

BOARD OF TRUSTEES
ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way, P.O. Box 3520
Anaheim, California 92803-3520
www.auhsd.us

NOTICE OF REGULAR MEETING

Date: March 6, 2009

To: Katherine H. Smith, P.O. Box 3520, Anaheim, CA 92803-3520
Thomas "Hoagy" Holguin, P.O. Box 3520, Anaheim, CA 92803-3520
Brian O'Neal, P.O. Box 3520, Anaheim, CA 92803-3520
Jordan Brandman, P.O. Box 3520, Anaheim, CA 92803-3520
Anna L. Piercy, P.O. Box 3520, Anaheim, CA 92803-3520

Orange County Register, 1771 S. Lewis, Anaheim, CA 92805
Anaheim Bulletin, 1771 S. Lewis, Anaheim, CA 92805
News Enterprise, P.O. Box 1010, Los Alamitos, CA 90720
Los Angeles Times, 1375 Sunflower, Costa Mesa, CA 92626
Event News, 9559 Valley View Street, Cypress, CA 90630
Excelsior, 523 N. Grand Avenue, Santa Ana, CA 92701

You are hereby notified that a regular meeting of the
Board of Trustees of the Anaheim Union High School District
is called for

Thursday, the 12th day of March 2009

in the District Board Room, 501 Crescent Way, Anaheim, California

Closed Session-4:00 p.m.

Open Session - 6:00 p.m.



Joseph M. Farley, Ed.D.
Superintendent

BOARD OF TRUSTEES
Agenda
Thursday, March 12, 2009
Closed Session – 4:00 p.m.
Regular Meeting – 6:00 p.m.

Some items on the agenda of the Board of Trustees' meeting include exhibits of supportive and/or background information. These items may be inspected in the superintendent's office of the Anaheim Union High School District, at 501 Crescent Way in Anaheim, California. The office is open from 7:30 a.m. to 5:00 p.m., Monday through Friday, and is closed for most of the federal and local holidays. These materials are also posted with the meeting agenda on the district website, www.auhsd.us, at the same time that they are distributed to the Board of Trustees.

Meetings are recorded for use in the official minutes.

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|----|----------------------------------------------|--------------------------------|
| 1. | CALL TO ORDER – ROLL CALL | <i>ACTION ITEM</i> |
| 2. | ADOPTION OF AGENDA | <i>ACTION ITEM</i> |
| 3. | PUBLIC COMMENTS, CLOSED SESSION ITEMS | <i>INFORMATION ITEM</i> |

This is an opportunity for community members to address the Board of Trustees on closed session agenda items only. Persons wishing to address the Board of Trustees should complete a speaker request form, available on the information table, at the back of the room, and submit it to the executive assistant prior to the meeting. Each speaker is limited to a maximum of five minutes; each topic or item is limited to a total of 20 minutes. Board members cannot immediately respond to public comments, as stated on the speaker request form.

- | | | |
|----|-----------------------|---------------------------------------|
| 4. | CLOSED SESSION | <i>ACTION/INFORMATION ITEM</i> |
|----|-----------------------|---------------------------------------|

The Board of Trustees will meet in closed session for the following purposes:

- 4.1 To consider matters pursuant to Government Code Section 54957.6: Conference with labor negotiators–Dr. Farley, Dr. Navarro, Mr. Cowen, Mrs. Poore, and Mr. Lee-Sung, regarding negotiations and contracts with the American Federation of State, County and Municipal Employees (AFSCME), Anaheim Personnel and Guidance Association (APGA), Anaheim Secondary Teachers Association (ASTA), and California School Employees Association (CSEA).
- 4.2 To consider matters pursuant to Government Code Section 54956.8: Conference with property negotiators–Dr. Farley and Mr. Holcomb, concerning lots 73, 76, and 77, on the County of Orange Assessor's map, book 71, page 10, to discuss negotiations with property owner Rondell Homes. The lots are adjacent to Savanna High School.
- 4.3 To consider matters pursuant to Education Code Section 48918: Expulsion of students 08-123, 08-130, 08-131, 08-132, 08-133, 08-134, 08-136, 08-138, 08-139, 08-140, 08-141, 08-143, 08-144, 08-145, 08-146, 08-147, 08-149, 08-150, 08-151, 08-152, 08-153, 08-155, 08-156, 08-157, 08-159, 08-160, 08-161, 08-162, 08-163, 08-164,

08-167, 08-168, 08-169, 08-172, 08-174, 08-175, 08-176, 08-177, 08-178, 08-180, 08-182, 08-183, and 08-184.

