

**BOARD OF TRUSTEES
ANAHEIM UNION HIGH SCHOOL DISTRICT**
501 N. Crescent Way, P.O. Box 3520
Anaheim, California 92803-3520
www.auhsd.us

NOTICE OF REGULAR MEETING

Date: May 1, 2018

To: Al Jabbar, P.O. Box 3520, Anaheim, CA 92803-3520
Brian O'Neal, P.O. Box 3520, Anaheim, CA 92803-3520
Annemarie Randle-Trejo, P.O. Box 3520, Anaheim, CA 92803-3520
Katherine H. Smith, P.O. Box 3520, Anaheim, CA 92803-3520
Anna L. Piercy, P.O. Box 3520, Anaheim, CA 92803-3520

Orange County Register, 1771 S. Lewis, Anaheim, CA 92805
Anaheim Bulletin, 1771 S. Lewis, Anaheim, CA 92805
News Enterprise, P.O. Box 1010, Los Alamitos, CA 90720
Los Angeles Times, 1375 Sunflower, Costa Mesa, CA 92626
Event News, 9559 Valley View Street, Cypress, CA 90630
Unidos, 523 N. Grand Avenue, Santa Ana, CA 92701

You are hereby notified that a regular meeting of the
Board of Trustees of the Anaheim Union High School District
is called for

Tuesday, the 8th day of May 2018

501 N. Crescent Way, Anaheim, California

Closed Session-3:15 p.m.

Regular Meeting-6:00 p.m



Michael B. Matsuda
Superintendent

ANAHEIM UNION HIGH SCHOOL DISTRICT

501 N. Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520, www.auhsd.us

BOARD OF TRUSTEES
Agenda
Tuesday, May 8, 2018
Closed Session–3:15 p.m.
Regular Meeting–6:00 p.m.

Some items on the agenda of the Board of Trustees' meeting include exhibits of supportive and/or background information. These items may be inspected in the superintendent's office of the Anaheim Union High School District, at 501 N. Crescent Way in Anaheim, California. The office is open from 7:45 a.m. to 4:30 p.m., Monday through Friday, and is closed for most of the federal and local holidays. These materials are also posted with the meeting agenda on the District website, www.auhsd.us, at the same time that they are distributed to the Board of Trustees. *In compliance with the Americans with Disabilities Act, individuals with a disability who require modification or accommodation in order to participate in this meeting should contact the executive assistant to the superintendent at (714) 999-3503 by noon on Friday, May 4, 2018.*

Meetings are recorded for use in the official minutes.

1. **CALL TO ORDER–ROLL CALL** **ACTION ITEM**
2. **ADOPTION OF AGENDA** **ACTION ITEM**
3. **PUBLIC COMMENTS, CLOSED SESSION ITEMS** **INFORMATION ITEM**

This is an opportunity for community members to address the Board of Trustees on closed session agenda items only. Persons wishing to address the Board of Trustees should complete a speaker request form, available on the information table, at the back of the room, and submit it to the executive assistant prior to the meeting. Each speaker is limited to a maximum of five minutes; each topic or item is limited to a total of 20 minutes. Board Members cannot immediately respond to public comments, as stated on the speaker request form.

4. **CLOSED SESSION** **ACTION/INFORMATION ITEM**

The Board of Trustees will meet in closed session for the following purposes:

- 4.1 To consider matters pursuant to Government Code Section 54597: Public employee performance evaluation, superintendent.
- 4.2 To consider matters pursuant to Government Code Section 54956.9 (d)(2): Conference with legal counsel, anticipated litigation regarding one matter.
- 4.3 To consider matters pursuant to Government Code Section 54957.6: Conference with labor negotiators Mr. Matsuda, Dr. Fried, Dr. Root, and Mr. Jackson regarding negotiations and contracts with the American Federation of State, County and Municipal Employees (AFSCME), Anaheim Personnel and Guidance Association (APGA), Anaheim Secondary Teachers Association (ASTA), and California School Employees Association (CSEA).
- 4.4 To consider matters pursuant to Government Code Section 54597: Public employee performance evaluation.

- 4.5 To consider matters pursuant to Government Code Section 54957: Public employee discipline/dismissal/release, HR-2017-18-07. **[CONFIDENTIAL]**
- 4.6 To consider matters pursuant to Government Code Section 54956.9: Conference with legal counsel, existing litigation (United States District Court for the Central District of California Case No. 8:16-cv-01562-AG-AS). **[CONFIDENTIAL]**
- 4.7 To consider matters pursuant to Government Code Section 54956.9 (a): Conference with legal counsel, existing litigation (OAH Case No. 2018020420).
- 4.8 To consider matters pursuant to Government Code Section 54957 (a): School Safety, consultation with District counsel.
- 4.9 To consider matters pursuant to Education Code Section 48918: Expulsion of students: 17-41; 17-43; 17-44; and 17-45.

5. RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND CLOSED SESSION REPORT OUT **INFORMATION ITEM**

5.1 Reconvene Meeting

The Board of Trustees will reconvene into open session.

5.2 Pledge of Allegiance and Moment of Silence

Student Representative to the Board of Trustees Alexandria Alvarez will lead the Pledge of Allegiance to the Flag of the United States of America and provide a moment of silence.

5.3 Closed Session Report

The clerk of the Board of Trustees will report actions taken during closed session.

6. INTRODUCTION OF GUESTS **INFORMATION ITEM**

The Board of Trustees would like to recognize our community stakeholders for their interest in the Anaheim Union High School District and for attending our Board meeting. Thank you for your participation and contribution as we create an educational environment that graduates socially aware, civic-minded students who are college and career ready for the 21st century.

In addition, Board President Jabbar will introduce dignitaries in attendance.

7. BOARD OF TRUSTEES' RECOGNITIONS **INFORMATION ITEM**

7.1 MeridianLink

The Board of Trustees will recognize the students below for being selected as recipients of the innovation monetary award from MeridianLink. Students were selected as a result of their entrepreneurship spirit and creative mindset. High school students received a monetary award of \$2,500 and \$1,000 at the junior high school level. MeridianLink is an Orange County based software engineering company that fosters an innovative mindset. These awards were recommended based on two criteria: Student has demonstrated outstanding capacity for innovation and creativity; and student's drive for innovation

based on character and compassion. The awards address two of the 5Cs (creativity and character/compassion).

In addition, Tim Nguyen will be recognized for his leadership and support toward Innovation and Entrepreneurship.

Karar Aljadeed	Jason Palomino
Marialaria Arjon Castro	Rahi Patel
Jamie Cinco	Shawn Patel
Karina Cuevas	Jennifer Pena
Rosalyn Gomez	Moksh Rajput
Lawrence Hierlmeier	Alan Salgado
Thanh Hong	Lily Stanton
Areeba Islam	Matthew "Sully" Sullivan
Natalie Kim	Dan Ta
Naomi Mejia	Thomas Tran
Martha Misikei	Erick Truong
Jelica Negos	

7.2 **Student Representative to the Board of Trustees**

The Board of Trustees will honor Alexandria Alvarez for her service as student representative to the Board during the 2017-18 year.

7.3 **2017-18 AUHSD Student Ambassadors**

The Board of Trustees will honor the District's student ambassadors for their service during the 2017-18 year. The ambassadors serve as official spokespersons for all of the District's students at special ceremonies, events, and functions. The student leaders are also deeply embedded in the District's governance structure and actively provide the "student voice" wherever possible. The following students will be recognized for this important contribution to the District.

Cindy Guzman	Anaheim High School
Aarushi Pande	Cypress High School
Veronica Fajardo	Gilbert High School
Lujain Altawah	Kennedy High School
Kristian Solis	Loara High School
Melissa Tapia	Magnolia High School
Karina Love	Oxford Academy
Ramez Zureigat	Savanna High School
Joseph Rodriguez	Western High School

7.4 **2017-18 AUHSD Student Service Foundation**

The Board of Trustees will honor the AUHSD Student Service Foundation board members for their service during the 2017-18 year. The student board members serve as leaders on their campus, promote AUHSD service grants, and provide grant writing training to students. Student board members also work with administration to promote the AUHSD Foundation Servathon. The following students will be recognized for their important contributions to the District.

Noah Ramos	Anaheim High School
Katelyn Phan	Cypress High School
Emmelin Cruz	Katella High School
Kyle Acal	Kennedy High School
Sally Kim	Kennedy High School
Sara Jilani	Loara High School
Tran Nguyen	Magnolia High School
Karina Ramirez	Oxford Academy
Tong (Hitomi) Torng	Oxford Academy
Jane Nguyen	Savanna High School
Cecilia Dang	Western High School

7.5 **Culinary Arts Programs**

The Board of Trustees will recognize the culinary arts students and teachers from Cypress, Gilbert, Katella, Kennedy, Savanna, and Western high schools. Throughout the 2017-18 year, the culinary arts students prepared and served delicious dinners for the Board of Trustees prior to each Board of Trustees' meeting. The following teachers and students will be recognized for their culinary arts talents.

Cypress High School

Eleni Karapoulios, Teacher
 Eren Alvarez
 CJ Boyd
 Lauren Day
 Kathryn Hitchcock
 Matthew Hunt
 Sierra Jackson
 Kayla Munden
 Madeleine Nelson
 John Pana Ortega
 Mackenzie Walters

Gilbert High School

Jason Jassman, Teacher
 Paul Bravo
 Miguel Chavez
 David Espinoza
 Bryan Gutierrez
 Keith Magee
 David Martinez
 Kaitlen Peterson
 Giselle Villadolid

Katella High School

Stacey Izabal, Teacher
 Jacqueline Alcaraz
 Jacqueline Perez

Kennedy High School

Robyn Parratto, Teacher
 Adrian Baltazar
 Victor Gil
 Sebastian Marty

Savanna High School

Bob Moonswami, Teacher
 Yaritzi Bahena
 Leslie Martinez
 Natalie Padilla
 Andrea Ramirez
 Tiffany Sosa

Western High School

Sarah Zepeda, Teacher
 Litzy Lopez
 Yasmin Martinez
 America Vergara

7.6 **Eagle Scouts of America**

The Board of Trustees will recognize five current District students for their outstanding service to our community as Eagle Scouts. The honor and distinction of the Eagle Scout rank can only be achieved through hard work and commitment to the ideals of the Scouting movement. The achievement is so rare, that only 5 percent of Scouts earn the Eagle rank. Once a scout advances to Eagle Scout, he will remain an Eagle for the rest of his life regardless of age or participation in Scouting. The students below have achieved Eagle ranking by their involvement in school and/or community related projects.

Cypress High School

Kobe Behrens
Rocco Celentano
Jacob Kern
Zhihao Xu

Oxford Academy

Erick Ho
Ryan Leung
Shawn Patel
Dan Ta
Samuel Zeng

Savanna High School

Matthew Aguirre

7.7 **Girl Scout Gold Award**

The Board of Trustees will recognize three students for their outstanding service to our community by obtaining the Girl Scout Gold Award. The Gold Award represents the highest achievement in Girl Scouting, recognizing girls who demonstrate extraordinary leadership through remarkable Take Action projects that have sustainable impact in their communities and beyond. Gold Award recipients spend between one and two years on their projects.

Jennifer Pippert
Amy Leung
Ivy Ta

Magnolia High School
Oxford Academy
Oxford Academy

8. **REPORTS**

INFORMATION ITEM

8.1 **Principals' Report**

Robert Saldivar, Anaheim High School principal, and Gary Brown, Sycamore Junior High School principal, will acknowledge school site staff regarding the fifth C, Compassion and Kindness, as well as present a report on their school site.

8.2 **Student Representative's Report**

Alexandria Alvarez, student representative to the Board of Trustees, will report on student activities throughout the District.

8.3 **Reports of Associations**

Officers present from the District's employee associations will be invited to address the Board of Trustees.

8.4 **Parent Teacher Student Association (PTSA) Reports**

PTSA representatives present will be invited to address the Board of Trustees.

9. **PUBLIC COMMENTS, OPEN SESSION ITEMS**

INFORMATION ITEM

Opportunities for public comments occur at the beginning of each agenda item and at this time for items not on the agenda. Persons wishing to address the Board of Trustees should complete a speaker request form, available on the information table, at the back of the room, and submit it to the executive assistant prior to the meeting. Each speaker is limited to a maximum of five minutes; each topic or item is limited to a total of 20 minutes. Board Members cannot immediately respond to public comments, as stated on the speaker request form.

10. **PRESENTATION**

INFORMATION ITEM

Government Financial Strategies

Background Information:

Measure H was successfully approved by voters at the November 2014 election, authorizing \$249 million bonds to help fund the Facilities Master Plan. The first issuance of bonds was sold in May 2015 in the amount of \$64.45 million. The second issuance of bonds was in April 2018 in the amount of \$83 million.

Current Consideration:

A presentation will be given to the Board of Trustees from the District's financial advisor, Government Financial Strategies, regarding the second Measure H bond sale.

Budget Implication:

There is no impact to budget.

Staff Recommendation:

Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board officially receive the information.

11. **ITEMS OF BUSINESS**

RESOLUTIONS

11.1 **Public Hearing, Statutory School Facilities Fees Pursuant to Education Code Section 17620 (Level 1 Fees)** **INFORMATION ITEM**

Background Information:

On January 24, 2018, the State Allocation Board pursuant to Government Code Section 65995(b)(3) took action to authorize school districts to increase statutory school facilities fees, as long as such fees are properly justified in accordance with Government Code Section 66000 et seq. Statutory school facilities fees can be increased to \$3.79 per square foot, for assessable space of residential development and \$0.61 per square foot of chargeable covered and enclosed space for all categories of commercial/industrial, as well as senior housing development.

Pursuant to agreements between the District and its feeder elementary districts, and as provided by law, only 50 percent of said statutory school facilities fees (\$1.895 per square foot for residential construction and \$0.305 per square foot for commercial/industrial, as well as senior housing construction) may be collected on behalf of the District.

The "Residential Development School Fee Justification Study", and the "Commercial/Industrial Development School Fee Justification Study" dated April 26, 2018, which were prepared for the District in accordance with Government Code Section 66000 et seq., is reflective of the student generation rates, the amount of future development, and the costs of school facilities needed to accommodate students generated from such development.

Current Consideration:

Pursuant to Government Code Section 66016, the Board of Trustees is requested to hold a public hearing prior to levying a new fee or prior to approving an increase in an existing fee. The Board of Trustees will consider adopting an increase in statutory school facilities fees based on the facts set forth on the "Residential Development School Fee Justification Study," and the "Commercial/Industrial Development School Fee Justification Study" dated April 26, 2018.

Budget Implication:

Ongoing revenue for categorical school construction funds. (Capital Facilities Funds)

Staff Recommendation:

Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board of Trustees formally open the public hearing to provide the public an opportunity to speak on statutory school facilities fees.

- 11.2 **Resolution No. 2017/18-F-10, Increasing Statutory School Facilities Fees and Notice of Exemption (Roll Call Vote)** ***ACTION ITEM***

Background Information:

On January 24, 2018, the State Allocation Board pursuant to Government Code Section 65995(b)(3) took action to authorize school districts to increase statutory school facilities fees, as long as such fees are properly justified in accordance with Government Code Section 66000 et seq. Statutory school facilities fees can be increased to \$3.79 per square foot, for assessable space of residential development and \$0.61 per square foot of chargeable covered and enclosed space for all categories of commercial/industrial, as well as senior housing development.

Pursuant to agreements between the District and its feeder elementary districts, and as provided by law, only 50 percent of said statutory school facilities fees (\$1.895 per square foot for residential construction and \$0.305 per square foot for commercial/industrial, as well as senior housing construction) may be collected on behalf of the District.

The "Residential Development School Fee Justification Study", and the "Commercial/Industrial Development School Fee Justification Study" dated April 26, 2018, which were prepared for the District in accordance with Government Code Section 66000 et seq., is reflective of the student generation rates, the amount of future development, and the costs of school facilities needed to accommodate students generated from such development.

Current Consideration:

The Board of Trustees is requested to adopt Resolution No. 2017/18-F-10, adopting statutory school fees in accordance with the "Residential Development School Fee Justification Study," and the "Commercial/Industrial Development School Fee Justification Study" dated April 26, 2018, and increasing the existing statutory school fees for residential, commercial/industrial, as well as senior housing development identified therein, pursuant to Education Code Section 17621.

Education Code Section 17621 specifically exempts the adoption, increase, or imposition of any fee, charge, dedication or other requirement pursuant to Education Code Section 17620 from the provisions of the California Environmental Quality Act (CEQA), thereby

the Board of Trustees is requested to consider its exemption from the requirements of CEQA relative to the adoption and increase of statutory school facilities fees, and the adoption of a notice of exemption (NOE) pursuant to Education Code Section 17620.

Budget Implication:

Ongoing revenue for categorical school construction funds. (Capital Facilities Funds)

Staff Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2017/18-F-10; 1) adopting and increasing statutory school facilities fees; and 2) adopting and directing that the NOE be filed with the Orange County Clerk-Recorder adopting and increasing statutory school facilities fees, by a roll call vote. **[EXHIBITS A and B]**

11.3 **Resolution No. 2017/18-HR-06, Classified School Employee Week, May 20-26, 2018 (Roll Call Vote)** **ACTION ITEM**

Background Information:

Since 1986, California has taken the third week in May to honor the invaluable contributions of classified school employees. From the time students board a school bus to the time they head home at the end of the day, every aspect of their educational experience is impacted by a classified school employee.

The Board of Trustees recognizes that classified school employees play crucial roles in education. From transporting and feeding students to teaching them vital skills and ensuring that schools are operating smoothly, classified employees are integral to the District and public education.

Current Consideration:

Resolution No. 2017/18-HR-06 declares May 20, 2018, through May 26, 2018, Classified School Employee Week. Classified employees will be recognized for their valuable services to the schools and students of the Anaheim Union High School District.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2017/18-HR-06, by a roll call vote. **[EXHIBIT C]**

BUSINESS SERVICES

11.4 **Rejection of Liability Claim** **ACTION ITEM**

Background Information:

The District received a liability claim that was filed on April 2, 2018, and identified as AUHSD 18-01 (No tort form).

Current Consideration:

After review, staff determined that the claim was not a proper charge against the District.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees reject liability claim AUHSD 18-01 (No tort form) as not a proper charge against the District, and authorize staff to send the notice of rejection.

11.5 **Rejection of Liability Claim**

ACTION ITEM

Background Information:

The District received a liability claim that was filed on April 18, 2018, and identified as AUHSD 18-03 (Tort 389).

Current Consideration:

After review, staff determined that the claim was not a proper charge against the District.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees reject liability claim AUHSD 18-03 (Tort 389) as not a proper charge against the District, and authorize staff to send the notice of rejection.

11.6 **Rejection of Liability Claim**

ACTION ITEM

Background Information:

The District received a liability claim that was filed on April 13, 2018, and identified as AUHSD 18-04 (Tort 382).

Current Consideration:

After review, staff determined that the claim was not a proper charge against the District.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees reject liability claim AUHSD 18-04 (Tort 382) as not a proper charge against the District, and authorize staff to send the notice of rejection.

11.7 **Agreement, City of Anaheim**

ACTION ITEM

Background Information:

The city of Anaheim (City) has built a line item into their budget to support the development of a collaborative relationship to provide for the use of school field facilities for park use. The City has limited park space and is looking to expand their available space through use of the AUHSD fields.

Current Consideration:

Over the past year, City staff and AUHSD staff have been working collaboratively to create an agreement that would open up access to the fields at South and Sycamore junior high schools, as well as Trident for use in collaboration with the City Parks and Recreation Department. Nonprofit youth organizations with 55 percent Anaheim residents will have the ability to access the fields at no cost to the organization. The District's use and community use manager will retain the ability to schedule teams on each of the school sites.

The City will pay the District \$91,000 each year, for a five-year period to provide for the maintenance and upkeep of the fields. Also provided through the agreement will be a City employed Park Ranger to monitor the three school sites. Additionally, a pilot program will be considered at Sycamore Junior High School to allow for the school fields to remain open for the neighborhood children to have a space for recreation.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement with the City of Anaheim. **[EXHIBIT D]**

11.8 **Agreement, Darren P. Doerschel, System Integration Consultant** **ACTION ITEM**

Background Information:

Darren P. Doerschel is a systems integration consultant specializing in audio-visual and television production design, project management, and commissioning. He has over 20 years of experience working on theater, sound, and lighting projects with school districts across Southern California.

Current Consideration:

The District is in need of updating its aging sound equipment, specifically at the AUHSD Performing Arts Center. There are serious issues with this system's ability to deliver reliable and consistent services to support a thriving theater program. We are in need of a systems integration specialist to assist in the design, project oversight, and commissioning of a new sound system to improve the overall delivery of services from theater groups. The AUHSD Performing Arts Center project is supported in the Local Control Accountability Plan, Goal 3.6.

In addition to the current need at the AUHSD Performing Arts Center, the District anticipates the need for further design assistance for communication and performing arts projects Districtwide.

Performance and pricing will be reviewed each year to determine the most cost effective solution for the District, and the agreement may be extended annually for up to four additional one-year terms by the director of Purchasing and Central Services.

Budget Implication:

The total cost is not to exceed \$50,000 per year for professional services for up to five years. (General Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve an agreement for up to five years with Darren P. Doerschel to be reviewed at the end of each annual term and approved or terminated by the director of Purchasing and Central Services. **[EXHIBIT E]**

EDUCATIONAL SERVICES

11.9 **Memorandum of Understanding (MOU), University of California Irvine (UCI) School of Education** **ACTION ITEM**

Background Information:

The University of California, Irvine (UCI) School of Education has contributed to the vitality of Orange County by promoting educational success and achievement of ethnically and economically diverse learners of all ages through research, teaching, and service. UCI's teacher credential program combines classroom instruction with research and service opportunities. The doctoral program provides students with core knowledge of educational theory and research that focuses on five main areas: equity of opportunity for ethnically, linguistically, and economically diverse learners; teaching and learning in science and math; innovative approaches to literacy, early childhood education, and development; out-of-school learning; and interfaces between technology and education.

Current Consideration:

The District will become a UCI research-practice partnership site. The District will join the Networked Improvement Community, a collaborative organized by the UCI School of Education to share best practices in formative evaluation, professional development, and design-oriented institutional improvement efforts. The UCI School of Education will embed one or more doctoral students at selected school sites that will engage in formative evaluation efforts addressing research questions identified by the school site leadership teams. The District will continue to collaborate regarding placement of teacher education candidates at District school sites. Services will be on-going and will begin May 9, 2018.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees approve the MOU. **[EXHIBIT F]**

11.10 **Memorandum of Understanding (MOU), Western Youth Services, Covenant of Collaboration** **ACTION ITEM**

Background Information:

Western Youth Services (WSY) serves as the lead agency for the "Intersections Initiative," which is a program that funds agencies to work together on community improvement projects. The first community improvement project to be launched is a campaign to raise awareness regarding adverse childhood experiences or trauma. St. Joseph Providence is the agency that has funded this particular project and WSY is the fiscal manager of the funds. Ultimately, the collaborative partnership between several agencies will address the community determinants of health that lead to adverse childhood experiences or trauma.

Current Consideration:

As part of the Network Anaheim Committee, the District has been asked to participate in the Intersections project, which will focus its efforts on serving the Anaheim neighborhoods that are part of Zip Code 92801. Anaheim Initiative partners have agreed to participate in and/or lead several activities consistent with the Spectrum of Prevention, such as: ACEs education campaign, stigma reduction, and educating; restorative practices; as well as trauma-informed workforce development. Services are being provided January 1, 2018, through December 31, 2020. The MOU will be signed following Board approval.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees ratify the MOU. [EXHIBIT G]

11.11 **Memorandum of Understanding (MOU), Straight Talk Clinic, Inc.** **ACTION ITEM**

Background Information:

Straight Talk Clinic, Inc., founded in 1971, is a nonprofit organization determined to make a variety of mental health, substance abuse, as well as rehabilitative services affordable and available to individuals whose access to such services are generally limited, restricted, or otherwise unavailable.

Current Consideration:

Straight Talk Clinic, Inc. will provide prevention and early intervention services to address mental health symptoms early, reduce risk factors, build resiliency, and strengthen culturally appropriate coping skills in students. These services will be provided free of charge to the District's students and/or their families. The MOU includes all District schools, however, the services will initially be provided at Kennedy High School and Walker Junior High School. Services will begin on May 9, 2018, and will remain in effect unless terminated by either party. The MOU will be signed following Board approval.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees approve the MOU. [EXHIBIT H]

11.12 **Memorandum of Understanding (MOU), Giving Children Hope** **ACTION ITEM**

Background Information:

Giving Children (GC) Hope is a nonprofit that equips partners with resources to serve vulnerable children and families. Their mission is to provide sustainable hope through wellness programs and disaster response in collaboration with local and global communities. They do this through the gathering and giving of medical resources, nutritional foods, and basic needs. The main focus of this partnership is to address the issue of hunger across the District.

Current Consideration:

Giving Children Hope collaborate with the District to develop a backpack program designed to provide a weekly supply of food to youth who are homeless or living in

severe poverty. The partners expect to achieve the following: identify students in the District who would benefit from the support of a regular supply of nutritious food and basic needs; deliver weekly supply of backpacks filled with non-perishable food items and basic needs items to youth who are in a homeless situation, i.e., unaccompanied minors, foster youth, or at risk youth in need of support; and work with GC Hope to maintain an ongoing supply of essential basic needs such as food and personal hygiene items. Services will be provided May 9, 2018, through May 9, 2019, and may be extended upon written mutual agreement.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees approve the MOU. **[EXHIBIT I]**

HUMAN RESOURCES

11.13 **Initial Contract Proposal, AUHSD to Anaheim Union High School District Mid-Managers Association (MMA)** **INFORMATION ITEM**

Background Information:

In accordance with Board Policy 6500.01, the District's initial contract proposal to MMA must be presented in writing to the Board of Trustees.

Current Consideration:

Before the negotiation process begins, proposals are presented to the public via a Board of Trustees' meeting. The District's initial contract proposal to MMA for the 2017-18 year is presented to the Board of Trustees.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board officially receive the proposal in order to proceed to the public hearing. **[EXHIBIT J]**

11.14 **Public Hearing, Initial Contract Proposal, AUHSD to Mid-Managers (MMA)** **INFORMATION ITEM**

Background Information:

The Board of Trustees is required to hold a public hearing to hear comments related to the District's initial contract proposal to MMA.

Current Consideration:

The Board must hold a public hearing of the District's initial contract proposal to MMA for the 2017-18 year. This is the public's opportunity to provide feedback and voice their support or any concerns associated with the proposal.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board formally open a public hearing to provide the public an opportunity to speak on the proposal.

11.15 **Initial Contract Proposal, MMA to AUHSD**

INFORMATION ITEM

Background Information:

In accordance with Board Policy 6500.01, the Mid-Managers Association's (MMA) initial contract proposal to the District must be presented in writing to the Board of Trustees.

Current Consideration:

Before the negotiation process begins, proposals are presented to the public via a Board of Trustees' meeting. MMA's initial contract proposal to the District for the 2017-18 year is presented to the Board of Trustees.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board officially receive the proposal in order to proceed to the public hearing. **[EXHIBIT K]**

11.16 **Public Hearing, Initial Contract Proposal, MMA to AUHSD**

INFORMATION ITEM

Background Information:

The Board of Trustees is required to hold a public hearing to hear comments related to the Mid-Managers Association's (MMA) initial contract proposal to the District.

Current Consideration:

The Board must hold a public hearing of MMA's initial contract proposal to the District for the 2017-18 year. This is the public's opportunity to provide feedback and voice their support or any concerns associated with the proposal.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board formally open a public hearing to provide the public an opportunity to speak on the proposal.

11.17 **Agreement, New York University**

ACTION ITEM

Background Information:

The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their field work requirements and to gain valuable experience in a professional setting within our District school sites. This agreement provides the opportunity for New York University interns to provide supervised support services for the District.

Current Consideration:

University students will meet with District clinical supervisors at the intern's assigned school site. This agreement provides opportunities for the student to observe, participate, and assist in the District's counseling and guidance, speech language pathology, as well as occupational therapy programs. Clinical supervisors will model to the student effective planning, instruction, and management strategies, as well as discuss these strategies with the student teacher. Additionally, professional attire, development, and conduct will be reviewed. The agreement will be effective May 8, 2018, and will continue unless terminated by either party. Due to the university's policy for entering into agreements, the agreement will be signed following Board approval.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement. **[EXHIBIT L]**

11.18 **Substitute Teacher Pay Increase**

ACTION ITEM

Background Information:

The state of California is currently experiencing a shortage in the number of substitute teachers available to cover teacher absences. Over the past two years, there have been an abnormal number of unfilled assignments that have resulted in an adverse impact on the school sites. To remedy the situation, school sites have payed classroom teachers to work during their conference periods at the hourly teacher rate to fill the assignments. This has resulted in increased expenditures and stress.

Current Consideration:

The current daily sub rates for substitute teachers in our District are: \$125 for day-to-day substitutes and \$140 for substitutes serving in a long-term position. The proposal is to increase the daily rate of pay for day-to-day substitutes on Mondays and Fridays from \$125 to \$140, and to increase the daily rate of pay for long-term substitutes, on Mondays and Fridays, from \$140 to \$155 per day.

Budget Implication:

Based on the average costs of substitute teachers for the past two years, the total increase of the sub rate, plus benefits in the 2018-19 year would be \$188,722. However, it is expected that considering the reduced amount of extra teacher pay used to fill the unfilled assignments, this number would be reduced significantly.

Staff Recommendation:

It is recommended that the Board of Trustees approve the increase to substitute teacher pay.

11.19 **Declaration of Need for Fully Qualified Educators**

ACTION ITEM

Background Information:

The Declaration of Need for Fully Qualified Educators is a requirement established by the California Commission on Teacher Credentialing (CCTC) to permit the District to employ certificated staff members in certain identified areas of need. When the District is unable to find a suitable, fully prepared teacher for an assignment, despite its diligent efforts, the District is permitted to hire teachers with alternate teaching permits.

Current Consideration:

The Declaration of Need for Fully Qualified Educators fulfills the CCTC requirements for hiring teachers with alternate authorizations and interns for subject areas that are difficult to fill. The declaration permits the District to hire teachers with an emergency Cross-Cultural and Language Development (CLAD), Bilingual Cross-Cultural and Language Development (BCLAD), Language, Speech and Hearing, or Special Class Authorization, as well as allowing the District to apply for a Provisional Internship Permit (PIP) and/or a short-term staff permit (STSP), which is used for acute staffing in subject areas that are difficult to fill. Many California districts experience shortages of teachers in these areas.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees approve the Declaration of Need for Fully Qualified Educators, as required by the State Commission on Teacher Credentialing.

[EXHIBIT M]

12. **CONSENT CALENDAR**

ACTION ITEM

The Board will list consent calendar items that they wish to pull for discussion.

The Board of Trustees is requested to approve/ratify items listed under the consent calendar. These items are considered routine and are acted on by the Board of Trustees in one motion. It is understood that the administration recommends approval of all consent calendar items. Each item on the consent calendar, approved by the Board, shall be deemed to have been considered in full and approved/ratified as recommended. There is no discussion of these items prior to the Board vote unless a member of the Board, staff, or the public requests specific items be discussed or removed from the consent calendar.

BUSINESS SERVICES

12.1 **Consulting Agreement, Parker and Covert, LLP**

Background Information:

Parker and Covert, LLP, provides specific legal consultation and services, which are not provided by attorneys at the Orange County Department of Education. Attorneys at Parker and Covert, LLP, specialize in legal issues related to school districts and are experts in analyzing and interpreting California Education Code.

Current Consideration:

This agreement provides services for engineering matters, May 9, 2018, through December 31, 2018.

Budget Implication:

Services provided in this agreement are not to exceed \$10,000. (General Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement with Parker and Covert, LLP. **[EXHIBIT N]**

12.2 **Piggyback Bids, Purchase Through Public Corporation or Agency**

Background Information:

Anaheim Union High School District has the option to piggyback onto another district's existing bid. By piggybacking, our District can take advantage of lower costs through economy of scale.

Current Consideration:

Approve the purchases as listed through public corporation or agency, per Public Contract Code Section 20118, allowing public entities to acquire various products by participating in an existing contract of another public entity, which is commonly known as piggybacking.

It has been determined that the following bids can be utilized to acquire these products at their best value:

Alhambra Unified School District RFP number 1173-15/16 was awarded to Gold Star Foods for the procurement of frozen and refrigerated food products, which was extended through the 2018-19 year. This piggybackable bid, originally approved for use at the July 14, 2016, Board meeting, has been used this fiscal year and will continue through the end of the 2018-19 year. The annual estimated expenditure for these products is approximately \$5,000,000 and will be more or less dependent on actual usage.

Duarte Unified School District RFP number FS001:15-16 awarded to Gold Star Foods for the procurement of fresh and processed produce, which was extended through the 2018-19 year. This piggybackable bid, originally approved for use at the July 14, 2016, Board meeting, has been used this fiscal year and will continue through the end of the 2018-19 year. The annual estimated expenditure for these products is approximately \$1,500,000 and will be more or less dependent on actual usage.

Ontario-Montclair School District RFP number C-167-423 was awarded to Gold Star Foods for the procurement of fresh and processed produce, which was extended through the 2018-19 school year. The piggybackable bid will be utilized for the 2018-19 school year and for an additional year, if it is extended by the Ontario-Montclair School District. The annual estimated expenditure for these products is approximately \$1,500,000 and will be more or less dependent on actual usage.

Budget Implication:

This agreement allows the Food Services Department to take advantage of the lower costs and services afforded to other districts through economy of scale. (Cafeteria Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the use of the piggyback bids as listed for the purchase and procurement of frozen food products and fresh and processed produce pursuant to Public Contract Code Section 20118.

12.3 **Award of Bid**

The Board of Trustees is requested to award the bid.

<u>Bid #</u>	<u>Service</u>	<u>Award</u>	<u>Amount</u>
2018-22	Districtwide Irrigation	Fennamex Landscape Controllers (General Funds)	\$199,200

Staff Recommendation:

It is recommended that the Board of Trustees award the bid as listed.

12.4 **Declaring Certain Furniture and Equipment as Unusable, Obsolete, and/or Out-of-Date, and Ready for Sale or Destruction**

Staff Recommendation:

It is recommended that the Board of Trustees approve the list of District furniture and equipment as unusable, obsolete, and/or out-of-date, and ready for sale or destruction, as well as authorize proper disposal in accordance with Education Code Section 17545 et al. [EXHIBIT O]

12.5 **Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete, and/or Out-of-Date, Damaged, and Ready for Sale or Destruction**

Staff Recommendation:

It is recommended that the Board of Trustees approve the list of District textbooks and instructional materials as unusable, obsolete, and/or out-of-date, damaged, and ready for sale or destruction as surplus, as well as authorize staff to dispose of the textbooks and instructional materials in accordance with Education Code Section 60510 et al. [EXHIBIT P]

12.6 **Donations**

Staff Recommendation:

It is recommended that the Board of Trustees accept the donations as submitted. [EXHIBIT Q]

12.7 **Purchase Order Detail Report**

Staff Recommendation:

It is recommended that the Board of Trustees ratify the report April 3, 2018, through April 26, 2018. [EXHIBIT R]

12.8 **Purchase Order Detail Report-Change Orders**

Staff Recommendation:

It is recommended that the Board of Trustees ratify the report July 5, 2017, through February 22, 2018. [EXHIBIT S]

12.9 **Check Register/Warrants Report**

Staff Recommendation:

It is recommended that the Board of Trustees ratify the report April 3, 2018, through April 26, 2018. [EXHIBIT T]

12.10 SUPPLEMENTAL INFORMATION

- 12.10.1 ASB Fund, March 2018 [**EXHIBIT U**]
- 12.10.2 Cafeteria Fund, February 2018 [**EXHIBIT V**]
- 12.10.3 Enrollment, Month 9 [**EXHIBIT W**]

EDUCATIONAL SERVICES

12.11 WELNET Service Agreement, Focused Fitness

Background Information:

Focused Fitness provided training to the District physical education (P.E.) teachers during the three years of the Physical Education Program (PEP) grant from 2008 through 2011. During this time, Focused Fitness worked with the P.E. teachers in developing quality physical education lessons and a Districtwide curriculum guide. Since the PEP grant, the District has also maintained Focused Fitness' online WELNET software system to support the required State physical fitness testing and has continued to provide professional development for the PE/Health Department consolidation and curriculum alignment.

Current Consideration:

The WELNET online assessment tool records and analyzes individual student physical fitness testing results. To continue the recording and analysis of student physical fitness data, a renewal of the WELNET Service Agreement is needed. The renewal will provide services July 1, 2018, through June 30, 2019.

Budget Implication:

The total cost is not to exceed \$1,500. (LCFF Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the service agreement.
[**EXHIBIT X**]

12.12 Agreement, AVID Excel, AVID College Readiness System Services and Products

Background Information:

AVID Excel is a research-based junior high school program designed to accelerate academic language acquisition while increasing the college readiness of designated English Learner (EL) students. The goal of AVID Excel is to interrupt students' path to Long-Term English Learner (LTEL) status and put them on a pathway to college preparation by intervening in very direct ways. AVID Excel focuses on developing reading, writing, oral language, and academic vocabulary skills. It also builds study skills, self-determination, as well as leadership skills that underlie academic and social achievements. As an equity component of the AVID College Readiness System, AVID Excel is designed to fulfill AVID's mission of preparing all students for college readiness and success in a global society.

Current Consideration:

AVID Excel has been successfully implemented for the past year at the following school sites: Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools. To continue to implement the program, the District must pay a benefit package fee, as well

as AVID summer institute fees for training staff members from participating school sites. Services will be provided July 1, 2018, through June 30, 2019. The agreement will be signed following Board approval.

Budget Implication:

The total cost is not to exceed \$7,935. (Title III Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement. [EXHIBIT Y]

12.13 **Implementation Agreement, Advancement Via Individual Determination (AVID) Center**

Background Information:

The AVID College Readiness System supports a culture of rigor and success for more than 200,000 students in approximately 1,400 schools throughout the Nation. Their mission is to close the achievement gap by preparing all students for college readiness and success in a global society.

Services provided by AVID Center include: training for AVID site teams, AVID elective teachers, and District AVID coordinator; coordination with the District to analyze AVID program data; AVID certification review/monitoring of programs; access to AVID resources at the password protected AVID website; and access to AVID College Readiness System workshops and online offerings.

Current Consideration:

The yearly fee for Anaheim, Katella, Loara, Magnolia, Savanna, and Western high schools, Oxford Academy, as well as Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, covers all AVID materials, AVID District Leadership Professional Learning, and AVID weekly resources. Services will be provided July 1, 2018, through June 30, 2019. The agreement will be signed following Board approval.

Budget Implication:

The total cost is not to exceed \$57,417. (Title I and Title II Site Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement. [EXHIBIT Z]

12.14 **Student Observation Agreement, St. Joseph Heritage Healthcare**

Background Information:

St. Joseph Heritage Healthcare (Heritage) is a partner with the District's Anaheim Innovative Mentoring Experience (AIME) program. Heritage is a licensed health care facility, which provides various health care services to its patients. Heritage has a long history of community outreach programs that provide a variety of educational supports, including shadowing programs for the development of non-clinical professionals to best understand the array of healthcare careers available.

Current Consideration:

St. Joseph Heritage is currently one of the District's AIME partners for the summer paid internship opportunity. Selected students have been assigned a Heritage professional to shadow for the eight-week summer program. This agreement details the roles of the District and Heritage to ensure students are prepared to work in this highly confidential

work environment. Services will be provided May 9, 2018, through May 9, 2019. This agreement shall automatically renew for one additional year.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees approve the student observation agreement. **[EXHIBIT AA]**

12.15 **Agreement Amendment #2, The Foundation for California Community Colleges/ The California College Guidance Initiative (CCGI)**

Background Information:

On May 11, 2016, the District entered into an agreement with CCGI. This program has provided services to all schools in the District. Services include, but are not limited to, University of California (UC) Course Management Portal (CMP) database audit and assistance with clean-up, improved submission of grades to California State University (CSU) Mentor, transcript evaluation for easier analysis of UC/CSU eligibility, four year academic plan, lesson plans, and modules, as well as customized ongoing user support for District personnel and local partners.

Current Consideration:

CCGI has submitted an amendment modifying the dates of services to extend to three years rather than two years, and the fees for the 2018-19 year have gone up to \$68,626. A one-time discount of 25 percent (\$17,156.50) is extended for the 2018-19 year only. The 2018-19 total fee less discount is \$51,469.50. The amount for the 2017-18 year was \$77,807 of the original agreement regarding payments and invoicing. The amendment details the allocation of funds and the restrictions for carry-over funding. All other terms of the agreement remain intact. This agreement will be signed following Board approval.

Budget Implication:

The total amended cost is not to exceed \$51,469.50. (LCFF Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement amendment. **[EXHIBIT BB]**

12.16 **Educational Consulting Agreement, Barry Tambara (Ninja Bear and Associates)**

Background Information:

Barry Tambara has worked as a consultant for the District during his tenure with UC Regents/UCLA School Management Program (SMP), which provided focused, site-specific training, and coaching in an effort to improve student achievement outcomes. Barry was one of the lead consultants for SMP, and as part of that partnership, Barry helped Savanna High School refine its school leadership structure and the Capstone Project program. He then helped develop leadership capacity at Oxford Academy, Western High School, and Orangeview Junior High School, specifically with school leadership team members in order to create structures and processes that promote continuous improvement. Barry has also worked as a private consultant focusing on increasing the capacity of school leadership teams through professional learning seminars and coaching sessions.

Current Consideration:

As he did in the 2016-17 year, Barry Tambara (Ninja Bear and Associates) will work with selected District school administrative teams to identify and create structures, as well as processes that promote continuous improvement of both student learning and professional practice. This will be accomplished through the enhancement of the capacities and abilities of school leaders, as well as school leadership teams. Services will be provided June 1, 2018, through May 30, 2019.

Budget Implication:

The total cost is not to exceed \$50,000. (One-time Funding and Grants)

Staff Recommendation:

It is recommended that the Board of Trustees approve the educational consulting agreement. [EXHIBIT CC]

12.17 **Amendment Agreement, North Orange County Community College District (NOCCCD) College and Career Access Pathways (CCAP), Dual Enrollment Partnership, Fullerton College**

Background Information:

NOCCCD has offered concurrent enrollment in selected courses to high school students for over a decade. NOCCCD and the District have entered into a College and Career Access Pathways partnership agreement for the purpose of offering or expanding dual enrollment opportunities, consistent with the provisions of Assembly Bill 288, for high school students. The goal is to develop seamless pathways from high school to community college.

Current Consideration:

An agreement with NOCCCD, through Fullerton College, was approved on July 13, 2017, to offer dual enrollment courses at the following school sites: Anaheim, Cypress, Gilbert, Katella, Kennedy, Loara, Magnolia, Savanna, and Western high schools, as well as Oxford Academy. An amendment is necessary to include additional courses. All other terms of the agreement remain intact.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees approve the amendment. [EXHIBIT DD]

12.18 **Agreement, Pacific Audiologics**

Background Information:

Hearing and vision screenings are mandated in California public schools in kindergarten or first grade, second grade, fifth grade, tenth or eleventh grade, and upon first school entry (California Code of Regulations, Title 17, Section 2952 (c)(1)). Hearing screenings in California public schools must be conducted by a credentialed audiometrist. The Anaheim Union High School District has contracted with Pacific Audiologics for the past ten years to provide this service.

Current Consideration:

The District does not have the personnel capacity to conduct these screenings for approximately 10,500 students. The District is requesting to have Pacific Audiologics

conduct screenings assessments for our students during the 2018-19 year. Services will be provided July 1, 2018, through June 30, 2019.

Budget Implication:

The total cost for these services is not to exceed \$57,500. (Special Education Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement. **[EXHIBIT EE]**

12.19 **Transportation Agreement, Magnolia High School**

Background Information:

Under the Individuals with Disability Education Act, the District is obligated to provide transportation services to special education students that require transportation to receive free and appropriate public education. Our Transportation Department safely and effectively transports approximately 700 special education students on any given school day. In rare circumstances, a student's needs are such that our Transportation Department is not able to safely or efficiently transport the student. In those circumstances, alternative forms of transportation are provided through contracted services or through reimbursing parents the cost incurred in transporting their child. These alternative forms of transportation are permitted under the Education Code and federal law. Due to student confidentiality, the transportation agreements are redacted with limited information regarding the student or family.

Current Consideration:

The Board of Trustees is requested to approve the extended school year transportation agreement to reimburse the parent of a special education student attending ESY at Magnolia High School, located at 2450 W. Ball Road., Anaheim, CA 92801, for providing round-trip, daily transportation, June 4, 2018, through June 29, 2018.

Budget Implication:

The total cost is not to exceed \$78.40. (Special Education Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the transportation agreement. **[EXHIBIT FF]**

12.20 **Instructional Materials Submitted for Adoption**

The Instructional Materials Review Committee has recommended the selected books for dual enrollment and English courses. The books have been made available for public view.

Staff Recommendation:

It is recommended that the Board of Trustees adopt the selected materials. **[EXHIBIT GG]**

12.21 **Instructional Materials Submitted for Display**

The Instructional Materials Review Committee recommended the selected material for display, for courses in dual enrollment, English, and science. Before the materials can be approved for adoption, they must be made available for public review. The Board of

Trustees will be requested to consider adoption of the materials following the end of the period of public display, May 9, 2018, through June 7, 2018.

Staff Recommendation:

It is recommended that the Board of Trustees approve the display. **[EXHIBIT HH]**

12.22 Individual Service Contracts

Staff Recommendation:

It is recommended that the Board of Trustees approve/ratify the individual service contracts as submitted. (Special Education Funds) **[EXHIBIT II]**

12.23 Field Trip Report

Staff Recommendation:

It is recommended that the Board of Trustees approve/ratify the report as submitted. **[EXHIBIT JJ]**

HUMAN RESOURCES

12.24 Agreement, Chapman University School Psychology Supervised Paid Internship

Background Information:

The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their field work requirements and to gain valuable professional experiences. This agreement provides the opportunity for Chapman University psychology interns to receive a stipend while providing supervised support services to District students and staff.

Current Consideration:

University interns will provide services including, but not limited to, research and program evaluation, interventions and mental health services, data-based decision making and accountability, legal, ethical, and professional practice, as well as preventive and responsive services. Interns will work under the supervision of the District psychologists and will enter an internship agreement that clearly outlines the roles, expectations, and responsibility of the paid psychology intern. The internship agreement requires all participants to follow District policy and practice regarding work expectations, confidentiality, safety, and dress. The agreement will be effective August 1, 2018, through September 1, 2023. Due to the university's policy, this agreement will be signed following approval by the AUHSD Board of Trustees.

In addition to the paid interns, the District may continue offering unpaid internships to undergraduates, or those starting their graduate program.

Budget Implication:

Intern psychologists will be paid \$54 per day. (LCFF Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement. **[EXHIBIT KK]**

12.25 **Agreement, Chapman University Education Specialist Internship Credential**

Background Information:

The District has traditionally entered into agreements with Chapman University programs to provide opportunities for university students to meet their field work requirements and to gain valuable professional experiences. This agreement provides the opportunity for students seeking their education specialist credential to provide supervised support services to District students and staff. The District has had an agreement in place with Chapman University and their Education Specialist Internship Credential program since 2006.

Current Consideration:

The internship agreement with Chapman University is a renewal of the current agreement already in place, which expires August 31, 2018. The agreement will be effective September 1, 2018, through August 31, 2023. University students will meet with school site master teachers to be involved in the student's preparation for internships. This agreement provides opportunities for the intern to observe, participate, assist, and teach in the master teacher's classroom. Master teachers will model to the intern effective planning, instruction, and management strategies, as well as discuss these strategies with the intern. Additionally, professional attire, development, and conduct will be reviewed. Due to the university's policy for entering into agreements, the agreement will be signed following Board approval.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement. **[EXHIBIT LL]**

12.26 **Agreement, National University Internship Credential Program**

Background Information:

The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their field work requirements and to gain valuable experience in a professional setting within our District schools. The District has had student teaching and other intern credential program agreements in place with National University since 1999.

Current Consideration:

This agreement with National University and applies to interns obtaining the following internship credentials: teacher education, special education, pupil personnel services-School of Counseling, pupil personnel services-School of Psychology, and preliminary administrative services. Interns will meet with school site supervisors in their respective fields to observe, participate, and assist. Additionally, supervisors will model professional attire, development, and conduct. This agreement is effective March 29, 2018, and will continue unless terminated by either party. Due to the university's policy for entering into agreements, the agreement will be signed following Board approval.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees ratify the agreement. **[EXHIBIT MM]**

12.27 **Agreement, National University Student Teaching and Practicum**

Background Information:

The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their field work requirements and to gain valuable experience in a professional setting within our District school sites. The District has had student teaching and other intern credential program agreements in place with National University since 1999.

Current Consideration:

This agreement with National University provides student teaching and/or practicum experience. Interns will meet with school site supervisors in their respective fields to observe, participate, and assist. Additionally, supervisors will model professional attire, development, and conduct. This agreement is effective March 29, 2018, and will continue unless terminated by either party. Due to the university's policy for entering into agreements, the agreement will be signed following Board approval.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees ratify the agreement. **[EXHIBIT NN]**

12.28 **Certificated Personnel Report**

Staff Recommendation:

It is recommended that the Board of Trustees approve/ratify the report as submitted. **[EXHIBIT OO]**

12.29 **Classified Personnel Report**

Staff Recommendation:

It is recommended that the Board of Trustees approve/ratify the report as submitted. **[EXHIBIT PP]**

SUPERINTENDENT'S OFFICE

12.30 **Conferences and/or Meetings**

It is recommended that the Board of Trustees approve the attendance to the following conference for the superintendent and President Jabbar with payment of necessary expenses (travel, hotel, parking, taxi, etc.)

The Mikva Conference, July 19-20, 2018, Chicago, IL, at a cost not to exceed \$2,900.

Staff Recommendation:

It is recommended that the Board of Trustees approve for the superintendent and Board President Jabbar to attend the conference with payment of necessary expenses.

12.31 **Board of Trustees' Meeting Minutes**

April 12, 2018, Regular Meeting **[EXHIBIT QQ]**

13. **SUPERINTENDENT AND STAFF REPORT** **INFORMATION ITEM**

14. **BOARD OF TRUSTEES' REPORT** **INFORMATION ITEM**

Announcements regarding school visits, conference attendance, and meeting participation.

15. **ADVANCE PLANNING** **INFORMATION ITEM**

15.1 **Future Meeting Dates**

The next regular meeting of the Board of Trustees will be held on Thursday, June 7, 2018, at 6:00 p.m.

Thursday, June 14

Thursday, July 12

Thursday, August 16

Thursday, September 13

Thursday, October 11

Thursday, November 8

Thursday, December 13

15.2 **Suggested Agenda Items**

16. **ADJOURNMENT** **ACTION ITEM**

In compliance with the Americans with Disabilities Act, individuals with a disability who require modification or accommodation in order to participate in this meeting should contact the executive assistant to the superintendent at (714) 999-3503 by noon on Friday, May 4, 2018.

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT

Increasing Statutory School Facilities Fees

RESOLUTION NO. 2017/18-F-10

May 8, 2018

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, Statute AB 2926 (Chapter 887/Statutes 1986) authorizes the governing board of any school district to levy a fee, charge, dedication or other form of requirement against any development project for the construction or reconstruction of school facilities; and

WHEREAS, Government Code Section 65995 establishes a maximum amount of fee that may be charged against such development projects and authorizes the maximum amount set forth in said section to be adjusted for inflation every two years as set forth in the statewide cost index for Class B construction as determined by the State Allocation Board at its January 2018, meeting; and

WHEREAS, at its January 2018, meeting, the State Allocation Board determined that the maximum statutory school fees which may be levied pursuant to Government Code Section 65995 et seq., and Education Code Section 17620 shall be \$3.79 per square foot for residential development, and \$0.61 per square foot of chargeable covered and enclosed space for all categories of new commercial/industrial construction; and

WHEREAS, pursuant to agreements between Anaheim Union High School District and its feeder elementary school districts, and provided by California Law, fifty percent of said statutory school fees (\$1.895 per square foot for residential construction, and \$0.305 per square foot for commercial/industrial construction) shall be collected on behalf of the feeder elementary school districts, and that the Anaheim Union High School District shall have responsibility for the collection of the statutory school fees; and

WHEREAS, the Board of Trustees of the Anaheim Union High School District desires to adopt its share of statutory school fees pursuant to Education Code Section 17620, et seq., and Government Code Section 65995, et seq., in the amount of \$1.895 per square foot of assessable space of residential development and \$0.305 per square foot of chargeable covered and enclosed space for all categories of new commercial/industrial; and

WHEREAS, the Board of Trustees of the Anaheim Union High School District desires to adopt statutory school fees pursuant to Education Code Section 17620, et seq., and Government Code Section 65995, et seq., in the amount of \$0.61 per square foot for senior housing developments; and

WHEREAS, the Board of Trustees of the Anaheim Union High School District desires to adopt as follows:

- 1. Procedure. This Board hereby finds that prior to the adoption of this resolution, the Board conducted a public hearing as part of the Board’s regularly scheduled May 8, 2018, meeting. Notice of the time and place of the meeting, including a general explanation of the

matter to be considered, has been published twice in a newspaper in accordance with Government Code Section 54994.1. Additionally, at least 10 days prior to the meeting, the District made available to the public, data indicating the amount of the cost, or estimated cost, required to provide the service for which the fee or service charge is to be adjusted pursuant to this resolution, and the revenue sources anticipated to provide this service.

By way of such public meeting, the Board received/did not receive comments based on statements contained in the "Residential Development School Fee Justification Study", and the "Commercial/ Industrial Development School Fee Justification Study" dated April 26, 2018, (Attachments A and B, respectively), hereinafter referred to as the "Plan", and which formed the basis for the action taken pursuant to this resolution.

2. Findings. The Board has reviewed the Plan as it relates to proposed and potential development, the resulting school facilities needs, the cost thereof, and the available sources of revenue including the fees provided by this resolution, and based thereon, hereby makes the following findings:

- A. Enrollment caused by Future Units will exceed the capacity at the school(s).
- B. Additional development projects within the District, whether new residential construction or residential reconstruction involving increases in assessable area greater than 500 square feet, or new commercial and industrial or senior housing construction will increase the need for school facilities and/or the need for reconstruction of school facilities.
- C. Without the addition of new school facilities, and/or reconstruction of present school facilities, any further residential development projects, commercial or industrial development projects within the District will result in a significant decrease in the quality of education presently offered by the District;
- D. Because residential, commercial and industrial; and senior housing development continue to generate additional students for the District's schools and the District is required to provide school facilities to accommodate those students;
- E. The fees proposed in the Plan, and the fees implemented pursuant to this resolution are for the purposes of providing adequate school facilities to maintain the quality of education offered by the District;
- F. The fees proposed in the Plan, and implemented pursuant to this resolution will be used for the construction and/or reconstruction of school facilities as identified in the Plan;
- G. The uses of the fees proposed in the Plan, and implemented pursuant to this resolution are reasonably related to the types of development projects on which the fees are imposed;
- H. The fees proposed in the Plan, and implemented pursuant to this resolution bear a reasonable relationship to the need for school facilities created by the types of development projects on which the fees are imposed;
- I. The fees proposed in the Plan, and implemented pursuant to this resolution do not exceed the estimated amount required to provide funding for the construction or reconstruction of school facilities for which the fees are levied; and in making this

finding, the Board declares that it has considered the availability of revenue sources anticipated to provide such facilities, including general fund revenues;

J. The fees imposed on commercial or industrial development and senior housing bear a reasonable relationship, and are limited to the needs of the community for schools, and are reasonably related, and limited to the need for school facilities caused by the development;

K. The fees will be collected for school facilities for which an account has been established, and funds appropriated, and for which the District has adopted a construction schedule and/or to reimburse the District for expenditures previously made.

3. Fee. Based upon the foregoing findings, the Board hereby increases the previously levied fees to the amount of \$1.895 per square foot of assessable space for new residential construction and for residential reconstruction, if the resulting assessable space exceeds 500 square feet; and to the amount of \$0.305 square foot for new commercial and industrial construction, and for senior housing construction.

4. Fee Adjustments and Limitation. The fees adjusted herewith shall be subject to the following:

A. The amount of the District's fees as authorized by Education Code Section 17620 shall be reviewed every two years to determine if a fee increase according to the adjustment for inflation set forth in the statewide cost index for Class B construction as determined by the State Allocation Board is justified.

B. Any development project for which a final map was approved, and construction had commenced on or before September 1, 1986, is subject only to the fee, charge, dedication or other form of requirement in existence on the date and applicable to the project.

C. The term "development project" as used herein is as defined by Section 65928 of the Government Code.

5. Additional Mitigation Methods. The policies set forth in the resolution are not exclusive, and the Board reserves the authority to undertake other or additional methods to finance school facilities including but not limited to the Mello-Roos Community Facilities Act of 1982 (Government Code Section 53311, et seq.), and such other funding mechanisms. This Board reserves the authority to substitute the dedication of land or other property or other form of requirement in lieu of the fees levied by way of this resolution at its discretion, so long as the reasonable value of land to be dedicated does not exceed the maximum fee amounts contained herein or modified pursuant hereto.

6. Implementation. For residential, commercial and industrial projects, or senior housing with the District, the superintendent, or the superintendent's designee, is authorized to issue Certificates of Compliance upon the payment of any fee levied under the authority of this resolution.

7. California Environmental Quality Act. The Board hereby finds that the implementation of Developer Fees is exempt from the California Environmental Quality Act (CEQA).

8. Commencement Date. The effective date of this resolution shall be July 9, 2018, which is 60 days following its adoption by the Board.

9. Notification of Local Agencies. The secretary of the Board is hereby directed to forward copies of this resolution, and a map of the District to the Planning Commission and Board of Supervisors of Orange County, and to the Planning Commission and City Council of the Cities of Anaheim, Buena Park, Cypress, Garden Grove, La Palma, Los Alamitos, and Stanton.

10. Severability. If any portion of this resolution is found by a court of competent jurisdiction to be invalid, such finding shall not affect the validity of the remaining portions of this resolution. The Board hereby declares its intent to adopt this resolution irrespective of the fact that one or more of its provisions may be declared invalid subsequent hereto.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees on May 8, 2018, by the following votes:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board at the regular meeting thereof held on the 8th day of May 2018, and passed by a roll call vote of all members of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 8th day of May 2018.

Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

Resolution No. 2017/18-F-10
Exhibit A



COOPERATIVE
STRATEGIES

COMPLETE FINANCIAL & DEMOGRAPHIC PLANNING FOR EDUCATION

ANAHEIM UNION HIGH SCHOOL DISTRICT

**RESIDENTIAL DEVELOPMENT SCHOOL FEE
JUSTIFICATION STUDY**

APRIL 26, 2018

PREPARED FOR:
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School District**
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TOC

<u>SECTION</u>	<u>PAGE</u>
EXECUTIVE SUMMARY -----	ES-1
I. INTRODUCTION -----	1
II. LEGISLATION -----	2
A. AB 2926 -----	2
B. AB 1600 -----	3
III. METHODOLOGY OF STUDY -----	4
A. Overview of Methodology -----	4
B. Residential Unit Projections -----	5
C. Student Generation Factors -----	5
D. School Facilities Cost Impacts -----	5
E. Maximum School Fee Revenues -----	5
F. Comparison of School Facilities Cost Impacts and Maximum School Fee Revenues -----	5
IV. FACILITIES CAPACITY AND STUDENT ENROLLMENT -----	7
V. IMPACT OF RESIDENTIAL DEVELOPMENT ON SCHOOL FACILITIES NEEDS -----	8
A. Projected Residential Development within the School District -----	8
B. Reconstruction -----	8
C. Student Generation Factors per Residential Unit -----	10
D. School District Facilities Requirements -----	11
E. School District Facilities Costs -----	13
F. Total School Facilities Cost Impacts -----	14
G. School Facilities Cost Impacts per Residential Unit -----	14
H. School Facilities Cost Impacts per Square Foot -----	15
I. Comparison of School Facilities Cost Impacts and School Fee Revenues per Residential Square Foot -----	16

EXHIBITS

EXHIBIT A: Updated School Facilities Capacity Calculation

EXECUTIVE SUMMARY

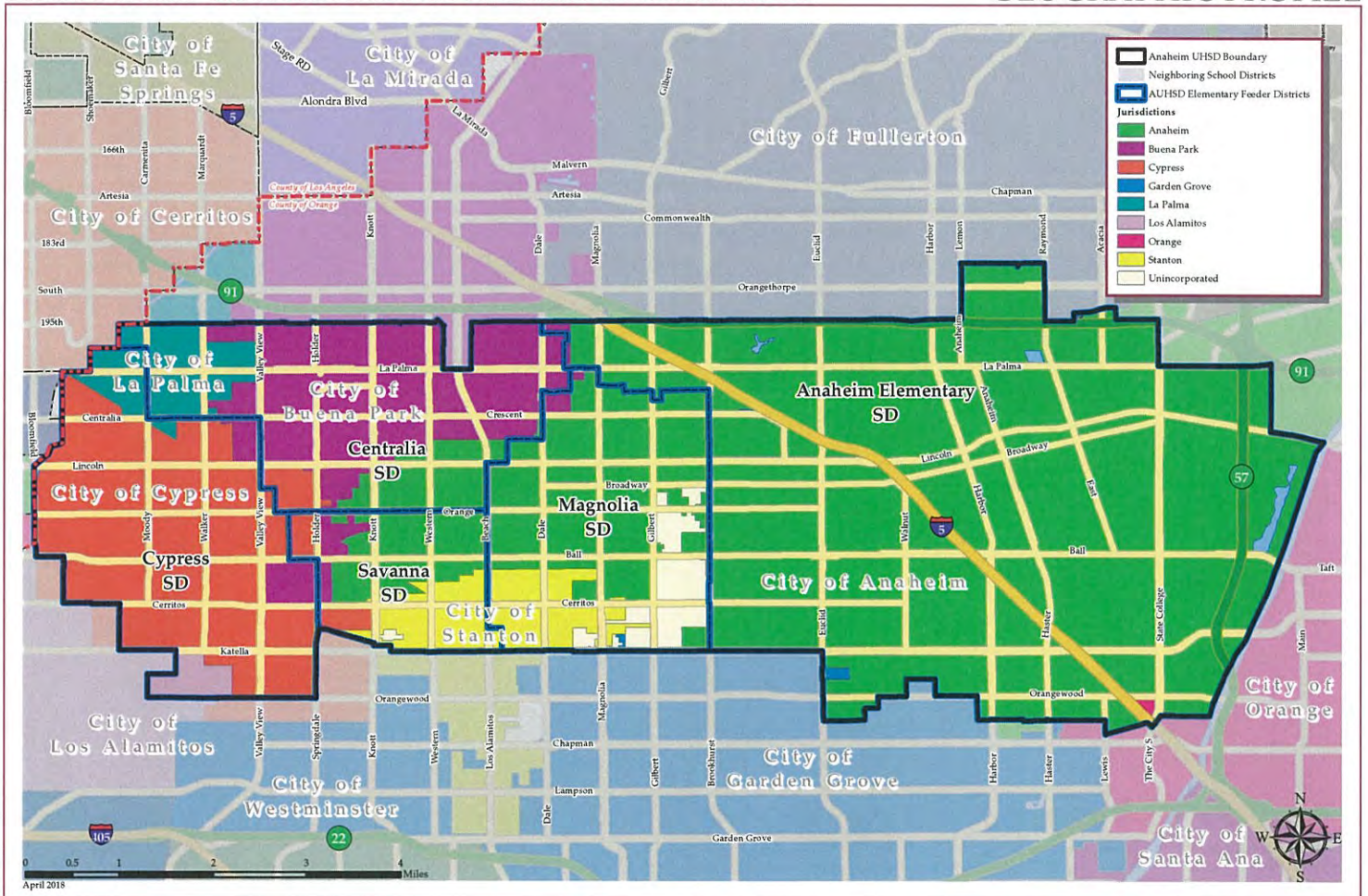
This Residential Development School Fee Justification Study ("Study") is intended to determine the extent to which a nexus can be established in the Anaheim Union High School District ("School District") between residential development and (i) the need for school facilities, (ii) the cost of school facilities, and (iii) the amount of statutory school fees ("School Fees") per residential building square foot that may be levied for schools pursuant to the provisions of Section 17620 of the Education Code, as well as Sections 65995 and 66001 of the Government Code.

The School District provides education to students in grades 7 through 12 residing within portions of the cities of Anaheim, Buena Park, Cypress, La Palma, Los Alamitos, Orange and Stanton (collectively, "Cities") and a portion of the unincorporated County of Orange ("County") (please see map on following page for a geographic profile of the School District). Collectively, the School District's school facilities in school year 2017/2018 have a capacity of 33,270 students based on classroom utilization data provided by the School District. Of these 33,270 seats, 10,888 are at the junior high school level (i.e., grades 7 and 8) and 22,382 are at the high school level (i.e., grades 9 through 12) (see Exhibit B for the school facilities capacity calculation). Based on data provided by the School District, student enrollment is 30,416 in school year 2017/2018. Comparing student enrollment to facilities capacity reveals that facilities capacity exceeds student enrollment at all school levels in school year 2017/2018 (please see Section IV for more information on student enrollment and facilities capacity).

To establish a nexus and a justifiable residential School Fee level, the Study evaluated the number and cost of new facilities required to house students generated from future residential development within the School District. Based on data provided by the Southern California Association of Governments ("SCAG") approximately 15,709 additional residential units could be constructed within the School District's boundaries through calendar year 2035 ("Future Units"). Of these 15,709 Future Units, 6,283 are expected to be single family detached ("SFD") and 9,426 are expected to be multi-family attached ("MFA") units.

ANAHEIM UNION HIGH SCHOOL DISTRICT

GEOGRAPHIC PROFILE



To determine the impact on the School District from Future Units, the Study first multiplied the number of Future Units by the student generation factors ("SGFs") calculated by Cooperative Strategies, to determine the projected student enrollment from Future Units. The results were that 367 unhoused junior high school students, and 884 unhoused high school students are anticipated to be generated from Future Units. These numbers include a reduction of the number of students projected to be housed by existing excess seats ("Projected Unhoused Students").

To adequately house the Projected Unhoused Students, the School District will need to expand existing junior high school and high school facilities. Using state design capacities of 27 students per classroom at the junior high school level, and at the high school level, the School District will need to construct 14 new junior high school classrooms and 33 new high school classrooms to accommodate the Projected Unhoused Students from the Future Units projected to be constructed at this time. Based on school facility cost estimates obtained from the School District's 2014 Facilities Master Plan and escalated by RS Means, a junior high school classroom is projected to cost \$1,294,516 and a high school classroom is projected to cost \$1,409,846.

In addition to the school facilities cost impacts, the School District will experience Central Administrative and Support Facilities cost impacts. In January 1994, the State Allocation Board ("SAB") approved a policy of four (4) square feet of Central Administrative and Support Facilities per student, which based on School District cost estimates equates to a per-student cost of \$800. Multiplying these costs by the facilities needed and the students generated yielded the total school facilities cost impacts shown in Table ES-1.

**Table ES-1
Total School Facilities Cost Impacts (2018\$)**

School Level	Cost per Teaching Station/Student	Teaching Stations Required/Students Generated	Total School Facilities Cost Impacts
Junior High School	\$1,294,516	13.5926	\$17,595,838
High School	\$1,409,846	32.7407	\$46,159,345
Central Admin. Impacts	\$800	1,251	\$1,000,800
Total	N/A	N/A	\$64,755,983

The amounts listed in Table ES-1 were apportioned to each land use class based on the number of students generated from such residential land use. Thereafter, the school facilities cost impacts for each land use class were divided by the number of Future Units to calculate the school facilities cost impacts per residential unit. Table ES-2 below lists the school facilities cost impacts per residential unit.

**Table ES-2
School Facilities Cost Impacts per Residential Unit (2018\$)**

Land Use	Total School Facilities Cost Impacts	Future Units	School Facilities Cost Impacts per Residential Unit
Single Family Detached	\$27,316,048	6,283	\$4,348
Multi-family Attached	\$37,439,935	9,426	\$3,972

To determine the school facilities cost impacts per square foot of residential construction, the school facilities cost impacts per unit were divided by the average square footage of a residential unit in each land use class. Table ES-3 lists the school facilities cost impacts per average residential square foot.

Table ES-3
School Facilities Cost Impacts per Residential Square Foot (2018\$)

Land Use	School Facilities Cost Impacts per Future Unit	Average Square Footage	School Facilities Cost Impacts per Residential Square Foot
Single Family Detached	\$4,348	1,800	\$2.42
Multi-family Attached	\$3,972	1,500	\$2.65

On January 24, 2018, the SAB increased the maximum residential School Fee authorized by Section 17620 of the Education Code from \$3.48 to \$3.79 per residential building square foot for unified school districts. Based on the School District's fee sharing agreement with Anaheim Elementary School District ("AESD"), Centralia School District ("CSD"), Cypress School District ("CSD"), Magnolia School District ("MSD") and Savanna School District ("SSD") (collectively, "Feeder Districts"), the School District can collect 50 percent, or \$1.895 per square foot, for all new Future Units built within its boundaries. Since the School District's share of the current maximum School Fee is less than the school facilities cost impacts per square foot, the School District is fully justified in levying \$1.895 per square foot for all new residential development within its boundaries, which represents its portion of the maximum residential School Fee.

I. INTRODUCTION

Senate Bill ("SB") 50, which Governor Wilson signed on August 27, 1998, was enacted on November 4, 1998, following the approval of Proposition 1A by the voters of the State in the general election on November 3, 1998. SB 50 includes provisions for the following:

1. Issuance of State general obligation bonds in an amount not to exceed \$9.2 billion;
2. Reformation of the State School Building Program; and
3. Reformation of the School Fee mitigation payment collection procedure.

Additionally, Assembly Bill ("AB") 16, which Governor Davis signed on April 26, 2002, was enacted following the approval of Proposition 47 ("Prop 47") by the voters of the State in the general election on November 5, 2002. Prop 47 includes the authorization for issuance of State general obligation bonds in the amount of \$13.05 billion, and AB 16 provides for additional reformation of the State School Building Program into the School Facilities Program. On March 2, 2004, the voters of the State approved Proposition 55 ("Prop 55"). Prop 55 includes the authorization for the additional issuance of State general obligation bonds in the amount of \$12.3 billion. Finally AB 127, which Governor Schwarzenegger signed on May 20, 2006, was enacted following the approval of Proposition 1D ("Prop 1D") by the voters of the State in the general election of November 7, 2006. Prop 1D includes the authorization for the issuance of State general obligation bonds in the amount of \$10.4 billion. On November 8, 2016, the voters of the state approved Proposition 51 ("Prop 51"). Prop 51 includes the authorization for the issuance of the State General Obligation Bonds in the amount of \$9 billion.

The Mira-Hart-Murrieta Decisions, which formerly permitted school districts to collect mitigation payments in excess of School Fees under certain circumstances, are suspended by AB 127. In lieu of the powers granted by the Mira-Hart-Murrieta Decisions, SB 50 and subsequent legislation provide school districts with a reformed School Fee collection procedure that, subject to certain conditions, authorizes school districts to collect Alternative Fees on residential developments. However, not all school districts will qualify to charge Alternative Fees, and Alternative Fees are generally not imposed upon residential units that have existing agreements with a school district.

Therefore, school districts must still rely on School Fees as a funding source for school facilities required by new development. However, before a school district can levy School Fees on new development, State law requires that certain nexus findings must be made and documented. The objective of this Study is to provide a rigorous basis for such findings.

II. LEGISLATION

State legislation, specifically AB 2926 and AB 1600, provides guidelines, procedures, and restrictions on the levy of School Fees for school facilities. Certain provisions of this legislation are summarized below:

A. AB 2926

AB 2926 was enacted by the State in 1986. Among other things, AB 2926 added various sections to the Government Code which authorize school districts to levy School Fees on new residential and commercial/industrial developments in order to pay for school facilities. In addition, AB 2926 provides for the following:

1. No city or county can issue a building permit for a development project unless such School Fees have been paid.
2. School Fees for commercial/industrial development must be supported by the finding that such School Fees "are reasonably related and limited to the needs for schools caused by the development."
3. School Fees for 1987 were limited to \$1.50 per square foot on new residential construction and \$0.25 per square foot for new commercial/industrial construction.
4. Every year, School Fees are subject to annual increases based on the Statewide cost index for Class B construction, as determined by the SAB at its January meeting (This provision was changed to every other year by AB181).

The provisions of AB 2926 have since been expanded and revised by AB 1600.

B. AB 1600

AB 1600, which created Sections 66000 et seq. of the Government Code, was enacted by the State in 1987. AB 1600 requires that all public agencies satisfy the following requirements when establishing, increasing or imposing a fee as a condition of approval for a development project.

1. Determine the purpose of the fee.
2. Identify the facilities to which the fee will be put.
3. Determine that there is a reasonable relationship between the need for public facilities and the type of development on which a fee is imposed.
4. Determine that there is a reasonable relationship between the amount of the fee and the public facility or portion of the public facility attributable to the development on which the fee is imposed.
5. Provide an annual accounting of any portion of the fee remaining unexpended, whether committed or uncommitted, in the School District's accounts five or more years after it was collected.

In other words, AB 1600 limits the ability of a school district to levy School Fees unless (i) there is a need for the School Fee revenues generated and (ii) there is a nexus or relationship between the need for School Fee revenues and the type of development project on which the School Fee is imposed. (The requirements of AB 1600 were clarified with the passage in 2006 of AB 2751, which codifies the findings of *Shapell Industries vs. Milpitas Unified School District*.) The Study will provide information necessary to establish such a nexus between School Fees and residential development.

III. METHODOLOGY OF STUDY

The School District is projecting an increase in student enrollment attributable to new residential development in future years. This projected growth will create a demand for new school facilities to be constructed within the School District and the need to incur significant school facilities costs to meet that demand. As a result, the School District has determined that School Fees should be levied on new development projects. In particular, the School District has determined that School Fees must be levied on new residential projects, if findings can be made that such projects will lead to higher student enrollment and increased facilities costs. The objective of the Study is to provide a basis for such findings consistent with the requirements of AB 2926, AB 1600, and the provisions of Section 66001 of the Government Code.

A. Overview of Methodology

In order to evaluate the existence of a nexus, the Study identifies and analyzes the various connections or linkages between residential development and (i) the need for school facilities, (ii) the cost of school facilities, and (iii) the amount of School Fees that can justifiably be levied. The primary linkages identified include the following:

1. Housing projections (i.e., the projected number of residential units to be constructed within the School District);
2. Student generation (i.e., the number of students generated from a residential unit within the School District);
3. Facility requirements (i.e., the number of new school facilities required to house students generated from new residential units);
4. School facilities cost impacts (i.e., the costs to the School District associated with the construction of new school facilities); and
5. School Fee requirements (i.e., the School District's need to levy School Fees to cover the cost of new school facilities).

The above linkages result in a series of impacts which (i) connect new residential development with increased school facilities costs and (ii) connect School Fees per residential building square foot with increased facilities costs. These impacts are identified for two (2) residential land uses; SFD units and MFA units (e.g., condominiums, apartments, townhomes, duplexes, etc.). These "linkage impacts" include four (4) major types:

1. Residential Unit Projections
2. Student Generation Factors
3. School Facilities Cost Impacts
4. Maximum School Fee Revenues

B. Residential Unit Projections

The number of Future Units to be constructed within the boundaries of the School District was determined based on information provided by SCAG.

C. Student Generation Factors

SGFs by school level (e.g., junior high school and high school) for each of the residential land use categories were calculated by Cooperative Strategies. Cooperative Strategies calculated SGFs for the School District through an analysis which consisted of cross-referencing the School District's actual enrollment data against residential data from the Office of the Assessor for the County ("County Assessor").

D. School Facilities Cost Impacts

School facilities cost impacts were calculated by determining the additional junior high school and high school facilities needed to adequately house students generated from Future Units and the total cost for those school facilities. School facilities costs are based on estimates obtained from the School District's 2014 Facilities Master Plan.

E. Maximum School Fee Revenues

Maximum School Fee revenues for residential development were based on the current maximum residential School Fee authorized by the SAB (currently \$3.79 per square foot) under AB 2926. Based on the current fee sharing arrangement of the School District with the Feeder Districts, the School District may collect up to 50 percent of the current maximum School Fee or \$1.895 per square foot of new residential construction.

F. Comparison of School Facilities Cost Impacts and Maximum School Fee Revenues

If school facilities cost impacts per residential square foot are greater than maximum School Fee revenues, then the levy of the maximum residential School Fee is justified to cover as much of school facilities cost impacts per residential square foot as possible. Should school facilities cost impacts per residential square foot be less than maximum School Fee revenues, then only a School Fee equivalent

to the school facilities cost impacts per residential square foot can be justified to cover facilities needs generated by future residential development. Under this latter circumstance, the School District would not be justified in imposing the maximum residential School Fee per square foot.

IV. FACILITIES CAPACITY AND STUDENT ENROLLMENT

In order to determine whether the School District's existing school facilities contain excess capacity to house students generated by new residential development, school year 2017/2018 student enrollment and school facilities capacity of the School District were evaluated.

Collectively, the School District's school facilities in school year 2017/2018 have a capacity of 33,270 students based on classroom utilization data provided by the School District. This capacity includes seats from all new school facility construction projects funded by the State and teaching stations purchased by the School District without State funding (see Exhibit B for the school facilities capacity calculation). Of these 33,270 existing seats, 10,888 are at the junior high school level and 22,382 are at the high school level. The enrollment of the School District in school year 2017/2018 is 30,416 students. As shown in Table 1 below, the School District's facilities capacity exceeds student enrollment at all school levels in school year 2017/2018.

**Table 1
Existing School Facilities Capacity and Student Enrollment**

School Level	2017/2018 Facilities Capacity ^[1]	2017/2018 Student Enrollment ^[2]	Excess/ (Shortage) Capacity
Junior High School (Grades 7-8)	10,888	9,894	994
High School (Grades 9-12)	22,382	20,522	1,860
Total	33,270	30,416	2,854

[1] Classroom utilization data provided by the School District (Exhibit B).
[2] 2017/2018 student enrollment provided by the School District.

As indicated in Table 1, 994 junior high school seats and 1,860 high school seats are available to house students generated from Future Units. These surplus seats will be assessed in Section V. below.

V. IMPACT OF RESIDENTIAL DEVELOPMENT ON SCHOOL FACILITIES NEEDS

As discussed in Section III, the objective of the Study is to determine the appropriateness of the imposition of a School Fee on residential property to finance school facilities necessitated by students to be generated from new residential development. Section III outlined the methodology which was employed in the Study to meet that objective. Section V is a step-by-step presentation of the results of the analysis.

A. Projected Residential Development within the School District

The initial step in developing a nexus as required by AB 2926 and AB 1600 is to determine the number of Future Units to be constructed within the School District's boundaries. Based on information provided by SCAG, Cooperative Strategies has estimated that the School District could experience the construction of approximately 15,709 Future Units through calendar year 2035. Of these 15,709 Future Units, 6,283 are expected to be SFD units and 9,426 are expected to be MFA units. Table 2 distinguishes Future Units by land use.

**Table 2
Future Units**

Land Use	Total Future Units
Single Family Detached	6,283
Multi-family Attached	9,426
Total Units	15,709

B. Reconstruction

Reconstruction is the act of replacing existing structures with new construction, which may have an alternative land use (i.e., commercial/industrial versus residential) or may consist of different residential unit types (i.e., SFD versus MFA, etc.).

B1. Residential Reconstruction

Residential Reconstruction consists of voluntarily demolishing existing residential units and replacing them with new residential development. To the extent Reconstruction increases the residential square footage beyond what was demolished ("New Square Footage"), the increase in square footage is subject to the applicable School Fee as such construction is considered new residential development. As for the amount of square footage constructed that replaces only the previously constructed square footage ("Replacement Square Footage"), the determination of the applicable fee, if any, is subject to a showing that the Replacement Square Footage results in an increase in student enrollment and, therefore, an additional impact being placed on the School District to provide school facilities for new student enrollment.

Prior to the imposition of fees on Replacement Square Footage, the School District shall undertake an analysis on any future proposed projects(s) to examine the extent to which an increase in enrollment can be expected from Replacement Square Footage due to any differential in SGFs as identified in the Study for the applicable unit types between existing square footage and Replacement Square Footage. Any such fee that is calculated for the Replacement Square Footage shall not exceed the School Fee that is in effect at such time.

B2. Reconstruction of Commercial/Industrial Construction into Residential Construction

The voluntary demolition of existing commercial/industrial buildings and replacement of them with new residential development is a different category of Reconstruction. Cooperative Strategies is aware that such types of Reconstruction may occur within the School District in the future, however, Cooperative Strategies was unable to find information (i) about the amount planned within the School District in the future or (ii) historical levels, which might indicate the amount to be expected in the future. Due to the lack of information, the School District has decided to evaluate the impacts of Commercial/Industrial Reconstruction projects on a case-by-case basis and will make a determination of whether a fee credit is justified based on the nature of the project.

C. Student Generation Factors per Residential Unit

In order to analyze the impact on the School District's student enrollment from Future Units, Cooperative Strategies calculated SGFs for SFD and MFA units. The process of determining SGFs involved cross-referencing the School District's enrollment data against the County Assessor residential data.

Sorting and extracting the County Assessor records by land use, Cooperative Strategies developed a database of 55,815 SFD units. This database was then compared with the School District's student enrollment database to identify address matches. Upon comparison of the two (2) databases, 14,273 student matches were found, resulting in the SGFs shown in Table 3.

**Table 3
Student Generation Factors for Single Family Detached Units**

School Level	Students Matched	Single Family Detached Units	Student Generation Factors
Junior High School (Grades 7-8)	4,487	55,815	0.0804
High School (Grades 9-12)	9,786	55,815	0.1753
Total	14,273	N/A	0.2557

A procedure identical to the one used in calculating the SGFs for SFD units was used to determine SGFs for MFA units. A total of 12,859 students matched to the MFA database which consisted of 54,765 units. The resulting SGFs for MFA units are shown in Table 4 below.

Table 4
Student Generation Factors for Multi-family Attached Units

School Level	Students Matched	Multi-family Attached Units	Student Generation Factors
Junior High School	4,421	54,765	0.0807
High School	8,438	54,765	0.1541
Total	12,859	N/A	0.2348

However, due to incomplete and incorrect address information in both the student enrollment and residential databases, Cooperative Strategies was unable to match all of the School District's students. The results are SGFs that understate the number of students generated by SFD and MFA units. After accounting for incoming interdistrict students that reside outside of the School District's boundaries as well as students matching to uncoded parcels, there were 2,141 unmatched students. Therefore, Cooperative Strategies adjusted the SGFs listed in Tables 3 and 4 based on a rate which considers the number of students successfully matched to a school level and land use. The adjusted SGFs for each land use by school level are shown in Table 5.

Table 5
Adjusted Student Generation Factors

School Level	Single Family Detached Units	Multi-family Attached Units
Junior High School	0.0864	0.0868
High School	0.1884	0.1655
Total	0.2748	0.2523

D. School District Facilities Requirements

By multiplying the Future Units as listed in Table 2 by the SGFs identified in Table 5, the Study determined the projected number of new students to be generated from Future Units. The Projected Student Enrollment by school level is shown in Table 6.