4.4 To consider matters pursuant to Education Code Section 48918: Readmission of students 06-18, 06-93, 06-325, 07-236, 07-252, 07-267, 07-333, 08-02, 08-03, 08-F, 08-G, and 08-H.

4.5 To consider matters pursuant to Education Code Section 35146: Appeal of student A-2009-01.

5. **STUDENT PRESENTATION** **INFORMATION ITEM**

The Cypress High School Jazz Ensemble, under the direction of James Quirion, will perform.

6. **RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND MOMENT OF SILENCE** **INFORMATION ITEM**

6.1 **Reconvene Meeting**

The Board of Trustees will reconvene into open session.

6.2 **Pledge of Allegiance and Moment of Silence**

Ben Carpenter, principal of Cypress High School, will lead the Pledge of Allegiance to the Flag of the United States of America and the moment of silence.

7. **INTRODUCTION OF GUESTS** **INFORMATION ITEM**

8. **REPORTS** **INFORMATION ITEM**

8.1 **Closed Session**

The clerk of the Board of Trustees will report actions taken during closed session.

8.2 **Principal's Report**

Dr. Carpenter will present a report on Cypress High School.

8.3 **Reports of Associations**

Officers present from the district's employee associations will be invited to address the Board of Trustees.

9. **PRESENTATIONS** **INFORMATION ITEM**

9.1 **Perfect Attendance Awards**

A Red Apple award will be presented to each employee of the district with perfect attendance for the 2007-08 year. A Gold Apple award will be presented to each employee with three consecutive years of perfect attendance.

9.2 **Katella High School Varsity Water Polo Champions**

The Katella High School Varsity Water Polo team will be honored as the 2008 CIF/SS Champions. There will be a short reception in the district lounge.

10. **PUBLIC COMMENTS, OPEN SESSION ITEMS**

INFORMATION ITEM

Opportunities for public comments occur at the beginning of each agenda item and at this time for items not on the agenda. Persons wishing to address the Board of Trustees should complete a speaker request form, available on the information table, at the back of the room, and submit it to the executive assistant prior to the meeting. Each speaker is limited to a maximum of five minutes; each topic or item is limited to a total of 20 minutes. Board members cannot immediately respond to public comments, as stated on the speaker request form.

11. **ITEMS OF BUSINESS**

11.1 **Resolutions, Adjustments to Income and Expenditures and 2008-09 Second Interim Report (Roll Call Vote)**

ACTION ITEM

The Board of Trustees shall certify in writing whether or not the district is able to meet its financial obligations for the remainder of the fiscal year and, based on current forecasts, for two subsequent fiscal years. The certifications shall be classified as positive, qualified, or negative, pursuant to standards and criteria adopted by the State Board of Education, Education Code Section 33127.

In certifying the 2008-09 Second Interim Report as positive, the board understands its fiduciary responsibility to maintain fiscal solvency for the current and subsequent two fiscal years.

The 17 month state budget, signed by the governor on February 20, 2009, reduced revenue limit funding for 2008-09 by 2.63% and an additional 0.969% for 2009-10. Furthermore, most state categorical programs were reduced by 15.4% in 2008-09 and by 4.5% for 2009-10, with the exception of the following programs: After School Education and Safety, Child Development, Child Nutrition, Economic Impact Aid (EIA), Home to School Transportation, K-3 Class Size Reduction, Quality Education Investment Act (QEIA), and Special Education.

As a result, the district will implement \$23.3 million in budget reductions for 2009-10 to maintain the positive certification. It is further recognized that the district will submit a detailed list of board approved budget reductions for 2010-11, with the adopted budget for the 2009-10 fiscal year.

As part of the interim reporting process, budget adjustments are made to income, expenditures, and fund balances. Resolution No. 2008/09-B-11, General Fund, and Resolution No. 2008/09-B-12, Various Fund, authorize budget adjustments per Education Code Sections 42602 and 42610.