Table 6
Projected Student Enrollment from Future Units

School Level	Projected Student Enrollment from Future SFD Units	Projected Student Enrollment from Future MFA Units	Projected Student Enrollment from Future Units
Junior High School	543	818	1,361
High School	1,184	1,560	2,744
Total	1,727	2,378	4,105

As indicated in Section IV, 994 surplus junior high school seats and 1,860 surplus high school seats are available to accommodate the Projected Student Enrollment. Therefore, the Projected Unhoused Students are less than the Projected Student Enrollment at the junior high school and high school levels. Table 7 shows Projected Unhoused Students for the School District.

Table 7
Projected Unhoused Students from Future Units

School Level	Projected Students from Future Units	Surplus Seats	Projected Unhoused Students
Junior High School	1,361	994	367
High School	2,744	1,860	884
Total	4,105	2,854	1,251

To determine the number of junior school and high school facilities necessary to adequately house the Projected Unhoused Students, Cooperative Strategies divided the Projected Unhoused Students by the estimated school facilities capacity at each school level, as provided by the School District. The additional school facilities requirements are identified in Table 8.

Table 8
Additional School Facilities for Projected Unhoused Students

School Level	Projected Unhoused Students	Estimated Teaching Station Capacity	Additional Teaching Stations Needed
Junior High School	367	27	13.5926
High School	884	27	32.7407

E. School District Facilities Costs

The cost of expanding the existing junior high and high school facilities by adding additional teaching stations is based on estimates obtained from the 2014 Facilities Master Plan. It must be noted that the facilities costs are in 2018 dollars and do not include interest costs associated with debt incurred to finance the construction of facilities. The estimated site costs and facility construction costs by school level are shown in Table 9.

Table 9
Estimated School Facilities Costs (2018\$)

School Level	Estimated Total Cost per Teaching Station ^[1]
Junior High School	\$1,294,516
High School	\$1,409,846

[1] Expansion costs were based on estimates obtained in the 2014 Facilities Master Plan and escalated using RS Means.

The costs in Table 9 do not include costs associated with Central Administrative and Support Facilities. As indicated in Table 7, Future Units will cause the enrollment of the School District to increase by approximately 1,251 students. In accordance with the Provisions of Chapter 341, Statutes of 1992, SB 1612, the SAB adopted a report on January 26, 1994, requiring approximately four (4) square feet of central administrative and support facilities for every student. Based on this report and the estimated cost per square foot to construct and furnish these types of facilities, the Study incorporates a Central Administrative and Support Facilities cost impact of \$800 per student.

F. Total School Facilities Cost Impacts

To determine the total school facilities cost impacts caused by Future Units, Cooperative Strategies (i) multiplied the school facilities costs (Table 9) by the additional school facilities needed (Table 8) and (ii) multiplied the central administrative and support facilities costs per student (above paragraph) by the Projected Unhoused Students (Table 7). Table 10 illustrates the total school facilities cost impacts from future residential development.

**Table 10
Total School Facilities Cost Impacts from Future Units (2018\$)**

Item	Cost per Teaching Station/Student	Teaching Stations Required/Students Generated	Total School Facilities Cost Impacts
Junior High School	\$1,294,516	13.5926	\$17,595,838
High School	\$1,409,846	32.7407	\$46,159,345
Central Admin. Impacts	\$800	1,251	\$1,000,800
Total	N/A	N/A	\$64,755,983

G. School Facilities Cost Impacts per Residential Unit

To determine the total school facilities cost impacts per future residential unit, the total school facilities cost impacts listed above need to first be apportioned by land use based on the number of junior high school and high school students to be generated from such land use. Table 11 shows total school facilities cost impacts by land use.

**Table 11
Total School Facilities Cost Impacts by Land Use (2018\$)**

School Level	Single Family Detached Units	Multi-family Attached Units	Total School Facilities Cost Impacts
Junior High School	\$7,116,779	\$10,772,659	\$17,889,438
High School	\$20,199,269	\$26,667,276	\$46,866,545
Total	\$27,316,048	\$37,439,935	\$64,755,983

Total school facilities cost impacts for each land use were then divided by the number of Future Units in such land use to determine school facilities cost impacts per SFD unit and MFA unit. These impacts are shown in Table 12.

Table 12
School Facilities Cost Impacts per Future Unit (2018\$)

Land Use	Total School Facilities Cost Impacts	Future Units	School Facilities Cost Impacts per Residential Unit
Single Family Detached	\$27,316,048	6,283	\$4,348
Multi-family Attached	\$37,439,935	9,426	\$3,972

H. School Facilities Cost Impacts per Square Foot

To determine the school facilities cost impacts per square foot of residential construction for each land use, the school facilities cost impacts per unit listed in Table 12 were divided by the average square footage of such type of residential unit. Using square footage information for units constructed within the School District obtained from the County Assessor, Cooperative Strategies estimates that the average square footage of an SFD unit in the School District is projected to be 1,800 square feet while the average square footage of an MFA unit is projected to be 1,500 square feet. Table 13 shows the school facilities cost impacts per square foot of residential construction in the School District.

Table 13
School Facilities Cost Impacts per Residential Square Foot (2018\$)

Land Use	School Facilities Cost Impacts per Residential Unit	Average Square Footage	School Facilities Cost Impacts per Square Foot
Single Family Detached	\$4,348	1,800	\$2.42
Multi-family Attached	\$3,972	1,500	\$2.65

I. Comparison of School Facilities Cost Impacts and School Fee Revenues per Residential Square Foot

On January 24, 2018, the SAB increased the maximum residential School Fee authorized by Section 17620 of the Education Code from \$3.48 to \$3.79 per residential building square foot for unified school districts. Based on the School District's fee sharing agreement with its various Feeder Districts, the School District can collect 50 percent, or \$1.895 per square foot, for all new Future Units built within its boundaries. Since the School District's share of the current maximum School Fee is less than the school facilities cost impacts per square foot, the School District is fully justified in levying \$1.895 per square foot for all new residential development within its boundaries, which represents its portion of the maximum residential School Fee.

EXHIBIT A

Updated School Facilities Capacity Calculation

Anaheim Union High School District
School Facilities Capacity Calculation

Site	Junior High School	High School
Ball Junior High School	1,139	
Brookhurst Junior High School	1,194	
Dale Junior High School	1,297	
Lexington Junior High School	1,250	
Orangeview Junior High School	1,074	
Oxford Academy (Jr. High)	349	
South Junior High School	1,605	
Sycamore Junior High School	1,761	
Walker Junior High School	1,219	
Anaheim High School		3,834
Cypress High School		2,516
Hope School		390
Katella High School		2,539
Kennedy High School		2,240
Loara High School		2,676
Magnolia High School		2,049
Oxford Academy (High School)		864
Savanna High School		2,204
Western High School		2,215
Polaris High School		84
Gilbert High School		771
Total Capacity	10,888	22,382

Resolution No. 2017/18-F-10
Exhibit B



COOPERATIVE
STRATEGIES

COMPLETE FINANCIAL & DEMOGRAPHIC PLANNING FOR EDUCATION

ANAHEIM UNION HIGH SCHOOL DISTRICT
COMMERCIAL/INDUSTRIAL DEVELOPMENT
SCHOOL FEE JUSTIFICATION STUDY

APRIL 26, 2018

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TOC

<u>SECTION</u>	<u>PAGE</u>
EXECUTIVE SUMMARY -----	ES-1
I. INTRODUCTION -----	1
II. LEGISLATION -----	2
A. AB 2926 -----	2
B. AB 1600 -----	3
C. AB 181 -----	4
III. OBJECTIVE AND METHODOLOGY OF STUDY -----	5
A. Overview of Methodology -----	5
B. CID Land Use Categories -----	6
C. Linkage Impacts -----	9
IV. FACILITIES CAPACITY AND COST ESTIMATES -----	13
A. School Facilities Capacity -----	13
B. School Facilities Costs per Student -----	14
V. NEW RESIDENTIAL HOUSING OPPORTUNITIES WITHIN THE SCHOOL DISTRICT -----	15
VI. FINDINGS OF COMMERCIAL/INDUSTRIAL IMPACT ANALYSIS- 16	
A. Employment Impacts -----	16
B. Household Impacts -----	17
C. Student Generation Impacts -----	20
D. Gross School Facilities Cost Impacts -----	24
E. Fee Revenues -----	24
F. Justification of Commercial/Industrial School Fees -----	26

EXECUTIVE SUMMARY

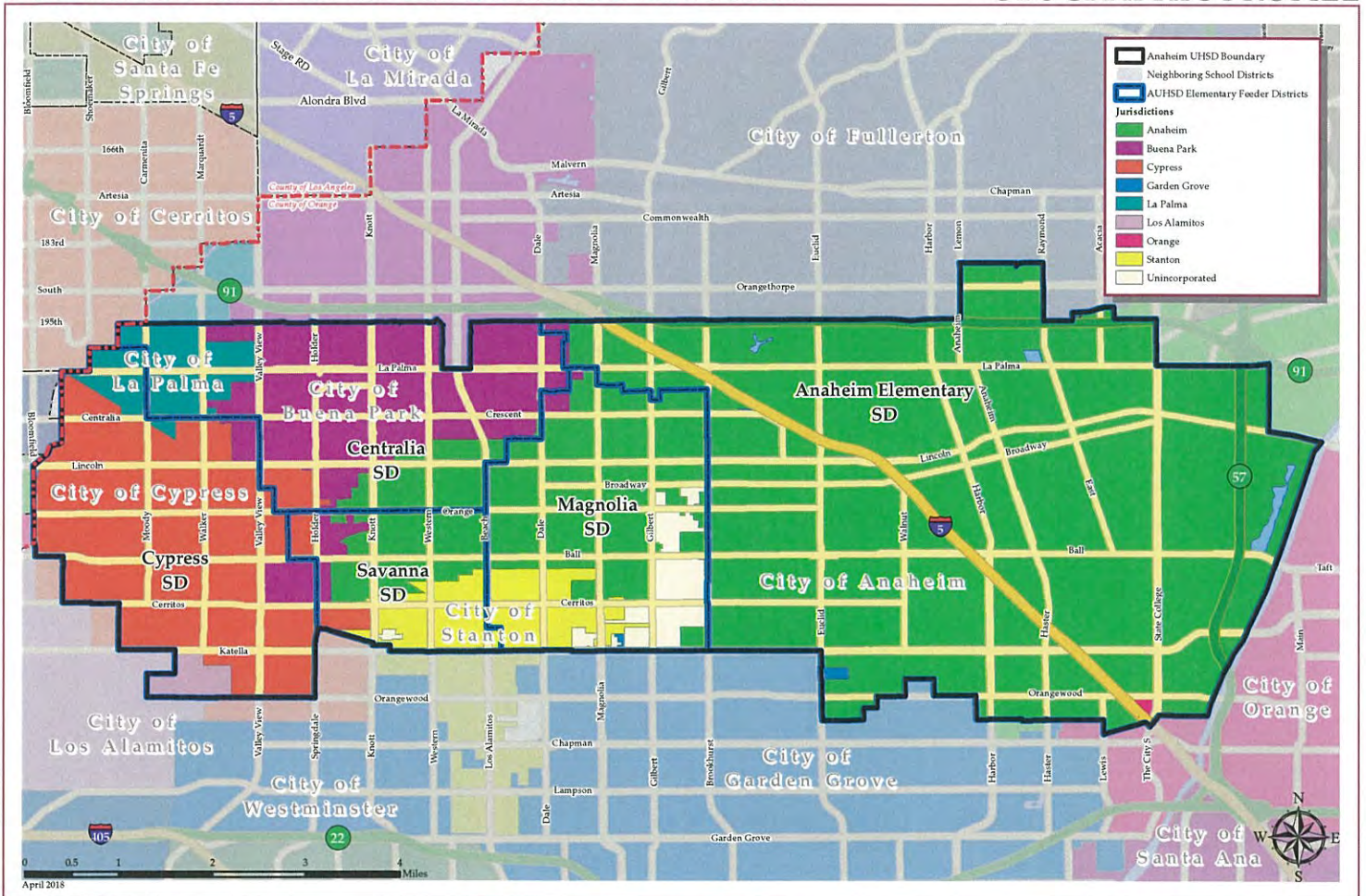
This Commercial/Industrial Development School Fee Justification Study ("Study") analyzes the extent to which a nexus can be established in the Anaheim Union High School District ("School District") between categories of commercial/industrial development ("CID") and (i) the need for school facilities, (ii) the cost of school facilities, and (iii) the amount of statutory school fees ("School Fees") per square foot that may be levied for schools pursuant to the provisions of Assembly Bill ("AB") 181, Section 66001 of the Government Code, and subdivision (e) of Section 17621 of the Education Code.

The School District provides education to students in grades 7 through 12 residing within portions of the cities of Anaheim, Buena Park, Cypress, La Palma, Los Alamitos, Orange and Stanton (collectively, "Cities") and a portion of the unincorporated County of Orange ("County") (please see map on following page for a geographic profile of the School District). Collectively, the School District's school facilities in school year 2017/2018 have a capacity of 33,270 based on classroom utilization data provided by the School District. Of these 33,270 seats, 10,888 are at the junior high school level (i.e., grades 7 and 8), and 22,382 are at the high school level (i.e., grades 9 through 12). These capacities include seats from all new school facility construction projects funded by the State of California ("State"), and teaching stations purchased by the School District without State funding. Based on data provided by the School District, student enrollment is 30,416 in school year 2017/2018. Comparing student enrollment to facilities capacity reveals that facilities capacity exceeds student enrollment at all school levels in school year 2017/2018.

New residential housing opportunities within the School District were also evaluated to confirm the availability of new homes for those who may relocate into the School District due to employment opportunities generated by new CID. Projections of the number of future residential units to be built within the School District's boundaries are based on information provided by the Southern California Association of Governments ("SCAG"). Based on this information, approximately 15,709 new residential units could be developed within the School District through calendar year 2035 ("Future Units"). Of these 15,709 Future Units, 6,283 are expected to be single family detached ("SFD") units while 9,426 are expected to be multi-family attached ("MFA") units. These units thereby provide room for new employees without the displacement of existing residents.

ANAHEIM UNION HIGH SCHOOL DISTRICT

GEOGRAPHIC PROFILE



To determine the commercial/industrial School Fee levels that satisfy the rigorous nexus requirements of AB 181, the Study divides CID into seven (7) land use categories: retail and services, office, research and development, industrial/warehouse/manufacturing, hospital, hotel/motel, and self-storage. The employment impacts of each of these land uses, in terms of the number of employees per 1,000 square feet of building space, are based on information from the San Diego Association of Governments ("SANDAG") pursuant to Section 17621 (e)(1)(B) of the Education Code. These employee impacts are shown in Table ES-1.

**Table ES-1
Employment Impacts per 1,000 Square Feet CID**

CID Land Use Category	Employees per 1,000 Square Feet
Retail and Services	2.2371
Office	3.4965
Research and Development	3.0395
Industrial/Warehouse/Manufacturing	2.6954
Hospital	2.7778
Hotel/Motel	1.1325
Self-Storage	0.0643

Additional data from SCAG, the U.S. Bureau of Census ("Census"), and CoreLogic provide a basis for estimating net school district household impacts (i.e., the number of households which locate within the School District per 1,000 square feet of CID floor space) for each category. This number includes only those households occupying new housing units within the School District, as opposed to existing units whose previous occupants may have included school-aged children. Multiplying net school district households by (i) the number of students per household and (ii) total school facilities costs per student, results in estimates of school facilities cost impacts. Collectively, this calculation represents the total school facilities cost impacts per 1,000 square feet of commercial/industrial floor space, resulting from each of the seven (7) CID categories within the School District, expressed in 2018 dollars. These results are summarized in Table ES-2.

**Table ES-2
Gross School Facilities Cost Impacts per 1,000 Square Feet of CID (2018\$)**

CID Land Use Category	Junior High School Impacts	High School Impacts	Gross School Facilities Cost Impacts^[1]
Retail and Services	\$230	\$972	\$1,202
Office	\$360	\$1,518	\$1,878
Research and Development	\$313	\$1,319	\$1,632
Industrial/Warehouse/Manufacturing	\$277	\$1,172	\$1,449
Hospital	\$287	\$1,206	\$1,493
Hotel/Motel	\$117	\$490	\$607
Self-Storage	\$7	\$27	\$34
<i>[1] Numbers may not sum due to rounding</i>			

The revenue component of the Study estimates the potential fee revenues generated by CID, including residential fees paid by CID related households, as well as CID School Fees. CID related residential revenues are calculated based on the proposed residential School Fee of \$1.895 per square foot, justified in the School District's Residential Development School Fee Justification Study ("Residential Study") dated April 26, 2018.

The residential revenues per household are then multiplied by the number of net school district households per 1,000 square feet of CID and the product is subtracted from the gross school facilities cost impacts listed above. This results in net school facilities cost impacts by CID category. This impact is summarized in Table ES-3.

**Table ES-3
Net School Facilities Cost Impacts per 1,000 Square Feet of CID (2018\$)**

CID Land Use Category	Gross School Facilities Cost Impacts	Residential Revenues	Net School Facilities Cost Impacts
Retail and Services	\$1,202	\$154	\$1,048
Office	\$1,878	\$241	\$1,637
Research and Development	\$1,632	\$210	\$1,422
Industrial/Warehouse/Manufacturing	\$1,449	\$186	\$1,263
Hospital	\$1,493	\$191	\$1,302
Hotel/Motel	\$607	\$78	\$529
Self-Storage	\$34	\$4	\$30

On January 24, 2018, the State Allocation Board ("SAB") increased the maximum CID School Fee authorized by Section 17620 of the Education Code from \$0.56 to \$0.61 per square foot for unified school districts. Pursuant to the School District's fee sharing agreement with Anaheim Elementary School District ("AESD"), Centralia School District ("CSD"), Cypress School District ("CSD"), Magnolia School District ("MSD") and Savanna School District ("SSD") (collectively, "Feeder Districts"), the maximum the School District can receive from new CID is approximately 50 percent of the School Fees, or \$0.305 per square foot of CID constructed within its boundaries. Justification of the CID School Fee is based on a comparison of net school facilities cost impacts with the School District's portion of the maximum commercial/industrial School Fee revenues per 1,000 square feet. As net school facilities cost impacts for all CID categories are higher than the School District's portion of the maximum CID School Fee revenues, the levy of the maximum CID School Fee of \$0.305 per square foot, or \$305 per 1,000 square feet, for all CID land use categories is justified, except for the self-storage category where it is justified in levying a School Fee of \$0.030 per square foot, or \$30 per 1,000 square feet of CID.

I. INTRODUCTION

Senate Bill ("SB") 50, which Governor Wilson signed on August 27, 1998, was enacted on November 4, 1998, following the approval of Proposition 1A by the voters of the State in the general election on November 3, 1998. SB 50 includes provisions for the following:

1. Issuance of State general obligation bonds in an amount not to exceed \$9.2 billion;
2. Reformation of the State School Building Program; and
3. Reformation of the School Fee/mitigation payment collection procedure.

Additionally, AB 16, which Governor Davis signed on April 26, 2002, was enacted following the approval of Proposition 47 ("Prop 47") by the voters of the State in the general election on November 5, 2002. Prop 47 includes the authorization for issuance of State general obligation bonds in the amount of \$13.05 billion, and AB 16 provides for additional reformation of the State School Building Program into the School Facilities Program. On March 2, 2004 the voters of the State approved Proposition 55 ("Prop 55"). Prop 55 includes the authorization for the additional issuance of State general obligation bonds in the amount of \$12.3 billion. Finally, AB 127, which Governor Schwarzenegger signed on May 20, 2006, was enacted following the approval of Proposition 1D ("Prop 1D") by the voters of the State in the general election of November 7, 2006. Prop 1D includes the authorization for the issuance of State general obligation bonds in the amount of \$10.4 billion. On November 8, 2016 the voters of the State approved Proposition 51 ("Prop 51"). Prop 51 includes the authorization for the issuance of State general obligation bonds in the amount of \$9 billion.

The Mira-Hart-Murrieta Decisions, which formerly permitted school districts to collect mitigation payments in excess of School Fees under certain circumstances, are suspended by AB 127. In lieu of the powers granted by the Mira-Hart-Murrieta Decisions, SB 50 and subsequent legislation provide school districts with a reformed School Fee collection procedure that, subject to certain conditions, authorizes school districts to collect alternative school facility fees ("Alternative Fees") on residential developments. However, not all school districts will qualify to charge Alternative Fees, and Alternative Fees cannot be imposed upon residential units that have existing agreements with a school district.

Therefore, school districts must still rely on School Fees as collected from CID to cover funding shortfalls created by residential development, as well as to cover impacts created by inter-district transfer students. However, before a school district can levy School Fees on new development, State law requires that certain "nexus" findings must be made and documented. The objective of this Study is to provide a rigorous basis for such findings.

II. LEGISLATION

State legislation, specifically AB 2926, AB 1600, and AB 181, provides guidelines, procedures, and restrictions on the levy of School Fees for school facilities, especially with regard to CID. In order to determine the appropriate School Fees for CID, the Study follows the same nexus requirements as outlined by the ABs listed above. Relevant provisions of this legislation are summarized below:

A. AB 2926

AB 2926 was enacted by the State in 1986. Among other things, AB 2926 added various sections to the Government Code which authorize school districts to levy School Fees on new residential development and CID in order to pay for school facilities required by such development. In addition, AB 2926 provides for the following:

1. No city or county can issue a building permit for a development project unless such School Fees have been paid.
2. School Fees for CID must be supported by the finding that such School Fees "are reasonably related and limited to the needs for schools caused by the development".
3. School Fees for 1987 were limited to \$1.50 per square foot on new residential construction and \$0.25 per square foot for new commercial/industrial construction.
4. Every year, School Fees shall be subject to annual increases based on the statewide cost index for Class B construction, as determined by the SAB at its January meeting.

The provisions of AB 2926 have since been expanded and revised by AB 1600 and AB 181.

B. AB 1600

AB 1600, which created Sections 66000 *et seq.* of the Government Code, was enacted by the State in 1987. AB 1600 requires that all public agencies satisfy the following requirements when establishing, increasing, or imposing a fee as a condition of approval for a development project.

1. Determine the purpose of the fee.
2. Identify the facilities to which the fee will be applied.
3. Determine that there is a reasonable relationship between the need for public facilities and the type of development on which a fee is imposed.
4. Determine that there is a reasonable relationship between the amount of the fee and the public facility or portion of the public facility attributable to the development on which the fee is imposed.
5. Provide an annual accounting of all utilization of fee revenues, and provide further finding each year that the relationship stated in the previous paragraph still exists if any portion of the fee remains unexpended, whether committed or uncommitted, in the School District's accounts five (5) or more years after it was collected.

In other words, AB 1600 limits the ability of a school district to levy School Fees unless (i) there is a need for the revenues to be generated by School Fees and (ii) there is a nexus or reasonable causal relationship between the need for School Fee revenues and the type of development project on which the School Fees are imposed. (The requirements of AB 1600 were clarified with the passage in 2006 of AB 2751, which codifies the findings of *Shapell Industries vs. Milpitas Unified School District*.) The Study will provide information necessary to establish such a nexus between School Fees and residential development.

C. AB 181

AB 181, enacted by the State in 1989, made significant changes in several State Codes, including Sections 53080 *et seq.* of the Government Code which was re-codified as Sections 17620 *et seq.* of the Education Code on January 1, 1998. Changes in Section 53080 included additional requirements and procedures for imposing School Fees and other conditions on new development. Specifically, AB 181 imposes more stringent nexus requirements on school districts that wish to levy School Fees on CID, as follows:

1. In order to levy a School Fee on CID, a formal study must be conducted to determine the impact of "the increased number of employees anticipated to result" from new CID on the "cost of providing school facilities within the School District".
2. Only that portion of the School Fee justified by the "nexus findings" contained in this study may be levied. Nexus findings must be made on an individual project basis or on the basis of categories of CID, and must "utilize employee generation estimates that are based on commercial/industrial factors within the school district." Categories to be evaluated may include, but are not limited to, office, retail, transportation, communications and utilities, light industrial, heavy industrial, research and development, and warehouse uses.
3. Starting in 1990, maximum School Fees for residential and CID will be subject to increases every two (2) years rather than annually.
4. An appeals procedure shall be established whereby the levy of School Fees on a commercial/industrial project may be appealed to the governing board of a school district. Grounds for an appeal must include, but are not limited to, improper project classification by commercial/industrial category, or the application of improper or inaccurate employee or student generation factors to the project.

In summary, AB 181 establishes additional requirements which must be satisfied by school districts prior to their levying School Fees on CID.

III. OBJECTIVE AND METHODOLOGY OF STUDY

The School District is projecting an increase in student enrollment attributable to new residential development in future years. This projected growth will create a demand for new school facilities within the School District and the need to incur significant facilities costs to meet that demand. As a result, the School District has determined that School Fees should be levied on development projects that have an impact on the School District. In particular, the School District has determined that School Fees must be levied on new commercial/industrial projects if findings can be made that such projects will lead to higher student enrollment and increased facilities costs. The objective of the Study is to provide a basis for such findings pursuant to the requirements of AB 181, the provisions of Section 66001 of the Government Code, and subdivision (e) of Section 17621 of the Education Code.

A. Overview of Methodology

In order to determine the nexus relationships identified in AB 181, the Study analyzes the various linkages between CID and (i) the need for school facilities, (ii) the cost of school facilities, and (iii) the amount of the School Fee that can justifiably be levied. The primary connections or linkages include the following:

1. Job creation (i.e., new CID within the School District creates new jobs);
2. Household formation (i.e., job creation within the School District leads to the formation of new households in the School District);
3. Student generation (i.e., household formation within the School District generates new students);
4. Facilities requirements (i.e., student generation within the School District leads to the need to incur additional costs for new school facilities); and
5. School Fee requirements (i.e., additional costs for new school facilities within the School District leads to the need to levy School Fees for new development).

The above linkages result in a series of impacts which (i) connect new CID with increased school facilities costs and (ii) connect increased school facilities costs with School Fees on CID buildings. These impacts are identified for different CID land use categories, based on a "prototypical unit" of 1,000 square feet of new commercial or industrial floor space for each category. These "linkage impacts" include five (5) major types:

1. Employment Impacts
2. Household Impacts
3. Student Generation Impacts
4. School Facilities Cost Impacts
5. Fee Revenues

The nature and components of these impacts are summarized in Section III.C, along with the key assumptions and data sources used in estimating their magnitude.

Analysis of the first four (4) linkage impacts provides an estimate of the gross school facilities cost impacts per 1,000 square feet of floor space for each CID category. Analysis and comparison of all five (5) impacts provide an estimate of (i) net school facilities cost impacts (i.e., gross school facilities cost impacts minus residential revenues) per 1,000 square feet of CID floor space and (ii) the maximum commercial/industrial School Fee that can be justified.

B. CID Land Use Categories

Linkage impacts are analyzed for the following CID land use categories:

1. Retail and Services
2. Office
3. Research and Development
4. Industrial/Warehouse/Manufacturing
5. Hospital
6. Hotel/Motel
7. Self-Storage

Retail and Services

The retail and services category includes commercial establishments which sell general merchandise, building materials, hard goods, apparel, and other items and services to consumers. Additional establishments in the retail and services category include nurseries, discount stores, restaurants, entertainment theme parks, new/used car sales facilities, service stations, supermarkets, banks, real estate sales offices, and similar uses.

Office

A general office building houses one (1) or more tenants and is the location where affairs of a business, commercial or industrial organization, professional person or firm are conducted. The building or buildings may be limited to one (1) tenant, either the owner or lessee, or contain a mixture of tenants including professional services, insurance companies, investment brokers, company headquarters, and services for the tenants such as a bank or savings and loan, a restaurant or cafeteria, and service retail and services facilities. There may be large amounts of space used for file storage or data processing.

The office category may also include medical offices that provide diagnoses and outpatient care on a routine basis, but which are unable to provide prolonged in-house medical/surgical care. A medical office is generally operated by either a single private physician or a group of doctors.

Research and Development

Research and development facilities are those primarily associated with the application of scientific research to the development of high technology products. Areas of concentration include materials, science, computer, electronic, and telecommunications products. Facilities may also contain offices and fabrication areas. Activities performed range from pure research to product development, testing, assembly, and distribution.

Industrial/Warehouse/Manufacturing

Warehouses are facilities that are primarily devoted to the storage of materials. They may also include office and maintenance areas. This category also includes buildings in which a storage unit or vault is rented for the storage of goods.

Manufacturing facilities are building structures where the primary activity is the conversion of raw materials or parts into finished products. Size and type of activity may vary substantially from one facility to another. In addition to actual production of goods, manufacturing facilities generally have office, warehouse, research and associated functions. This category includes light industrial facilities such as printing plants, material testing laboratories, assemblers of data processing equipment, and power stations.

Hospital

Hospital refers to any institution where medical or surgical care is given to non-ambulatory and ambulatory patients. The term does not however, refer to medical clinics (facilities that provide diagnoses and outpatient care only) or to nursing homes (facilities devoted to the care of persons unable to care for themselves).

Hotel/Motel

Hotels and motels are commercial establishments primarily engaged in providing lodging, or lodging and meals, for the general public. As defined by Government Code Section 65995(d), the hotel/motel category includes, but is not limited to, any hotel, motel, inn, tourist home, or other lodging for which the maximum term of occupancy does not exceed 30 days. It does not, however, include any residential hotel as defined by Section 50519(b)(1) of the Health and Safety Code.

Self-Storage

This category includes buildings in which a storage unit or vault is rented for the storage of goods and/or personal materials. This category may also include office areas associated with storage.

Note that CID land use categories may include different industry types. For example, firms in the transportation, communications, or utilities industries may be classified in up to six (6) of the seven (7) land use categories shown above. Similarly, retail firms may also occupy office or industrial space (e.g., for corporate headquarters or warehousing) and manufacturing firms may occupy retail space (e.g., factory retail outlets). In evaluating any given project, the School District should assign the project to whichever CID category is the predominant use within the project.

C. Linkage Impacts

Linkage impacts are estimated for "prototypical units" of 1,000 square feet of new commercial or industrial floor space. Separate impact estimates are made for each of the CID categories shown above, based primarily on differences in employment generation among these commercial/industrial uses.

As noted above, major linkage impacts include employment impacts, household formation impacts, student generation impacts, school facilities cost impacts, and residential revenues. The nature and components of these impacts are summarized below, along with the key assumptions and data sources used in their estimation.

C.1 Employment Impacts

Employment impacts for each land use category are represented by the estimated number of employees generated per 1,000 square feet of CID floor space. These impacts include potential on-site employees only.

Assumptions and Data Sources

Employment impact estimates are based on employment generation factors which indicate occupied building square footage per employee. Pursuant to Section 17621(e)(1)(B) of the Education Code, employment generation factors were derived from the report entitled "San Diego Traffic Generators" prepared by SANDAG.

C.2 Household Impacts

Household impacts are represented by the estimated number of households associated with each category of employment impacts per 1,000 square feet of CID floor space. Household impacts include the following components.

- Total household impacts (i.e., the estimated number of households established by on-site employees, wherever these households may be located, per 1,000 square feet of CID floor space);
- School district household impacts (i.e., the estimated number of total households that will be located within the School District per 1,000 square feet of CID floor space); and

- Net school district household impacts (i.e., the estimated number of school district households that will occupy new housing within the School District per 1,000 square feet of CID floor space).

Please note that net school district household impacts are a component of school district household impacts, which are in turn a component of total household impacts. Also note that only net school district households are assumed to generate potential new students, thereby increasing school facilities costs for the School District. This is the case because only net school district households reside in new housing units--which may create a net demand for new school facilities and generate potential fee revenues--compared to existing housing units, whose previous occupants may have already had school-age children and which generate no potential fee revenues.

Assumptions and Data Sources

Total household impact estimates are based on the average number of employed persons per household calculated from data provided by the Census.

School district household impact estimates are based on the propensity of employed persons to live and work within the School District. Information gathered by the Census and SCAG was used in this calculation.

Net school district household impacts are based on the propensity to occupy new housing units (i.e., the ratio of new home sales to total home sales in the School District's region). This ratio is estimated based on home sales data provided by CoreLogic.

C.3 Student Generation Impacts

Student generation impacts are calculated based on the estimated number of the School District's students associated with each category of net school district household impacts per 1,000 square feet of CID floor space. Separate student generation impacts are estimated for each school level (i.e., junior high school, and high school).

Inter-district transfer impacts are also calculated based on current employment within the School District and the current number of inter-district transfer students.

Assumptions and Data Sources

Student generation impacts are based on estimates of students per residential unit calculated by Cooperative Strategies. Student generation factors ("SGFs") are discussed in greater detail in Section VI. Inter-district data was provided by the School District while employment estimates are based on data provided by the Census.

C.4 School Facilities Costs Impacts

School facilities cost impacts are represented by the estimated gross school facilities cost impacts associated with each category of CID. Impacts are estimated for school facilities at each school level. These facilities cost impacts are based on construction cost estimates at the junior high and high school levels.

Assumptions and Data Sources

School facilities cost impacts were calculated by multiplying the additional school facilities needed to adequately house students generated from Future Units by estimated school facilities costs. School facilities costs are based on estimates obtained from the School District's 2014 and escalated by RS Means. For more information on school facilities costs, see the Residential Study.

C.5 Fee Revenues

Fee revenues for each land use category include the following components:

- Residential revenues associated with CID (i.e., residential revenues associated with each category of net school district household impacts per 1,000 square feet of commercial/industrial floor space); and
- Potential CID School Fee revenues (i.e., maximum CID School Fee revenues per 1,000 square feet of floor space).

Subtracting residential revenues from gross school facilities cost impacts for each CID category results in net school facilities cost impacts per 1,000 square feet of commercial/industrial floor space. These are the net school facilities costs that may have to be funded by CID School Fees.

Dividing net school facilities cost impacts by potential CID School Fee revenues for each CID category results in the percentage of the maximum CID School Fee that may be justifiably levied.

Assumptions and Data Sources

Residential revenue estimates of \$3,078 per unit are based on a weighted average of the School District's proposed School Fee of \$1.895 per square foot multiplied by the School District's weighted average square footage of 1,620 square feet.

IV. FACILITIES CAPACITY AND COST ESTIMATES

In order to determine whether the School District's existing school facilities contain excess capacity to house students generated by future CID, Cooperative Strategies evaluated school facilities capacity and student enrollment for school year 2017/2018. In addition, Cooperative Strategies utilized information contained in the Residential Study to estimate the school facilities costs per student.

A. School Facilities Capacity

Collectively, the School District's school facilities in school year 2017/2018 have a capacity of 33,270 students based on classroom utilization data provided by the School District. Of these 33,270 seats, 10,888 are at the junior high school level and 22,382 are at the high school level. The enrollment of the School District in school year 2017/2018 is 30,416 students. As shown in Table 1 below, the School District's facilities capacity exceeds student enrollment at all school levels in school year 2017/2018.

Table 1
Existing School Facilities Capacity and Student Enrollment

School Level	2017/2018 Facilities Capacity ^[1]	2017/2018 Student Enrollment ^[2]	Excess / (Shortage) Capacity
Junior High School (Grades 7-8)	10,888	9,894	994
High School (Grades 9-12)	22,382	20,522	1,860
Total	33,270	30,416	2,854

[1] Classroom utilization data provided by the School District.
[2] 2017/2018 student enrollment provided by the School District.

As indicated in Table 1, 994 surplus junior high school seats and 1,860 high school seats are available to accommodate the students anticipated to be generated from Future Units. For more information on how these surplus seats are addressed, please reference the Residential Study.

B. School Facilities Costs per Student

In order to calculate the total school facilities cost impacts per student generated by Future Units, Cooperative Strategies first determined the School District's school facilities needs required by Future Units. The school facilities needs for Future Units were determined by projecting student enrollment and analyzing existing school facilities. Based on the calculations included in the Residential Study, the School District will need to expand its existing junior high school and high school facilities and construct central administrative and support facilities. Cooperative Strategies then utilized the estimated cost for the aforementioned facilities contained in the Residential Study.

As shown in Table 11 of the Residential Study, the total school facilities cost impacts are \$17,889,438 at the junior high school level, and \$46,866,545 at the high school level. Table 2 shows the total school facilities cost impacts for future residential development, the projected number of students to be generated from Future Units, and the school facilities costs per student by school level.

**Table 2
Estimated School Facilities Cost Impacts per Student (2018\$)**

School Level	Total School Facilities Cost Impacts	Projected Students Generated from Future Units	School Facilities Costs per Student
Junior High School	\$17,889,438	1,361	\$13,144
High School	\$46,866,545	2,744	\$17,080

V. NEW RESIDENTIAL HOUSING OPPORTUNITIES WITHIN THE SCHOOL DISTRICT

To satisfy the nexus requirements, the Study must examine the extent to which new residential development can house a net increase in students generated by employment opportunities within the School District. This is because families of new employees within the School District who move into existing homes are assumed to be displacing families with identical numbers of students, thereby resulting in no net change in the School District's student enrollment. Only families moving into new homes, or families moving into existing homes where the displaced families are moving into new homes, can lead to an increase in the School District enrollment.

Projections of the number of Future Units to be built within the School District's boundaries were obtained from information provided by SCAG. Based on this data, 15,709 Future Units are projected to be developed within the School District through calendar year 2035. Table 3 below shows the number of Future Units by land use.

**Table 3
Future Units**

Land Use	Total Future Units
Single Family Detached	6,283
Multi-Family Attached	9,426
Total	15,709

Furthermore, for more information on Future Units constructed in place of demolished residential units ("Reconstruction"), please reference the Residential Study.

VI. FINDINGS OF COMMERCIAL/INDUSTRIAL IMPACT ANALYSIS

This section presents the quantitative findings of the commercial/industrial nexus analysis summarized in Section III. In particular, this section presents estimates of the following:

- All "linkage impacts" discussed in Section III, by CID land use category.
- Gross school facilities cost impacts per 1,000 square feet of commercial/industrial floor space.
- Net school facilities cost impacts (i.e., gross school facility cost impacts minus residential revenues) per 1,000 square feet of commercial/industrial floor space.
- The percentage of the maximum CID School Fee per square foot allowed by law that can be justified to pay for new school facilities.

A. Employment Impacts

As indicated in Section III, employment impacts for different CID categories equal the estimated number of on-site employees generated per 1,000 square feet of commercial/industrial floor space. Consistent with the provisions of Section 17621(e)(1)(B) of the Education Code, employment impacts for each category are based on data from SANDAG. Employment factors utilized in the analysis are shown below

- Retail and Services--447 square feet per employee
- Office--286 square feet per employee
- Research and Development--329 square feet per employee
- Industrial/Warehouse/Manufacturing--371 square feet per employee
- Hospital--360 square feet per employee
- Hotel/Motel--883 square feet per employee
- Self-Storage—15,552 square feet per employee

The reciprocals of these factors indicate numbers of employees per square foot. Multiplying the reciprocals by 1,000 square feet results in employees per 1,000 square feet, or the employment impacts shown in Table 4.

**Table 4
Employment Impacts per 1,000 Square Feet**

CID Land Use Category	Employees per 1,000 Square Feet
Retail and Services	2.2371
Office	3.4965
Research and Development	3.0395
Industrial/Warehouse/Manufacturing	2.6954
Hospital	2.7778
Hotel/Motel	1.1325
Self-Storage	0.0643
<i>Source: SANDAG</i>	

B. Household Impacts

As noted in Section III, household impacts equal the estimated number of households associated with each category of employment impacts, per 1,000 square feet of commercial/industrial floor space. Household impacts include the following components:

- Total Household Impacts
- School District Household Impacts
- Net School District Household Impacts

B.1 Total Household Impacts

Total household impacts equal the number of households per 1,000 square feet of commercial/industrial floor space established by on-site employees, wherever these households may be located, and include households residing outside of the School District. These impacts are estimated based on an average of 1.6765 employed persons per household.

This estimate was calculated by dividing the total number of employed people in the School District by the total number of households in the School District as provided by the Census.

Dividing employment impacts listed in Table 4 by this 1.6765 factor results in the total household impacts per 1,000 square feet of commercial/industrial floor space shown in Table 5.

**Table 5
Total Household Impacts per 1,000 Square Feet CID**

CID Land Use Category	Total Household Impacts
Retail and Services	1.3344
Office	2.0856
Research and Development	1.8130
Industrial/Warehouse/Manufacturing	1.6078
Hospital	1.6569
Hotel/Motel	0.6755
Self-Storage	0.0384

B.2 School District Household Impacts

School district household impacts equal the number of total households that locate within the School District per 1,000 square feet of CID floor space. To determine these impacts, Cooperative Strategies utilized data from the Census and SCAG. Based on this data, approximately 34.59 percent of the employed persons within the School District are estimated to live within the School District. This trend is expected to increase as new residential and CID projects are approved and additional homes and jobs are created within the School District.

Multiplying total household impacts shown in Table 5 by the estimated propensity to live and work within the School District factor of 34.59 percent results in the school district household impacts per 1,000 square feet of CID. These are shown in Table 6.

Table 6
School District Household Impacts per 1,000 Square Feet CID

CID Land Use Category	School District Household Impacts
Retail and Services	0.4616
Office	0.7214
Research and Development	0.6271
Industrial/Warehouse/Manufacturing	0.5561
Hospital	0.5731
Hotel/Motel	0.2337
Self-Storage	0.0133

B.3 Net School District Household Impacts

Net school district household impacts equal the number of school district household impacts by CID category per 1,000 square feet of commercial/industrial floor space that will occupy new housing units within the School District. These impacts are based on the propensity to occupy new housing within the general area of the School District.

Data on recent resales and new home sales was obtained from CoreLogic. Based on this data, new home sales in the School District were estimated to equal 10.86 percent of the total housing units which will experience occupant turnover during the period considered in the Study.

Multiplying school district household impacts shown in Table 6 by 10.86 percent results in the net school district household impacts per 1,000 square feet of CID shown in Table 7. As noted in Section III, only net school district households are assumed to generate potential new students, thereby increasing school facilities costs to the School District.

Table 7
Net School District Household Impacts per 1,000 Square Feet CID

CID Land Use Category	Net School District Household Impacts
Retail and Services	0.0501
Office	0.0783
Research and Development	0.0681
Industrial/Warehouse/Manufacturing	0.0604
Hospital	0.0622
Hotel/Motel	0.0254
Self-Storage	0.0014

C. Student Generation Impacts

As noted in Section III, student generation impacts equal the number of the School District's students associated with each category of CID space. Separate student generation impacts are estimated for each CID category and school level.

C.1 Residential Student Generation Impacts

In order to analyze the impact on the School District's student enrollment from Future Units, Cooperative Strategies calculated SGFs for SFD units and MFA units which include condominiums, townhomes, duplexes, triplexes, and apartments. The process of determining SGFs involved cross-referencing the School District's enrollment data against residential data from the County Assessor (see the Residential Study for more information). The resulting SGFs are shown in Table 8.

Table 8
Student Generation Factors

School Level	Single Family Detached Units	Multi-family Attached Units
Junior High School	0.0864	0.0868
High School	0.1884	0.1655
Total	0.2748	0.2523

To blend the SGFs of the two (2) land uses into a single SGF for each school level, the land uses were weighted in proportion to each type's percentage of the Future Units to be constructed within the School District. Applying these weighting factors yields the following blended SGFs.

**Table 9
Blended Student Generation Factors**

School Level	Student Generation Factors
Junior High School	0.0866
High School	0.1747
Total	0.2613

C.2 Total Student Generation Impacts

Multiplying net school district household impacts shown in Table 7 by the blended SGFs shown in Table 9 results in the average student generation impacts per 1,000 square feet of CID. These average student generation impacts are shown by school level in Table 10.

**Table 10
Average Student Generation Impacts per 1,000 Square Feet CID**

CID Land Use Category	Junior High School Impacts	High School Impacts	Total Student Generation Impacts ^[1]
Retail and Services	0.0043	0.0088	0.0131
Office	0.0068	0.0137	0.0205
Research and Development	0.0059	0.0119	0.0178
Industrial/Warehouse/Manufacturing	0.0052	0.0106	0.0158
Hospital	0.0054	0.0109	0.0163
Hotel/Motel	0.0022	0.0044	0.0066
Self-Storage	0.0001	0.0002	0.0003

[1] Numbers may not sum due to rounding.

C.3 Inter-District Transfer Impacts

The inter-district transfer rate is determined by calculating the ratio of student transfers into the School District's schools by the number of persons employed within its boundaries. Based on information provided by the School District, total student transfers into the School District's schools for school year 2017/2018 total 1,016 at the junior high school level and 3,712 at the high school level. Employment within the School District's area is estimated at 172,739 persons based on employment estimates provided by SCAG. Table 11 shows the inter-district transfer rate by school level.

**Table 11
Inter-District Transfer Rates**

School Level	Inter-District Transfer Rate
Junior High School	0.0059
High School	0.0215
Total	0.0274

In order to calculate total inter-district transfer impacts per 1,000 square feet of CID space, the inter-district transfer rate by school level in Table 11 must first be multiplied by the employment impact factors by CID land use category in Table 4. The resulting inter-district transfer impacts are displayed in Table 12.

Table 12
Inter-District Transfer Impacts per 1,000 Square Feet CID

CID Land Use Category	Junior High School Inter-District Impacts	High School Inter-District Impacts	Total Inter-District Impacts
Retail and Services	0.0132	0.0481	0.0613
Office	0.0206	0.0752	0.0958
Research and Development	0.0179	0.0653	0.0832
Industrial/Warehouse/Manufacturing	0.0159	0.0580	0.0739
Hospital	0.0164	0.0597	0.0761
Hotel/Motel	0.0067	0.0243	0.0310
Self-Storage	0.0004	0.0014	0.0018

C.4 Total Student Generation Impacts

To determine the total student generation impacts of CID on the School District, the average student generation impacts from Table 10 are added to the inter-district transfer impacts from Table 12. The resulting total student generation impacts are displayed in Table 13.

Table 13
Total Student Generation Impacts per 1,000 Square Feet CID

CID Land Use Category	Total Junior High School Impacts	Total High School Impacts	Total Student Generation Impacts^[1]
Retail and Services	0.0175	0.0569	0.0744
Office	0.0274	0.0889	0.1163
Research and Development	0.0238	0.0772	0.1010
Industrial/Warehouse/Manufacturing	0.0211	0.0686	0.0897
Hospital	0.0218	0.0706	0.0924
Hotel/Motel	0.0089	0.0287	0.0376
Self-Storage	0.0005	0.0016	0.0021

[1] Numbers may not sum due to rounding

D. Gross School Facilities Cost Impacts

As noted in Section III, school facilities cost impacts equal the gross school facilities cost impacts (exclusive of residential revenues) associated with the total student generation impact of each CID category. These impact estimates are derived from the school facilities costs per student shown in Table 2 and the total student generation impacts shown in Table 13. Multiplying the total student generation impacts by the costs per student results in the gross school facilities cost impacts per 1,000 square feet shown in Table 14.

**Table 14
Gross School Facilities Cost Impacts per 1,000 Square Feet CID (2018\$)**

CID Land Use Category	Junior High School Impacts	High School Impacts	Gross School Facilities Cost Impacts^[1]
Retail and Services	\$230	\$972	\$1,202
Office	\$360	\$1,518	\$1,878
Research and Development	\$313	\$1,319	\$1,632
Industrial/Warehouse/Manufacturing	\$277	\$1,172	\$1,449
Hospital	\$287	\$1,206	\$1,493
Hotel/Motel	\$117	\$490	\$607
Self-Storage	\$7	\$27	\$34
<i>[1] Numbers may not sum due to rounding</i>			

E. Fee Revenues

As noted in Section III, fee revenues include two (2) components: residential revenues and potential CID School Fee revenues.

E.1 Residential Revenues and Net School Facility Costs

Residential revenues equal the maximum revenues from residential development associated with each category of net school district households per 1,000 square feet of CID floor space. These revenues are derived from a weighted average of the School District's proposed School Fee of \$1,895 multiplied by the School District's weighted average square footage for residential units of 1,620 square feet. Based on this calculation, the residential revenues per unit in the School District are estimated to be \$3,078. Multiplying net school district household impacts shown in Table 7 by residential revenues results in the residential revenues per 1,000 square feet of CID floor space shown in Table 15.

Table 15
Residential Revenues per 1,000 Square Feet CID (2018\$)

CID Land Use Category	Net School District Household Impacts	Average Residential Revenues	Residential Revenues
Retail and Services	0.0501	\$3,078	\$154
Office	0.0783	\$3,078	\$241
Research and Development	0.0681	\$3,078	\$210
Industrial/Warehouse/Manufacturing	0.0604	\$3,078	\$186
Hospital	0.0622	\$3,078	\$191
Hotel/Motel	0.0254	\$3,078	\$78
Self-Storage	0.0014	\$3,078	\$4

E.2 Net School Facilities Cost Impacts

In order to calculate the net school facilities cost impacts per 1,000 square feet of CID, the residential revenues shown in Table 15 were subtracted from the gross school facilities cost impacts shown in Table 14. The results are the net school facilities cost impacts that must be funded by CID School Fees. The net school facilities cost impacts are shown in Table 16.

Table 16
Net School Facilities Cost Impacts per 1,000 Square Feet of CID (2018\$)

CID Land Use Category	Gross School Facilities Cost Impacts	Residential Revenues	Net School Facilities Cost Impacts^[1]
Retail and Services	\$1,202	\$154	\$1,048
Office	\$1,878	\$241	\$1,637
Research and Development	\$1,632	\$210	\$1,422
Industrial/Warehouse/Manufacturing	\$1,449	\$186	\$1,263
Hospital	\$1,493	\$191	\$1,302
Hotel/Motel	\$607	\$78	\$529
Self-Storage	\$34	\$4	\$30

[1] Numbers may not sum due to rounding.

E.3 Potential Commercial/Industrial School Fee Revenues

Pursuant to the School District's revenue sharing agreement with the Feeder Districts, the maximum potential CID School Fee revenues equal 50 percent of the School Fee, or up to \$0.305 per square foot of CID. Justification of the CID School Fee is based on a comparison of net school facilities cost impacts with the School District's share of the maximum CID School Fee revenues of \$305 per 1,000 square feet.

F. Justification of Commercial/Industrial School Fees

Dividing net school facilities cost impacts shown in Table 16 by \$305 for each land use category results in the cost-revenue ratios shown in Table 17. The cost-revenue ratios determine whether the maximum CID School Fee can be justified. In calculating the ratios, only net school facilities cost impacts are considered in comparison to the CID School Fee revenues.

**Table 17
Cost Revenue Ratios**

CID Land Use Category	Cost-Revenue Ratio	Maximum CID School Fee per Square Foot
Retail and Services	3.4361	\$0.305
Office	5.3672	\$0.305
Research and Development	4.6623	\$0.305
Industrial/Warehouse/Manufacturing	4.1410	\$0.305
Hospital	4.2689	\$0.305
Hotel/Motel	1.7344	\$0.305
Self-Storage	0.0984	\$0.030

On January 24, 2018, the SAB increased the maximum CID School Fee authorized by Section 17620 of the Education Code from \$0.56 to \$0.61 per square foot for unified school districts. Pursuant to the School District's revenue sharing agreement with the Feeder Districts, the maximum the School District can receive from new CID is approximately 50 percent of the School fees, or \$0.305 per square foot of CID constructed within its boundaries. Justification of the CID School Fee is based on a comparison of net school facilities cost impacts with the School District's portion of the maximum commercial/industrial School Fee revenues per 1,000 square feet. As net school facilities cost impacts for all CID categories are higher than the School District's portion of the maximum CID School Fee revenues, the levy of the maximum CID School Fee of \$0.305 per square foot, or \$305 per 1,000 square feet, for all CID land use categories is justified, except for the self-storage category where it is justified in levying a School Fee of \$0.030 per square foot, or \$30 per 1,000 square feet of CID.

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Notice of Exemption

To: Office of Planning and Research
P.O. Box 3044, Room 113
Sacramento, CA 95812-3044

From: Anaheim Union High School District
501 North Crescent Way
Anaheim, CA 92801

County Clerk-Recorder
County of Orange
12 Civic Center Plaza, Room 101
Santa Ana, CA 92701

Project Title: Imposing Developer Fees

Project Applicant: Anaheim Union High School District

Project Location - Specific: Anaheim Union High School District, 501 North Crescent Way,
Anaheim, CA 92801

Project Location - City: Anaheim Project Location - County: Orange

Description of Nature, Purpose, and Beneficiaries of Project:
Adoption and increase of a fee against construction within the boundaries of the District for the purpose of
funding the construction and reconstruction of school facilities pursuant to Education Code Section 17620.

Name of Public Agency Approving Project: Anaheim Union High School District

Name of Person or Agency Carrying Out Project Anaheim Union High School District

Exempt Status: (check one):

- Ministerial (Sec. 21080(b)(1); 15268)
 Declared Emergency (Sec. 21080(b)(3); 15269(a))
 Emergency Project (Sec. 21080(b)(4); 15269(b)-(c))
 Categorical Exemption. State type and section number:
 Statutory Exemptions. State Code number: Statutory exemption under Ed. Code
section 17621, subd. (a).

Reasons why project is exempt:
Adoption or increases in school facilities fees are exempt from CEQA under applicable statutory law.

Lead Agency
Contact Person: Patricia Neely Area Code/Telephone/Extension: (714) 999-3505

If filed by applicant:

- 1. Attach certified document of exemption finding.
2. Has a notice of exemption been filed by the public agency approving the project? Yes No

Signature: Date: / /2018 Title: Assistant Superintendent, Business

Signed by Lead Agency Signed by Applicant

Authority cited: Sections 21083 and 21110, Public Resources Code. Date Received for filing at OPR:
Reference: Sections 21108, 21152, and 21152.1, Public Resources Code.

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**Classified School Employee Week
May 20-26, 2018**

RESOLUTION NO. 2017/18-HR-06

May 8, 2018

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, classified school employees provide valuable services to the schools and students of the Anaheim Union High School District; and

WHEREAS, the theme of the 2018 Classified School Employee Week is The Heartbeat of our Schools; and

WHEREAS, classified school employees contribute to the establishment and promotion of a positive instructional environment; and

WHEREAS, classified school employees play a vital role in providing for the welfare and safety of Anaheim Union High School District's students; and

WHEREAS, classified school employees employed by the Anaheim Union High School District strive for excellence in all areas relative to the educational community;

NOW, THEREFORE BE IT PROCLAIMED that the Board of Trustees hereby recognizes and wishes to honor the contribution of the classified school employees to quality education in the state of California and in the Anaheim Union High School District, and declares the week of May 20-26, 2018, as "Classified School Employee Week" in the Anaheim Union High School District.

The foregoing resolution was passed and adopted at the regular meeting of the Board of Trustees, on May 8, 2018, by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District, Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said board at the regular meeting thereof held on the 8th day of May 2018, and passed by a roll call vote of all members of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 8th day of May 2018.

Michael B. Matsuda
Superintendent and Secretary to the
Board of Trustees

AGREEMENT

THIS AGREEMENT, dated for purposes of identification only this ___ day of _____, 2018, is made and entered into by and between the

CITY OF ANAHEIM, a municipal corporation, hereinafter referred to as "ANAHEIM,"

A
N
D

ANAHEIM UNION HIGH SCHOOL DISTRICT,
a public school district, hereinafter referred to as "SCHOOL DISTRICT."

WITNESSETH:

WHEREAS, SCHOOL DISTRICT has athletic fields at the following school locations in the City of Anaheim:

Trident Education Center, 1800 W. Ball Road, Anaheim, CA 92804

South Jr. High School, 2320 E. South Street, Anaheim, CA 92806

Sycamore Jr. High School, 1801 East Sycamore Street, Anaheim, CA 92805

WHEREAS, in exchange for ANAHEIM investing in improvements to such athletic fields, SCHOOL DISTRICT has agreed to waive charges identified in the District's Board Policy 9701.01 Community Use of School Facilities (Board Policy 9701.01) for use of such athletic fields by non-profit youth organizations with residency rates of at least 55% in Anaheim (hereinafter referred to as "Non-Profit Youth Organizations"); and

WHEREAS, in addition, both ANAHEIM and SCHOOL DISTRICT have experienced vandalism in ANAHEIM's parks and SCHOOL DISTRICT's playgrounds; and

WHEREAS, as such, ANAHEIM agrees to have its Park Rangers patrol those schools listed above during the Non-Profit Youth Organizations' use of those athletic fields.

NOW, THEREFORE, FOR AND IN CONSIDERATION OF THE MUTUAL PROMISES, COVENANTS AND CONDITIONS HEREIN CONTAINED, THE PARTIES HERETO AGREE AS FOLLOWS:

1. USE OF FACILITIES

A. SCHOOL DISTRICT shall waive charges for Non-Profit Youth Organizations' use of its athletic fields for the above-named schools subject to all other terms and conditions in Board Policy 9701.01. The general dates and times available for permitting are as follows:

Time Period	Weekdays	Weekends
June - July	8:00 am – 8:00 pm	8:00 am – 8:00 pm
August – October	5:00 pm – 8:00 pm	8:00 am – 8:00 pm
November – February	4:30 pm – 6:00 pm	8:00 am – 6:00 pm
March – May	5:00 pm – 8:00 pm	8:00 am – 8:00 pm

SCHOOL DISTRICT shall provide ANAHEIM with site specific use schedule by November 1 of each year with all available dates and times. Attachment A also identifies times when sites will not be available for permitting due to renovation or maintenance. SCHOOL DISTRICT shall provide ANAHEIM with a report every six months detailing the permitted use that has resulted from this Agreement.

B. SCHOOL DISTRICT shall assume the scheduling responsibility for the athletic fields including activities by Non-Profit Youth Organizations through this Agreement.

C. Upon completion of the renovation of each of the athletic fields the, SCHOOL DISTRICT and ANAHEIM will conduct a site inspection in order for both Parties to mutually agree that the renovation process has been completed to the satisfaction of both Parties. Upon completion of the renovation process, SCHOOL DISTRICT shall continue day-to-day maintenance of the athletic fields to maintain the fields in a safe and playable surface. ANAHEIM shall not bear any responsibility of the maintenance of the athletic fields.

D. During the term of this Agreement, ANAHEIM shall provide SCHOOL DISTRICT with \$91,000 per year for improvements and annual maintenance costs for the following:

i. Removal of the softball infield at the Trident Education Center and renovation of the area to create additional useable open space for soccer, football, etc.

ii. Renovation of the existing brick-dust infield, and the outfield turf area of approximately 6 feet in width immediately adjacent to the infield at South Jr. High School.

iii. Renovation of the Sycamore Jr. High School softball and soccer field, as needed, which may include the softball infield and grass outfield and soccer area.

The scope of work for the renovations and ongoing maintenance will specifically include work outlined in Attachment A. Yearly renovation/maintenance dates as set forth by SCHOOL DISTRICT are as outlined in Attachment A. During the renovation/maintenance dates the fields will be closed and no play shall take place.

E. ANAHEIM shall make payment to SCHOOL DISTRICT on the following schedule: \$91,000 will be due to SCHOOL DISTRICT no later than June 15th prior to the year of use.

F. Consistent with Board Policy 9701.01, SCHOOL DISTRICT may require any user group to rent portable restrooms. Portable restroom placement must be approved by SCHOOL DISTRICT and secured in a manner that would prevent them from being moved.

G. ANAHEIM and SCHOOL DISTRICT shall agree to continue discussions regarding public use of the renovated athletic fields for "park like" use. The parties further agree that this Agreement may be amended to provide for such use once mutually agreed upon by the parties.

2. PARK RANGERS PATROL

ANAHEIM agrees to provide personnel and vehicles during the Term of the Agreement, to patrol the schools which are subject of this Agreement in an effort to control vandalism pursuant to the Park Ranger Program. Personnel shall patrol the three school sites during hours of the rentals at the school sites listed in this Agreement.

3. TERM OF AGREEMENT

The term of this Agreement shall commence on the Effective Date, and shall continue in effect for five (5) years commencing after the completion of the initial field improvements identified in Paragraph D, unless terminated earlier pursuant to Section 8 below.

4. INDEMNIFICATION

Each party hereto agrees to indemnify, defend and hold harmless the other contracting party, its officers, agents, employees and representatives from and against all claims, demands and actions in connection with the negligent or willful conduct or omissions of the indemnifying party, its officers, agents, employees and representatives in the performance of this Agreement. In no event shall ANAHEIM be liable for any vandalism which may occur at the school facilities listed in this Agreement.

5. ENTIRE AGREEMENT

A. This writing constitutes the entire agreement between the parties with respect to the subject matter hereof, and supersedes all oral or written representations or written agreements which may have been entered into between the parties. No modification or revision shall be of any force or effect, unless the same is in writing and executed by the parties hereto.

B. If any provision of this Agreement shall be held invalid, such invalidity shall not affect the other provisions hereof, and to this extent, the provisions of this Agreement are intended to be and shall be deemed severable. The parties shall agree, if reasonably practicable, upon provisions which are equivalent from an economic point of view to replace any provision which is determined to be invalid.

6. ASSIGNMENT

Neither SCHOOL DISTRICT nor ANAHEIM may assign or transfer this Agreement, or any part thereof, without the written consent of the other party.

7. GOVERNING LAW

This Agreement shall be governed by the laws of the State of California. If any portion of this Agreement is held invalid under any applicable statute or rule of law, then such portion only shall be deemed invalid.

8. TERMINATION

Either ANAHEIM or SCHOOL DISTRICT may terminate this Agreement upon giving the other party at least six months prior written notice.

9. NO THIRD PARTY RIGHTS

The parties intend not to create rights in, or to grant remedies to, any third party as a beneficiary of this Agreement or of any duty, covenant, obligation or undertaking established herein.

10. NOTICES

Notices and communication concerning this Agreement shall be sent to the following addresses:

ANAHEIM

City of Anaheim
Attention: City Clerk
200 S. Anaheim Boulevard
Anaheim, CA 92805

SCHOOL DISTRICT

Anaheim Union High School District
501 N. Crescent Way
Anaheim, CA 92801

WITH COPIES TO

City of Anaheim
Community Services Department
Attention: Superintendent Facility Scheduling
200 S. Anaheim Boulevard, Suite 433
Anaheim, CA 92805

Either party may, by notice to the other party, change the address specified above. Service of notice or communication shall be complete, if personally served, when received at the

designated address, or five (5) days after deposit of said notice or communication in the U.S. mail.

11. AUTHORITY AND EFFECTIVE DATE

A. SCHOOL DISTRICT and SCHOOL DISTRICT's signators represent that the signators hold the positions set forth below their signatures and that the signators are authorized to execute this Agreement on behalf of SCHOOL DISTRICT and to bind SCHOOL DISTRICT hereto.

B. ANAHEIM and ANAHEIM's signators represent that the signators hold the position set forth below their signatures and that the signators are authorized to execute this Agreement on behalf of ANAHEIM and to bind ANAHEIM hereto.

C. The effective date of this Agreement shall be the latest date of execution hereinafter set forth opposite the names of the signators hereto. In the event SCHOOL DISTRICT fails to set forth a date of execution opposite the name(s) of SCHOOL DISTRICT's signator(s), SCHOOL DISTRICT hereby authorizes ANAHEIM, by and through its representative, to insert the date of execution by SCHOOL DISTRICT's signator(s) as the date said Agreement, as executed by SCHOOL DISTRICT, is received by ANAHEIM.

(Remainder of page intentionally left blank; signatures on next page)

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed on the dates hereinafter respectively set forth.

DATE OF EXECUTION:

CITY OF ANAHEIM
a municipal corporation

By: _____
Tom Tait, Mayor

“ANAHEIM”

ATTEST:

By: _____
City Clerk of Anaheim

DATE OF EXECUTION:

ANAHEIM UNION HIGH SCHOOL DISTRICT

By: _____

Title: Assistant Superintendent, Business

Printed Name: Jennifer Root

“SCHOOL DISTRICT”

APPROVED AS TO FORM:
ROBERT FABELA, CITY ATTORNEY

By: _____
Bryn M. Morley
Deputy City Attorney

Dated: _____
121734.7

Attachment A

AUHSD will perform the following work at Sycamore, Trident and South. Work will be performed by force account labor when applicable, otherwise contracted with a licensed contractor at prevailing wage as is required by state law.

Sycamore – Renovation of softball and soccer field as needed, including softball infield and grass outfield.

- Fertilize field, rate of 5lb nitrogen per 1000 sf (force account) **May 2018**
- Selective herbicide application for broadleaf weeds (force account) **May 2018**
- Mow, thatch and remove spoils (contractor) **June 2018**
- Adjust irrigation as needed (force account) **June 2018**
- Import fill dirt and organic topsoil to level field and prepare for seeding, approx. 185,000 sf (force account) **June 2018**
 - 130 tons soil
 - 130 tons organic topsoil
- Seed and top, sports field blend (force account) **June 2018**
- Irrigate 3-4 times per day to establish grass (4-6 weeks as needed) **June 2018**
- Import infield mix, level and remove lip at grass edges of softball field (contractor) **June 2018**

Trident – Removal of softball infield and renovation of the area to create additional usable open space for soccer.

- Demo existing softball field, including fencing, concrete footings, backstop, misc sport equipment (contractor) **June 2019**
- Excavate infield mix, remove spoils approximately 25,000 sf to depth (contractor) **June 2019**
- Fertilize field, rate of 5lb nitrogen per 1000 sf (force account) **May 2019**
- Selective herbicide for broadleaf weeds (force account) **May 2019**
- Mow, thatch and remove spoils approximately 135,000 sf (contractor) **June 2019**
- Adjust irrigation as needed (force account) **June 2019**
- Import fill dirt, level and grade softball field and soccer field, approximately 160,000 sf (force account) **June 2019**
 - 112 tons soil
 - 112 tons organic topsoil
- Seed and top, sports field blend (force account) **June 2019**
- Irrigate 3-4 times per day to establish grass (4-6 weeks as needed) **June 2019**

South – Renovation of existing infield and outfield turf area

- Fertilize field, rate of 5lb nitrogen per 1000 sf (force account) **May 2018**
- Selective herbicide application for broadleaf weeds (force account) **May 2018**
- Mow, thatch and remove spoils (contractor) **June 2018**
- Adjust irrigation as needed (force account) **June 2018**
- Import fill dirt and organic topsoil to level field and prepare for seeding, approx. 227,000 sf (force account) **June 2018**
 - 159 tons soil

- 159 tons organic topsoil
- Seed and top, sports field blend (force account) **June 2018**
- Irrigate 3-4 times per day to establish grass (4-6 weeks as needed) **June 2018**
- Import infield mix, level and remove lip at grass edges of softball field (contractor) **June 2018**

On-going maintenance at all three schools will include the following:

- Weekly, weather-based irrigation of all fields
 - Periodic inspection and repairs to sprinklers
- Weekly mowing
- Aerate 3 times per year
- Annual herbicide applications. Including selective and non-selective herbicide applications to control weeds in play areas
- Annual fertilization, slow release fertilizer at 5lb nitrogen per 1000 sf
- Thatching and over seeding (renovation) every 3 years
 - Mow, thatch and remove spoils
 - Overseed with sports blend and top with organic topper
 - Adjust irrigation to establish new grass

**MASTER AGREEMENT FOR PROFESSIONAL
AUDIO/VISUAL SYSTEMS INTEGRATION CONSULTING SERVICES BETWEEN
THE ANAHEIM UNION HIGH SCHOOL DISTRICT AND
DARREN P. DOERSCHEL**

This agreement is made and entered into as of the date of the last signature hereto, by and between the ANAHEIM UNION HIGH SCHOOL DISTRICT ("DISTRICT") and DARREN P. DOERSCHEL, (the "Consultant"), a Professional Audio/Visual Systems Integration Consultant (collectively referred to as the "Parties" and each individually as "Party.").

RECITALS

WHEREAS, The DISTRICT is in need of professional Audio/Visual Systems Integration consulting services, hereinafter referred to as "Services"; and

WHEREAS, Consultant is duly licensed and/or has the necessary qualifications to provide such Audio/Visual Systems Integration services for the Project; and

WHEREAS, DISTRICT desires to engage Consultant to render services on an ongoing basis for a period of up to one (1) year, with an option for up to four (4) one-year extensions, hereinafter referred to as the "Project".

NOW, THEREFORE, THE PARTIES HEREBY AGREE AS FOLLOWS:

1 Definitions

"Agreement" shall mean this professional services agreement.

"Consultant" shall mean Darren P. Doerschel.

"Project" shall mean the ongoing services provided under this contract as directed by Work Authorizations.

"DISTRICT" shall mean the Anaheim Union High School District.

"Services" shall mean the Audio/Visual Systems Integration consulting services to be provided by Consultant pursuant to this Agreement and as further described in Scope of Services below.

"Work Authorization" shall mean the written authorization, signed by both parties, to proceed with specific scopes of service.

2 Scope, Deliverables and Term

2.1 Scope of Services

The scope of services will be determined on a Work Authorization basis and agreed to in writing prior to proceeding with services. Each written Work Authorization, once signed by both parties, shall include the scope of work, the number of hours authorized, or lump sum, the timelines associated with the scope of work, as well as any deliverables due. The Work Authorization form is provided herewith as Exhibit A.

2.2 Deliverable(s)

Deliverables shall be determined in writing on each Work Authorization when applicable.

2.3 Term

The term of this Agreement shall be for a period of one (1) year from the date of execution of this Agreement. Such term may be extended upon written agreement of both DISTRICT and Consultant.

3 Fees and Payments.

3.1 Fees

The maximum value authorized under this Agreement without further written amendment for specified services is fifty thousand dollars (\$50,000), including expenses if applicable, as identified and agreed to in each signed Work Authorization.

3.2 Payments

Consultant shall furnish DISTRICT with an invoice on no more than a monthly basis reflecting services performed and expenses. The invoices shall be separately submitted for each active Work Authorization, and shall detail charges by categories, including labor, materials, equipment, supplies and miscellaneous expenses, or as otherwise negotiated on each Work Authorization.. Consultant shall furnish original receipts for all reimbursable expenses, if reimbursables are authorized. Food reimbursement requests must include itemized receipts and no alcohol will be reimbursed. Tips for services rendered will not be reimbursed. No Work Authorization can alter these reimbursement rules. Any change to these rules must be made via an Amendment to this Master Contract. DISTRICT shall independently review each invoice submitted to determine that the work performed and expenses incurred are in compliance with the provisions of this Agreement. In the event that no charges or expenses are disputed, the invoice shall be approved and paid according to the terms set forth below. In the event any charges or expenses are disputed, the invoice shall be returned by DISTRICT to Consultant within ten (10) business days of receipt for correction and resubmission.

3.3 Payment Terms

Payment shall be net thirty (30) days from the date services were received and accepted, or the date the invoice was received, whichever is later.

4 Extra Work

At any time during the term of this Agreement, DISTRICT may request that Consultant perform Extra Work. As used herein, "Extra Work" means any Services which are determined by DISTRICT to be necessary, but which the Parties did not reasonably anticipate would be necessary at the execution of the Work Authorization. Consultant shall not perform, nor be compensated for, Extra Work without a written supplemental Work Authorization from DISTRICT.

5 Responsibilities of Consultant.

5.1 Organization

Consultant shall assign a specific Project Manager to each Work Authorization. The Project Manager shall not be removed from the Project or reassigned without the prior written consent of DISTRICT, which consent shall not be unreasonably withheld. Consultant shall make every reasonable effort to maintain the stability and continuity of Consultant's staff assigned to perform the services required under this Agreement.

5.2 Work Authorization

Consultant shall obtain from DISTRICT a written Work Authorization for any work requested in advance of performance. Such Work Authorization shall reiterate Consultant's duties for the service, deliverables, due dates, and agreed upon payment therefore. Each Work Authorization, signed by both parties, shall become a part of this agreement and subject to the terms and conditions herein.

5.3 Coordination of Services

Consultant agrees to work closely with DISTRICT staff in the performance of Services and shall be available to DISTRICT's staff, consultants and other staff at all reasonable times.

5.4 Standard of Care

Consultant shall perform all Services under this Agreement in a skillful, competent and timely manner, consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California. Consultant represents and maintains that it is skilled in the professional calling necessary to perform the Services. Consultant represents that it will assign employees and subcontractors who have sufficient skill and experience to perform the Services assigned to them. Consultant further represents that it, its employees and subcontractors or subconsultants have all licenses, permits, qualifications and approvals of whatever nature that are legally required to perform the Services, and that such licenses and approvals shall be maintained throughout the term of this Agreement. Any of Consultant's employees, subconsultants or subcontractors who are determined by DISTRICT to be uncooperative, incompetent, a threat to the adequate or timely completion of the Project, a threat to the safety of persons or property, or any of Consultant's employees, subconsultants or subcontractors who fail or refuse to perform the Services in a manner reasonably acceptable to DISTRICT, shall be promptly removed from the Project by the Consultant and shall not be re-employed or retained to perform any of the Services or to work on the Project.

5.5 Independent Contractor & Additional Personnel

Consultant is retained as an independent Consultant and is not an agent or employee of DISTRICT. No employee or agent of Consultant shall by this Agreement become an agent or employee of DISTRICT. The work to be performed shall be in accordance with the work described herein, subject to such directions and amendments from DISTRICT as herein provided. Consultant shall have no authority, express or implied, pursuant to this Agreement to bind DISTRICT to any obligation whatsoever, except as specifically provided in writing by DISTRICT. Any additional personnel

performing the Services under this Agreement on behalf of Consultant shall at all times be under Consultant's exclusive direction and control. Consultant shall pay all wages, salaries, and other amounts due such personnel in connection with their performance of Services under this Agreement and as required by law.

5.6 *Laws and Regulations*

Consultant shall keep itself fully informed of and in compliance with all local, state and federal laws, rules and regulations in any manner affecting the performance of the Project or the Services, including all California Code of Regulations Title 24 and Cal/OSHA requirements, and shall give all notices required by law. Consultant shall be liable for all violations of such laws and regulations in connection with Services.

5.7 *Maintenance of Accounting Records*

Consultant shall maintain complete and accurate records with respect to all costs and expenses incurred under this Agreement. All such records shall be clearly identifiable. Consultant shall allow a representative of DISTRICT during normal business hours with reasonable notice to examine, audit, and make transcripts or copies of such records and any other documents created pursuant to this Agreement. Consultant shall allow inspection of all work, data, documents, proceedings, and activities related to the Agreement for a period of four (4) years from the date of final payment under this Agreement."

5.8 *INSURANCE*

- (1) Time for Compliance. Consultant shall not commence Services under this Agreement until it has provided evidence satisfactory to DISTRICT that it has secured all insurance required under this Section. In addition, Consultant shall not allow any subcontractor to commence work on any subcontract until it has provided evidence satisfactory to DISTRICT that the subcontractor has secured all insurance required under this Section.
- (2) Minimum Requirements and Limits. Consultant shall, at its expense, procure and maintain for the duration of this Agreement, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the Agreement by the Consultant, its agents, representatives, and employees. Such insurance shall survive after this agreement as permitted by law. Consultant shall also require all of its subcontractors to procure and maintain the same insurance for the duration of the Agreement. Such insurance shall survive after this agreement as permitted by law. Such insurance shall meet at least the following minimum levels of coverage:
 - a. Minimum Scope of Insurance. Coverage shall be at least as broad as the latest version of the following: (1) General Liability: Insurance Services Office Commercial General Liability coverage (occurrence form CG 0001, edition date 4/13); (2) Automobile Liability: Insurance Services Office Business Auto Coverage form number CA 0001 (edition date 4/13), code 1 (any auto); (3) Workers' Compensation and Employers' Liability: Workers' Compensation insurance as required by the State of California and Employer's Liability Insurance; and (4) Professional Liability: Coverage which is appropriate to the Consultant's profession, or that of its consultants or subcontractors.
 - b. Minimum Limits of Insurance. Consultant shall maintain limits no less than: (1) General Liability: \$1,000,000 per occurrence for bodily injury, personal injury and property damage. The general aggregate limit shall be twice the required

occurrence limit; per project aggregate will apply. (2) Automobile Liability: \$1,000,000 per accident for bodily injury and property damage; (3) Workers' Compensation and Employer's Liability: Workers' compensation limits as required by the Labor Code of the State of California. Employers Liability limits of \$1,000,000 per accident for bodily injury or disease; and (4) Professional Liability: Not less than \$1,000,000 per claim/ \$2,000,000 aggregate.

- i. Defense costs shall be payable in addition to the limits.
 - ii. Requirements of specific coverage or limits contained in this section are not intended as a limitation on coverage, limits, or other requirement, or a waiver of any coverage normally provided by any insurance.
- c. Insurance Endorsements. The insurance policies shall contain the following provisions:

- i. General Liability. The general liability policy shall be endorsed to state that: (1) the DISTRICT, its directors, officials, officers, employees, agents and volunteers shall be covered as additional insured with respect to the Work or operations performed by or on behalf of the Consultant, including materials, parts or equipment furnished in connection with such work; including ongoing operations and completed operations with ISO forms CG 20 10 10 01 and CG 20 37 10 01, and (2) the insurance coverage shall be primary insurance as respects the DISTRICT, its directors, officials, officers, employees, agents and volunteers, or if excess, shall stand in an unbroken chain of coverage excess of the Consultant's scheduled underlying coverage. Any insurance or self-insurance maintained by the DISTRICT, its directors, officials, officers, employees, agents and volunteers shall be excess of the Consultant's insurance and shall not be called upon to contribute with it in any way.

The policy shall contain no endorsements or provisions limiting coverage for: (A) contractual liability; (B) cross liability exclusion for claims or suits by one insured against another; (C) products/completed operations liability; or (D) contain any other exclusion contrary to the Agreement.

- ii. Automobile Liability. The automobile liability policy shall be endorsed to state that: (1) the DISTRICT, its directors, officials, officers, employees, agents and volunteers shall be covered as additional insureds with respect to the ownership, operation, maintenance, use, loading or unloading of any auto owned, leased, hired or borrowed by the Consultant or for which the Consultant is responsible; and (2) the insurance coverage shall be primary insurance as respects the DISTRICT, its directors, officials, officers, employees, agents and volunteers, or if excess, shall stand in an unbroken chain of coverage excess of the Consultant's scheduled underlying coverage. Any insurance or self-insurance maintained by the DISTRICT, its directors, officials, officers, employees, agents and volunteers shall be excess of the Consultant's insurance and shall not be called upon to contribute with it in any way.
- iii. Workers' Compensation and Employers Liability Coverage. The insurer shall agree to waive all rights of subrogation against the DISTRICT, its directors, officials, officers, employees, agents and volunteers for losses

paid under the terms of the insurance policy which arise from work performed by the Consultant.

- iv. Professional Liability. Consultant and its sub-consultants and subcontractors shall procure and maintain errors and omissions liability insurance with limits discussed in this Section. The retroactive date, if any, of each such policy is to be no later than the effective date of this Agreement, and Consultant shall maintain such coverage continuously for a period of at least three (3) years following the completion of work under this Agreement.
- d. All Coverages. Each insurance policy required by this Agreement shall be endorsed to state that: (A) coverage shall not be suspended, voided, reduced in limits by endorsement or canceled except after thirty (30) days prior written notice or ten (10) days' notice for non-payment of premium. Should any of the described policies be cancelled before the expiration date thereof, the issuing insurer shall mail thirty (30) days' written notice to DISTRICT, and (B) any failure to comply with reporting or other provisions of the policies, shall not affect coverage provided to DISTRICT, its directors, officials, officers, employees, agents and volunteers.
- e. Deductible and Self-Insured Retentions. Any deductibles or self-insured retentions must be declared to and approved by DISTRICT and shall not apply to DISTRICT, its directors, officials, officers, employees, agents, or volunteers as additional insureds.
- f. Separation of Insureds; No Special Limitations. All insurance required by this Section, except professional liability insurance, shall contain standard separation of insureds provisions. In addition, such insurance shall not contain any special limitations on the scope of protection afforded to the DISTRICT, its directors, officials, officers, employees, agents and volunteers.
- g. Acceptability of Insurers. With the exception of Workers' Compensation Insurance, all insurance required hereunder is to be placed with insurers with a current A.M. Best's rating no less than A-: VII, which are authorized to do business in California, and which maintain an agent for process within the state. Workers' Compensation insurance required under this Agreement must be offered by an insurer meeting the above standards with the exception that the A.M. Best's rating condition is waived at the discretion of the DISTRICT.
- h. Verification of Coverage. Consultant shall furnish DISTRICT with original certificates of insurance and endorsements effecting coverage required by this Agreement. The certificates and endorsements for each insurance policy shall be signed by a person authorized by that insurer to bind coverage on its behalf, and shall be on forms provided by the insurer.

6 General Provisions

6.1 Delays in Performance

- (1) Neither DISTRICT nor Consultant shall be considered in default of this Agreement for delays in performance caused by circumstances beyond the reasonable control of the non-performing party. For purposes of this

Agreement, such circumstances include but are not limited to, abnormal weather conditions; floods; earthquakes; fire; epidemics; war; riots and other civil disturbances; strikes, lockouts, work slowdowns, and other labor disturbances; sabotage or judicial restraint.

(2) Should such circumstances occur, the non-performing party shall, within a reasonable time of being prevented from performing, give written notice to the other party describing the circumstances preventing continued performance and the efforts being made to resume performance of this Agreement.

6.2 Suspension of Services

The DISTRICT may, in its sole discretion, suspend all or any part of Services provided hereunder without cost; provided, however, that if the DISTRICT shall suspend Services for a period of ninety (90) consecutive days or more and in addition such suspension is not caused by Consultant or the acts or omissions of Consultant, upon recession of such suspension, the compensation will be subject to adjustment to provide for actual costs and expenses incurred by Consultant as a direct result of the suspension and resumption of Services under this Agreement. Consultant may not suspend its service without DISTRICT's express written consent.

6.3 Termination of Agreement

(1) Grounds for Termination. DISTRICT may, by written notice to Consultant, terminate the whole or any part of this Agreement at any time and without cause by giving written notice to Consultant of such termination, and specifying the effective date thereof, at least seven (7) days before the effective date of such termination. Upon termination, Consultant shall be compensated only for those services which have been adequately rendered to DISTRICT, and Consultant shall be entitled to no further compensation. Consultant may not terminate this Agreement except for cause.

(2) Effect of Termination. If this Agreement is terminated as provided in this Section, DISTRICT may require Consultant to provide all finished or unfinished documents, data, programming source code, reports or any other items prepared by Consultant in connection with the performance of Services under this Agreement. Consultant shall be required to provide such documents and other information within fifteen (15) days of the request.

(3) Terminated Services. In the event this Agreement is terminated in whole or in part as provided herein, DISTRICT may procure, upon such terms and in such manner as it may determine appropriate, services similar or identical to those terminated.

6.4 Dispute Resolution

(1) **Mediation:** The parties agree that all claims, disputes or controversies between the parties arising out of or relating to this Agreement, or breach thereof, ("Claim") shall initially be submitted to non-binding mediation before a mediator mutually agreed upon by the parties. In the event the parties are

unable to agree upon the identity of the mediator within fifteen days from the date either party submits a written request to mediate a Claim, the mediator shall be selected and the mediation administered under the Construction Mediation Rules of the American Arbitration Association. The costs and fees of the mediator shall be paid equally by the parties. The parties shall negotiate in good faith in an effort to reach an agreement with respect to the Claim. Neither party shall commence or pursue arbitration or litigation until the completion of mediation proceedings.

(2) Arbitration: In the event that a claim remains unresolved after mediation, the claim shall be submitted to binding arbitration. The arbitration shall be administered by and in accordance with the then existing rules of the Construction Industry Arbitration Rules of the American Arbitration Association currently in effect unless the parties mutually agree otherwise. There shall be one arbitrator. If the parties shall fail to select a mutually acceptable arbitrator within a reasonable period after the demand for arbitration is mailed, a single arbitrator shall be appointed as soon as possible by the American Arbitration Association in San Diego, California, or failing such appointment, pursuant to the usual procedure of said Association in such cases. The fee payable to the arbitrator shall be based upon the then current fee schedule of the American Arbitration Association and shall be advanced in half by each party, upon the written request of the arbitrator.

(3) It is expressly agreed that no mediation or arbitration shall be initiated prior to the completion of the Services under this Agreement, or termination of this Agreement, whichever is earlier.

6.5 Ownership of Materials and Confidentiality

(1) All materials and data, including but not limited to, data on electronic or magnetic media and any materials, documents and data required to be made or kept pursuant to federal, state or local laws, rules or regulations, prepared or collected by Consultant pursuant to this Agreement, shall be the sole property of the DISTRICT, except that Consultant shall have the right to retain copies of all such documents and data for its records. DISTRICT shall not be limited in any way in its use of such materials and data at any time, provided that any such use not within the purposes intended by this Agreement shall be at DISTRICT's sole risk and provided that Consultant shall be indemnified against any damages resulting from such use, including the release of this material to third parties for a use not intended by this Agreement.

(2) All such materials and data shall be provided to the DISTRICT, or such other agency or entity as directed by DISTRICT or required by law, rule or regulation, as they become due during the term of this Agreement as directed by DISTRICT.

6.6 Prevailing Wages

Consultant is aware of the requirements of California Labor Code Sections 1720 et seq and 1770 et seq, as well as California Code of Regulations, Title 8, Section 16000 et seq ("Prevailing Wage Laws"), which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" and "maintenance" projects. Since the Services being performed may be part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and since the total compensation is \$1,000 or more, Consultant agrees to fully comply with such Prevailing Wage Laws to the extent they apply to the Services. Consultant shall defend, indemnify and hold the District, its elected officials, officers, employees and agents free and harmless from any claims, liabilities, costs, penalties or interest arising out of any failure or alleged failure to comply with the Prevailing Wage Laws.

6.7 Safety

Consultant shall execute and maintain its work so as to avoid injury or damage to any person or property. In carrying out its Services, the Consultant shall at all times be in compliance with all applicable local, state and federal laws, rules and regulations, and shall exercise all necessary precautions for the safety of employees appropriate to the nature of the work and the conditions under which the work is to be performed. Safety precautions as applicable shall include, but shall not be limited to: (A) adequate life protection and life saving equipment and procedures; (B) instructions in accident prevention for all employees and subcontractors, such as safe walkways, scaffolds, fall protection ladders, bridges, gang planks, confined space procedures, trenching and shoring, equipment and other safety devices, equipment and wearing apparel as are necessary or lawfully required to prevent accidents or injuries; and (C) adequate facilities for the proper inspection and maintenance of all safety measures.

6.8 Project Staffing

Consultant shall provide adequate staff and resources to facilitate all contractor's activity. Should Consultant fail to adequately staff a project, the District may, at its sole discretion, retain third party inspection services and back charge Consultant for all third party fees.

6.9 Conformance to Applicable Requirements

All work prepared by Consultant is subject to the approval of District and any and all applicable regulatory State agencies, and shall be the property of District.

6.10 Reports

Consultant shall provide copies of all reports required to be submitted to applicable regulatory State agencies to District, whether or not such reports must be submitted to the District.

6.11 Attorney's Fees

If either party commences an action against the other party, either legal, administrative or otherwise, arising out of or in connection with this Agreement, the prevailing party in such litigation shall be entitled to have and recover from the losing party reasonable attorney's fees and all other costs of such action.

6.12 Indemnification

Consultant agrees to protect, save, defend and hold harmless DISTRICT, their Governing Boards and each member thereof, their officers, agents and employees from any and all claims, liabilities, expenses or damages of any nature, including attorneys' fees, for injury or death of any person, or damage to property, or interference with use of property, arising out of or in any way connected with the negligent acts, errors or omissions or willful misconduct by Consultant, Consultant's agents, officers, employees, subconsultants, or independent consultants hired by Consultant under this Agreement. The only exception to Consultant's responsibility to protect, save, defend and hold harmless DISTRICT, is where a claim, liability, expense or damage occurs due to the sole negligence, or willful misconduct of DISTRICT. This hold harmless Agreement shall apply to all liability regardless of whether any insurance policies are applicable. The policy limits do not act as a limitation upon the amount of indemnification to be provided by Consultant.

6.13 Time of Essence

Time is of the essence for each and every provision of this Agreement.

6.14 DISTRICT's Right to Employ Other Consultants

DISTRICT reserves right to employ other consultants in connection with this Project. However, Consultant shall be the exclusive consultant for purposes of the Services as noted within this Agreement, unless terminated as provided herein.

6.15 Successors and Assigns

This Agreement shall be binding on the successors and assigns of the Parties, and shall not be assigned by Consultant without the prior written consent of DISTRICT.

6.16 Amendments

This Agreement may not be amended except in writing signed by both Parties.

6.17 Severability

If any section, subsection, sentence, clause or phrases of this Agreement, or the application thereof to any of the Parties, is for any reason held invalid or unenforceable, the validity of the remainder of the Agreement shall not be affected thereby and may be enforced by the Parties to this Agreement.

6.18 Interpretation

In interpreting this Agreement, it shall be deemed that it was prepared jointly by the Parties with full access to legal counsel of their own. No ambiguity shall be resolved against any party on the premise that it or its attorneys were solely responsible for drafting this Agreement or any provision thereof.

6.19 Governing Law

This Agreement shall be governed by the laws of the State of California. Any action brought to enforce the terms of this Agreement shall be brought in a state or federal court located in the County of San Diego, State of California, but only after dispute resolution as provided herein.

6.20 Conflict of Interest

For the term of this Agreement, no member, officer or employee of DISTRICT, during the term of his or her service with DISTRICT, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising there from.

6.21 Equal Opportunity Employment

Consultant represents that it is an equal opportunity employer and it shall not discriminate against any employee or applicant for employment because of race, religion, color, national origin, ancestry, sex, age, physical handicap, medical condition, marital status or age. Such non-discrimination shall include, but not be limited to, all activities related to initial employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination with or related to the performance of this Agreement. Consultant shall also comply with all relevant provisions of DISTRICT's Minority Business Enterprise program, if any, or other related programs or guidelines currently in effect or hereinafter enacted. Consultant must make a good faith effort to contact and utilize DVBE subcontractors or subconsultants and suppliers in securing bids for performance of the Agreement and shall be required to certify its good faith efforts towards retaining DVBE subcontractors or subconsultants and suppliers and identify DVBE firms utilized in performance of the Agreement.

6.22 Fingerprinting Requirements

Consultant hereby acknowledges that, if applicable, it is required to comply with the requirements of Education Code Section 45125.1 with respect to fingerprinting of employees who may have contact with the DISTRICT's or member district's pupils. The Consultant shall also ensure that its consultants on the Project also comply with the requirements of Section 45125.1. If required by Education Code Section 45125.1, the Consultant must provide for the completion of a Fingerprint Certification form, in the DISTRICT's required format, prior to any of the Consultant's employees, or those of any other consultants, coming into contact with the DISTRICT's or member district's pupils."

6.23 Drug, Tobacco and Alcohol Free Facilities

All DISTRICT facilities are drug, tobacco, and alcohol-free facilities. Any drug, tobacco (smoked or smokeless), and/or alcohol use is prohibited at all times on all areas of DISTRICT or School District facilities.

6.24 Exhibits and Recitals

All Exhibits and Recitals contained herein are hereby incorporated into this Agreement by this reference.

6.25 Counterparts

This Agreement may be executed in counterparts, all of which, when taken together, shall constitute a fully executed original.

6.26 Assignment and Subconsultants

Consultant shall not assign, delegate, sublet, or transfer this Agreement or any rights under or interest in this Agreement without the written consent of DISTRICT, which may be withheld for any reason. Consent to one assignment shall not be deemed to be consent to any subsequent assignment. Nothing contained herein shall

prevent Consultant from employing independent associates and subconsultants as Consultant may deem appropriate to assist in the performance of services hereunder.

6.27 *Third Party Rights*

Nothing in this Agreement shall be construed to give any rights or benefits to anyone other than DISTRICT and Consultant.

Balance of page intentionally left blank.

6.28 Notices

Any notice or instrument required to be given or delivered by this Agreement may be given or delivered by depositing the same in any United States Post Office, certified mail, return receipt requested, postage prepaid, addressed to the following entities and shall be effective upon receipt thereof.

CONSULTANT:

**Darren P. Doerschel
2307 32nd Street #3
Santa Monica, CA 90405
310-350-8399
Attention: Darren Doerschel
sdoerschel@socal.rr.com**

DISTRICT:

**Anaheim Union High School District
501 N. Crescent Way
Anaheim, CA 90803
714-999-3581
Attention: Brad Minami
minami_b@auhsd.us**

6.29 Entire Agreement

This Agreement represents the entire understanding of DISTRICT and Consultant as to those matters contained herein, and supersedes and cancels any prior oral or written understanding, promises or representations with respect to those matters covered hereunder. To the extent that any provision or clause contained in an attachment to this Agreement conflicts with a provision or clause in the Agreement, the provision or clause in this Agreement shall control. This Agreement may not be modified or altered except in writing signed by both parties hereto. This is an integrated Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date finally signed below.

Darren P. Doerschel

**ANAHEIM UNION HIGH SCHOOL
DISTRICT**

By: _____

By: _____

Signature

Signature

Print

Name: Darren P. Doerschel

Print

Name: Jennifer Root

Title:

**Title: Assistant Superintendent,
Business**

Date:

Date:

**Federal
Tax I.D. No.:**

YEAR ONE TWO THREE FOUR FIVE OF FIVE

EXHIBIT A
Work Authorization Form

Firm	Darren P. Doerschel	Task Order Number	
Attn:	Darren P. Doerschel	Contract #	«NUM»
Requestor		Date Requested	
Due By		Deliverables (Y/N)	

TASKS/DELIVERABLES

Tasks Required/Deliverables	Due Dates

Cost/Payment Schedule

Task	Authorized Cost
1.	
2.	
3.	

TOTAL ESTIMATED COST

 \$???

Request Details

Agreement to Perform by: _____

Date: _____

Print Name: _____

Authorized to Proceed by: _____

Date: _____

Print Name: _____



MEMORANDUM OF UNDERSTANDING

Academic Cooperation and Exchange between UCI School of Education Anaheim Union High School District



The Dean of the UCI School of Education and the Superintendent of Anaheim Union High School District hereby agree to encourage and promote academic cooperation and exchange between their respective organizations.

In partnership with the Anaheim Union High School District, faculty in the UCI School of Education will develop a "research-practice partnership" that will serve as a model for Orange County and the broader transformation of public education. The research-practice partnership will strive to promote exemplary educational programming through ongoing design, study, innovation, iteration, and dissemination. This partnership aims to advance both theory and usable knowledge that will promote innovative solutions to common problems of practice facing U.S. K-12 public education today and support broader systemic reform.

- 1) The UCI School of Education will embed one or more doctoral students at the site that will engage in formative evaluation efforts addressing questions that are identified by the school leadership (such as the longitudinal outcomes of graduates, academic engagement, workforce development, etc.). This work may include longitudinal surveys of students and alumni, interviews and ethnographic observations.
- 2) The UCI School of Education will provide Anaheim Union High School District educators with access to ongoing professional training opportunities provided by faculty, doctoral students and guest speakers organized in an instructional academy that is being designed by the School of Education.
- 3) The Anaheim Union High School District will continue to consider ongoing placement of UCI School of Education teacher education candidates at the site.
- 4) The Anaheim Union High School District will facilitate the sharing of administrative data with the UCI School of Education for research that has been approved by the Academy school leadership as being focused on school improvement efforts and that has been approved by the UCI human subject review board to ensure protecting the privacy rights of individual students.
- 5) The Anaheim Union High School District will facilitate the distribution of student informed-consent documents for research that has been approved by the District school leadership as being focused on school improvement efforts and that has been approved

by the UCI human subject review board to ensure protecting the privacy rights of students.

6) The Anaheim Union High School District will send a representative to participate in a larger collaborative "Networked Improvement Community" being organized by the UCI School of Education to share information and best practices from UCI research practice partnership sites on formative evaluation, professional development and design-oriented institutional improvement efforts.

7) Modification and/or amendments to this Agreement can be executed by mutual consent.


8) Should either entity wish to terminate this Agreement, written notice should be given three (3) months in advance of the desired termination date.

9) This Agreement will enter into effect from the date signed by the duly designated officials of the respective parties.

10) Each party shall designate a person to serve as liaison for implementing this Agreement. For the UCI School of Education, this person will be Associate Dean Elizabeth van Es. For the Anaheim Union High School District, this person will be Jackie Counts, Coordinator of Professional Learning.

IN WITNESS THEREOF, the parties hereto hereby execute this Agreement.

Jaron Fried, Ed.D
Assistant Superintendent, Education
Anaheim Union High School District



Richard Arum
Dean, UCI School of Education

Date

Covenant of Collaboration

This **Covenant of Collaboration** ("Covenant") is entered into by **Western Youth Services** ("Lead Organization") and **Anaheim Union High School District** ("Collaborator") to delineate responsibilities of each party with regard to the St. Joseph Health Community Partnership Fund Intersections Initiative ("Project") in the community of Anaheim neighborhoods in the zip code 92801.

Lead Organization agrees to participate in the Intersections Initiative during the course of the 3-Year Initiative beginning January 2018.

Lead Organization will:

- 1) *Dedicate staff and resident leaders to participate in the steering committee.*
- 2) *Recruit and maintain participation of coalition members in the proposed workshops and activities.*
- 3) *Support any committees, task forces or other groups to emerge from these efforts.*
- 4) *Provide all logistical support for meetings and workshops.*
- 5) *Provide meeting space for at least one meeting per month.*

Collaborator agrees to participate in the Intersections Initiative during the course of the 3-year partnership period beginning August 2018.

Collaborator will:

- 1) *Provide a designated staff person to act as a liaison to the project and serve as a steering committee member, attending monthly meetings and participating in all key events of the initiative.*
- 2) *Facilitate initial communication with the school district and provide ongoing facilitation support for community forums.*
- 3) *Contribute space for leadership trainings, and educational workshops for residents.*
- 4) *Lead a six part workshop (2 hours per topic for a total of 12 hours of instruction/discussion) on school district policies and processes.*
- 5) *Provide training on how to coordinate and prepare an effective delegation to meet with elected officials.*
- 6) *Will participate in all activities related to the evaluation and assessment of the project's progress.*

Independent Contractors. This Covenant is not intended and will not be construed to create the relationship of principal-agent, employer-employee, or partners among or between the parties. The parties are independent contractors to each other and each is responsible to the other for completing the services required of each of them hereunder.

Insurance. Each party shall maintain insurance coverage covering itself for its responsibilities under this Covenant. Each party shall provide the other with a certificate of insurance evidencing such coverage upon request. Each party's insurance coverage shall contain an

endorsement which provides that no coverage shall be canceled except upon the provision of thirty (30) days prior written notice to the other party.

Employees. The parties acknowledge and agree that the Project is not a legal entity and as such, no employees shall be employees of the Project. Each party shall be solely responsible for compensating and providing benefits for whichever employees such party utilizes to fulfill its obligations hereunder. No party shall have any rights or responsibilities with respect to the other party's employees, agents or contractors.

Term and Termination. This Covenant shall remain in full force and effect from January 1, 2018, through December 31, 2020, unless terminated sooner as provided for herein. This Covenant may be terminated upon mutual agreement of the parties at any time. In addition, in the event that either party desires to withdraw from participation in this Covenant such party may do so upon giving not less than thirty (30) days prior written notice to the other party.

Licenses and Standards. Each party warrants to the other that it has all necessary licenses and permits required by the laws of the United States, the State of California and the County of Orange and all other appropriate governmental agencies, and agrees to maintain these licenses and permits in effect during the term of this Covenant.

Indemnification. Lead Organization agrees to indemnify, save, hold harmless, and at Collaborator's request(s) defend Collaborator and its agents from and against the payment of any and all costs and expenses, claims, suits, and liability for bodily and personal injury to, or death of any person, and for death or injury or loss of any property resulting from or arising out of or in any way connected with any negligence or wrongful acts or omissions of the Lead Organization, its officers and employees, in performing or failing to perform any work, services, or functions for or referred to or in any way connected with any work, services, or functions to be performed under this Covenant.

Amendment. This Covenant may be amended, but only in writing, dated and executed by the parties and attached hereto.

Assignment/Subcontracting. No party to this Covenant shall assign its rights nor delegate or subcontract its duties under this Covenant without the prior written consent of the other party.

Entire Covenant. This Covenant contains the complete and full agreement between the parties with respect to the subject matter hereof and supersedes all prior agreements whether verbal or written between the parties and no modification of, or agreement to modify, any of the said terms and conditions shall be binding upon either party unless made in writing and signed by the parties' authorized representatives.

Severability. Any term or provision of this Covenant which is invalid or unenforceable by virtue of any statute, ordinance, court order, final administrative action or otherwise, shall be ineffective to the extent of such invalidity or unenforceability without rendering invalid or unenforceable the remaining terms and provisions of this Covenant.



2346 | South Pointe Drive | Suite 220
 Laguna Hills, CA 92653
 949.855.1556 | F. 949.951.2871
www.westernyouthservices.org

State Law. This Covenant shall be governed by and interpreted in accordance with the laws of the State of California. Any action arising out of this Covenant shall be instituted and prosecuted only in a court of proper jurisdiction in Irvine, California.

Waiver. Any waiver of any terms, covenants and/or conditions hereof must be in writing and signed by the parties hereto. A waiver of any of the terms, covenants and/or conditions hereof shall not be construed as a waiver of any other terms, covenants and/or conditions hereof nor shall any waiver constitute a continuing waiver.

Confidentiality. All information related to the other party’s business including the contents of this Covenant shall be treated as confidential by the other party and each of its employees, agents and contractors and except for disclosures to the Lead Organization’s grantor, shall not be disclosed to any third party without the prior written consent of the disclosing party unless otherwise required by law. This provision shall survive the expiration or termination of this Covenant.

This Covenant is effective upon receipt of grant funding by the collaborative partners.

LEAD (BACKBONE) ORGANIZATION INFORMATION AND SIGNATURE:

Lead Organization Name:
 Western Youth Services

Date:

Executive Director Name:
 Lorryne Leigh Belhumeur, Ph.D.

Executive Director Signature:

COLLABORATOR INFORMATION AND SIGNATURE

Intersections Initiative Collaborator Name:
 Anaheim Union High School District

Date:

Authorized Signatory Name & Title:
 Jaron Fried, Ed.D,
 Assistant Superintendent, Education

Authorized Signatory Signature:



2 MEMORANDUM OF UNDERSTANDING
3 BETWEEN
4 STRAIGHT TALK CLINIC, INC.
5 AND
6 ANAHEIM UNION HIGH SCHOOL DISTRICT
7 FOR THE PROVISION OF PREVENTION AND EARLY INTERVENTION SERVICES AND
8 DATA SHARING

9 This Memorandum of Understanding (MOU) between Straight Talk Clinic, Inc. (STC) and
10 Anaheim Union High School District is to outline the collaborative efforts between the
11 parties for the purpose of providing prevention and early intervention services such as counseling, life
12 skills education and facilitation of referrals and linkages to community and school resources for children
13 and parents in the school setting, as well as sharing certain programmatic and demographic data.

14
15 **I. TERM**

16 The term of this Master Memorandum of Understanding shall commence upon execution of all necessary
17 signatures and will remain in effect unless terminated by either Party pursuant to the provisions of
18 Paragraph XVII of this MOU for the school year 2017-18. However, the Parties shall be obligated to
19 perform such duties as would normally extend beyond this term including, but not limited to, obligations
20 with respect to confidentiality.

21
22
23 **II. SCOPE OF SERVICE**

24 STC will provide prevention and early intervention services to address mental health symptoms early,
25 reduce risk factors, build resiliency, and strengthen culturally appropriate coping skills in students.

26 A. STC staff serving as providers include the following designations: Licensed Marriage and
27 Family Therapist, Licensed Clinical Social Worker, Licensed Professional Clinical Counselors,
28 Marriage and Family Therapist Intern, Associate Clinical Social Worker, Professional Clinical
29 Counselor Interns. Additional designations may be used to co-facilitate groups and provide other
30 program support as needed. STC represents that the individuals serving as providers are qualified to do
31 so and will be appropriately licensed, credentialed, certified, or otherwise experienced or trained to
32 provide such services to public school students in the state of California. STC will furnish
33 Anaheim Union High School District the names of the individuals providing services, and,
34 upon request, copies of their certifications or licenses, if applicable.

35 B. The following documentation may be kept by STC for participants that may contain identifying
36 information: Referral form, Consent for Participation, Confidentiality Statement, Receipt of Notice of

Privacy Practices, Release of Information, Participant's Rights, Demographic/Intake Form, outcome measures, Encounter Documents, progress notes, and any other documents deemed necessary

2 II

3 for treatment.

4 C. STC staff will follow all laws in regards to Mandated Reporting of Child, Elder, or Dependent
7 Adult Abuse. STC represents that all individuals providing services under this MOU have signed
8 statements indicating their understanding of and compliance with child abuse and neglect reporting
9 requirements and patient confidentiality under applicable law. These requirements will be provided to
10 STC in writing by Anaheim Union High School District upon request.

11 D. STC represents that all employees, contractors, volunteers, or staff who will have contact with
12 students have a current TB test and have been Live Scanned, before entering properties of Anaheim
13 Union High School District and will follow volunteer protocols and procedures per Anaheim Union
14 High School District Employees, volunteers, contractors, or other staff members.

15 E. STC represents that it has developed and implemented a quality control system to ensure the
17 services meet or exceed the standard of care in the community.

18 F. Prevention-oriented services such as psychoeducational curriculum may be provided by STC to
19 AUHSD students in a classroom or group setting during the school day or immediately after school.

20 G. Prevention-oriented services such as parenting education groups or other psychoeducational
21 curriculum groups may be provided to parents and families at school sites during evening hours by
22 mutual agreement with the school. Schools will provide sufficient space for the service and identify
23 AUHSD school staff, if any, to be present during the intervention.

24 H. When Early Intervention individual-level services are to be provided to students, schools will
25 provide STC staff with private space, a locking filing cabinet, and a dedicated phone line for each
26 clinician assigned to a school. In addition, schools are asked to provide necessary supplies, materials,
27 and allow use of their office equipment so that mental health clinicians can conduct mental health
28 services in ways that would enable them to complete their responsibilities at the school.

29 I. When Early Intervention, individual-level, services are to be provided to students, STC staff are
30 regarded as a member of the school team: Although not a school employee, the STC staff is expected to
31 work closely with the school staff, to share non-confidential and confidential information with the staff
32 as appropriate under the conditions noted below, and to assist staff in responding to behavioral health
33 concerns. Administrative aggregate information such as the number of students seen, the number and
34 theme of therapeutic groups and general concerns raised will be shared.

35 J. When Early Intervention, individual-level, services are provided to students, STC staff can
36 acknowledge receipt of a mental health referral and indicate whether that student has been seen.
37 Compliance with a request to share any other information related to a student's treatment would require

an appropriate release of information signed by the student or legal guardian, depending on the age of the student. Monthly summary reports of aggregate mental health data will be provided to the District or school principal upon request.

K. AUHSD School staff and STC staff will meet and confer upon request of either party.

L. Efforts will be made to resolve dilemmas that arise from the legal confidentiality requirements that are in place for the STC and the school so that all staff involved with a student can work together in the student's best interest while adhering to mandatory mental health laws.

8
9

III. DISCRETION

Anaheim Union High School District reserves the right to refuse entry to its schools or facilities by any agent of STC who, in the sole discretion of Anaheim Union High School District, poses any risk to students, staff, or property of the District.

13
14

IV. COST OF SERVICE

All costs associated with the delivery of services identified in the Scope of Services section in this MOU shall be the sole responsibility of Straight Talk Clinic, Inc. All costs associated with facilities, facility personnel for the purpose of maintaining the facility and associated tasks, and the costs associated with facility maintenance are the sole responsibility of the Anaheim Union High School District.

20
21

V. INSURANCE

STC is self-insured for liability including Malpractice Errors and Omissions. Upon request, STC will provide a Certificate of Self-Insurance with the limits of \$1,000,000 per occurrence.

24
25

VI. INDEMNIFICATION

Anaheim Union High School District agrees to indemnify, defend, and hold STC, its elected and appointed officials, officers, employees and agents harmless from any claims, demands or liability of any kind or nature, including but not limited to personal injury or property damage, arising from or related to the services, products or other performance provided by STC pursuant to this MOU that are caused by the sole negligence or willful misconduct of the District. If judgment is entered against Anaheim Union High School District and STC by a court of competent jurisdiction because of the concurrent active negligence of STC or STC INDEMNITEES, Anaheim Union High School District and STC agree that liability will be apportioned as determined by the court. Neither party shall request a jury apportionment. STC agrees to defend, indemnify, and hold harmless the District and its agents, employees, appointed officials, officers, and governing board members, from and against all claims, damages,

2 losses, and injuries to persons or property and all costs and expenses (including, but not limited to
3 attorney's fees, costs, and fees of other professional consultants) arising out of or related to the negligent
4 acts or omissions or willful misconduct of STC or its respective agents, contractors, or employees,
5 during or related in any way to obligations under this MOU, including, but not limited to, the offer or
6 delivery of services, except to the extent arising from the sole negligence or
7 willful misconduct of the District.

8 **VII. COMPLIANCE WITH LAW AND DISTRICT POLICY**

9 The parties will adhere to all applicable laws, regulations, and Anaheim Union High School District
10 policies in the performance of their respective responsibilities under this MOU, including but not limited
11 to HIPAA and laws and regulations related to the confidentiality of pupil records, which are
12 incorporated by this reference.

13
14 **VIII. RESPONSIBILITIES**

15 This MOU describes the mutual agreements and obligations of Anaheim Union High School District and
16 STC for the sole purpose of rendering services to District students. It does not place any additional
17 responsibilities on either party or imply any transfer of responsibility from one to the other or sharing of
18 statutory responsibilities .

19
20 **IX. NO THIRD PARTY BENEFICIARIES**

21 Nothing in this MOU, express or implied, is intended or shall be construed to confer on any person or
22 entity other than the parties hereto any remedy or claim under or by reason of this MOU or any term,
23 covenant, or condition hereof, as a third party beneficiary or otherwise.

24
25 **X. INDEPENDENT RELATIONSHIP**

26 The parties acknowledge and agree that the relationship created between the Anaheim Union High
27 School District and STC is strictly that of an independent contractor with respect to the Services
28 described. Nothing contained in this MOU shall be construed as creating any other type of relationship
29 between the parties such as that of a principal-agent, master-servant, or employer-employee between
30 STC and Anaheim Union High School District. No party to this MOU nor any of its agents shall have
31 any claim hereunder or otherwise against the other party for payment of employment taxes, workers'
32 compensation, vacation, sick leave, retirement benefits, social security benefits, disability benefits,
33 unemployment insurance, or employee compensation or benefits of any kind.

34
35 **XI. NONDISCRIMINATION**

1 Neither Anaheim Union High School District nor STC shall discriminate on the basis of race, religion,
2 sex, sexual orientation, national origin, age or disability in employment or in the delivery of Services
3 hereunder.

4 **XII. NON-ASSIGNMENT**

5 Neither party shall assign, transfer or subcontract the rights, duties or obligations called for under this
6 MOU without the written consent of the other party.

7
8 **XIII. SEVERABILITY**

9 In the event any part of this MOU should be found invalid, unenforceable, or non-binding, the remaining
10 portion will remain in force and fully binding.

11
12 **XIV. INTERPRETATION**

13 This MOU is entered into pursuant to the laws of the State of California and the United States and shall
14 be interpreted pursuant to those laws.

15
16 **XV. ENTIRE AGREEMENT**

17 This MOU constitutes the entire understanding between the parties and supersedes all prior agreements,
18 representations or understandings between the parties relating to the subject matter hereof. It may be
19 changed or modified only by a supplemental written agreement between the parties.

20
21 **XVI. CORRESPONDENCE**

22
23 Correspondence concerning this MOU will be sent to:

24
25 **Anaheim Union High School District**
26 **Attn: Jaron Fried, Ed.D**
Assistant Superintendent, Education
27 501 N Crescent Way,
28 Anaheim, CA 92801

29 //

30 //

31 //

32 //

33 **Straight Talk Clinic, Inc.**
34 **Attn: Kathryn M. Walker, MS, LMFT**
35 5712 Camp Street
36 Cypress, CA 90630

37

3 Straight Talk Clinic, Inc.
4 5712 Camp St.
5 Cypress, CA 90630
6

7 XVII. TERMINATION

8 A. Either Anaheim Union High School District or STC may terminate this MOU without penalty
9 immediately with cause or after thirty (30) calendar day's written notice without cause, unless otherwise
10 specified. Notice shall be deemed served on the date of mailing. Cause shall be defined as any breach of
11 this MOU, any misrepresentation, or fraud on the part of either Agency. Exercise by Anaheim Union
12 High School District of the right to terminate this MOU shall relieve Anaheim Union High School
13 District of all further obligations; and exercise by STC of the right to terminate this MOU shall relieve
14 STC of all further obligations.

15 B. Upon termination, or notice thereof, the Parties agree to cooperate with each other in the orderly
16 transfer of service responsibilities, case records, and pertinent documents.

17 C. The obligations of Anaheim Union High School District and STC under this MOU are
18 contingent upon the availability of Federal and/or State funds, as applicable, for the reimbursement of
19 either Agency's expenditures, and inclusion of sufficient funds for the services hereunder in the budget
20 approved by STC each fiscal year this MOU remains in effect or operation. In the event that such
21 funding is terminated or reduced, either Agency may immediately terminate or request to renegotiate
22 this MOU. Each Agency shall provide the other Agency with written notification of such determination.

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1 **IN WITNESS WHEREOF**, duly authorized representatives of the Parties have entered into this
2 Memorandum of Understanding, Straight Talk Clinic, Inc. as attested to below.

3
4 ANAHEIM UNION HIGH SCHOOL DISTRICT

5 Jaron Fried, Ed.D
6 Assistant Superintendent, Education

7
8 BY: _____ DATED: _____

9
10 TITLE: ASSISTANT SUPERINTENDENT OF EDUCATIONAL SERVICES

11
12
13
14 STRAIGHT TALK CLINIC, INC.
15 KATHRYN M. WALKER, MS, LMFT
16 INTERIM EXECUTIVE DIRECTOR

17
18 BY: _____ DATED: _____

19 STRAIGHT TALK CLINIC, INC.

20 *II*
21 *II*
22 *II*
23 *II*
24 *II*
25 *II*
26 *II*
27 *II*
28 *II*
29 *II*
30 *II*
31 *II*
32 *II*
33 *II*
34 *II*
35 *II*
36 *II*
37 *II*

**Memorandum of Understanding
Between
Giving Children Hope
and
Anaheim Union High School District**

This Memorandum of Understanding (MOU) establishes a type of *partnership* between Giving Children Hope (GCH) and the Anaheim Union High School District (AUHSD).

I. MISSION

Our collective mission is to establish a partnership that supports the basic needs of vulnerable students so that they can feel supported and ready to engage in their structured learning environment. Together, the parties will work to provide sustainable hope to homeless, foster, and at-risk students in Anaheim so that they are motivated learners with a positive vision of their future. The main focus of this partnership is to address the issue of hunger across the district.

II. PURPOSE

The partners expect to achieve the following:

1. Identify students in AUHSD who would benefit from the support of a regular supply of nutritious food and basic needs.
2. Deliver weekly supply of backpacks filled with healthy food items and basic needs items to youth who are in a homeless situation, unaccompanied minors, foster youth, or at risk youth in need of support.
3. Work with GCHope to maintain an ongoing supply of essential basic needs such as food and personal hygiene.

III. RESPONSIBILITIES

1. Each organization of this MOU is responsible for its own expenses related to this MOU.
2. Individual activities or responsibilities of the involved parties are as follows:
 - a. AUHSD will identify the students and gather basic statistical data for students served by this partnership. This data will be collected by a student enrollment application provided by GCHope and approved by AUHSD.
 - b. AUHSD will forward student applications to GCHope to process. These applications will become rosters for each school served.
 - c. All information contained in the applications and received by GCHope is strictly confidential and will not be shared with any other party, other than used as statistical data for funding purposes.
 - d. GCHope will work with AUHSD to establish the optimal content of the weekly food and basic needs support bag being offered to the students. As much as possible, GCHope will work to maintain the weekly optimal backpack content.
 - e. Each student enrolled in the program will receive a weekly backpack from GCHope.
 - f. GCHope will provide two backpacks for each student identified. These will be switched weekly, the student will turn in empty backpack for a full one.

The student is responsible to keep both backpacks throughout the school year.*

*A distribution method will be determined based on the most reliable and dignifying process for each family or student served.

g. GCHope will deliver the food and basic need contents in a backpack to each school site. The backpack will be labeled accordingly and may contain items specifically intended for THAT particular student.

3. Each partner (GCHope and AUHSD) will appoint a person to serve as the primary contact who will coordinate the activities of each organization in carrying out this MOU. The initial appointees of each organization are:

Anaheim Union High School District: Adela Cruz, LCSW, PPSC
McKinney-Vento District Liaison
Foster Youth District Liaison
(714)999-7734
Cruz_ad@auhsd.us

Giving Children Hope: Christine Sanchez
Director of Domestic Programs
(714)523-4454
csanchez@gchope.org

IV. TERMS OF UNDERSTANDING

The term of this MOU is for a period of one year from the effective date of this agreement and may be extended upon written mutual agreement. It shall be reviewed quarterly to ensure that it is fulfilling its purpose and to make any necessary revisions. Any organization may terminate this MOU upon thirty (30) days written notice without penalties or liabilities.

Authorization

The signing of this MOU is not a formal undertaking. It implies that the signatories will strive to reach, to the best of their ability, the objectives stated in the MOU. On behalf of the organization I represent, I wish to sign this MOU and contribute to its further development.

Anaheim Union High School District
Jaron Fried, Ed.D.
Assistance Superintendent, Education

Signature X _____

Name: Dr. Jaron Fried

Title: Assistant Superintendent

Giving Children Hope
Sean Lawrence, Executive Director

Signature X _____

Name: SEAN LAWRENCE

Title: EXECUTIVE DIRECTOR

**District's Initial Negotiation Proposal for Collective Bargaining
Purposes with the Anaheim Union High School District
Mid-Managers Association**

The District will open negotiations with the Anaheim Union High School District Mid-Managers Association for a collective bargaining agreement, subsequent to a public hearing before the Board of Trustees.

The District intends to engage in negotiations for an initial collective bargaining agreement regarding the Mid-Manager's unit, which is the exclusive representative for the classifications of Plant Manager I, Plant Manager II, and Food Service Manager I.

**Anaheim Union High School District Mid-Managers Association's
Initial Negotiation Proposal for Collective Bargaining Purposes with
the Anaheim Union High School District**

The Anaheim Union High School District Mid-Managers Association, which is the exclusive representative for the classification of Plant Manager I, Plant Manager II, and Food Service Manager I intends to engage in negotiations for an initial collective bargaining agreement with the Anaheim Union High School District.

AFFILIATION AGREEMENT

**New York University
Steinhardt School of Culture, Education, and Human Development**

THIS AGREEMENT is made as of the 8th day of May, 2018 by and between:
New York University, on behalf of its Steinhardt School of Culture, Education, and Human
 Development, located at 82 Washington Square East, New York, NY 10003 (hereinafter, the
 "University"), and
Anaheim Union High School District, located at
501 N. Crescent Way, Anaheim, CA 92801
 (hereinafter, the "Facility" and, together with the University, the "Parties").

WHEREAS, the University's Steinhardt School of Culture, Education, and Human Development has various educational programs for students in the fields of health and human development (each, a "Program"); and

WHEREAS, the Facility has the facilities to provide relevant clinical training to students in one or more Programs as set forth on Schedule 1 hereto, which Schedule 1 may be amended from time to time in writing signed by the Parties; and

WHEREAS, the Facility and the University desire to affiliate for the purpose of providing clinical training for students enrolled in a Program of the University.

NOW, THEREFORE, the Parties agree as follows:

A. The University agrees:

1. To assume full responsibility for the planning and implementation of the entirety of each Program, including the portion of such Program that involves clinical training. The Facility has the right to approve the portion of each Program to be conducted on its premises in advance of its implementation.
2. To be responsible for scheduling student placements at the Facility and informing the Facility of the number of students to be assigned placement. The number of students and placement schedule shall be subject to the approval of the Facility.
3. To provide a clinical education coordinator who will act as liaison between the University and the Facility and will correlate the academic and clinical levels of experience of the students.
4. To instruct all students placed at the Facility of their responsibility for complying with all pertinent rules and regulations of the Facility of which they are advised.

5. a. To instruct all students and faculty to maintain the confidential nature of all patient medical records and protected health information (“PHI”) to which they are exposed in accordance with the Health Insurance Portability and Accountability Act of 1996 (“HIPAA”) and any other applicable privacy laws; and

b. to instruct all students to maintain the confidentiality of HIV-related patient information in accordance with Article 27-f of the New York State Public Health Law.

6. To keep all Program-related records and reports pertinent to the student's clinical experience while at the Facility (excluding patient identifiable protected health information).

7. To inform each student assigned to the Facility that such student is required, upon request: (i) to provide the Facility with evidence that he/she is in good general health, as determined by a physical examination, and that he/she is free from a health impairment which is of potential risk to a patient or which might interfere with the performance of his/her duties, including any habituation or addiction to depressants, stimulants, narcotics, alcohol or other drugs or substances which may alter his/her behavior; (ii) to provide the Facility with evidence of the following:

(a) an immunization for rubella, consistent with good medical practice, except that a woman of child-bearing age shall have a screening test to be followed by immunization as appropriate;

(b) a ppd (Mantoux) skin test for tuberculosis prior to participation in the Practicum. Positive findings shall require appropriate clinical follow-up but no repeat skin test;

(c) if born on or after January 1, 1957,

(1) diagnosis by a physician as having had measles disease (rubeola);

(2) demonstration of serologic evidence of measles antibodies; or

(3) two doses of live virus measles vaccine with the first dose administered on or after the age of 12 months and the second dose administered more than thirty (30) days after the first dose but after 15 months of age;

(d) a positive varicella (chicken pox) antibody titer or a history of varicella by parent, guardian, physician or school record;

(e) proof of vaccination against Hepatitis B, proof of immunity to Hepatitis B, or a letter from the student which states that the student has either commenced the Hepatitis B vaccination protocol or has declined to be vaccinated against Hepatitis B.

8. That students placed in the Facility shall be required to maintain health insurance coverage. Prior to placement in the Facility, students may be required to send proof of such coverage to the Facility upon the request of the Facility.

B. The Facility agrees:

1. To provide clinical experience to students meeting the standards agreed with the University in respect of the relevant Program, of recognized accrediting agencies, and of State agencies.

2. To provide supervision of the clinical training of each student by a qualified Facility staff member whose responsibilities will include orientation of the student to the Facility, planning of clinical experiences, and the evaluation of student performance.

3. To make available to the students the space, facilities, equipment, and supplies necessary as pertinent to the students' clinical experience, to the extent that this will not interfere with the care and treatment being rendered to patients.

4. To acknowledge that University students and faculty may have access to the Facility's PHI during clinical experiences.

5. To permit students to use the Facility cafeteria during its normal operating hours, if feasible. Students may be required to pay for their own meals.

6. To provide emergency medical care to students who become ill or injured while on the Facility's premises, if feasible. The students shall arrange for medical care beyond that of an emergency nature. A student shall be responsible for the cost of any emergency care and for the cost of any additional medical care beyond that of an emergency nature.

C. The University and the Facility agree:

1. That the University shall provide each student with general instruction in the infection control procedures used in health care facility settings, including a review of the Occupational Health and Safety Act ("OSHA") Bloodborne Pathogens Regulations. The Facility agrees that, as part of each student's orientation to the rules, regulations, policies and procedures of the Facility, it shall instruct each student on infection control procedures, including the OSHA Bloodborne Pathogens Regulations, as they have been implemented at the Facility. The Facility shall comply fully with the OSHA Bloodborne Pathogens Regulations with respect to any student who sustains a percutaneous, mucosal, or broken skin exposure to blood or other potentially infectious bodily fluids. If the Facility requires that students undergo a respiratory fit test in advance of placement, the Facility will perform such fit tests with the student's prior consent.

2. In connection with its performance under this Agreement, Facility may create and maintain on behalf of University “educational records” of students, and University may disclose “personally identifiable information” from education records to Facility under the “school official” exception, as such terms are defined in the Family Educational Rights and Privacy Act, 20 U.S.C. § 1232g; 34 CFR Part 99 (“FERPA”). Facility agrees to use, maintain, and make available such education records in accordance with the requirements of FERPA and in accordance with University’s FERPA Guidelines, which are available at www.nyu.edu/apr/ferpa.htm. In particular, Facility agrees to (i) not disclose personally identifiable information from education records to any other party without prior written consent of University; (ii) use such information other than for the purpose of performing its obligations under this Agreement; and (iii) fully cooperate with University in connection with any request by a student to review and/or amend his or her education records.

3. That at no time will they discriminate against any employee, applicant, patient, or student because of race, color, religion, sex, sexual orientation, gender identity or expression, national origin, age, disability, marital or parental status, veteran or disabled veteran status or citizenship status.

4. That no student placed in the Facility under this Agreement shall in any way be considered an employee or agent of the Facility or the University, nor shall any student be entitled to any fringe benefits, worker’s compensation, disability benefits, or other rights or benefits normally afforded to employees or agents of the Facility or the University.

5. That the Facility reserves the right to screen students in advance of their placement at the Facility in connection with the Program.

6. That the Facility retains the right to remove any student from the Facility who: (i) endangers patient health, welfare or safety; (ii) disrupts the business or operations of the Facility; (iii) fails to comply with the direction of the Facility staff; (iv) fails to abide by the rules, regulations, policies and procedures of the Facility; or (v) is not suited to the clinical training in the Facility’s reasonable opinion. The University retains the right to remove any student from the Facility who: (i) fails to maintain successful student status as outlined in the University’s policies; (ii) violates the University’s honor code; or (iii) any other reason deemed appropriate by University personnel. Each Party agrees to notify the other Party promptly and in any case within one (1) business day of such removal.

7. That, notwithstanding any other provision of this Agreement, the Facility retains ultimate responsibility for the care of its patients at all times.

8. That each Party shall maintain in respect of its employees, volunteers, and agents and, in the case of the University, its students, (i) professional liability insurance coverage in an amount not less than \$1,000,000 per occurrence and \$3,000,000 in the annual aggregate and (ii) commercial general liability insurance coverage in an amount not less than \$1,000,000 per

occurrence and \$3,000,000 in the annual aggregate. Each Party's insurance coverage shall be maintained with a nationally recognized and reputable carrier or self insurance reasonably satisfactory to the other Party. Each Party will provide to the other Party, upon such other Party's request and at least annually, a certificate of insurance evidencing the required insurance coverage. In addition, upon renewal or replacement of any required insurance coverage, each Party will provide replacement certificates to the other Party. The certificate of insurance shall include a statement that the insurance shall not be cancelled or terminated without thirty (30) days' prior written notice to the other Party's Director of Insurance. If the Facility is an institution operated by a municipality or government agency or municipal or government employees, the Facility may fulfill the requirements of this Section 7 through insurance provided by or through such municipality or government agency covering the Facility's activities and personnel and otherwise meeting the requirements of this Section 7.

9. That this Agreement becomes effective as of the date first written above and will continue in full force and effect until termination. This Agreement may be terminated by mutual written agreement at any time or by either Party giving sixty (60) days' prior written notice to the other Party; provided that, any student placed at the Facility for clinical training up to and including the date of termination shall be permitted to complete his/her assignment.

10. That neither this Agreement nor any obligation or right thereunder may be assigned to any third party without the prior written consent of the other Party. Any purported assignment without such consent shall be null and void.

11. That all notices required hereunder shall be in writing and shall be delivered by messenger or by certified first-class mail, or transmitted by facsimile, and in accordance with the return receipt requested:

to the University:

Dean
Steinhardt School of Culture, Education, and Human Development
New York University
82 Washington Square East
New York, NY 10003

to the Facility:

Michael Matsuda, Superintendent
Anaheim Union High School District
501 N. Crescent Way
Anaheim, CA 92801

12. That this Agreement is not for the benefit of any third party.

13. That each of the parties shall perform its obligations hereunder as an independent contractor. Nothing contained in this Agreement shall create any agency, partnership, association or joint venture between the parties hereto. Neither party shall have the right or authority to create any obligation or responsibility, express or implied, on behalf of or in the name of the other party, or to bind the other party contractually in any manner whatsoever. Under no circumstances, as a result of this Agreement, shall any officer, agent, employee or representative of one party be considered an officer, agent, employee or representative of the other party.

14. That this Agreement may be modified only by mutual written and signed agreement of the authorized representatives of the Parties thereto. This Agreement supersedes all other prior similar agreements between the Parties in respect of the subject matter hereof.

15. That this Agreement shall be interpreted in accordance with the laws of the State of New York without regard to its conflicts of laws principles.

16. This Agreement may be executed in two or more counterparts, each of which shall be deemed an original but all of which together shall constitute one and the same instrument. A signed copy of the Agreement that has been transmitted via electronic mail, facsimile, or as a hard copy, can operate as the executed original copy

IN WITNESS WHEREOF, authorized representatives of the Parties have signed this Agreement as of the day and year first written above.

FOR AND ON BEHALF OF

Signature: _____
Printed Name: Brad Jackson
Title: Assistant Superintendent, Human Resources
Date: _____

NEW YORK UNIVERSITY

Signature: _____
Printed Name: ZACHARY KLIM
Title: SENIOR DIRECTOR, GLOBAL AFFAIRS & EXPERIENTIAL LEARNING
STEINHARDT SCHOOL OF CULTURE, EDUCATION, AND HUMAN DEVELOPMENT
Date: _____

Schedule 1
to Affiliation Agreement between New York University and
Anaheim Union High School District

Programs

Master of Art in Counseling and Guidance
Master of Science in Communicative Sciences and Disorders
Doctor of Professional Studies in Occupational Therapy

FOR AND ON BEHALF OF
Anaheim Union High School District

Signature: _____
Printed Name: Brad Jackson
Title: ASSISTANT Superintendent, Human Resources
Date: _____

NEW YORK UNIVERSITY

Signature: _____
Printed Name: ZACHARY KLIM
Title: SENIOR DIRECTOR, GLOBAL AFFAIRS & EXPERIENTIAL LEARNING
STEINHARDT SCHOOL OF CULTURE, EDUCATION, AND HUMAN DEVELOPMENT
Date: _____



State of California
 Commission on Teacher Credentialing
 Certification Division
 1900 Capitol Avenue
 Sacramento, CA 95811-4213

EXHIBIT M
 Email: credentials@ctc.ca.gov
 Website: www.ctc.ca.gov

DECLARATION OF NEED FOR FULLY QUALIFIED EDUCATORS

Original Declaration of Need for year: 2018-2019

Revised Declaration of Need for year: 2018-2019

FOR SERVICE IN A SCHOOL DISTRICT

Name of District: Anaheim Union High School District District CDS Code: 66431

Name of County: Orange County CDS Code: 030

By submitting this annual declaration, the district is certifying the following:

- A diligent search, as defined below, to recruit a fully prepared teacher for the assignment(s) was made
- If a suitable fully prepared teacher is not available to the school district, the district will make a reasonable effort to recruit based on the priority stated below

The governing board of the school district specified above adopted a declaration at a regularly scheduled public meeting held on 05 /08 /2018 certifying that there is an insufficient number of certificated persons who meet the district's specified employment criteria for the position(s) listed on the attached form. The attached form was part of the agenda, and the declaration did NOT appear as part of a consent calendar.

► **Enclose a copy of the board agenda item**

With my signature below, I verify that the item was acted upon favorably by the board. The declaration shall remain in force until June 30, 2019.

Submitted by (Superintendent, Board Secretary, or Designee):

Michael Matsuda Superintendent

Name *Signature* *Title*

714-535-1706 714-999-3501 _____

Fax Number *Telephone Number* *Date*

501 Crescent Way Anaheim, CA 92803-3520

Mailing Address

matsuda_m@auhsd.us

E-Mail Address

FOR SERVICE IN A COUNTY OFFICE OF EDUCATION, STATE AGENCY OR NONPUBLIC SCHOOL OR AGENCY

Name of County _____ County CDS Code _____

Name of State Agency _____

Name of NPS/NPA _____ County of Location _____

The Superintendent of the County Office of Education or the Director of the State Agency or the Director of the NPS/NPA specified above adopted a declaration on ___/___/___, at least 72 hours following his or her public announcement that such a declaration would be made, certifying that there is an insufficient number of certificated persons who meet the county's, agency's or school's specified employment criteria for the position(s) listed on the attached form.

The declaration shall remain in force until June 30, _____.

► **Enclose a copy of the public announcement**

Submitted by Superintendent, Director, or Designee:

_____	_____	_____
<i>Name</i>	<i>Signature</i>	<i>Title</i>
_____	_____	_____
<i>Fax Number</i>	<i>Telephone Number</i>	<i>Date</i>

<i>Mailing Address</i>		

<i>E-Mail Address</i>		

► *This declaration must be on file with the Commission on Teacher Credentialing before any emergency permits will be issued for service with the employing agency*

AREAS OF ANTICIPATED NEED FOR FULLY QUALIFIED EDUCATORS

Based on the previous year's actual needs and projections of enrollment, please indicate the number of emergency permits the employing agency estimates it will need in each of the identified areas during the valid period of this Declaration of Need for Fully Qualified Educators. This declaration shall be valid only for the type(s) and subjects(s) identified below.

This declaration must be revised by the employing agency when the total number of emergency permits applied for exceeds the estimate by ten percent. Board approval is required for a revision.

Type of Emergency Permit	Estimated Number Needed
CLAD/English Learner Authorization (applicant already holds teaching credential)	15
Bilingual Authorization (applicant already holds teaching credential)	10
List target language(s) for bilingual authorization: _____	
Resource Specialist	10
Teacher Librarian Services	5

LIMITED ASSIGNMENT PERMITS

Limited Assignment Permits may only be issued to applicants holding a valid California teaching credential based on a baccalaureate degree and a professional preparation program including student teaching.

Based on the previous year's actual needs and projections of enrollment, please indicate the number of Limited Assignment Permits the employing agency estimates it will need in the following areas:

TYPE OF LIMITED ASSIGNMENT PERMIT	ESTIMATED NUMBER NEEDED
Multiple Subject	5
Single Subject	5
Special Education	5
TOTAL	15

EFFORTS TO RECRUIT CERTIFIED PERSONNEL

The employing agency declares that it has implemented in policy and practices a process for conducting a diligent search that includes, but is not limited to, distributing job announcements, contacting college and university placement centers, advertising in local newspapers, exploring incentives included in the Teaching as a Priority Block Grant (refer to www.cde.ca.gov for details), participating in state and regional recruitment centers and participating in job fairs in California.

If a suitable fully prepared teacher is not available to the school district, the district made reasonable efforts to recruit an individual for the assignment, in the following order:

- A candidate who qualifies and agrees to participate in an approved internship program in the region of the school district
- An individual who is scheduled to complete initial preparation requirements within six months

EFFORTS TO CERTIFY, ASSIGN, AND DEVELOP FULLY QUALIFIED PERSONNEL

Has your agency established a District Intern program? Yes No

If no, explain. _____

Does your agency participate in a Commission-approved college or university internship program? Yes No

If yes, how many interns do you expect to have this year? 10

If yes, list each college or university with which you participate in an internship program.
 CSUF, CSULB, Chapman University, Alliant, National, UCI and APU

If no, explain why you do not participate in an internship program.

CONSULTING AGREEMENT

THIS CONSULTING AGREEMENT ("Agreement") is made and entered into as of the 9th day of May, 2018, by and between Parker & Covert LLP, hereinafter referred to as "Consultant", and the Anaheim Union High School District, hereinafter referred to as "District", and collectively referred to as the "Parties".

WHEREAS, the District is in need of special services and advice in engineering matters related to environmental testing and evaluation; and

WHEREAS, such services and advice are not available at no cost from public agencies; and

WHEREAS, Consultant is specially trained, experienced and competent to provide the special services and advice required; and

WHEREAS, such services are needed on a limited basis.

NOW, THEREFORE, the Parties hereto agree as follows:

1. **SERVICES TO BE PROVIDED BY CONSULTANT:**

To provide a consultant to assist the District in engineering matters, as scheduled by the Superintendent or his designee.

2. The Consultant will commence providing services under this AGREEMENT from May 9, 2018 through December 31, 2018, unless extended by the mutual written agreement of the Parties. The Consultant will perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

3. The District will prepare and furnish to the Consultant upon request such information as is reasonably necessary to the performance of the Consultant to the Agreement.
4. The District shall pay the Consultant a total amount not to exceed Ten Thousand Dollars (\$10,000.00), unless increased by the mutual agreement of the Parties. Consultant shall submit an invoice to the DISTRICT thirty (30) days in advance of each payment due date.
5. The District may at any time for any reason terminate this Agreement and compensate Consultant only for services rendered to the date of termination. Written notice by the District's Superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing whichever is sooner.
6. Consultant agrees to and shall hold harmless and indemnify the District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

(a) Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage or expense sustained by the Consultant or any person, firm or corporation employed by the Consultant upon or in connection with the Consultant's negligent performance of services called for in this agreement except for liability for damages referred to above which result from the sole

negligence or willful misconduct of the District, its officers, employees, or agents.

(b) Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the Consultant's negligent performance of services covered by this Agreement, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees or agents.

The Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceeding that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment that may be rendered against the District, its officers, agents, or employees in any action, suit, or other proceedings as a result thereof.

7. This Agreement is not assignable without written consent of the Parties hereto.
8. Consultant shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances including worker's compensation.

9. Consultant, if an employee of another public agency, certifies that Consultant will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to this Agreement.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed as of the date first written.

CONSULTANT

DISTRICT

By: _____
Douglas N. Yeoman

By: _____
Jennifer Root

Title: Managing Partner

Title: Assist. Supt., Business

Address: Parker & Covert LLP
17862 East 17th Street, Suite 204
Tustin, CA 92780-2164

Address: 501 Crescent Way
Anaheim, CA 92803-3520

Date: _____

Date: _____

Federal Tax ID #
or Social Security #: 95-3530915

AGREEMENT FOR PROFESSIONAL SERVICES

THIS AGREEMENT is made and entered into as of the 9th day of May 2018, by and between Parker & Covert LLP, 17862 East Seventeenth Street, Suite 204, Tustin, California 92780 ("Client") and Ninyo & Moore ("Consultant"). The Consultant shall provide special services in engineering matters on behalf of the Anaheim Union High School District ("District") as discussed in Consultant's April 18, 2018 Proposal for Additional Environmental Consulting Services, including Schedule of Fees, also known as "Project No. 208961004," attached as Exhibit "A" hereto and incorporated herein by this reference, for the following properties currently owned by the City of Anaheim, located at 1001 through 1075 West Lincoln Avenue (collectively, the "Properties").

1. Services To Be Performed By Consultant.

(a) It is understood and agreed that Client represents the District and that Client is providing the Consultant to perform those services set forth in Consultant's Proposal for Project No. 208961004.

(b) The Consultant may, at Consultant's own expense, employ such assistants as Consultant deems necessary to perform the services required of Consultant by this Agreement. Neither Client nor District will train, control, direct, or supervise Consultant's assistants or employees in the performance of those services.

(c) The Consultant is, and shall at all times be deemed to be an independent contractor, and shall be responsible for determining the sequence, method, details and manner in which it performs those services required under the terms of this Agreement. Nothing herein contained shall be construed as creating a relationship of employer and employee, or principal and agent, between the District, Client and Consultant or any of Consultant's agents or employees. Consultant assumes exclusively the responsibility for the acts of its employees or agents as they relate to services to be provided during the course and scope of their employment. Consultant, its agents and employees, shall not be entitled to any rights and/or privileges of Client's or District's employees and shall not be considered in any manner to be either the Client's or District's employees.

2. Compensation.

(a) Except as otherwise provided in this Agreement, Consultant shall be compensated for services rendered under this Agreement in an amount not to exceed Ten Thousand Dollars (\$10,000) in accordance with the Schedule of Fees attached as Exhibit "A", unless if increased by action of District's governing board.

(b) Not more frequently than monthly, Consultant shall provide to Client its itemized invoice, including all supporting documentation, for services rendered under this Agreement. Upon receipt, Client agrees to promptly transmit Consultant's invoice to District for payment. Within five (5) calendar days of receiving payment from District upon Consultant's invoice, Client agrees to submit a check payable to Consultant in the amount received from the District. Client shall not be financially responsible for any delays in processing or payment of any invoice forwarded to the District.

(c) Client will not withhold any federal or state income tax for payment made pursuant to this Agreement, but will provide Consultant with a statement of earnings at the end of each calendar year. Consultant is hereby advised that such statement of earnings shall, if required, be provided to the Internal Revenue Service and the State Franchise Tax Board. Concurrent with the execution of this Agreement, Consultant shall complete and provide to Client IRS Form W-9 Request for Taxpayer Identification Number and Certification.

3. Term of Agreement.

Provided that the District's governing board at its May 8, 2018 meeting approves Client's Consulting Agreement authorizing Client to engage the services of Consultant to perform the special services required by this Agreement, the term of this Agreement shall commence May 9, 2018 and continue through the earlier to occur of December 31, 2018 or Consultant's completion of the services required by this Agreement, unless sooner terminated pursuant to the provisions of Section 5 of this Agreement. Client and Consultant, with written concurrence of District, may mutually agree in writing to extend the term of this Agreement provided, however, neither the District nor Client shall be obligated to pay Consultant any additional consideration unless Consultant undertakes additional services, in which instance the consideration shall be increased as Client and Consultant shall agree in writing.

4. Obligations of Consultant.

(a) Upon receipt of a Notice to Proceed from Client expected within five (5) calendar days following Board approval of Client's Consulting Agreement, Consultant agrees to diligently prosecute the work specified in Exhibit "A" hereto to completion. During the term of this Agreement, Consultant may represent, perform services for, and be employed by such additional clients, persons, or companies as Consultant, in Consultant's sole discretion, sees fit.

(b) Consultant will provide all materials, tools, and instrumentalities required to perform the services under this Agreement.

(c) At all times during the term of this Agreement, Consultant agrees to provide workers' compensation insurance for Consultant's employees and agents as required by law. Consultant shall comply with all federal, state and local laws and ordinances applicable to the work to be performed under this Agreement.

(d) Consultant shall indemnify and hold harmless Client and District and their respective officers, agents and employees of and from any and all liabilities, claims, debts, damages, demands, suits, actions and causes of actions of whatsoever kind, nature or sort which may be incurred by reason of Consultant's negligent or wrongful acts and/or omissions in rendering any services hereunder. Consultant shall assume full responsibility for payments of federal, state and local taxes or contributions imposed or required under the social security, workers' compensation or income tax law, or any disability or unemployment law, or retirement contribution of any sort whatever, concerning Consultant or any of its employees and shall further indemnify, pay for the defense of, and hold harmless Client and District of and from any such payment or liability arising out of or in any manner connected with Consultant's performance under this Agreement.

(e) During the entire term of this Agreement, Consultant shall procure, pay for and keep in full force and effect a policy of commercial general liability insurance in the minimum amount of One Million Dollars (\$1,000,000) per occurrence, and Two Million Dollars (\$2,000,000) in the aggregate to cover any negligent acts committed by Consultant or Consultant's employees or agents during the performance of any duties under this Agreement. Such policy of insurance shall name District as an additional insured. A Certificate of insurance with respect to the foregoing shall be delivered to District prior commencing services required by this Agreement. Consultant further agrees to hold Client and District harmless from any and all claims arising from any such negligent act or omission.

5. Termination of Agreement.

(a) Unless otherwise terminated as provided below, this Agreement shall continue in force during the term of the Agreement, or until the services provided for herein have been fully and completely performed, whichever shall occur first, and shall thereupon terminate.

(b) Should Consultant default in the performance of this Agreement or breach any of its provisions, Client may terminate this Agreement by giving written notification to Consultant.

(c) If at any time during the performance of this Agreement District determines, at its sole discretion, to suspend indefinitely or abandon work under this Agreement, Client shall have the right to terminate the performance of Consultant's services hereunder by giving written notification to Consultant of its intention to

terminate. Upon receipt of such termination notice from District, this Agreement shall automatically terminate without any further action required by either party other than for Client to provide a copy of such letter to Consultant.

(d) In the event that Client terminates this Agreement under paragraph (b) or (c) of this Section, Consultant shall only be paid for those services rendered to the date of termination.

6. General Provisions.

(a) Any notices to be given hereunder by either party to the other may be effected either by personal delivery in writing or by mail, registered or certified, postage prepaid with return receipt requested. Notices shall be deemed given and served upon delivery personally, or three (3) days after depositing in the United States Mail. Mailed notices shall be addressed to the parties at the addresses set forth below for Client and Consultant. The foregoing addresses may be changed by written notice to the other party as provided herein.

Client

Parker & Covert LLP
17862 East 17th Street, Suite 204
Tustin, California 92780
Attn: Douglas N. Yeoman
Managing Partner

Consultant

Ninyo & Moore
475 Goddard, Suite 200
Irvine, California 92618
Attn: John Jay Roberts,
Principal Geologist

(b) Client and Consultant mutually agree that any written material or any copyrightable work of any nature created by Consultant pursuant to this Agreement shall be considered a "work made for hire" and District the "copyright owner" thereof as those terms are defined in Title 17 of the United States Code, Section 101, and that District shall own all of the rights comprised in the copyright of said written material or copyrightable work.

(c) This Agreement supersedes any and all agreements either oral or written, between the parties hereto with respect to the rendering of services by Consultant and contains all of the covenants and agreements between the parties with respect to the rendering of such services in any manner whatsoever. Each party to this Agreement acknowledges that no representations, inducements, promises, or agreements, orally or otherwise, have been made by any party or anyone acting on behalf of any party, which is not embodied herein, and that no other agreement, statement or promise not contained in this Agreement shall be valid or binding. Any modification of this Agreement will be effective only if it is in writing, signed by both parties. In the event of any discrepancies between the terms of this Agreement and Consultant's proposal attached at Exhibit "A" of this Agreement shall govern.

(d) If any provision of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force without being impaired or invalidated in any way.

(e) This Agreement shall be governed by and construed in accordance with the laws of the State of California.

(f) Pursuant to and in accordance with the provisions of Government Code Section 8546.7 or any amendments thereto, all books, records and files of Client, Consultant, or any subcontractor connected with the performance of this Agreement involving the expenditure of public funds in excess of Ten Thousand Dollars (\$10,000), including, but not limited to the administration thereof, shall be subject to the examination and audit of the State Auditor General of the State of California, at the request of District or as a part of any audit of District, for a period of three (3) years after final payment is made under this Agreement. Consultant shall preserve and cause to be preserved such books, records and files for the audit period.

(g) Each person executing this Agreement warrants that he or she has the authority to so execute this Agreement and that no further approval of any kind is necessary to bind the parties hereto.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the day and year first written.

"CLIENT"

"CONSULTANT"

By: _____
Signature
Douglas N. Yoeman/Parker & Covert LLP
Printed Name
Managing Partner
Title

By: _____
Signature
John Jay Roberts/Ninyou & Moore
Printed Name
Principal Geologist
Title

Date: _____

Date: _____

EXHIBIT "A"

**CONSULTANT PROPOSAL SCOPE OF WORK
AND FEE SCHEDULE**

(Attached Behind This Page)



Geotechnical & Environmental Sciences Consultants

April 18, 2018
Project No. 208961004

Anaheim Union High School District
c/o Mr. Douglas N. Yeoman
Parker & Covert LLP
17862 East Seventeenth Street
Suite 204, East Building
Tustin, California 92780

Subject: Proposal for Additional Environmental Consulting Services
West Lincoln Avenue Properties
Anaheim, California

Dear Mr. Yeoman:

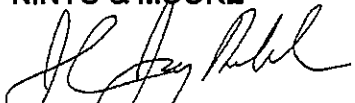
Ninyo & Moore was retained by Parker & Covert LLP on behalf of the Anaheim Union High School District (District) to perform professional services as part of the Preliminary Environmental Assessment (PEA) under oversight of the California Department of Toxic Substances Control for 903 through 926 West Lincoln Avenue, Anaheim, California. Ninyo & Moore understands that the District is considering obtaining ownership of the westerly adjoining properties including 1001 through 1075 West Lincoln Avenue, currently owned by the City of Anaheim (City).

Ninyo & Moore was provided a map and laboratory results from a Phase II Environmental Site Assessment (ESA) prepared by Pacific Edge (PE, April, 2018) for the adjoining properties to the west of the PEA properties and conducted on behalf of the City. The Phase II ESA used information from Ninyo & Moore's Phase I ESA conducted for the City in 2010. Ninyo & Moore understands that the District would like to retain Ninyo & Moore to review the results of the PE Phase II ESA, advise the District on those results, coordinate with the District's counsel and District on those issues, provide opinions regarding adequacy of the PE Phase II ESA, and provide correspondence with District's counsel.

Ninyo & Moore proposes providing these services on a time-and-materials basis, as requested by the District's counsel. We suggest providing an addition to the scope of the PEA in the amount of \$10,000 (ten thousand dollars) in accordance with the attached current Schedule of Fees. The charges will consist of review and communication time. Field services are not anticipated at this time.

If this is acceptable to the District and their counsel, please provide written authorization.

Sincerely,
NINYO & MOORE



John Jay Roberts, PG, CEG
Principal Geologist

JJR/NA/mlc

Attachments: Schedule of Fees

Distribution: (1) Addressee (via e-mail)

Schedule of Fees

Hourly Charges for Personnel

Principal Engineer/Geologist/Environmental Scientist	\$ 178
Certified Industrial Hygienist	\$ 178
Senior Engineer/Geologist/Environmental Scientist	\$ 168
Senior Project Engineer/Geologist/Environmental Scientist	\$ 163
Certified Asbestos Consultant, Lead Inspector/Assessor, Lead Project Monitor	\$ 163
Project Engineer/Geologist/Environmental Scientist	\$ 156
Senior Staff Engineer/Geologist/Environmental Scientist	\$ 142
Certified Site Surveillance Technician, Lead Sampling Technician	\$ 142
Staff Engineer/Geologist/Environmental Scientist	\$ 126
GIS Analyst	\$ 116
Field Operations Manager	\$ 112
Supervisory Technician	\$ 98
Nondestructive Examination Technician, UT, MT, LP	\$ 98
ACI Concrete Technician	\$ 98
Concrete/Asphalt Batch Plant Inspector	\$ 98
Special Inspector (Concrete, Masonry, Steel, Welding, and Fireproofing)	\$ 98
Senior Field/Laboratory Technician	\$ 92
Field/Laboratory Technician	\$ 92
Technical Illustrator/CAD Operator	\$ 92
Information Specialist	\$ 78
Geotechnical/Environmental/Laboratory Assistant	\$ 76
Data Processing, Technical Editing, or Reproduction	\$ 68

Other Charges

Concrete Coing Equipment (includes one technician)	\$ 180/hr
X-Ray Fluorescence	\$ 300/day
PID/FID Usage	\$ 140/day
Anchor load test equipment (includes technician)	\$ 97/hr
Hand Auger Equipment	\$ 65/day
Inclinometer Usage	\$ 40/hr
Vapor Emission Kits	\$ 40/kit
Level D Personal Protective Equipment (per person per day)	\$ 30/p/d
Rebar Locator (Pachometer)	\$ 30/hr
Nuclear Density Gauge Usage	\$ 15/hr
Field Vehicle Usage	\$ 12/hr
Direct Project Expenses	Cost plus 15 %

Laboratory testing, geophysical equipment, and other special equipment provided upon request.

Notes

For field and laboratory technicians and special inspectors, regular hourly rates are charged during normal weekday construction hours. Overtime rates at 1.5 times the regular rates will be charged for work performed outside normal construction hours and all day on Saturdays. Rates at twice the regular rates will be charged for all work in excess of 12 hours in one day or on Sundays and holidays. Lead time for any requested service is 24 hours. Field Technician rates are based on a 4-hour minimum. Special inspection rates are based on a 4-hour minimum for the first 4 hours and an 8-hour minimum for hours exceeding 4 hours. Field personnel are charged portal to portal.

Invoices will be submitted monthly and are due upon receipt. A service charge of 1.0 percent per month may be charged on accounts not paid within 30 days.

The terms and conditions of providing our consulting services include our limitation of liability and indemnities as presented in Ninyo & Moore's Work Authorization and Agreement.

**Declaring Certain Technology as Unusable, Obsolete,
and/or Out-of-Date and Ready for Sale, or Destruction**

Quantity	Description
63	Computers
10	Document Cameras
1	DVD
10	Laptops
1	Laserdisc
47	Monitors
51	Printers
20	Projectors
2	Televisions
8	VCR's

**Declaring Certain Equipment as Unusable, Obsolete,
and/or Out-of-Date and Ready for Sale, or Destruction**

Quantity	Description	Container ID / Serial
1	Sea/Storage Container (48') #5	XTRU402241
1	Sea/Storage Container (48') #8	222266
1	Sea/Storage Container (48') #9	119045
1	Sea/Storage Container (48') #11	Not Available

**Declaring Certain Appliance as Unusable, Obsolete,
and/or Out-of-Date and Ready for Sale, or Destruction**

Quantity	Description	Asset Tag / Serial
1	Washer / Maytag	Not Available
1	Dryer / Maytag	F640107544 / MY5164710
1	Freezer / Superior	WTR48A
1	Vertical Baler / Harmony	M42HD-0051

**Declaring Certain Books as Unusable, Obsolete,
and/or Out-of-Date and Ready for Sale, or Destruction**

EXHIBIT P

Description	Quantity	Publication Date	General Condition	Reason For Disposition	Compliant Y/N
Economics					
Principles in Action	3	Outdated	Fair	Obsolete	No To Be Sold
Government					
Magraders American Government	1	Outdated	Fair	Obsolete	No To Be Sold
Health					
Glencoe Health	1	Outdated	Fair	Obsolete	No To Be Sold
History					
AGS World History	1	Outdated	Fair	Obsolete	No To Be Sold
Holt History	1	Outdated	Fair	Obsolete	No To Be Sold
Modern World History	3	Outdated	Fair	Obsolete	No To Be Sold
Library					
Library Books	465	Outdated	Fair	Obsolete	No To Be Sold
Literature					
Romeo and Juliet	2	Outdated	Fair	Obsolete	No To Be Sold
Math					
Algebra 1	2	Outdated	Fair	Obsolete	No To Be Sold
Precalculus With Limits	2	Outdated	Fair	Obsolete	No To Be Sold
Science					
AGS Physical Science	1	Outdated	Fair	Obsolete	No To Be Sold
Science Spectrum	1	Outdated	Fair	Obsolete	No To Be Sold
		Outdated	Fair	Obsolete	No To Be Sold
Spanish					
Abriendo Puertas 1	1	Outdated	Fair	Obsolete	No To Be Sold
Nuevas Vistas 1	2	Outdated	Fair	Obsolete	No To Be Sold
Realidades 1	1	Outdated	Fair	Obsolete	No To Be Sold
Realidades 2	2	Outdated	Fair	Obsolete	No To Be Sold
Realidades 2 Workbook	4	Outdated	Fair	Obsolete	No To Be Sold
Realidades 3	1	Outdated	Fair	Obsolete	No To Be Sold
Realidades 3 Workbook	1	Outdated	Fair	Obsolete	No To Be Sold
Writing					
McDougal Littell Writers Craft	1	Outdated	Fair	Obsolete	No To Be Sold

DONATIONS

EXHIBIT Q

May 8, 2018

<u>Location</u>	<u>Donated By</u>	<u>Item</u>
Cypress	Sandra Armstrong	80 books, school library
Gilbert	Alma Ortiz, Karen McPherson, Kate McPherson, and California Jump\$tart	Cash Register, Adult Transition Program
	Ripple	Interactive Training Program Hours and Portable Keyboard w/Headphones, Adult Transition Program
	Google	16 Chromebooks and 1 Charging Cart, Adult Transition Program
	Matt Nolan and Ripple	Promethian Activ Panel, Adult Transition Program
	Brigete Sturgis, Matt Nolan, Macy's Laguna Hills, and Anonymous Donor	iPad Mini and Protective Case, Adult Transition Program

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

BOARD OF TRUSTEES MEETING 05/08/2018

FROM 04/03/2018 TO 04/26/2018

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO/OBJECT DESCRIPTION
L64R1462	A1 TRANSMISSION SERVICE	2,862.08	1,812.08	0110230081 4370	MAINTENANCE/MO / REPAIRS - EQUIPMENT
			1,050.00	0110230081 5610	MAINTENANCE/MO / REPAIRS/MAINT - O/S
L64C0117	ABE'S PLUMBING	14,990.00	14,990.00	0150239081 5610	ADMIN/PLUMB/MO / REPAIRS/MAINT - O/S
L64T0509	ADAFRUIT INDUSTRIES LLC	323.09	323.09	0121393010 4310	WESTERN/VEA-2B/INSTR / INSTRUCTIONAL MATI
L64T0425	ADORAMA	2,450.76	965.45	0120487010 4310	MULTIMEDIA COMPUTER TECH/INST /
			1,485.31	0120487010 4410	MULTIMEDIA COMPUTER TECH/INST / EQUIPMEN
L64S0113	ADVANTAGE WEST INVESTMENT ENTE	10,589.67	10,589.67	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
L64T0480	AERIES SOFTWARE INC	63,000.00	31,500.00	0108108077 5880	INFO SYSTEM/DP / OTHER OPERATING EXPENSES
			15,750.00	0153000910 5880	SP PR/LCFF-SUPPLEMENTAL / OTHER OPERATING
			15,750.00	0153381010 5880	SP PR ADM/ECIA/INSTR / OTHER OPERATING
L64R1355	AICHELE, STEVEN G.	950.00	950.00	0179113036 5610	GARAGE/TRANS-REG ED/TRANSPORT /
L64R1439	AIRWOLF 3D	189.78	189.78	0127000910 4310	KE/LCFF-CONCENTRATION/INSTR /
L64T0501	AIRWOLF 3D	5,021.22	5,021.22	0117432010 4410	GTE INCENTIVE GRANT/INST / EQUIPMENT -
L64T0502	AIRWOLF 3D	5,021.22	5,021.22	0117393010 4410	INSTR SVC/VEA-2B/INSTR / EQUIPMENT -
L64T0511	AIRWOLF 3D	5,021.22	5,021.22	0135000910 4410	DA/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
L64R1445	ALL WE PRINT	2,150.69	2,150.69	0122381110 4310	ECIA TITLE 1 - PARENTING / INSTRUCTIONAL
L64R1396	AMERICAN 3B SCIENTIFIC	502.44	502.44	0135489710 4310	DA/TUPE-COHORT M/INSTR / INSTRUCTIONAL
L64R1353	ANAHEIM CHAMBER OF COMMERCE	385.00	385.00	0101101071 5310	BOARD/ BRD SUPT / DUES AND MEMBERSHIPS
L64T0507	APPLE INC	409.45	409.45	0108108077 4320	INFO SYSTEM/DP / OTHER OFFICE/MISC SUPPLIES
L64T0512	APPLE INC	2,267.67	2,267.67	0102102071 4410	SUPT/BRD SUPT / EQUIPMENT - NON-CAPITALIZE
L64T0513	APPLE INC	1,436.82	1,436.82	0144000010 4410	LEX/INSTR / EQUIPMENT - NON-CAPITALIZED
L64R1350	AQUATIC FACILITY SERVICES INC	9,805.03	9,805.03	0127240081 4355	KE/POOL/MO / MAINTENANCE SUPPLIES
L64R1395	ARAMARK SPORTS AND ENTERTAINME	12,038.26	12,038.26	0117469021 4390	ED/EDUCATOR EFFECTIVENESS/SUPR / MEETING
L64R1427	ARBOR SCIENTIFIC	898.02	898.02	0127035010 4310	KE/PHYSICS/INSTR / INSTRUCTIONAL MATL &
L64R1428	ARBOR SCIENTIFIC	3,016.35	3,016.35	0121000910 4310	WE/LCFF-CONCENTRATION/INSTR /

EXHIBIT R

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

BOARD OF TRUSTEES MEETING 05/08/2018

FROM 04/03/2018 TO 04/26/2018

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
L64R1429	ARBOR SCIENTIFIC	1,441.83	1,441.83	0127000910 4310	KE/LCFF-CONCENTRATION/INSTR /
L64R1386	AVID CENTER	3,426.45	3,426.45	0140000910 5210	SO/LCFF-CONCENTRATION/INSTR / TRAVEL AND
L64R1323	AWARDS BY PAUL	520.43	520.43	0120487010 4310	MULTIMEDIA COMPUTER TECH/INST /
L64R1349	AWARDS BY PAUL	362.04	362.04	0123381110 4310	SAVANNA/TITLE I/PARENTING / INSTRUCTIONAL
L64R1442	AWARDS BY PAUL	280.15	280.15	0128002010 4310	CY/BUS ED/INSTR / INSTRUCTIONAL MATL &
L64X0440	AWARDS BY PAUL	900.00	900.00	0122000031 4310	MA/GUID / INSTRUCTIONAL MATL & SUPPLIES
L64X0441	AWARDS BY PAUL	1,000.00	1,000.00	0122506010 4310	MA/PUENTE/INSTR / INSTRUCTIONAL MATL &
L64X0443	AWARDS BY PAUL	1,500.00	1,500.00	0138140027 4320	BALL/SCH ADM/SCH ADM / OTHER OFFICE/MISC
L64T0462	B AND H PHOTO VIDEO INC	189.53	189.53	0128393010 4310	CY/VEA-2B/INSTR / INSTRUCTIONAL MATL &
L64T0463	B AND H PHOTO VIDEO INC	355.49	355.49	0123489710 4310	SA/TUPE-COHORT M/INSTR / INSTRUCTIONAL
L64T0464	B AND H PHOTO VIDEO INC	3,453.25	285.72	0127002010 4310	KE/BUS ED/INSTR / INSTRUCTIONAL MATL &
			3,167.53	0127002010 4410	KE/BUS ED/INSTR / EQUIPMENT -
L64T0465	B AND H PHOTO VIDEO INC	633.25	633.25	0128393010 4310	CY/VEA-2B/INSTR / INSTRUCTIONAL MATL &
L64T0510	BANCTEC INC.	1,800.00	1,800.00	0108108077 5610	INFO SYSTEM/DP / REPAIRS/MAINT - O/S SERVICES
L64R1464	BARNES AND NOBLE	242.44	242.44	0102102071 4320	SUPT/BRD SUPT / OTHER OFFICE/MISC SUPPLIES
L64R1474	BARNES AND NOBLE	343.18	343.18	0123261012 4210	SE RES SP(RSP)/SE RES SP/NSEV / BOOKS AND
L64R1369	BAY ALARM COMPANY	150.00	150.00	0120230081 5610	ANAHEIM/GENERAL/MO / REPAIRS/MAINT - O/S
L64C0118	BCT ENTERTAINMENT	320.00	320.00	0120159510 5620	ANAHEIM HI/ACCOUNTS RECEIVABLE /
L64R1421	BENJAMIN CENIZA	1,200.00	1,200.00	0144489710 5610	LEX/TUPE-COHORT M/INSTR / REPAIRS/MAINT -
L64T0426	BEST BUY FOR BUSINESS	1,417.54	1,417.54	0127393010 4310	KE/VEA-2B/INSTR / INSTRUCTIONAL MATL &
L64T0427	BEST BUY FOR BUSINESS	567.61	567.61	0128393010 4310	CY/VEA-2B/INSTR / INSTRUCTIONAL MATL &
L64R1410	BLICK ART MATERIALS LLC	338.24	338.24	0131489710 4310	BR/TUPE-COHORT M/INSTR / INSTRUCTIONAL
L64R1419	BLICK ART MATERIALS LLC	131.93	131.93	0147257011 4310	SEVER HDCP/SE SEP CL/SEV / INSTRUCTIONAL
L64X0444	BONDED CLEANERS	1,642.00	1,642.00	0128007081 5560	CY/INS MUS/INSTR / LAUNDRY

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

BOARD OF TRUSTEES MEETING 05/08/2018

FROM 04/03/2018 TO 04/26/2018

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
L64R1466	BOOK SYSTEMS INC	110.15	110.15	0168001024 4315	GIL SOUTH/MEDIA-LIBRARY /
L64R1390	BSN SPORTS	2,888.24	2,888.24	0137054040 4310	SY/AFTSCHL/ANCIL / INSTRUCTIONAL MATL &
L64R1380	BSN SPORTS LLC	791.47	791.47	0120000910 4310	AN/LCFF-CONCENTRATION/INSTR /
L64R1381	BSN SPORTS LLC	1,774.56	441.75	0120000910 4310	AN/LCFF-CONCENTRATION/INSTR /
			1,332.81	0120000910 4410	AN/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
L64R1382	BSN SPORTS LLC	1,737.94	1,737.94	0120000910 4310	AN/LCFF-CONCENTRATION/INSTR /
L64R1383	BSN SPORTS LLC	242.44	242.44	0120000910 4310	AN/LCFF-CONCENTRATION/INSTR /
L64X0450	C2 IMAGING	20,000.00	20,000.00	2456731185 6241	BOND SERIES 2015 - MEAS H /
L64R1459	CAL BUILDING SYSTEMS INC	390.00	390.00	0120230081 5610	ANAHEIM/GENERAL/MO / REPAIRS/MAINT - O/S
L64R1398	CAPISTRANO GOLF CARS INC	3,789.11	3,789.11	0135000081 4410	DALEMO / EQUIPMENT - NON-CAPITALIZED
L64R1423	CAROLINA BIOLOGICAL SUPPLY CO.	280.11	280.11	0127032010 4310	KE/BIOLOGY/INSTR / INSTRUCTIONAL MATL &
L64R1362	CBDA	204.73	204.73	0147000910 5210	HOPE/LCFF-CONCENTRATION/INSTR / TRAVEL
L64R1356	CENTRAL RESTAURANT PRODUCTS	447.42	447.42	0127393010 4310	KE/VEA-2B/INSTR / INSTRUCTIONAL MATL &
L64R1479	CENTRAL RESTAURANT PRODUCTS	803.34	803.34	0128393010 4310	CY/VEA-2B/INSTR / INSTRUCTIONAL MATL &
L64T0484	CHARTER SPECTRUM	5,051.00	5,051.00	0108108077 5610	INFO SYSTEM/DP / REPAIRS/MAINT - O/S SERVICES
L64R1475	CITY OF ANAHEIM	4,500.00	4,500.00	2423731185 6222	SA/BOND SERIES 2015 - MEAS H / PLANNING -
L64R1476	CITY OF ANAHEIM	7,250.00	7,250.00	2423731185 6222	SA/BOND SERIES 2015 - MEAS H / PLANNING -
L64R1477	CITY OF ANAHEIM	6,000.00	6,000.00	2423731185 6222	SA/BOND SERIES 2015 - MEAS H / PLANNING -
L64R1359	CM SCHOOL SUPPLY	404.60	404.60	0138251511 4310	LEARN HDCP / SE SE / INSTRUCTIONAL MATL &
L64R1384	COLLEGE ENTRANCE EXAMINATION B	940.00	940.00	0123000010 4310	SA/INSTR / INSTRUCTIONAL MATL & SUPPLIES
L64T0483	COUNTY OF VENTURA	9,773.00	9,773.00	0108108077 5880	INFO SYSTEM/DP / OTHER OPERATING EXPENSES
L64R1452	CROWD FAVORITE PROMOTIONAL	533.02	533.02	0117909540 4310	ED/SUMMER INTERNSHIP-AIM/ANCIL /
L64C0048	CULVER NEWLIN	296.31	296.31	2422731185 4310	MA/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
L64C0124	CULVER NEWLIN	80,237.38	23,112.38	24 2473	GOB E1 2014 SERIES 2015 / GRANT WRITER