Recommendation:

1. Adopt Resolution No. 2008/09-B-11, General Fund, and Resolution No. 2008/09-B-12, Various Fund, by a roll call vote. **[EXHIBIT A and B]**
2. Approve the 2008-09 Second Interim Report as a positive certification of fiscal solvency. **[EXHIBIT C]**

11.2 **Resolution No. 2008/09-BOT-04, Mendez v. Westminster** **ACTION ITEM**
(Roll Call Vote)

The Board of Trustees is requested to adopt Resolution No. 2008/09-BOT-04, recognizing the Mendez v. Westminster decision that ended segregation of Mexican and Mexican American students in California schools. This resolution honors the Mendez family, congratulates Sylvia Mendez for her continued efforts to keep alive the importance of this case, and commends the California State University Long Beach Center for Language Minority Education Research, and California State University, Fullerton for creating a new and comprehensive curriculum that supports the Mendez v. Westminster case and its important place in American civil rights history. **[EXHIBIT D]**

Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2008/09-BOT-04, Mendez v. Westminster, by a roll call vote.

11.3 **California School Board Association Delegate Assembly Ballot** **ACTION ITEM**

The Board of Trustees is requested to vote, as a whole, for no more than eight candidates for the CSBA Delegate Assembly. No more than one vote for any candidate may be submitted. The ballot also contains a provision for write-in candidates. The envelope with the ballot must be postmarked by the U.S. Post Office on or before Monday, March 16, 2009. **[EXHIBIT E]**

Recommendation:

It is recommended that the Board of Trustees vote for up to eight candidates.

11.4 **Consulting Agreement, Bickmore Risk Services and Consulting** **ACTION ITEM**

The Board of Trustees is requested to approve the consulting agreement with Bickmore Risk Services and Consulting for professional actuarial services of the district's self-insured general liability program. The actuarial study, required for the district's participation in the CSAC Excess Insurance Authority (CSAC EIA) Program, will provide an estimate of outstanding liabilities, projection of loss costs, cash flow, and investment income, as well as provide a statement of compliance with Government Accounting Standards Board 10/30 regulations, at a cost not to exceed \$2,250. (General Funds) **[EXHIBIT F]**

Recommendation:

It is recommended that the Board of Trustees approve the consulting agreement with Bickmore Risk Services and Consulting.

11.5 **Educational Consulting Agreements** **ACTION ITEM**

The Board of Trustees is requested to approve the educational consulting agreements to provide services as adjudicators for the AUHSD Choral Festival. The junior high school and high school festivals will be held March 24, 2009, through March 26, 2009, at Cook Auditorium. The adjudicators possess the knowledge and expertise necessary for these services.

11.5.1 **Steven Clausen**

Steven Clausen, an educational consultant, will provide services as an adjudicator for the AUHSD Junior High School Choral Festival, March 26, 2009, at a cost not to exceed \$150. (Vocal Music Funds) **[EXHIBIT G]**

11.5.2 **John Harvey**

John Harvey, an educational consultant, will provide services as an adjudicator for the AUHSD Junior High School Choral Festival, March 26, 2009, at a cost not to exceed \$150. (Vocal Music Funds) **[EXHIBIT H]**

11.5.3 **John Byun**

John Byun, an educational consultant, will provide services as an adjudicator for the AUHSD High School Choral Festival, March 24, 2009, through March 25, 2009, at a cost not to exceed \$300. (Vocal Music Funds) **[EXHIBIT I]**

11.5.4 **John Tebay**

John Tebay, an educational consultant, will provide services as an adjudicator for the AUHSD High School Choral Festival, March 24, 2009, through March 25, 2009, at a cost not to exceed \$300. (Vocal Music Funds) **[EXHIBIT J]**

Recommendation:

It is recommended that the Board of Trustees approve the educational consulting agreements as listed.

11.6 **Agreement, North Orange County Community College District** **ACTION ITEM**
Tech Prep Local Consortia

The Board of Trustees is requested to ratify the Subcontractor Agreement #08-139-049 with the North Orange County Community College District (NOCCCD). This agreement is a Technology Preparation (Tech Prep) Partnership grant program, which provides supplemental funding for Career Technical Education (CTE) articulation efforts between the district and the NOCCCD post-secondary institutions of Cypress College and Fullerton College. These funds will provide professional development, articulation training, and supplemental instructional materials for CTE instructors. These funds will also provide Tech Prep career events at Cypress College and Fullerton College, for AUHSD CTE students. As part of this agreement, AUHSD also acknowledges that it will participate in the California Partnership for Achieving Student Success (Cal-PASS) program. Cal-PASS collects, analyzes, and shares student data, amongst appropriate state and federal agencies in order to track performance and improve success from elementary school through university. The NOCCCD will sign this agreement following approval by the Board of Trustees. Services will be provided July 1, 2008, through June 30, 2009, at no cost to the district. **[EXHIBIT K]**

Recommendation:

It is recommended that the Board of Trustees ratify the subcontractor agreement with North Orange County Community College District Tech Prep Local Consortia.