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

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L64C0124	*** CONTINUED ***				
L64R1366	CULVER NEWLIN	401.60	401.60	0108108077 4310	INFO SYSTEM/DP / INSTRUCTIONAL MATL &
L64R1367	CULVER NEWLIN	1,782.03	1,782.03	0121000910 4310	WE/LCFF-CONCENTRATION/INSTR /
L64R1408	CULVER NEWLIN	9,469.02	9,469.02	2427731185 4310	KE/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
L64R1478	CULVER NEWLIN	606.09	606.09	0128393010 4310	CY/VEA-2B/INSTR / INSTRUCTIONAL MATL &
L64A0302	DANCE MASTERS	5,900.00	5,900.00	0172489710 5805	SS/TUPE-COHORT M, TIER 2/INSTR /
L64R1387	DEFINE3 LLC	845.50	845.50	01222000910 4310	MA/LCFF-CONCENTRATION/INSTR /
L64R1345	DEMCO INC	122.10	122.10	0122140027 4320	MA/SCH ADM / OTHER OFFICE/MISC SUPPLIES
L64A0297	DIVISION OF THE STATE ARCHITEC	19,250.00	19,250.00	2421731185 6210	WE/BOND SERIES 2015 - MEAS H / PLANNING - DSA
L64C0108	EDUCATIONAL TESTING SERVICE	3,000.00	3,000.00	0152152030 4310	PUPIL TEST/TEST / INSTRUCTIONAL MATL &
L64R1401	ENVISION EXCELLENCE IN STEM ED	1,163.00	1,163.00	0117393010 5210	INSTR SVC/VEA-2B/INSTR / TRAVEL AND
L64R1450	ETHORITY LLC	11,399.83	11,399.83	0106106072 5810	BUSINESS/GENL ADM / NON-INSTRUCTIONAL
L64R1376	EVERBIND BOOKS	458.37	458.37	0144102210 4210	LEX/INNOVATION GRANT/INSTR / BOOKS AND
L64S0112	EVERYTHING MEDICAL	405.97	405.97	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
L64R1375	FBLA	5,105.00	4,905.00	0142025040 5880	OXFORD/ANCIL / OTHER OPERATING EXPENSES
			200.00	0142393010 5880	OXFORD/VEA-2B/INSTR / OTHER OPERATING
L64C0119	FERGUSON ENTERPRISES INC	5,598.98	5,598.98	0110239081 6490	MAINTENANCE/PLUMB/MO / EQUIPMENT - OTHER
L64R1456	FLEET SERVICES INC	730.92	730.92	0110230081 4370	MAINTENANCE/MO / REPAIRS - EQUIPMENT
L64R1412	FLINN SCIENTIFIC INC	618.69	618.69	0127031010 4310	KE/CHEM/INSTR / INSTRUCTIONAL MATL &
L64R1414	FLINN SCIENTIFIC INC	529.78	529.78	0127032010 4310	KE/BIOLOGY/INSTR / INSTRUCTIONAL MATL &
L64R1415	FLINN SCIENTIFIC INC	4,341.74	4,341.74	0140000910 4310	SO/LCFF-CONCENTRATION/INSTR /
L64R1416	FLINN SCIENTIFIC INC	972.34	183.95	0120000910 4310	AN/LCFF-CONCENTRATION/INSTR /
			788.39	0120000910 4410	AN/LCFF-CONCENTRATION/INSTR / EQUIPMENT -

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

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<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
L64R1417	FLINN SCIENTIFIC INC	5,377.72	5,377.72	0121000910 4310	WE/LCFF-CONCENTRATION/INSTR /
L64R1418	FLINN SCIENTIFIC INC	149.02	149.02	0140000910 4310	SO/LCFF-CONCENTRATION/INSTR /
L64R1420	FLINN SCIENTIFIC INC	3,825.39	3,270.27	0127000910 4310	KE/LCFF-CONCENTRATION/INSTR /
			555.12	0127000910 4410	KE/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
L64R1467	FLINN SCIENTIFIC INC	88.50	88.50	0120110810 4310	AN/LCFF-ILC/INSTR / INSTRUCTIONAL MATL &
L64R1468	FLINN SCIENTIFIC INC	739.60	739.60	0120032010 4310	ANAHEIM/SCIENCE/INSTR / INSTRUCTIONAL MATL
L64R1469	FLINN SCIENTIFIC INC	735.33	735.33	0124000910 4310	LO/LCFF-CONCENTRATION/INSTR /
L64R1470	FLINN SCIENTIFIC INC	193.30	193.30	0128000010 4310	CY/INSTR / INSTRUCTIONAL MATL & SUPPLIES
L64R1471	FLINN SCIENTIFIC INC	231.47	231.47	0128000010 4310	CY/INSTR / INSTRUCTIONAL MATL & SUPPLIES
L64R1472	FLINN SCIENTIFIC INC	6,074.61	6,074.61	0128030010 4310	CYPRESS/BIOLOGY/INSTRUCTIONAL /
L64R1332	FOLLETT SCHOOL SOLUTIONS INC.	2,334.47	2,334.47	0122000910 4210	MA/LCFF-CONCENTRATION/INSTR / BOOKS AND
L64R1454	FREE SPIRIT PUBLISHING	55.39	55.39	0140257011 4310	SEVERE HANDICAPPED/SOUTH / INSTRUCTIONAL
L64R1399	FUN AND FUNCTION LLC	84.36	84.36	0147257011 4310	SEVER HDCP/SE SEP CL/SEV / INSTRUCTIONAL
L64T0481	GOV CONNECTION INC	16,225.51	16,225.51	0108108077 5880	INFO SYSTEM/DP / OTHER OPERATING EXPENSES
L64T0434	GRADECAM LLC	360.00	360.00	0128000010 5880	CY/INSTR / OTHER OPERATING EXPENSES
L64R1402	GRAMMY MUSEUM	874.00	874.00	0135000910 5880	DA/LCFF-CONCENTRATION/INSTR / OTHER
L64X0447	GREATER ANAHEIM SELPA	15,823.00	15,823.00	76 9620	WARRANT PASSTHRU / DUE TO STUDENT
L64R1372	HARBEN CALIFORNIA	266.36	266.36	0110239081 5610	MAINTENANCE/PLUMB/MO / REPAIRS/MAINT - O/S
L64C0141	HAULAWAY STORAGE CONTAINERS IN	360.00	360.00	0110230081 5610	MAINTENANCE/MO / REPAIRS/MAINT - O/S
L64R1482	HEINEMANN BOOKS	2,524.56	2,524.56	0117469010 4210	ED DIV/EDUCATOR EFFECT/INSTR / BOOKS AND
L64R1374	HENRY SCHEIN INC	851.22	851.22	0120393110 4310	VEA PERKINS STUDENT ORG ANAHEI /
L64T0436	HI POD	5,628.86	5,628.86	0121000910 6490	WE/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
L64R1424	HILLYARD FLOOR CARE SUPPLY	1,745.07	1,745.07	0111220081 4410	OPERATIONS - GENERAL / EQUIPMENT -
L64R1425	HILLYARD FLOOR CARE SUPPLY	69,798.37	69,798.37	0111220081 4347	OPERATIONS - GENERAL / OPERATIONS SUPPLIES -

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

BOARD OF TRUSTEES MEETING 05/08/2018

FROM 04/03/2018 TO 04/26/2018

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
L64R1400	HONORS GRADUATION LLC	2,313.10	2,313.10	0137000910 4310	SY/LCFF-CONCENTRATION/INSTR /
L64T0441	HP DIRECT	2,155.00	2,155.00	0121381010 4410	WE/ECIA TITLE I/INSTRUCTI / EQUIPMENT -
L64X0446	IPC USA INC.	21,550.00	21,550.00	0113113036 4382	TRANS/REG-ED/TRANSPORTATION /
L64R1436	JONES SCHOOL SUPPLY	270.38	270.38	0132000910 4310	OR/LCFF-CONCENTRATION/INSTR /
L64R1455	JUCED UP ATHLETICS	484.88	484.88	0120595027 4320	AN/SHORT STAY VISIT PROG FEE / OTHER
L64R1357	JUNIOR LIBRARY GUILD	377.11	377.11	0122000910 4210	MA/LCFF-CONCENTRATION/INSTR / BOOKS AND
L64R1393	JUNIOR LIBRARY GUILD	5,687.52	5,687.52	0125000910 4310	KA/LCFF-CONCENTRATION/INSTR /
L64R1388	K AND A CATERING	1,533.82	1,533.82	0120487010 4390	MULTIMEDIA COMPUTER TECH/INST / MEETING
L64R1370	KANO LABORATORIES INC	724.94	724.94	0110236081 4355	MAINTENANCE/LOCKS/MO / MAINTENANCE
L64R1443	KARMATECH INC	2,413.60	2,413.60	0108108077 4310	INFO SYSTEM/DP / INSTRUCTIONAL MATL &
L64R1344	KOREAN AMERICAN EDUCATION FOUN	180.00	180.00	0127591510 5880	KE/LOCAL GRANTS/GIFTS/INSTR / OTHER
L64R1360	LACOE	90.00	90.00	0163000921 5210	EL/LCFF-CONCENTRATION/SUPV / TRAVEL AND
L64R1433	LIBRARY STORE, THE	364.47	364.47	0132001024 4315	LIBRARY / LIBRARY/MEDIA/TECH SUPPLIES
L64T0482	LOADBALANCER.ORG INC.	5,562.00	5,562.00	0108108077 5880	INFO SYSTEM/DP / OTHER OPERATING EXPENSES
L64R1364	LONG BEACH USD	775.00	775.00	0122381010 5210	MA/ECIA I/INSTR / TRAVEL AND CONFERENCE
L64R1361	LRP PUBLICATIONS	1,345.00	1,345.00	0117469021 5210	ED/EDUCATOR EFFECTIVENESS/SUPR / TRAVEL
L64R1480	MACKIN LIBRARY MEDIA	3,000.00	3,000.00	0121381010 4210	WE/ECIA TITLE I/INSTRUCTI / BOOKS AND
L64R1481	MACKIN LIBRARY MEDIA	211.76	211.76	0135000024 4210	DALE / L M T / BOOKS AND REFERENCE MATERIAL
L64R1405	MASTER TEACHER, THE	57.72	57.72	0153399210 4210	TITLE II/IMP TCH QUAL/SERVITE / BOOKS AND
L64R1342	NASCO	493.95	493.95	0125393010 4310	KA/VEA-2B/INSTR / INSTRUCTIONAL MATL &
L64R1343	NASCO	183.18	183.18	0123489710 4310	SA/TUPE-COHORT M/INSTR / INSTRUCTIONAL
L64R1348	NASCO	2,547.37	2,547.37	0128393010 4310	CY/VEA-2B/INSTR / INSTRUCTIONAL MATL &
L64R1403	NASCO	176.54	176.54	0140000910 4310	SO/LCFF-CONCENTRATION/INSTR /
L64R1404	NASCO	291.36	291.36	0140000910 4310	SO/LCFF-CONCENTRATION/INSTR /

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

BOARD OF TRUSTEES MEETING 05/08/2018

FROM 04/03/2018 TO 04/26/2018

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
L64R1341	NATIONAL BALSALSA	411.49	411.49	0127005010 4310	KE/ART/INSTR / INSTRUCTIONAL MATL &
L64R1460	NEW HORIZONS CONTRACTING	2,495.00	2,495.00	0150230081 5610	ADMIN/GENERAL/MO / REPAIRS/MAINT - O/S
L64R1407	NIMCO	190.24	190.24	0168489710 4310	GI/TUPE-COHORT M/INSTR / INSTRUCTIONAL
L64R1409	NIMCO	467.35	467.35	0161489710 4310	PO/TUPE-COHORT M/INSTR / INSTRUCTIONAL
L64T0476	NORTHSTAR AV	374.40	374.40	0122381010 4310	MA/ECIA1/INSTR / INSTRUCTIONAL MATL &
L64R1483	O.C.A.D.A.	500.00	500.00	0123000010 5880	SA/INSTR / OTHER OPERATING EXPENSES
L64R1346	OFFICE DEPOT	358.25	358.25	0108108077 4310	INFO SYSTEM/DP / INSTRUCTIONAL MATL &
L64R1352	OFFICE DEPOT	473.85	473.85	0125261012 4310	SE RES SP(RSP)/SE RES SP/NSEV / INSTRUCTIONAL
L64R1441	OFFICE DEPOT	1,284.36	1,284.36	0172489710 4410	SS/TUPE-COHORT M, TIER 2/INSTR / EQUIPMENT -
L64R1463	OFFICE DEPOT	226.27	226.27	0140140027 4320	SOUTH/SCH ADM/SCH ADM / OTHER OFFICE/MISC
L64R1465	OFFICE DEPOT	603.38	603.38	0124400010 4310	LO/MANDATED 1-TIME FUNDS/INSTR /
L64R1473	OFFICE DEPOT	739.57	739.57	0122489710 4310	MA/TUPE-COHORT M/INSTR / INSTRUCTIONAL
L64R1411	ORANGE COUNTY REGISTER	5,154.36	5,154.36	0112112072 4320	PURCHASING/GENL ADM / OTHER OFFICE/MISC
L64R1358	P. LO BROWN INDUSTRIES	193.96	193.96	0134027010 4310	WA/PHYS ED/INSTR / INSTRUCTIONAL MATL &
L64R1392	PAITEC USA	539.99	539.99	0108108077 4310	INFO SYSTEM/DP / INSTRUCTIONAL MATL &
L64T0475	PATHWAY COMMUNICATIONS LTD	1,124.91	1,124.91	0124102210 4410	LO/INNOVATION GRANT/INSTR / EQUIPMENT -
L64T0477	PATHWAY COMMUNICATIONS LTD	12,820.10	12,820.10	0137000910 4410	SY/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
L64T0420	PC AND MACEXCHANGE	1,345.80	1,345.80	0123542010 4410	CAPP/INST / EQUIPMENT - NON-CAPITALIZED
L64T0422	PC AND MACEXCHANGE	2,691.60	2,691.60	0120381010 4410	ANAHEIM/ECIA1/INSTR / EQUIPMENT -
L64T0435	PC AND MACEXCHANGE	9,420.58	9,420.58	0127000910 4410	KE/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
L64T0451	PC AND MACEXCHANGE	2,691.60	2,691.60	0135000910 4410	DA/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
L64T0452	PC AND MACEXCHANGE	13,457.98	13,457.98	0108400510 4410	EIT/ONE-TIME FUNDING (2017-18) / EQUIPMENT -
L64T0453	PC AND MACEXCHANGE	1,345.80	1,345.80	0122381010 4410	MA/ECIA1/INSTR / EQUIPMENT -
L64T0454	PC AND MACEXCHANGE	4,037.39	4,037.39	0142000910 4410	OX/LCFF-CONCENTRATION/INSTR / EQUIPMENT -

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

BOARD OF TRUSTEES MEETING 05/08/2018

FROM 04/03/2018 TO 04/26/2018

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
L64T0455	PC AND MACEXCHANGE	2,691.60	2,691.60	0124000910 4410	LO/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
L64T0456	PC AND MACEXCHANGE	1,345.80	1,345.80	0142400010 4410	OX/MANDATED 1-TIME FUNDS/INSTR /
L64T0457	PC AND MACEXCHANGE	2,906.92	2,906.92	0120000910 4410	AN/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
L64T0458	PC AND MACEXCHANGE	1,345.80	1,345.80	0120000910 4410	AN/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
L64R1435	PEAP	416.76	416.76	0132000910 4310	OR/LCFF-CONCENTRATION/INSTR /
L64R1338	PITSCO INC.	165.50	165.50	01222000910 4310	MA/LCFF-CONCENTRATION/INSTR /
L64R1394	POSITIVE PROMOTIONS INC	606.89	606.89	0135489710 4310	DA/TUPE-COHORT M/INSTR / INSTRUCTIONAL
L64R1413	POSITIVE PROMOTIONS INC	525.68	525.68	0131489710 4310	BR/TUPE-COHORT M/INSTR / INSTRUCTIONAL
L64R1440	PREVENTION PARTNERS	1,196.13	1,196.13	0128489710 4310	CY/TUPE-COHORT M/INSTR / INSTRUCTIONAL
L64R1340	QUAKEHOLD INDUSTRIAL INC	2,687.85	2,687.85	0138000910 4310	BA/LCFF-CONCENTRATION/INSTR /
L64R1458	QUALITY AIRE	250.00	250.00	0121235081 5610	WESTERN/HVAC/MO / REPAIRS/MAINT - O/S
L64S0114	RAYVERN LIGHTING SUPPLY	1,122.97	1,122.97	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
L64R1339	RIBBONS GALORE INC	151.05	151.05	0140005010 4310	SOUTH/ART/INSTR / INSTRUCTIONAL MATL &
L64R1391	RICHARD E TRAPP JR	4,475.00	4,475.00	0142140027 5620	OXFORD/SCH ADM/SCH ADM /
L64R1365	SAN DIEGO COUNTY OFFICE OF EDU	575.00	575.00	0127400010 5210	KE/MANDATED 1-TIME FUNDS/INSTR / TRAVEL
L64R1449	SAN DIEGO COUNTY OFFICE OF EDU	375.00	375.00	0153381521 5210	ECIA-I/PROFESSIONAL DEVELOP / TRAVEL AND
L64R1354	SCHOOL ADMINISTRATORS'	53.88	53.88	0172172083 4320	SAFE SCHOOLS / OTHER OFFICE/MISC SUPPLIES
L64R1453	SCHOOL HEALTH CORPORATION	85.67	85.67	0140257011 4310	SEVERE HANDICAPPED/SOUTH / INSTRUCTIONAL
L64R1377	SCHOOL MATE	523.20	523.20	0172489710 4310	SS/TUPE-COHORT M, TIER 2/INSTR /
L64R1347	SCHOOL NURSE SUPPLY INC	134.18	134.18	0134000034 4320	WA/HEALTH / OTHER OFFICE/MISC SUPPLIES
L64R1451	SCHOOL SPECIALTY INC	155.63	155.63	0140257011 4310	SEVERE HANDICAPPED/SOUTH / INSTRUCTIONAL
L64T0468	SCHOOL SPECIALTY INC	544.89	544.89	0135000910 4310	DA/LCFF-CONCENTRATION/INSTR /
L64T0469	SCHOOL SPECIALTY INC	1,678.75	1,678.75	0140000910 4310	SO/LCFF-CONCENTRATION/INSTR /
L64T0419	SEHI COMPUTER PRODUCTS INC	9,804.88	9,804.88	0117432010 4410	CTE INCENTIVE GRANT/INST / EQUIPMENT -

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

BOARD OF TRUSTEES MEETING 05/08/2018

FROM 04/03/2018 TO 04/26/2018

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
L64T0421	SEHI COMPUTER PRODUCTS INC	28,812.60	28,812.60	0120381010 4310	ANAHEIM/ECIA1/INSTR / INSTRUCTIONAL MATL &
L64T0423	SEHI COMPUTER PRODUCTS INC	9,471.78	9,471.78	0128393010 4410	CY/VEA-2B/INSTR / EQUIPMENT -
L64T0424	SEHI COMPUTER PRODUCTS INC	7,044.70	5,508.18	0142393010 4310	OXFORD/VEA-2B/INSTR / INSTRUCTIONAL MATL &
			1,536.52	0142393010 4410	OXFORD/VEA-2B/INSTR / EQUIPMENT -
L64T0428	SEHI COMPUTER PRODUCTS INC	1,144.31	1,144.31	0121381010 4310	WE/ECIA TITLE I/INSTRUCTI / INSTRUCTIONAL
L64T0429	SEHI COMPUTER PRODUCTS INC	185.43	185.43	0128140027 5610	CY/SCH ADM/SCH ADM / REPAIRS/MAINT - O/S
L64T0430	SEHI COMPUTER PRODUCTS INC	28,200.28	28,200.28	0108400510 5880	EIT/ONE-TIME FUNDING (2017-18) / OTHER
L64T0431	SEHI COMPUTER PRODUCTS INC	2,765.66	2,765.66	0108108077 4310	INFO SYSTEM/DP / INSTRUCTIONAL MATL &
L64T0432	SEHI COMPUTER PRODUCTS INC	1,074.31	1,074.31	0120487010 4410	MULTIMEDIA COMPUTER TECH/INSTR / EQUIPMENT
L64T0433	SEHI COMPUTER PRODUCTS INC	90,039.38	90,039.38	0127000910 4310	KE/LCFF-CONCENTRATION/INSTR /
L64T0437	SEHI COMPUTER PRODUCTS INC	3,656.13	27.20	0140000910 4310	SO/LCFF-CONCENTRATION/INSTR /
			3,628.93	0140000910 4410	SO/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
L64T0438	SEHI COMPUTER PRODUCTS INC	14,406.30	14,406.30	0123542010 4310	CAPP/INST / INSTRUCTIONAL MATL & SUPPLIES
L64T0439	SEHI COMPUTER PRODUCTS INC	7,203.15	7,203.15	0138381010 4310	BALL/ECIA1/INSTR / INSTRUCTIONAL MATL &
L64T0440	SEHI COMPUTER PRODUCTS INC	14,406.30	14,406.30	0138381010 4310	BALL/ECIA1/INSTR / INSTRUCTIONAL MATL &
L64T0442	SEHI COMPUTER PRODUCTS INC	33,542.78	33,542.78	0121381010 4410	WE/ECIA TITLE I/INSTRUCTI / EQUIPMENT -
L64T0443	SEHI COMPUTER PRODUCTS INC	9,583.65	9,583.65	0121381010 4410	WE/ECIA TITLE I/INSTRUCTI / EQUIPMENT -
L64T0444	SEHI COMPUTER PRODUCTS INC	865.96	865.96	0119283011 4410	SYS/INSTR / EQUIPMENT - NON-CAPITALIZED
L64T0445	SEHI COMPUTER PRODUCTS INC	28,248.89	28,248.89	0108108077 4410	INFO SYSTEM/DP / EQUIPMENT -
L64T0447	SEHI COMPUTER PRODUCTS INC	10,886.80	10,886.80	0140000910 4410	SO/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
L64T0448	SEHI COMPUTER PRODUCTS INC	7,203.15	7,203.15	0140000910 4310	SO/LCFF-CONCENTRATION/INSTR /
L64T0449	SEHI COMPUTER PRODUCTS INC	1,849.93	1,849.93	0138381010 4410	BALL/ECIA1/INSTR / EQUIPMENT -
L64T0450	SEHI COMPUTER PRODUCTS INC	21,725.20	21,725.20	0135000910 4310	DA/LCFF-CONCENTRATION/INSTR /
L64T0459	SEHI COMPUTER PRODUCTS INC	25,576.91	25,576.91	0117393010 4410	INSTR SVC/VEA-2B/INSTR / EQUIPMENT -

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

BOARD OF TRUSTEES MEETING 05/08/2018

FROM 04/03/2018 TO 04/26/2018

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
L64T0460	SEHI COMPUTER PRODUCTS INC	9,816.03	9,816.03	0117393010 4410	INSTR SVC/VEA-2B/INSTR / EQUIPMENT -
L64T0461	SEHI COMPUTER PRODUCTS INC	128.74	128.74	0117393010 4310	INSTR SVC/VEA-2B/INSTR / INSTRUCTIONAL MATL
L64T0466	SEHI COMPUTER PRODUCTS INC	385,187.50	385,187.50	0108400510 4310	EIT/ONE-TIME FUNDING (2017-18) /
L64T0471	SEHI COMPUTER PRODUCTS INC	1,987.93	1,987.93	0122000910 4410	MA/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
L64T0485	SEHI COMPUTER PRODUCTS INC	1,031.23	138.53	0140000910 4310	SO/LCFF-CONCENTRATION/INSTR /
			892.70	0140000910 4410	SO/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
L64T0486	SEHI COMPUTER PRODUCTS INC	512.21	512.21	0122381010 4310	MA/ECIAI/INSTR / INSTRUCTIONAL MATL &
L64T0487	SEHI COMPUTER PRODUCTS INC	302.87	302.87	0135000910 4310	DA/LCFF-CONCENTRATION/INSTR /
L64T0488	SEHI COMPUTER PRODUCTS INC	406.22	406.22	0142025040 4310	OXFORD/ANCIL / INSTRUCTIONAL MATL &
L64T0489	SEHI COMPUTER PRODUCTS INC	45,524.38	45,524.38	0108108077 4410	INFO SYSTEM/DP / EQUIPMENT -
L64T0490	SEHI COMPUTER PRODUCTS INC	1,536.52	1,536.52	0138000910 4410	BA/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
L64T0491	SEHI COMPUTER PRODUCTS INC	21,725.20	21,725.20	0124000910 4310	LO/LCFF-CONCENTRATION/INSTR /
L64T0492	SEHI COMPUTER PRODUCTS INC	81,435.69	23,790.56	0100000510 4310	UNRESTRICTED CARRYOVER / INSTRUCTIONAL
			38,118.13	0108400510 4310	EIT/ONE-TIME FUNDING (2017-18) /
			19,527.00	0108527010 4310	MICROSOFT SETTLEMENT / INSTRUCTIONAL
L64T0493	SEHI COMPUTER PRODUCTS INC	4,857.86	4,857.86	0142102210 4310	OX/INNOVATION GRANT/INSTR / INSTRUCTIONAL
L64T0494	SEHI COMPUTER PRODUCTS INC	865.96	865.96	0119283011 4410	SYS/INSTR / EQUIPMENT - NON-CAPITALIZED
L64T0495	SEHI COMPUTER PRODUCTS INC	12,341.25	11,621.25	0122000910 4310	MA/LCFF-CONCENTRATION/INSTR /
			720.00	0122000910 4410	MA/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
L64T0496	SEHI COMPUTER PRODUCTS INC	32,587.80	32,587.80	0142000910 4310	OX/LCFF-CONCENTRATION/INSTR /
L64T0497	SEHI COMPUTER PRODUCTS INC	18,007.88	18,007.88	0122381010 4310	MA/ECIAI/INSTR / INSTRUCTIONAL MATL &
L64T0498	SEHI COMPUTER PRODUCTS INC	10,862.60	10,862.60	0142400010 4310	OX/MANDATED 1-TIME FUNDS/INSTR /
L64T0499	SEHI COMPUTER PRODUCTS INC	28,812.60	28,812.60	0120000910 4310	AN/LCFF-CONCENTRATION/INSTR /
L64T0500	SEHI COMPUTER PRODUCTS INC	14,406.30	14,406.30	0120000910 4310	AN/LCFF-CONCENTRATION/INSTR /
L64T0505	SEHI COMPUTER PRODUCTS INC	7,225.38	7,225.38	0134000910 4410	WA/LCFF-CONCENTRATION/INSTR / EQUIPMENT -

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

BOARD OF TRUSTEES MEETING 05/08/2018

FROM 04/03/2018 TO 04/26/2018

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
L64T0506	SEHI COMPUTER PRODUCTS INC	3,179.63	3,179.63	0132000910 4310	OR/LCFF-CONCENTRATION/INSTR /
L64T0508	SEHI COMPUTER PRODUCTS INC	555.99	555.99	0121381010 4310	WE/ECIA TITLE I/INSTRUCTI / INSTRUCTIONAL
L64T0514	SEHI COMPUTER PRODUCTS INC	17.47	17.47	0144000010 4310	LEX/INSTR / INSTRUCTIONAL MATL & SUPPLIES
L64T0515	SEHI COMPUTER PRODUCTS INC	2,669.35	2,669.35	0142102210 4410	OX/INNOVATION GRANT/INSTR / EQUIPMENT -
L64T0516	SEHI COMPUTER PRODUCTS INC	36,015.75	36,015.75	0168000910 4310	GI/LCFF-CONCENTRATION/INSTR /
L64T0517	SEHI COMPUTER PRODUCTS INC	11,099.55	11,099.55	0168381010 4410	GI/TITLE I/INSTR / EQUIPMENT -
L64T0518	SEHI COMPUTER PRODUCTS INC	6,957.74	1,414.00	0135000910 4410	DA/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
			5,543.74	0135381010 4410	DA/ECIA I/INSTR / EQUIPMENT -
L64R1363	SHIPPING CONTAINER DEPOT	2,666.63	2,666.63	0138000910 4410	BA/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
L64R1446	SIGN A RAMA	273.72	273.72	0131140027 4320	BR/SCH ADM/SCH ADM / OTHER OFFICE/MISC
L64R1385	SOCALGRAD	215.50	215.50	0128066027 4320	CYPRESS/GRADUATION/SCH ADMIN / OTHER
L64R1437	SOTOZ SPORTS	542.79	542.79	0120487010 4310	MULTIMEDIA COMPUTER TECH/INST /
L64R1373	SOUTHCOAST SHORTLOAD	420.23	420.23	0128222081 4347	OPERATIONS - GROUNDS / OPERATIONS SUPPLIES
L64R1447	SOUTHEASTERN PERFORMANCE	1,920.92	1,920.92	0128008010 4310	CY/VOC MUSIC/INSTR / INSTRUCTIONAL MATL &
L64R1351	STAPLES ADVANTAGE	54.13	41.59	0134000034 4320	WA/HEALTH / OTHER OFFICE/MISC SUPPLIES
			12.54	0134140027 4320	WA/SCH ADM/SCH ADM / OTHER OFFICE/MISC
L64R1422	STAPLES ADVANTAGE	2,448.08	2,448.08	0108108077 4410	INFO SYSTEM/DP / EQUIPMENT -
L64R1438	STAPLES ADVANTAGE	595.81	595.81	0117393021 4320	INSTR SVC/VEA-2B/SUPV INST / OTHER
L64X0442	SYCAMORE JR HIGH ASB	3,000.00	3,000.00	0137054040 5810	SY/AFTSCHL/ANCIL / NON-INSTRUCTIONAL PROF
L64R1389	TACOS LEXIS	500.00	500.00	0120405010 5880	TRANSP GRANT/INSTR / OTHER OPERATING
L64R1461	TEACHER'S DISCOVERY	157.74	157.74	0132000910 4310	OR/LCFF-CONCENTRATION/INSTR /
L64R1378	TEACHERS' SCHOOL SUPPLY	877.79	877.79	0122261012 4310	SE RES SP(RSP)/SE RES SP/NSEV / INSTRUCTIONAL
L64T0472	TROXELL COMMUNICATIONS INC	1,172.32	1,172.32	0122381010 4410	MA/ECIA I/INSTR / EQUIPMENT -
L64T0473	TROXELL COMMUNICATIONS INC	1,670.13	1,670.13	0120000910 4310	AN/LCFF-CONCENTRATION/INSTR /

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

BOARD OF TRUSTEES MEETING 05/08/2018

FROM 04/03/2018 TO 04/26/2018

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
L64T0478	TROXELL COMMUNICATIONS INC	2,397.44	2,397.44	0168000910 4310	GI/LCFF-CONCENTRATION/INSTR /
L64T0479	TROXELL COMMUNICATIONS INC	2,397.44	2,397.44	0131000910 4410	BR/LCFFF-CONCENTRATION/INSTR / EQUIPMENT -
L64A0298	TYCO INTEGRATED SECURITY LLC	29,177.22	29,177.22	2450731185 6460	BOND SERIES 2015 - MEAS H / EQUIPMENT -
L64A0299	TYCO INTEGRATED SECURITY LLC	7,595.04	7,595.04	0150000083 5620	ADMIN/SEC / RENTALS/OPERATING LEASES
L64R1406	U S BANK	907.50	907.50	0106106072 5880	BUSINESS/GENL ADM / OTHER OPERATING
L64X0449	U S BANK	20,000.00	20,000.00	0172172039 5210	SAFE SCHOOLS / TRAVEL AND CONFERENCE
L64X0448	U S POSTAL SERVICE	40,000.00	40,000.00	0152152030 5910	PUPIL TEST/TEST / MAILING COSTS
L64X0451	UNITED INDUSTRIES	1,000.00	1,000.00	0137022010 4310	SY/WOOD/INSTR / INSTRUCTIONAL MATL &
L64R1444	US GAMES	1,708.07	1,708.07	0135027010 4310	DALE/PHYS ED/INSTR / INSTRUCTIONAL MATL &
L64R1448	US GAMES	1,165.86	1,165.86	0128027010 4310	CY/PHYS ED/INSTR / INSTRUCTIONAL MATL &
L64R1457	VAUGHN IRRIGATION SERVICES INC	3,895.00	3,895.00	0127222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
L64R1430	VERNIER SOFTWARE	1,782.13	1,782.13	0140000910 4310	SO/LCFF-CONCENTRATION/INSTR /
L64R1431	VERNIER SOFTWARE	3,776.95	3,776.95	0127000910 4310	KE/LCFF-CONCENTRATION/INSTR /
L64R1432	VERNIER SOFTWARE	1,120.60	1,120.60	0127000910 4310	KE/LCFF-CONCENTRATION/INSTR /
L64R1368	VISION COMMUNICATIONS CO.	356.19	356.19	0113113036 4320	TRANS/REG-ED/TRANSPORTATION / OTHER
L64T0446	VISION COMMUNICATIONS CO.	184.68	184.68	0122000910 4320	MA/LCFF-CONCENTRATION/INSTR / OTHER
L64T0467	VISION COMMUNICATIONS CO.	1,535.44	1,535.44	0127400010 4310	KE/MANDATED 1-TIME FUNDS/INSTR /
L64T0470	VISION COMMUNICATIONS CO.	376.05	376.05	0134000927 4320	WA/LCFF-CONCENTRATION/SCH ADM / OTHER
L64T0474	VISION COMMUNICATIONS CO.	6,018.92	6,018.92	0131000910 4320	BR/LCFFF-CONCENTRATION/INSTR / OTHER
L64T0503	VISION COMMUNICATIONS CO.	1,292.94	1,292.94	0137000910 4320	SY/LCFF-CONCENTRATION/INSTR / OTHER
L64R1379	VS ATHLETICS INC.	899.09	899.09	0120535010 4310	AN/PE UNIFORM/INSTR / INSTRUCTIONAL MATL &
L64A0303	WHEELS OF FREESTYLE INC.	5,394.00	5,394.00	0172489710 5805	SS/TUPE-COHORT M, TIER 2/INSTR /
L64R1371	WON DOOR CORPORATION	931.00	931.00	0128230081 5610	CY/GENERAL/MO / REPAIRS/MAINT - O/S SERVICES
Fund 01 Total:					1,716,967.63

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

BOARD OF TRUSTEES MEETING 05/08/2018

FROM 04/03/2018 TO 04/26/2018

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
Fund 24 Total:		176,179.93			
Fund 76 Total:		15,823.00			
Total Amount of Purchase Orders:		1,908,970.56			

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 05/08/2018

FROM 04/03/2018 TO 04/26/2018

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
L64T0254	ADAFRUIT INDUSTRIES LLC	1,400.75	-150.70	0121393010 4310	WESTERN/VEA-2B/INSTR / INSTRUCTIONAL MATL &
L64X0424	AMTECH ELEVATOR SERVICES	6,000.00	+1,000.00	01110230081 5610	MAINTENANCE/MO / REPAIRS/MAINT - O/S
L64T0384	APPLE INC	17,795.50	+323.25	0121000910 4310	WE/LCFF-CONCENTRATION/INSTR /
L64X0099	B AND M LAWN AND GARDEN INC	27,291.94	+7,000.00	0111222081 4347	OPERATIONS - GROUNDS / OPERATIONS SUPPLIES -
			+1,483.69	0120222081 4347	OPERATIONS - GROUNDS / OPERATIONS SUPPLIES -
			+347.99	0138222081 4347	OPERATIONS - GROUNDS / OPERATIONS SUPPLIES -
			+460.26	0144222081 4347	OPERATIONS - GROUNDS / OPERATIONS SUPPLIES -
L64X0259	BJ BINDERY	36,650.00	+1,650.00	0118118072 5810	GRAPHICS/GENL ADM / NON-INSTRUCTIONAL PROF
L64A0066	CSM CONSULTING INC.	32,600.00	-32,600.00	0108108077 5810	INFO SYSTEM/DP / NON-INSTRUCTIONAL PROF
K64C0181	CULVER NEWLIN	231,318.37	-29,345.07	2427731185 4310	KE/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+64,503.05	2427731185 4410	KE/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64C0183	CULVER NEWLIN	189,116.29	+1,176.64	2421731185 4310	WE/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+1,278.99	2421731185 4410	WE/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64C0192	CULVER NEWLIN	203,476.68	+925.44	2420731185 4310	ANA/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
K64C0193	CULVER NEWLIN	203,542.81	+22,965.69	2425731185 4310	KA/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+6,667.04	2425731185 4410	KA/BOND SERIES 2015 - MEAS H / EQUIPMENT -
L64R1314	CULVER NEWLIN	2,670.05	+445.01	0144027010 4310	LEX/PHYS ED/INSTR / INSTRUCTIONAL MATL &
L64R1397	CULVER NEWLIN	1,134.78	+1,134.78	2422731185 4410	MA/BOND SERIES 2015 - MEAS H / EQUIPMENT -
J64A0097	CUMMING CONSTRUCTION	6,980,000.00	+4,000,000.00	2450731185 6273	BOND SERIES 2015 - MEAS H / PROGRAM/PROJECT
L64A0250	DEVEREUX TEXAS TREATMENT	157,049.63	+550.00	0119285018 5860	SYS/SE NPS/SEV / NONPUBLIC SCHOOLS
L64S0028	FACILITY SOLUTIONS GROUP INC.	11,455.82	-75.00	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64A0274	FOUNDATION FOR CALIFORNIA	135,638.50	+77,807.00	0117402510 5810	IS/COLLEGE READINESS/INSTR /
L64S0054	GALE SUPPLY CO	1,969.89	-22.24	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64R1358	GOPHER SPORTS EQUIPMENT	1,205.47	-4.12	0134027010 4310	WA/PHYS ED/INSTR / INSTRUCTIONAL MATL &

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 05/08/2018

FROM 04/03/2018 TO 04/26/2018

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
L64R1319	GREAT LAKES SPORTS	4,191.39	-366.33	0138054040 4310	BALL/AFTSCHL/ANCL / INSTRUCTIONAL MATL &
L64X0066	IMAGE APPAREL FOR BUSINESS	2,800.00	+500.00	0108108077 4345	INFO SYSTEM/DP / OPERATIONS SUPPLIES -
K64T0432	J. SNELL AND CO INC	1,895.00	+1,225.00	0108108077 5610	INFO SYSTEM/DP / REPAIRS/MAINT - O/S SERVICES
L64X0428	J.W. PEPPER AND SON INC.	1,138.00	+138.00	0121007010 4310	WESTERN/INS MUS/INSTR / INSTRUCTIONAL MATL
L64M0061	JB BOSTICK COMPANY INC	4,860.00	+900.00	0134238081 5610	W/PAVING/MO / REPAIRS/MAINT - O/S SERVICES
L64R1181	JOHNSON CONTROLS	7,637.50	+1,005.50	0110235081 5610	MAINTENANCE/HVAC/MO / REPAIRS/MAINT - O/S
L64C0071	MONTGOMERY HARDWARE CO.	30,856.65	+2,722.49	2456731185 6490	BOND SERIES 2015 - MEAS H / EQUIPMENT - OTHER
L64X0171	MONTGOMERY HARDWARE CO.	85,000.00	+15,000.00	0110230081 4355	MAINTENANCE/MO / MAINTENANCE SUPPLIES
L64X0255	OFFICE DEPOT	4,000.00	+1,000.00	0115115021 4320	EDUCATION/SUPV INST / OTHER OFFICE/MISC
L64X0257	OFFICE DEPOT	1,300.00	+500.00	0102102071 4320	SUPT/BRD SUPT / OTHER OFFICE/MISC SUPPLIES
L64X0058	PACIFIC COACHWAYS CHARTER SERV	87,000.00	+17,000.00	0113113036 5620	TRANS/REG-ED/TRANSPORTATION /
L64X0182	PINEDA'S NURSERY INC	25,000.00	+15,000.00	0111220081 4347	OPERATIONS - GENERAL / OPERATIONS SUPPLIES -
L64X0041	TRUCK PRO PTO SALES CORPORATIO	35,000.00	+15,000.00	0179113036 4376	GARAGE/TRANS-REG ED/TRANSPORT / TRANS
L64X0280	U S BANK	13,000.00	+3,000.00	0102102071 5210	SUPT/BRD SUPT / TRAVEL AND CONFERENCE
L64X0368	U S BANK	4,400.00	+1,400.00	0105105072 4320	CLASS HR/GENL ADM / OTHER OFFICE/MISC

Fund 01 Total: 129,517.31

Fund 24 Total: 4,072,029.05

Total Amount of Change Orders: 4,201,546.36

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 08/10/2017

FROM 07/05/2017 TO 07/31/2017

PO NUMBER	VENDOR	PO TOTAL	CHANGE ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
K64M0039	A ALVARADO PAINTING	15,300.00	+9,500.00	0148237081 5610	HANDEL/PAINT/MO / REPAIRS/MAINT - O/S
K64R1448	A ALVARADO PAINTING	750.00	+750.00	0122237081 5610	MA/PAINT/MO / REPAIRS/MAINT - O/S SERVICES
K64C0234	AAA ELECTRIC MOTOR SALES	2,128.60	+2,128.60	0141233081 4410	GI WEST/HVAC/MO / EQUIPMENT -
K64X0118	ABC SCHOOL EQUIPMENT INC	20,000.00	+4,071.98	0110230081 4355	MAINTENANCE/MO / MAINTENANCE SUPPLIES
			-397.81	0131230081 4355	BR/GENERAL/MO / MAINTENANCE SUPPLIES
L64T0002	ACUATIVE CORP.	370.08	+139.08	0108108077 5610	INFO SYSTEM/DP / REPAIRS/MAINT - O/S SERVICES
K64R1666	AMERICAN CASUAL	1,323.72	+1,323.72	0138000010 4310	BALL/INSTR / INSTRUCTIONAL MATL & SUPPLIES
K64M0105	AMTECH ELEVATOR SERVICES	37,620.00	+28,203.40	0110230081 5610	MAINTENANCE/MO / REPAIRS/MAINT - O/S
K64R1711	AQUATIC FACILITY SERVICES INC	6,114.92	+906.68	0122240081 4410	MA/POOL/MO / EQUIPMENT - NON-CAPITALIZED
K64A0319	AUGUSTIN EGELSEE LLP	4,250.00	+4,250.00	0119283021 5821	SYS/SUPV INST / LEGAL FEES
K64R1637	AVID CENTER	75.00	+75.00	0163379010 5210	TITLE IIIA / LIMITED ENG PROF / TRAVEL AND
K64T0657	B AND H PHOTO VIDEO INC	97.97	+4.27	0140000910 4310	SO/LCFF-CONCENTRATION/INSTR / INSTRUCTIONAL
K64T0685	BCT ENTERTAINMENT	1,357.35	+757.35	0121393010 4310	WESTERN/VEA-2B/INSTR / INSTRUCTIONAL MATL &
			+600.00	0121393010 5610	WESTERN/VEA-2B/INSTR / REPAIRS/MAINT - O/S
K64T0703	BCT ENTERTAINMENT	33,708.22	+11,340.99	0121000910 4310	WE/LCFF-CONCENTRATION/INSTR /
			+21,367.23	0121000910 4410	WE/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
			+1,000.00	0121000910 5610	WE/LCFF-CONCENTRATION/INSTR / REPAIRS/MAINT
K64R1471	BSN SPORTS LLC	6,322.27	+4,398.93	0121027010 4310	WESTERN/PHYS ED/INSTR / INSTRUCTIONAL MATL
			+1,923.34	0121027010 4410	WESTERN/PHYS ED/INSTR / EQUIPMENT -
K64A0287	CAL BUILDING SYSTEMS INC	40,566.96	+40,566.96	0110230081 5610	MAINTENANCE/MO / REPAIRS/MAINT - O/S
K64X0425	CAMERON WELDING SUPPLY	362.45	+51.32	0137000010 4310	SY/INSTR / INSTRUCTIONAL MATL & SUPPLIES
H64A0140	CHILD SHUTTLE	108,875.00	+59,595.00	0119283036 5870	SYS/TRANS / PUPIL TRANSPORTATION
K64X0281	CROWN TROPHY	700.00	+700.00	0134000010 4310	WA/INSTR / INSTRUCTIONAL MATL & SUPPLIES
K64X0410	CROWN TROPHY	300.00	+300.00	0134054040 4310	WA/AFTER SCHOOL/ANCILLARY / INSTRUCTIONAL

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 08/10/2017

FROM 07/05/2017 TO 07/31/2017

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
K64T0219	CSBA	11,360.00	+5,950.00	0102102071 5310	SUPT/BRD SUPT / DUES AND MEMBERSHIPS
J64C0202	CULVER NEWLIN	362,246.69	-21,043.99	2425731185 4310	KA/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+33,812.18	2425731185 4410	KA/BOND SERIES 2015 - MEAS H / EQUIPMENT -
J64C0205	CULVER NEWLIN	391,156.58	-2,491.72	2420731185 4310	ANA/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+3,773.00	2420731185 4410	ANA/BOND SERIES 2015 - MEAS H / EQUIPMENT -
J64C0206	CULVER NEWLIN	97,619.35	-232.74	2440731185 4310	SO/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+1,196.34	2444731185 4310	LEX/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			-376.16	2444731185 4410	LEX/BOND SERIES 2015 - MEAS H / EQUIPMENT -
J64C0210	CULVER NEWLIN	176,501.04	+11,326.07	2421731185 4310	WE/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
J64C0215	CULVER NEWLIN	280,506.00	-10,786.66	2428731185 4310	CYP/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+21,363.18	2428731185 4410	CYP/BOND SERIES 2015 - MEAS H / EQUIPMENT -
J64C0217	CULVER NEWLIN	69,762.10	-7,690.89	2438731185 4310	BA/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+2,904.00	2438731185 4410	BA/BOND SERIES 2015 - MEAS H / EQUIPMENT -
J64C0220	CULVER NEWLIN	92,726.03	-13,188.02	2431731185 4310	BR/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+8,179.79	2431731185 4410	BR/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64A0202	CULVER NEWLIN	11,777.51	+441.72	0147591510 4310	HOPE/GIFTS & GRANTS / INSTRUCTIONAL MATL &
			+13.96	0147591510 4410	HOPE/GIFTS & GRANTS / EQUIPMENT -
K64A0266	CULVER NEWLIN	961.47	+398.24	0138140027 4320	BALL/SCH ADM/SCH ADM / OTHER OFFICE/MISC
			+563.23	0138140027 4410	BALL/SCH ADM/SCH ADM / EQUIPMENT -
K64A0267	CULVER NEWLIN	1,332.33	+1,332.33	0138140027 4410	BALL/SCH ADM/SCH ADM / EQUIPMENT -
K64A0273	CULVER NEWLIN	2,849.79	+2,143.15	0128140027 4320	CY/SCH ADM/SCH ADM / OTHER OFFICE/MISC
			+706.64	0128140027 4410	CY/SCH ADM/SCH ADM / EQUIPMENT -
K64A0277	CULVER NEWLIN	796.49	+796.49	0138140027 4320	BALL/SCH ADM/SCH ADM / OTHER OFFICE/MISC
K64A0278	CULVER NEWLIN	1,280.07	+1,280.07	0138140027 4320	BALL/SCH ADM/SCH ADM / OTHER OFFICE/MISC

ANAHEIM UHSD

**PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME
BOARD OF TRUSTEES MEETING 08/10/2017**

FROM 07/05/2017 TO 07/31/2017

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
K64C0181	CULVER NEWLIN	231,318.37	+1,114,763.26	2427731185 4310	KE/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+81,262.66	2427731185 4410	KE/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64C0182	CULVER NEWLIN	77,464.80	+42,438.51	2442731185 4310	OX/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+35,026.29	2442731185 4410	OX/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64C0183	CULVER NEWLIN	189,116.29	+106,992.25	2421731185 4310	WE/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+74,468.45	2421731185 4410	WE/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64C0184	CULVER NEWLIN	223,072.04	+137,545.45	2428731185 4310	CYP/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+65,943.75	2428731185 4410	CYP/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64C0185	CULVER NEWLIN	57,341.27	+35,443.78	2444731185 4310	LEX/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+21,897.49	2444731185 4410	LEX/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64C0186	CULVER NEWLIN	328,164.65	+11,990.80	0124159510 4310	LOARA/ACCTS RECEIVABLE / INSTRUCTIONAL
			+3,466.86	0124159510 4410	LOARA/ACCTS RECEIVABLE / EQUIPMENT -
			+206,648.86	2424731185 4310	LO/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+106,058.13	2424731185 4410	LO/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64C0187	CULVER NEWLIN	78,881.44	+55,475.66	2468731185 4310	GIL/BOND SER 2015-MEAS H / INSTRUCTIONAL
			+23,405.78	2468731185 4410	GIL/BOND SER 2015-MEAS H / EQUIPMENT -
K64C0188	CULVER NEWLIN	58,974.67	+36,514.56	2438731185 4310	BA/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+9,926.47	2438731185 4410	BA/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64C0189	CULVER NEWLIN	87,166.45	+51,128.82	2431731185 4310	BR/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+34,754.76	2431731185 4410	BR/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64C0190	CULVER NEWLIN	80,091.47	+50,493.73	2432731185 4310	OR/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+16,800.93	2432731185 4410	OR/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64C0191	CULVER NEWLIN	168,181.30	+87,958.04	2423731185 4310	SA/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+65,402.09	2423731185 4410	SA/BOND SERIES 2015 - MEAS H / EQUIPMENT -

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 08/10/2017

FROM 07/05/2017 TO 07/31/2017

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
K64C0192	CULVER NEWLIN	203,476.68	+109,622.09	2420731185 4310	ANA/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+61,992.35	2420731185 4410	ANA/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64C0193	CULVER NEWLIN	203,542.81	+124,946.59	2425731185 4310	KA/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+45,379.72	2425731185 4410	KA/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64C0194	CULVER NEWLIN	13,023.09	+9,452.52	2435731185 4310	DALE/BOND SERIES 2015 - MEAS H /
			+3,570.57	2435731185 4410	DALE/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64C0195	CULVER NEWLIN	149,447.86	+82,082.84	2437731185 4310	SY/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+66,670.03	2437731185 4410	SY/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64C0196	CULVER NEWLIN	104,274.36	+52,501.47	2440731185 4310	SO/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+24,749.91	2440731185 4410	SO/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64C0197	CULVER NEWLIN	40,607.65	+28,015.76	2422731185 4310	MA/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+10,222.68	2422731185 4410	MA/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64C0198	CULVER NEWLIN	313,966.32	+206,648.86	2424731185 4310	LO/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+106,058.13	2424731185 4410	LO/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64C0239	CULVER NEWLIN	22,873.17	+5,569.59	0168000010 4310	GI SOUTH/INSTR / INSTRUCTIONAL MATL &
			+3,953.35	0168000010 4410	GI SOUTH/INSTR / EQUIPMENT - NON-CAPITALIZED
			+1,700.30	0168000910 4310	GI/LCFF-CONCENTRATION/INSTR / INSTRUCTIONAL
			+8,598.45	0168000910 4410	GI/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
K64C0253	CULVER NEWLIN	1,421.43	+1,421.43	0124000010 4310	LOARA/INSTR / INSTRUCTIONAL MATL & SUPPLIES
K64R1079	CULVER NEWLIN	9,090.88	+7,715.88	0168230081 5610	GI SOUTH/GENERAL/MO / REPAIRS/MAINT - O/S
K64R1750	CULVER NEWLIN	1,987.99	+1,987.99	0105105072 4320	CLASS HR/GENL ADM / OTHER OFFICE/MISC
K64R1768	CULVER NEWLIN	103.44	+103.44	0131140027 4320	BR/SCH ADM/SCH ADM / OTHER OFFICE/MISC
K64T0697	DBQ PROJECT, THE	2,828.44	+2,828.44	0121000910 4210	WE/LCFF-CONCENTRATION/INSTR / BOOKS AND
K64M0114	DHK PLUMBING AND PIPING INC	1,627.36	+1,627.36	0135239081 5610	DALE/PLUMB/MO / REPAIRS/MAINT - O/S SERVICES

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 08/10/2017

FROM 07/05/2017 TO 07/31/2017

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
K64R1710	DTNTECH	2,424.38	+2,424.38	0142489510 4310	OX/TUPE-COHORT J-TIER 2/INSTR / INSTRUCTIONAL
K64R1469	DUNLAP INDUSTRIES	3,448.00	+3,448.00	0122025040 4410	MA/ASB/ANCIL / EQUIPMENT - NON-CAPITALIZED
K64A0171	EDUCATIONAL POLICY	20,000.00	+6,000.00	0117469021 5805	ED/EDUCATOR EFFECTIVENESS/SUPR /
K64R1063	ETR ASSOCIATES	2,589.33	+2,409.93	0172489510 4310	SAFE SCHL/TUPE GNT-COHORT J / INSTRUCTIONAL
K64X0294	GREATER ANAHEIM SELPA	2,000,000.00	+379,887.96	0100282000 8311	SE-AB602 MSTR PLAN-C/Y/N/A / APPORTIONMENTS
K64X0296	GREATER ANAHEIM SELPA	766,261.00	+1,896.00	76 9620	WARRANT PASSTHRU / DUE TO STUDENT GRPS/OTH
K64A0142	INTELESYSONE INC.	1,588,489.00	+1,588,489.00	4100735085 6490	2017 COPS PROJECT FUND / EQUIPMENT - OTHER
L64A0024	KEENAN ASSOCIATES	63,119.00	-1,329,470.96	4500725085 6490	RNA/COMMUNITY REDEV/FAC.ACQ / EQUIPMENT -
K64A0101	LANGUAGE NETWORK INC	40,666.52	+71.00	0100000010 3901	GEN FUND/INSTR / OTHER BENEFITS-CERTIFICATED
			-305.00	0117538010 2102	ED/CSUF STEM-INC(SCI/TECH/ENG / TRANSLATOR
			-180.00	0119283039 5880	SYS/OTHER PUPIL / OTHER OPERATING EXPENSES
			-499.37	0128000910 5810	CY/LCFF-CONCENTRATION/INSTR /
			-235.00	0144000910 2106	LEX/LCFF-CONCENTRATION/INSTR /
			+500.55	0163153021 5810	SP PRG ADMN/INSGTR SUPRV /
			-115.00	0163379021 5810	TITLE IIIA / LIMITED ENG PROG /
L64R0063	MC GRAW HILL EDUCATION INC.	21,173.63	-323.79	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
L64R0064	MC GRAW HILL EDUCATION INC.	26,155.66	-399.97	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
L64R0065	MC GRAW HILL EDUCATION INC.	23,664.65	-361.88	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
L64R0066	MC GRAW HILL EDUCATION INC.	11,209.57	-171.42	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
L64R0067	MC GRAW HILL EDUCATION INC.	18,682.61	-285.69	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
L64R0068	MC GRAW HILL EDUCATION INC.	9,964.06	-152.37	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
L64R0069	MC GRAW HILL EDUCATION INC.	7,473.05	-114.28	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
L64R0070	MC GRAW HILL EDUCATION INC.	18,682.62	-285.69	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
K64A0205	OCDE	255,000.00	+106,766.77	0119283036 5870	SYS/TRANS / PUPIL TRANSPORTATION

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 08/10/2017

FROM 07/05/2017 TO 07/31/2017

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
K64M0109	ORANGE COUNTY FIRE PROTECTION	11,987.70	+660.00	0137230081 5610	SY/GENERAL/MO / REPAIRS/MAINT - O/S SERVICES
			+660.00	0138230081 5610	BALL/GENERAL/MO / REPAIRS/MAINT - O/S
			+1,153.00	0140230081 5610	SOUTH/GENERAL/MO / REPAIRS/MAINT - O/S
K64A0195	ORANGE COUNTY HEALTH CARE	329,915.46	+85,385.47	0119282531 5810	SP ED IDEA MENTAL HEALTH SERVS /
K64M0118	PARADISE CONSTRUCTION AND CONT	78,400.00	+78,400.00	2435731185 6276	DALE/BOND SERIES 2015 - MEAS H / INTERIM
K64R1694	PERMA BOUND	106.87	+48.10	0137381010 4210	SY/ECTAI/INSTR / BOOKS AND REFERENCE
K64C0259	PEST OPTIONS INC	967.50	+967.50	0111222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			-483.75	0148222081 5610	HANDEL/OPERATIONS-GROUND/MO /
K64A0079	PINNACLE PETROLEUM INC.	1,032,203.80	+392,272.44	0113113036 4381	TRANS/REG-ED/TRANSPORTATION /
			+286,562.17	0113113036 4382	TRANS/REG-ED/TRANSPORTATION /
K64A0263	PROTECTION ONE ALARM MONITORIN	31,162.92	+4,727.60	0172172083 5620	SAFE SCHOOLS / RENTALS/OPERATING LEASES
J64A0325	PUBLIC WORKS GROUP	37,020.00	+2,863.00	0117370510 5805	CaMSP-COHORT 10/INSTR / INSTRUCTIONAL PROF
K64T0263	RENAISSANCE LEARNING INC	9,782.00	+58.00	0140381010 5880	SOUTH/ECIA/INSTR / OTHER OPERATING
K64R1735	RESLITE SPORTS PRODUCTS INC	5,104.95	+5,104.95	0124400010 4310	LO/MANDATED 1-TIME FUNDS/INSTR /
K64R1136	RIDDELL ALL AMERICAN	9,540.59	+9,540.59	0125028081 5630	KATELLA/ATHLETCS/FIELD SUPP /
K64T0744	SAN DIEGO COUNTY OFFICE OF EDU	1,000.00	+1,000.00	0163379010 5880	TITLE IIIA / LIMITED ENG PROF / OTHER OPERATING
K64A0201	SANTANDER BANK NA	1,393,300.99	+87,549.63	0113113091 7438	DEBT SVC/REG-ED/TRANSPORTAITON / DEBT
			+305,751.36	0113113091 7439	DEBT SVC/REG-ED/TRANSPORTAITON / OTHER
J64A0137	SANTANDER LEASING LLC	248,238.00	+5,862.84	0113113091 7438	DEBT SVC/REG-ED/TRANSPORTAITON / DEBT
			+76,883.16	0113113091 7439	DEBT SVC/REG-ED/TRANSPORTAITON / OTHER
K64R1753	SCHOOLOUTLET.COM	1,227.94	+1,227.94	0117393010 4410	INSTR SVC/VEA-2B/INSTR / EQUIPMENT -
K64T0650	SEHI COMPUTER PRODUCTS INC	1,831.66	+1,831.66	0121102210 4310	WE/INNOVATION GRANT/INSTR / INSTRUCTIONAL
K64A0046	SHI INTERNATIONAL CORP	241,919.00	+120,959.50	0108527010 5880	MICROSOFT SETTLEMENT / OTHER OPERATING
L64A0023	UNITED OF OMAHA	1,577,945.00	+1,774.00	0100000010 3901	GEN FUND/INSTR / OTHER BENEFITS-CERTIFICATED

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 08/10/2017

FROM 07/05/2017 TO 07/31/2017

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO/OBJECT DESCRIPTION</u>
J64A0355	VAVRINEK TRINE DAY AND CO	160,500.00	+104,954.48	0107107071 5820	ACCTG/AUDIT / AUDIT FEES
K64M0061	VERNES PLUMBING INC	22,812.30	+2,680.00	0127235081 5610	KE/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
			+5,325.00	0131235081 5610	BR/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
			+4,750.00	0134235081 5610	WA/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
			+4,250.00	0135235081 5610	DALE/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
			+4,025.00	0137235081 5610	SY/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
K64T0436	VIDEO COPILOT	787.39	+787.39	0121393010 4310	WESTERN/VEA-2B/INSTR / INSTRUNCTIONAL MATL &
K64T0695	VISION COMMUNICATIONS CO.	483.80	+483.80	0110230081 4320	MAINTENANCE/MO / OTHER OFFICE/MISC SUPPLIES
K64T0733	VISION COMMUNICATIONS CO.	1,884.60	+1,884.60	0142140027 4320	OXFORD/SCH ADM/SCH ADM / OTHER OFFICE/MISC
K64R1465	WENGER CORP	23,153.32	+23,153.32	0123230081 6490	SA/GENERAL/MO / EQUIPMENT - OTHER
K64A0328	XEROX CORPORATION	217,787.29	+189,652.70	0118118072 5620	GRAPHICS/GENL ADM / RENTALS/OPERATING
K64A0282	XEROX FINANCIAL SERVICES LLC	15,985.71	+15,985.71	0118118072 5620	GRAPHICS/GENL ADM / RENTALS/OPERATING
H64A0141	YELLOW CAB OF GREATER ORANGE C	65,568.00	+27,704.00	0119283036 5870	SYS/TRANS / PUPIL TRANSPORTATION
	Fund 01 Total:		2,534,220.05		
	Fund 24 Total:		2,497,407.62		
	Fund 41 Total:		1,588,489.00		
	Fund 45 Total:		-1,329,470.96		
	Fund 76 Total:		1,896.00		
	Total Amount of Change Orders:		5,292,541.71		

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 09/07/2017

FROM 08/01/2017 TO 08/28/2017

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
K64A0314	A AND V CONTRACTORS INC.	124,000.00	+21,880.70	0110233081 5610	MAINTENANCE/FLOOR/MO / REPAIRS/MAINT - O/S
L64R0119	ACCURATE LABEL DESIGNS INC.	235.99	-16.04	0128140027 4320	CY/SCH ADM/SCH ADM / OTHER OFFICE/MISC
L64R0126	ACCURATE LABEL DESIGNS INC.	235.99	-16.04	0144140027 4320	LEX/SCH ADM/SCH ADM / OTHER OFFICE/MISC
K64T0626	ADORAMA	2,217.93	+397.17	0128393010 4310	CY/VEA-2B/INSTR / INSTRUCTIONAL MATL &
K64T0069	ADVANCED OFFICE SERVICES	4,835.00	+1,817.17	0106106072 4320	BUSINESS/GENL ADM / OTHER OFFICE/MISC
			-741.84	0106106072 5610	BUSINESS/GENL ADM / REPAIRS/MAINT - O/S
K64T0687	AIRWOLF 3D	5,170.02	+499.91	0117393010 4310	INSTR SVC/VEA-2B/INSTR / INSTRUCTIONAL MATL
			+4,670.11	0117393010 4410	INSTR SVC/VEA-2B/INSTR / EQUIPMENT -
K64A0087	AMTEC	3,000.00	+1,800.00	0106106072 5810	BUSINESS/GENL ADM / NON-INSTRUCTIONAL PROF
K64T0680	APPLE INC	4,407.81	+844.37	0121102210 4410	WE/INNOVATION GRANT/INSTR / EQUIPMENT -
K64A0071	ARTIANO SHINOFF	700,000.00	+192,511.68	0104104072 5821	CERT HR/GENL ADM / LEGAL FEES
I64A0248	ATKINSON ANDELSON LOYA RUUD	62,000.00	-4,818.13	0112112072 5821	PURCHASING/GENL ADM / LEGAL FEES
			-2,285.07	0156156072 5821	FACILITIES/GENL ADM / LEGAL FEES
			+19,862.15	0156731185 5821	BOND SERIES 2015 / LEGAL FEES
K64A0075	ATVANTAGE ATHLETIC TRAINING	38,375.00	+13,998.05	0115115010 5805	EDUCATION/INSTR / INSTRUCTIONAL PROF
K64R1004	AUTISM PARTNERSHIP	525.00	+525.00	0128399010 5210	TITLE II IMPR TCHR QUAL - ED / TRAVEL AND
K64R1537	AUVSI FOUNDATION	431.73	+431.73	0140000910 4310	SO/LCFF-CONCENTRATION/INSTR / INSTRUCTIONAL
K64R1588	BALANCE INDUSTRIAL SCALE INC.	300.00	+300.00	0127000010 5610	KE/INSTR / REPAIRS/MAINT - O/S SERVICES
K64X0331	BIOMETRICS4ALL INC	800.00	-18.75	0104104072 5610	CERT HR/GENL ADM / REPAIRS/MAINT - O/S
			-126.00	0104104072 5810	CERT HR/GENL ADM / NON-INSTRUCTIONAL PROF
			+581.00	0104104072 5880	CERT HR/GENL ADM / OTHER OPERATING
			-18.75	0105105072 5610	CLASS HR/GENL ADM / REPAIRS/MAINT - O/S
			-126.00	0105105072 5810	CLASS HR/GENL ADM / NON-INSTRUCTIONAL PROF
			-184.50	0105105072 5880	CLASS HR/GENL ADM / OTHER OPERATING

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 09/07/2017

FROM 08/01/2017 TO 08/28/2017

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO/OBJECT DESCRIPTION</u>
K64R1499	BOOK SYSTEMS INC	74.65	+74.65	0120000024 4315	ANAHEIM/L M T / LIBRARY/MEDIA/TECH SUPPLIES
K64R1677	BOOK SYSTEMS INC	522.55	+74.65	0122000024 4315	MA/L M T / LIBRARY/MEDIA/TECH SUPPLIES
			+74.65	0127000024 4315	KE/L M T / LIBRARY/MEDIA/TECH SUPPLIES
			+74.65	0128000024 4310	CY/L M T / INSTRUCTIONAL MATL & SUPPLIES
			+74.65	0132001024 4315	LIBRARY / LIBRARY/MEDIA/TECH SUPPLIES
			+74.65	0134000024 4315	WA/L M T / LIBRARY/MEDIA/TECH SUPPLIES
			+74.65	0140001024 4315	LIBRARY / LIBRARY/MEDIA/TECH SUPPLIES
			+74.65	0142140027 4320	OXFORD/SCH ADM/SCH ADM / OTHER OFFICE/MISC
K64R1729	BOOK SYSTEMS INC	74.65	+74.65	0123000024 4315	SA/L M T / LIBRARY/MEDIA/TECH SUPPLIES
K64R1198	BUDDY'S ALL STARS INC	8,106.00	+598.01	0128025040 5630	CY/ASB/ANCIL / REPAIRS/ATHLETIC EQUIPMENT
			+7,507.99	0128028010 5630	CY/ATHLET/INSTR / REPAIRS/ATHLETIC
K64R1035	BUREAU OF EDUCATION AND RESEAR	245.00	+245.00	0140000910 5210	SO/LCFF-CONCENTRATION/INSTR / TRAVEL AND
J64A0350	C2 IMAGING	220,000.00	+69,160.69	0110230081 5610	MAINTENANCE/MO / REPAIRS/MAINT - O/S
			-36,429.43	0156156072 5610	FACILITIES/GENL ADM / REPAIRS/MAINT - O/S
K64X0275	CALIFORNIA DEPT. OF JUSTICE	35,000.00	-10,612.00	0104104072 5810	CERT HR/GENL ADM / NON-INSTRUCTIONAL PROF
			+3,209.00	0104104072 5880	CERT HR/GENL ADM / OTHER OPERATING
			-2,912.00	0105105072 5810	CLASS HR/GENL ADM / NON-INSTRUCTIONAL PROF
			+13,020.00	0105105072 5880	CLASS HR/GENL ADM / OTHER OPERATING
L64R0073	CALIFORNIA STATE UNIVERSITY	330.00	+75.00	0120381010 5210	ANAHEIM/ECLA/INSTR / TRAVEL AND
K64A0268	CALIFORNIANS TOGETHER	10,000.00	+10,000.00	0117469010 5805	ED DIV/EDUCATOR EFFECT/INSTR /
K64X0425	CAMERON WELDING SUPPLY	362.45	+62.45	0137000010 4310	SY/INSTR / INSTRUCTIONAL MATL & SUPPLIES
K64R1445	CAROLINA BIOLOGICAL SUPPLY CO.	3,094.28	+2,189.44	0127000910 4310	KE/LCFF-CONCENTRATION/INSTR / INSTRUCTIONAL
			+904.84	0127000910 4410	KE/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
K64R1758	CARROT TOP INDUSTRIES INC	1,058.20	+1,058.20	0137000910 4310	SY/LCFF-CONCENTRATION/INSTR / INSTRUCTIONAL

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 09/07/2017

FROM 08/01/2017 TO 08/28/2017

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I64A0109	CHAPMAN UNIVERSITY	599,630.00	+219,099.07	0117370510 5100	CaMSP-COHORT 10/INSTR / SUBAGREEMENTS FOR
			-54,354.79	01117370510 5805	CaMSP-COHORT 10/INSTR / INSTRUCTIONAL PROF
K64A0318	CITLAU, RENEE	10,000.00	+9,621.60	0117469021 5810	ED/EDUCATOR EFFECTIVENESS/SUPR /
K64X0205	COLOR TECH SCREENPRINTING INC.	1,000.00	+1,000.00	0118118072 5810	GRAPHICS/GENL ADM / NON-INSTRUCTIONAL PROF
J64C0210	CULVER NEWLIN	176,501.04	+1,597.08	2421731185 4310	WE/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
J64C0212	CULVER NEWLIN	152,334.94	+232.59	2423731185 4310	SA/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			-0.38	2423731185 4410	SA/BOND SERIES 2015 - MEAS H / EQUIPMENT -
J64C0214	CULVER NEWLIN	95,812.97	+7,165.67	2434731185 4310	WA/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
J64C0219	CULVER NEWLIN	99,802.92	-5,856.92	2434731185 4410	WA/BOND SERIES 2015 - MEAS H / EQUIPMENT -
			+3,953.16	2468731185 4310	GIL/BOND SER 2015-MEAS H / INSTRUCTIONAL
			-3,428.95	2468731185 4410	GIL/BOND SER 2015-MEAS H / EQUIPMENT -
K64C0183	CULVER NEWLIN	189,116.29	+801.77	2421731185 4310	WE/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
K64C0184	CULVER NEWLIN	223,072.04	-2,057.22	2421731185 4410	WE/BOND SERIES 2015 - MEAS H / EQUIPMENT -
			+401.48	2428731185 4310	CYP/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+562.97	2428731185 4410	CYP/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64C0191	CULVER NEWLIN	168,181.30	+7,997.10	2423731185 4310	SA/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+7,800.29	2423731185 4410	SA/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64C0192	CULVER NEWLIN	203,476.68	+1,110.90	2420731185 4410	ANA/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64C0195	CULVER NEWLIN	149,447.86	+237.05	2437731185 4310	SY/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
K64C0197	CULVER NEWLIN	40,607.65	+2,032.60	2421731185 4310	WE/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
K64C0198	CULVER NEWLIN	313,966.32	+1,259.33	2424731185 4410	LO/BOND SERIES 2015 - MEAS H / EQUIPMENT -
I64A0267	CUMMING CONSTRUCTION	396,320.00	+29,312.07	0156427085 6230	FAC/PROP 39 CLEAN ENERGY/ACQ / ENERGY
J64A0097	CUMMING CONSTRUCTION	6,980,000.00	-19,315.00	0144244085 6273	LEX/DEFERRED MAINT/ACQ / PROGRAM/PROJECT
			-4,620.00	0150238081 5610	ADMIN/PAVING/MO / REPAIRS/MAINT - O/S

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 09/07/2017

FROM 08/01/2017 TO 08/28/2017

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO/OBJECT DESCRIPTION</u>
K64A0279	DEVEREUX TEXAS TREATMENT	75,426.24	+447,000.00	0156244085 6273	FAC/DEFERRED MAINTENANCE/ACQ /
K64A0280	DEVEREUX TEXAS TREATMENT	4,948.90	-252,549.06	2400731185 6273	GOB 2015 - MEAS H/FAC ACQ / PROGRAM/PROJECT
K64R1721	EASTBAY INC	3,465.43	-589,022.50	2425731185 6273	KA/BOND SERIES 2015 - MEAS H /
K64X0429	EDUCATIONAL TESTING SERVICE	50,000.00	-213,287.50	2428731185 6273	CYP/BOND SERIES 2015 - MEAS H /
J64A-0393	ENGINEERING ALIGNMENT SYSTEMS	500,000.00	-1,050.00	2434731185 6273	WA/BOND SERIES 2015 - MEAS H /
			-117,400.00	2435731185 6273	DALE/BOND SERIES 2015 - MEAS H /
			-4,725.00	2435731285 6273	DAV/BOND SERIES 2015 - MEAS H /
			-455,746.25	2450731185 6273	BOND SERIES 2015 - MEAS H / PROGRAM/PROJECT
			+983,200.00	2456731185 6273	BOND SERIES 2015 - MEAS H / PROGRAM/PROJECT
			+1,043,000.00	2456731285 6273	BOND SERIES 2015 - MEAS H / PROGRAM/PROJECT
			-130.00	3542732185 6273	OX/NOCROP SAVINGS/FAC ACQ /
			-225,387.50	4520725185 6273	RDA/ANA STAD/FAC ACQ / PROGRAM/PROJECT
			-8,837.50	4520725585 6273	ANA/ALPHA/FAC ACQ / PROGRAM/PROJECT MGMT
			-209,950.00	4535727085 6273	ORANGE/NEIGHBORHOOD DEVE/FAC A /
			+447,000.00	4556725085 6273	FACILITIES/COMM REDEV/FAC ACQ /
			+6,991.40	0119282539 5860	SP ED MENTAL HEALTH SERVICES / NONPUBLIC
			+3,239.84	0119285018 5860	SYS/SE NPS/SEV / NONPUBLIC SCHOOLS
			+3,495.70	0119282539 5860	SP ED MENTAL HEALTH SERVICES / NONPUBLIC
			+1,453.20	0119285018 5860	SYS/SE NPS/SEV / NONPUBLIC SCHOOLS
			+3,465.43	0137054040 4310	SY/AFTSCHL/ANCIL / INSTRUCTIONAL MATL &
			+50,000.00	0152152030 4310	PUPIL TEST/TEST / INSTRUCTIONAL MATL &
			-3,040.00	0122230081 5810	MA/GENERAL/MO / NON-INSTRUCTIONAL PROF
			-3,990.00	0125230081 5810	KA/GENERAL/MO / NON-INSTRUCTIONAL PROF
			-1,136.00	0131243081 5810	BR/STRUCTURE/MO / NON-INSTRUCTIONAL PROF

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 09/07/2017

FROM 08/01/2017 TO 08/28/2017

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE ACCOUNT AMOUNT</u>	<u>NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
J64A0088	ETHORITY LLC	65,694.00	+13,737.73	0106106072 5810	BUSINESS/GENL ADM / NON-INSTRUCTIONAL PROF
K64S0078	EVERYTHING MEDICAL	604.48	+42.71	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0215	EVERYTHING MEDICAL	1,649.39	+141.60	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64X0088	FENN TERMITTE AND PEST CONTROL	57,000.00	+470.00	0120222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			+480.00	0121222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			+35.00	0122222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			+615.00	0123222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			+135.00	0124222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			+90.00	0125222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			+585.00	0127222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			+85.00	0128222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			+815.00	0131222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			+35.00	0132222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			+85.00	0134222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			+35.00	0135222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			+85.00	0137222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			+50.00	0138222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			+235.00	0140222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			+35.00	0144222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			+491.00	0150222081 5610	ADMIN / GROUND / MO / REPAIRS/MAINT - O/S

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 09/07/2017

FROM 08/01/2017 TO 08/28/2017

PO NUMBER	VENDOR	PO TOTAL	CHANGE ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
L64R0141	FONTIS SOLUTIONS	10,673.42	+872.95	0108108077 4320	INFO SYSTEM/DP / OTHER OFFICE/MISC SUPPLIES
K64A0105	GALLAGHER BENEFIT SERVICES INC	254,100.00	+147,840.00	6900690060 5812	HEALTH AND WELF/ENTERP / ADMIN FEE - HEALTH HEALTH AND WELF/ENTERP / ADMIN FEE -
K64X0153	GANAHL LUMBER CO	2,000.00	+1,791.43	0144000081 4347	LEX/MO / OPERATIONS SUPPLIES - MISC
K64M0111	GIANNELLI ELECTRIC INC.	1,876.00	+1,876.00	0138000910 5610	BA/LCFF-CONCENTRATION/INSTR / REPAIRS/MAINT
K64M0119	GIANNELLI ELECTRIC INC.	16,310.00	+16,310.00	0122231081 5610	MA/ELECTRIC/MO / REPAIRS/MAINT - O/S SERVICES
L64R0095	GOPHER SPORTS EQUIPMENT	2,615.42	+0.07	0135027010 4310	DALE/PHYS ED/INSTR / INSTRUCTIONAL MATL &
K64X0297	GREATER ANAHEIM SELPA	1,031,729.00	+481,725.00	76 9620	WARRANT PASSTHRU / DUE TO STUDENT GRPS/OTH
K64X0298	GREATER ANAHEIM SELPA	200,000.00	+115,042.00	76 9620	WARRANT PASSTHRU / DUE TO STUDENT GRPS/OTH
K64X0299	GREATER ANAHEIM SELPA	300,000.00	+300,000.00	76 9620	WARRANT PASSTHRU / DUE TO STUDENT GRPS/OTH
L64M0011	HEAT TRANSFER SOLUTIONS INC	11,425.00	-1,200.00	0121235081 5610	WESTERN/HVAC/MO / REPAIRS/MAINT - O/S
			-800.00	0122235081 5610	MA/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
			-800.00	0123235081 5610	SA/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
			-800.00	0124235081 5610	LOARA/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
			-800.00	0125235081 5610	KA/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
			-800.00	0127235081 5610	KE/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
			+400.00	0128235081 5610	CY/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
			+25.00	0142235081 5610	OXFORD/HVAC/MO / REPAIRS/MAINT - O/S
			-1,400.00	0147235081 5610	HOPE/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
			-400.00	0150235081 5610	ADMIN/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
			-1,200.00	1285235081 5610	/ REPAIRS/MAINT - O/S SERVICES
K64C0268	HILLYARD FLOOR CARE SUPPLY	170.79	+170.79	0127000081 4347	KE/MO / OPERATIONS SUPPLIES - MISC
K64R1664	HOWARDS APPLIANCES INC	10,742.58	+10,742.58	0127993010 4410	KE/VEA-2B/INSTR / EQUIPMENT - NON-CAPITALIZED
K64R1717	HOWARDS APPLIANCES INC	418.88	+418.88	0144027010 4310	LEX/PHYS ED/INSTR / INSTRUCTIONAL MATL &

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 09/07/2017

FROM 08/01/2017 TO 08/28/2017

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE ACCOUNT AMOUNT</u>	<u>NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
K64T0503	HP DIRECT	2,155.00	+1,077.50	0121000910 4410	WE/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
K64S0191	JEYCO PRODUCTS INC	3,960.63	+3,733.54	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
L64A0024	KEENAN ASSOCIATES	63,119.00	+4,983.00	0100000010 3901	GEN FUND/INSTR / OTHER BENEFITS-CERTIFICATED
K64M0115	KNORR SYSTEMS	11,373.40	-3,361.63	0122240081 4355	MA/POOL/MO / MAINTENANCE SUPPLIES
			+3,366.63	0122240081 5610	MA/POOL/MO / REPAIRS/MAINT - O/S SERVICES
			+3,768.90	0127240081 5610	KE/POOL/MO / REPAIRS/MAINT - O/S SERVICES
			+4,237.87	0128240081 5610	CY/POOL/MO / REPAIRS/MAINT - O/S SERVICES
J64A0308	KNOWLAND CONSTRUCTION	1,000,000.00	-49,626.00	0110230081 5610	MAINTENANCE/MO / REPAIRS/MAINT - O/S
			-55,209.50	0110230081 5810	MAINTENANCE/MO / NON-INSTRUCTIONAL PROF
			-595.00	0110230085 5610	MAINTENANCE/ACQ CONST / REPAIRS/MAINT - O/S
			-510.00	0110230085 5810	MAINTENANCE/ACQ CONST / NON-INSTRUCTIONAL
			-146.00	0110237081 5610	MAINTENANCE/PAINT/MO / REPAIRS/MAINT - O/S
			-256.00	0110238081 5610	MAINTENANCE/PAVING/MO / REPAIRS/MAINT - O/S
			-935.00	0120230081 5810	ANAHEIM/GENERAL/MO / NON-INSTRUCTIONAL
			-6,655.00	0121235081 5610	WESTERN/HVAC/MO / REPAIRS/MAINT - O/S
			-5,567.00	0121235081 5810	WESTERN/HVAC/MO / NON-INSTRUCTIONAL PROF
			-2,720.00	0125230081 5810	KA/GENERAL/MO / NON-INSTRUCTIONAL PROF
			-5,796.00	0127241081 5610	KE/ROOF/MO / REPAIRS/MAINT - O/S SERVICES
			-2,260.00	0127241081 5810	KE/ROOF/MO / NON-INSTRUCTIONAL PROF
			-3,712.00	0128230081 5610	CY/GENERAL/MO / REPAIRS/MAINT - O/S SERVICES
			-256.00	0128232081 5610	CY/FENCE/MO / REPAIRS/MAINT - O/S SERVICES
			-1,700.00	0131230081 5610	BR/GENERAL/MO / REPAIRS/MAINT - O/S SERVICES
			-7,300.00	0131230081 5810	BR/GENERAL/MO / NON-INSTRUCTIONAL PROF
			-2,879.00	0134235081 5810	WA/HVAC/MO / NON-INSTRUCTIONAL PROF

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 09/07/2017

FROM 08/01/2017 TO 08/28/2017

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE ACCOUNT AMOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
			-935.00	0134237081 5610 WA/PAINT/MO / REPAIRS/MAINT - O/S SERVICES
			-16,179.00	0134237081 5810 WA/PAINT/MO / NON-INSTRUCTIONAL PROF
			-9,161.50	0138237081 5610 BALL/PAINT/MO / REPAIRS/MAINT - O/S SERVICES
			-1,615.00	0140230081 5810 SOUTH/GENERAL/MO / NON-INSTRUCTIONAL PROF
			-11,716.50	0140237081 5610 SOUTH/PAINT/MO / REPAIRS/MAINT - O/S SERVICES
			-2,752.00	0142230081 5610 OXFORD/GENERAL/MO / REPAIRS/MAINT - O/S
			-128.00	0142230081 5810 OXFORD/GENERAL/MO / NON-INSTRUCTIONAL
			-13,056.00	0142241081 5610 OXFORD/ROOF/MO / REPAIRS/MAINT - O/S SERVICES
			-5,850.00	0144244085 6290 LEX/DEFERRED MAINT/ACQ / CONSTRUCTION -
			+4,950.00	0144244085 6291 LEX/DEFERRED MAINT/ACQ / CONSTRUCTION -
			-2,850.00	0150238081 5610 ADMIN/PAVING/MO / REPAIRS/MAINT - O/S
			-12,375.00	0156244085 6291 FAC/DEFERRED MAINTENANCE/ACQ /
			+250,000.00	2400731185 6291 GOB 2015 - MEAS HFAC ACQ / CONSTRUCTION -
			+231,400.00	2456731185 6291 BOND SERIES 2015 - MEAS H / CONSTRUCTION -
			-6,044.00	3542732185 6219 OX/NOCROP SAVINGS/FAC ACQ / BUILDING
			-12,652.00	4525725485 6219 KA/COMMERCIAL INDUST PROJ / BUILDING
			-1,785.00	4525725485 6291 KA/COMMERCIAL INDUST PROJ / CONSTRUCTION -
		82,022.74	+49,182.97	0118118072 5620 GRAPHICS/GENL ADM / RENTALS/OPERATING
K64A0099	KONICA MINOLTA BUSINESS		-9,384.03	0118118072 5810 GRAPHICS/GENL ADM / NON-INSTRUCTIONAL PROF
L64A0011	KUSTOM IMPRINTS	10,000.00	+2,000.00	0144027010 4310 LEX/PHYS ED/INSTR / INSTRUCTIONAL MATL &
K64A0304	LABELL EXCHANGE	7,850.00	+7,200.00	0113113036 5918 TRANS/REG-ED/TRANSPORTATION / TELEPHONE
K64R1476	LAGUNA TOOLS	7,254.66	+7,254.66	0140102210 6490 SO/INNOVATION GRANT/INSTR / EQUIPMENT -
K64R1681	LEGO EDUCATION	5,447.79	+5,447.79	0117393010 4310 INSTR SVC/VEA-2B/INSTR / INSTRUCTIONAL MATL
I64A0229	MARCUS MANAGEMENT SOLUTIONS	144,000.00	+12,000.00	0172489510 5805 SAFE SCHL/TUPE GNT-COHORT J / INSTRUCTIONAL