11.7 **Agreement, The Regents of the University of California, University** **ACTION ITEM**
of California College Prep Program

The Board of Trustees is requested to approve the Course License Agreement with The Regents of the University of California (UC), University of California College Prep (UCCP) program. This licensing agreement provides AUHSD teachers and students free access to UC-developed courses for interactive online Advanced Placement and college preparatory courses. These high quality, interactive online courses will supplement the AUHSD eLearning curriculum in the content areas of government, psychology, and health. AUHSD agrees to annually report to the University of California, the aggregated student usage data of the UCCP courses for the term of this agreement. The Regents of the University of California will

sign this agreement following approval by the Board of Trustees. Services will be provided March 13, 2009, through June 30, 2010, at no cost to the district. **[EXHIBIT L]**

Recommendation:

It is recommended that the Board of Trustees approve the Course License Agreement with The Regents of the University of California, University of California College Prep program.

11.8 **Retention Reduction, Loara High School, Pavement Improvement Project** **ACTION ITEM**

The Board of Trustees is requested to determine that satisfactory progress has been made on Bid #2009-02, Hardy and Harper, Inc., for the Loara High School Pavement Improvement Project. The board is further requested to authorize the deputy superintendent to reduce the total retention from progress payments, as he deems appropriate, and in accordance with Public Contract Code Section 9203. (Deferred Maintenance Funds)

Recommendation:

It is recommended that the Board of Trustees authorize the deputy superintendent to reduce the total retention from progress payments, as he deems appropriate.

11.9 **Ratification of Change Order** **ACTION ITEM**

The Board of Trustees is requested to ratify the change order as listed.

Bid #2009-02, Loara High School Pavement Improvement Project (Deferred Maintenance Funds)	P.O. #964A0032
Hardy and Harper, Inc.	
Original Contract	\$2,338,000.00
Previously Approved Change Orders	\$176,728.96
Change Order #5 [EXHIBIT M]	\$56,889.29
New Contract Value	\$2,571,618.25

Recommendation:

It is recommended that the Board of Trustees ratify the change order as listed.

11.10 **Notice of Completion** **ACTION ITEM**

The Board of Trustees is requested to authorize the deputy superintendent to accept all listed work as complete, and authorize the filing of the Notice of Completion with the office of the county recorder.

Bid #2009-02, Loara High School Pavement Improvement Project (Deferred Maintenance Funds)	P.O. #964A0032
Hardy and Harper, Inc.	
Original Contract	\$2,338,000.00
Contract Changes	\$233,618.25
Total Amount Paid	\$2,571,618.25

Recommendation:

It is recommended that the Board of Trustees authorize the deputy superintendent to accept all listed work as complete.

11.11 **Rejection of Liability Claim**

ACTION ITEM

The Board of Trustees is requested to reject a claim that was filed on February 23, 2009, and was identified as AUHSD 09-05 (Tort Claim #254). After review, staff determined that the claim was not a proper charge against the district.

Recommendation:

It is recommended that the Board of Trustees reject AUHSD 09-05 (Tort Claim #254), as not a proper charge against the district and authorize staff to send the notice of rejection.

11.12 **Award of Bid**

ACTION ITEM

The Board of Trustees is requested to award a bid for the purchase of various audio visual equipment. There are various audio visual items that the district anticipates a need for during the school year; such items would include overhead projectors, LCD projectors, DVD players, digital cameras, televisions, and other related equipment. This contract will maintain the district’s current standards of audio visual equipment and establish discounted contract pricing. The contract will commence March 13, 2009, though March 12, 2010, to be reviewed annually with the option to renew up to three years. The following were the lowest, most responsible, and responsive bidders:

<u>Bid #</u>	<u>Service</u>	<u>Award</u>	<u>Amount</u>
2009-10	Audio Visual Equipment	Acorn Media	\$800
		AFP Industries	\$18,950
		Aves Audio Visual	\$46,750
		CCS Presentation Systems	\$76,650
		Intelli-Tech	\$7,890
		Perlmutter Purchasing Power	\$93,740
		Pyramid School Products	\$33,450
		Scott Electric	\$3,360
		Sigmanet, Inc.	\$1,420
		Troxell Communications, Inc.	\$396,230

In accordance with Sections 20118 and 20652 of the Public Contract Code, the district agrees to allow other public corporations/agencies to utilize Bid #2009-10–Audio Visual Equipment. (Various Funds)

Recommendation:

It is recommended that the Board of Trustees award a bid for the purchase of various audio visual equipment from the listed suppliers, for one year, renewable annually for a period of up to three years.