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 09/07/2017

FROM 08/01/2017 TO 08/28/2017

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
K64A0020	MARK ENTERPRISES INC	198,666.33	+62,196.47	0108108077 5610	INFO SYSTEM/DP / REPAIRS/MAINT - O/S SERVICES
			+40,334.80	0108108077 5880	INFO SYSTEM/DP / OTHER OPERATING EXPENSES
K64X0148	MC FADDEN DALE HARDWARE CO	23,000.00	-100.76	0110222081 4347	OPERATIONS - GROUNDS / OPERATIONS SUPPLIES - MAINTENANCE/MO / MAINTENANCE SUPPLIES
			+11,823.05	0110230081 4355	MAINTENANCE/MO / MAINTENANCE SUPPLIES
			-1.57	0111220081 4347	OPERATIONS - GENERAL / OPERATIONS SUPPLIES - ANAHEIM/GENERAL/MO / MAINTENANCE SUPPLIES
			-227.47	0120230081 4355	ANAHEIM/GENERAL/MO / MAINTENANCE SUPPLIES
			-90.61	0121230081 4355	WESTERN/GENERAL/MO / MAINTENANCE SUPPLIES
			-369.82	0122230081 4355	MA/GENERAL/MO / MAINTENANCE SUPPLIES
			-572.47	0123230081 4355	SA/GENERAL/MO / MAINTENANCE SUPPLIES
			-184.85	0124230081 4355	LOARA/GENERAL/MO / MAINTENANCE SUPPLIES
			-714.65	0125230081 4355	KA/GENERAL/MO / MAINTENANCE SUPPLIES
			-23.27	0128230081 4355	CY/GENERAL/MO / MAINTENANCE SUPPLIES
			-142.03	0134230081 4355	WA/GENERAL/MO / MAINTENANCE SUPPLIES
			-326.17	0135230081 4355	DALE/GENERAL/MO / MAINTENANCE SUPPLIES
			-152.34	0137230081 4355	SY/GENERAL/MO / MAINTENANCE SUPPLIES
			-107.69	0138230081 4355	BALL/GENERAL/MO / MAINTENANCE SUPPLIES
			-5.53	0140230081 4355	SOUTH/GENERAL/MO / MAINTENANCE SUPPLIES
			-289.06	0144230081 4355	LEX/GENERAL/MO / MAINTENANCE SUPPLIES
			-69.43	0147230081 4355	HOPE/GENERAL/MO / MAINTENANCE SUPPLIES
			-847.44	0148230081 4355	HANDE/L/GENERAL/MO / MAINTENANCE SUPPLIES
			-143.95	0169230081 4355	TRIDENT/GENERAL/MO / MAINTENANCE SUPPLIES
K64A0070	MONJARAS AND WISMeyer GROUP IN	10,000.00	+9,003.40	0104104072 5810	CERT HR/GENL ADM / NON-INSTRUCTIONAL PROF
K64X0397	MUSIC AND ARTS CENTERS	1,000.00	+1,000.00	0114114072 5610	WAREHOUSE/GENL ADM / REPAIRS/MAINT - O/S
			-381.97	0132140027 5610	OR/SCH ADM/SCH ADM / REPAIRS/MAINT - O/S

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 09/07/2017

FROM 08/01/2017 TO 08/28/2017

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
K64R1171	NASCO	5,071.76	-431.03	0142140027 5610	OXFORD/SCH ADM/SCH ADM / REPAIRS/MAINT - O/S
K64R1404	NASCO	1,778.92	+79.66	0125393010 4310	KA/VEA-2B/INSTR / INSTRUCTIONAL MATL &
K64R1673	NASCO	6,080.83	+1,517.01	0140005010 4310	SOUTH/ART/INSTR / INSTRUCTIONAL MATL &
			+4,257.16	0117393010 4310	INSTR SVC/VEA-2B/INSTR / INSTRUCTIONAL MATL
			-726.34	0117393010 4410	INSTR SVC/VEA-2B/INSTR / EQUIPMENT -
K64R1743	NIMCO	487.49	+487.49	0123489510 4310	SA/TUPE-COHORT J-TIER 2/INSTR / INSTRUCTIONAL
J64A0383	OCDE	13,091.50	+4,113.70	0107107072 5880	ACCTG /GENL ADM / OTHER OPERATING EXPENSES
K64R1602	OCDE	135.00	+135.00	0163000921 5210	EL/LCFF-CONCENTRATION/SUPV / TRAVEL AND
K64X0424	ORANGE COUNTY NEWS	5,000.00	-374.00	0110230081 5610	MAINTENANCE/MO / REPAIRS/MAINT - O/S
			-350.60	0121235081 5880	WESTERN/HVAC/MO / OTHER OPERATING
			-357.00	0131230081 5880	BR/GENERAL/MO / OTHER OPERATING EXPENSES
			-342.12	0134237081 5880	WA/PAINT/MO / OTHER OPERATING EXPENSES
			-178.50	0140239081 5880	SOUTH/PLUMB/MO / OTHER OPERATING EXPENSES
			+5,000.00	0156244081 5880	FAC/DEFERRED MAINTANCE/M & O / OTHER
			-178.50	2435731185 6252	DALE/BOND SERIES 2015 - MEAS H / PLANNING - BID
K64R1453	ORANGE COUNTY TRANSIT AUTHORIT	1,133.37	+1,133.37	0147257011 5880	SEVER HDCP/SE SEP CL/SEV / OTHER OPERATING
K64R1618	ORANGE COUNTY WINDUSTRIAL	1,022.55	+1,022.55	0138000081 4410	BALL/MO / EQUIPMENT - NON-CAPITALIZED
J64A0392	P2S ENGINEERING INC	500,000.00	+500,000.00	2400731185 6212	GOB 2015 - MEAS H/FAC ACQ / PLANNING -
			-26,498.50	2428731185 6212	CYP/BOND SERIES 2015 - MEAS H / PLANNING -
			-21,089.50	4525725485 6212	KA/COMMERCIAL INDUST PROJ / PLANNING -
L64A0049	PARKER AND COVERT LLP	364,000.00	+14,000.00	0104104072 5821	CERT HR/GENL ADM / LEGAL FEES
K64A0227	PASSARO PH.D., PERRY	40,000.00	-13,080.00	0119283039 5810	SYS/OTHER PUPIL / NON-INSTRUCTIONAL PROF
			+25,915.00	0172172083 5810	SAFE SCHOOLS / NON-INSTRUCTIONAL PROF
J64A0213	PINNER CONSTRUCTION CO INC	11,490,998.00	-935,840.88	0125551085 6270	DROPS - 2017 / MAIN BUILDING CONTRACTOR

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 09/07/2017

FROM 08/01/2017 TO 08/28/2017

PO NUMBER	VENDOR	PO TOTAL	CHANGE ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO/OBJECT DESCRIPTION
			+2,836,917.70	2425731185 6165	KA/BOND SERIES 2015 - MEAS H / SITE
			-385,248.89	2425731185 6270	KA/BOND SERIES 2015 - MEAS H / MAIN BUILDING
K64T0568	SEHI COMPUTER PRODUCTS INC	44,984.40	+44,984.40	0100000510 4310	UNRESTRICTED CARRYOVER / INSTRUCTIONAL
L64T0065	SEHI COMPUTER PRODUCTS INC	1,970.12	-37.67	0117393010 4320	INSTR SVC/VEA-2B/INSTR / OTHER OFFICE/MISC
			-189.96	0117393010 4410	INSTR SVC/VEA-2B/INSTR / EQUIPMENT -
K64A0327	SO CAL OFFICE TECHNOLOGIES	8,921.70	+7,930.40	0118118072 5620	GRAPHICS/GENL ADM / RENTALS/OPERATING
K64R1766	STORAGECONTAINER COM	1,100.00	+522.00	2528710072 5620	CY/DEV FEE/ADM / RENTALS/OPERATING LEASES
L64R0212	SUPERIOR TEXT	707.92	-9,417.06	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
L64A0023	UNITED OF OMAHA	1,577,945.00	+124,551.00	0100000010 3901	GEN FUND/INSTR / OTHER BENEFITS-CERTIFICATED
K64A0100	VAVRINEK TRINE DAY AND CO	30,000.00	-19,189.67	0107107071 5820	ACCTG /AUDIT / AUDIT FEES
K64R1421	VERNIER SOFTWARE	2,823.46	+1.96	0128030010 4310	CYPRESS/BIOLOGY/INSTRUCTIONAL /
K64X0302	WALKERS DELI	500.00	+1,405.06	0128030010 4410	CYPRESS/BIOLOGY/INSTRUCTIONAL / EQUIPMENT -
			+135.58	0102102071 4390	SUPT/BRD SUPT / MEETING EXPENSE - FOOD
			286,253.75		Fund 01 Total:
			-1,200.00		Fund 12 Total:
			4,322,620.02		Fund 24 Total:
			522.00		Fund 25 Total:
			-6,174.00		Fund 35 Total:
			-32,701.50		Fund 45 Total:
			136,290.00		Fund 69 Total:
			896,767.00		Fund 76 Total:
			5,602,377.27		Total Amount of Change Orders:

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 10/05/2017

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO/OBJECT DESCRIPTION</u>
					FROM 08/29/2017 TO 09/25/2017
L64R0119	ACCURATE LABEL DESIGNS INC.	235.99	+16.04	0128140027 4320	CY/SCH ADM/SCH ADM / OTHER OFFICE/MISC
L64R0126	ACCURATE LABEL DESIGNS INC.	235.99	+16.04	0144140027 4320	LEX/SCH ADM/SCH ADM / OTHER OFFICE/MISC
K64M0104	CAREY SIGN CORPORATION	4,565.00	+4,565.00	0138000910 5610	BA/LCFF-CONCENTRATION/INSTR / REPAIRS/MAINT
L64R0309	CASBO	1,020.00	-200.00	0106106072 5210	BUSINESS/GENL ADM / TRAVEL AND CONFERENCE
K64A0185	COLON, TAMARA ELIZABETH	2,400.00	+150.00	0104911072 5810	HR/WEELLNESS PROGRAM/ADMIN /
K64C0183	CULVER NEWLIN	189,116.29	+1,225.77	2421731185 4310	WE/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
K64C0184	CULVER NEWLIN	223,072.04	+1,918.48	2421731185 4410	WE/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64C0189	CULVER NEWLIN	87,166.45	+134.47	2428731185 4310	CYP/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
K64C0191	CULVER NEWLIN	168,181.30	+1,282.87	2431731185 4310	BR/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
K64C0193	CULVER NEWLIN	203,542.81	+942.27	2423731185 4310	SA/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
K64C0195	CULVER NEWLIN	149,447.86	-1,918.49	2423731185 4410	SA/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64C0199	CULVER NEWLIN	15,457.66	+367.43	2425731185 4310	KA/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
K64C0265	CULVER NEWLIN	5,727.99	+3,216.34	2425731185 4410	KA/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64S0215	EVERYTHING MEDICAL	1,649.39	-237.05	2437731185 4310	SY/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
H64A0157	GHATAODE BANNON ARCHITECTS	150,000.00	+11,990.80	0124159510 4310	LOARA/ACCTS RECEIVABLE / INSTRUCTIONAL
K64X0295	GREATER ANAHEIM SELPA	4,427,075.00	+3,466.86	0124159510 4410	LOARA/ACCTS RECEIVABLE / EQUIPMENT -
K64X0297	GREATER ANAHEIM SELPA	1,031,729.00	+5,727.99	0128230081 6490	CY/GENERAL/MO / EQUIPMENT - OTHER
K64A0043	HOLMAN PROFESSIONAL	764,363.00	+10.97	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64X0454	J.W. PEPPER AND SON INC.	690.00	-40,500.00	0144244085 6212	LEX/DEFERRED MAINT/ACQ / PLANNING -
			+45,000.00	0156244085 6212	FAC/DEFERRED MAINTENANCE/ACQ / PLANNING -
			+1,030,537.00	76 9620	WARRANT PASSTHRU / DUE TO STUDENT GRPS/OTH
			+370,327.00	76 9620	WARRANT PASSTHRU / DUE TO STUDENT GRPS/OTH
			+39,363.00	6900690060 5463	HEALTH AND WELF/ENTERP / INSURANCE -
			+127.69	0121007010 4310	WESTERN/INS MUS/INSTR / INSTRUCTIONAL MAIL

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 10/05/2017

FROM 08/29/2017 TO 09/25/2017

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
K64R1216	JUNIOR LIBRARY GUILD	2,675.00	+154.73	0122000910 4210	MA/LCFF-CONCENTRATION/INSTR / BOOKS AND
K64M0120	KYA SERVICES	1,893.97	+1,893.97	0137233081 5610	SY/FLOOR/MO / REPAIRS/MAINT - O/S SERVICES
K64A0101	LANGUAGE NETWORK INC	40,666.52	+3,107.67	0163153021 5810	SP PRG ADMIN/INSGTR SUPRV /
K64R1526	MUSIC AND ARTS CENTERS	319.28	+233.59	0132007010 4310	OR/NS MUS/INSTR / INSTRUCTIONAL MATL &
J64A0307	NB CONSULTING ENGINEERS INC	500,000.00	-24,400.00	01312330081 5610	BR/GENERAL/MO / REPAIRS/MAINT - O/S SERVICES
			-34,200.00	01312330081 5810	BR/GENERAL/MO / NON-INSTRUCTIONAL PROF
			-4,000.00	0140238081 5610	SOUTH/PAVING/MO / REPAIRS/MAINT - O/S
			-13,200.00	0150238081 5610	ADMIN/PAVING/MO / REPAIRS/MAINT - O/S
			-29,900.00	2428731185 6212	CYP/BOND SERIES 2015 - MEAS H / PLANNING -
			-5,950.00	2435731185 6209	DALE/BOND SERIES 2015 - MEAS H /
			-9,950.00	2435731185 6212	DALE/BOND SERIES 2015 - MEAS H / PLANNING -
			+500,000.00	2456731185 6212	BOND SERIES 2015 - MEAS H / PLANNING -
			-8,375.00	4520725185 6209	RDA/ANA STAD/FAC ACQ / PLANNING-SURVEY
			-34,325.00	4520725185 6212	RDA/ANA STAD/FAC ACQ / PLANNING - ARCHITECT
			-9,950.00	4535727085 6212	ORANGE/NEIGHBORHOOD DEVE/FAC A / PLANNING
L64X0256	OFFICE DEPOT	1,500.00	+1,000.00	0113113036 4320	TRANS/REG-ED/TRANSPORTATION / OTHER
L64X0349	OFFICE DIGITAL SOLUTIONS PLUS	73,435.44	+3,435.44	0120000010 4310	ANAHEIM/INSTR / INSTRUCTIONAL MATL &
L64M0001	ORANGE COUNTY FIRE PROTECTION	18,317.42	+1,817.42	0110230081 5610	MAINTENANCE/MO / REPAIRS/MAINT - O/S
L64T0094	PATHWAY COMMUNICATIONS LTD	18,941.16	+7,692.06	0128000910 4410	CY/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
J64T0237	RELIAS LEARNING LLC	17,549.54	+5,946.54	0119283039 5880	SYS/OTHER PUPIL / OTHER OPERATING EXPENSES
L64T0064	SEHI COMPUTER PRODUCTS INC	78,041.40	+9,635.80	0117393010 4410	INSTR SVC/VEA-2B/INSTR / EQUIPMENT -
L64T0093	SEHI COMPUTER PRODUCTS INC	4,917.20	-108.00	0117432010 4310	CTE INCENTIVE GRANT/INST / INSTRUCTIONAL
K64X0375	SOCALGRAD	6,000.00	+574.87	0120140027 4320	ANAHEIM/SCH ADM / OTHER OFFICE/MISC
K64R1746	STAPLES ADVANTAGE	2,357.01	+149.00	0156156072 4310	FACILITIES/GENL ADM / INSTRUCTIONAL MATL &

ANAHEIM UHSD

**PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME
BOARD OF TRUSTEES MEETING 10/05/2017**

FROM 08/29/2017 TO 09/25/2017

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE ACCOUNT AMOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
K64R1759	SUNSET SIGNS AND PRINTING INC	589.94	+2,208.01 0156156072 4320	FACILITIES/GENL ADM / OTHER OFFICE/MISC
L64X0195	U S BANK	3,950.00	+589.94 0123140027 4320	SA/SCH ADM/SCH ADM / OTHER OFFICE/MISC
K64R1175	UC REGENTS	350.00	+750.00 0127013010 4310	KE/HECT/INSTR / INSTRUCTIONAL MAIL &
			+350.00 0120381010 5210	ANAHEIM/ECIAI/INSTR / TRAVEL AND
			-5,997.57	
			461,132.09	
			-52,650.00	
			39,363.00	
			1,400,864.00	
			1,842,711.52	

Fund 01 Total: -5,997.57
Fund 24 Total: 461,132.09
Fund 45 Total: -52,650.00
Fund 69 Total: 39,363.00
Fund 76 Total: 1,400,864.00
Total Amount of Change Orders: 1,842,711.52

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 11/02/2017

FROM 09/26/2017 TO 10/23/2017

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
L64S0030	ARCMATE MANUFACTURING CORP.	2,705.95	+87.62	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
L64X0083	BALL JR HIGH SCHOOL	2,000.00	+1,000.00	0138054040 5810	BALL/AFTSCHL/ANCIL / NON-INSTRUCTIONAL PROF
K64A0245	CLAIM RETENTION SERVICES INC.	54,000.00	+27,000.00	0177177072 5810	RISK MANAGEMENT / NON-INSTRUCTIONAL PROF
K64C0181	CULVER NEWLIN	231,318.37	+134.47	2427731185 4310	KE/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
K64C0183	CULVER NEWLIN	189,116.29	+3,311.16	2421731185 4410	WE/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64C0193	CULVER NEWLIN	203,542.81	+8,626.96	2425731185 4310	KA/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
K64C0239	CULVER NEWLIN	22,873.17	-8,626.94	2425731185 4410	KA/BOND SERIES 2015 - MEAS H / EQUIPMENT -
			+14,252.10	0168000010 4310	GI SOUTH/INSTR / INSTRUCTIONAL MATL &
			-3,953.35	0168000010 4410	GI SOUTH/INSTR / EQUIPMENT - NON-CAPITALIZED
			-174.56	0168000910 4310	GI/LCFF-CONCENTRATION/INSTR / INSTRUCTIONAL
			-8,598.45	0168000910 4410	GI/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
L64X0318	GANAHL LUMBER CO	4,000.00	+1,600.00	0134022010 4310	WA/WOOD/INSTR / INSTRUCTIONAL MATL &
K64X0355	GOLDEN WEST MEDICAL CORPORATI	6,433.00	+120.00	0104104072 5810	CERT HR/GENL ADM / NON-INSTRUCTIONAL PROF
L64R0095	GOPHER SPORTS EQUIPMENT	2,615.42	+120.00	0105105072 5810	CLASS HR/GENL ADM / NON-INSTRUCTIONAL PROF
K64A0031	ICS SERVICE CO.	1,530.00	-0.07	0135027010 4310	DALE/PHYS ED/INSTR / INSTRUCTIONAL MATL &
			+1,530.00	0110230081 5620	MAINTENANCE/MO / RENTALS/OPERATING LEASES
			-221.00	0120230081 5620	ANAHEIM/GENERAL/MO / RENTALS/OPERATING
			-119.00	0123230081 5620	SA/GENERAL/MO / RENTALS/OPERATING LEASES
			-136.00	0124230081 5620	LOARA/GENERAL/MO / RENTALS/OPERATING
			-102.00	0125230081 5620	KA/GENERAL/MO / RENTALS/OPERATING LEASES
			-119.00	0127230081 5620	KE/GENERAL/MO / RENTALS/OPERATING LEASES
			-119.00	0128230081 5620	CY/GENERAL/MO / RENTALS/OPERATING LEASES
			-119.00	0140230081 5620	SOUTH/GENERAL/MO / RENTALS/OPERATING
			-119.00	0142230081 5620	OXFORD/GENERAL/MO / RENTALS/OPERATING

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 11/02/2017

FROM 09/26/2017 TO 10/23/2017

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE ACCOUNT AMOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
K64A0032	ICS SERVICE CO.	8,032.00	-119.00 0144230081 5620	LEX/GENERAL/MO / RENTALS/OPERATING LEASES
			-17.00 0150230081 5620	ADMIN/GENERAL/MO / RENTALS/OPERATING
			+5,508.00 0110230081 5620	MAINTENANCE/MO / RENTALS/OPERATING LEASES
			-476.00 0120230081 5620	ANAHEIM/GENERAL/MO / RENTALS/OPERATING
			-357.00 0121230081 5620	WESTERN/GENERAL/MO / RENTALS/OPERATING
			-238.00 0122230081 5620	MA/GENERAL/MO / RENTALS/OPERATING LEASES
			-357.00 0123230081 5620	SA/GENERAL/MO / RENTALS/OPERATING LEASES
			-119.00 0124230081 5620	LOARA/GENERAL/MO / RENTALS/OPERATING
			-119.00 0125230081 5620	KA/GENERAL/MO / RENTALS/OPERATING LEASES
			-119.00 0127230081 5620	KE/GENERAL/MO / RENTALS/OPERATING LEASES
			-119.00 0128230081 5620	CY/GENERAL/MO / RENTALS/OPERATING LEASES
			-272.00 0132230081 5620	OR/GENERAL/MO / RENTALS/OPERATING LEASES
			-323.00 0134230081 5620	WA/GENERAL/MO / RENTALS/OPERATING LEASES
			-238.00 0135230081 5620	DALE/GENERAL/MO / RENTALS/OPERATING LEASES
			-238.00 0137230081 5620	SY/GENERAL/MO / RENTALS/OPERATING LEASES
			-238.00 0138230081 5620	BALL/GENERAL/MO / RENTALS/OPERATING LEASES
			-119.00 0140230081 5620	SOUTH/GENERAL/MO / RENTALS/OPERATING
			-119.00 0142230081 5620	OXFORD/GENERAL/MO / RENTALS/OPERATING
			-119.00 0144230081 5620	LEX/GENERAL/MO / RENTALS/OPERATING LEASES
			-119.00 0147230081 5620	HOPE/GENERAL/MO / RENTALS/OPERATING LEASES
			-119.00 0150230081 5620	ADMIN/GENERAL/MO / RENTALS/OPERATING
			-204.00 0161230081 5620	IND STUDY/GENERAL/MO / RENTALS/OPERATING
			-17.00 0168230081 5620	GI SOUTH/GENERAL/MO / RENTALS/OPERATING
			-255.00 0169230081 5620	TRIDENT/ GENERAL/ MO / RENTALS/OPERATING

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 11/02/2017

FROM 09/26/2017 TO 10/23/2017

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE ACCOUNT AMOUNT</u>	<u>NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
L64R0378	JOHNSON CONTROLS	6,697.44	+891.44	0110235081 5610	MAINTENANCE/HVAC/MO / REPAIRS/MAINT - O/S
L64M0002	KNORR SYSTEMS	11,328.72	+2,761.61	0110230081 5610	MAINTENANCE/MO / REPAIRS/MAINT - O/S
K64R1407	NIMCO	1,030.78	+184.04	0161489510 4310	PO/TUPE-COHORT J-TIER 2/INSTR / INSTRUCTIONAL
K64X0312	NORTH ORANGE COUNTY REGIONAL	969,213.00	+297,213.00	0100512592 7223	ROP APPRENTICE/TRSF BETW N AGNC / ROP
J64A0072	PARKER AND COVERT LLP	364,000.00	+14,000.00	0104104072 5821	CERT HR/GENL ADM / LEGAL FEES
K64A0177	SEHI COMPUTER PRODUCTS INC	129,694.00	+29,450.00	0108108077 6490	INFO SYSTEM/DP / EQUIPMENT - OTHER
L64X0157	SEHI COMPUTER PRODUCTS INC	6,000.00	+3,000.00	0108108077 4320	INFO SYSTEM/DP / OTHER OFFICE/MISC SUPPLIES
L64C0033	TURF STAR INC	4,950.64	+1,139.77	0111222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
L64T0115	TURNITIN LLC	58,495.70	+3,246.75	0134000910 5880	WA/LCFF-CONCENTRATION/INSTR / OTHER
K64A0100	VAVRINEK TRINE DAY AND CO	30,000.00	+10,000.00	0107107071 5820	ACCTG /AUDIT / AUDIT FEES
L64R0182	WORTHINGTON DIRECT	4,500.63	+35.56	0147257081 4347	SEVER HDCP/MO/SEV / OPERATIONS SUPPLIES -

Fund 01 Total:

394,939.46

Fund 24 Total:

3,445.65

Total Amount of Change Orders:

398,385.11

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 12/07/2017

FROM 10/24/2017 TO 11/21/2017

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
L64R0582	AMERICAN FENCE COMPANY INC	1,318.50	+86.72	2435731185 6276	DALE/BOND SERIES 2015 - MEAS H / INTERIM
K64X0438	BSN SPORTS LLC	2,417.76	+2,000.19	0110230081 4355	MAINTENANCE/MO / MAINTENANCE SUPPLIES
L64R0594	CMC SOUTH	245.00	-200.00	0168381010 5210	GI/TITLE I/INSTR / TRAVEL AND CONFERENCE
L64A0066	CSM CONSULTING INC.	32,600.00	+10,000.00	0108108077 5810	INFO SYSTEM/DP / NON-INSTRUCTIONAL PROF
J64C0211	CULVER NEWLIN	206,631.11	+275.00	2422731185 4310	MA/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
K64C0184	CULVER NEWLIN	223,072.04	+8,275.20	2428731185 4310	CYP/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
K64C0188	CULVER NEWLIN	58,974.67	+7,037.42	2428731185 4410	CYP/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64C0192	CULVER NEWLIN	203,476.68	+10,924.12	2438731185 4310	BA/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
K64C0193	CULVER NEWLIN	203,542.81	+1,259.33	2438731185 4410	BA/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64C0196	CULVER NEWLIN	104,274.36	+18,640.10	2420731185 4310	ANA/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
K64C0197	CULVER NEWLIN	40,607.65	+11,185.80	2420731185 4410	ANA/BOND SERIES 2015 - MEAS H / EQUIPMENT -
L64A0075	GES	7,759.08	-8,626.96	2425731185 4310	KA/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
K64C0122	KIMBOWT INC	3,500.00	+8,626.94	2425731185 4410	KA/BOND SERIES 2015 - MEAS H / EQUIPMENT -
L64S0052	MAINTEX INC.	660.85	+19,985.56	2440731185 4310	SO/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
L64X0372	MUSIC AND ARTS CENTERS	2,000.00	+7,037.42	2440731185 4410	SO/BOND SERIES 2015 - MEAS H / EQUIPMENT -
L64R0179	NATIONAL CONSTRUCTION RENTALS	2,475.72	-2,032.60	2421731185 4310	WE/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
L64X0391	NORTH ORANGE COUNTY REGIONAL	6,468,265.00	+2,369.21	2422731185 4310	MA/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+4,469.56	0115115010 5810	EDUCATION/INSTR / NON-INSTRUCTIONAL PROF
			+3,500.00	0127231081 5610	KE/ELECTRIC/MO / REPAIRS/MAINT - O/S SERVICES
			-0.01	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
			+500.00	0132901010 4310	OR/LOCAL GRANT/INSTR / INSTRUCTIONAL MATL &
			+358.80	0111222081 5620	OPERATIONS - GROUNDS / RENTALS/OPERATING
			+2,974,218.00	0100510510 5805	ROP TUITION PASS THRU / INSTRUCTIONAL PROF
			-2,498,726.00	0100510592 7223	ROP TUITION PASS THRU / ROP TRANSFER OUT

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 12/07/2017

FROM 10/24/2017 TO 11/21/2017

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
L64X0035	O'REILLY AUTO PARTS	36,000.00	+3,494,047.00	0117432010 5805	CTE INCENTIVE GRANT/INST / INSTRUCTIONAL
L64X0255	OFFICE DEPOT	4,000.00	+10,000.00	0179113036 4376	GARAGE/TRANS-REG ED/TRANSPORT / TRANS
L64T0129	PCM SALES INC	5,465.39	+1,500.00	0115115021 4320	EDUCATION/SUPV INST / OTHER OFFICE/MISC
L64X0059	SILVERADO STAGES INC.	9,500.00	-180.00	0108108077 4410	INFO SYSTEM/DP / EQUIPMENT - NON-CAPITALIZED
L64S0046	SOUTHWEST SCHOOL AND OFFICE SU	7,344.03	+8,000.00	0113113036 5620	TRANS/REG-ED/TRANSPORTATION /
L64T0040	TOP TIER FULFILLMENT LLC	1,425.54	-3,361.80	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
L64X0394	U S BANK	2,000.00	+195.84	0120000910 4310	AN/LCFE-CONCENTRATION/INSTR/
L64X0395	U S BANK	2,700.00	+1,000.00	0131013010 4310	BR/HECT/INSTR / INSTRUCTIONAL MATL &
K64A0328	XEROX CORPORATION	217,787.29	+1,000.00	0131013010 4310	BR/HECT/INSTR / INSTRUCTIONAL MATL &
			+125.00	0118118072 5620	GRAPHICS/GENL ADM / RENTALS/OPERATING

Fund 01 Total: 4,008,446.58

Fund 24 Total: 85,043.26

Total Amount of Change Orders: 4,093,489.84

ANAHEIM UHSD

**PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME
BOARD OF TRUSTEES MEETING 01/18/2018**

FROM 11/22/2017 TO 01/08/2018

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
L64C0015	AMERICAN FENCE COMPANY INC	1,827.72	+191.52	4520727085 6274	ORANGE/NEIGHBORHOOD DEVE/FACA /
L64X0235	AMERICAN LOGISTICS COMPANY LLC	34,900.00	+10,000.00	0113113036 5620	TRANS/REG-ED/TRANSPORTATION /
L64X0298	ART SUPPLY WAREHOUSE	3,650.00	+750.00	0127005010 4310	KE/ART/INSTR / INSTRUCTIONAL MATL & SUPPLIES
K64X0231	B AND M LAWN AND GARDEN INC	6,021.82	-450.83	0111222081 4347	OPERATIONS - GROUNDS / OPERATIONS SUPPLIES -
			+6,021.82	0114114072 4370	WAREHOUSE/GENL ADM / REPAIRS - EQUIPMENT
			-1,330.68	0125140027 5610	KA/SCH ADM/SCH ADM / REPAIRS/MAINT - O/S
			-2,455.90	0128025040 5610	CY/ASB/ANCIL / REPAIRS/MAINT - O/S SERVICES
			-1,612.61	0128028010 5610	CY/ATHLET/INSTR / REPAIRS/MAINT - O/S SERVICES
			-116.34	0142222081 4347	OPERATIONS - GROUNDS / OPERATIONS SUPPLIES -
L64X0103	BEE BUSTERS	10,000.00	+5,000.00	0111220081 5610	OPERATIONS - GENERAL / REPAIRS/MAINT - O/S
L64R0535	COLLEGE BOARD, THE	225.00	+35.00	0142399010 5210	TITLE II IMPR TCHR QUAL - ED / TRAVEL AND
K64C0190	CULVER NEWLIN	80,091.47	+9,092.27	2432731185 4310	OR/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			+3,570.07	2432731185 4410	OR/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64C0195	CULVER NEWLIN	149,447.86	+237.05	2437731185 4310	SY/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
L64A0031	EVOQUA WATER TECHNOLOGIES LLC.	4,175.04	+1,000.00	0113113036 4380	TRANS/REG-ED/TRANSPORTATION /
L64X0302	FERRELLGAS LP	90,000.00	+30,000.00	0113113036 5810	TRANS/REG-ED/TRANSPORTATION /
L64R0551	GOPHER SPORTS EQUIPMENT	1,206.00	+0.03	0168000010 4310	GI SOUTH/INSTR / INSTRUCTIONAL MATL &
L64X0064	GRAYBAR ELECTRIC COMPANY	6,000.00	-1,000.00	0108108077 4320	INFO SYSTEM/DP / OTHER OFFICE/MISC SUPPLIES
L64R0518	INTERNATIONAL BACCALAUREATE	794.00	+50.00	0127399010 5210	TITLE II IMPR TCHR QUAL - ED / TRAVEL AND
L64X0367	J.W. PEPPER AND SON INC.	400.00	+100.00	0140008010 4310	SOUTH/VOC MUSIC/INSTR / INSTRUCTIONAL MATL
L64X0105	LA PALMA CLEANERS	2,454.00	+454.00	0127028081 5560	KENNEDY/ATHLETICS/FIELD SUPP / LAUNDRY
L64X0098	MAGNOLIA HIGH SCHOOL	14,000.00	+7,000.00	0122028040 5810	MA/ATHLET/ANCILL / NON-INSTRUCTIONAL PROF
L64S0052	MAINTEX INC.	660.85	+0.01	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
L64R0257	MIKE BROWN GRANDSTANDS INC	29,450.00	+4,700.00	0149230081 5620	GLOVER/GEN MAINT/MO / RENTALS/OPERATING

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 01/18/2018

FROM 11/22/2017 TO 01/08/2018

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO/OBJECT DESCRIPTION</u>
L64X0035	O'REILLY AUTO PARTS	36,000.00	+10,000.00	0179113036 4376	GARAGE/TRANS-REG ED/TRANSPORT / TRANS
L64M0018	ORANGE COUNTY FIRE PROTECTION	23,961.99	+833.99	0120230081 5610	ANAHEIM/GENERAL/MO / REPAIRS/MAINT - O/S
K64R1333	PLATINO GRAPHICS	1,939.50	+1,939.50	0168400010 4410	GIL/MANDATED 1-TIME FUNDS/INST / EQUIPMENT -
L64R0029	SCHOLASTIC INC.	1,100.55	+23.65	0125381010 4310	KA/ECIAI/INSTR / INSTRUCTIONAL MATL &
H64A0242	SCHOOL FACILITY CONSULTANTS	120,000.00	+59,000.00	2556710072 5810	FAC/DEVELOPER FEES/GEN ADMIN /
L64T0112	SEHI COMPUTER PRODUCTS INC	7,488.69	-58.13	0108108077 4310	INFO SYSTEM/DP / INSTRUCTIONAL MATL &
K64R1766	STORAGECONTAINER COM	1,100.00	-370.66	0108108077 4410	INFO SYSTEM/DP / EQUIPMENT - NON-CAPITALIZED
L64X0195	U S BANK	3,950.00	+300.00	2528710072 5620	CY/DEV FEE/ADM / RENTALS/OPERATING LEASES
K64C0009	VALLEY VISTA SERVICES INC	655.54	+1,200.00	0174402521 4320	ED/COLLEGE READINESS BK GT/IN / OTHER
L64R0733	VISION COMMUNICATIONS CO.	3,646.80	+655.54	0144222081 5620	OPERATIONS - GROUNDS / RENTALS/OPERATING
			+1,014.47	0110230081 4355	MAINTENANCE/MO / MAINTENANCE SUPPLIES
			73,382.86		
			12,899.39		
			59,300.00		
			191.52		
			145,773.77		

Fund 01 Total: 73,382.86
 Fund 24 Total: 12,899.39
 Fund 25 Total: 59,300.00
 Fund 45 Total: 191.52
Total Amount of Change Orders: 145,773.77

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 02/20/2018

FROM 01/09/2018 TO 02/05/2018

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
L64R0753	CASBO	4,360.00	+350.00	0113113036 5210	TRANS/REG-ED/TRANSPORTATION / TRAVEL AND
L64R0783	CUMMINS PACIFIC LLC	3,082.86	+194.47	0150230081 5610	ADMIN/GENERAL/MO / REPAIRS/MAINT - O/S
L64X0378	DIGITAL DOC ORANGE COUNTY	1,500.00	+1,000.00	0108108077 5610	INFO SYSTEM/DP / REPAIRS/MAINT - O/S SERVICES
L64C0021	ECONOMY RENTALS INC	1,500.00	+1.42	0138000910 5620	BA/LCFF-CONCENTRATION/INSTR /
L64A0047	EXPRESS SCRIPTS INC.	7,800,000.00	+2,300,000.00	6900690060 5895	HEALTH AND WELF/ENTERP / CLAIMS -
L64S0028	FACILITY SOLUTIONS GROUP INC.	11,455.82	+0.01	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
L64X0302	FERRELLGAS LP	90,000.00	+20,000.00	0113113036 5810	TRANS/REG-ED/TRANSPORTATION /
L64X0307	FREESTYLE PHOTOGRAPHIC SUPPLIE	3,575.00	+1,575.00	0127009010 4310	KE/PHOTO/INSTR / INSTRUCTIONAL MATL &
L64R0608	GANAHL LUMBER CO	1,037.44	+0.01	0123300010 4310	SA/INSTR / INSTRUCTIONAL MATL & SUPPLIES
L64X0064	GRAYBAR ELECTRIC COMPANY	6,000.00	-1,000.00	0108108077 4320	INFO SYSTEM/DP / OTHER OFFICE/MISC SUPPLIES
L64A0044	HOLMAN PROFESSIONAL	1,361,178.00	+636,178.00	6900690060 5463	HEALTH AND WELF/ENTERP / INSURANCE -
L64X0065	HOME DEPOT CREDIT SERVICES	2,500.00	+1,000.00	0108108077 4320	INFO SYSTEM/DP / OTHER OFFICE/MISC SUPPLIES
K64X0317	ICS SERVICE CO.	30,000.00	+30,000.00	0108108077 5610	INFO SYSTEM/DP / REPAIRS/MAINT - O/S SERVICES
			-498.40	0123140027 5610	SA/SCH ADM/SCH ADM / REPAIRS/MAINT - O/S
			-267.00	0123222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			-124.60	0123231081 5610	SA/ELECTRIC/MO / REPAIRS/MAINT - O/S SERVICES
			-862.46	0124140027 5610	LOARA/SCH ADM / REPAIRS/MAINT - O/S SERVICES
			-97.90	0124231081 5610	LOARA/ELECTRIC/MO / REPAIRS/MAINT - O/S
			-1,517.26	0125140027 5610	KA/SCH ADM/SCH ADM / REPAIRS/MAINT - O/S
			-258.10	0125231081 5610	KA/ELECTRIC/MO / REPAIRS/MAINT - O/S SERVICES
			-1,141.43	0127140027 5610	KE/SCH ADM / REPAIRS/MAINT - O/S SERVICES
			-329.30	0127222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			-97.90	0127231081 5610	KE/ELECTRIC/MO / REPAIRS/MAINT - O/S SERVICES
			-151.30	0128140027 5610	CY/SCH ADM/SCH ADM / REPAIRS/MAINT - O/S

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 02/20/2018

FROM 01/09/2018 TO 02/05/2018

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
			-213.60	0128222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			-106.80	0128231081 5610	CY/ELECTRIC/MO / REPAIRS/MAINT - O/S SERVICES
			-311.50	0133140027 5610	SCHL ADMIN/MO / REPAIRS/MAINT - O/S SERVICES
			-97.90	0134140027 5610	WA/SCH ADM/SCH ADM / REPAIRS/MAINT - O/S
			-3,150.20	0134222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			-1,223.92	0134231081 5610	WA/ELECTRIC/MO / REPAIRS/MAINT - O/S SERVICES
			-115.70	0137231081 5610	SY/ELECTRIC/MO / REPAIRS/MAINT - O/S SERVICES
			-231.40	0138222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			-1,004.34	0138231081 5610	BALL/ELECTRIC/MO / REPAIRS/MAINT - O/S
			-249.20	0140140027 5610	SOUTH/SCH ADM/SCH ADM / REPAIRS/MAINT - O/S
			-142.40	0140222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			-1,367.48	0140231081 5610	SOUTH/ELECTRIC/MO / REPAIRS/MAINT - O/S
			-532.49	0142140027 5610	OXFORD/SCH ADM/SCH ADM / REPAIRS/MAINT - O/S
			-133.50	0142231081 5610	OXFORD/ELECTRIC/MO / REPAIRS/MAINT - O/S
			-2,427.37	0144140027 5610	LEX/SCH ADM/SCH ADM / REPAIRS/MAINT - O/S
			-124.60	0168140027 5610	G1 SOUTH/SCH ADM/SCH ADM / REPAIRS/MAINT -
			-1,711.87	0169140027 5610	TRIDENT/ SCH ADMIN / REPAIRS/MAINT - O/S
			-715.55	0169222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			-106.80	0169231081 5610	TRIDENT/ELECTRIC/MO / REPAIRS/MAINT - O/S
		7,000.00	-1,500.00	0132027010 4310	OR/PHYS ED/INSTR / INSTRUCTIONAL MATL &
L64A0013	KUSTOM IMPRINTS				
L64M0048	KYA SERVICES	3,779.26	+619.49	2450731185 6270	BOND SERIES 2015 - MEAS H / MAIN BUILDING
L64X0345	LAGUNA CLAY CO.	2,000.00	+400.00	0123005010 4310	SA/ART/INSTR / INSTRUCTIONAL MATL & SUPPLIES
L64R0256	M.P. SOUTH INC	2,950.00	+1,475.00	0149230081 5610	GLOVER/GEN MAINT/MO / REPAIRS/MAINT - O/S
L64X0372	MUSIC AND ARTS CENTERS	2,000.00	+1,000.00	0132901010 4310	OR/LOCAL GRANT/INSTR / INSTRUCTIONAL MATL &

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 02/20/2018

FROM 01/09/2018 TO 02/05/2018

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE ACCOUNT AMOUNT</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
L64M0018	ORANGE COUNTY FIRE PROTECTION	23,961.99	+660.00	BALL/GENERAL/MO / REPAIRS/MAINT - O/S
K64A0195	ORANGE COUNTY HEALTH CARE	329,915.46	+59,915.46	SP ED IDEA MENTAL HEALTH SERVS /
L64X0414	SOCALGRAD	4,800.00	+700.00	KATELLA/GRADUATION/SCH ADMIN / OTHER
L64A0079	TESLA FOUNDATION GROUP	150,000.00	+67,048.00	SP PR/LCFF-SUPPLEMENTAL / INSTRUCTIONAL
L64X0195	U S BANK	3,950.00	+31,968.00	SP PR/LCFF-SUPPLEMENTAL / OTHER OPERATING
K64A0100	VAVRINEK TRINE DAY AND CO	30,000.00	+1,250.00	KE/HECT/INSTR / INSTRUCTIONAL MAIL &
K64A0328	XEROX CORPORATION	217,787.29	+10,000.00	ACCTG / AUDIT / AUDIT FEES
			+28,009.59	GRAPHICS/GENL ADM / RENTALS/OPERATING

Fund 01 Total:	234,734.69
Fund 24 Total:	619.49
Fund 69 Total:	2,936,178.00
Total Amount of Change Orders:	3,171,532.18

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 03/06/2018

FROM 02/06/2018 TO 02/22/2018

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
L64X0370	AARDVARK CLAY AND SUPPLIES INC	705.00	+105.00	012I005010 4310	WESTERN/ART/INSTR / INSTRUCTIONAL MATL &
L64X0303	ALLIANCE ENVIRONMENTAL	85,000.00	+15,000.00	0111220081 5610	OPERATIONS - GENERAL / REPAIRS/MAINT - O/S
L64C0015	AMERICAN FENCE COMPANY INC	1,827.72	+539.00	4520727085 6274	ORANGE/NEIGHBORHOOD DEVE/FAC A /
L64R0922	AMTECH ELEVATOR SERVICES	5,070.00	+2,670.00	0125230081 5610	KA/GENERAL/MO / REPAIRS/MAINT - O/S SERVICES
L64X0110	BROOKS INSTALLATIONS	17,000.00	+2,000.00	0110230081 5610	MAINTENANCE/MO / REPAIRS/MAINT - O/S
K64C0184	CULVER NEWLIN	223,072.04	+3,171.30	2428731185 4310	CYP/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
K64C0188	CULVER NEWLIN	58,974.67	+350.19	2437731185 4310	SY/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
K64C0190	CULVER NEWLIN	80,091.47	+134.47	2432731185 4310	OR/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
K64C0195	CULVER NEWLIN	149,447.86	+457.94	2437731185 4310	SY/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
K64C0239	CULVER NEWLIN	22,873.17	+1,525.74	0168000010 4410	GI SOUTH/INSTR / EQUIPMENT - NON-CAPITALIZED
L64S0067	E POLY STAR INC	5,824.32	-58.83	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
L64A0031	EVOQUA WATER TECHNOLOGIES LLC.	4,175.04	+2,000.00	01113113036 4380	TRANS/REG-ED/TRANSPORTATION /
K64X0088	FENN TERMITTE AND PEST CONTROL	57,000.00	+57,000.00	0111222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			-3,330.00	0120222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			-3,205.00	0121222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			-1,190.00	0122222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			-9,387.00	0123222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			-1,710.00	0124222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			-1,770.00	0125222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			-3,565.00	0127222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			-2,655.00	0128222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			-2,207.00	0131222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			-935.00	0132222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			-2,240.00	0134222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S

ANAHEIM UHSD

**PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME
BOARD OF TRUSTEES MEETING 03/06/2018**

FROM 02/06/2018 TO 02/22/2018

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE ACCOUNT AMOUNT</u>	<u>NUMBER</u>	<u>PSEUDO/OBJECT DESCRIPTION</u>
			-962.00	0135222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			-1,725.00	0137222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			-1,550.00	0138222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			-1,320.00	0140222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			-240.00	0142222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			-1,615.00	0144222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			-800.00	0147222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			-85.00	0148220081 5610	OPERATIONS - GENERAL / REPAIRS/MAINT - O/S
			-3,132.00	0150222081 5610	ADMIN / GROUND / MO / REPAIRS/MAINT - O/S
			-20.00	0168222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
			-615.00	0169222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
L64R0551	GOPHER SPORTS EQUIPMENT	1,206.00	-291.62	0168000010 5310	GI SOUTH/INSTR / DUES AND MEMBERSHIPS
L64X0145	IMAGE APPAREL FOR BUSINESS	33,500.00	+4,000.00	0111220081 4345	OPERATIONS - GENERAL / OPERATIONS SUPPLIES -
L64R0919	MIKE ELAM CONSTRUCTION	18,290.00	+3,400.00	0150236081 5610	ADMIN/MAINT/MO / REPAIRS/MAINT - O/S SERVICES
			+2,590.00	2424731185 6274	LO/BOND SERIES 2015 - MEAS H / CONSTRUCTION -
			+2,000.00	2431731185 6274	BR/BOND SERIES 2015 - MEAS H / CONSTRUCTION -
L64R0871	MONTGOMERY HARDWARE CO.	12,560.18	+2,000.00	2450731185 6270	BOND SERIES 2015 - MEAS H / MAIN BUILDING
L64X0218	MUSIC AND ARTS CENTERS	2,000.00	+1,000.00	0114114072 5610	WAREHOUSE/GENL.ADM / REPAIRS/MAINT - O/S
L64X0035	O'REILLY AUTO PARTS	36,000.00	+10,000.00	0179113036 4376	GARAGE/TRANS-REG ED/TRANSPORT / TRANS
L64A0137	OLIVE CREST ACADEMY	60,269.31	+16,077.15	0119285018 5860	SYS/SE NPS/SEV / NONPUBLIC SCHOOLS
L64X0058	PACIFIC COACHWAYS CHARTER SERV	87,000.00	+10,000.00	0113113036 5620	TRANS/REG-ED/TRANSPORTATION /
L64X0189	REFRIGERATION SUPPLIES DIST.	85,000.00	+20,000.00	0110230081 4355	MAINTENANCE/MO / MAINTENANCE SUPPLIES
L64R1041	SEHI COMPUTER PRODUCTS INC	1,185.25	+150.85	0132000910 4310	OR/LCFF-CONCENTRATION/INSTR /
L64T0211	SEHI COMPUTER PRODUCTS INC	2,748.48	+58.44	0172172083 4410	SAFE SCHOOLS / EQUIPMENT - NON-CAPITALIZED

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 03/06/2018

FROM 02/06/2018 TO 02/22/2018

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE ACCOUNT AMOUNT</u>	<u>AMOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
L64T0257	SEHI COMPUTER PRODUCTS INC	675.40	-1.08	0142140027 4410	OXFORD/SCH ADM/SCH ADM / EQUIPMENT -
L64A0148	SPEECH AND LANGUAGE	57,576.96	+15,514.20	0119285018 5860	SYS/SE NPS/SEV / NONPUBLIC SCHOOLS
L64R0543	STAGE ACCENTS	2,119.65	+179.23	0120008010 4310	ANAHEIM/VOC MUSICL/INSTR / INSTRUCTIONAL
L64X0351	U S BANK	10,000.00	+4,000.00	0128013010 4310	CY/HECT/INSTR / INSTRUCTIONAL MATL &
L64R0733	VISION COMMUNICATIONS CO.	3,646.80	-1,014.46	0110230081 4355	MAINTENANCE/MO / MAINTENANCE SUPPLIES
		Fund 01 Total:	119,056.62		
		Fund 24 Total:	10,703.90		
		Fund 45 Total:	539.00		
		Total Amount of Change Orders:	130,299.52		

**VENDOR CHECK REGISTER
APRIL 3, 2018 THROUGH APRIL 26, 2018**

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
3 D FASTENERS	V6409971	4355	492.40	00146812
A 1 FENCE COMPANY	V6408537	4355	544.25	00147069
		5610	3,311.00	00146856
			1,648.00	00146986
A TO Z CIRCUIT BREAKERS INC	V6409879	4355	51.72	00146941
A U H S D FOOD SERVICE DEPT	V6400023	4310	18.00	00146857
		4390	300.19	00146857
			1,241.81	00147144
A Z BUS SALES INC.	V6400025	4385	98.14	00146707
AAA ELECTRIC MOTOR SALES	V6400033	4355	730.07	00146858
ABACU MARTINEZ AND PATRICIA CERVANTEZ	V6412756	5880	443.70	00147189
ABE'S PLUMBING	V6406307	5610	14,990.00	00146942
ABLENET INC.	V6405539	4310	214.50	00146987
ABU KHALAF, ZINEH	V6412791	5220	25.41	00147190
ACORN MEDIA	V6400068	4320	4,987.26	00146859
ACS BILLING SERVICE	V6400072	5530	128.94	00146988
		5580	3,942.56	00146943
ACTION DOOR REPAIR CORPORATION	V6411690	5610	536.95	00146641
ADA SPORTS BADMINTON AND TENNIS	V6411947	4310	1,419.70	00146860
ADAMS ESQ. A PROFESSIONAL CORP	V6407740	5821	5,000.00	00146708
ADI	V6400095	4355	508.09	00146642
			57.08	00146944
ADORAMA	V6411023	4310	1,247.66	00146989
ADVANTAGE WEST INVESTMENT ENTERPRISES INC.	V6412537	4347	(418.32)	00146945
		9320	5,128.30	00146945
AERIES SOFTWARE INC	V6409157	5210	600.00	00146643
AFFORDABLE PIANO TUNING	V6412217	5610	275.00	00146709
AGRI TURF DISTRIBUTING LLC	V6412836	4355	1,740.70	00147070
AGUINAGA GREEN INC	V6412753	4347	700.38	00146813
AICHELE, STEVEN G.	V6407891	5610	1,200.00	00146946
ALBRIGHT LIGHTING PLASTICS	V6410869	4355	51.72	00146758
			682.70	00147071
ALLIANCE ENVIRONMENTAL COMPLIANCE INC	V6400169	5610	6,079.74	00146990
ALT REV CASH FUND	V6405194	4310	2,642.69	00146886
			1,501.25	00147056
		4320	317.47	00146886
			179.71	00147056
		4347	343.22	00146886
			67.85	00147056
		4355	19.38	00147056
		4390	894.25	00146886
			1,218.93	00147056
		5210	25.00	00147056
		5880	280.00	00147056
		5910	65.94	00146886
	V6405195	4310	5,361.95	00146887
		4320	664.44	00146887
		4347	178.22	00146887
		4390	960.70	00146887
		5910	14.45	00146887

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
	V6405196	4310	1,229.78	00146888
		4320	243.47	00146888
		4347	7.53	00146888
		4390	51.22	00146888
		5210	24.00	00146888
		5880	192.00	00146888
AMAZON WEB SERVICES INC.	V6412894	5880	21.14	00146644
AMERICAN LOGISTICS COMPANY LLC	V6412509	5620	4,095.00	00147145
AMTECH ELEVATOR SERVICES	V6412267	5610	6,408.51	00146645
			2,225.00	00147072
			1,575.00	00147191
ANAHEIM CHAMBER OF COMMERCE	V6400252	5310	385.00	00146947
ANAHEIM COMMUNITY SERVICES	V6412336	5620	1,871.00	00146814
ANAHEIM CONVENTION CENTER	V6400255	5620	200.00	00147146
ANAHEIM ELEMENTARY SCHOOL DISTRICT	V6400254	5620	2,092.50	00147147
ANAHEIM FAMILY YMCA	V6409401	5100	186,779.38	00146861
ANAHEIM HIGH SCHOOL	V6400260	5810	2,045.00	00146710
		8699	124.22	00146896
ANAHEIM UNION HIGH SCHOOL DIST	V6400267	5454	40,064.98	00146889
ANDERSON, SARAH	V6410353	5210	1,359.52	00146646
APOLLO PRINTING AND GRAPHICS	V6410446	5810	501.04	00147148
APPLE INC	V6400319	4310	1,000.00	00147149
ARAMARK UNIFORM SERVICE	V6407528	4388	195.50	00146647
			113.00	00146948
ARMSTRONG, IAN	V6408439	5220	46.33	00146949
ARRIZON, ARACELI CORREA	V6412116	5220	7.09	00146711
ARROW SERVICES INC	V6412839	5580	526.50	00146648
ART SUPPLY WAREHOUSE	V6400350	4310	69.49	00146950
			165.42	00147073
ARTIANO SHINOFF	V6408054	5821	28,117.12	00146712
ASSOCIATED BUSINESS PRODUCTS	V6400369	5610	144.89	00146713
AT AND T	V6400374	5918	12,676.49	00146715
			12,666.26	00146759
	V6406157	5918	42,186.67	00146607
			9,721.05	00146649
			10,201.55	00146714
ATKINSON ANDELSON LOYA RUUD	V6400383	5821	3,084.38	00146650
			64.31	00146862
			1,250.81	00147074
ATVANTAGE ATHLETIC TRAINING	V6411449	5805	1,703.00	00146815
AUHSD	V6400400	4390	1,106.68	00146816
AWARDS BY PAUL	V6400412	4310	362.04	00146991
AXLE TRANSMISSION XCHANGE	V6405352	4376	1,133.63	00146651
AZEVEDO, VICKY	V6412068	5220	193.35	00146817
B AND H PHOTO VIDEO INC	V6400422	4310	547.08	00146818
		4347	432.00	00147075
B AND M LAWN AND GARDEN INC	V6400423	4347	181.29	00146716
			1,898.44	00146992
			1,333.64	00147076
BARNES AND NOBLE	V6400450	4210	8,901.01	00146717
		4320	258.38	00146951
BAY ALARM COMPANY	V6410926	5610	150.00	00146952
BCT ENTERTAINMENT	V6406302	4310	1,519.55	00146819
BEACON DAY SCHOOL	V6409269	5860	15,600.64	00146820

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
BEE BUSTERS	V6400472	5610	125.00	00146953
BIOMETRICS4ALL INC	V6409224	5810	32.25	00146954
BJ BINDERY	V6411113	5810	870.00	00146993
BOGGS, AMANDA	V6412487	5220	220.60	00147150
BREWER QUILTING AND SEWING SUPPLIES	V6402777	9320	90.71	00146760
BREWER, AMANDA	V6412654	5220	21.85	00146863
BRIGHTVIEW TREE CARE SERVICES INC	V6412892	5610	20,776.00	00146994
BROOKHURST JUNIOR HIGH SCHOOL	V6400602	8699	59.87	00146897
BSN SPORTS LLC	V6412536	4310	1,433.08	00146821
		4355	26.55	00146955
BUDDY'S ALL STARS INC	V6406311	4310	1,637.77	00146956
BUSWEST LLC	V6407892	4376	141.33	00146995
C TECH CONSTRUCTION INC.	V6410905	5610	540.00	00146652
C.A.S.H.	V6400650	5210	2,008.00	00146957
C2 IMAGING	V6408990	5610	20,309.50	00147057
CABE	V6400656	5805	2,500.00	00146822
CAL BUILDING SYSTEMS INC	V6412620	5610	2,045.00	00146653
CALIF. DEPT. OF TAX AND FEE ADMINISTRATION	V6404444	4381	961.36	00146959
		4382	304.92	00146958
CALIFORNIA CUSHION COMPANY INC.	V6411382	4355	129.30	00146718
CALIFORNIA DEPT. OF JUSTICE	V6400689	5810	1,778.00	00147077
CALIFORNIA PLUMBING PARTS	V6412567	4355	1,169.24	00146823
			1,663.06	00146960
			1,521.22	00147151
CAMERON WELDING SUPPLY	V6400741	4310	426.45	00146961
CAPISTRANO GOLF CARS INC	V6411745	5610	815.80	00147152
CARE YOUTH CORPORATION	V6412565	5860	26,084.00	00146890
CARMAN, CANDICE	V6412031	5220	23.44	00146654
			32.97	00147153
CART MAN INC, THE	V6404668	5610	633.79	00146719
			119.40	00146824
CENTRAL RESTAURANT PRODUCTS	V6411274	4310	420.89	00147192
CERTIFIED TRANSPORTATION SVCS	V6400852	5620	1,476.05	00147154
CHANDLER MUSIC INC.	V6412865	4310	613.56	00146720
CHILD SHUTTLE	V6406415	4310	544.00	00146864
		5870	2,658.00	00146721
CHRISTIAN BUILDING MATERIALS	V6400919	4355	1,008.54	00146825
CITY OF ANAHEIM	V6400957	5520	176,906.61	00146761
			58,725.26	00146996
		5530	27,031.91	00146761
			11,968.13	00146996
		5580	25,527.14	00146761
			8,358.17	00146996
CITY OF BUENA PARK	V6400958	5530	2,429.06	00147155
		5580	242.90	00147155
CLARK SECURITY PRODUCTS	V6400966	4355	769.65	00146655
			650.06	00146826
			170.25	00146962
			149.42	00147193
CLETA HARDER DEVELOPMENTAL SCHOOL	V6407031	5860	2,762.67	00147156
COBLEIGH, MICHAEL	V6409175	5210	225.00	00146963
COCO PRINTING AND GRAPHICS	V6410045	5810	1,541.16	00147157
COLLEGE BOARD	V6401012	5210	675.00	00147194
COLLEGE BOARD, THE	V6401014	5210	450.00	00147195

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
COLLEGE ENTRANCE EXAMINATION BOARD	V6412595	4310	940.00	00146997
COLON, MELIDA DIAZ	V6409180	5220	52.60	00146762
COLON, TAMARA ELIZABETH	V6412357	5810	450.00	00146865
COMMON CRAFT LLC.	V6412941	5880	159.00	00146891
COMPREHENSIVE DRUG TESTING	V6410899	5810	735.00	00146722
CONTINENTAL CHEMICAL AND SANITARY	V6409578	9320	13,361.00	00146827
CORNELIUS, JEFF	V6402295	5210	690.33	00146656
CREATE AND CAPTURE FILMS	V6412280	5880	1,000.00	00147196
CSC SERVICE WORKS	V6412843	5610	301.39	00146657
CSM CONSULTING INC.	V6409922	5810	6,900.00	00146892
CUE INC.	V6409411	5210	359.00	00146658
			310.00	00146763
CULVER NEWLIN	V6411589	4320	292.00	00146998
			797.99	00147197
		4321	432.62	00146998
		4347	118.53	00147197
		4410	2,119.98	00146998
			2,924.34	00147078
CVT RECYCLING	V6407455	5580	31.77	00147198
D. HAUPTMAN CO. INC.	V6405405	9320	3,340.25	00146828
DADDARIO, SARA	V6411580	5210	611.16	00146659
DALE JUNIOR HIGH ASB	V6405581	8699	41.24	00146898
DAY, RUSSELL	V6404040	5210	125.64	00146764
DAYTON, LORENA	V6405616	5210	576.26	00146660
DEL SOL SCHOOL	V6411308	5860	5,643.00	00146893
			4,540.00	00147158
DEMCO INC	V6401318	4320	132.89	00146964
DERUS, JEFFREY	V6412947	1103	235.00	00146661
DEVEREUX TEXAS TREATMENT NETWORK	V6401339	5860	191.25	00146829
			13,635.97	00147159
			21.25	00147199
DHAWAN, SONITA	V6410951	5220	54.50	00146965
DINN BROS.	V6410014	4310	199.00	00147160
DUNHAM, ANITA	V6405697	5210	302.76	00146999
DUNLAP INDUSTRIES	V6407230	4410	3,723.20	00146966
DUNN EDWARDS PAINTS	V6401448	4355	2,093.40	00146723
			1,064.73	00147079
			2,058.51	00147200
DURREGO, CORINA	V6401099	5210	250.00	00147161
E GROUP	V6410984	4310	291.00	00147000
EBERHARD EQUIPMENT	V6405532	4347	227.51	00146830
ECONOMY RENTALS INC	V6401478	5620	119.70	00146662
			856.46	00146866
ELB US INC	V6412309	6490	6,465.00	00147080
ELLIOTT, MARYJO	V6408060	5220	45.83	00146831
ENCORP	V6409154	5610	23,315.00	00147001
ENVISION EXCELLENCE IN STEM EDUCATION	V6412962	5210	1,163.00	00147162
ESCOE, BARRY	V6400453	3701	3,020.40	00147163
EVERBIND BOOKS	V6401625	4210	583.20	00146832
EVOQUA WATER TECHNOLOGIES LLC.	V6408457	4380	947.10	00147164
EWING IRRIGATION PRODUCTS	V6401634	4355	437.89	00146833
EXPO PROPANE	V6412144	5810	253.18	00147165
FARMAN, JUANA	V6406999	5220	56.36	00146724
FARMERS AND MERCHANTS BANK	V6412156	5880	10,580.40	00146967

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
FATHER FLANAGAN'S BOYS' HOME	V6409821	5810	10,605.58	00146608
FEDEX	V6401675	5910	68.48	00147081
FELIX, STEPHANIE	V6412478	5220	179.18	00147118
FENN TERMITE AND PEST CONTROL	V6401679	5610	435.00	00146867
			1,941.00	00146900
			5.00	00147002
FERGUSON ENTERPRISES INC	V6409823	4355	994.52	00146609
			290.61	00146765
			1,595.14	00147082
			2,080.83	00147119
FERNANDEZ, LETICIA	V6411473	2410	52.32	00146868
			52.32	00147201
FERRELLGAS LP	V6411875	5810	7,192.73	00146663
			6,178.40	00146901
			4,764.61	00146968
			2,180.21	00147083
			3,227.16	00147120
FIGUEROA, LIBERATO	V6402732	5210	752.81	00146902
FIVE STAR RUBBER STAMP INC	V6405116	4320	29.67	00146725
FLEET SERVICES INC	V6405625	4370	1,282.17	00147003
		4376	2,050.74	00147003
		4385	156.89	00147003
FLIBS	V6401707	5210	925.00	00146766
FLINN SCIENTIFIC INC	V6401708	4310	100.91	00147121
FLORES SMITH, YOLANDA	V6411231	5210	209.92	00146903
			589.14	00147122
FONG, CATHY	V6408093	5210	515.38	00146904
FOUNDATION FOR CALIFORNIA	V6412655	5810	77,807.00	00147004
FREESTYLE PHOTOGRAPHIC SUPPLIES	V6401761	4310	81.40	00146610
FULLERTON ACE HARDWARE	V6405244	4310	8.61	00146869
G M BUSINESS INTERIORS	V6412498	4320	396.52	00146767
GANAHL LUMBER CO	V6401804	4310	1,924.88	00146768
		4347	54.88	00146768
		4355	882.36	00146611
			916.41	00146768
			55.04	00147005
			2,015.36	00147123
GANS INK AND SUPPLY CO. INC.	V6412496	4320	237.59	00146726
			8.09	00147124
GARCIA, TRACY	V6412829	2483	13.28	00146870
GARY'S RADIATOR SERVICE	V6401818	5610	125.00	00146969
GAS COMPANY, THE	V6404372	5510	279.40	00146769
			25,391.38	00146871
GAUDETTE, ROBERT	V6403961	5210	347.72	00146664
GAZE, ROBBIE	V6411032	5210	1,001.52	00147202
GCR TIRES AND SERVICE	V6409136	4386	1,034.40	00146770
		5610	258.46	00146770
GENERAL INDUSTRIAL TOOL AND SUPPLY	V6401833	9320	1,086.12	00146771
GENERAL WIRELESS OPERATIONS INC	V6412963	4310	64.16	00147125
GEORGE, EUGENIA	V6408466	5210	914.34	00147203
GLASBY MAINTENANCE SUPPLY CO.	V6401863	4347	262.05	00146612
			656.34	00146772
			327.99	00147126
		9320	124.77	00146612

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
GOLDEN STATE WATER COMPANY	V6408018	5530	27,646.40	00147084
GOPHER SPORTS EQUIPMENT	V6401902	4310	1,143.72	00146773
			2,836.40	00147127
GRADECAM LLC	V6411543	5880	360.00	00147204
GRAINGER	V6404982	4355	938.69	00146774
			164.71	00147006
			1,759.08	00147128
		4375	184.44	00147006
			406.00	00147128
GRAMMY MUSEUM	V6410933	5880	874.00	00147129
GRAYBAR ELECTRIC COMPANY	V6401918	4320	835.92	00147205
		4355	151.99	00146775
GREAT LAKES SPORTS	V6401924	4310	3,747.14	00147130
GREATER ANAHEIM SELPA	V6401927	8311	164,984.38	00146776
GREENS DISCOUNT GLASS AND SCREEN	V6409591	4355	494.58	00147131
GROVE, KELLY A.	V6409563	5220	49.60	00146665
H AND H AUTO PARTS WHOLESALE	V6401967	4385	560.52	00146970
		4387	79.71	00146970
HALE, DEBORAH	V6401296	5210	496.36	00146905
HAPPY CHEF, THE	V6407090	4310	982.62	00146971
HARBEN CALIFORNIA	V6412181	5610	266.36	00147007
HARDAWAY, HOWARD AND MELISSA	V6411288	5880	279.23	00147132
HATCHER, PATTY	V6408994	5210	494.19	00147206
		5220	61.48	00147085
HAUGEN, CRAIG	V6401122	3701	1,177.00	00147133
HAYNES FAMILY OF PROGRAMS INC	V6412785	5860	180.00	00146727
HAZ PARTY RENTAL	V6402005	5620	194.68	00147086
HENRY SCHEIN INC	V6411726	4310	671.04	00147207
HERRERA, KACIE	V6412743	5210	657.16	00146666
HI TECH SERVICES	V6412913	5805	2,400.00	00146777
HOLLANDER GLASS INC	V6402071	4310	105.71	00147208
HOME DEPOT CREDIT SERVICES	V6405234	4320	8.59	00146728
			86.17	00147008
			11.57	00147209
		4355	798.11	00146613
			762.17	00146728
			1,331.43	00146778
			2,572.39	00146973
			807.80	00147087
			318.62	00147134
		4375	132.62	00146973
HOOS, SHANNON	V6409552	5210	977.27	00146906
HORMUTH, LISA	V6411549	5210	732.70	00146729
HOTSYS EQUIPMENT CO.	V6402080	4347	72.14	00146614
			53.38	00146779
			126.48	00147135
HOUGHTON MIFFLIN HARCOURT	V6407563	4310	409.39	00146780
			204.69	00147088
HOWARD INDUSTRIES	V6402088	4355	417.34	00146781
			1,316.24	00147210
HUETTL, RIC AND KIM	V6412907	5850	3,360.00	00147169
HUMPHREY, DEANNA	V6408493	5210	123.61	00146667
HUTTNER, HEATHER	V6412032	5220	53.25	00146974

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
IMAGE APPAREL FOR BUSINESS	V6402628	4345	60.33	00146615
			454.09	00146782
		5610	401.66	00146615
			84.21	00147089
IMAGE SOURCE	V6412458	4320	1,655.04	00146730
			3,491.10	00147136
J.W. PEPPER AND SON INC.	V6402214	4310	148.68	00146616
			392.36	00147009
			297.74	00147090
			43.43	00147137
JACKSONS A S BREA F M P	V6406346	4347	418.85	00147010
			99.25	00147138
		4370	907.44	00147010
		4375	915.26	00147010
		4376	551.40	00147010
		4385	137.95	00147010
		4387	19.07	00147010
JART DIRECT MAIL SERVICE	V6402271	5810	2,269.41	00147091
			7,683.91	00147139
		5910	5,027.50	00146617
JAUREGUI, JOSE	V6411346	5220	51.83	00146872
JEYCO PRODUCTS INC	V6402332	4375	7,507.20	00147011
JHM SUPPLY INC.	V6411647	4355	899.74	00146618
			1,136.78	00146731
			526.13	00146783
			3,100.09	00146975
			881.19	00147092
		4410	588.75	00146731
JOHNSON CONTROLS	V6406981	5610	7,637.50	00147012
JOJOLA, TERESA	V6412951	5210	18.75	00146732
JUNIOR LIBRARY GUILD	V6402477	4210	2,883.60	00146733
			240.82	00147013
K AND A CATERING	V6411294	4390	1,533.82	00147014
KATELLA HIGH SCHOOL	V6402515	8699	745.83	00146907
KELLY PAPER	V6402557	5810	210.40	00147093
KENNEDY HIGH SCHOOL	V6402571	8699	77.28	00146908
KING, DON JAY	V6408028	5210	131.16	00147211
KNOWLAND CONSTRUCTION SERVICES LLC	V6409073	5810	6,079.00	00146784
KOREAN AMERICAN EDUCATION FOUNDATION	V6412949	5880	180.00	00146909
KYA SERVICES	V6411393	5610	10,196.68	00146894
LABELL EXCHANGE	V6412680	5918	600.00	00146910
LAM, JANE	V6412453	5220	8.18	00146873
LARSEN, SUSAN	V6406274	5210	359.00	00146668
LATHEM TIME COMPANY	V6409059	4355	852.67	00147094
LETTER PERFECT SIGNS	V6402726	4355	321.21	00146734
			109.91	00147095
LEXINGTON JUNIOR HIGH SCHOOL	V6402729	8699	757.49	00146911
LINCOLN AQUATICS	V6411554	4355	40.08	00146619
			2,017.40	00147015
LOARA ASB	V6402803	8699	452.85	00146912
LONG BEACH USD	V6406012	5210	775.00	00147096
LOPEZ, CYNTHIA D.	V6407771	5220	121.81	00146874
LOS ANGELES FREIGHTLINER INC	V6402833	4376	118.91	00146875
LOZANO SMITH LLP	V6402847	5210	145.00	00147016

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
LRP PUBLICATIONS	V6402849	5210	1,345.00	00146913
LUCYS LAUNDRY ANAHEIM	V6412017	5560	235.04	00147140
LUNDQUIST, KATHY	V6402536	5220	52.32	00146735
MAGNOLIA HIGH SCHOOL	V6402920	8699	5.08	00146914
MARCUS MANAGEMENT SOLUTIONS	V6411856	5805	13,000.00	00147017
MARTINEZ, DEBBIE	V6408279	5210	492.28	00146736
MASTER TEACHER, THE	V6403023	4210	54.62	00147212
MATSUDA, MICHAEL	V6403107	5210	111.45	00147097
		5220	116.69	00146876
MC COY MILLS FORD	V6411093	4370	26.72	00146976
MC FADDEN DALE HARDWARE CO	V6403056	4355	20.16	00146785
			478.64	00146977
			44.24	00147141
		4375	64.66	00146977
MG ARTS	V6412627	5610	15,800.00	00146737
MICRO CONNECTORS INC.	V6412826	4320	360.57	00147018
MIKE BROWN GRANDSTANDS INC	V6403133	5620	1,400.00	00146620
MINAMI, BRAD	V6412955	5210	969.07	00146978
MIRANDA, SUSAN	V6405713	1210	393.79	00146738
MIRANDA, SUSSANNE	V6405463	1210	393.79	00146877
MOBILE INDUSTRIAL SUPPLY	V6407890	4375	59.41	00146979
MONTGOMERY HARDWARE CO.	V6405624	4355	1,138.33	00146739
MULTI HEALTH SYSTEMS INC	V6403217	4310	1,320.33	00146786
MUSIC AND ARTS CENTERS	V6411397	4310	8,970.64	00146606
			391.02	00146878
		4410	3,874.67	00146606
		5610	85.70	00146740
NASCO	V6403253	4310	2,330.30	00146741
			539.01	00146879
NCS PEARSON INC.	V6403319	4310	659.36	00146787
			4,121.80	00147098
NGUYEN, CHINH	V6412608	5220	103.01	00147213
NORTH ORANGE COUNTY ROP	V6409740	5805	443.51	00147019
OCDE	V6403452	5805	4,000.00	00146670
		5870	69,442.58	00146880
		7141	131,489.07	00146880
OFFICE DEPOT	V6403421	4310	124.38	00146671
			358.25	00147021
			473.85	00147099
		4320	272.71	00146671
			274.44	00146915
			449.82	00147021
			380.11	00147170
OLIVE CREST ACADEMY	V6410765	5860	13,790.85	00146672
			15,804.95	00147058
OLSON, MITCH	V6412914	5210	911.58	00146742
ON DECK SPORTS	V6412948	4310	1,143.36	00146743
ORANGE COUNTY BEARING	V6409966	4355	152.47	00146621
ORANGE COUNTY FIRE PROTECTION	V6403457	4355	178.63	00147022
ORANGE COUNTY PUBLIC SAFETY	V6411157	5810	13,700.00	00146622
			3,640.00	00146788
ORANGE COUNTY TRANSIT AUTHORITY	V6406414	5880	17,860.00	00146834
ORANGEVIEW JR HIGH SCHOOL	V6403468	5810	617.00	00146744
		8699	48.15	00146916

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
O'REILLY AUTO PARTS	V6411401	4370	281.06	00146669
			761.77	00147020
		4376	15.91	00146669
			385.57	00147020
		4385	11.84	00146669
			23.88	00147020
ORR, CHRISTL	V6400931	5210	703.60	00146673
ORVAC ELECTRONICS	V6403479	4320	59.14	00147023
		4355	23.85	00146674
			21.59	00146745
OSCI BRAILLE PROGRAM	V6411996	4210	1,700.00	00146675
OXFORD ACADEMY	V6403485	8699	86.82	00146917
P. LO BROWN INDUSTRIES	V6412950	4310	193.95	00147024
PACIFIC COACHWAYS CHARTER SERVICES INC.	V6407365	5620	8,792.50	00147025
PACIFIC COAST ENTERTAINMENT	V6406002	4310	331.14	00146676
PACIFIC TURF EQUIPMENT	V6403502	4347	722.06	00147026
PALOS SPORTS	V6403514	4310	726.35	00147059
PARADIGM HEALTHCARE SERVICES	V6403536	5810	2,397.58	00146677
			8,500.00	00146918
			1,000.00	00147100
PARK, ESTHER	V6411350	5220	69.49	00146835
PARKER AND COVERT LLP	V6403544	5821	12,191.63	00146746
			3,432.00	00147060
			3,892.00	00147101
PARKHOUSE TIRE INC.	V6403547	4386	2,837.63	00147027
PARMENTER, RICHARD	V6405630	5210	271.80	00147171
PATHWAY COMMUNICATIONS LTD	V6410645	4410	6,410.05	00147172
PATINO, REUBEN	V6403910	5210	204.00	00146623
		5220	69.76	00146919
PENNER PARTITIONS INC	V6403625	4355	81.35	00146920
			81.35	00147061
PINEDA'S NURSERY INC	V6403670	4347	11,192.54	00146789
PINNACLE PETROLEUM INC.	V6412426	4381	25,819.80	00146881
PIPS	V6407384	3601	213,262.56	00146790
		3602	71,087.52	00146790
PITNEY BOWES	V6403677	5910	3,604.40	00146678
PLACER COUNTY OFFICE OF EDUCATION	V6412531	5210	300.00	00146679
POOL SUPPLY OF ORANGE COUNTY	V6403700	4355	1,205.18	00146624
POOLEY, MICHAEL	V6411694	5210	250.00	00147173
PORTVIEW PREPARATORY	V6411850	5860	9,720.00	00146921
POSITIVE PROMOTIONS INC	V6403704	4310	126.30	00146625
POWERS, REGINA	V6411665	5210	237.24	00146747
			100.00	00147062
PRAXAIR	V6403719	4355	250.49	00146626
PRESCOTT HARDWARE AND SHEET	V6408590	4355	65.70	00147028
PRESTIGE AUTO BODY EXPRESS	V6412911	4370	435.00	00146922
		5610	765.00	00146922
PREVENTION PARTNERS	V6403744	4310	514.30	00147063
PRINGLES DRAPERIES AND BLINDS	V6405953	4355	590.74	00147174
PRO ED INC.	V6403756	4310	392.70	00146627
PRO PHOTO CONNECTION INC	V6412479	4310	28.23	00147029
PROTECTION ONE ALARM MONITORING INC.	V6412084	5620	2,596.91	00146923
QUAKEHOLD INDUSTRIAL INC	V6412946	4310	2,687.86	00147030
QUALITY ENVIRONMENTAL INC	V6412341	5610	6,250.00	00146924

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
RANGEL, ANDRES	V6412885	5220	77.34	00146680
REAL, JEANNETTE	V6411176	5880	93.52	00146925
REEL LUMBER SERVICE	V6403871	4355	341.12	00146681
			761.74	00146791
REFRIGERATION SUPPLIES DIST.	V6403873	4355	134.32	00146682
			1,921.36	00147031
			202.66	00147064
REINDL, SCOTT	V6409277	5210	1,017.59	00147175
		5220	23.22	00146792
REPUBLIC SERVICES OF SO. CALIFORNIA	V6410174	5580	4,981.04	00147032
RESOURCE ENVIRONMENTAL	V6412863	5610	3,125.00	00147166
RIDDLE APPLIANCE AND TV	V6406711	5610	79.00	00147033
RODRIGUEZ, VIRIDIANA	V6412875	5220	25.56	00147176
ROSSIER PARK SCHOOL	V6411451	5860	30,632.89	00146683
			2,532.70	00146793
ROY PETE PAPER CUTTER SERVICE LLC	V6411088	5810	646.00	00147102
S.C. SIGNS AND SUPPLIES LLC	V6410977	4355	42.73	00146685
			704.96	00147103
SAFETY KLEEN	V6404072	5610	403.40	00146628
			239.83	00147034
SALDANA, JOSEPH	V6408844	5210	9.85	00146795
SAVANNA HIGH SCHOOL	V6404130	8699	6.86	00146926
SCHOOL ADMINISTRATORS'	V6404154	4320	50.00	00147104
SCHOOL MATE	V6406782	4310	523.20	00147035
SCHOOL NURSE SUPPLY INC	V6404166	4320	134.17	00147036
SCHOOL SPECIALTY INC	V6404173	9320	4,812.16	00146796
			4,797.06	00146927
SCHORR METALS INC	V6404179	4355	10.07	00146629
			64.13	00146686
			110.98	00146748
			116.83	00147037
SEHI COMPUTER PRODUCTS INC	V6404221	4310	4,026.75	00146630
			798.00	00147038
			3,909.97	00147177
		4320	455.47	00146797
			52.30	00147038
			44.22	00147105
		4410	2,728.19	00146797
			5,341.68	00147038
			817.16	00147105
SHELF MASTER INC.	V6411484	4320	2,899.13	00146798
SHELTON, MIKE	V6403136	3701	1,809.00	00147178
SHERWIN WILLIAMS CO., THE	V6410919	4355	104.33	00146799
			101.19	00147039
			12.21	00147106
			85.28	00147179
		9320	8,781.28	00146687
SHRED IT USA LLC	V6411124	5610	388.77	00146688
SIGLER INC., RUSSELL	V6410420	4355	178.70	00146684
			80.34	00146794
			223.53	00147180
SIGN MART PLASTICS PLUS	V6412529	4320	1,250.45	00146631
SIGN MEDIA INC.	V6412755	4150	6,047.50	00147107

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
SOCALGRAD	V6411708	4310	10.78	00146928
		4320	2,316.20	00146689
			2,540.75	00147108
SOCIAL THINKING PUBLISHING	V6409144	4310	146.92	00146929
SOLORZANO, RAQUEL	V6408953	5210	620.94	00146632
SOUTH COAST AIR QUALITY	V6404356	5880	434.64	00146633
SOUTH JHS ASB	V6405227	8699	206.24	00146930
SOUTHCOAST SHORTLOAD	V6412398	4347	420.23	00147040
SOUTHERN CALIFORNIA EDISON CO.	V6404370	5520	65,381.97	00146836
SOUTHWEST SCHOOL AND OFFICE SUPPLY	V6404383	9320	134.69	00146800
SPEECH AND LANGUAGE	V6404400	5860	26,560.55	00146690
			29,884.47	00147109
SPICERS PAPER INC	V6404405	4320	2,127.32	00146634
			1,433.04	00146801
			2,329.58	00147110
SPORN, DANA	V6407911	5210	774.07	00147181
STAFFREHAB	V6411260	5810	6,635.50	00146802
STANBURY UNIFORMS	V6406508	4310	50,793.35	00146749
STAPLES ADVANTAGE	V6410116	4320	827.56	00146803
			420.43	00147041
			54.13	00147111
STEINBRICK, GAIL	V6408751	5220	78.54	00146931
			15.75	00147065
SYCAMORE JR HIGH ASB	V6404569	8699	6.42	00146932
SZENERI, KANDYCE	V6412490	5220	76.74	00146691
			55.10	00147042
T MOBILE	V6410424	5918	6,766.36	00146692
			371.27	00146750
TAHMAS, HABIB	V6412956	5210	1,021.77	00147142
TANG, DAVID C.	V6412759	5220	34.61	00146693
THAI, JENNY	V6409554	5220	85.56	00147043
THERAPY SHOPPE INC.	V6412004	4310	341.91	00146837
THOMAS, MATTHEW	V6412272	5210	839.66	00146635
			981.04	00147044
THOMSON REUTERS WEST	V6407958	4320	161.00	00146933
TIME WARNER CABLE	V6411698	5930	31,024.30	00146694
TOLEDO PHYSICAL EDUCATION SUPPLY	V6404740	4310	517.84	00146934
TOWNSEND PRESS	V6404765	4210	148.00	00146838
TRACE, RON	V6407051	5210	271.36	00147182
TRANE COMPANY, THE	V6407007	4355	764.27	00146839
TROXELL COMMUNICATIONS INC	V6404796	4310	1,670.13	00146840
		4410	2,344.64	00146840
TRUCK PRO PTO SALES CORPORATION	V6403784	4370	1,630.63	00147045
		4376	841.27	00146841
			3,364.76	00147045
TURF STAR INC	V6404805	4347	579.44	00146636
			149.26	00146842
			2,667.28	00147046
TURNER, ROBIN	V6403977	5210	474.02	00147183
U S BANK	V6406908	5880	907.50	00147066

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
U S BANK	V6406511	4310	4,211.40	00147143
		4320	2,069.69	00147143
		4390	223.35	00147143
		5210	2,142.73	00147143
		5620	500.00	00147143
		5880	297.00	00147143
UC REGENTS	V6404826	5880	500.00	00146843
ULINE	V6406546	4320	1,155.08	00146804
UNION AUTO SERVICE CENTER	V6404840	4370	2,774.94	00147047
		4376	189.92	00147047
		4384	963.36	00146844
		5610	3,675.49	00147047
UNITED RENTALS	V6404854	5620	356.48	00147048
UNITED WORLD COLLEGE OF USA, THE	V6404696	5210	1,269.00	00146845
US GAMES	V6404813	4310	818.25	00147112
VALLEY VISTA SERVICES INC	V6411966	5580	5,705.27	00146980
VALUETINA PIZZA COMPANY	V6410252	4390	309.93	00146846
VASQUEZ, NATIVIDAD	V6412967	5210	121.02	00147184
VAUGHN IRRIGATION SERVICES INC	V6409818	5610	1,106.55	00146847
VAVRINEK TRINE DAY AND CO	V6404910	5820	14,670.80	00147113
			1,856.00	00147185
VAZQUEZ, LIZBETH SEGURA	V6412067	5220	30.25	00146848
VILLA, JUAN	V6402449	5210	1,078.32	00147186
VISION COMMUNICATIONS CO.	V6404955	4310	1,800.78	00146805
		4320	866.77	00146805
		4355	8,343.30	00146805
		5610	776.78	00146805
			137.92	00147187
VS ATHLETICS INC.	V6404420	4310	578.37	00146695
VU, DARLENE	V6408488	5210	278.76	00147188
WAGER, DOUG	V6401420	5210	566.18	00146637
WALKER JR HIGH SCHOOL	V6404990	8699	44.72	00146935
WALKERS DELI	V6407901	4390	38.08	00146806
WALTERS WHOLESAL	V6409053	4355	594.67	00146849
			828.70	00146936
			6,272.17	00146850
WAYSIDE PUBLISHING	V6412878	4150		
WELCOA	V6412938	5310	395.00	00146696
WESTERN HIGH SCHOOL ASB	V6405044	8699	139.69	00146937
WESTRUX INTERNATIONAL INC	V6405053	4370	713.50	00146851
		4375	107.71	00147049
		4376	53.20	00146851
		4385	207.14	00146851
			218.00	00147049
WINZER	V6412060	4375	488.41	00146852
			332.76	00147050
WOODCRAFT	V6405102	4355	47.83	00146853
WRIGHT STUFF CHICS	V6412939	5210	744.12	00146697
XEROX CORPORATION	V6405129	5620	4,596.32	00146751
			6,109.73	00147114
XEROX FINANCIAL SERVICES LLC	V6412617	5620	266.42	00146752
YAMAHA GOLF CARTS OF CALIFORNIA	V6405131	5610	725.24	00146698
YELLOW CAB OF GREATER ORANGE COUNTY	V6405135	5870	1,463.00	00147115
YETT, JESSICA	V6412457	5220	670.21	00146938
ZISKO, AMBER	V6406552	5220	69.32	00146939

ZONES	<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
		V6405158	4310	313.68	00147051
				156.84	00147067
			4320	212.11	00146854
				15.01	00146940
GENERAL FUND (0101)				2,664,175.41	
CULVER NEWLIN		V6411589	4310	39,169.47	00147214
			4410	5,694.59	00147214
CUMMING CONSTRUCTION MANAGEMENT INC		V6411922	6273	69,225.00	00146753
DIVISION OF THE STATE ARCHITECT		V6411414	6210	19,250.00	00146882
DOUGHERTY DOUGHERTY ARCHITECTS LLP		V6412384	6212	79,592.50	00146699
FIRE SPRINKLER INPSECTIONS INC		V6412344	6240	700.00	00146638
GHATAODE BANNON ARCHITECTS		V6408656	6212	59,357.29	00147167
JM AND J CONTRACTORS		V6410460	6270	3,800.00	00147052
KNOWLAND CONSTRUCTION SERVICES LLC		V6409073	6273	4,335.00	00146807
			6276	12,782.00	00146807
			6291	15,132.00	00146807
KOURY ENGINEERING AND TESTING INC		V6412382	6240	8,360.00	00146700
MONTGOMERY HARDWARE CO.		V6405624	6270	12,470.18	00146639
			6490	28,134.16	00146639
PARADISE CONSTRUCTION AND CONTRACT MANANGEMENT INC		V6412708	6276	464,716.20	00147068
RMA GROUP		V6412381	6276	1,664.00	00146701
RUHNAU RUHNAU CLARKE		V6412249	6212	453.39	00146883
				199,982.02	00146981
VITAL INSPECTION SERVICES INC		V6412251	6291	21,708.00	00146702
				13,608.00	00147168
WENGER CORP		V6405024	4310	4,315.51	00146703
GO BOND FUND (2124)				1,064,449.31	
KNOWLAND CONSTRUCTION SERVICES LLC		V6409073	6211	510.00	00146808
			6273	1,785.00	00146808
			6291	9,672.00	00146808
MOBILE MODULAR CONSTRUCTION INC		V6412862	6221	17,000.00	00147053
PUBLIC ECONOMICS INC		V6403787	5810	2,180.00	00146809
SCHOOL FACILITY CONSULTANTS		V6404158	5810	4,435.00	00146640
				167.50	00146810
CAPITAL FACILITIES FUND (2525)				35,749.50	
KNOWLAND CONSTRUCTION SERVICES LLC		V6409073	6271	255.00	00146811
SPECIAL RESERVE FUND 2017 COP (4041)				255.00	
AUHSD		V6400400	5890	6,127.30	00146895
OCCUPATIONAL HEALTH CENTERS		V6406429	5890	402.12	00146855
WORKERS COMPENSATION FUND (6768)				6,529.42	
AMERICAN FIDELITY ASSURANCE COMPANY		V6408036	5450	8,176.57	00147215
AUHSD		V6400400	5891	935,369.71	00146982
				739,219.29	00147216
BENISTAR HARTFORD		V6410980	5466	88,522.88	00146983

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
CALIFORNIA SCHOOLS DENTAL COALITION	V6405368	5892	248,394.00	00147116
DELTA DENTAL INSURANCE COMPANY	V6411391	5465	12,605.30	00146755
EXPRESS SCRIPTS INC.	V6410974	5895	181,159.18	00146756
			224,210.04	00146984
			169,086.68	00147117
			165,823.69	00147217
GALLAGHER BENEFIT SERVICES INC.	V6408675	5812	12,127.50	00146885
HOLMAN PROFESSIONAL COUNSELING CENTERS	V6411743	5463	154,892.00	00146757
METLIFE	V6408692	5462	21,912.00	00147218
PINNACLE CLAIMS MANAGEMENT INC.	V6409946	5812	29,788.00	00146706
			5,404.00	00147054
VISION SERVICE PLAN	V6404956	5464	51,513.40	00147055
HEALTH & WELFARE INS FUND (6969)			3,048,204.24	
GREATER ANAHEIM SELPA	V6401927	9620	847,643.00	00146985
PASS THRU FUND (7676)			847,643.00	
GRAND TOTAL ALL FUNDS			7,667,005.88	

**ANAHEIM UNION HIGH SCHOOL DISTRICT
ASB SUMMARY OF CASH BALANCES
MARCH 2018**

School Name	Prior Month Total	Current Month			Total
		Checking	Petty Cash / Change Fund	Savings	
Anaheim	379,342.19	304,539.94	1,000.00	49,899.81	355,439.75
Western	307,430.23	190,248.38	1,275.00	122,479.16	314,002.54
Magnolia	123,691.60	113,891.28	700.00	-	114,591.28
Savanna	135,875.92	133,999.20	500.00	262.85	134,762.05
Loara	193,771.25	125,531.89	800.00	67,417.82	193,749.71
Katella	169,454.08	184,495.25	2,100.00	-	186,595.25
Kennedy	419,876.35	446,249.67	1,300.00	-	447,549.67
Cypress	532,398.74	533,221.34	1,700.00	48,364.15	583,285.49
Brookhurst	38,021.02	21,769.38	-	-	21,769.38
Orangeview	41,068.07	40,734.00	100.00	-	40,834.00
Walker	134,085.46	125,607.99	-	-	125,607.99
Dale	45,090.00	50,751.21	-	-	50,751.21
Sycamore	31,439.65	39,143.17	-	-	39,143.17
Ball	28,418.53	22,071.12	-	-	22,071.12
South	102,360.59	94,929.90	-	-	94,929.90
Oxford	434,080.74	428,078.81	350.00	-	428,428.81
Lexington	69,066.95	70,808.76	-	-	70,808.76
Hope	85,716.74	84,966.71	-	-	84,966.71
Gilbert	33,904.38	34,129.66	-	-	34,129.66
Total	3,305,092.49	3,045,167.66	9,825.00	288,423.79	3,343,416.45

**Anaheim Union High School District
Cafeteria Fund
Financial Statements
February 2018**

Balance Sheet
Anaheim Union High School District
02/28/2018

Account Number	Description	
Asset	Assets	
CASH		
9120	Cash-Checking	\$7,228,818.47
9122	Change Fund	\$13,330.00
9123	Petty Cash	\$50.00
Total CASH		\$7,242,198.47
RECEIVABLE		
9210	A/R - Current	\$100,213.68
9280	A/R - State	\$274,654.75
9290	A/R - Federal	\$3,580,376.99
Total RECEIVABLE		\$3,955,245.42
INVENTORIES		
9321	Warehouse Food	\$116,720.90
9322	Warehouse Commodity	\$2,395.75
9323	Warehouse Supplies	\$56,198.07
9326	School Food	\$109,411.82
9327	School Commodity	\$2.50
9328	School Supplies	\$25,559.92
Total INVENTORIES		\$310,288.96
Total Asset		\$11,507,732.85
Liability	Liabilities and Fund Balance	
LIABILITIES		
9510	A/P - Current	\$2,303,728.35
9530	A/P - Accrued Vacation	\$87,003.00
9580	Sales Tax Liability	\$4,061.07
9599	Purchases Clearing	\$0.00
9650	Deferred Revenue	\$15,238.46
Total LIABILITIES		\$2,410,030.88
Total Liability		\$2,410,030.88
Fund Balance	Liabilities and Fund Balance	
FUND BALANCE		
9780	Spending Plan/Central Kitchen	\$3,871,410.12
9798	Fund Balance	\$5,014,217.95
Total FUND BALANCE		\$8,885,628.07
Total Fund Balance		\$8,885,628.07
Current Year Profit (Loss)		\$212,073.88
Total Liabilities and Fund Balance		\$11,507,732.83
Show all data		

Statement of Revenue and Expense
Anaheim Union High School District

	Period 8 Ending in 02/28/2018				Period 8 Ending in 02/28/2017			
	Monthly	%	YTD	%	Monthly	%	YTD	%
Revenue								
Local Revenue								
8621	\$33,774.00	1.48 %	\$250,755.00	1.65 %	\$33,921.25	1.51 %	\$231,019.25	1.55 %
Elementary - Lunch								
8632	\$6,809.25	0.30 %	\$45,190.25	0.30 %	\$6,427.75	0.29 %	\$46,154.50	0.31 %
High School - Breakfast								
8633	\$70,899.00	3.11 %	\$532,819.00	3.50 %	\$67,305.50	2.99 %	\$471,678.50	3.16 %
High School - Lunch								
8634	\$0.00	0.00 %	\$291.00	0.00 %	(\$1,124.75)	-0.05 %	\$0.00	0.00 %
Meal Sales								
8635	\$98,370.00	4.31 %	\$754,069.75	4.95 %	\$111,017.35	4.94 %	\$852,411.31	5.71 %
A La Carte Sales								
8636	\$50.05	0.00 %	\$527.79	0.00 %	\$109.64	0.00 %	\$941.20	0.01 %
Adult Rev. - Breakfast								
8637	\$3,553.64	0.16 %	\$24,496.45	0.16 %	\$5,139.10	0.23 %	\$34,371.28	0.23 %
Adult Rev. - Lunch								
Local Revenue	\$213,455.94	9.36 %	\$1,608,149.24	10.56 %	\$222,795.84	9.91 %	\$1,636,576.04	10.97 %
Federal Reimbursements								
8200	\$378,674.32	16.61 %	\$2,476,136.00	16.25 %	\$372,841.64	16.59 %	\$2,463,234.38	16.51 %
Fed. Meal Rev.-Breakfast								
8220	\$1,455,838.30	63.85 %	\$9,614,199.39	63.11 %	\$1,426,991.60	63.49 %	\$9,361,809.40	62.73 %
Fed. Meal Rev.-Lunch								
8290	\$48,508.24	2.13 %	\$318,517.76	2.09 %	\$48,818.76	2.17 %	\$310,231.24	2.08 %
Misc Fed Rev.-Snack								
Federal Reimbursements	\$1,883,020.86	82.59 %	\$12,408,853.15	81.45 %	\$1,848,652.00	82.25 %	\$12,135,275.02	81.32 %
State Reimbursements								
8500	\$42,257.02	1.85 %	\$282,405.44	1.85 %	\$42,121.11	1.87 %	\$277,991.03	1.86 %
St. Meal Rev.-Breakfast								
8520	\$102,403.67	4.49 %	\$689,909.82	4.53 %	\$101,162.39	4.50 %	\$662,478.53	4.44 %
St. Meal Rev.-Lunch								
State Reimbursements	\$144,660.69	6.34 %	\$972,315.26	6.38 %	\$143,283.50	6.37 %	\$940,469.56	6.30 %
Other Revenue								
8638	(\$1,597.35)	-0.07 %	(\$7,254.68)	-0.05 %	(\$589.26)	-0.03 %	(\$5,534.02)	-0.04 %
Cash Over & Short								
8689	\$0.00	0.00 %	\$0.00	0.00 %	(\$1,710.50)	-0.08 %	(\$1,710.50)	-0.01 %
Misc Fees/Contract								
8699	\$40,483.92	1.78 %	\$252,330.30	1.66 %	\$35,267.07	1.57 %	\$218,294.39	1.46 %
Spec Activity/Cater								
Other Revenue	\$38,886.57	1.71 %	\$245,075.62	1.61 %	\$32,967.31	1.47 %	\$211,049.87	1.41 %
Total Revenue	\$2,280,024.06	100.00 %	\$15,234,393.27	100.00 %	\$2,247,698.65	100.00 %	\$14,923,370.49	100.00 %
Expense								
Food Purchases & Govmnt								
4700	\$796,473.26	34.93 %	\$5,437,781.36	35.69 %	\$734,637.81	32.68 %	\$5,177,698.57	34.70 %
Food Purchases								
Food Purchases & Govmnt	\$796,473.26	34.93 %	\$5,437,781.36	35.69 %	\$734,637.81	32.68 %	\$5,177,698.57	34.70 %
Supplies								
4300	\$16,588.76	0.73 %	\$446,602.15	2.93 %	\$21,098.56	0.94 %	\$231,281.27	1.55 %
Materials & Supplies								
4400	\$0.00	0.00 %	\$77,865.32	0.51 %	\$0.00	0.00 %	\$121,114.51	0.81 %
Noncapitalized Equipment-Under \$5000								

Statement of Revenue and Expense
Anaheim Union High School District

	Period 8 Ending In 02/28/2018				Period 8 Ending In 02/28/2017			
	Monthly	%	YTD	%	Monthly	%	YTD	%
4790	\$92,534.35	4.06 %	\$200,756.41	1.32 %	\$78,398.20	3.49 %	\$421,549.81	2.82 %
Supplies (Food)								
Supplies	\$109,123.11	4.79 %	\$725,223.88	4.76 %	\$99,496.76	4.43 %	\$773,945.59	5.19 %
Salaries								
2200	\$773,347.16	33.92 %	\$4,968,933.96	32.62 %	\$759,308.96	33.78 %	\$5,034,265.05	33.73 %
Classified Salaries								
2300	\$43,994.54	1.93 %	\$332,076.32	2.18 %	\$35,616.20	1.58 %	\$297,534.71	1.99 %
Class.Sup/Admin Salaries								
2400	\$43,142.68	1.89 %	\$282,261.76	1.85 %	\$31,986.39	1.42 %	\$262,560.41	1.76 %
Clerical/Office Salaries								
2550	\$12,429.00	0.55 %	\$87,003.00	0.57 %	\$12,429.00	0.55 %	\$87,003.00	0.58 %
Food Service Vacation Pay								
Salaries	\$872,913.38	38.29 %	\$5,670,275.04	37.22 %	\$839,340.55	37.34 %	\$5,681,363.17	38.07 %
Benefits								
3202	\$101,818.63	4.47 %	\$680,131.87	4.46 %	\$86,739.67	3.86 %	\$586,604.14	3.93 %
PER5, Classified Position								
3302	\$64,330.57	2.82 %	\$422,723.68	2.77 %	\$62,939.73	2.80 %	\$425,122.42	2.85 %
OASD/MED/Classified Position								
3402	\$206,460.92	9.06 %	\$1,560,398.01	10.24 %	\$196,209.68	8.73 %	\$1,529,820.18	10.25 %
Hlth/Welfare, Classified								
3502	\$433.65	0.02 %	\$2,811.28	0.02 %	\$413.65	0.02 %	\$2,792.89	0.02 %
SUI, Classified Position								
3602	\$20,003.25	0.88 %	\$129,591.00	0.85 %	\$18,672.71	0.83 %	\$125,933.72	0.84 %
Workers Comp, Classified								
Benefits	\$393,047.02	17.24 %	\$2,795,655.84	18.35 %	\$364,975.44	16.24 %	\$2,670,273.35	17.89 %
Other Expenses								
5200	\$1,396.31	0.06 %	\$11,765.70	0.08 %	\$1,270.72	0.06 %	\$12,471.10	0.08 %
Travel & Conference								
5500	\$9,000.00	0.39 %	\$143,568.10	0.94 %	\$2,069.62	0.09 %	\$70,996.54	0.48 %
Operation & Housekeeping								
5600	\$7,746.71	0.34 %	\$40,189.48	0.26 %	\$10,150.85	0.45 %	\$76,807.39	0.51 %
Rental/Lease/Repair								
5800	\$129,362.95	5.67 %	\$130,952.89	0.86 %	\$128,515.29	5.72 %	\$234,115.29	1.57 %
Prof. Consult Service								
5900	\$529.40	0.02 %	\$21,107.37	0.14 %	\$213.20	0.01 %	\$13,954.38	0.09 %
Fax, Pager, Postage								
Other Expenses	\$148,035.37	6.49 %	\$347,583.54	2.28 %	\$142,219.68	6.33 %	\$408,344.70	2.74 %
Capital Outlay								
6500	\$0.00	0.00 %	\$45,799.73	0.30 %	\$0.00	0.00 %	\$33,330.23	0.22 %
Equipment- Over \$5000								
Capital Outlay	\$0.00	0.00 %	\$45,799.73	0.30 %	\$0.00	0.00 %	\$33,330.23	0.22 %
Total Expense	\$2,319,592.14	101.74 %	\$15,022,319.39	98.61 %	\$2,180,670.24	97.02 %	\$14,744,955.61	98.80 %
Net Profit (Loss)	(\$39,568.08)	-1.74 %	\$212,073.88	1.39 %	\$67,028.41	2.98 %	\$178,414.88	1.20 %

Show all data

ANAHEIM UNION HIGH SCHOOL DISTRICT
Business Division
2017/18 MONTHLY ENROLLMENT REPORT

Month 9
04/02/18 to 04/27/18

SCHOOL	REGULAR DAY							Subtotal	Hosp/Hm	SP ED	TOTAL STUDENTS
	9th	10th	11th	12th	11th	12th	Subtotal				
Anaheim	748	780	663	535	2,726	2	134	2,862			
Cypress	769	662	654	629	2,714	2	90	2,806			
Katella	664	630	601	608	2,503	4	152	2,659			
Kennedy	576	539	599	539	2,253	2	90	2,345			
Loara	486	492	472	449	1,899	4	138	2,041			
Magnolia	428	368	375	396	1,567	-	129	1,696			
Oxford	204	191	199	193	787	-	-	787			
Savanna	470	455	474	422	1,821	2	64	1,887			
Western	451	506	401	374	1,732	2	92	1,826			
Total Comprehensive	4,796	4,623	4,438	4,145	18,002	18	889	18,909			
Independent Learning Center	-	6	55	212	273	-	-	273			
Gilbert High School	1	13	198	255	467	3	96	566			
Katella Satellite Independent Study	9	16	29	29	83	-	-	83			
Kennedy Satellite Independent Study	16	27	36	33	112	-	-	112			
Polaris High School	9	36	39	47	131	-	-	131			
Special Education Transition Program	-	-	-	-	-	-	-	130			
Total Alternative Ed	35	98	357	576	1,066	3	226	1,295			
Hope	-	-	-	-	-	-	226	226			
Total Senior High Schools	4,831	4,721	4,795	4,721	19,068	21	1,341	20,430			

SCHOOL	REGULAR DAY				Subtotal	Hosp/Hm	SP ED	TOTAL STUDENTS
	7th	8th	9th	10th				
Ball	450	508	958	1	52	1,011		
Brookhurst	535	461	996	3	54	1,053		
Dale	455	534	989	-	84	1,073		
Lexington	767	668	1,435	1	30	1,466		
Orangeview	377	399	776	2	52	830		
Oxford	210	208	418	-	-	418		
South	735	697	1,432	1	68	1,501		
Sycamore	654	681	1,335	-	47	1,382		
Walker	477	552	1,029	-	38	1,067		
Total Comprehensive	4,660	4,708	9,368	8	425	9,801		
Polaris High School	7	17	24	-	-	24		
Total Alternative Ed	7	17	24	-	-	24		
Total Junior High Schools	4,667	4,725	9,392	8	425	9,825		

DISTRICT TOTAL

30,255

ANAHEIM UNION HIGH SCHOOL DISTRICT
 Business Division
 2017/18 MONTHLY ENROLLMENT REPORT

GROWTH vs. DECLINE - MONTH to MONTH COMPARISON
Month 9

HIGH SCHOOL	Month 8	Month 9	Growth v. (Decline)
Anaheim	2,872	2,862	(10)
Cypress	2,810	2,806	(4)
Katella	2,666	2,659	(7)
Kennedy	2,352	2,345	(7)
Loara	2,059	2,041	(18)
Magnolia	1,707	1,696	(11)
Oxford	788	787	(1)
Savanna	1,899	1,887	(12)
Western	1,832	1,826	(6)
Total Senior High	18,985	18,909	(76)

JUNIOR HIGH SCHOOL	Month 8	Month 9	Growth v. (Decline)
Ball	1,016	1,011	(5)
Brookhurst	1,051	1,053	2
Dale	1,073	1,073	-
Lexington	1,467	1,466	(1)
Orangeview	834	830	(4)
Oxford	418	418	-
South	1,501	1,501	-
Sycamore	1,384	1,382	(2)
Walker	1,069	1,067	(2)
Total Junior High	9,813	9,801	(12)

Total Comprehensive Schools	28,798	28,710	(88)
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Alternative Education	Month 8	Month 9	Growth v. (Decline)
Independent Learning Center	274	273	(1)
Gilbert High School	567	566	(1)
Hope School	226	226	-
Katella Satellite Independent Study	83	83	-
Kennedy Satellite Independent Study	110	112	2
Polaris High School	152	155	3
Special Education Transition Program	131	130	(1)
Total Alternative Ed.	1,543	1,545	2
District Total	30,341	30,255	(86)

FOCUSED FITNESS L.L.C.

WELNET SERVICE AGREEMENT

This WELNET Service Agreement (“**Agreement**”) is effective on July 1, 2018 (“**Effective Date**”) and is made by and between Focused Fitness, LLC, a Washington limited liability corporation with its principal place of business at 2406 S. Dishman-Mica Rd., Ste. 4, Spokane Valley, WA 99206 (“**Focused Fitness**”) and Anaheim School District, a School Client, with its principal place of business at 501 Crescent Way, Anaheim, CA 92803-3520 (“**Client**”).

1. Definitions.

1.1 “**Administrator(s)**” means those Users who are granted expanded access to the Services, including without limitation the ability to import data into the Services.

1.2 “**Services**” mean the online services to be provided hereunder, as described in Attachment A or as otherwise agreed in a writing signed by the parties, including any modifications, bug fixes, improvements, or enhancements included by Focused Fitness as part of the Services during the term of this Agreement.

1.3 “**Focused Fitness Site**” means the collection of web pages containing a common base URL of www.focusedfitness.org that is delivered over the Internet.

1.4 “**WELNET site**” means the collection of web pages containing a common base URL of www.focusedfitness.org/welnet that is delivered over the Internet.

1.5 “**User**” or “**Users**” means those students (if any), staff and teachers within the Client’s school Client and/or school who are authorized by Client to access the Services, and includes Administrators.

2. Services.

2.1 General. Focused Fitness agrees to provide Users with the Services pursuant to the terms and conditions set forth in this Agreement. In the event that either party desires to make changes to Attachment A or to this Agreement during the term of this Agreement, such party shall so notify the other party, and both parties shall agree in writing on such changes and on necessary adjustments, if any, to the other terms of this Agreement that are required to accommodate such changes.

2.2 Non Exclusivity. Focused Fitness hereby grants to Client a non-exclusive use of the Licensed Materials and the right to provide the Licensed Materials to Authorized Users in accordance with this agreement. Nothing herein shall prevent Focused Fitness from marketing or selling any goods or services to any prospective customer.

2.3 Service Levels/User Support. Focused Fitness will provide the Services and User support in accordance with the service levels set forth in Attachment C.

3. Consideration.

3.1 General. Client will pay Focused Fitness for the Services pursuant to the “**Payment Schedule**” set forth in Attachment B.

3.2 Payment Terms. Client will pay all Focused Fitness invoices within thirty (30) days of the invoice date.

3.3 Taxes. Amounts stated under Section 3.1 do not include applicable sales, use, gross income, occupational, or similar taxes; import or export fees; duties, imports, or tariffs; or any other taxes, duties, charges, or fees of any kind which may be levied in connection with the transactions covered hereby regardless of whether the same are separately stated by Focused Fitness. Such taxes are the responsibility of Client whether or not added to applicable invoices by Focused Fitness. Client may provide to Focused Fitness an exemption certificate in a form acceptable to Focused Fitness and to the relevant taxing authority, in which case Focused Fitness shall not withhold the taxes covered by such certificate following its receipt by Focused Fitness and during the period that such certificate is in effect, provided that Client shall remain liable for any such taxes that are the subject of such certificate and shall indemnify and hold Focused Fitness harmless therefrom.

4. **Publicity.**

4.1 Trademark License. Subject to the terms of this Agreement, each party grants to the other party a royalty-free, non-exclusive, non-transferable, personal license to use the Licensed Mark only on materials generated and delivered as a component of the Services and/or on either party's websites, during the Term, according to the terms and conditions in this Agreement and any other trademark guidelines in effect at the time of use as communicated by each party to the other party. Such Licensed Marks may be used solely in connection with the marketing and provision of the Services, including without limitation for purposes of advertising the identity of Focused Fitness' existing and/or past customers. "**Licensed Mark**" means those marks identified in Attachment D to this Agreement.

4.2 Communication to Users. Except as set forth in the Services to be provided to Client under this Agreement, Client will be responsible for communicating to Users regarding availability of the Services for access by Users.

5. **Data**. Client agrees that Focused Fitness will collect certain data and information (collectively "**Data**") relating to Client and Users in connection with this Agreement. In addition to those rights granted under Section 4.1 of this Agreement, Focused Fitness may use such Data for the following purposes:

- (i) Aggregated Data. Client agrees that Focused Fitness may aggregate any and all combinations of Data collected by it under this Agreement such that the Data no longer contains any personally identifiable information of any User ("**Aggregated Data**"). All Aggregated Data is the property of Focused Fitness, and Client agrees that Focused Fitness may use such Aggregated Data for any purpose, including without limitation in publications and marketing materials.
- (ii) Personally Identifiable Information of Users. All personally identifiable information of Users ("**User PII**") is Confidential Information of Client as described in Section 7 of this Agreement. Notwithstanding that Section 7, Client hereby grants to Focused Fitness a non-exclusive, royalty-free limited right and license to use such User PII to create the Aggregated Data described in Section 5(i) of this Agreement.
- (iii) Security Measures. Focused Fitness will protect the Hosting Environment, the Web Site, User Information, and transmission of data by between the Web Site and Users (collectively the "**Protected Services**") using the highest industry standard procedures and technologies. Without limitation to the foregoing sentence, at a minimum, Focused Fitness will implement the following measures:

- (a) At all times during the Term, Focused Fitness will protect the Protected Services by using industry standard intrusion detection technology, and monitor the Protected Services using trained Internet security specialists.
- (b) Focused Fitness will protect the Protected Services with a firewall that is configured with an intrusion detection system that monitors the Internet segment and can immediately shut down ports that are being attacked.
- (c) Focused Fitness will generate logs and review logs to determine unauthorized activities relating to the Protected Services every ten (10) days.
- (d) All physical access to the Protected Services will be restricted to authorized employees of Focused Fitness who have a need to for such access to carry out their duties, and are under an obligation to treat the Protected Services as confidential and to comply with Focused Fitness's obligations under this Agreement.
- (e) All Internet access to the Protected Services must be accomplished via SSL (Secure Socket Layer) Version 3 or a successor version thereto, which must provide an encrypted session over the Internet.

6. Client's Responsibilities.

6.1 System Requirements. The Services are made available over the Internet. To access the Services, Users must have: (i) a suitable Internet connection, and (ii) access to a computer that meets the minimum hardware and software requirements specified by Focused Fitness from time to time on the Focused Fitness Site. Client acknowledges that it is responsible for ensuring that Users can comply with the System Requirements. Client, and not Focused Fitness, is responsible for User support with respect to the User's Internet connection, computer hardware, computer software or personal email accounts.

6.2 Passwords. Users obtain access to the Services through the usage of passwords. Users must comply with Focused Fitness's policies and procedures, as communicated from time to time to Client on the Focused Fitness Site, relating to the issuance, protection and administration of such passwords. Client will ensure that Users comply with any such requirements. Client, and not Focused Fitness, is responsible for any damages and/or disclosure of information, including without limitation User PII, that results from any User's misuse of a password and/or the Services, including without limitation such User's failure to adequately protect the secrecy of the password and/or access to the Services.

6.3 Parental Consent. Client, and not Focused Fitness, is responsible for obtaining any and all necessary parental consent for any student Users to access and use Services.

6.4 User Requirements. All Users of Services must comply with any Focused Fitness terms of use and/or privacy policy in effect as published on the Focused Fitness Site ("Terms of Use"). Focused Fitness reserves the right to suspend or discontinue a User from accessing Services at any time if the User violates the Terms of Use. Client is responsible for (i) ensuring that Users are aware of Focused Fitness's Terms of Use, (ii) working in good faith to ensure that Users comply with the Terms of Use, and (iii) notifying Focused Fitness of any activity by Users in violation of the Terms of Use.

6.5 Surveys. Client agrees to cooperate with Focused Fitness and permit Focused Fitness to conduct user satisfaction surveys of Users, at Focused Fitness's expense.

6.6 Access Limited to Users. Client will not resell the Services or provide access to the Services to any third parties who are not Users.

6.7 All Rights Reserved. The Services provide access to certain content owned or licensed by Focused Fitness and protected by national and international copyright and trademark laws. Except for the rights expressly granted in Section 2, Focused Fitness expressly reserves all right, title, and interest in and to the Services and Client agrees that Focused Fitness does not, directly or by implication, by estoppel or otherwise, grant any other rights or licenses to Client under this Agreement. Client will not remove or alter any trademark or other proprietary notice in or on any Services.

7. **Confidential Information**. Each party agrees that during the term of this Agreement, and for two (2) years thereafter, it will not disclose to any third party any Confidential Information of the other party, except as expressly authorized herein. The term "Confidential Information" means all nonpublic information that a party designates as confidential at the time of the disclosure or that, based on the nature of the information or circumstances surrounding its disclosure, the receiving party should in good faith treat as confidential. Confidential Information includes, without limitation, information relating to unreleased offerings. Confidential Information does not include information that: (i) was generally known to the public at the time disclosed by the Disclosing Party; (ii) became generally known to the public other than through a breach of this Agreement by the receiving party after the time of disclosure to the receiving party by the disclosing party; (iii) was in the receiving party's possession free of any obligation of confidentiality at the time of disclosure to the receiving party by the disclosing party; (iv) was rightfully received by the receiving party from a third party that was free of any obligation of confidentiality after disclosure by the disclosing party to the receiving party; or (v) was independently developed by the receiving party without reference to or use of Confidential Information disclosed by the disclosing party.

8. **Feedback**. Either party may from time to time provide suggestions, comments or other feedback ("**Feedback**") to the other party with respect to Confidential Information disclosed to it by the other party. Both parties agree that notwithstanding anything to the contrary in this Agreement, all Feedback is and shall be entirely voluntary and shall not, absent separate written agreement, constitute Confidential Information or create any confidentiality obligation for the receiving party. Each party shall be free to use, implement and disclose such Feedback as it sees fit, entirely without obligation of any kind to the other party, with the sole exception that the party receiving Feedback will not disclose that the other party provided such Feedback except with prior written consent.

9. **Representations and Warranties**. Each party hereby represents and warrants that (i) this Agreement has been duly and validly executed and delivered by such party and constitutes a legal and binding obligation of such party, enforceable against such party in accordance with its terms; (ii) such party has all necessary power and authority to execute and perform in accordance with this Agreement; (iii) it will comply with all applicable laws in the performance of its obligations under this Agreement, in particular with any federal and state rules regarding student records, privacy, and the commercial use of student information, including but not limited to the Family Educational Rights and Privacy Act and the Health Insurance Portability and Accountability Act of 1996; and (iv) such party's execution, delivery and performance of this Agreement will not conflict with or violate any provision of law, rule or regulation to which such party is subject, or any agreement or other obligation directly or indirectly applicable to such party or binding upon its assets.

10. Indemnity.

10.1 Duty to Indemnify. Each party will indemnify, defend, and hold the other party and its officers, employees, consultants and agents harmless from any and all third party claims, demands, costs, liabilities, losses, expenses and damages (including attorneys' fees, costs, and expert witnesses' fees) arising out of or in connection with any claim resulting from any breach or alleged breach of the indemnifying party's representations, warranties and covenants set forth in Section 9 of this Agreement.

10.2 Process. With respect to any third party claims for which one party ("**Indemnifying Party**") is obligated to defend and indemnify the other party ("**Indemnified Party**") under Section 10.1, the following procedures apply: The Indemnified Party will permit the Indemnifying Party, through counsel chosen by the Indemnifying Party and reasonably acceptable to the Indemnified Party, to answer and defend the claim. The Indemnifying Party will permit the Indemnified Party to participate in its own defense with its own counsel at its own expense. If the Indemnified Party elects to participate in its own defense, the Indemnifying Party agrees to consider in good faith the views of the Indemnified Party and its counsel and to keep the Indemnified Party and its counsel reasonably informed of the progress of the defense, litigation, arbitration, or settlement discussions relating to the claims. The Indemnifying Party will not settle any claims against the Indemnified Party except with Indemnified Party's prior written permission, which permission will not be unreasonably withheld or delayed. The Indemnifying Party is not responsible for any settlement made by the Indemnified Party without the Indemnifying Party's written permission. If the Indemnified Party and Indemnifying Party agree to settle a claim, the Indemnifying Party will not publicize the settlement without first obtaining the Indemnified Party's written permission.

11. WARRANTY DISCLAIMER. EXCEPT AS SET FORTH IN SECTION 8 ABOVE, ALL SERVICES PROVIDED BY FOCUSED FITNESS HEREUNDER ARE PROVIDED "AS IS" AND FOCUSED FITNESS DISCLAIMS ALL WARRANTIES AND DUTIES, WHETHER EXPRESS, IMPLIED, STATUTORY OR OTHERWISE, INCLUDING BUT NOT LIMITED TO IMPLIED WARRANTIES AND DUTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, REASONABLE CARE, WORKMANLIKE EFFORT, RESULTS, LACK OF NEGLIGENCE, LACK OF VIRUSES, ACCURACY OR COMPLETENESS, TITLE, QUIET ENJOYMENT OR NON-INFRINGEMENT.

12. LIMITATION OF LIABILITY & EXCLUSION OF CERTAIN DAMAGES.

12.1 EXCLUSION OF CERTAIN DAMAGES. EXCEPT FOR EITHER PARTY'S BREACH OF SECTION 7 OR OBLIGATIONS UNDER SECTION 10, NEITHER PARTY WILL BE LIABLE TO THE OTHER PARTY FOR ANY INDIRECT, INCIDENTAL, CONSEQUENTIAL, SPECIAL OR PUNITIVE DAMAGES ARISING OUT OF OR IN CONNECTION WITH THIS AGREEMENT, REGARDLESS OF THE FORM OR CAUSE OF ACTION OR THE ALLEGED BASIS OF THE CLAIM, EVEN IF A PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

12.2 LIMITATION ON LIABILITY. NOTWITHSTANDING ANY OTHER PROVISION OF THIS AGREEMENT, FOCUSED FITNESS'S TOTAL AGGREGATE LIABILITY FOR ANY CLAIMS ARISING OUT OF OR IN CONNECTION WITH THIS AGREEMENT, REGARDLESS OF THE FORM OR CAUSE OF ACTION OR THE ALLEGED BASIS OF THE CLAIM, WILL NOT EXCEED THE TOTAL AMOUNT OF FEES ACTUALLY RECEIVED BY FOCUSED FITNESS UNDER THIS AGREEMENT. THE FOREGOING LIMITATION OF LIABILITY SHALL APPLY REGARDLESS OF THE FORM OR THE CAUSE OF ACTION OR ALLEGED BASIS OF THE CLAIM, AND EVEN IF THE REMEDIES OTHERWISE PROVIDED UNDER THIS AGREEMENT, AT LAW OR IN EQUITY FAIL OF THEIR ESSENTIAL PURPOSE.

13. Term, Termination, and Renewal

13.1 Term. This Agreement will be effective as of the Effective Date, and will continue in effect until 3 year(s) after the Effective Date ("Initial Term").

13.2 Renewal. This Agreement shall automatically renew at the end of the current term and will extend for successive additional one year periods thereafter unless either party gives written notice of its intention not to renew 60 days before expiration of the current term ("Renewal Term").

13.3 Termination For Cause. Either party may suspend performance or terminate this Agreement immediately upon written notice to the other party at any time if the other party is in material breach of any provision of this Agreement and has failed to cure that breach within thirty (30) days after receipt of written notice thereof. Without limiting the foregoing, Focused Fitness may suspend performance or terminate this Agreement immediately upon written notice to Client if Client is sixty (60) days overdue on any payment due to Focused Fitness under this Agreement.

13.4 Effect of Expiration/Termination. Upon the expiration or termination of this Agreement Client will pay all amounts due to Focused Fitness up to the date of expiration/termination. The following Sections will survive the expiration or termination of this Agreement:

14. Non-Discrimination Statement

14.1 Focused Fitness assures the School Client that its agency complies with all state and federal guidelines and/or regulations and does not discriminate on the basis of race, creed, color, national origin, sex, sexual orientation, marital status, age, veteran status, or disability. This is in accordance with Title VI of the 1964 Civil Rights Act; Section 504 of the Rehabilitation Act, 1973, as amended; Americans with Disabilities Act, July 26, 1990, P.L. 101-336; and Title IX of the Education Amendments of 1972, as amended.

15. Miscellaneous.

15.1 Relationship of parties. Client and Focused Fitness are independent with respect to one another, and nothing in this Agreement will be interpreted to create any agency, joint venture, employment or partnership relationship.

15.2 Force Majeure. For a reasonable time period, each party will be excused from delay or failure in performance due to causes beyond such party's reasonable control including without limitation, acts of God, government action, regulations, riots, wars, floods, and/or earthquakes.

15.3 **Notices.** Any notice provided for in this Agreement must be given in a non-electronic record by registered or certified U.S. mail as designated below, return receipt requested, postage paid. It will be effective on the day it is mailed to the following address designated by each party.

	Focused Fitness Contact Person	Contact Person
Name	Amy Lutz	MJ Elliot
Title	VP Software	District Intramural Programs Director P21 Community Mentorship Coordinator Physical Education/Health Programs Specialist
Organization	Focused Fitness, LLC	Anaheim Union HS, CA
Address	2426 S Dishman Mica Rd	501 Crescent Way
City, State, Zip	Spokane, WA 99206	Anaheim, CA 92803-3520
Phone	509 327-3181	(714) 999-5641
Email	amy@focusedfitness.org	elliott_m@auhsd.us

15.4 **Assignment.** Neither party will assign this Agreement or any of its rights or obligations hereunder without the prior written consent of the other party. Notwithstanding the immediately preceding sentence, either party may assign this Agreement without the other party's prior written consent as part of a merger, or a sale or transfer of a majority of the assigning party's assets. This Agreement will be binding upon, enforceable by, and inure to the benefit of the parties and their respective successors and permitted assignees.

15.5 **Waiver.** No waiver of any provision of this Agreement will be effective unless it is in a signed writing, and no such waiver will constitute a waiver of any other provision(s) or of the same provision on another occasion.

15.6 **Governing Law; Venue.** This Agreement will be governed by and construed under the laws of the State of Washington (except to the extent federal law is controlling on the subject matter), without regard to its conflict of laws provisions. All disputes brought by either party arising under this Agreement will be brought in a court of competent jurisdiction in Spokane County, Washington, as permitted by law, and each party hereby submits to the exclusive jurisdiction and venue in such courts. Client waives all defenses of lack of personal jurisdiction and forum nonconveniens. Process may be served on either party in the manner authorized by applicable law or court rule.

15.7 **Attorney's Fees.** In any action to enforce any right or remedy under this Agreement or to interpret any provision of this Agreement, the prevailing party will be entitled to recover its costs, including attorneys' fees.

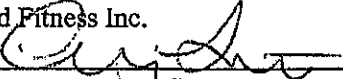
15.8 **Severability.** If any term of this Agreement is found by a court of competent jurisdiction to be in whole or in part unenforceable, then the remainder of this Agreement shall continue in effect so long as the Agreement still expresses the intent of the parties. If the intent of the parties cannot be preserved, this Agreement shall be null and void.

15.9 **No Third Party Beneficiaries.** This Agreement is for the benefit of, and shall be enforceable by, the parties only. This Agreement is not intended to confer any right or benefit on any

third party. No action may be commenced or prosecuted against a party by any third party claiming as a third-party beneficiary of this Agreement.

15.10 Entire Agreement. This Agreement constitutes the entire agreement between the parties with respect to its subject matter and supersedes all prior and contemporaneous agreements, oral or written. Changes, modifications or waivers to this Agreement must be in writing and signed by both parties.

IN WITNESS WHEREOF, Focused Fitness and Client agree to the terms and conditions set forth in this Agreement.

Focused Fitness Inc.
By: 
Print Name: Amy Lutz
Title: VP-Software
Date: 5-2-18

Anaheim Union High School District
By: _____
Print Name: Dr. Jaron Fried
Title: Assistant Superintendent
Date: 5/9/18

ATTACHMENT A

Services

The **WELNET Software Program** is an easy to use, customizable, web-based software application that simplifies the process of gathering student academic, fitness and health data, printing individual and group reports and can be accessed from any internet enabled computer. Student access allows for the entering of academic assessments and behavioral logs to include: activity, diet, hydration, heart rate and sleep. An evaluation component is included that allows Clients to analyze teacher, student and workshop survey information. WELNET is curriculum based, allows students to create an electronic portfolio and is aligned with the Five for Life Program.

WELNET FEATURES:

- Web-based software allows users to input fitness, behavioral and cognitive data at any workstation with internet capabilities
- Software management system for fitness, health and cognitive data
- Application allows for a coordinated school fitness and health approach between administrators, physical educators, health educators, classroom teachers, nurses and parents
- Software licenses available for organizations of any size or structure
- Password protected login to ensure safety of data
- User friendly import feature for entering students' demographical information
- One step process for data extraction
- Class lists are automatically generated
- **Fitness Measurements**
 - Application allows for 100% fitness measurement customization
 - Ability to choose unlimited fitness measurements items
 - Selection of standards that accompany measurements
 - Modifications can be made at any time to class sessions, student information, fitness measurements, standards and more
 - Ability to customize fitness reports to include specific information related to fitness and health measurements
 - Generates fitness and health profiles for each student and tracks progress over time
 - Multiple reports provide summary information to instructors and administrators that includes; number of participants measured, demographical information and fitness and health scores compared to health standards
 - Automatic calculation of BMI, fat-free mass and healthy ranges for blood pressure
- **Behavioral Inventories**
 - Student access to activity, nutrition, hydration and sleep logs
 - Multiple reports provide summary information to instructors and administrators that includes; number of participants, behavioral information and behavioral information compared to standards
- **Cognitive Assessments**
 - Student access to complete any assessment located in the Five for Life Program K-12
 - Multiple reports provide summary information to instructors and administrators that includes; number of participants assessed and total scores achieved compared to possible scores

Hardware Requirements:

- Desktop, Laptop or Tablet Computer with internet access
- Web Browser (Internet Explorer Recommended)
- Printer

ATTACHMENT B

Payment Schedule

Anaheim Union High School District School District, will pay Focused Fitness for Services according to the following **"Payment Schedule"**:

Initial Term

\$22,500.00 – (Paid on previous contract- not due at this time) WELNET Software: This fee includes 3 years of hosting, yearly or more frequent uploads of student data, hosting and backup, all upgrades and modifications and unlimited technical support.

Grant billing, including the WELNET fee for the Initial Term, will be solely based on the Services Contract. There will be no separate billing for WELNET during the Initial Term.

Initial Term –October 1, 2010 – September 31, 2013-

Renewal Term

\$1,500 – WELNET Software: This yearly fee includes: yearly or more frequent uploads of student data, hosting and backup, all upgrades and modifications and up to 3 hours of technical support. Additional technical support will be billed at a rate of \$125/hour.

This Agreement shall automatically renew at the end of the current term and will extend for successive additional one year periods thereafter unless either party gives written notice of its intention not to renew 60 days before expiration of the current term.

Renewal Term – July 1, 2018 – June 30, 2019

ATTACHMENT C

Service Levels

Focused Fitness will use commercially reasonable efforts to ensure that WELNET is available and capable of forwarding IP packets 99.99% of the time, as averaged over a calendar month.

Focused Fitness and Client will collaborate to resolve any software-related functionality issues. Focused Fitness will use commercially reasonable efforts to assist Client in resolving any such issues within 72 hours of receipt of written notice from Client. Client's written notice shall specify the nature of the problem and the steps taken by Client to investigate or otherwise remedy the problem.

ATTACHMENT D

Licensed Marks



WELNET
software



FOCUSSED FITNESS

Sensible Fitness and Health Programs for Today's Kids

AVID Center Quote



Quote #: Q-00614
 Anaheim Union High Sch Dist
 501 N Crescent Way
 Anaheim, CA 92801
 Quote Prepared For:
 Anaheim Union High School District

AVID Representative: Hayley Steele
 Phone: (858) 633-0081
 Email: hsteele@avid.org

Ball Junior High School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Summer Institute Registration Fee	\$870.00	\$75.00	\$795.00
1	AVID EXCEL Benefit Package	\$925.00	\$0.00	\$925.00
Ball Junior High School SUBTOTAL:				\$1,720.00

Dale Junior High School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Summer Institute Registration Fee	\$870.00	\$75.00	\$795.00
1	AVID EXCEL Benefit Package	\$925.00	\$0.00	\$925.00
Dale Junior High School SUBTOTAL:				\$1,720.00

Orangeview Junior High School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Summer Institute Registration Fee	\$870.00	\$75.00	\$795.00
1	AVID EXCEL Benefit Package	\$925.00	\$0.00	\$925.00
Orangeview Junior High School SUBTOTAL:				\$1,720.00

Brookhurst Junior High School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID EXCEL Benefit Package	\$925.00	\$0.00	\$925.00
Brookhurst Junior High School SUBTOTAL:				\$925.00

South Junior High School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID EXCEL Benefit Package	\$925.00	\$0.00	\$925.00
South Junior High School SUBTOTAL:				\$925.00

Sycamore Junior High School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID EXCEL Benefit Package	\$925.00	\$0.00	\$925.00
Sycamore Junior High School SUBTOTAL:				\$925.00

			TOTAL:	\$7,935.00
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Additional Comments:

N/A

AVID Standard Terms and Conditions

This AVID College Readiness System Services and Products Agreement (“Agreement”) is entered into by and between AVID Center, a California non-profit corporation (“AVID Center”) and Anaheim Union High School District (“Client”).

Article I. Definitions

1.1. **AVID College Readiness System Services and Products Agreement (“Agreement”)**: The Agreement consisting of these AVID Standard Terms and Conditions, Quote(s), Exhibit(s), and any other applicable, incorporated addenda.

1.2. **AVID College Readiness System**: The AVID College Readiness System consists of AVID Elementary, AVID Secondary, and AVID for Higher Education. Client may choose to implement (order) one or more of these components of the AVID College Readiness System as indicated on Quote(s).

- (a) AVID Elementary is a foundational component for elementary sites (grades K–8), designed as an embedded, sequential academic skills resource. It is intended for non-selective, multi-subject, multi-ability level classrooms.
- (b) AVID Secondary consists of the AVID Elective class as the core and content area teachers using AVID strategies as school-wide implementation.
- (c) AVID for Higher Education works with postsecondary institutions to support students with the goal of increasing academic success, persistence and completion rates.

1.3. **AVID Materials**: Any material, in any medium, printed or electronic, produced by AVID Center as a resource for Client’s implementation of AVID Elementary, AVID Secondary, or AVID for Higher Education.

1.4. **AVID Member Site**: Any Client that implements (orders membership corresponding to) AVID Elementary and/or AVID Secondary, or AVID for Higher Education.

1.5. **AVID Methodologies**: Those methodologies that, when combined, form the core of AVID Elementary, AVID Secondary, or AVID for Higher Education.

1.6. **AVID Programs**: Other AVID offerings that are supplementary to AVID Elementary, AVID Secondary, or AVID for Higher Education (with the corresponding program indicated in parentheses in this Paragraph). Some of the specific AVID Programs are further defined in a corresponding Exhibit. This list is subject to change without notice: AVID Excel (AVID Secondary); AVID Summer Bridge (AVID Secondary); AVID Weekly (versions for each: AVID Elementary, AVID Secondary, AVID for Higher Education. AVID Elementary and AVID for Higher Education subscriptions are included as part of membership; AVID Secondary subscriptions are included in Middle School and High School Libraries, if so ordered by Client).

1.7. **Service and Product Exhibits**: The language in Article 9 of the AVID Standard Terms and Conditions that relate specifically to a corresponding service or product ordered on the Quote(s).

1.8. **Payment Terms**: The terms of when payment is due, as listed on the Quote.

1.9. **Quote**: The order document that is fully incorporated into this Agreement.

Article II. Period of Agreement

2.1. **Term**: The Term (“Term”) of this Agreement shall be July 01, 2018 to June 30, 2019 unless earlier terminated as provided herein.

Article III. Licenses and Proprietary Rights

3.1. **Copyright License**: Subject to Client’s performance of all the provisions of this Agreement, AVID Center hereby grants to Client a non-transferable license, without the right to sublicense, to distribute, reproduce, and display the AVID Materials and AVID Methodologies solely to implement AVID Elementary and/or AVID Secondary, or AVID for Higher Education as ordered on Quote(s), during the period listed in the corresponding Exhibit, and for no other purpose.

(a) Client may distribute, reproduce, and display the AVID Materials only to appropriate staff and students of the AVID Member Sites listed in Quote(s), for the sole purpose of implementing the specified AVID service or product at the AVID Member Sites and for no other purpose. Client will not permit any of the AVID Materials or AVID Methodologies to be used by anyone other than the AVID Member Sites.

(b) Further, Client will only distribute, display, photocopy, reproduce or otherwise duplicate, those AVID Materials and AVID Methodologies corresponding to the specific AVID service or product listed for each AVID Member Site in Quote(s). [For example, if Quote(s) specifies both AVID Elementary and AVID Secondary membership at ABC School Site, but only specifies AVID Elementary membership at XYZ School Site, Client will not distribute, display, photocopy, reproduce, duplicate, or otherwise make available the AVID Secondary Materials and Methodologies to XYZ School Site.]

(c) Client and any AVID Member Sites will not distribute, display, photocopy, reproduce or otherwise duplicate, all or any part of the AVID Materials or AVID Methodologies to anyone other than the AVID Member Sites without AVID Center’s prior written consent.

(d) Should Client wish to make any of the AVID Materials or AVID Methodologies accessible to its AVID Member Sites through the Internet, it will do so on a password-protected website, and it will ensure that only appropriate staff and students of the AVID Member Sites are allowed access to the website.

(e) Should Client wish to make electronic versions of any of the AVID Materials or AVID Methodologies available for

download by its AVID Member Sites, it will ensure that only appropriate staff and students of the AVID Member Sites are allowed access to those materials, and it will require that those staff and students agree not to distribute, reproduce, display, or transfer those materials to anyone other than appropriate staff and students of the AVID Member Sites before downloading those materials.

- (f) Client and any AVID Member Sites shall not modify or otherwise alter the AVID Materials or AVID Methodologies in any way, or create or distribute any derivative works of the AVID Methodologies or the AVID Materials in any way. Client also agrees not to use or adopt the AVID Methodologies or AVID Materials with respect to any educational or other program except solely to implement AVID under the provisions of this Agreement.
- (g) Client and any AVID Member Sites acknowledge that they do not have the right to sell, sublicense, transfer, or lease any of the AVID Materials or AVID Methodologies to any person or entity.

3.2. Trademark License: Subject to Client's performance of all the provisions of this Agreement, AVID Center hereby grants to Client during the Term a non-exclusive, non-transferable, indivisible license, without the right to sublicense, to use the AVID trademarks (collectively "AVID Trademarks"), (a) only as they are incorporated in the AVID Materials, and (b) only on advertising flyers and written promotional materials created by Client or the AVID Member Sites listed in Quote(s) in order to promote and implement AVID at those AVID Member Sites. Client agrees that it will use its best efforts to use the AVID Trademarks in a professional manner in order to preserve and enhance AVID Center's substantial goodwill associated with the AVID Trademarks. Client agrees that it or its AVID Member Sites will not use any of the AVID Trademarks as a corporate or business entity name, as a fictitious business name or as a trade name, and will not use any name in such capacity that is confusingly similar to the AVID Trademarks. Client further acknowledges and agrees that it and its AVID Member Sites cannot modify or otherwise alter any of the AVID Trademarks or use any other designs or logos in conjunction with its use of the AVID Trademarks. Client cannot use the AVID Trademarks for any educational or other program other than to implement AVID at the Member Sites listed in Quote(s) consistent with the above license. Client and its AVID Member Sites will always use the proprietary symbol ® immediately adjacent to the respective AVID Trademarks as noted above with respect to their use of the AVID Trademarks. If Client or its Member Sites desire to use or place the AVID Trademarks on any products, things, or other merchandising items in order to promote AVID, it must first seek and obtain permission from AVID Center by completing AVID Center's Request to Use AVID Center Trademark Form and complying with any of AVID Center's conditions for approval. Any such additional uses of the AVID Trademarks approved by AVID Center shall also be subject to the terms of this license and the other provisions of this Article III.

3.3. Rights Reserved: Notwithstanding anything to the contrary in this Agreement, all rights not specifically granted

in this Agreement to Client shall be reserved and remain always with AVID Center.

3.4. Proprietary Rights: The parties agree that AVID Center shall solely own and have exclusive worldwide right, title and interest in and to the AVID Trademarks, AVID Materials and AVID Methodologies, to all modifications, enhancements and derivative works thereof, and to all United States and worldwide trademarks, service marks, trade names, trade dress, logos, copyrights, rights of authorship, moral rights, patents, know-how, trade secrets and all other intellectual and industrial property rights related thereto ("Intellectual Property Rights"). Client shall not challenge, contest or otherwise impair AVID Center's ownership of the AVID Trademarks, AVID Materials or AVID Methodologies, or any of AVID Center's applications or registrations thereof, or the validity or enforceability of AVID Center's Intellectual Property Rights related thereto. Client also agrees not to submit any applications or otherwise attempt to register for itself or others any of the AVID Trademarks, AVID Materials or AVID Methodologies.

3.5. Enforcement: The parties agree that except to the limited extent expressly set forth in Paragraphs 3.1 and 3.2 above, AVID Center will be irreparably harmed and money damages would be inadequate compensation to AVID Center in the event Client breaches any material provision of Article III. Accordingly, all of the provisions of this Agreement shall be specifically enforceable by injunctive and other relief against Client without the requirement to post a bond, in addition to any other remedies available to AVID Center, for Client's breach of any provision of this Agreement.

3.6. Proprietary Notices: Client agrees not to remove, alter or otherwise render illegible any trademark, copyright or other proprietary right notices or other identifying marks from the AVID Materials or any permitted copies thereof.

3.7. Infringement: Client agrees to notify AVID Center of any conduct or actions on the part of third parties of which it becomes aware that might be deemed an infringement or other violation of AVID Center's rights in the AVID Trademarks, AVID Materials or AVID Methodologies. In such an event, AVID Center shall have the sole right to bring an action for infringement or other appropriate action with respect thereto. AVID Center shall exclusively control the prosecution and settlement of any such action. Client agrees to fully cooperate with AVID Center in any such action and provide AVID Center with all information and assistance reasonably requested by AVID Center.

3.8. Compliance with Laws: Client agrees that the AVID Trademarks, AVID Materials and AVID Methodologies will be used in accordance with all applicable laws and regulations and in compliance with any regulatory or governmental agency that has jurisdiction over Client and its educational programs.

3.9. Data Collection: On at least an annual basis, according to the timeline established by AVID Center, Client shall collect data pertaining to student demographics, course enrollment, site characteristics and related outcomes specified by AVID Center and provide that data to AVID Center via their secure web portal. Client shall also submit such

individual student academic and disciplinary data concerning AVID participants as AVID Center may specify. AVID Center's data collection process conforms to the privacy protections specified in the federal Family Educational Rights and Privacy Act (FERPA). AVID Center will maintain as confidential any personally identifiable student information or information that is privileged or confidential under federal or state law and that is conspicuously marked by Client as "privileged" or "confidential" before Client delivers to AVID Center. AVID Center will destroy all individual student data when it is no longer needed for reporting purposes. Client reserves the right to withhold, revise, and/or edit certain confidential data such as student names, Social Security numbers and any other information the disclosure of which would violate FERPA. AVID Center agrees not to use any of the data collected under this Section 3.6 in a manner that would violate, or cause Client to violate, any applicable provision of FERPA.

3.10. **Sole Source:** AVID Center affirms that it is the sole source of the AVID College Readiness System to which competition may be precluded due to the existence of a patent, copyright, secret process, or monopoly. AVID Center's sole source development includes intellectual property—copyrights and trademarks—in the AVID Materials, licensing for reproduction of student activity sheets associated with the curriculum, technical assistance, training to teachers and administrators, and coordination of the AVID College Readiness System through consultation, data collection, and certification processes.

Article IV. Compensation

4.1. **Quotes—Invoicing and Payment:** During the Term of this Agreement, Client may request Quote(s) for AVID services and/or products. Client indicates its acceptance of a Quote by signing the respective Quote or issuing a Purchase Order in the amount of the Quote. Should Client issue Purchase Order(s) for such Quote(s), the terms and conditions of this Agreement shall control for all Purchase Orders; no terms and conditions on Purchase Orders will apply to any part of this Agreement. AVID Center will invoice Client and payment is due according to the terms listed in the accepted Quote(s).

Article V. Status of Parties

5.1. **Independent Contractors:** AVID Center and Client are independent contractors and their relationship is that of a licensor and licensee. This Agreement is not intended to create a relationship of employment, agency, partnership, joint venture, or similar arrangement between the parties. Neither party shall have any power or authority to bind or commit the other party in any respect, contractually or otherwise. In no event shall either party, or any of its respective officers, agents, or employees, be considered the officers, agents, or employees of the other party.

Article VI. Authority

6.1. **AVID Center Authority:** AVID Center represents that the person signing this Agreement is authorized to enter into this Agreement on behalf of the non-profit AVID Center and to bind AVID Center to perform all of its obligations under this Agreement.

6.2. **Client Authority:** Client represents that it has obtained all necessary approvals and taken all necessary steps to enter into this Agreement. The person signing on behalf of Client represents that he or she has the authority to enter into this Agreement on behalf of Client and to bind Client to perform all of its obligations under this Agreement.

Article VII. Termination

7.1. **Termination for Cause:** Subject to the last sentence of this Paragraph 7.1, either party has the right to terminate this Agreement at any time if the other party is in material breach of any warranty, term, condition or covenant of this Agreement and (i) fails to cure that breach within thirty (30) days of receiving notice from the non-breaching party which specifies such material breach and demands cure thereof, or (ii) fails to provide the non-breaching party assurance that the breach will be cured within a longer period of time which is acceptable to the non-breaching party. In the case of a breach by Client that is not cured as described above, AVID Center shall have the right to terminate Client's right to conduct all or part of an AVID product or service at one or more specific AVID Member Sites, by giving written notice to Client of the sites so terminated, without terminating this Agreement with respect to the other products or services at the particular AVID Member Site and/or other AVID Member Site(s) subject to this Agreement. Any termination under this Paragraph 7.1 will become effective automatically upon expiration of the cure period in the absence of a cure or mutually agreed-upon resolution. Notwithstanding the foregoing, any material breach by Client, which is further defined as a breach of any of the provisions of Article III, shall be deemed non-curable and AVID Center shall have the right to immediately terminate this Agreement upon such material breach by Client.

7.2. **Termination Without Cause:** Notwithstanding Paragraph 7.1 above, either party may terminate this Agreement upon thirty (30) days prior written notice to the other party.

7.3. **Cessation of Use:** Upon termination or expiration of this Agreement: (a) the licenses in Article III shall automatically terminate and revert to AVID Center, (b) Client shall thereafter immediately discontinue AVID in all of its school sites and cease using the AVID Materials, AVID Methodologies, or AVID Trademarks in any way, and (c) Client shall pay any unpaid balances to AVID Center and remain liable for its obligations or other actions that accrued or occurred prior to the termination date.

7.4. **Cumulative Remedies:** All rights and remedies conferred herein shall be cumulative and in addition to all of the rights and remedies available to each party at law, equity or otherwise. In addition, Paragraphs 3.3, 3.4, 3.5, 3.6, 4.1, and all of the provisions of Articles VII and VIII shall survive the termination or expiration of this Agreement.

Article VIII. General Provisions

8.1. **Governing Law and Venue:** If any action at law or in equity is brought to enforce or interpret the provisions of this Agreement, then (i) if AVID is the party initiating the action (e.g., as plaintiff), this Agreement shall be interpreted under the law of the State in which Client is located, the action shall

be submitted to the exclusive jurisdiction of the applicable court in the city and State where Client is located and venue for the action shall be that city and State; and (ii) If Client is the party initiating that action (e.g., as plaintiff), this Agreement shall be interpreted under California law, the action shall be submitted to the exclusive jurisdiction of the applicable court in San Diego, California, and venue for the action shall be San Diego, California.

8.2. **Entire Agreement:** All Quotes, Exhibits, and other addenda to this Agreement are fully incorporated herein. This Agreement, including all addenda, constitutes the entire agreement between the parties regarding this subject matter hereof and supersedes all prior oral or written agreements or understandings regarding this subject matter. This Agreement can only be amended by a written document signed by both parties.

8.3. **Limitation of Liability:** NEITHER PARTY SHALL BE LIABLE FOR ANY INDIRECT, SPECIAL, INCIDENTAL, CONSEQUENTIAL OR EXEMPLARY DAMAGES, WHETHER FORESEEABLE OR NOT, THAT ARE IN ANY WAY RELATED TO THIS AGREEMENT, THE BREACH THEREOF, THE USE OR THE INABILITY TO USE THE AVID COLLEGE READINESS SYSTEM SERVICES AND PRODUCTS, THE RESULTS GENERATED FROM THE USE OF THE AVID COLLEGE READINESS SYSTEM SERVICES AND PRODUCTS, LOSS OF GOODWILL OR PROFITS AND/OR FROM ANY OTHER CAUSE WHATSOEVER.

8.4. **Force Majeure:** Neither party shall have any liability to the other hereunder by reason of any delay or failure to perform any obligation or covenant if the delay or failure to perform is occasioned by force majeure, meaning any act of God, storm, fire, casualty, unanticipated work stoppage, strike, lockout, labor dispute, civil disturbance, riot, war, national emergency, act of Government, act of public enemy, or other cause of similar or dissimilar nature beyond its control.

8.5. **Severability:** If any provision of this Agreement is judicially determined to be invalid, void or unenforceable, the remaining provisions shall remain in full force and effect.

8.6. **Attorney Fees:** In the event a dispute arises regarding this Agreement and a legal proceeding is brought by either party, each party shall be responsible for paying their own attorney fees regardless of the outcome or resolution of the dispute.

8.7. **No Assignment, Delegation or Transfer:** Client acknowledges that the favorable terms of this Agreement were granted solely to Client, and that the substitution of any party by Client would destroy the intent of the parties. Accordingly, Client shall have no right to assign, delegate, transfer or otherwise encumber this Agreement or any portion thereof without AVID Center's prior written consent, which can be withheld in its sole discretion.

8.8. **Notice:** All notices, requests or other communications under this Agreement shall be in writing, shall be sent to the designated representatives of the parties at the addresses set forth in Quote(s), and shall be deemed to have been duly given on the date of service if sent by facsimile or electronic mail, or on the day following service if sent by overnight air courier service with next day delivery and with

written confirmation of delivery, or five (5) days after mailing if sent by first class, registered or certified mail, return receipt requested. Each party is required to notify the other party in the above manner of any change of address.

8.9. **Counterparts:** This Agreement may be executed in several counterparts that together shall be originals and constitute one and the same instrument.

8.10. **Waiver:** The failure of a party to enforce any of its rights hereunder or at law or in equity shall not be deemed a waiver or a continuing waiver of any of its rights or remedies against the other party, unless such waiver is in writing and signed by the party to be charged.

8.11. **Facsimile and Electronic Signatures:** The parties hereto (i) each agree to permit the use, from time to time and where appropriate under the circumstances, of signatures sent via facsimile or electronically in a .pdf file or other digital format in order to expedite the transaction(s) contemplated by this Agreement; (ii) each intend to be bound by its respective signature sent by that party via facsimile or electronically in a .pdf file or other digital format; (iii) are each aware that the other, and the other's agents and employees, will rely on signature pages sent via facsimile or electronically in a .pdf file or other digital format; and (iv) each acknowledge such reliance and waive any defenses to the enforcement of this Agreement or of other documents effecting the transactions contemplated by this Agreement based on the signature page being a facsimile, .pdf copy or other digital format. The parties covenant to each other that each time they send a signature page via facsimile or electronically in a .pdf file or other digital format; they will in a timely manner send the other party the countersigned signature page(s).

Article IX. Services and Products Exhibits

9.1 AVID Excel Participation:

- (a) **AVID Excel:** AVID Excel is a middle school program designed to increase the college readiness of designated English Language Learner students. The goal of AVID Excel is to interrupt students' path to long-term ELL status, accelerate their academic language acquisition, and place them in AVID and college preparatory coursework.
- (b) **AVID Excel Participation:** By signing the Quote and paying the associated Participation Fee for each participating site and a one-time curriculum fee per site, Client and their school sites listed in the Quote will be considered AVID Excel "Participant(s)." Participation runs concurrently with the Term of this Agreement.
- (c) **AVID College Readiness System and Materials:** Participation entitles Client to implement AVID Excel only at the Participant school sites listed in the Quote and to use the licensed AVID trademarks, copyrights and other intellectual property strictly for the Client's AVID Excel participation pursuant to the provisions of this Agreement.
- (d) **AVID Center Support:** AVID Center agrees to provide support to Client through AVID Center's national and/or divisional offices. Participation includes support from AVID Center's national office in the following ways:

- Access to resources, including but not limited to: recruiting documents, coaching materials, and training modules,
 - Access to updates of curriculum and other resources,
 - Access to phone, email, web conference support tailored to AVID Excel,
 - Coordination with Client to collect, report, and analyze data from Participant schools,
 - Access to ongoing AVID Excel development through various professional learning sessions and workshops,
 - Permission/license to use the AVID Trademarks and other intellectual property as described in the AVID Standard Terms and Conditions,
 - Electronic newsletters and access to the resources available through the password-protected MyAVID area of AVID Center's website.
- (e) **Licensing Benefits:** Participation includes a license to use the AVID Trademarks to promote Client's implementation of AVID Excel, to use and implement the AVID Methodologies, and to copy the student activity sheets from the AVID Materials at the school sites listed as Participants (sites purchasing Participation fee) in the Quote for educational purposes relating to AVID, all pursuant to the provisions of this Agreement. Licensing runs concurrently with the Term of this Exhibit.
- (f) **Annual Participation/License Fee:** Client agrees to pay AVID Center an annual Participation fee for each Participant site according to the pricing schedule set forth in the Quote.
- (g) **AVID Methods:** Client agrees to implement AVID Excel according to AVID guidelines and teaching methodologies (collectively "AVID Methodologies") set forth in the AVID publications, guidebooks and materials (collectively "AVID Materials") or otherwise established by AVID Center, as the same may be modified and/or updated by AVID from time to time at AVID's discretion. Client will not materially deviate from the AVID Methodologies without the prior written consent of the Executive Director of AVID Center. Client is responsible for each of its school sites' compliance with this Agreement.
- (h) **Student Selection:** Client agrees to select students for AVID's Excel in accordance with the selection criteria established in the AVID Excel recruiting process. Student Selection criteria may be modified and/or updated by AVID from time to time at AVID's sole discretion.
- (i) **AVID Excel District Leader:** In order to disseminate AVID effectively and to build a strong district AVID Excel program, AVID Center coordinates professional learning and networking with district leaders known as AVID Excel District Leaders. The primary role of the AVID Excel District Leader is to coordinate support for AVID Excel within Client's School System. These individuals accept responsibility for ensuring the implementation of the AVID Excel program components according to the AVID Methodologies and for facilitating the development of site conditions that ensure effective AVID Excel participation. The AVID Excel District Leader is required to be present at both the Professional Learning/Site Visitation Days for Years 1 and 2. Client agrees to maintain, at its expense, at least one district-level AVID Excel District Leader.
- (j) **District Virtual Professional Learning:** Client agrees to purchase and attend virtual professional learning in the district's first and second year of participation. Each year, Client's Participant sites attend approximately 5 hours of virtual professional learning. District Virtual Professional Learning is available for content-area teachers who teach AVID Excel students.
- (k) **District On-Site Professional Learning/Site Visitation Days:** Client agrees to purchase and participate in two (2) Professional Learning/Site Visitation Days in each of the district's first and second year of participation. A representative from AVID Excel will observe participating classrooms and meet with the building administrators, the AVID Excel District Leader, and AVID Excel teachers to discuss progress and provide support needed by the site and the AVID Excel District Leader.
- (l) **Summer Institute:** Client agrees to register and attend an AVID Summer Institute in the first year of participation for the AVID Excel District Leader in addition to a site team with a minimum of (6) six members per Participant site. The site team will include AVID Excel teachers, building administrator(s), AVID Excel content area teacher, and others such as the English language learner site/district coordinator or counselors. In Years 2 and 3 of participation, the AVID Excel District Leader is required to attend in addition to a site team with a minimum of two (2) members, including the AVID Excel site administrator and AVID Excel teacher, unless there are multiple AVID Excel teachers, in which case all must attend.
- (m) **AVID Excel Curriculum Set(s):** Client agrees to purchase at least four (4) complete AVID Excel Curriculum Sets for each site in their initial year of participation of AVID Excel and one (1) complete AVID Excel Curriculum Set for the district office. Participant sites in their second year and beyond will continue to have access to the AVID Excel Curriculum materials electronically throughout their participation. AVID Excel Curriculum Set prices are set forth in the Quote. Client shall be entitled to use AVID Excel Curriculum Sets only at the specific school sites listed in the Quote for which the materials were originally purchased. AVID Excel Curriculum Sets are non-transferable. Client and its individual AVID school sites agree to ensure that each AVID Excel classroom has adequate AVID curriculum materials. The use of the AVID Excel Curriculum Sets, which are part of the AVID Materials, will also be subject to the provisions of the AVID Standard Terms and Conditions.
- (n) **Curriculum Shipment:** AVID Center will ship AVID Excel curriculum libraries upon full execution of the Quote, once materials are in stock, upon Client provision of purchase order or form of payment (unless indicated otherwise on the Quote) and in accordance with the delivery date requested by Client as indicated on the Quote as the

“Requested Delivery Date”. The Client confirms that this date reflects the best time for receipt of shipment. Client should allow one week on either side of the Requested Delivery Date as unforeseen circumstances may occur in the supply chain. Please allow additional time if Requested Delivery Date is within three (3) weeks of AVID Center’s receipt of a fully executed copy of this Agreement. The Requested Delivery Date is provided for Client’s convenience only. AVID Center’s collection and Client’s provision of such date does not constitute an affirmation of fact or promise, nor does it create an obligation of law or in equity on behalf of AVID Center if materials do not arrive within the given timeframe. Client agrees that AVID Center makes no remedial promise and does not expressly intend to create a warranty or guarantee for any loss or damage, whether material or immaterial, arising from the late or early shipment of materials. AVID Center will send curriculum via standard ground delivery service. Any request by the Client to expedite shipping will be at the expense of the Client and subject to availability of the item(s) ordered.

IN WITNESS WHEREOF, the parties have executed this Agreement on the dates below their signatures, but such dates shall not alter the Term of this Agreement as specified herein:

AVID Center,
a California Non-Profit Corporation
501(c)(3)

Anaheim Union High School District

Signature: _____
Print Name: _____
Title: _____
Date: _____

Signature: _____
Print Name: Dr. Jaron Fried
Title: Assistant Superintendent
Date: 5/9/18

AVID Center
9797 Aero Drive, Suite 100
San Diego, CA 92123
Employer ID # 33-0522594

AVID Center Quote



Quote #: Q-00698
 Anaheim Union High Sch Dist
 501 N Crescent Way
 Anaheim, CA 92801
 Quote Prepared For:
 Anaheim Union High School District

AVID Representative: Shonnel Oson
 Phone: 858.380.4773
 Email: sosen@avid.org

Anaheim High School			
QTY	PRODUCT NAME	UNIT PRICE	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$3,899.00	\$3,609.00
1	AVID Weekly Secondary	\$550.00	\$500.00
Anaheim High School SUBTOTAL:			\$4,109.00

Ball Junior High School			
QTY	PRODUCT NAME	UNIT PRICE	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$3,899.00	\$3,609.00
1	AVID Weekly Secondary	\$550.00	\$500.00
Ball Junior High School SUBTOTAL:			\$4,109.00

Brookhurst Junior High School			
QTY	PRODUCT NAME	UNIT PRICE	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$3,899.00	\$3,609.00
1	AVID Weekly Secondary	\$550.00	\$500.00
Brookhurst Junior High School SUBTOTAL:			\$4,109.00

Dale Junior High School			
QTY	PRODUCT NAME	UNIT PRICE	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$3,899.00	\$3,609.00
1	AVID Weekly Secondary	\$550.00	\$500.00
Dale Junior High School SUBTOTAL:			\$4,109.00

Katella High School			
QTY	PRODUCT NAME	UNIT PRICE	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$3,899.00	\$3,609.00
1	AVID Weekly Secondary	\$550.00	\$500.00
Katella High School SUBTOTAL:			\$4,109.00

Loara High School			
QTY	PRODUCT NAME	UNIT PRICE	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$3,899.00	\$3,609.00
1	AVID Weekly Secondary	\$550.00	\$500.00
Loara High School SUBTOTAL:			\$4,109.00

Magnolia High School			
QTY	PRODUCT NAME	UNIT PRICE	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$3,899.00	\$3,609.00
1	AVID Weekly Secondary	\$550.00	\$500.00
Magnolia High School SUBTOTAL:			\$4,109.00

Orangeview Junior High School			
QTY	PRODUCT NAME	UNIT PRICE	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$3,899.00	\$3,609.00
1	AVID Weekly Secondary	\$550.00	\$500.00
Orangeview Junior High School SUBTOTAL:			\$4,109.00

Oxford Academy			
QTY	PRODUCT NAME	UNIT PRICE	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$3,899.00	\$3,609.00
1	AVID Weekly Secondary	\$550.00	\$500.00
Oxford Academy SUBTOTAL:			\$4,109.00

Savanna High School			
QTY	PRODUCT NAME	UNIT PRICE	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$3,899.00	\$3,609.00
1	AVID Weekly Secondary	\$550.00	\$500.00
Savanna High School SUBTOTAL:			\$4,109.00

South Junior High School			
QTY	PRODUCT NAME	UNIT PRICE	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$3,899.00	\$3,609.00
1	AVID Weekly Secondary	\$550.00	\$500.00
South Junior High School SUBTOTAL:			\$4,109.00

Sycamore Junior High School			
QTY	PRODUCT NAME	UNIT PRICE	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$3,899.00	\$3,609.00
1	AVID Weekly Secondary	\$550.00	\$500.00
Sycamore Junior High School SUBTOTAL:			\$4,109.00

Western High School			
QTY	PRODUCT NAME	UNIT PRICE	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$3,899.00	\$3,609.00
1	AVID Weekly Secondary	\$550.00	\$500.00
Western High School SUBTOTAL:			\$4,109.00

District Products			
QTY	PRODUCT NAME	UNIT PRICE	EXTENDED PRICE
1	AVID District Leadership Year 2	\$4,000.00	\$4,000.00
District Products SUBTOTAL:			\$4,000.00

TOTAL:			\$57,417.00
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Additional Comments:

N/A

AVID Standard Terms and Conditions

This AVID College Readiness System Services and Products Agreement ("Agreement") is entered into by and between AVID Center, a California non-profit corporation ("AVID Center") and Anaheim Union High School District ("Client").

Article I. Definitions

1.1. **AVID College Readiness System Services and Products Agreement ("Agreement")**: The Agreement consisting of these AVID Standard Terms and Conditions, Quote(s), Exhibit(s), and any other applicable, incorporated addenda.

1.2. **AVID College Readiness System**: The AVID College Readiness System consists of AVID Elementary, AVID Secondary, and AVID for Higher Education. Client may choose to implement (order) one or more of these components of the AVID College Readiness System as indicated on Quote(s).

- (a) AVID Elementary is a foundational component for elementary sites (grades K-8), designed as an embedded, sequential academic skills resource. It is intended for non-elective, multi-subject, multi-ability level classrooms.
- (b) AVID Secondary consists of the AVID Elective class as the core and content area teachers using AVID strategies as school-wide implementation.
- (c) AVID for Higher Education works with postsecondary institutions to support students with the goal of increasing academic success, persistence and completion rates.

1.3. **AVID Materials**: Any material, in any medium, printed or electronic, produced by AVID Center as a resource for Client's implementation of AVID Elementary, AVID Secondary, or AVID for Higher Education.

1.4. **AVID Member Site**: Any Client that implements (orders membership corresponding to) AVID Elementary and/or AVID Secondary, or AVID for Higher Education.

1.5. **AVID Methodologies**: Those methodologies that, when combined, form the core of AVID Elementary, AVID Secondary, or AVID for Higher Education.

1.6. **AVID Programs**: Other AVID offerings that are supplementary to AVID Elementary, AVID Secondary, or AVID for Higher Education (with the corresponding program indicated in parentheses in this Paragraph). Some of the specific AVID Programs are further defined in a corresponding Exhibit. This list is subject to change without notice: AVID Excel (AVID Secondary); AVID Summer Bridge (AVID Secondary); AVID Weekly (versions for each: AVID Elementary, AVID Secondary, AVID for Higher Education. AVID Elementary and AVID for Higher Education subscriptions are included as part of membership; AVID Secondary subscriptions are included in Middle School and High School Libraries, if so ordered by Client).

1.7. **Service and Product Exhibits**: The language in Article 9 of the AVID Standard Terms and Conditions that relate specifically to a corresponding service or product ordered on the Quote(s).

1.8. **Payment Terms**: The terms of when payment is due, as listed on the Quote.

1.9. **Quote**: The order document that is fully incorporated into this Agreement.

Article II. Period of Agreement

2.1. **Term**: The Term ("Term") of this Agreement shall be July 01, 2018 to June 30, 2019 unless earlier terminated as provided herein.

Article III. Licenses and Proprietary Rights

3.1. **Copyright License**: Subject to Client's performance of all the provisions of this Agreement, AVID Center hereby grants to Client a non-transferable license, without the right to sublicense, to distribute, reproduce, and display the AVID Materials and AVID Methodologies solely to implement AVID Elementary and/or AVID Secondary, or AVID for Higher Education as ordered on Quote(s), during the period listed in the corresponding Exhibit, and for no other purpose.

(a) Client may distribute, reproduce, and display the AVID Materials only to appropriate staff and students of the AVID Member Sites listed in Quote(s), for the sole purpose of implementing the specified AVID service or product at the AVID Member Sites and for no other purpose. Client will not permit any of the AVID Materials or AVID Methodologies to be used by anyone other than the AVID Member Sites.

(b) Further, Client will only distribute, display, photocopy, reproduce or otherwise duplicate, those AVID Materials and AVID Methodologies corresponding to the specific AVID service or product listed for each AVID Member Site in Quote(s). [For example, if Quote(s) specifies both AVID Elementary and AVID Secondary membership at ABC School Site, but only specifies AVID Elementary membership at XYZ School Site, Client will not distribute, display, photocopy, reproduce, duplicate, or otherwise make available the AVID Secondary Materials and Methodologies to XYZ School Site.]

(c) Client and any AVID Member Sites will not distribute, display, photocopy, reproduce or otherwise duplicate, all or any part of the AVID Materials or AVID Methodologies to anyone other than the AVID Member Sites without AVID Center's prior written consent.

(d) Should Client wish to make any of the AVID Materials or AVID Methodologies accessible to its AVID Member Sites through the Internet, it will do so on a password-protected website, and it will ensure that only appropriate staff and students of the AVID Member Sites are allowed access to the website.

(e) Should Client wish to make electronic versions of any of the AVID Materials or AVID Methodologies available for

download by its AVID Member Sites, it will ensure that only appropriate staff and students of the AVID Member Sites are allowed access to those materials, and it will require that those staff and students agree not to distribute, reproduce, display, or transfer those materials to anyone other than appropriate staff and students of the AVID Member Sites before downloading those materials.

- (f) Client and any AVID Member Sites shall not modify or otherwise alter the AVID Materials or AVID Methodologies in any way, or create or distribute any derivative works of the AVID Methodologies or the AVID Materials in any way. Client also agrees not to use or adopt the AVID Methodologies or AVID Materials with respect to any educational or other program except solely to implement AVID under the provisions of this Agreement.
- (g) Client and any AVID Member Sites acknowledge that they do not have the right to sell, sublicense, transfer, or lease any of the AVID Materials or AVID Methodologies to any person or entity.

3.2. Trademark License: Subject to Client's performance of all the provisions of this Agreement, AVID Center hereby grants to Client during the Term a non-exclusive, non-transferable, indivisible license, without the right to sublicense, to use the AVID trademarks (collectively "AVID Trademarks"), (a) only as they are incorporated in the AVID Materials, and (b) only on advertising flyers and written promotional materials created by Client or the AVID Member Sites listed in Quote(s) in order to promote and implement AVID at those AVID Member Sites. Client agrees that it will use its best efforts to use the AVID Trademarks in a professional manner in order to preserve and enhance AVID Center's substantial goodwill associated with the AVID Trademarks. Client agrees that it or its AVID Member Sites will not use any of the AVID Trademarks as a corporate or business entity name, as a fictitious business name or as a trade name, and will not use any name in such capacity that is confusingly similar to the AVID Trademarks. Client further acknowledges and agrees that it and its AVID Member Sites cannot modify or otherwise alter any of the AVID Trademarks or use any other designs or logos in conjunction with its use of the AVID Trademarks. Client cannot use the AVID Trademarks for any educational or other program other than to implement AVID at the Member Sites listed in Quote(s) consistent with the above license. Client and its AVID Member Sites will always use the proprietary symbol ® immediately adjacent to the respective AVID Trademarks as noted above with respect to their use of the AVID Trademarks. If Client or its Member Sites desire to use or place the AVID Trademarks on any products, things, or other merchandising items in order to promote AVID, it must first seek and obtain permission from AVID Center by completing AVID Center's Request to Use AVID Center Trademark Form and complying with any of AVID Center's conditions for approval. Any such additional uses of the AVID Trademarks approved by AVID Center shall also be subject to the terms of this license and the other provisions of this Article III.

3.3. Rights Reserved: Notwithstanding anything to the contrary in this Agreement, all rights not specifically granted

in this Agreement to Client shall be reserved and remain always with AVID Center.

3.4. Proprietary Rights: The parties agree that AVID Center shall solely own and have exclusive worldwide right, title and interest in and to the AVID Trademarks, AVID Materials and AVID Methodologies, to all modifications, enhancements and derivative works thereof, and to all United States and worldwide trademarks, service marks, trade names, trade dress, logos, copyrights, rights of authorship, moral rights, patents, know-how, trade secrets and all other intellectual and industrial property rights related thereto ("Intellectual Property Rights"). Client shall not challenge, contest or otherwise impair AVID Center's ownership of the AVID Trademarks, AVID Materials or AVID Methodologies, or any of AVID Center's applications or registrations thereof, or the validity or enforceability of AVID Center's Intellectual Property Rights related thereto. Client also agrees not to submit any applications or otherwise attempt to register for itself or others any of the AVID Trademarks, AVID Materials or AVID Methodologies.

3.5. Enforcement: The parties agree that except to the limited extent expressly set forth in Paragraphs 3.1 and 3.2 above, AVID Center will be irreparably harmed and money damages would be inadequate compensation to AVID Center in the event Client breaches any material provision of Article III. Accordingly, all of the provisions of this Agreement shall be specifically enforceable by injunctive and other relief against Client without the requirement to post a bond, in addition to any other remedies available to AVID Center, for Client's breach of any provision of this Agreement.

3.6. Proprietary Notices: Client agrees not to remove, alter or otherwise render illegible any trademark, copyright or other proprietary right notices or other identifying marks from the AVID Materials or any permitted copies thereof.

3.7. Infringement: Client agrees to notify AVID Center of any conduct or actions on the part of third parties of which it becomes aware that might be deemed an infringement or other violation of AVID Center's rights in the AVID Trademarks, AVID Materials or AVID Methodologies. In such an event, AVID Center shall have the sole right to bring an action for infringement or other appropriate action with respect thereto. AVID Center shall exclusively control the prosecution and settlement of any such action. Client agrees to fully cooperate with AVID Center in any such action and provide AVID Center with all information and assistance reasonably requested by AVID Center.

3.8. Compliance with Laws: Client agrees that the AVID Trademarks, AVID Materials and AVID Methodologies will be used in accordance with all applicable laws and regulations and in compliance with any regulatory or governmental agency that has jurisdiction over Client and its educational programs.

3.9. Data Collection: On at least an annual basis, according to the timeline established by AVID Center, Client shall collect data pertaining to student demographics, course enrollment, site characteristics and related outcomes specified by AVID Center and provide that data to AVID Center via their secure web portal. Client shall also submit such

individual student academic and disciplinary data concerning AVID participants as AVID Center may specify. AVID Center's data collection process conforms to the privacy protections specified in the federal Family Educational Rights and Privacy Act (FERPA). AVID Center will maintain as confidential any personally identifiable student information or information that is privileged or confidential under federal or state law and that is conspicuously marked by Client as "privileged" or "confidential" before Client delivers to AVID Center. AVID Center will destroy all individual student data when it is no longer needed for reporting purposes. Client reserves the right to withhold, revise, and/or edit certain confidential data such as student names, Social Security numbers and any other information the disclosure of which would violate FERPA. AVID Center agrees not to use any of the data collected under this Section 3.6 in a manner that would violate, or cause Client to violate, any applicable provision of FERPA.

3.10. Sole Source: AVID Center affirms that it is the sole source of the AVID College Readiness System to which competition may be precluded due to the existence of a patent, copyright, secret process, or monopoly. AVID Center's sole source development includes intellectual property—copyrights and trademarks—in the AVID Materials, licensing for reproduction of student activity sheets associated with the curriculum, technical assistance, training to teachers and administrators, and coordination of the AVID College Readiness System through consultation, data collection, and certification processes.

Article IV. Compensation

4.1. Quotes—Invoicing and Payment: During the Term of this Agreement, Client may request Quote(s) for AVID services and/or products. Client indicates its acceptance of a Quote by signing the respective Quote or issuing a Purchase Order in the amount of the Quote. Should Client issue Purchase Order(s) for such Quote(s), the terms and conditions of this Agreement shall control for all Purchase Orders; no terms and conditions on Purchase Orders will apply to any part of this Agreement. AVID Center will invoice Client and payment is due according to the terms listed in the accepted Quote(s).

Article V. Status of Parties

5.1. Independent Contractors: AVID Center and Client are independent contractors and their relationship is that of a licensor and licensee. This Agreement is not intended to create a relationship of employment, agency, partnership, joint venture, or similar arrangement between the parties. Neither party shall have any power or authority to bind or commit the other party in any respect, contractually or otherwise. In no event shall either party, or any of its respective officers, agents, or employees, be considered the officers, agents, or employees of the other party.

Article VI. Authority

6.1. AVID Center Authority: AVID Center represents that the person signing this Agreement is authorized to enter into this Agreement on behalf of the non-profit AVID Center and to bind AVID Center to perform all of its obligations under this Agreement.

6.2. Client Authority: Client represents that it has obtained all necessary approvals and taken all necessary steps to enter into this Agreement. The person signing on behalf of Client represents that he or she has the authority to enter into this Agreement on behalf of Client and to bind Client to perform all of its obligations under this Agreement.

Article VII. Termination

7.1. Termination for Cause: Subject to the last sentence of this Paragraph 7.1, either party has the right to terminate this Agreement at any time if the other party is in material breach of any warranty, term, condition or covenant of this Agreement and (i) fails to cure that breach within thirty (30) days of receiving notice from the non-breaching party which specifies such material breach and demands cure thereof, or (ii) fails to provide the non-breaching party assurance that the breach will be cured within a longer period of time which is acceptable to the non-breaching party. In the case of a breach by Client that is not cured as described above, AVID Center shall have the right to terminate Client's right to conduct all or part of an AVID product or service at one or more specific AVID Member Sites, by giving written notice to Client of the sites so terminated, without terminating this Agreement with respect to the other products or services at the particular AVID Member Site and/or other AVID Member Site(s) subject to this Agreement. Any termination under this Paragraph 7.1 will become effective automatically upon expiration of the cure period in the absence of a cure or mutually agreed-upon resolution. Notwithstanding the foregoing, any material breach by Client, which is further defined as a breach of any of the provisions of Article III, shall be deemed non-curable and AVID Center shall have the right to immediately terminate this Agreement upon such material breach by Client.

7.2. Termination Without Cause: Notwithstanding Paragraph 7.1 above, either party may terminate this Agreement upon thirty (30) days prior written notice to the other party.

7.3. Cessation of Use: Upon termination or expiration of this Agreement: (a) the licenses in Article III shall automatically terminate and revert to AVID Center, (b) Client shall thereafter immediately discontinue AVID in all of its school sites and cease using the AVID Materials, AVID Methodologies, or AVID Trademarks in any way, and (c) Client shall pay any unpaid balances to AVID Center and remain liable for its obligations or other actions that accrued or occurred prior to the termination date.

7.4. Cumulative Remedies: All rights and remedies conferred herein shall be cumulative and in addition to all of the rights and remedies available to each party at law, equity or otherwise. In addition, Paragraphs 3.3, 3.4, 3.5, 3.6, 4.1, and all of the provisions of Articles VII and VIII shall survive the termination or expiration of this Agreement.

Article VIII. General Provisions

8.1. Governing Law and Venue: If any action at law or in equity is brought to enforce or interpret the provisions of this Agreement, then (i) if AVID is the party initiating the action (e.g., as plaintiff), this Agreement shall be interpreted under the law of the State in which Client is located, the action shall

be submitted to the exclusive jurisdiction of the applicable court in the city and State where Client is located and venue for the action shall be that city and State; and (ii) if Client is the party initiating that action (e.g., as plaintiff), this Agreement shall be interpreted under California law, the action shall be submitted to the exclusive jurisdiction of the applicable court in San Diego, California, and venue for the action shall be San Diego, California.

8.2. Entire Agreement: All Quotes, Exhibits, and other addenda to this Agreement are fully incorporated herein. This Agreement, including all addenda, constitutes the entire agreement between the parties regarding this subject matter hereof and supersedes all prior oral or written agreements or understandings regarding this subject matter. This Agreement can only be amended by a written document signed by both parties.

8.3. Limitation of Liability: NEITHER PARTY SHALL BE LIABLE FOR ANY INDIRECT, SPECIAL, INCIDENTAL, CONSEQUENTIAL OR EXEMPLARY DAMAGES, WHETHER FORESEEABLE OR NOT, THAT ARE IN ANY WAY RELATED TO THIS AGREEMENT, THE BREACH THEREOF, THE USE OR THE INABILITY TO USE THE AVID COLLEGE READINESS SYSTEM SERVICES AND PRODUCTS, THE RESULTS GENERATED FROM THE USE OF THE AVID COLLEGE READINESS SYSTEM SERVICES AND PRODUCTS, LOSS OF GOODWILL OR PROFITS AND/OR FROM ANY OTHER CAUSE WHATSOEVER.

8.4. Force Majeure: Neither party shall have any liability to the other hereunder by reason of any delay or failure to perform any obligation or covenant if the delay or failure to perform is occasioned by force majeure, meaning any act of God, storm, fire, casualty, unanticipated work stoppage, strike, lockout, labor dispute, civil disturbance, riot, war, national emergency, act of Government, act of public enemy, or other cause of similar or dissimilar nature beyond its control.

8.5. Severability: If any provision of this Agreement is judicially determined to be invalid, void or unenforceable, the remaining provisions shall remain in full force and effect.

8.6. Attorney Fees: In the event a dispute arises regarding this Agreement and a legal proceeding is brought by either party, each party shall be responsible for paying their own attorney fees regardless of the outcome or resolution of the dispute.

8.7. No Assignment, Delegation or Transfer: Client acknowledges that the favorable terms of this Agreement were granted solely to Client, and that the substitution of any party by Client would destroy the intent of the parties. Accordingly, Client shall have no right to assign, delegate, transfer or otherwise encumber this Agreement or any portion thereof without AVID Center's prior written consent, which can be withheld in its sole discretion.

8.8. Notice: All notices, requests or other communications under this Agreement shall be in writing, shall be sent to the designated representatives of the parties at the addresses set forth in Quote(s), and shall be deemed to have been duly given on the date of service if sent by facsimile or electronic mail, or on the day following service if sent by overnight air courier service with next day delivery and with

written confirmation of delivery, or five (5) days after mailing if sent by first class, registered or certified mail, return receipt requested. Each party is required to notify the other party in the above manner of any change of address.

8.9. Counterparts: This Agreement may be executed in several counterparts that together shall be originals and constitute one and the same instrument.

8.10. Waiver: The failure of a party to enforce any of its rights hereunder or at law or in equity shall not be deemed a waiver or a continuing waiver of any of its rights or remedies against the other party, unless such waiver is in writing and signed by the party to be charged.

8.11. Facsimile and Electronic Signatures: The parties hereto (i) each agree to permit the use, from time to time and where appropriate under the circumstances, of signatures sent via facsimile or electronically in a .pdf file or other digital format in order to expedite the transaction(s) contemplated by this Agreement; (ii) each intend to be bound by its respective signature sent by that party via facsimile or electronically in a .pdf file or other digital format; (iii) are each aware that the other, and the other's agents and employees, will rely on signature pages sent via facsimile or electronically in a .pdf file or other digital format; and (iv) each acknowledge such reliance and waive any defenses to the enforcement of this Agreement or of other documents effecting the transactions contemplated by this Agreement based on the signature page being a facsimile, .pdf copy or other digital format. The parties covenant to each other that each time they send a signature page via facsimile or electronically in a .pdf file or other digital format; they will in a timely manner send the other party the countersigned signature page(s).

Article IX. Services and Products Exhibits

9.1 AVID Secondary Membership/Curriculum: "AVID Members" or "AVID Member Sites" are those school sites listed on the Quote as implementing one or more AVID programs—Secondary, or Elementary/Secondary. Annual membership runs concurrently with the Term of AVID Standard Terms and Conditions.

(a) **AVID College Readiness System and Materials:** Client is entitled to implement the applicable AVID program(s) only at the AVID Member Sites listed on the Quote, and to use the licensed AVID trademarks, libraries, and student materials for the AVID Member Sites' AVID College Readiness System pursuant to the provisions of this Exhibit and the Standard Terms and Conditions.

(b) **AVID Center Support for Secondary:** AVID Center agrees to provide support to Client for its Secondary AVID Member Sites through the District Director and in conjunction with AVID Center's national and/or divisional offices. Membership for Client and AVID Member Sites implementing the Secondary Program includes support from AVID Center's national and/or divisional offices in the following ways:

- Access to training for the AVID site team(s) and AVID elective teacher(s) through AVID Summer Institute;

- Access to training for the District Director through AVID District Leadership Training (ADL), divisional/state meetings and Summer Institute;
 - Access to other quality continuing professional learning trainings or services such as AVID Path to Schoolwide Trainings, AVID Weekly, AVID Roadtrip Nation Experience, and others;
 - Access to the resources available through the password-protected MyAVID portal website;
 - Coordination with Client's District Director to collect, report, and analyze data from Client and AVID Member Sites;
 - Review the quality of implementation through the certification processes;
 - Access to ongoing AVID College Readiness System development through various divisional workshops and online offerings;
 - Permission to use the AVID Trademarks as described in the Standard Terms and Conditions;
 - Assistance in disseminating information about AVID to Client's potential new AVID middle school and high school sites.
- (c) AVID Reports: AVID Center agrees to provide Client with access to reports on AVID data collected by Client.
- (d) AVID Summer Institute: AVID Center agrees to provide Client and its listed AVID Member Sites access to AVID Summer Institute. Client and its listed AVID Member Sites may attend strands at AVID Summer Institutes including the Implementation strands appropriate for their level of implementation (i.e. Secondary). Planning districts and sites are restricted from attending any of the Implementation strands offered but can attend all other strands offered for their program level.
- (e) Licensing Benefits: Membership includes a license to use the AVID Trademarks to promote the AVID Member Sites' implementation of the AVID College Readiness System, to use and implement the AVID Methodologies, and to copy the student activity sheets from the AVID Materials for educational purposes relating to AVID, all pursuant to the provisions of this Exhibit. Licensing runs concurrently with the Term of this Exhibit.
- (f) Annual Membership/License Fee: Client agrees to pay AVID Center an annual membership/license fee based on the total number of AVID Member Sites in Client's AVID program according to the pricing schedule set forth on the Quote.
- (g) AVID Secondary Methodology: Client agrees to implement AVID according to AVID guidelines and teaching methodologies (collectively "AVID Methodologies") set forth in the AVID publications, guidebooks, and materials (collectively "AVID Materials") or otherwise established by AVID Center, as the same may be modified and/or updated by AVID from time to time at AVID's discretion.

Client will implement the AVID Methodologies in the AVID elective class and in academic subject area classes. Client will not materially deviate from the AVID Methodologies without the prior written consent of the Chief Executive Officer of AVID Center. Client is responsible for each of its AVID Member Sites' compliance with this Exhibit.

- (h) AVID Secondary Student Selection: Client agrees to select students for AVID in accordance with the selection criteria established in the AVID Methodologies. AVID Methodologies may be modified and/or updated by AVID from time to time at AVID's sole discretion. Any modifications or updates will be made available to the Client and its AVID Member Sites via the MyAVID portal.
- (i) AVID Secondary Staff Training: Client agrees to provide, at its expense, ongoing training for site coordinators and AVID site teams at AVID Member Sites.
- (j) AVID Summer Institute: Client agrees to ensure that each secondary site in their initial year of implementing AVID Secondary will send a minimum of eight (8) participants (unless AVID agrees to a lesser number on the Quote) to an AVID Summer Institute. The AVID District Director attends at no additional cost and shall not be included in the minimum number of participants required per site team. AVID Center recommends sending a site team that includes the principal, counselor, AVID coordinator, and core subject area teachers. AVID Center recommends AVID Member Sites implementing the second year of the Secondary program send teams of at least five (5) members and encourages AVID Member Sites to continue to send teams to its Summer Institute in subsequent years to maintain and enhance the quality of AVID at their sites. The AVID Summer Institute registration pricing is listed on the Quote. Client understands that travel, lodging, per diem costs and any other costs are not included in the price of the registration.
- (k) Professional Learning: Client agrees to conduct AVID professional learning for its AVID Member Sites based on AVID's national model of providing site coordinator workshops and site team conferences. Agenda for professional learning sessions will be based on school needs, on AVID's national model for coordinator workshops, on topics and agendas provided in training materials, and on the content areas related to educational reform initiatives in public schools in Client's state.
- (l) AVID Curriculum Library: The AVID teachers and students benefit from the classroom strategies and activities provided in the AVID Curriculum Library. Each type of Curriculum Library—Middle School or High School—consists of a set of AVID publications and materials.
- (m) Curriculum Library: To ensure proper implementation of AVID Secondary, Client agrees to purchase at least one (1) complete AVID Curriculum Library for each AVID Member Site newly implementing AVID Secondary, as listed on the Quote. AVID Curriculum Library prices are set forth on the Quote. Client shall be entitled to use AVID Secondary libraries only at the AVID Member Sites listed on the Quote with a Program Name that includes "Secondary" and for

which the materials were originally purchased. AVID libraries are non-transferable. Client and its individual AVID Member Sites agree to ensure that each AVID classroom has adequate AVID curriculum materials. The use of the AVID Curriculum Libraries, which are part of the AVID Materials, will also be subject to the provisions of the AVID Center Standard Terms and Conditions.

- (n) **Curriculum Shipment(s):** AVID Center will ship curriculum libraries upon full execution of the AVID College Readiness System Services and Products Agreement, once materials are in stock, upon Client provision of purchase order or form of payment (unless indicated otherwise on the Quote) and in accordance with the delivery date requested by Client as indicated on the Quote as the "Requested Delivery Date". Curriculum will be shipped to the addresses listed on the Quote as provided by Client. Client confirms that this date and location reflect the best time and location for receipt of shipment. Client should allow a few weeks on either side of the Requested Delivery Date as unforeseen circumstances may occur in the supply chain. Please allow additional time if Requested Delivery Date is within three (3) weeks of AVID Center's receipt of a fully executed copy of this Agreement and purchase order or form of payment. The Requested Delivery Date is provided for Client's convenience only. AVID Center's collection and Client's provision of such date does not constitute an affirmation of fact or promise, nor does it create an obligation of law or in equity on behalf of AVID Center if materials do not arrive within the given timeframe. Client agrees that AVID Center makes no remedial promise and does not expressly intend to create a warranty or guarantee for any loss or damage, whether material or immaterial, arising from the late or early shipment of materials. AVID Center will send curriculum via standard ground delivery service. Any request by the Client to expedite shipping will be at the expense of the Client and subject to availability of the item(s) ordered.

IN WITNESS WHEREOF, the parties have executed this Agreement on the dates below their signatures, but such dates shall not alter the Term of this Agreement as specified herein:

AVID Center,
a California Non-Profit Corporation
501(c)(3)

Anaheim Union High School District

Signature: _____
Print Name: _____
Title: _____
Date: _____

Signature: _____
Print Name: Dr. Jaron Fried
Title: Assistant Superintendent
Date: 5/9/18

AVID Center
9797 Aero Drive, Suite 100
San Diego, CA 92123
Employer ID # 33-0522594

**STUDENT OBSERVATION AGREEMENT
(Non-Clinical)**

THIS STUDENT OBSERVATION AGREEMENT is made and entered into as of May 9, 2018, by and between St. Joseph Health ("Heritage") and Anaheim Union High School District ("School").

RECITALS

A. Heritage is a licensed health care facility which provides various health care services to its patients.

B. Heritage has an interest in supporting various educational shadowing programs for the development of non-clinical professionals and has agreed to provide non-clinical staff and its facilities to allow individuals observation opportunities and non-clinical experiences in order to be exposed to administrative health care careers.

C. School desires to have students ("Students") have the opportunity to be exposed to non-clinical administrative health care careers.

D. Heritage and School enter into this Agreement for the purpose of affording Students the opportunity to follow/observe non-clinical Heritage personnel (the "Program").

AGREEMENT

NOW THEREFORE, in consideration of these premises and terms and conditions set forth herein, the mutual benefits to be received for each party herein and other good and valuable consideration, the receipt of which is acknowledged, the parties agree as follows:

1. RESPONSIBILITIES OF SCHOOL

1.1 Preparation and Supervision of Students. School shall provide the necessary preparatory instruction and overall supervision for the Students.

1.2 Program Coordinator. School shall recommend Students to the Heritage Program Coordinator who shall be responsible for coordinating the Student's participation in the Program at Heritage and for any Heritage personnel who will work directly with individual Students.

1.3 Performance Evaluation. School shall continuously monitor and evaluate the performance of each Student and shall remove any Student who is not competent or qualified to participate in the experience. Furthermore, School shall cooperate with Heritage in matters of Student discipline when the welfare of Heritage, its employees, patients, visitors, Medical Staff, or volunteers has been or will be jeopardized and shall assist Heritage in the immediate removal of any Student for whom Heritage has determined acted in an incompetent, negligent or careless manner, or who is unable to continue to participate in the Program for reasons of health, performance or other reasonable cause.

1.4 Insurance & Indemnification. School shall secure and maintain during the term of this Agreement from an insurance carrier reasonably acceptable to Hospital comprehensive

general liability insurance, and property damage insurance providing minimum limits of liability as follows:

Comprehensive General Liability:	\$1,000,000/\$1,000,000
Property Damage Insurance:	\$1,000,000

Upon request by Heritage, School shall provide a certificate of insurance evidencing such coverage of the School. School immediately shall notify Heritage of any notice from its insurance carrier of intent to modify or cancel such insurance coverage.

School agrees to indemnify, hold harmless, and defend Heritage, its agents, and employees from and against all loss or expense (including reasonable costs and attorney's fees) resulting from liability imposed by law upon Heritage because of bodily injury to or death of any person or on account of damages to property, including loss of use thereof, arising out of or in connection with this Agreement and due or claimed to be due to the negligence of School, its officers, agents, employees or Students.

1.5 Required Training. School shall require each Student to complete training and education on the following prior to participating in the experience: (1) HIPAA; and (2) any other training identified by the Heritage

1.6 Student Participation Agreement and Waiver. School shall require each Student to sign and agree to abide by all provisions of the Student Participation Agreement and Waiver, Attachment A.

2. RESPONSIBILITIES OF HOSPITAL

2.1 Services. Heritage shall retain ultimate responsibility for the quality and provision of all services provided by Heritage including, but not limited to, patient care.

2.2 Program Coordinator. Heritage agrees to designate a Program Coordinator who will be the School's contact involving the Program.

2.3 Refusal of Student. Heritage shall have the right to refuse any Student for any reason unless such refusal is prohibited by law.

2.4 Authority. Heritage shall retain ultimate administrative authority consistent with the established policies of Heritage for all Student activities which influence the operation of Heritage.

3. TERM AND TERMINATION

3.1 Term. This Agreement shall commence on the Effective Date and, unless terminated sooner as provided for herein continue for one (1) year. Thereafter, this Agreement shall automatically renew for additional one (1) year periods.

3.2 Termination. This Agreement may be terminated without cause by either party by providing thirty (30) days advance written notice of termination to the other party. This Agreement may be immediately terminated as necessary and determined at the sole discretion

of Heritage, for failure to adhere to Heritage policies and procedures or any threat to the health or safety of employees and patients or Heritage operations.

4. HIPAA COMPLIANCE.

Each Student shall sign a Confidentiality Agreement, a form of which is attached to this Agreement and incorporated herein as **Exhibit 2**. The parties agree that the Students and any School faculty or supervisor on site shall be considered part of Heritage's workforce solely for HIPAA purposes. The provisions set forth herein shall survive expiration or other termination of this Agreement regardless of the cause of such termination.

5. GENERAL PROVISIONS

5.1 Independent Contractor. In the performance of the obligations under this Agreement, it is mutually understood and agreed that School is at all times acting and performing as an independent contractor. Nothing in this Agreement is intended nor shall be construed to create between Heritage and School an employer/employee relationship, a joint venture relationship, or a lease or landlord/tenant relationship. Students shall maintain the status of learners and neither this Agreement nor any acts pursuant to it shall be deemed to create an employment or agency relationship between Heritage and any student. Therefore, the parties understand and agree that Heritage is not responsible in any way, directly or indirectly, for any employment-related benefits for students. Such benefits not covered include but are not limited to, salaries, vacation time, sick leave, Workers' Compensation, and health benefits. The sole interest of Heritage is to assure that services to its patients are performed in a competent and satisfactory manner. No relationship of employer and employee is created by this Agreement, and neither School nor any student enrolled in the Program, whether as a shareholder, partner, employee, independent contractor, subcontractor or otherwise, shall have any claim under this Agreement or otherwise against Hospital for vacation pay, sick leave, retirement benefits, Social Security, Workers' Compensation, disability or unemployment benefits. School shall indemnify and hold harmless Heritage from any and all liability for fees, compensation, wages and benefits of itself or its students, and from taxes on business income and other costs and expenses of an employer that Heritage would incur if, contrary to the parties' intention, School or its students are determined to be employees of Heritage.

5.2 Role of Students. It is not the intention of School or Heritage that any Student occupy the position of third-party beneficiary of any obligations assumed by Heritage or School pursuant to this Agreement.

5.3 Publicity. Neither School nor Heritage shall cause to be published or disseminate any advertising materials, either printed or electronically transmitted, which identifies the other party or its facilities with respect to the Program without the prior written consent of the other party.

5.4 Records. It is understood and agreed that all records, other than student evaluation records and information, shall remain the property of Heritage.

5.5 Attire. Students may be required to wear attire consistent with Heritage policy, which shall be neat and attractive at all times, and that the cost of the attire or of cleaning shall not be the responsibility of Heritage.

5.6 Limitations of Program. Student assignments are to be of an educational and observation status only with the understanding that such assignments are not to be construed to be a substitute for the services of an employee of Heritage.

5.7 Policies and Procedures. Students shall adhere to internal policies of Heritage relative to matters which relate to the internal operation of Heritage. There shall be a strict interpretation of, and respect for, information which is received but which is confidential in nature and may pertain to matters related to patient privacy or the internal operations of Heritage.

5.8 Entire Agreement; Amendment. This Agreement including the attachments and exhibits hereto contains the complete and full agreement between the parties with respect to the subject matter hereof and shall supersede all other agreements relative to the subject matter hereof by and between the parties. This Agreement may be amended but only by an instrument in writing signed by both parties to the Agreement. The parties agree to amend this Agreement to the extent reasonably necessary for Heritage or its affiliates to comply with its tax-exempt bond obligations and covenants, to maintain tax-exempt status, and to qualify for tax-exempt financing.

5.9 Assignment. School shall not subcontract, assign its rights or delegate its duties under this Agreement without the prior written consent of Heritage. This Agreement shall be binding on and inure to the benefit of successors and permitted assigns of each party.

5.10 Governing Law. This Agreement shall be governed by and interpreted in accordance with the laws of the State of California. Any action arising out of this Agreement shall be instituted and prosecuted only in a court of proper jurisdiction in Orange County, California.

5.11 Non-Discrimination. Neither party shall discriminate against any student on the basis of race, age, religion, sex, color, creed, national origin, handicap, disability or sexual preference. In addition, the parties will fully comply with any and all applicable local, state and federal anti-discrimination regulations, statutes and judicial decisions.

5.12 Notices. Any and all notices permitted or required by this Agreement shall be in writing and shall be deemed to have been duly given (a) on the date personally delivered; (b) three business days after being mailed by United States post, certified and return receipt requested; or (c) one business day after being sent by nationally recognized overnight courier, properly addressed as follows or such other address as may later be designated by the party:

St. Joseph Heritage Healthcare:

_Tom Mullgaard_____

_200 W. Center Street Promenade, Ste. 500_____

_Anaheim, Ca 92805_____
Attn: _____

School:

Attn: _____


5.13 Severability. The provisions of this Agreement shall be deemed severable and if any portion shall be held invalid, illegal or unenforceable for any reason, the remainder of this Agreement shall be effective and binding upon the parties.

5.14 Waiver. Any waiver of any terms, covenants and/or conditions hereof must be in writing and signed by the parties hereto. A waiver of any of the terms, covenants and/or conditions hereof shall not be construed as a waiver of any other terms, covenants and/or conditions hereof nor shall any waiver constitute a continuing waiver.

Signatures on Following Page

The parties have caused this Agreement to be executed by each party's duly authorized representative as of the date set forth below such party's signature, effective as of the Effective Date.

"HERITAGE"

By: 
Name: Tom Mullgaard
Its: Vice President, Chief Human Resources Officer
Date: 3/23/18

"SCHOOL"

By: _____
Name: Dr. Jaron Fried
Its: Assistant Superintendent
Date: 5/9/18

ATTACHMENT A

STUDENT PARTICIPATION AGREEMENT AND WAIVER

I, _____, am student in a program at _____ ("School") during which I will be permitted to observe non-clinical St. Joseph Heritage Healthcare personnel in the course of actually performing non-clinical services. As a condition of participation, I agree to the following terms and conditions.

1. I acknowledge and agree that I am required to participate in training on the Health Information Portability and Accountability Act, and its implementing regulations ("HIPAA") and all other applicable federal, state and local patient privacy standards, as provided by the School and/or Hospital. I further acknowledge and agree that I am acting as a member of Hospital's workforce only for HIPAA purposes and will at all times while participating in the Program comply with HIPAA and all other applicable federal, state and local patient privacy standards, including the access, use and disclosure of protected health information of Hospital only as permitted under the Heritage's HIPAA and patient privacy policies, as such are amended from time to time. The restrictions on access, use and disclosure of health information set forth herein shall survive termination of this Student Participation Agreement and my participation in the Program.
2. I agree to abide by all Heritage policies and procedures at all times while I am at the hospital observing non-clinical Heritage personnel.
3. I agree that I will not be an employee of the Heritage and that I will not be entitled to any of the benefits of employment at Heritage, including worker's compensation.
4. I agree to sign a confidentiality agreement and to maintain the confidentiality of any patient information I have access to or learn while I am present at Heritage.
5. I understand that my failure to comply with the terms and conditions of the Participation Agreement will cause an immediate termination of any right or expectation that I may have to observe procedure or the rendering of health care services pursuant to this Participation Agreement.
6. I save and hold harmless Heritage and/or any subsidiaries, affiliates, officers, contractors, providers, directors, employees, servants and agents or other third parties designated by these entities or individuals from any liability for any personal injury or potential exposure or property damage which may as a result of my presence at Heritage.

By signing below, I acknowledge that I have this Student Participation Agreement and Waiver, that I understand its terms, and that I agree to abide by it.

By signing below, I acknowledge that I have read the Agreement and this Participation Agreement and Waiver, that I understand its terms, and that I agree to abide by it.

Signature of Student

Date

Signature of Parent/Guardian

Date



FOUNDATION *for* CALIFORNIA
COMMUNITY COLLEGES

California College
Guidance Initiative

AMENDED FEE-BASED SERVICE AGREEMENT

between

**THE FOUNDATION FOR CALIFORNIA COMMUNITY COLLEGES /
THE CALIFORNIA COLLEGE GUIDANCE INITIATIVE**

and

ANAHEIM UNION HIGH SCHOOL DISTRICT

*Agreement No. CG-089-16
Amendment #2*

Effective May 11, 2016, the Foundation for California Community Colleges ("Foundation"), a 501 (c)(3) nonprofit organization which operates the California Guidance Initiative ("CCGI") project as a fiscal sponsor and **Anaheim Union High School District** ("District"), entered into an Fee-Based Service Agreement ("Agreement").

WHEREAS, the parties now wish to extend the Agreement for an additional term and make other specified changes to the Agreement.

THEREFORE, the parties hereby amend the Agreement as follows:

1. **Amendment to Section 4 (Term of Agreement).** Section 4 of the Agreement is hereby amended by replacing "two years" with "three years".
2. **Amendment to Exhibit B I. a. (Fee Table).** Exhibit B I. a. of the Agreement is hereby amended by incorporating the 2018-2019 fee into the Fee Table as follows:

a. Fee Table.

<i>Year</i>	<i>Fee per Student</i>	<i>Student Type</i>	<i>Number of Students</i>	<i>Total Fee by Student Type</i>	<i>Total Annual Fees</i>
2018-2019	\$2.75 per year	High School (grades 9-12)	18,104	\$49,786.00	\$68,626.00 2018-2019**
2018-2019	\$2.00 per year	Middle School (grades 7-8)	9,420	\$18,840.00	

**A one-time discount of 25% (\$17,156.50) is extended for 2018-2019 only.
The 2018-2019 total fee less discount = \$51,469.50

All other terms of the Agreement shall remain unchanged and in full force and effect.



THE PARTIES HEREBY EXECUTE THIS AMENDED AGREEMENT.

**ANAHEIM UNION HIGH SCHOOL
DISTRICT**

**FOUNDATION FOR CALIFORNIA
COMMUNITY COLLEGES**

By: _____

By: _____

Print Name: Dr. Jaron Fried

Print Name: _____

Title: Assistant Superintendent

Title: _____

Date: 5/9/18

Date: _____

**CALIFORNIA COLLEGE GUIDANCE
INITIATIVE**

By: _____

Print Name: _____

Title: _____

Date: _____

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 Crescent Way – P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this (Board Approval Date):

8 th	day of	May	2018
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by and between

Ninja Bear and Associates (Barry Tambara)

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
 and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Barry Tambara (Ninja Bear and Associates), will provide services to build and enhance the capacities and abilities of leaders and designated school sites as well as designated District facilitator staff members in the areas of: shared vision training for school leadership teams, best practices for facilitating productive meetings and professional development, creating a collaborative culture of learning, refining classroom observations for data gathering and learning from student work, as well as constructivist coaching for individual and group growth, and planning and supporting the development of a community-based shared vision. Services also include collaboration workshops between District and selected school site leaders, which includes the analysis of both quantitative and qualitative data (student work, classroom observations; individual conversation, etc.). in order to develop a specific needs assessment aligned with specific site and District goals.

Site/School:	South JHS, Brookhurst JHS, Dale JHS, Anaheim HS, Katella HS, Loara HS	Funds (Cost Center):	One Time Funding/Grants
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2. List of Other Supportive Staff or Consultants:

No other support is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	June 1, 2018
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and shall diligently perform as specified and complete performance by:

Date:	May 30, 2019
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Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Schools will provide information and data (quantitative and qualitative) that is deemed necessary to optimize the learning and growth of the individual leaders, teams, and sites.
--

5. District shall pay Consultant the maximum amount of

Total cost for services for the year shall not exceed \$50,000
--

for services rendered

to # of people:	Estimated: 20+ administrators.	# hours per day:	8	# of days:	Estimated 42 Days
-----------------	--------------------------------	------------------	---	------------	-------------------

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole

negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
- 11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

As a result of these services provided by Barry Tambara (Ninja Bear and Associates), selected school/district leaders will develop a dynamic working vision of the future for students, staff, and communities of respective schools, as well as refine their capacities for effective collaboration that will result in improved student outcomes.

- 1. Proven protocols will strengthen the link between effective professional practice and improved student achievement of all students, including a targeted focus on English learners and students participating in special education;
- 2. Collaboration within and across content areas will provide student access to, and support mastery of, rigorous standards-based content; and;
- 3. Successful work on real issues at schools will enhance the capacity of

administrators and teachers to transform and sustain the achievement of all students.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The consultant is an established expert in the area of developing leadership capacities for district and school-level administrators and school leadership teams. Additionally, Barry Tambara (Ninja Bear and Associates) has several years of experience working with the District in the above mentioned areas, as well as providing similar work to several schools and districts in California and Hawaii.

List any technical support that will need to be supplied by District:

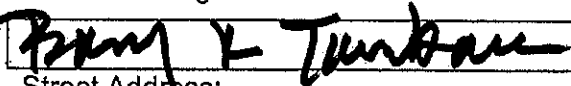
Technical support will not be required.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Barry Tambara (Ninja Bear and Associates)		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Barry Tambara/Consultant			
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
3313 Granada Circle		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Brea, CA 92823		Anaheim, CA 92803-3520	
Date:		Date:	
4/18/18			

Mark Appropriately:

Independent/Sole Proprietor:	XX
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

549-58-9155	
-------------	--

*Or, initial below:

	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--	--

Telephone Number:

E-mail Address:

(657)444-2144 (h) 909.373.5328 (c)	njabeare@gmail.com
------------------------------------	--------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature:		Date:	4/30/18
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AMENDMENT TO
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
COLLEGE AND CAREER ACCESS PATHWAYS
A DUAL ENROLLMENT PARTNERSHIP AGREEMENT
2017-2018

As of May 3, 2018, the agreement entitled “College and Career Access Pathways Partnership Agreement (CCAP Agreement)” between Fullerton College (“COLLEGE”) a college of the North Orange County Community College District, (NOCCCD) and Anaheim Union High School District (“SCHOOL DISTRICT”) will be amended by adding one educational program (ADDENDUM A).

This change is only the addition of one educational program; the entire remainder of the original agreement remains in full force.

This Amendment may be executed by the parties in separate counterparts, each of which when so executed and delivered shall be an original, but all such counterparts shall together constitute one and the same instrument.

Executed on May 3, 2018

By: _____
Anaheim Union High School District
Dr. Jaron Fried
Assistant Superintendent, Education Services

By: _____
Fullerton College
José Ramón Núñez, Ph.D.
Vice President, Instruction

By: _____
North Orange County Community College District
Cherry Li-Bugg, Ph.D.
Vice Chancellor, Educational Services and Technology

ADDENDUM A

1. CCAP AGREEMENT PROGRAM YEAR 2017-2018 – The college has identified the following: program year, educational program(s) and course(s) to be offered at the said date, time and location; the total number of students to be served and projected FTES; and the instructor; and employer of record.

PROGRAM YEAR: 2017-2018

COLLEGE: Fullerton College

EDUCATIONAL PROGRAMS: _____ Counseling _____ SCHOOL DISTRICT: Anaheim Union High School District
 HIGH SCHOOL: Loara HS and Anaheim HS

TOTAL NUMBER OF STUDENTS TO BE SERVED: 60 students		TOTAL PROJECTED FTES: 2 FTES					
COURSE NAME	COURSE NUMBER	TERM	TIME	DAYS/HOURS	INSTRUCTOR	EMPLOYER OF RECORD	LOCATION
1. Career Motivation and Self Confidence	COUN 144 F	Summer 2018	9:00am-11:05am	6/11/18 to 6/21/18 M-T-W-Th	TBD	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Loara HS
2. Career Motivation and Self Confidence	COUN 144 F	Summer 2018	9:00am-11:05am	6/04/18 to 6/14/18 M-T-W-Th	TBD	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Anaheim HS

Required: Describe the criteria used to assess the ability of pupils to benefit from the course(s) offered (Sec. 2 (c)(1):

College credit courses have been offered previously to college bound AUHSD students. The courses helped those students to access college and be successful as they begin their college career.

2. BOOKS AND INSTRUCTIONAL MATERIALS - The total cost of books and instructional materials for school district students participating as part of this CCAP agreement will be borne by school district.

COURSE NAME	TEXT	COST	OTHER INSTRUCTIONAL MATERIALS	COST

Career Motivation and Self Confidence	N/A		N/A	
---------------------------------------	-----	--	-----	--



Pacific Audiologics

Member - National Hearing Conservation Association
1846 Woodlawn St. • Upland, California 91786 • (909) 982-0579 • Fax (909) 608-9230

Michael E. Robinson, Au. D.
Audiologist
Gary L. Jones, M.A.
Audiologist

AGREEMENT FOR CONSULTANT SERVICES

THIS AGREEMENT, made and entered into this May 8th, 2018, by and between the Office of ANAHEIM UNION HIGH SCHOOL DISTRICT, hereinafter called "THE DISTRICT", and PACIFIC AUDIOLOGICS, our school screening division, hereinafter called "CONSULTANT"

1. The complete agreement includes all documents, Terms and Conditions:

RECITALS

WHEREAS, CONSULTANT is specially skilled, trained, experienced, and competent to render the services and advice described in Article 1 of this agreement and THE DISTRICT requires these services and advice; and

NOW THEREFORE, THE DISTRICT AND CONSULTANT mutually agree as follows:

1. Services to be provided by CONSULTANT
 - A. CONSULTANT will render services described below:
 - B. Provide hearing and vision screening services as required by the Education Code and under the California Code of Regulations Article 4, section 49452, as described in the proposal sent with this agreement. CONSULTANT will commence work under this agreement starting at a mutually agreed upon start date during 2018-2019 school year, and will diligently prosecute the work thereafter. CONSULTANT acknowledges that THE DISTRICT has multiple school calendars and will provide said services within these calendars as spelled out within the contract period at the rate of one school site per scheduled day. Make-up/re-test screening and threshold testing will be performed if contracted by the THE DISTRICT, after the completion of the initial testing.
 - C. CONSULTANT will perform said services as an independent contractor under the direction of THE DISTRICT in pursuit of his or her independent calling and not as an employee of THE DISTRICT; and he or she shall be under the control of THE DISTRICT as to the result to be accomplished.
 - D. Reports by the CONSULTANT shall only contain the results of the vision and hearing testing performed. The results will only be released to authorized personnel of THE DISTRICT.

- E. The CONSULTANT will indemnify and hold harmless THE DISTRICT and its agents, from any liability incurred, by reason of injury, death, or property damage sustained in connection with or caused by actions of the CONSULTANT in the performance of this contract.
- F. Staff members of CONSULTANT have been fingerprinted and processed through the Department of Justice.

NOTE- The testing services that are offered are for the general population of students who can be mass screened. Students who are in SDC, or others who will require additional testing time, or special test methods, should not be considered as part of our standard mass screening population. However, Resource, and Speech and Language students may be tested on the regular screening day. Testing of SDC students who will require additional time, or alternate test methods can be scheduled to be seen one-on-one, by our school nurses who have abilities to test students with special needs, and on a different payment structure.

2. Services to be provided by THE DISTRICT

- A. THE DISTRICT will prepare and furnish to CONSULTANT upon his or her request such information as is reasonably necessary in the performance of CONSULTANT'S work under this agreement.
- B. THE DISTRICT, or school site staff, will assist if needed in the coordination of staff members, and/or parent volunteers for each test site. **THE DISTRICT shall be responsible for the supervision and conduct of the students during the testing sessions. It is THE DISTRICT'S responsibility to get the students to and from their class at each of the school sites.** THE DISTRICT shall assign a Health Supervisor as the authorized agent to be the main contact between the CONSULTANT and THE DISTRICT.
- C. THE DISTRICT, or school site staff, will assist in the location of adequate space to conduct the vision screening, and a parking space for the mobile hearing screening unit. Make-up/re-test days may require space for vision and hearing screening and threshold testing using portable equipment.
- D. A 60 day written notice must be given in the event of cancellation of this contract. A minimum of one day notice is requested if rescheduling is needed. If testing is canceled or halted by THE DISTRICT or it's agents after testing has begun for the day, THE DISTRICT will reimburse the CONSULTANT for mileage, fuel, and salaries incurred for the testing of that day.
- E. THE DISTRICT shall issue any necessary purchase orders a minimum of 30 days prior to the beginning of testing. THE DISTRICT will be billed at the completion of the testing cycle for small districts, or at the end of each two week cycle for large districts, on work completed, and the terms of payment will be net 15 days.

F. THE DISTRICT shall be responsible for reporting failures and recommendations to parents, as well as reporting any figures, reports, or Intent to Contract paperwork with applicable agencies.

3. CONSULTANT'S Fee and Payment Thereof

A. THE DISTRICT will pay the CONSULTANT for services rendered as listed below. As services are rendered, they are to be billed on a per session basis, or on a monthly basis for large districts.

1. Session 1 – First round vision and hearing screening of all schools in THE DISTRICT.

B. For services rendered above (3a), THE DISTRICT will pay the CONSULTANT fees as follows:

	Initial
1. Hearing and Vision (2 nurses for vision, 1 audiometrist, 1 assistant, and 1 mobile hearing screening unit.	\$1,515.00 per day _____
2. Above services with 3 nurses based on student populations)	\$1,765.00 per day _____
3. Above services with 4 nurses	\$2,030.00 per day _____
4. Threshold testing (if failed hearing and Time permits)	NO CHARGE _____
5. Pre-printing test response forms (includes data download & conversion)	\$150.00 _____
6. Make-up, re-test (one nurse with Portable equipment.)	\$285.00 per day _____
7. Nurses for vision only (each nurse with Portable equipment.)	Each Nurse \$285.00 per day _____
8. Mobile unit for Hearing only (includes Audiometrist and assistant)	\$950.00 per day _____

Above items are listed as a menu. Initial only those services desired.

C. THE DISTRICT will pay no amount of travel or other expenses of CONSULTANT under this agreement.

D. Payments should be sent to the following address:

Pacific Audiologies
1846 Woodlawn St.
Upland, Ca. 91786

Our tax I.D. information is as follows: 33-0913346

Industrial Hearing and Pulmonary Management
1846 Woodlawn St.
Upland, Ca. 91786

4. Duration of Agreement

A. The term of this agreement shall be from July 1st, 2018, through June 30th, 2019.

5. Special Provisions

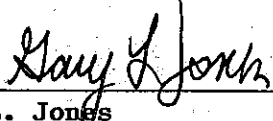
- A. CONSULTANT shall comply with all federal, state, and local laws and ordinances, as well as required equipment calibration requirements applicable to services to be provided. CONSULTANT shall maintain all required insurance coverage.
- B. This agreement may be amended by the mutual written consent of the parties hereto.

ANAHEIM UNION HIGH SCHOOL DISTRICT

PACIFIC AUDIOLOGICS
WESTERN HEALTH

Assistant Superintendent, Education
Dr. Jaron Fried

Date: 5/9/18



Gary L. Jones

Date: 2-21-18

ANAHEIM UNION HIGH SCHOOL DISTRICT
SPECIAL YOUTH SERVICES
501 N. CRESCENT WAY / P.O. BOX 3520
ANAHEIM, CA 92803-3520

TRANSPORTATION AGREEMENT

This is to certify that [REDACTED] ("Parents") agree to the following method of transportation during the extended school year (ESY) 2018:

Parents will provide [REDACTED] transportation from [REDACTED] home at [REDACTED] to Magnolia High School located at 2450 W. Ball Rd., Anaheim, California 92804. Parents will be reimbursed at the rate of .545¢ per mile for a total of 3.6 miles each way, 7.2 miles round trip daily for up to 20 days during 2018 extended school year, not to exceed 20 days beginning June 4, 2018 through June 29, 2018. The maximum amount approved is as follows:

$$.545 \text{ cents per mile} \times 7.2 \text{ mile round trip} = \$3.92 \times 20 \text{ days} = \$78.40$$

Invoicing to the District is required monthly, listing date of transporting student to and from Magnolia High School and verified by attendance records.

During the entire term of this agreement, and any extension or modification thereof, parents shall keep in effect a policy or policies of liability insurance, including coverage on owned and non-owned automobiles, of at least \$100,000.00 for each person, and \$300,000.00 for each accident or occurrence for all damages arising out of deaths, bodily injury, sickness or diseases from any one accident or occurrence, and \$25,000.00 for all damages arising out of injury to or destruction of property for each accident or occurrence. Parents agree to provide a copy of their insurance policy to the District prior to transporting student. Parents agree to indemnify and hold district harmless for any act of family in providing said transportation.

The following persons are authorized to transport student from their home to Magnolia High School: Parents

Parent Signature: Signature on original Date: _____

Parent Signature: _____ Date: _____

Janet Queneau, Director: _____ Date: _____
Special Youth Services

Board Approved: 05-08-18
Date

Instructional Materials Submitted for Adoption

Tuesday, May 8, 2018

April 13, 2018-May 8, 2018

Curriculum	Basic/ Suppl.	Course Name (Number)	Grade	Title	Publisher
Dual Enrollment	Basic	Computer Information Systems (#2034)	11-12	<i>Discovering Computers 2017 Enhanced: Tools, Apps, Devices, and the Impact of Technology</i>	Cengage Learning
Dual Enrollment	Basic	Computer Information Systems (#2034)	11-12	<i>Learning Microsoft Office 2016</i>	Cypress College
Dual Enrollment	Basic	First Aid, CPR, and Emergency (#2027)	10-12	<i>Responding to Emergencies: Comprehensive First Aid/CPR/AED</i>	American National Red Cross
Dual Enrollment	Basic	Introduction to Automotive Service (#3000)	11-12	<i>Introduction to Automotive Service</i>	Pearson Education, Inc.
Dual Enrollment	Basic	Legal Environment of Business (#0864)	11-12	<i>Legal Environment of Business</i>	Cengage Learning
Dual Enrollment	Basic	Multicultural Health (#2768)	11-12	<i>Multicultural Health</i>	Jones & Bartlett Learning, LLC
Dual Enrollment	Basic	Spelling for Modern Business (#2042)	11-12	<i>The Complete Guide to English Spelling Rules</i>	Astoria Press
English	Suppl.	English 7 (#1335) English 8 (#1350)	7-8	<i>It's Your World</i>	Puffin Books

Instructional Materials Submitted for Display

Tuesday, May 8, 2018

May 9, 2018-June 7, 2018

Curriculum	Basic/ Suppl.	Course Name (Number)	Grade	Title	Publisher
Dual Enrollment	Basic	Introduction to Criminal Justice (#2801)	11-12	<i>Law Enforcement and Criminal Justice</i>	Cengage Learning
Dual Enrollment	Basic	Introduction to Sociology (#2772)	10-12	<i>Introduction to Sociology</i>	OpenStax
English	Basic	AP English Language and Composition (#1553)	10-12	<i>The Language of Composition: Reading, Writing, Rhetoric</i>	Bedford/St. Martin's
English	Suppl.	English 12: Reading and Writing Your Way to a Healthier World (#1684)	12	<i>A Civil Action</i>	Random House Publishing Group
English	Suppl.	English 12: Reading and Writing Your Way to a Healthier World (#1684)	12	<i>The Air We Breathe</i>	Norton, W.W. & Company, Inc.
English	Suppl.	English 12: Reading and Writing Your Way to a Healthier World (#1684)	12	<i>The Jungle</i>	Dover
English	Suppl.	English I (#1505) English II (#1520) English III (#1535) English IV (#1550)	9-12	<i>The Hate U Give</i>	Harper Collins Publishers
English	Suppl.	English I (#1505) English II (#1520) English III (#1535) English IV (#1550)	9-12	<i>The Perks of Being a Wallflower</i>	MTV Books
Science	Suppl.	Biology IB/SL (#5301)	11-12	<i>IB Biology Study Guide: 2014 Edition: Oxford IB Diploma Program</i>	Oxford University Press

SCHEDULE A

**STUDENT IN NONPUBLIC SCHOOL UNDER EC 56030
Regular School Year 2017-2018**

STUDENT	DOB	GRADE	BOARD APPROVAL DATE	NONPUBLIC SCHOOL	TOTAL CONTRACT COST*
1718 – 183	5/17/2003	9	5/08/2018	Speech and Language Development Center	\$20,000.00
1718 – 196	2/07/2004	12+	5/08/2018	Olive Crest Academy	\$20,000.00
1718 – 197	8/03/2002	10	5/08/2018	Rossier Park School	\$30,000.00

Field Trip Report

Board of Trustees

May 8, 2018

1. Katella High School: JROTC (30 students-8 male, 22 female)
 Adviser/Lead Chaperone: Clevester Granville (male)
 Chaperones: Charlene Montgomery (female), Jennifer Rigglin (female), Kim Henry (female), and Amanda Lappin (female)

 To: Hubert Eaton Scout Reservation, Cedar Glen, CA
 Dates: June 18, 2018 to June 22, 2018
 Purpose: Summer Leadership Camp
 Expenses: Parent/Students-registration, meals, accommodations
 LCFF-transportation

 Number of school days missed for this trip: 0
 Number of school days missed previously: 0
 Total number of days missed by this group: 0

2. Kennedy High School: ASB (28 students-6 male, 22 female)
 Adviser/Lead Chaperone: Sarah Anderson (female)
 Chaperones: Katrina Tweed (female), Lorena Dayton (female), Terry Dancer (female), Toni Stroud (female), Sarah Binford (female), Kaitlin Childers (female), Carole Casto (female), Sara Daddario (female), Allison Cook (female), Paul Chylinski (male), Doug Wager (male), and Scott Wilmoth (male)

 To: Chapman University, Orange, CA
 Dates: July 30, 2018 to August 1, 2018
 Purpose: Summer Leadership Conference
 Expenses: ASB/Club Fundraisers-registration, meals, transportation, accommodations
 Parent/Student-registration, meals, transportation, accommodations

 Number of school days missed for this trip: 0
 Number of school days missed previously: 0
 Total number of days missed by this group: 0

3. Lexington Junior High School: Robotics (6 students-5 male, 1 female)
 Adviser/Lead Chaperone: RoseZetta Cummings (female)
 Chaperone: Melvin Rodriguez (male)

 To: University of Massachusetts Dartmouth, North Dartmouth, MA
 Dates: May 31, 2018 to June 4, 2018
 Purpose: 2018 International SeaPerch Challenge
 Expenses: LCFF-registration, meals, transportation, accommodations

 Number of school days missed for this trip: 0
 Number of school days missed previously: 0
 Total number of days missed by this group: 0

Field Trip Report

Board of Trustees

May 8, 2018

4. Magnolia High School: JROTC (36 students-23 male, 13 female)
Adviser/Lead Chaperone: Greg Linden (male)
Chaperones: Gregory Linden (male), Noel Miles (male), Allen Sherman (male), Jennifer DeGrande (female), and Lisa Price (female)

To: Hubert Eaton Scout Reservation, Cedar Glen, CA
Dates: June 18, 2018 to June 22, 2018
Purpose: Summer Leadership Camp
Expenses: Parent/Students-registration, meals, accommodations
LCFF-transportation

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

5. Magnolia High School: ASB (30 students-7 male, 23 female)
Adviser/Lead Chaperone: Lorena Dayton (female)
Chaperones: Sarah Anderson (female), Terry Dancer (female), Toni Stroud (female), Sarah Binford (female), Kaitlin Childers (female), Carole Casto (female), Sara Daddario (female), Allison Cook (female), Paul Chylinski (male), Doug Wager (male), and Scott Wilmoth (male)

To: Chapman University, Orange, CA
Dates: July 30, 2018 to August 1, 2018
Purpose: Summer Leadership Conference
Expenses: ASB/Club Fundraisers-registration, meals, transportation, accommodations
Parent/Student-registration, meals, transportation, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

6. Savanna High School: ASB (28 students-5 male, 23 female)
Adviser/Lead Chaperone: Sarah Daddario (female)
Chaperones: Kacie Herrera (female), Stacey Silberman (female), Doug Wager (male), and Sergio Hernandez (male)

To: Chapman University, Orange, CA
Dates: July 30, 2018 to August 1, 2018
Purpose: Summer Leadership Conference
Expenses: ASB/Club Fundraisers-registration, meals, transportation, accommodations
Parent/Student-registration, meals, transportation, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

Field Trip Report

Board of Trustees

May 8, 2018

7. Western High School: JROTC (29 students-15 male, 14 female)
Adviser/Lead Chaperone: Jerry Pearce (male)
Chaperones: Daniel Gastelum (male), Marie Christy (female), and
Lizbeth Ramirez (female)

To: Hubert Eaton Scout Reservation, Cedar Glen, CA
Dates: June 18, 2018 to June 22, 2018
Purpose: Summer Leadership Camp
Expenses: Parent/Students-registration, meals, accommodations
LCFF-transportation

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0



CHAPMAN
UNIVERSITY
Orange, California 92866

SCHOOL PSYCHOLOGY SUPERVISED PAID INTERNSHIP FIELDWORK AGREEMENT

THIS AGREEMENT is made and entered into by and between Chapman University hereinafter called the "UNIVERSITY," and the Anaheim Union High School District, hereinafter called "FIELDWORK SITE."

I. RESPONSIBILITIES OF THE UNIVERSITY

- A. The UNIVERSITY will assure that the student shall have completed the necessary educational prerequisites, if so required, to be eligible for supervised fieldwork.
- B. The UNIVERSITY shall designate a faculty or staff member to coordinate, consult, and collaborate with the classroom teacher or district designee of the FIELDWORK SITE, the activities of each student assigned to FIELDWORK SITE and student fieldwork experience.
- C. The UNIVERSITY shall complete periodic observations and/or evaluations of the student regarding his/her performance at the FIELDWORK SITE as per arrangement between the UNIVERSITY faculty or staff member and the FIELDWORK SITE supervisor.

II. RESPONSIBILITIES OF THE FIELDWORK SITE

- A. The FIELDWORK SITE shall provide field experiences in such schools or classes of the FIELDWORK SITE and under the direct supervision and instruction of such employees of the FIELDWORK SITE, as specified by the duly authorized representatives of the FIELDWORK SITE and in collaboration with the UNIVERSITY.
- B. The FIELDWORK SITE may, for good cause, refuse to accept for field experiences, or terminate the field experience assignment of any student of the UNIVERSITY assigned to the FIELDWORK SITE in writing. Prior to removal of a student, the FIELDWORK SITE shall consult with the UNIVERSITY about its concerns and proposed course of action. The UNIVERSITY may terminate the field experience assignment of any student of the UNIVERSITY at the FIELDWORK SITE at any time, and may do so if the FIELDWORK SITE so requests in writing with a statement of reasons why the Fieldwork Site wishes to have the student withdrawn.
- C. The FIELDWORK SITE shall provide students with experiences with a student population that is diverse in terms of ethnicity, culture, language, socio-economics and/or special needs.
- D. The FIELDWORK SITE staff will promptly and thoroughly investigate any complaint by any participating student of unlawful discrimination or harassment at the FIELDWORK SITE or involving employees or agents of the FIELDWORK SITE, take prompt and effective remedial action when discrimination or harassment is found to have occurred, and promptly notify the UNIVERSITY of the existence and outcome of any complaint of harassment by, against, or involving any participating student.

- E. To notify the UNIVERISTY of any change in its personnel, operation, or policies which may affect the field education experience.
- F. Comply with all federal, state and local statutes and regulations applicable to the operation of the program, including without limitation, laws relating to the confidentiality of student records.
- G. The FIELDWORK SITE staff shall comply with APPENDIX A regarding the FIELDWORK SITE'S supervision of UNIVERSITY students.

III. THE PARTIES MUTUALLY AGREE

- A. Neither party shall discriminate in the assignment of students on the basis of race, color, disability, sex, religion, national origin, ancestry, sexual harassment, or any other basis prohibited by law.
- B. Both parties acknowledge they are independent contractors, and nothing contained in this Agreement shall be deemed to create an agency, joint venture, franchise or partnership relation between the parties and neither party shall so hold itself out. Neither party shall have the right to obligate or bind the other party in any manner whatsoever, and nothing contained in this Agreement shall give or is intended to give any right of any kind to third persons.
- C. Any failure of a party to enforce that party's right under any provision of this Agreement shall not be construed or act as a waiver of said party's subsequent right to enforce any provisions contained herein.
- D. Notices required or permitted to be provided under this Agreement shall be in writing and shall be deemed to have been duly given if mailed first class to the parties that signed this agreement and to the addresses below.

SCHOOL DISTRICT INFORMATION:

Anaheim Union High School District
 501 N. Crescent Way
 Anaheim, CA 92801

UNIVERSITY CONTACT INFORMATION:

Attn: Harold Hewitt, VP & COO
 Chapman University
 One Chapman Drive
 Orange, CA 92866

- E. If any term or provision of this Agreement is for any reason held to be invalid, such invalidity shall not affect any other term or provision, and this Agreement shall be interpreted as if such term or provision had never been contained in this Agreement.
- F. In the event of any material default under this Agreement, which default remains uncured for a period of twenty-one (21) days after receipt of written notice of such default, or in the event of the loss of WASC accreditation by the UNIVERSITY, this Agreement may be immediately terminated by the non-defaulting party.
- G. This Agreement fully supersedes any and all prior agreements or understandings between the parties or any of their respective affiliates with respect to the subject matter hereof. No change, modification, addition, amendment, or supplement to this Agreement shall be valid unless set forth in writing and signed and dated by both parties hereto subsequent to the execution of this Agreement.
- H. This Agreement shall be construed in accordance with the laws of the State of California in effect at the time of the execution of this Agreement. Should either party institute legal action to enforce any obligation contained herein, it is agreed that the proper venue of such suit or action shall be Orange County, California.

IV. TERM AND TERMINATION OF AGREEMENT

- A. THE TERM of this Agreement shall be effective August 1, 2018, and shall continue in full force and effect through September 1, 2023. This Agreement may be renewed for one (1) additional term of the contract by mutual written consent of the parties.
- B. THIS AGREEMENT may be terminated by either the UNIVERSITY or the FIELDWORK SITE with or without cause upon thirty (30) days written notice provided that (subject to the other terms of this Agreement) all students performing fieldwork at the time of notice of termination are given the opportunity to complete their fieldwork at the Fieldwork Site.

SIGNATURES:

FIELDWORK SITE: Signature: _____
Name: Brad Jackson
Title: Assistant Superintendent, Human Resources
Date: _____

UNIVERSITY: Signature: _____
Name: Harold Hewitt
Title: Executive VP & COO
Date: _____

Appendix A
Specific Supervision Requirements

School Psychology Fieldwork:

- A. Provide an average of two hours of individual or small group supervision per week from an experienced school psychologist with at least three years of professional experience.
- B. Provide experiences with a diverse student population.
- C. Provide experiences with a variety of educational programs.
- D. Provide opportunities for students to gain a broad range of experiences, including experiences in:
 - a. Data-Based Decision Making and Accountability.
 - b. Consultation and Collaboration.
 - c. Interventions and Instructional Support to Develop Academic Skills.
 - d. Interventions and Mental Health Services to Develop Social and Life Skills.
 - e. School-Wide Practices to Promote Learning.
 - f. Preventive and Responsive Services.
 - g. Family-School Collaboration Services.
 - h. Diversity in Development and Learning.
 - i. Research and Program Evaluation.
 - j. Legal, Ethical and Professional Practice.
- E. The FIELDWORK SITE in collaboration with the UNIVERSITY will designate one school psychologist who has at least two years experience in school Psychology to serve as the primary supervisor. The student may also work with other experienced school psychologists for specific activities. In no case shall any supervisor be assigned by the FIELDWORK SITE to provide concurrent supervision for more than two interns or students.
- F. The FIELDWORK SITE shall ensure that the student receives an average of two hours of individual or group face-to-face supervision per week, although more time may be needed, especially at the beginning of the FIELDWORK experience.
- G. The FIELDWORK SITE supervisor, in collaboration with the UNIVERSITY faculty, will complete at least one written evaluation of the student's performance near the end of each university session.
- H. The FIELDWORK SITE shall ensure that the student will be treated by the district as part of the professional staff and provided a supportive work environment, adequate supplies, counseling and test materials. In addition, it shall see that the student is encouraged to participate in district, SELPA, or county committees; and that he/she is provided release time as needed to attend professional development experiences or professional association meetings.
- I. Audio and/or video taping of selected psychology activities by the student for purposes of supervision shall be conducted by the FIELDWORK SITE or UNIVERSITY provided that all parties to be recorded have separately consented to such taping.



CHAPMAN
UNIVERSITY
Orange, California 92866

INTERNSHIP CONTRACT AGREEMENT:

By and Between

**CHAPMAN UNIVERSITY AND
ANAHEIM UNION HIGH SCHOOL DISTRICT**

Education Specialist Internship Credential

An Internship Credential authorizes the same service at the same level as the Preliminary Credential with some exceptions. The Internship Credential is only valid in one school district or consortium.

For this reason, interns must have a contract before a credential can be issued. Each intern candidate is to work under the direct and continuing supervision of a Chapman University Supervisor and District Support Provider for a combined minimum total of 144 hours and is provided with general support at the classroom level of the cooperating school. An additional combined total of 45 hours will be administered to interns in need of English Learner (EL) Support. Also, the Internship Credential shall be issued initially for a two-year period and may be renewed by the Commission. (Education Code: 44455). For renewals please see Education Code 44456.

The District will assign a District Support Provider to the intern to provide support throughout the year. The Support Provider will serve as an on-site guide, who observes the intern, and provides substantive feedback.

The District acknowledges that each intern under this Internship Contract Agreement shall be a paid employee of the District and thus covered under the District's insurance policies, including Workers' Compensation, to the extent available to other teachers. No intern shall be considered an employee or agent of Chapman University while performing services for the District.

Chapman University and Anaheim Union High School District agree to all the conditions of this Internship Contract Agreement as outlined above, to be effective on September 1, 2018 and continuing until August 31, 2023. This agreement may be terminated and the provisions of this agreement may be altered, changed or amended by mutual consent of both parties upon sixty (60) days written notice.

CHAPMAN UNIVERSITY

Harold Hewitt
Exec. Vice Pres. and Chief Oper.
Officer

Date

DISTRICT REPRESENTATIVE

Michael B. Matsuda
Superintendent

Date

Brad Jackson
Assistant Superintendent,
Human Resources

Date

APPENDIX A

Preconditions Established by State Law for Internship Programs

For initial and continuing accreditation by the Committee on Accreditation, participating districts and universities must adhere to the following requirements of state law:

- (1) **Bachelor's Degree Requirement.** Candidates admitted to internship programs must hold baccalaureate degrees or higher from a regionally accredited institution of higher education. (Reference: Education Code Section 44453).
- (2) **Supervision of Interns.** In an internship program, the participating district shall provide supervision of all interns. Salary payments for supervision of interns may be made out of district funds and may be met by reducing proportionately the salaries paid interns. Under this authorization no more than eight interns may be supervised by one staff member and the normal district salary paid each intern may be reduced by as much as, but no more than, one-eighth to pay the salary of the supervisor. In no event may an intern be paid less than the minimum salary required to be paid by the state to a regularly certificated teacher. (Reference: California Education Code Section 44462). Institutions will describe the procedures used in assigning supervisors and where applicable, the system used to pay for supervision.
- (3) **Assignment and Authorization.** To receive approval, the participating institution authorizes the candidates in an internship program to assume the functions that are authorized by the regular standard credential (Reference: Education Code Section 44454). The institution stipulates that the intern's services meet the instructional or service needs of the participating district(s). (Reference: Education Code Section 44458).
- (4) **Participating Districts.** Participating districts are public school districts or county offices of education. Submissions for approval must identify the specific districts involved and the specific credential involved. (Reference: Education Code Section 44321 and 44452).

Specific Preconditions Established by the Commission for Internship Programs

For initial and continuing accreditation, participating districts and universities must adhere to the following requirements established by the Commission on Teacher Credentialing.
Internship Contract Agreement

- (5) **Non-Displacement of Certificated Employees.** The institution and participating districts must certify that interns do not displace certificated employees in participating districts.
- (6) **Justification of Internship Program.** Programs that are developed to meet employment shortages must include a statement from the participating district(s) about the availability of qualified certificated persons holding the credential. Also, the local bargaining unit (teacher union) is encouraged to provide a written statement of support for the internship agreement.

APPENDIX B

District or Consortium Statement of Need Sample Letter

This must appear on district letter head

To Whom It May Concern:

California faces a critical shortage of teachers. Presently, the Commission on Teacher Credentialing estimates the shortage of credentialed teachers in California exceeds 30,000. In addition, the number of minority teachers and teachers trained to meet the needs of all our students is woefully deficient.

Our district or consortium reflects this critical shortage. The growing number of students in our district over the last few years has focused our attention on hiring additional teachers. Although we attend many recruitment fairs and hold district interviews, we have experienced difficulty finding enough teacher candidates to meet our staffing needs. We are seeking ways to hire qualified teachers and believe the Chapman Internship Program will provide a ready solution to this problem.

We look forward to working with the Chapman Intern Program and with Chapman Intern teachers. Hiring these Intern teachers will in no way displace teachers already employed in our district or consortium.

Sincerely,

Name
Title

**Local Bargaining Unit
Sample Letter**

This must be on the Bargaining Unit Letter Head

To Whom It May Concern:

On behalf of the _____ Education Association, I wish to express our support of the
_____ School District in their efforts to secure an Internship Credential Agreement with
Chapman University.

Sincerely,



INTERNSHIP CREDENTIAL PROGRAM AGREEMENT

This Internship Credential Program Agreement (“**Agreement**”) is entered into effective March 29, 2018 (“**Effective Date**”) by and between Anaheim Union High School District a legal association of school districts who have partnered for the purpose of providing contractual services for students, or state-supported K-12 educational service unit, which is located in the State of California, County of Orange (individually or collectively, “**District**”), Anaheim Union High and National University (“**University**”), a California nonprofit, private university.

RECITALS

- A. **University** is accredited by the Commission for Senior Colleges and Universities of the Western Association of Schools and Colleges (WASC). **University** has met all of the preconditions prescribed by the California Commission on Teacher Credentialing (CTC) to offer the following internship credential programs (“**Programs**”): Teacher Education Internship Credential, Special Education Internship Credential, Preliminary Administrative Services Internship Credential, and Pupil Personnel Services Internship Credential – School Counseling, Pupil Personnel Services Internship Credential – School Psychology;
- B. California Education Code Sections 44452 and 44321 authorize a public school district or county office of education in cooperation with an approved college or university to establish an internship program meeting the provisions of applicable California statutes and CTC regulations. **District** is a public school district (or state-supported K-12 educational service unit) or county office of education and **University** is an approved university within the meaning of Ed Code Section 44452; and
- C. **District** and **University** wish to partner to deliver services in support of the Programs that meet the regulations and standards of CTC. Attached as Exhibit “A” to this Agreement and incorporated herein by this reference is a list of the Programs that **District** and **University** will be supporting through this partnership.

Based on these recitals, **District** and **University** agree as follows:

1. **Term.** The term of this Agreement shall commence as of the Effective Date above and shall continue until such time as either party gives 30 days notice of its intent to terminate this Agreement. All Interns placed with **District** and who are in good standing with **District** and **University** as of the date of termination of this Agreement shall be permitted to complete their internship experience with **District**.
2. **Placement of Interns.** **University** students, certified as qualified and competent by **University** to provide intern services to **District**, may, at **District**’s discretion, be accepted and assigned to its schools for services as interns (“**Interns**”). **University** and **District** shall coordinate the process of selection and placement of Interns. **University** reserves the right to make the final determination on any Intern’s acceptance into the Program, while **District** reserves the right to make the final determination on any Intern’s employment. Neither **University** nor **District** shall discriminate in the selection or acceptance of, or participation by, any Intern pursuant to this Agreement because of race, color, national origin, religion, sex, sexual orientation, handicap, age, veteran’s status, medical condition, marital status, or citizenship, within the limits imposed by law.
3. **Program Requirements.** Each Intern accepted into the Program must have met all of the following qualifying minimum criteria:
 - a. Recommendation to a Program by a **District** designee.
 - b. Interview and screening by **District** staff, including a background check, district administrator interview and paper screening, Department of Justice fingerprint clearance, and a baccalaureate degree from an accredited institution.
 - c. Interview and screening by **University** staff, including a personal interview, written self-evaluation regarding teaching and learning, and verification of coursework and prior experience with K-12 students in a multicultural, multilingual setting.
 - d. Interview with a **University** Support Provider/Supervisor and a lead faculty member for the Program.
 - e. Passage of the CBEST exam or proof of basic skills assessment and verification of subject matter competence by completion of an approved program or passage of the CSET.
 - f. All service preconditions required by the CCTC shall have been met.

4. **Intern Employment Status.** Interns shall be District employees for all purposes, including for the payment of any federal, state, or local income or occupational taxes, FICA taxes, unemployment compensation or workers' compensation contributions, vacation pay, sick leave, retirement benefits or any other payments or benefits for or on behalf of Interns.
5. **Reservation of Right to Payment.** Pursuant to Education Code Section 44462, District reserves the right to request an adjustment of any Intern's salary to cover supervision services pursuant to this Agreement.
6. **Non-Displacement of Certificated Employees.** Pursuant to CTC requirements, upon request District shall provide written certification to University that each Intern placed with District has not displaced a certificated District employee, which shall enable University to verify to CTC that all statutory and CTC requirements have been met.
7. **Intern Advisory Committee.** District and University will collaborate to develop an Intern Advisory Committee comprised of community members, institutional administrators, teachers, faculty members, and at least one Intern representative, which will serve to provide guidance and support for the Programs.
8. **Teacher and Special Education Intern Support.**
 - a. To support Education Credential Interns, District and University will each provide a qualified supervisor to assist each Intern in a Program. District supervisors are called "Site Support Providers". University supervisors are called "University Support Providers". District Site Support Providers will mentor, coach and consult with interns on all areas of responsibility as a teacher of record by visiting the classroom to conduct real time observations with pre- and post-debriefing protocols to provide weekly course planning, modeling and coaching with attention to differentiated instruction for English Learners; assessment of language needs and progress; and support for language accessible instruction. A minimum of two hours of support / mentoring and supervision must be provided to an intern every five instructional days
 - b. District Site Support Providers will hold a valid Clear or Life Credential in the content area for which they are providing supervision, three years of successful teaching experience, hold a valid English Learner Authorization or CLAD Certificate issued pursuant to section 80015 or valid bilingual authorization issued pursuant to section 80015.1, and must have demonstrated exemplary teaching practices.
 - c. District's Site Support Provider and University's Support Provider will together meet periodically with Interns to ensure Interns are following the California standards for the specific credential each Intern is seeking to obtain.
 - d. District's Site Support Provider/Site Supervisors and University's Support Providers will meet without the Intern to discuss the Intern's progress, as needed.
 - e. Concurrent with an Intern's experience at District, University will hold Program orientation seminars for Interns and training seminars for District Site Support Providers/Supervisors. During the Site Support Providers'/Site Supervisors' training, University representatives will review supervising techniques, establish procedures for conducting observations and providing assistance, introduce forms used in the Program, communicate seminar schedules, and offer further training and materials to Site Support Providers.
 - f. District will include Interns in appropriate District support programs and regularly scheduled staff development activities.
 - g. District will designate a liaison, who may or may not be on the Intern Advisory Committee, to ensure supervisory and support assistance is provided to Interns at a minimum of 2 hours a week while employed as the teacher of record..
 - h. District and University will share supervision and ongoing support requirements totaling a minimum of 144 hours per school year. Interns without English Language Authorization must receive 45 hours of focused English Language instruction support per school year; (b)(5)(B) requires the employer to identify and individual with EL authorization who will be immediately available to assist an intern teacher who does not yet hold EL authorization. University Support Providers will monitor the completion of employer-provided support via an Intern Support Verification Form to verify the clockwork hours provided by Site Support Providers and/or employer support personnel. Forms must be submitted as part of the intern's clinical practice course assignments. Program faculty, program supervisors, and district-employed supervisors monitor and support candidates during their progress towards mastering the TPEs.
 - i. Employers who hire/place or wish to backdate interns outside National University clinical practice start offerings are required to provide 100% of the state mandated support (4 hours per week of general support, and 1.25 hours of EL specific support if the intern does not hold EL authorization) until the next available start date at which point the University Support provider will provide University support services as noted in article (8.h.).
 - j. District-employed supervisors must complete an orientation to the program's expectations and be knowledgeable regarding program curriculum and assessments, including the TPEs and the CAL TPA. District employed supervisors are required to complete a minimum of 10 hours of initial orientation provided through National University on the program curriculum, effective supervision approaches such as cognitive coaching, adult learning theory, and current content-specific pedagogy and instructional practices, program curriculum and assessments, including the TPEs and the CAL TPA.
 - k. District sites with interns must have a fully qualified administrator.
 - l. University may request use of video capture for candidate reflection and CAL TPA completion to reflect to the extent possible Intern's knowledge, skills, and abilities to instruct TK-12 students while meeting state-adopted academic standards. School Site shall inform Special Education Credential Interns of video recording policies in place for the CAL TPA task video capture requirement.
9. **Counseling, Psychology and Administrative Services Intern Support**
 - a. To support Services Credential Interns, District and University will each provide a qualified supervisor to assist each Intern in a Pupil Personnel Services School Counseling, Pupil Personnel Services School Psychology, and Administrative Services

Programs. District supervisors are called "Site Support Providers/Site Supervisors". University supervisors are called "Support Providers/University Supervisors".

- b. Clinical Practice Supervisor shall refer to an employee of the District holding a valid Pupil Personnel Services or other credential issued by the Commission or equivalent certification recognized by the District typically with three or more years experience as a school counselor, school psychologist, school social worker, or other education specialist.
 - c. Clinical Practice Assignment shall typically refer to a full day of Clinical Practice consisting of five days a week for 12 to 18 weeks, dependent upon the program. Clinical Practice Assignment shall satisfy all requirements set by the commission.
 - d. Clinical Practice shall consist of between 600 hours and 1200 hours of Clinical Practice depending upon the specific program requirements.
 - e. Clinical practice shall refer to the participation by a Student in the duties and functions of a school counselor, school psychologist, school social worker, or school attendance worker under the direct supervision and instruction of one or more Clinical Practice Supervisors.
 - f. District and University shall independently determine the qualifications of their respective supervisors.
 - g. District's Site Support Provider/Site Supervisors and University's Support Provider/University Supervisors will together meet periodically with Interns to ensure Interns are following the California standards for the services credential each intern is seeking to obtain.
 - h. District's Site Support Provider/Site Supervisors and University's Support Providers/University Supervisors will meet without the Intern to discuss the Intern's progress, as needed.
 - i. Concurrent with an Intern's experience at District, University will hold Program orientation seminars for Interns and training seminars for District Site Support Providers/Supervisors. During the Site Support Providers'/Site Supervisors' training, University representatives will review supervising techniques, establish procedures for conducting observations and providing assistance, introduce forms used in the Program, communicate seminar schedules, and offer further training and materials to Site Support Providers.
 - j. District will include Interns in appropriate District support programs and regularly scheduled staff development activities.
 - k. District will designate a liaison, who may or may not be on the Intern Advisory Committee, to ensure supervisory and support assistance to Interns at District.
 - l. University Support Providers will visit Interns at their sites on a regularly scheduled basis to monitor each Intern's progress.
10. **Academic Responsibility.** University shall have exclusive control over all academic issues involving the Programs, which shall include, without limitation: selection of course content and required textbooks; delivery of instructional programs; selection and approval of faculty; admission, registration, and retention of Interns; evaluation of Interns' prior experience and education; evaluation of Interns' academic progress; scheduling courses; awarding academic credit; and conferring degrees.
11. **Duration of Internship.** Once a student has been accepted as an Intern by District, and if the student remains in good standing in the Program at University and within the District's policies and performance standards, the Intern will be permitted to finish his/her internship at District. However, an Intern who performs below acceptable District or University standards, after appropriate support and advice efforts have been exhausted, may be removed from the paid internship position by the District and/or removed from his/her Program by the University. All services provided by University and District pursuant to this Agreement shall terminate upon an Intern's removal from the District or termination of participation in a Program.
12. **Assessment.** Assessment is a function of the Teacher Education Internship Seminar course (for the Teacher Education Internship Credential), Specialist Education Clinical Practice Seminar courses (for the Special Education Internship Credential), Intern Field Experience course (for the Preliminary Administrative Services Internship Credential) and Best Practices Internship Seminar for School Counseling and School Psychology (for the Pupil Personnel Services Internship Credential). Students in those classes will pre-assess their teaching or administrative skills, develop a plan for growth, and assess their growth at the close of the course. This pre-assessment, development and post-assessment will occur in collaboration with the District Site Support Provider/Site Supervisor and the University Support Provider/University Supervisor.
13. **Video Assessment.** District and University agree the use of video recording equipment on any District property, including but not limited to, District classrooms, is solely for the purpose of assessing Interns as part of the credentialing process. The District shall provide University Site Support Providers and Interns with any or all applicable rules, regulations, and instructions relating to the assessment. The University and District agree no video recording of any student teacher will occur without prior written notification of the name of the student teacher as well as date, time, and location of the video recording to the principal of the school where the video recording is to take place. Principal of the school within the District shall provide written approval of said recording; subject to the parent/guardian authorizations set forth in Section 14. of this agreement.

14. Control, Supervision, Evaluation of Video Recording. The control, supervision, evaluation, and/or direction of all student teachers and any other University personnel in connection with the assessment of the student teachers, including, but not limited to, all classroom video recording of the student teachers, shall be at the University's sole discretion.

The University and District agree no video recording of any District student shall be permitted to occur without the express written approval and authorization from the students' parent/guardian.

15. Indemnity. The District shall defend, indemnify and hold the University, its officers, employees, and agents, harmless from and against any and all liability, loss, expense (including reasonable attorneys fees), or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys fees or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of the District, its officers, employees, or agents.

The University shall defend, indemnify and hold the District, its officers, employees, and agents, harmless from and against any and all liability, loss, expense (including reasonable attorneys fees), or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of the University, its officers, employees, or agents.

16. Relationship of Parties. Nothing in this Agreement is intended nor shall be construed to create an employer/employee relationship, or a joint venture, partnership or agency relationship between the parties.
17. Publicity. Neither University nor District shall cause to be published or disseminated any advertising materials, either printed or electronically transmitted, which identifies the other party or its facilities with respect to this Agreement, without the prior written consent of the other party. In addition, neither party may use the names, logos, or trademarks of the other party without its prior written consent.
18. Records. It is understood and agreed that all employment records shall remain the property of District, and all student records, including Intern assessments, will remain the property of University.
19. Entire Agreement and Severability. If a court or arbitrator holds any provision of this Agreement to be illegal, unenforceable, or invalid, the remaining provisions will not be affected. This Agreement contains the entire agreement between the parties pertaining to the transaction and may not be amended unless in writing, signed by both parties.
20. Assignment. Neither party shall assign its rights or delegate its duties under this Agreement without the prior written consent of the other party.
21. Notices. All notices or other communications given under this Agreement will be in writing and sent to the address listed below (unless a party has changed its address by giving notice), and will be effective upon receipt if delivered personally or by overnight mail, or effective three days after mailing if by certified mail, return receipt requested.
22. Representations. Each party represents that: (a) it will abide by all applicable federal, state, or local statutes or regulations; (b) the individual signing this Agreement has the authority to do so; and (c) it has the ability and authority to perform each of its obligations under this Agreement. These representations will continue after the Agreement terminates.
23. General Provisions. The Agreement: (a) will be binding and enforceable by the parties and their respective successors or assigns, but not by any individual or organization not a party to this Agreement; (b) may be executed in counterparts and effective with original or facsimile signatures; (c) will be governed by California law; and (d) has been executed at San Diego, California.

This Agreement is executed by and between:

University: National University

Contact: Isabel Gonzalez
Credentials Contract Coordinator
9980 Carroll Canyon Road
San Diego, CA 92131
Telephone (858) 642-8310
Facsimile (858) 642-8717
credcontracts@nu.edu

By: _____
Dave C. Lawrence
Vice Chancellor, Finance

Dated: _____

District: Anaheim Union High School District

By: _____

Name: Brad Jackson

Title: Assistant Superintendent, HR

Address: 501 N. Crescent Way

Anaheim, CA 92801

Telephone: (714) 999-0816

Dated: _____

EXHIBIT A

Internship Programs

District and University wish to partner to support the following Programs:

Teacher Education Internship Credential
Special Education Internship Credential
Preliminary Administrative Services Internship Credential
Pupil Personnel Services Internship Credential – School of Counseling
Pupil Personnel Services Internship Credential – School of Psychology



NATIONAL UNIVERSITY

STUDENT TEACHING AND PRACTICUM AGREEMENT

This agreement, effective on March 29, 2018, made by and between National University, a California non-profit public benefit corporation (the "University") and Anaheim Union High School District a public entity (the "District"), with reference to the following facts:

ARTICLE 1 **RECITALS**

1.1 Section 35160 of the California Education Code provides that the governing board of any school district may initiate and carry on any program or activity, or may otherwise act in any manner which is not in conflict with, or inconsistent with, or pre-empted by, any law and which is not in conflict with the purposes for which school districts are established.

1.2 An agreement by a school district to provide student teaching or practicum experience to students enrolled in an education credential program offered by an institution of higher education approved by the California Commission on Teacher Credentialing (the "Commission") is not inconsistent with the purposes for which schools districts are established.

1.3 The University is accredited by the Western Association of Schools and Colleges, and its education credential programs have been approved by the Commission.

1.4 The University desires that the District provide student teaching to students enrolled in the University's teacher training curricula and/or practicum experience to students enrolled in the University's student counseling and other credential curricula. The District agrees to provide such student teaching and/or practicum experience on the terms and conditions specified in this Agreement.

ARTICLES 2 **DEFINITIONS**

2.1 "Student" shall refer to a student enrolled in a program at the University which is approved by the commission and which leads to an education credential

2.2 "Master Teacher" shall refer to an employee of the District holding a valid, clear teaching credential issued by the Commission typically with three or more years teaching experience.

2.3 "Student Teaching" shall refer to the active participation by a Student in the duties and functions of classroom teaching under the direct supervision and instruction of one or more Master Teachers.

2.4 "Student Teaching Assignment" shall typically refer to a full day of Student Teaching, five days a week for 12 to 18 weeks, dependent upon program. Student Teaching Assignments shall satisfy all requirements of the Commission.

2.5 "Practicum Supervisor" shall refer to an employee of the District holding a valid Pupil Personnel Services or other credential issued by the Commission or equivalent certification recognized by the District typically with three or more years experience as a school counselor, school psychologist, school social worker, or other education specialist.

2.6 "Practicum" shall refer to the participation by a Student in the duties and functions of a school counselor, school psychologist, school social worker, or school attendance worker under the direct supervision and instruction of one or more Practicum Supervisors.

2.7 "Practicum Assignment" shall consist of between 90 and 600 hours of Practicum depending upon the specific program requirements.

2.8 "Quarter Unit" shall refer to the amount of academic credit earned by a Student through the successful completion as determined by the University of approximately 25 hours of Student Teaching or between 20 to 40 hours of Practicum.

2.9 School Site-employed supervisors must complete an orientation to the program's expectations to be knowledgeable regarding program curriculum and assessments, including the TPEs and the California Teaching Performance Assessment (CAL TPA). School Site employed supervisors are required to complete a minimum of 10 hours of initial orientation provided through National University on the program curriculum, effective supervision approaches such as cognitive coaching, adult learning theory, and current content-specific pedagogy and instructional practices, program curriculum and assessments, including the TPEs and the CAL TPA.

2.10 School Site with Student Teachers must have a fully qualified administrator.

2.11 University may request use of video capture for candidate reflection and CAL TPA completion to reflect to the extent possible Student Teacher's knowledge, skills, and abilities to instruct TK-12 students while meeting state-adopted academic standards for their program. School Site shall inform Credential Student Teachers of video recording policies in place for the CAL TPA task video capture requirement.

ARTICLE 3 **TERMS AND CONDITIONS**

3.1 Student Teaching or Practicum. The District shall provide University students with Student Teaching and/or Practicum in schools and classes of the District under the direct supervision and instruction of a Master Teacher or Practicum Supervisor. The University and the District from time to time shall agree as to the number of students assigned to the District for Student Teaching and/or Practicum.

3.2 District Determination. The District at their sole discretion may refuse to accept, or may terminate, any Student assigned to the District for Student Teaching or Practicum based upon its good faith determination that the Student is not performing to the standards of the District. Upon written notification by the District, the University shall promptly terminate the Student's assignment to the District.

3.3 University Determination. The University shall determine the number of units of

Student Teaching or Practicum each Student shall receive. Students shall be able to be eligible for more than one Student Teaching Assignment and/or Practicum Assignment at the District.

3.4 District Reimbursement. University shall reimburse the District for supervision of Student Teaching or Practicum at the completion of each semester or quarter, based on the number of units earned by the student teacher or by a predetermined amount. The university determines the rate, as set forth in Exhibit A. The University will make such payment directly to the District. District acknowledges University Payment to Master Teachers depends on the length of supervision where long and/or short assignments are assessed on a pro-rated basis, as set forth in Exhibit A. District shall submit an invoice based on generated report received from the University Honorarium Specialist. Stipend paid to Master Teachers is based on the amount set forth in Exhibit A for supervision of University student teachers. The total stipend amount for supervision per student shall not exceed six hundred (\$600). Upon receipt of invoice correlating to the University's Honorarium Specialist report, University shall pay the District at earliest convenience following the date the District's invoice is received.

3.5 Insurance. The District will obtain and maintain a broad form commercial general liability insurance policy with coverage of at least \$1,000,000 for each occurrence. The District will provide the University with proof of such insurance upon execution of this Agreement. For purposes of this Agreement, each of the District and the University will provide workman's compensation insurance coverage for their own employees, and Students are not employees of either the District or the University.

University agrees to maintain at least \$1 million per occurrence and \$1 million in General Aggregate Liability Insurance coverage. University agrees to provide District with a Certificate of Insurance including an Endorsement/Additional Covered Party Amendatory Endorsement/Additional Insured naming Anaheim Union High School District as an additional insured party in conjunction with this Student Teaching and Practicum Agreement.

University agrees that all Students are not employees of the District and are not entitled to benefits of any kind or nature normally provided employees of the District and/or to which employees are normally entitled, including but not limited to, State Unemployment Compensation or Workers' Compensation.

3.6 Termination of Assignment. In the event a Student Teaching Assignment or Practicum Assignment is terminated before it is completed, the District shall receive reimbursement of costs at the rate provided in Article 3.4 pro-rated to the nearest completed Quarter Unit.

3.7 Representations. The University represents that all Students assigned to the District for Student Teaching or Practicum are validly enrolled in a University credential program approved by the Commission. The University makes no other representation, express or implied, about, or assumes any responsibility for, the Student's fitness or qualification to participate in the Student Teaching or Practicum. Nothing in this Agreement shall be construed as a delegation by the District to the University of any of the District's duties and responsibilities for operation or supervision of the schools or classes of the District.

3.8 Certificate of Clearance. In accordance with California Education Code Section 44320, each credential candidate prior to assignment to District must obtain at their sole expense a "Certificate of Clearance," which includes a complete Live Scan Service. The

University will ensure that student's receive a Certificate prior to beginning their assignment in the district or hold a valid document issued by the CTC accounting for fingerprint clearance.

3.9 Tuberculosis Clearance. In accordance with California Education Code Section 49406, each credential candidate prior to assignment to District must obtain at the candidate's sole expense an examination by a licensed physician or surgeon within the past 60 days to determine that he or she is free of active tuberculosis, prior to beginning the candidate's assignment in the District.

3.10 Video Assessment. District and University agree the use of video recording equipment on any District property, including but not limited to, District classrooms, is solely for the purpose of assessing student teachers as part of the credentialing process. The District shall provide University Site Support Providers with any or all applicable rules, regulations, and instructions relating to the assessment of student teachers. The University and District agree no video recording of any student teacher will occur without prior written notification of the name of the student teacher as well as date, time, and location of the video recording to the principal of the school where the video recording is to take place. Principal of the school within the District shall provide written approval of said recording; subject to the parent/guardian authorizations set forth in section 3.12 of this agreement.

3.11 Control, Supervision, Evaluation of Video Recording. The control, supervision, evaluation, and/or direction of all student teachers and any other University personnel in connection with the assessment of the student teachers, including, but not limited to, all classroom video recording of the student teachers, shall be at the University's sole discretion.

The University and District agree no video recording of any District student shall be permitted to occur without the express written approval and authorization from the students' parent/guardian.

ARTICLE 4 **GENERAL PROVISIONS**

4.1 Term. This Agreement shall commence as of the date hereof and shall continue until such time as either party gives the other party written notice of its intent to terminate the Agreement. The termination of the Agreement shall be effective upon the date specified in such written notice. Provided, however, all Students receiving Student Teaching or Practicum from the District as of the date of such notice shall be permitted to complete their Student Teaching Assignment or Practicum Assignment so long as said student is not the cause of the termination of the agreement.

4.2 Attorney's Fees. In the event any party hereto commences litigation for the interpretation, specific performance, or damages for the breach of this Agreement, the prevailing party shall be entitled to a judgment or award against the other in an amount equal to reasonable attorney's fees and expenses incurred, together with all other appropriate legal or equitable relief.

4.3 Notices. All notices, demands, or other communications given under this Agreement shall be in writing and shall be deemed to have been duly given as of the second business day after mailing by United States mail, postage pre-paid addressed to the addresses on page four hereof, or to such other address or to such other person as any party hereto shall

designate to the other for such purposes in the manner hereinabove set forth. Personal delivery of such notice, demand, or communication may also be made to the above-described addressees and shall be deemed given as of the date of such delivery.

4.4 Integration Clause. This Agreement contains the entire agreement between the parties relating to the transactions contemplated hereby and all prior or contemporaneous agreements, understandings, representations, and statements, whether oral or written, are merged herein. No modification, waiver, amendment, discharge, or change to the Agreement shall be valid unless the same is in writing and signed by the party against which the enforcement of such modification, waiver, amendment, discharge, or change is or may be sought.

4.5 General Provisions. This Agreement (i) shall be binding upon and inure to the benefit and be enforceable by the parties hereto and their respective legal representatives, successors, or assigns, (ii) may be executed in any number of counter-parts, each of which may be deemed to be an original, but all of which together shall constitute one and the same instrument, (iii) shall be construed and enforced in accordance with the laws of the State of California, and (iv) has been executed at San Diego, California as of the last date set forth below.

4.6 Mutual Indemnification. University shall defend, indemnify and hold District, its officers, employees and agents harmless from and against any and all liability, loss, expense (including reasonable attorneys' fees) or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of University its officers, agents, or students.

District shall defend, indemnify and hold University, its officers, employees and agents harmless from and against any and all liability, loss, expense (including reasonable attorney's fees) or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of District, its officers, agents, or employees.

NATIONAL UNIVERSITY, a California
non-profit public benefit corporation

Anaheim Union High School District

By _____
Dave C. Lawrence
Vice Chancellor, Finance

By _____
Signature

Date _____
National University
School of Education
11255 N. Torrey Pines Road
La Jolla, CA 92037

By Brad Jackson
Name Typed or Printed

Title Assistant Superintendent, Human Resource

For contact/contract return:
Isabel Gonzalez
Credentials Contract Coordinator
National University
9980 Carroll Canyon Road
San Diego, CA 92131
(858) 642-8310
credcontracts@nu.edu

Date _____

District Address/Telephone:

501 N. Crescent Way
Street

Anaheim, CA 92801
City State Zip

(714) 999-0816
Phone

EXHIBIT A

Periods Supervised:

Honorariums are based on amount of supervision. Student teaching and Practicum courses each carry a stipend amount of \$300 per course. Predetermined amount is determined based on the periods supervised. Student Teaching assignment time period specifies hours, days, semester, and quarter. Each session (semester/period) depends on the length of the course. *A maximum of \$600 can be earned for each student.* See breakdown below:

Traditional Setting			Block Setting		
One Period	25%	\$300 x .25 = \$75	One Period	33%	\$300 x .33 = \$99 rounded to \$100
Two Periods	50%	\$300 x .50 = \$150	Two Periods	66%	\$300 x .66 = \$198 rounded to \$200
Three Periods	75%	\$300 x .75 = \$225	Three Periods	100%	3 periods = \$300
Four or More Periods	100%	4 periods or more = \$300	*****	*****	*****

Practicum courses for Educational Counseling and School Psychology program supervision is predetermined based on the periods supervised. These practicums carry a stipend amount of \$150.00 per course. Each session (semester/period) depends on the length of the student's course. Predetermined amount is based on periods supervised. See breakdown below:

Traditional Setting			Block Setting		
One Period	25%	\$37.50	One period	33%	\$50.00
Two Periods	50%	\$75.00	Two Periods	66%	\$100.00
Three Periods	75%	\$112.50	Three Periods	100%	\$150.00
Four Periods	100%	\$150.00	*****	*****	*****

Human Resources Division, Certificated Personnel

Board of Trustees
May 8, 2018

Page 1 of 7

1. Resignations/Retirements, effective as noted:

Donnelly-Toscano, Diane	Retirement	7/31/18
Malotte, Nancy	Retirement	6/29/18
Ulit, Cenicio	Resignation	5/25/18
White, Dana	Resignation	5/25/18

2. Leaves of Absence:

Hunnicut, Melissa, for child care without pay and without health benefits from 8/6/18 through the end of the working day on 5/24/19.

Millam, Michael, for professional development without pay and without health benefits from 8/6/18 through the end of the working day on 5/24/19.

Rocha, Robertha, for child care without pay and without health benefits from 3/19/18 through the end of the working day on 3/30/18.

3. Employment:

A. Teacher(s)/Temporary:

		<u>Column</u>	<u>Step</u>
Reese, Davie	4/10/18	3	1

B. Day-to-Day Substitute Teacher(s) with authorization to teach in subject areas where they have adequate preparation, effective as noted:

Aguilar, Jesse	3/22/18
Buers, Anita	4/23/18
Coronado, Celia	8/29/17
Heck, Daniel	3/27/18
Hobson, Douglas	4/20/18
Holton, Michael	4/18/18
Lee, Eugene	8/6/18
Ngo, Vy	4/20/18
Talesfore, Mitchell	4/9/18
Thomas, Joshua	3/28/18
White, Mitchell	4/26/18

C. Day-to-Day Substitute Psychologist(s), effective as noted:

Kile, Sherilyn	4/9/18
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D. Temporary Contract Junior ROTC Teachers, granted one-year contract for 2018-19 with pay per military contract:

Gastelum, Daniel	Western High School
Golden, Marixa	Loara High School
Gonzalez, Israel	Anaheim High School
Granville, Clevester	Katella High School
Knight, John	Anaheim High School
McMahan, Kevin	Loara High School

Human Resources Division, Certificated Personnel

Board of Trustees
May 8, 2018

Page 2 of 7

Miles, Noel	Magnolia High School
Napoles, Victor	Kennedy High School
Pearce, Jerry	Western High School
Rittenhouse, Wiley	Kennedy High School

E. Administrator Salary Placements, effective as noted:

		<u>Range</u>	<u>Step</u>
Pooley, Mike	4/13/18	25	4
Principal, Senior High School			

4. Extra Service Compensation:

A. JROTC/NJROTC Department Leadership Stipend, for the following individuals, for the 2018-19 school year, in the amount of \$1,500, to be paid half at the end of each semester: (General Funds)

Knight, John	Anaheim High School
McMahan, Kevin	Loara High School
Pearce, Jerry	Western High School
Rittenhouse, Wiley	Kennedy High School

B. JROTC/NJROTC Drill Team Stipend, for the following individuals, for the 2018-19 school year, in the amount of \$2,000, to be paid half at the end of each semester: (General Funds)

Gastelum, Daniel	Western High School
Golden, Marixa	Loara High School
Gonzalez, Israel	Anaheim High School
Miles, Noel	Magnolia High School
Napoles, Victor	Kennedy High School

C. Additional Salary, for an extra period of coverage to be paid tenthly and based on the individual's salary for 2017-18, effective as noted: (General Funds)

Flores, Eric	1/8/2018
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D. Additional Work Days, for the 2018-19 school year, for the following curriculum specialists, with a \$4,529 stipend plus 15 additional days, at their per diem rate of pay. (EIA-LEP/Title II/General Fund)

Fujimoto, Diana	Literacy/ELD Curriculum Specialist
Hatcher, Patty	Health Curriculum Specialist/AIME
Patino, Reuben	Education Technology Curriculum Specialist
Spykerman, Julie	Math Curriculum Specialist
Switzer, Mike	English Curriculum Specialist
Yett, Jessica	Science Curriculum Specialist

Human Resources Division, Certificated Personnel

Board of Trustees
May 8, 2018

Page 3 of 7

- E. Professional Development for Science Stipend, for the following individual(s) to develop curriculum May 30, 2018, for the 2018-19 school year, to be paid at the miscellaneous rate of \$44.74 per hour, not to exceed four hours per person, per day: (Title I)

Abril, Yvonne	Western
Jaramillo, Samuel	Western
Peng, Shaina	Western
Reta, Karen	Western
Welker, Lauren	Western

- F. Professional Learning Communities (PLCs) Stipend, for the following individual(s) to develop PLC structure May 29, 2018, for the 2018-19 school year, to be paid at the miscellaneous rate of \$44.74 per hour, not to exceed four hours per person, per day: (Title I)

Durrego, Corina	Western
Jaramillo, Samuel	Western
Parikh, Sneha	Western
Reta, Karen	Western

- G. Capstone Stipend, for the following individual(s) to develop Capstone process June 1, 2018, for the 2018-19 school year, to be paid at the miscellaneous rate of \$44.74 per hour, not to exceed four hours per person, per day: (Title I)

Abril, Yvonne	Western
Clark Yamamoto, Karen	Western
Garcia, Juanis	Western
Leighton, Brandon	Western
Rosette, Lizabeth	Western

- H. Book Club Stipend, for the following individual(s) to develop book club practices May 29, 2018, for the 2018-19 school year, to be paid at the miscellaneous rate of \$44.74 per hour, not to exceed two hours per person, per day: (Title I)

Leang, Charlene	Western
Leighton, Brandon	Western
Pryor, Roslynn	Western
Ruiz, Anabertha	Western

- I. English Department Planning Stipend, for the following individual(s) to develop curriculum, for the 2018-19 school year, to be paid at the miscellaneous rate of \$44.74 per hour, to the following individuals as noted: (Title I)

May 30, 2018, Four Hours

Garcia, Juanis	Western
Leighton, Brandon	Western
Rosette, Lizabeth	Western
Shozi, Lisa	Western

Human Resources Division, Certificated Personnel

Board of Trustees
May 8, 2018

Page 4 of 7

Van Beusekom, Maria Western

May 31, 2018, Two Hours

Criner, Wendy Western

May 31, 2018, Four Hours

Casto, Carole Western

Lauber, Stephan Western

Van Beusekom, Maria Western

May 31, 2018, Six Hours

Ruiz, Anabertha Western

June 1, 2018, Four Hours

Lauber, Stephan Western

Leang, Charlene Western

Pryor, Roslynn Western

Van Beusekom, Maria Western

- J. Skills Based Grading Stipend, for the following individual(s) to develop skills based assessments May 29, 2018, through June 1, 2018, for the 2018-19 school year, to be paid at the miscellaneous rate of \$44.74 per hour, to the following individuals as noted: (Title I)

Criner, Wendy Western 15 hours

Garcia, Juanis Western 4 hours

Leang, Charlene Western 4 hours

Pryor, Roslynn Western 4 hours

- K. SDC Summer Collaboration Stipend, for the following individual(s) to develop curriculum/IEP goals May 29-30, 2018, for the 2018-19 school year, to be paid at the miscellaneous rate of \$44.74 per hour, not to exceed five hours per person, per day: (Title I)

Adams, Clare Western

Duong, Alexa Western

Jorgensen, Joanne Western

Palus, Joseph Western

- L. World Languages Curriculum Development Stipend, for the following individual(s) to develop curriculum May 29, 2018, through June 1, 2018, for the 2018-19 school year, to be paid at the miscellaneous rate of \$44.74 per hour, not to exceed six hours per person, per day: (Title I)

Bonilla, Maria Western

Castro, Yamila Western

Galarza, Petra Western

Ruiz, Raul Western

Thabet, Marwa Western

Human Resources Division, Certificated Personnel

Board of Trustees
May 8, 2018

Page 5 of 7

- M. Social Science AP Courses Integration Stipend, for the following individual(s) to develop implementation strategies May 29, 2018, for the 2018-19 school year, to be paid at the miscellaneous rate of \$44.74 per hour, not to exceed four hours per person, per day: (Title I)

Clark Yamamoto, Karen	Western
Holt, Edward	Western
Solorzano Duenas, Raquel	Western

- N. French Curriculum Summer Development Stipend, for the following individual(s) to develop curriculum July 2-6, 2018 (4 days), for the 2018-19 school year, to be paid at the miscellaneous rate of \$44.74 per hour, not to exceed a total of four hours per person, per day: (LCFF)

Ngo, Diana	Western
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- O. BST Curriculum Stipend, for the following individual(s) to develop curriculum May 29-31, 2018, and June 25-27, 2018, for the 2018-19 school year, to be paid at the miscellaneous rate of \$44.74 per hour, not to exceed four hours per person, per day: (Title I)

Sporn, Dana	Western
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- 5. Change of contract for the following personnel who have completed the additional units and/or years of experience to advance on the salary schedule, effective as noted:**

	<u>From</u>	<u>To</u>	<u>Effective</u>
Reese, David	3 1	3 7	4/10/18
Yogurtian, Melanie	3 11	4 11	1/8/18

- 6. Pay adjustments for the following military instructors for the JROTC/NJROTC program unless otherwise noted by military contract, effective as noted:**

	<u>Salary</u>	<u>Effective</u>
Napoles, Victor	\$6,389.19	3/1/18

- 7. Volunteer Employee Aides, with coverage by Workers' Compensation Insurance, effective as noted:**

Burgos, Sherwyn	4/10/18
Ceballosmartinez, Alejandra	4/24/18
Cook, Divena	4/11/18
Espitia, Marianne	4/21/18
Gandara, Irene	4/11/18
Gonzalezmelchor, Angelica	4/18/18
Headley, Claudia	4/20/18
Herrera, Maria de los Angeles	4/25/18
Hizon, Rolando	4/12/18
Johnson, Rashaune	4/5/18
Madrid, Emmauela	4/9/18

Human Resources Division, Certificated Personnel

Board of Trustees
May 8, 2018

Page 6 of 7

Martinezceballos, Anabel	4/22/18
Mendoza, Gabriel	4/17/18
Meza, Karla	4/11/18
Nunezmason, Eleanor	4/10/18
Ochangco, Tanya	4/11/18
Ochoaococha, Blandy	4/19/18
Oh, Hanghee	4/20/18
Olivas, Priscilla	4/26/18
Pitcher, Louise	4/20/18
Pyle, Kenneth	4/26/18
Ramirez, Santa	4/19/18
Rojo, Karlayren	4/24/18
Santos, Marianne	4/4/18
Sajonas, Tammy	4/14/18
Siatunuu, Maile	4/13/18
Solorzano, Vashtty	4/23/18
Tran, John	4/17/18
Villagomez, Veronica	4/23/18
Wise, Nicole	4/6/18
Woo, Hiromi	4/12/18

8. Extra Service Assignments, employment effective as noted:

Classified:

	<u>Salary</u>	<u>Term</u>	<u>Effective</u>
<u>Anaheim</u>			
De La Cruz Aispuro, Guillermo Dance	\$1,589	2 nd Semester	1/8/18
Peralta, Sarah Color Guard, Assistant	\$2,721	2 nd Semester	1/8/18
Vega Maciel, Roberto Drill Team, Assistant	\$2,721	2 nd Semester	1/8/18
<u>Dale</u>			
Hendrickson, Eric Accompanist	\$625.50	2 nd Semester	1/8/18
<u>Katella</u>			
Pese, Maelino Volleyball, Varsity, Boys	\$3,350	Season	2/13/18
Vargas, Giajaida Volleyball, Asst./Lower Level	\$3,023	Season	3/20/18
<u>Kennedy</u>			
Rodriguez, Gloria Accompanist	\$1,589	2 nd Semester	1/8/18

Human Resources Division, Certificated Personnel

Board of Trustees
May 8, 2018

Page 7 of 7

<u>Loara</u> Blackney, David Baseball, Assistant	\$3,350	Season	2/13/18
<u>Sycamore</u> Hendrickson, Eric Accompanist	\$1,251	1 st Semester	12/15/17
<u>Walker</u> Pickel, Degala Volleyball	\$2,486	4 th Quarter	3/19/18
Rankin, Lauren Basketball	\$2,486	4 th Quarter	3/19/18

Human Resources Division, Classified Personnel

Board of Trustees
May 8, 2018

Page 1 of 3

1. **Retirements/Resignations/Terminations, effective as noted:**

	<u>Location:</u>	<u>Effective</u>
Alea, Olga Food Service Assistant I	Loara High School	04/02/2018
Barbosa-Vicario, Jose Food Service Assistant I	Orangeview Jr. High School	04/05/2018
Bartosh, Patricia School Library Media Technician	Sycamore Jr. High School	05/31/2018
Hernandez-Contreras, Rosalba Instructional Assistant – Behavioral Support	South Jr. High School	04/17/2018
Turanitza, Christine School Library Media Technician	Dale Jr. High School	05/31/2018

2. **Leaves of Absence:**

REVISED - Smith, Jessica, for education, without pay and without health benefits from 1/11/18 through the end of the working day on 4/6/18.

Turcotte, Ashley, for personal necessity, without pay and without health benefits from 3/23/18 through the end of the working day on 4/4/18.

Weigand, Barbara, for personal necessity, without pay and without health benefits from 4/13/18 through the end of the working day on 5/24/18.

3. **Employment, effective as noted:**

	<u>Range/Step:</u>	<u>Effective:</u>
Permanent Employees:		
Campbell, Jasmine Bus Driver	55/01	04/23/2018
Frazier, Cecile Senior Payroll Technician	59/05	05/07/2018
Gonzalez, Jesus Custodian	48/01	04/27/2018
Hernandez-Contreras, Rosalba Food Service Assistant I	41/03	05/01/2018
Hockett, Brian Campus Safety Aide	41/05	04/23/2018

Human Resources Division, Classified Personnel

Board of Trustees
May 8, 2018

Page 2 of 3

Nieves, Gabriela Bus Driver	55/01	04/23/2018
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Promotions:

Gonzales, Aaron Athletic Facilities Worker I	49/01	04/23/2018
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Mugica, Charlene Custodian	48/01	05/01/2018
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Substitute Employees:

Arnold, Elijah Substitute Custodian	48/01	04/11/2018
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Baez, Joseph Substitute Office Assistant	43/01	03/08/2018
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Baez, Joseph Substitute Office Assistant – Bilingual	47/01	03/08/2018
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Camara, Marisa Substitute Instructional Assistant – Behavioral Support	51/01	04/13/2018
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Camarena, Daniel Substitute Custodian	48/01	04/05/2018
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Cherpin, Emily Substitute Athletic Trainer	57/01	04/12/2018
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Davis, Kurt Substitute Instructional Assistant – Behavioral Support	51/01	08/08/2018
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Davis, Kurt Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/08/2018
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Dimnatang, Umpa Substitute Custodian	48/01	04/06/2018
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Hernandez, Jorge Substitute Custodian	48/01	04/05/2018
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Hernandez-Contreras, Rosalba Substitute Instructional Assistant - Specialized Academic Instruction (Bilingual)	47/01	04/20/2018
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Lopez, Karina General Tutor	\$14.53/Hr.	03/07/2018
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Human Resources Division, Classified Personnel

Board of Trustees
May 8, 2018

Page 3 of 3

Lopez, Ruth Substitute Instructional Assistant – Specialized Academic Instruction	43/01	04/23/2018
Macias-Jacinto, Guadalupe General Tutor	\$14.53/Hr.	03/07/2018
Navarrete, Joe Substitute Custodian	48/01	04/12/2018
Nguyen, Brian Substitute Instructional Assistant – Behavioral Support	51/01	04/11/2018
Nguyen, Brian Substitute Instructional Assistant – Specialized Academic Instruction	43/01	04/11/2018
Price, Irene Substitute Bus Driver	55/01	04/10/2018
Rodriguez, Eduardo Substitute Campus Safety Aide	41/01	04/12/2018
Salazar, Maria Substitute Instructional Assistant – Behavioral Support	51/01	04/09/2018
Vera, Diana Substitute Instructional Assistant – Behavioral Support	51/01	04/13/2018
Vera, Diana Substitute Instructional Assistant – Specialized Academic Instruction	43/01	04/13/2018

4. **Workability, current minimum wage or stipend of \$256 effective as noted:**
(Workability Grant Funds)

Effective

Mesa, Singing Coyote	04/04/2018
Nguyen, Nhat	04/12/2018
Nunez, Brandon	04/12/2018
Pham, Timothy	04/12/2018
Saldana, Cole	04/12/2018

ANAHEIM UNION HIGH SCHOOL DISTRICT

501 N. Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520, www.auhsd.us

**BOARD OF TRUSTEES
Minutes
Thursday, April 12, 2018**

UNADOPTED

1. CALL TO ORDER–ROLL CALL

Board President Jabbar called the regular meeting of the Anaheim Union High School District Board of Trustees to order at 1:49 p.m.

Present: Al Jabbar, president; Brian O’Neal, clerk; Katherine H. Smith and Anna L. Piercy, members; Michael B. Matsuda, superintendent; Jaron Fried, Ed.D., Brad Jackson, and Jennifer Root, Ed.D., assistant superintendents; and Jeff Riel, District counsel.

Absent: Annemarie Randle-Trejo, assistant clerk

2. ADOPTION OF AGENDA

Staff requested the following amendments to the amended agenda:

- Replace page 1 of Exhibit H
- Replace page 108 of Exhibit R
- Replace page 39 of Exhibit S
- On page 19 of the agenda, Item 13.2, under Budget Implication, change the funding source from Measure H Funds to General Funds.
- On page 23 of the agenda, Item 13.14, under Budget Implication, change the total cost from \$99.72 to \$1,096.20.
- Replace page 1 of Exhibit YY

On the motion of Trustee O’Neal, duly seconded and unanimously carried by those present, following discussion, the Board of Trustees adopted the amended agenda.

Trustee Randle-Trejo entered at 2:10 p.m.

3. BOARD STUDY SESSION

California School Board Association (CSBA)

A study session regarding the CSBA web-based application called Agenda Online was provided.

4. PUBLIC COMMENTS, CLOSED SESSION ITEMS

There were no requests to speak.

5. CLOSED SESSION

The Board of Trustees entered closed session at 2:45 p.m.

6. **RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND CLOSED SESSION REPORT OUT**

6.1 **Reconvene Meeting**

The Board of Trustees reconvened into open session at 6:05 p.m.

6.2 **Pledge of Allegiance and Moment of Silence**

Student Representative to the Board of Trustees Alexandria Alvarez led the Pledge of Allegiance to the Flag of the United States of America and provided a moment of silence.

6.3 **Closed Session Report**

Board Clerk O'Neal reported the following actions taken during closed session.

- 6.3.1 No reportable action taken regarding public employee performance evaluation, superintendent.
- 6.3.2 No reportable action taken regarding anticipated litigation.
- 6.3.3 No reportable action taken regarding consultation.
- 6.3.4 No reportable action taken regarding negotiations.
- 6.3.5 No reportable action taken regarding personnel.
- 6.3.6 No reportable action taken regarding personnel.
- 6.3.7 No reportable action taken regarding personnel.
- 6.3.8 No reportable action taken regarding personnel.
- 6.3.9 No reportable action taken regarding existing litigation.
- 6.3.10 The Board of Trustees took formal action, with a 5-0 vote, to appoint Mike Pooley as principal of Savanna High School.
- 6.3.11 The Board of Trustees took formal action with a 5-0 vote, to approve the settlement agreement in OAH Case No. 2018010227 resolving all issues by modifying student's IEP, providing an independent evaluation, and \$3,000 in reimbursements.
- 6.3.12 The Board of Trustees took formal action with a 5-0 vote, to approve the settlement agreement in OAH Case No. 2017100903 resolving all issues by modifying student's IEP, funding an independent educational evaluation, as well as providing \$6,500 in reimbursements and services.
- 6.3.13 No reportable action taken regarding consultation with District counsel.
- 6.3.14 The Board of Trustees took formal action to approve the expulsion of students 17-38 and 17-42.

Mike Pooley, newly appointed Savanna High School principal, thanked the Board for having confidence in him as he steps into his new role.

7. **INTRODUCTION OF GUESTS**

The Board of Trustees recognized our community stakeholders for their interest in the Anaheim Union High School District and for attending our Board meeting. Thank you for your participation and contribution as we create an educational environment that graduates socially aware, civic-minded students who are college and career ready for the 21st century.

In addition, Board of Trustees' President Jabbar introduced Dean Elder, ASTA president; Cheryl Ing, ASCPTA president; Janet Brown, representative for Congressman Lou Correa; Bryan Cunningham, executive director, UCI Cybersecurity Policy and Research Institute; and Jackie Brock, CSEA president.

8. **BOARD OF TRUSTEES' RECOGNITION**

8.1 **Donations**

The Board of Trustees recognized the following individuals for their generous donation to the District.

Avast Software	\$7,000	Magnolia High School Cybersecurity Institute
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8.2 **Anaheim Union High School District Teachers of the Year**

The Board of Trustees recognized teachers of the year, Huy Tuong Tran, Kyle Walker, and Dayna Whitman, who were among the 20 teachers identified as the Anaheim Union High School District's Teachers of the Year for 2017-18. They have been selected to represent the District in the Orange County Teachers of the Year Program.

8.3 **Kindness Matters Awards**

Celebrating kindness is a valued quality and a priority of the Board of Trustees. It is acknowledged that even the smallest acts of kindness by a single person have the power to change the lives of our students and community. With this in mind, the Board of Trustees began this recognition in 2011 honoring students, parents, District employees, and community members for their acts of kindness. All individuals recognized were nominated by a student, staff member, or community member and selected by the Kindness Matters Committee.

The Board of Trustees honored the following individuals:

Lori Aguirre	Parent	Savanna High School
Elva Arias	Attendance Secretary	Orangeview Junior High School
Rochelle Atwood	Sr. Administrative Assistant	Maintenance and Operations
David Brewer	Campus Safety	Orangeview Junior High School
Christine Fabiani	Community Member	Founder, Knots of Love
Jennifer Krier	Athletic Facility Worker	Magnolia High School
Lucas Ponder	Student	Walker Junior High School
Abrar Soueidan	Student	Cypress High School
David Sporn	Teacher	Loara High School

Heather Stoliker	Attendance Secretary	Savanna High School
Kathryn Tomlinson	Student	Oxford Academy
Nechelle Villegas-De Priest	Parent	Orangeview Junior High School

9. REPORTS

9.1 Principals' Report

Michael Pooley, Savanna High School principal and Sam Joo, Brookhurst Junior High School principal acknowledged school site staff regarding the fifth C, Compassion and Kindness, as well as presented a report on their school site.

9.2 Student Representative's Report

Alexandria Alvarez, student representative to the Board of Trustees, reported on student activities throughout the District.

9.3 Reports of Associations

There were no reports.

9.4 Parent Teacher Student Association (PTSA) Reports

Cheryl Ing, ASCPTA president, reported on various events throughout the District and introduced Peggy Kruse, incoming ASCPTA president.

10. PUBLIC COMMENTS, OPEN SESSION ITEMS

10.1 Ron Flores, community member and Western High School alumni, thanked the District for allowing him to host their alumni fundraiser at the AUHSD Performing Arts Center. Additionally, he spoke on the inclusion of the Western High School alumni association to the District.

10.2 Diana Gonzalez, ACLU Education and Equity, spoke on AB 699 Educational Equity: Immigration and Citizenship Status, and requested that the Board place the adoption of AB 699 policies on the next Board agenda.

10.3 Janet Brown, representative for Congressman Lou Correa, thanked the District and Savanna High School for allowing them to host the Vietnam Veterans Commemoration Pinning Ceremony.

10.4 Michael Martinez, community member and parent, spoke regarding the tests scores at Ball Junior High School.

11. PRESENTATION

11.1 Safety Update

Background Information:

The District has embarked on a number of safety-related initiatives involving policies, equipment, and grounds.

Current Consideration:

Dr. Shanna Egans, director, Student Support Services and Erik Greenwood, chief technology officer updated the Board of Trustees on the status of various initiatives related to safety including, but not limited to: policies and procedures, fencing, access control, surveillance, and cybersecurity.

Budget Implication:

There is no impact to the budget.

Action:

Although this was an information item only, requiring no formal action by the Board of Trustees, the Board officially received the information.

Item 12.3 was pulled out of order to present the resolution.

12.3 **Resolution No. 2017/18-E-22, Arab American Heritage Month**

Background Information:

Arab American Heritage Month celebrates the contributions of Arab Americans to the United States and celebrates the group's heritage and culture.

Current Consideration:

The Board of Trustees was requested to adopt Resolution No. 2017/18-E-22 for Arab American Heritage Month. The adoption of this resolution provides an opportunity to inform parents, guardians, and communities of the efforts that the District is taking to honor the many achievements and contributions made by Arab Americans to our economic, cultural, spiritual, and political development. The District will acknowledge the month of April as Arab American Heritage Month.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees adopted Resolution No. 2017/18-E-22. The roll call vote follows.

Ayes: Trustees Piercy, Smith, Randle-Trejo, O'Neal, and Jabbar

11.2 **Anaheim's Innovative Mentoring Experience (AIME)**

Background Information:

Anaheim's Innovative Mentoring Experience (AIME) is a unique tiered mentoring program, which allows for a variety of business, corporate, and community partners to participate in making a difference in the lives of District students. Our students benefit from mentoring experiences that not only prepare them for the demands of college and career in an authentic environment, but also help them make community and personal connections that can last a lifetime. AIME experiences range from one-day visits to a business to six-week internships during the summer.

Current Consideration:

The AIME Program presented to Board of Trustees on the program and its impact on District students, as well as future plans to continue to meet the commitments of the Anaheim Union Educational Pledge.

Budget Implication:

There is no impact to the budget.

Action:

Although this was an information item only, requiring no formal action by the Board of Trustees, the Board officially received the information.

12. **ITEMS OF BUSINESS**

RESOLUTIONS

12.1 **Resolution No. 2017/18-B-20, Establishing Building Fund No. 2126 for "SERIES 2018 BONDS"**

Background Information:

The Building Fund exists primarily to account separately for the proceeds from the sale of bonds (Education Code Section 15146). Expenditures from the Building Fund include projects approved by the Measure H election statement.

Current Consideration:

This resolution will create the Building Fund, which will provide the District a method of segregating funds for the second issuance of Measure H bonds. This will be subfund number 2126.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee Randle-Trejo, duly seconded and unanimously carried, the Board of Trustees adopted Resolution 2017/18-B-20. The roll call vote follows.

Ayes: Trustees Piercy, Smith, Randle-Trejo, O'Neal, and Jabbar

12.2 **Resolution No. 2017/18-B-21, Temporary Interfund Transfer**

Background Information:

In the past, as part of the state's solution to its own cash flow or budgetary problems, it deferred the payment of principal apportionment to school districts from the year in which it is normally received, to the following year. Currently, there is one partial cash deferral from June to July. While major cash flow needs are not anticipated for 2018-19, cash low points can occur during the year, which may need to be covered temporarily.

Current Consideration:

This resolution will provide as much flexibility as possible for 2018-19 within the District's cash resources. This resolution will allow for temporary interfund cash transfers from the Capital Project Funds, Special Reserve Funds, Special Revenue Funds, and Self-Insurance Funds to the General Fund.

Budget Implication:

There is no cost to the General Fund.

Action:

On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees adopted Resolution No. 2017/18-B-21. The roll call vote follows.

Ayes: Trustees Piercy, Smith, Randle-Trejo, O'Neal, and Jabbar

12.3 This item was pulled out of order to present the resolution and placed after item 11.1.

12.4 **Resolution No. 2017/18-HR-04, Day of the Teacher**

Background Information:

California's Day of the Teacher was established in 1982 to recognize teachers for their hard work in preparing students for success in the future. California's future success depends on these students. Anaheim Union High School District teachers work in public education to build a better California.

Current Consideration:

Resolution No. 2017/18-HR-04 declares May 8, 2018, Day of the Teacher. Teachers will be recognized for their dedication and hard work in preparing our students for success in the future.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee Piercy, duly seconded and unanimously carried, the Board of Trustees adopted Resolution No. 2017/18-HR-04. The roll call vote follows.

Ayes: Trustees Piercy, Smith, Randle-Trejo, O'Neal, and Jabbar

12.5 **Resolution No. 2017/18-HR-05, National School Nurse Day**

Background Information:

National School Nurse Day was established to foster a better understanding of the role of school nurses in the educational setting. The District recognizes that school nurses provide critical services to students and staff, therefore National School Nurse Day accentuates the school nurse's vital role in promoting wellness now so as to ensure healthy futures.

Current Consideration:

Resolution No. 2017/18-HR-05 declares May 9, 2018, National School Nurse Day. The Board will recognize the contributions that school nurses make every day to improve the health and success of our Nation's children.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee Piercy, duly seconded and unanimously carried, the Board of Trustees adopted Resolution No. 2017-18-HR-05. The roll call vote follows.

Ayes: Trustees Piercy, Smith, Randle-Trejo, O'Neal, and Jabbar

12.6 **Resolution No. 2017/18-BOT-02, School Safety**

Background Information:

Our public schools are charged not only with supporting student achievement, but also providing a foundation for mental and physical health, personal growth, as well as civic engagement. Student safety is a prerequisite for consistently high levels of academic and social development. Violence and harassment can not only alienate students from their peers and their environment, thereby impeding learning, but also cause injuries and fatalities. The horrific prospect of school shootings made an indelible impression on the national consciousness with the Columbine massacre of 1999. Since then, more than 150,000 Americans have experienced a shooting on campus and hundreds of lives have been lost as a result. Gun violence on school campuses, while relatively rare, represents a particularly egregious and unacceptable threat to the lives of students, teachers, and staff across the country. The recent massacre at Parkland Florida's Marjory Stoneman Douglas High School took 17 lives and shocked the conscience of the nation.

Current Consideration:

The Board of Trustees supports the right of students and staff to attend schools that are safe and free from violence and harassment, especially life-threatening forms of violence. Safe schools provide an environment where teaching and learning can flourish; disruptions are minimized; violence, bullying, and fear are absent; students are not discriminated against; expectations for behavior are clearly communicated and standards of behavior are maintained; and consequences for infractions are consistently and fairly applied. The most effective approach to creating safe school environments is a comprehensive, coordinated effort including schoolwide, districtwide, and communitywide strategies supplemented with legislation, resources, as well as support at the state and federal legislation level. By this resolution, the Board of Trustees urges the state of California and the United States Congress to invest in wraparound services to prevent bullying, harassment, discrimination, and violence in our schools, as well as to provide funding for programs and staff such as counselors, nurses, psychologists, and social workers that support students' mental, physical, and emotional health. The Board of Trustees urges the State of California and the United States Congress to implement commonsense measures that prioritize student safety and environments where all students have the opportunity to learn, grow, and thrive.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees adopted Resolution No. 2017/18-BOT-02. The roll call vote follows.

Ayes: Trustees Piercy, Smith, Randle-Trejo, O'Neal, and Jabbar

BUSINESS SERVICES

12.7 **Approval of Liability Claim**

Background Information:

The District received a liability claim that was filed on February 21, 2018, and identified as AUHSD 012618 (Tort 385).

Current Consideration:

After review, staff determined that the claim was a proper charge against the District.

Budget Implication:

The impact to the budget will be \$760.06. (General Funds)

Action:

On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees accepted liability claim AUHSD 012618 (Tort 385) against the District, and authorized staff to settle the claim.

12.8 **Rejection of Liability Claim**

Background Information:

The District received a liability claim that was filed on February 27, 2018, and identified as AUHSD 18-02 (Tort 387).

Current Consideration:

After review, staff determined that the claim was not a proper charge against the District.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees rejected liability claim AUHSD 18-02 (Tort 387) as not a proper charge against the District, and authorized staff to send the notice of rejection.

12.9 **Rejection of Liability Claim**

Background Information:

The District received a liability claim that was filed on April 2, 2018, and identified as AUHSD 012918 (Tort 388).

Current Consideration:

After review, staff determined that the claim was not a proper charge against the District.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee Randle-Trejo, duly seconded and unanimously carried, the Board of Trustees rejected liability claim AUHSD 012918 (Tort 388) as not a proper charge against the District, and authorized staff to send the notice of rejection.

EDUCATIONAL SERVICES

12.10 **Revised Board Policy 91300; 91300-AR, Parent and Family Engagement Policy, Second Reading**

Background Information:

Parent and Family Engagement Board Policy 91300; 91300-AR was last revised and Board approved in 2009. It was aligned with the No Child Left Behind Act of 2001 (NCLB). On December 10, 2015, the federal Every Student Succeeds Act (ESSA) was signed into law,

and it replaced NCLB. Districts that receive federal funds, such as Title I and Title III, must align their parent and family engagement board policies with current federal regulations.

The District's Parent and Family Engagement Board Policy has been revised to meet ESSA requirements. Additionally, this policy is reviewed every year by an ad hoc committee of parents and employees, who participate in the District English Learner Advisory Committee (DELAC). This year's ad hoc committee was instrumental in reviewing and approving the changes to the policy. A draft of the updated policy was also shared at the February 13, 2018, DELAC meeting as an information item.

Current Consideration:

The District is requesting to revise Board Policy 91300; 91300-AR in order to refine the policy language that meets current ESSA requirements.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees approved revised Board Policy 91300; 91300-AR, Parent and Family Engagement, as amended prior to the adoption of the agenda.

12.11 **Independent Contractor Agreement, Families Together of Orange County (FTOC)**

Background Information:

The mission of Families Together of Orange County (FTOC) is to serve as the bridge between the people within the community and the services they need, particularly in the areas of health, wellness, and practical services.

FTOC began in 2003 and was formed in 2004 as a 501(c)(3) nonprofit. FTOC has committed to improving the quality of life for Orange County families by increasing access to and utilization of quality healthcare services, providing education and training that assist students' academic success, improving family relationships, as well as improving community involvement.

Current Consideration:

FTOC will provide health clearance testing and limited medical services for the participants of AUHSD and associated programs within the District. Through this agreement, the FTOC agrees to provide the required health clearance testing, the staff to perform the testing, and reading of the tests. The FTOC agrees to allow access to all program records as necessary so that the District may comply with state guidelines. FTOC agrees to submit the testing results to the participants in compliance with the Health Insurance Portability and Accountability Act of 1996 (HIPAA). The participant will submit the results of the testing to the District program for clearance to participate in the program. Services will be provided April 12, 2018, through September 1, 2020.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees approved the independent contractor agreement.

12.12 **Independent Contractor Agreement, The Orange County Hispanic Youth Chamber of Commerce (OCHYCC)**

Background Information:

The Orange County Hispanic Youth Chamber of Commerce (OCHYCC) links culturally diverse college students to the professional world through career development, community involvement, and access to higher education. Their goal is to extend services to include high schools students.

Current Consideration:

OCHYCC will offer a mentoring program to students at Anaheim High School. The goal of the program is to increase awareness of resources that are available to students, as well as to motivate students to set goals for themselves and create a plan to achieve them. Services will be provided April 12, 2018, through September 1, 2020.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee Randle-Trejo, duly seconded and unanimously carried, the Board of Trustees approved the independent contractor agreement.

12.13 **Educational Consulting Agreement, Illumination Institute**

Background Information:

Illumination Institute is a nonprofit organization that promotes self-awareness, stress management, and improved concentration through mindfulness techniques. The institute was founded to help make mindfulness practices accessible to everyone, with a long-term vision of improving people's happiness and overall well-being. The institute has developed open-sourced, simple, and practical mindfulness exercises designed to benefit people of all ages and backgrounds.

Current Consideration:

Illumination Institute will provide professional learning and instructional resources for teachers, administrators, and staff throughout the District. The training addresses: how to help students discover self-control, self-awareness, and respect; how to promote good self-esteem and self-confidence; as well as how to nurture the socioemotional skills that students need to be successful in post-secondary college and career settings. Services will be provided April 13, 2018, through June 30, 2019.

Budget Implication:

The total cost for these services is not to exceed \$8,000. (Educator Effectiveness and One-Time Funding)

Action:

On the motion of Trustee Randle-Trejo, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the educational consulting agreement.

12.14 **School-Sponsored Student Organizations**

Background Information:

The Board of Trustees shall give approval for the establishment of all student organizations. The proposed organizations shall not engage in any activities, other than those that are organizational in nature, until the Board of Trustees has approved its application.

Current Consideration:

The following schools submitted school-sponsored student organization applications:

- 12.14.1 Best Buddies, Kennedy High School
- 12.14.2 Coding Club, Magnolia High School
- 12.14.3 Vietnamese Student Association (VSA), Magnolia High School
- 12.14.4 Rebels Around the World, Savanna High School
- 12.14.5 BROS, Dale Junior High School
- 12.14.6 Multicultural Club, Dale Junior High School

Budget Implication:

Each school-sponsored student organization offsets operational costs through donations and fundraising efforts.

Action:

On the motion of Trustee Piercy, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the school-sponsored organization applications.

HUMAN RESOURCES

12.15 **Public Hearing, Disclosure of Collective Bargaining Agreement with ASTA**

Background Information:

The Board of Trustees must hold a public hearing to hear comments related to the collective bargaining agreement with the Anaheim Secondary Teachers Association (ASTA) for the 2017-18 year, in accordance with AB 1200 (Statutes of 1991, G.C. 3547.3, Chapter 1213). Copies of the disclosure are available for review and study in the Business Office, 501 N. Crescent Way, Anaheim, California.

Current Consideration:

After the negotiation process with ASTA has concluded, the collective bargaining agreement is presented to the public via a Board of Trustees meeting. This is the public's opportunity to provide feedback and voice their support or any concerns associated with the agreement.

Budget Implication:

There is no impact to the budget.

Action:

Although this was an information item only, requiring no formal action by the Board of Trustees, the Board formally opened the public hearing to provide the public an opportunity to speak on the proposed agreement.

President Jabbar opened the public hearing at 8:44 p.m.

Dean Elder, spoke on the ratification of the ASTA agreement and invited the Board to join to the student discipline workgroup.

President Jabbar closed the public hearing at 8:46 p.m.

12.16 **Adoption of the 2017-18 Collective Bargaining Agreement with ASTA**

Background Information:

The District and ASTA currently have a two-year agreement for the 2016-17, and 2017-18 years. Per Article 23, the agreement includes reopeners for 2017-18 on wages, health, and welfare, as well as an additional article selected by each party. The District and ASTA brought forth proposals to begin the reopener negotiations for the 2017-18 year. The Health and Welfare memorandum of understanding (MOU) was brought forth to, and approved by, the Board of Trustees at the November 2, 2017, Board of Trustees meeting with a cost to the District of \$784,767. A tentative agreement was reached on February 16, 2018. The tentative agreement was ratified by unit members of ASTA.

Current Consideration:

The tentative agreement includes a one percent increase on the salary schedule retroactive to the beginning of the 2017-18 year. The agreement also includes other contract language changes including a three-year approximately 3.75 percent Districtwide general education reduction to student load.

Budget Implication:

The increase to employees' salary effective July 1, 2017, for ASTA unit members will impact the budget with an additional estimated expense of \$1.5 million per year. Contract language providing for a three-year (2018-19 through 2020-21) reduction to the general education student load of approximately 3.75 percent and another minimal language change in the contract will impact the budget, with an additional estimated expense of \$11.6 million for the three-year period. (General Funds)

Action:

On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees adopted the 2017-18 collective bargaining agreement with ASTA, as amended prior to the adoption of the agenda.

12.17 **Initial Contract Proposal, AUHSD to AFSCME**

Background Information:

In accordance with Board Policy 6500.01, the District's initial contract proposal to the American Federation of State, County and Municipal Employees (AFSCME) must be presented in writing to the Board of Trustees.

Current Consideration:

Before the negotiation process begins, proposals are presented to the public via a Board of Trustees' meeting. The District's initial contract proposal to AFSCME for the 2017-18 year was presented to the Board of Trustees.

Budget Implication:

There is no impact to the budget.

Action:

Although this was an information item only, requiring no formal action by the Board of Trustees, the Board officially received the proposal in order to proceed to the public hearing.

12.18 **Public Hearing, Initial Contract Proposal, AUHSD to AFSCME**

Background Information:

The Board of Trustees is required to hold a public hearing to hear comments related to the District's initial contract proposal to the American Federation of State, County and Municipal Employees (AFSCME).

Current Consideration:

The Board must hold a public hearing of the District's initial contract proposal to AFSCME for the 2017-18 year. This is the public's opportunity to provide feedback and voice their support or any concerns associated with the proposal.

Budget Implication:

There is no impact to the budget.

Action:

Although this was an information item only, requiring no formal action by the Board of Trustees, the Board formally opened a public hearing to provide the public an opportunity to speak on the proposal.

President Jabbar opened the public hearing at 8:51 p.m.

There were no requests to speak.

President Jabbar closed the public hearing at 8:51 p.m.

12.19 **Initial Contract Proposal, AFSCME to AUHSD**

Background Information:

In accordance with Board Policy 6500.01, the American Federation of State, County and Municipal Employees' (AFSCME) initial contract proposal to the District must be presented in writing to the Board of Trustees.

Current Consideration:

Before the negotiation process begins, proposals are presented to the public via a Board of Trustees' meeting. AFSCME's initial contract proposal to the District for the 2017-18 year was presented to the Board of Trustees.

Budget Implication:

There is no impact to the budget.

Action:

Although this was an information item only, requiring no formal action by the Board of Trustees, the Board officially received the proposal in order to proceed to the public hearing.

12.20 **Public Hearing, Initial Contract Proposal, AFSCME to AUHSD**

Background Information:

The Board of Trustees is required to hold a public hearing to hear comments related to the American Federation of State, County and Municipal Employees' (AFSCME) initial contract proposal to the District.

Current Consideration:

The Board must hold a public hearing of AFSCME's initial contract proposal to the District for the 2017-18 year. This is the public's opportunity to provide feedback and voice their support or any concerns associated with the proposal.

Budget Implication:

There is no impact to the budget.

Action:

Although this was an information item only, requiring no formal action by the Board of Trustees, the Board formally opened a public hearing to provide the public an opportunity to speak on the proposal.

President Jabbar opened the public hearing at 8:52 p.m.

There were no requests to speak.

President Jabbar closed the public hearing at 8:52 p.m.

12.21 Initial Contract Proposal, AUHSD to CSEA

Background Information:

In accordance with Board Policy 6500.01, the District's initial contract proposal to the California School Employees Association (CSEA) must be presented in writing to the Board of Trustees.

Current Consideration:

Before the negotiation process begins, proposals are presented to the public via a Board of Trustees' meeting. The District's initial contract proposal to CSEA for the 2017-18 year was presented to the Board of Trustees.

Budget Implication:

There is no impact to the budget.

Action:

Although this was an information item only, requiring no formal action by the Board of Trustees, the Board officially received the proposal in order to proceed to the public hearing.

12.22 Public Hearing, Initial Contract Proposal, AUHSD to CSEA

Background Information:

The Board of Trustees is required to hold a public hearing to hear comments related to the District's initial contract proposal to the California School Employees Association (CSEA).

Current Consideration:

The Board must hold a public hearing of the District's initial contract proposal to CSEA for the 2017-18 year. This is the public's opportunity to provide feedback and voice their support or any concerns associated with the proposal.

Budget Implication:

There is no impact to the budget.

Action:

Although this was an information item only, requiring no formal action by the Board of Trustees, the Board formally opened a public hearing to provide the public an opportunity to speak on the proposal.

President Jabbar opened the public hearing at 8:53 p.m.

There were no requests to speak.

President Jabbar closed the public hearing at 8:53 p.m.

12.23 **Initial Contract Proposal, CSEA to AUHSD**

Background Information:

In accordance with Board Policy 6500.01, California School Employees Association's initial contract proposal to the District must be presented in writing to the Board of Trustees.

Current Consideration:

Before the negotiation process begins, proposals are presented to the public via a Board of Trustees' meeting. CSEA's initial contract proposal to the District for the 2017-18 year was presented to the Board of Trustees.

Budget Implication:

There is no impact to the budget.

Action:

Although this was an information item only, requiring no formal action by the Board of Trustees, the Board officially received the proposal in order to proceed to the public hearing.

12.24 **Public Hearing, Initial Contract Proposal, CSEA to AUHSD**

Background Information:

The Board of Trustees is required to hold a public hearing to hear comments related to the California School Employees Association's (CSEA) initial contract proposal to the District for the 2017-18 year.

Current Consideration:

The Board must hold a public hearing of CSEA's initial contract proposal to the District for the 2017-18 year. This is the public's opportunity to provide feedback and voice their support or any concerns associated with the proposal.

Budget Implication:

There is no impact to the budget.

Action:

Although this was an information item requiring no formal action by the Board of Trustees, the Board formally opened a public hearing to provide the public an opportunity to speak on the proposal.

President Jabbar opened the public hearing at 8:53 p.m.

There were no requests to speak.

President Jabbar closed the public hearing at 8:53 p.m.

12.25 **Memorandum of Understanding (MOU), Assembly Bill 119**

Background Information:

Due to a revision in Assembly Bill 119 (AB 119), CSEA may access employees during the onboarding process. The District and CSEA negotiated the parameters of this access in accordance with AB 119.

Current Consideration:

The MOU will remain in effect through June 30, 2020, and will automatically renew from year to year unless either party serves written notice between March 1 and April 1, 2019, or any subsequent anniversary date.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee O'Neal, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the MOU.

12.26 **Revised Board Policy 91200; 91200-R, Uniform Complaint Procedures, First Reading**

Background Information:

Board Policy 91200; 91200-R, Uniform Complaint Procedures, provides the procedure for students, parents/guardians, and District employees to make complaints alleging failure to comply with applicable state, as well as federal laws and regulations, and/or alleging discrimination. The policy was last revised in 2014.

Current Consideration:

The Board of Trustees was requested to review the first reading of revised Board Policy 91200; 91200-R, Uniform Complaint Procedures. The revised policy includes new language to ensure compliance, including types of complaints, pupil fees, and investigation cooperation.

Budget Implication:

There is no impact to the budget.

Action:

Although this was an information item only, requiring no formal action by the Board of Trustees, the Board officially reviewed revised Board Policy 91200; 91200-R, Uniform Complaint Procedures.

12.27 **Revised Board Policy 7703.01; 7703.01-R, Williams Uniform Complaint Procedures, First Reading**

Background Information:

Board Policy 7703.01; 7703.01-R, Williams Uniform Complaint Procedures, provides the procedure for students, parents/guardians, and District employees to make complaints alleging failure to comply with applicable state, as well as federal laws and regulations, and/or alleging discrimination. This policy was last revised in 2014.

Current Consideration:

The Board of Trustees was requested to review the first reading of revised Board Policy 7703.01; 7703.01-R, Williams Uniform Complaint Procedures, to include new language specifying the complainant's right to describe the complaint to the governing board at a regularly scheduled meeting of the governing board.

Budget Implication:

There is no impact to the budget.

Action:

Although this was an information item only, requiring no formal action by the Board of Trustees, the Board officially reviewed revised Board Policy 7703.01; 7703.01-R, Williams Uniform Complaint Procedures.

12.28 **Memorandum of Understanding (MOU), Loyola Marymount University (LMU)**

Background Information:

The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their field work requirements and to gain valuable experience in a professional setting within our District schools.

Current Consideration:

This agreement provides the opportunity for university students attending LMU to serve as counselor interns in AUHSD schools to promote a college-going culture through peer-to-peer conferences on challenges of college, sharing personal experiences as college students, and conducting classroom presentations on college experience and college life. Counselor interns do not replace counseling services provided by District counselors. Counselor interns will meet with an on-site supervisor for the purpose of completing the university's field instruction and participation requirements. Additionally, professional attire and conduct will be reviewed. Services will be provided April 12, 2018, through April 11, 2021, and will automatically renew unless otherwise indicated in writing at least 30 days prior to the end of the term.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees approved the MOU.

13. **CONSENT CALENDAR**

On the motion of Trustee O'Neal, duly seconded and unanimously carried, following discussion, the Board of Trustees approved all consent calendar items, with the exception of items 13.8 and 13.9 pulled by Trustee O'Neal.

BUSINESS SERVICES

13.1 **Piggyback Bids, Purchase Through Public Corporation or Agency**

Background Information:

The District is receiving new furniture for approximately 105 classrooms in the upcoming summer of 2018. Maintenance and Operations has assessed the current floor conditions in

these classrooms, and has identified carpet flooring material that is beyond the end of its current life cycle and needs to be replaced. There will also be other projects throughout the year that may require carpeting for which this contract can be utilized.

Current Consideration:

The State of California's Department of General Services (DGS) has a piggybackable contract through the California Multiple Awards Schedule (CMAS) with KYA Services, LLC that will allow other agencies, including local districts, to purchase carpet and related materials, while also including various removal and installation services. The material and services will be purchased utilizing DGS CMAS contracts 4-17-72-0057B through September 24, 2022, including any extensions of the contract. The District will utilize this contract pursuant to the provisions of Public Contract Code Sections 10298, 10299, and 12100 et seq.

Budget Implication:

The total amount of the award is not to exceed \$200,000 annually. (Various Funds)

Action:

The Board of Trustees approved the purchase of carpet, vinyl base, and related material including removal and installation services utilizing DGS's CMAS contract 4-17-72-0057B to KYA Services, LLC, including extensions of the contract.

13.2 **Proposal, Community Benefits Agreement Administration Services**

Background Information:

On July 14, 2017, the Board of Trustees adopted the resolution to approve a Community Benefits Agreement (CBA) for selected projects funded by Measure H. California Public Contract Code (PCC) Section 2500 defines a CBA also known as a Project Labor Agreement (PLA) as a "...prehire collective bargaining agreement that establishes terms and conditions of employment for a specific construction project or projects." The purpose for the CBA is to ensure a sufficient supply of high skilled craftsman, and to eliminate disruptions or interference with project work while utilizing the most modern, efficient, and effective procedures for construction.

Current Consideration:

The District's CBA is a five-year agreement with the Los Angeles and Orange Counties Building Construction Trade Council and the Signatory Craft Councils and Unions, which establishes the labor relations guidelines and procedures for certain Measure H construction on the project list.

The terms of the CBA require that the District actively administer and enforce the obligations of the agreement by designating a project labor coordinator from either its own staff or an independent entity acting on behalf of the District to monitor full compliance with the CBA. Staff has solicited proposals from various firms having expertise in project labor compliance and has determined that The Solis Group would offer the best value based on their understanding of the District's CBA and proposed rates.

Budget Implication:

The Solis Group will provide project labor administration and compliance services at a cost not to exceed \$350,000 in accordance with the proposal dated March 22, 2018. (General Funds)

Action:

The Board of Trustees approved the proposal, as amended prior to the adoption of the agenda.

13.3 **Rejection of all Proposals for the Dale Junior High School and Polaris High School New Construction, and/or Modernization Projects RFP #2018-11**

Background Information:

Staff is using the Lease-Leaseback (LLB) delivery method to procure construction for the Dale Junior High School and Polaris High School new construction and/or modernization projects as approved by the Board. Education Code Section 17406 is the LLB provision, which allows districts to lease to a person, firm, or corporation real property that belongs to a school district for the purpose of constructing buildings and improvements thereon for district use during the term of the lease, and requires that title to the buildings and improvements shall vest in the district at the expiration of that term.

The District issued RFP #2018-11 inviting contractors to submit qualifications and proposals to perform the work associated with the subject projects. Staff received proposals from prequalified contractors. After a review of the submitted qualifications and proposals, as well as interviews of shortlisted firms, staff recommended to the Board of Trustees the selection of Tilden-Coil Constructors, Inc. (Tilden-Coil) as the LLB contractor for the projects based on the fact it achieved the highest best value score pursuant to the criteria set forth in the RFP. Staff commenced negotiations with Tilden-Coil regarding the guaranteed maximum price (GMP) for both projects, and could not reach an agreement on the costs. The assistant superintendent, Business, relieved Tilden-Coil of being the selected LLB contractor pursuant to the RFP.

Current Consideration:

Due to current market conditions, staff is recommending the rejection of all LLB proposals received pursuant to RFP #2018-11. Staff will immediately reinitiate the bidding process for the Dale Junior High School and Polaris High School projects utilizing an alternative project delivery method and a new prequalification process, which will be subject to the Board of Trustees' approval at a future meeting.

Budget Implication:

There is no impact to the budget.

Action:

The Board of Trustees approved relieving Tilden-Coil from its previous selection as LLB contractor, and rejected all proposals received pursuant to RFP #2018-11.

13.4 **Award of Bids**

The Board of Trustees was requested to award the bids.

<u>Bid#</u>	<u>Service</u>	<u>Award</u>	<u>Amount</u>
2018-14	Districtwide Roof Maintenance (Maintenance Funds)	aCabral Roofing Group	\$586,131.29
2018-26	Districtwide Classroom Repairs-Painting (Maintenance Funds)	*GDL Best Contractors, Inc.	\$133,300

* Allow the apparent low bidder to withdraw their bid under Public Contract Code Section 5103 and award to second lowest responsive bidder.

2018-27	Districtwide Classroom Repairs-Abatement (Maintenance Funds)	Harbor Environmental Group, Inc.	\$64,525
2018-28	Districtwide Classroom Repairs–Polished Concrete (Maintenance Funds)	GDL Best Contractors, Inc.	\$129,000

Action:

The Board of Trustees awarded the bids as listed.

13.5 **Declaring Certain Furniture and Equipment as Unusable, Obsolete, and/or Out-of-Date, and Ready for Sale or Destruction**

Action:

The Board of Trustees approved the list of District furniture and equipment as unusable, obsolete, and/or out-of-date, and ready for sale or destruction, as well as authorized proper disposal in accordance with Education Code Section 17545 et al.

13.6 **Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete, and/or Out-of-Date, Damaged, and Ready for Sale or Destruction**

Action:

The Board of Trustees approved the list of District textbooks and instructional materials as unusable, obsolete, and/or out-of-date, damaged, and ready for sale or destruction as surplus, as well as authorized staff to dispose of the textbooks and instructional materials in accordance with Education Code Section 60510 et al.

13.7 **Donations**

Action:

The Board of Trustees accepted the donations as submitted.

On the motion of Trustee O’Neal and duly seconded, following discussion, the Board of Trustees ratified items 13.8 and 13.9 with the following roll call vote.

Ayes: Trustees Piercy, Smith, Randle-Trejo, and Jabbar

Abstain: Trustee O’Neal

13.8 **Purchase Order Detail Report**

Action:

The Board of Trustees ratified the report February 23, 2018, through April 2, 2018.

13.9 **Check Register/Warrants Report**

Action:

The Board of Trustees ratified the report February 23, 2018, through April 2, 2018.

13.10 SUPPLEMENTAL INFORMATION

- 13.10.1 ASB Fund, February 2018
- 13.10.2 Cafeteria Fund, January 2018
- 13.10.3 Enrollment, Month 8

EDUCATIONAL SERVICES

13.11 **Amendment, Implementation Agreement, Advancement Via Individual Determination (AVID) Center**

Background Information:

The AVID College Readiness System supports a culture of rigor and success for more than 200,000 students in approximately 1,400 schools throughout the Nation. Their mission is to close the achievement gap by preparing all students for college readiness and success in a global society.

Services provided by the AVID Center include: training for AVID site teams, AVID elective teachers, and District AVID coordinator; coordination with the District to analyze AVID program data; AVID certification review and/or monitoring of programs; access to AVID resources on the password protected AVID website; and access to AVID College Readiness System workshops, as well as online offerings.

Current Consideration:

On May 9, 2017, the Board of Trustees approved an agreement with AVID for the yearly fee for Anaheim, Katella, Loara, Magnolia, and Savanna high schools, Oxford Academy, as well as Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, to cover all AVID materials and AVID weekly resources. The agreement must be amended to include Western High School.

Budget Implication:

The previous approved amount was not to exceed \$47,928. The new amount, including Western High School, is not to exceed \$56,427. All terms of the agreement remain intact.

Action:

The Board of Trustees approved the amendment.

13.12 **Education Programs for Careers in Healthcare Agreement, Kaiser Foundation Health Plan, Inc.**

Background Information:

Kaiser Foundation Health Plan, Inc. and Kaiser Foundation Hospitals (Kaiser) is a partner with the District's Anaheim Innovative Mentoring Experience (AIME) program. Kaiser is a licensed health care facility, which provides various health care services to its patients. Kaiser has a long history of community outreach programs that provide a variety of educational supports, including shadowing programs for the development of non-clinical professionals to best understand the array of health care careers available.

Current Consideration:

Kaiser is currently one of the District's AIME partners for the summer paid internship opportunity. Selected students are assigned a Kaiser professional to shadow for the six-

week summer program. This agreement details the roles of the District and Kaiser to ensure students are prepared to work in this highly confidential work environment. Services will be provided June 4, 2018, through July 12, 2018.

Budget Implication:

There is no impact to the budget.

Action:

The Board of Trustees approved the agreement.

13.13 **Agreement, Second Harvest Food Bank School Pantry Program**

Background Information:

The mission of the School Pantry Program is to help alleviate child hunger in America through the provision of food to children and their families at school. School pantries are located on the grounds of a school intended to provide a more readily accessible source of food assistance to low-income students and their families.

Current Consideration:

Orangeview and Sycamore junior high schools staff will partner with Second Harvest Food Bank to provide the School Pantry Program to low-income students and their families. The Family and Community Engagement Specialists (FACES) will serve as site coordinators for the School Pantry Program. The program is open to all junior high schools in the District, at this time, Orangeview and Sycamore junior high schools are the only school sites who are participating. Services will be provided July 1, 2018, through June 30, 2019.

Budget Implication:

There is no impact to the budget.

Action:

The Board of Trustees approved the agreement.

13.14 **Transportation Agreement, Speech and Language Development Center**

Background Information:

Under the Individuals with Disability Education Act, the District is obligated to provide transportation services to special education students that require transportation to receive a free and appropriate public education. Our Transportation Department safely and effectively transports approximately 700 special education students on any given school day. In rare circumstances, a student's needs are such that our Transportation Department is not able to safely or efficiently transport the student. In those circumstances, alternative forms of transportation are provided through contracted services or through reimbursing parents the cost incurred in transporting their child. These alternative forms of transportation are permitted under the Education Code and federal law. Due to student confidentiality, the transportation agreements are redacted, with limited information provided regarding the student or family.

Current Consideration:

The Board of Trustees was requested to ratify the 2017-18 regular school year transportation agreement, to reimburse the parent of a special education student attending the Speech and Language Development Center, located at 8699 Holder, Buena Park, CA 90620, for providing round trip daily transportation, February 6, 2018, through June 30, 2018.

Budget Implication:

The total cost is not to exceed \$1,096.20. (Special Education Funds)

Action:

The Board of Trustees ratified the transportation agreement, as amended prior to the adoption of the agenda.

13.15 **Instructional Materials Submitted for Adoption**

The Instructional Materials Review Committee has recommended the selected books for English and social sciences courses. The books have been made available for public view.

Action:

The Board of Trustees adopted the selected materials.

13.16 **Instructional Materials Submitted for Display**

The Instructional Materials Review Committee recommended the selected material for display, for courses in dual enrollment, English, and social sciences. Before the materials can be approved for adoption, they must be made available for public review. The Board of Trustees was requested to consider adoption of the materials following the end of the period of public display, April 13, 2018, through May 8, 2018.

Action:

The Board of Trustees approved the display.

13.17 **Individual Service Contracts**

Action:

The Board of Trustees approved/ratified the individual service contracts as submitted. (Special Education Funds)

13.18 **Field Trip Report**

Action:

The Board of Trustees approved/ratified the report as submitted.

HUMAN RESOURCES

13.19 **Educational Consulting Agreement, Pivotal Leadership LLC DBA MindKind Institute, LLC**

Background Information:

Pivotal Leadership LLC has provided Self-Awareness Training for Anaheim Union High School District (AUHSD) leaders since September 2017. To deepen the learning, Pivotal Leadership LLC will provide the "Mindful Leadership@AUHSD" program, a multi-pronged approach towards developing mindful leaders at AUHSD with the highest level of commitment to the 5Cs-Collaboration, Communication, Creativity, Critical thinking, and Character. Dr. Home H.C. Nguyen and Pivotal Leadership LLC faculty members will facilitate the trainings.

Current Consideration:

Participants will learn about a variety of meditation techniques and how they can weave

these techniques into everyday life. The program is delivered via an online coach and a teacher-led, group-learning platform. Two key ways in which Pivotal Leadership LLC will support AUHSD leaders are by cultivating self-awareness and strengthening leadership teams. Services will be provided April 12, 2018, through June 30, 2019.

Budget Implication:

The total cost for services is not to exceed \$48,000. (Wellness Program Funds, Providence St. Joseph Health Community Partnership Funds, and General Funds)

Action:

The Board of Trustees approved the educational consulting agreement.

13.20 **Agreement, California State University, Fullerton (CSUF)**

Background Information:

The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their field work requirements and to gain valuable professional experiences. This agreement provides the opportunity for California State University, Fullerton (CSUF) speech-language pathology interns to provide supervised support services for the District.

Current Consideration:

University students will meet with District clinical supervisors (speech language pathologists) at the intern's assigned school site to be involved in the student's preparation for speech language pathology. This agreement provides opportunities for the student to observe, participate, and assist in the District's speech language pathology program. Clinical supervisors will model to the student effective planning, instruction, and management strategies, as well as discuss these strategies with the student teacher. Additionally, professional attire, development, and conduct will be reviewed. The agreement will be effective March 14, 2018, through March 13, 2023. Due to the university's policy for entering into agreements, the agreement will be signed following Board approval.

Budget Implication:

There is no impact to the budget.

Action:

The Board of Trustees ratified the agreement.

13.21 **Agreement, California State University, Northridge (CSUN)**

Background Information:

The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their field work requirements and to gain valuable professional experiences. This agreement provides the opportunity for CSUN speech-language pathology interns to provide supervised support services to District students and staff. The District has had an agreement with CSUN since 2012.

Current Consideration:

The agreement with CSUN is a renewal of an existing agreement that provides clinical training in the area of speech pathology. University students will meet with District clinical supervisors (speech language pathologists) at the intern's assigned school site to be involved in the student's preparation for speech language pathology. This agreement provides opportunities for the student to observe, participate, and assist in the District's

speech language pathology program. Clinical supervisors will model to the student effective planning, instruction, and management strategies, as well as discuss these strategies with the student teacher. Additionally, professional attire, development, and conduct will be reviewed. The agreement will be effective April 12, 2018, through April 11, 2023. Due to the university's policy for executing agreements, this agreement will be signed following Board approval.

Budget Implication:

There is no impact to the budget.

Action:

The Board of Trustees approved the agreement.

13.22 **2017-18 Third Quarterly Report, Williams Uniform Complaints**

Background Information:

The Williams Uniform Complaints report summarizes all complaints relative to adequate textbooks and instructional materials, teacher vacancies or misassignments, facilities conditions, as well as intensive instruction and services for students who have not passed the California High School Exit Examination (CAHSEE) by the end of the 12th grade. This is a quarterly report required by Education Code Section 35186, which is submitted to the Orange County Department of Education.

Current Consideration:

The Williams Uniform Complaints Third Quarterly Report, January 1, 2018, through March 31, 2018, states there were no complaints during this quarter.

Budget Implication:

There is no impact to the budget.

Action:

The Board of Trustees accepted the report.

13.23 **Classified Employee Salary Schedules**

Background Information:

The California Public Employees' Retirement System (CalPERS) requires the Board of Trustees to formally approve classified salary schedules, along with any subsequent additions, corrections, or modifications made to the schedules. Additional modifications continue to be necessary to accurately represent necessary changes and corrections on the schedules.

Current Consideration:

Adopt the salary schedules for employees in the following work groups and bargaining units: the American Federation of State, County and Municipal Employees (AFSCME), California School Employees Association (CSEA), Classified Management, and Classified Administration.

The proposed modifications include salary range increases already recommended by the Personnel Commission and approved by the Board of Trustees. Affected classifications include, HVAC Energy Maintenance Construction Systems Technician, Webmaster, Maintenance Foreman, Employee Relations Analyst, Graphic Production Manager, Human Resources Analyst, Food Service-Operations Supervisor, Operations Supervisor,

Payroll Supervisor, Maintenance Manager, Educational Technology Supervisor, Accounting Manager, Assistant Director-Food Service, Director of Business Operations, Director of Purchasing, and Controller.

Budget Implication:

The ongoing annual cost of the salary modifications is estimated to be approximately \$210,000, without consideration for additional changes that may further affect cost, such as changes in personnel, tax law, bargaining agreement contracts, or other areas that affect salary.

Action:

The Board of Trustees adopted the salary schedules for AFSCME, CSEA, Classified Management, and Classified Administration.

13.24 **Agreement Amendment, CompHealth Medical Staffing**

Background Information:

The District is obligated to provide critical services to students with special needs. Speech-language pathologists provide some of these critical services. When a speech-language pathologist takes a leave of absence or if there is a sudden need to fill a vacancy, we must fill that position on a temporary basis with a qualified individual. Due to the specific qualifications needed to fill this type of position, and for only a limited time, it is increasingly difficult to find a qualified individual.

Current Consideration:

This agreement amendment will provide a qualified speech-language pathologist, on a temporary basis, from January 29, 2018, through February 2, 2018.

Budget Implication:

The total cost is \$80 per hour. (General Funds)

Action:

The Board of Trustees ratified the agreement amendment.

13.25 **Certificated Personnel Report**

Action:

The Board of Trustees approved/ratified the report as submitted.

13.26 **Classified Personnel Report**

Action:

The Board of Trustees approved/ratified the report, as amended prior to the adoption of the agenda.

SUPERINTENDENT'S OFFICE

13.27 **Conferences and/or Meetings**

It was recommended that the Board of Trustees approve the attendance to the following conference by Trustee Randle-Trejo with payment of necessary expenses (travel, hotel, parking, taxi, etc.)

California School Boards Association (CSBA) May Delegate Assembly meeting, May 19-20, 2018, Sacramento, CA, at a cost not to exceed \$3,000. (General Funds)

Action:

The Board of Trustees approved the attendance of Trustee Randle-Trejo to attend the conference with payment of necessary expenses.

13.28 **Conferences and/or Meetings**

It was recommended that the Board of Trustees approve and ratify the attendance to the following conferences by the superintendent with payment of necessary expenses (travel, hotel, parking, taxi, etc.)

13.28.1 The California Council for the Social Studies Administrators' Colloquium, March 23, 2018, San Diego, CA, at a cost not to exceed \$250.

13.28.2 Region One Education Service Center Leadership Institute, April 6-7, 2018, South Padre Island, TX, at a cost not to exceed \$650.

Action:

The Board of Trustees approved and ratified for the superintendent to attend the conferences with payment of necessary expenses.

13.29 **Board of Trustees' Meeting Minutes**

13.29.1 February 20, 2018, Regular Meeting

13.29.2 March 6, 2018, Regular Meeting

Action:

The Board of Trustees approved the minutes as submitted.

14. **SUPERINTENDENT AND STAFF REPORT**

There was no report.

15. **BOARD OF TRUSTEES' REPORT**

Trustee Piercy indicated she attended a conference in Sacramento, Open House at Walker and Lexington junior high schools, as well as Cypress High School, Insurance Committee meeting, Student Ambassador Interviews, ROP meeting, city of Cypress Liaison meeting, and Student in Government Day at Cypress High School.

Trustee Smith had no report.

Trustee Randle-Trejo shared she attended the Open House at Dale and South junior high schools, Assemblywoman Sharon Quirk-Silva's Women of Distinction event, GASELPA meeting, ROP meeting, AUHSD Foundation meeting, Graduation Stakeholder meeting, UCI Saturday Law Academy Ceremony, Military Ball, OC United Way Scorecard event, LCAP meeting, and arts equity meeting.

Trustee O'Neal reported he attended the Years of Service event, city of Anaheim Volunteer Lunch, Graduation Stakeholder meeting, Budget Committee meeting, Sister City Commission meeting, and Open House for Oxford Academy, Cypress, Katella, and Anaheim high schools, as well as Walker,

Lexington, and South junior high schools, YMCA Good Friday Breakfast, Hope School Prom, and Congressman Lou Correa's Vietnam Veterans Commemoration Pinning Ceremony.

Trustee Jabbar stated he attended the Years of Service event, Anaheim High School Alumni Breakfast, Open House for Anaheim and Magnolia high schools, as well as South and Sycamore junior high schools, Puente Parent meeting, Senator Josh Newman's Women of the Year celebration, UCI Saturday Law Academy Ceremony, Western High School Folklorico Alumni Fundraiser, ASCPTA Administrators Dinner, and city of Anaheim Council meeting. Additionally, he congratulated Trustee Randle-Trejo, Pat Karlak, and Superintendent Matsuda on their recent recognitions.

16. **ADVANCE PLANNING**

16.1 **Future Meeting Dates**

The next regular meeting of the Board of Trustees will be held on Tuesday, May 8, 2018, at 6:00 p.m.

The Board of Trustees formally changed the Board of Trustees meeting date of July 19, 2018, to July 12, 2018.

Thursday, June 7	Thursday, September 13
Thursday, June 14	Thursday, October 11
Thursday, July 19 to Thursday, July 12	Thursday, November 8
Thursday, August 16	Thursday, December 13

16.2 **Suggested Agenda Items**

17. **ADJOURNMENT**

On the motion of Trustee Piercy, duly seconded and unanimously carried, the Board of Trustees adjourned the meeting at 9:41 p.m.

Approved _____
Clerk, Board of Trustees