12. **CONSENT CALENDAR**

ACTION ITEM

The board will list consent calendar items that they wish to pull for discussion.

The Board of Trustees is requested to approve/ratify items listed under the consent calendar. These items are considered routine and are acted on by the Board of Trustees in one motion. It is understood that the administration recommends approval of all consent items. Each item on the consent calendar, approved by the board, shall be deemed to have been considered in full and approved/ratified as recommended. There is no discussion of these items prior to the board vote unless a member of the board, staff, or the public requests specific items be discussed, or removed, from the consent calendar.

12.1 **Educational Consulting Agreement Amendments, Supplemental Educational Services Providers**

Approve the educational consulting agreement amendments with the following Supplemental Educational Services (SES) providers. The services are a requirement of the No Child Left Behind (NCLB) Act of 2001, for schools in years two through five of Program Improvement (PI). Brookhurst, Dale, Orangeview, South, and Sycamore Junior High Schools are offering the supplemental tutoring services to low-income students where parents select the SES providers. An increase in the original amounts is requested for the SES providers listed, as a result of increased parent demand and a state mandated per pupil rate increase, from \$1,191.08 to \$1,256.63 per student.

12.1.1 **A+ Educational Centers**

A+ Educational Centers, an educational consultant, will provide services as required by the NCLB federal mandate, November 10, 2008, through May 15, 2009. The original amount approved on October 30, 2008, was not to exceed \$25,000. As a result of the conditions stated above, the amended amount will be at a cost not to exceed \$60,000. (Title I Funds) **[EXHIBIT N]**

12.1.2 **Alternatives Unlimited, Inc.**

Alternatives Unlimited, Inc., an educational consultant, will provide services as required by the NCLB federal mandate, November 10, 2008, through May 15, 2009. The original amount approved on October 30, 2008, was not to exceed \$25,000. As a result of the conditions stated above, the amended amount will be at a cost not to exceed \$45,000. (Title I Funds) **[EXHIBIT O]**

12.1.3 **Anaheim Kumon Center**

Anaheim Kumon Center, an educational consultant, will provide services as required by the NCLB federal mandate, November 10, 2008, through May 15, 2009. The original amount approved on October 30, 2008, was not to exceed \$25,000. As a result of the conditions stated above, the amended amount will be at a cost not to exceed \$45,000. (Title I Funds) **[EXHIBIT P]**

Recommendation:

It is recommended that the Board of Trustees approve the educational consulting agreement amendments as listed.

12.2 **Educational Consulting Agreement Amendment, Parent Institute for Quality Education**

Approve the educational consulting agreement amendment with Parent Institute for Quality Education (PIQE), to amend the original agreement dates approved at the September 25, 2008, board meeting. This training is for Ball Junior High School parents to increase their involvement in their child's educational process. Additionally, the training promotes a partnership between the parents and the school. The amended dates will be April 21, 2009, through June 16, 2009, at the original cost not to exceed \$10,500. (Title I and EIA/LEP Funds) **[EXHIBIT Q]**

Recommendation:

It is recommended that the Board of Trustees approve the educational consulting agreement amendment with Parent Institute for Quality Education.

12.3 **Agreement Addendum, Anaheim City School District Meal and Milk Agreement**

Approve the agreement addendum with Anaheim City School District, to add Loara Elementary School and any future preschool sites to the original Meal and Milk Agreement, to provide meals July 1, 2008, through June 30, 2009. Anaheim City School District will sign the agreement following approval by the Board of Trustees. Funds will be generated for the district. **[EXHIBIT R]**

Recommendation:

It is recommended that the Board of Trustees approve the agreement addendum with Anaheim City School District.

12.4 **Instructional Materials Submitted for Display**

Approve the selected materials, recommended by the Instructional Materials Review Committee, for basic and elective courses in English language arts, science, and reading. Before the materials can be approved for adoption, they must be made available for public review. The Board of Trustees will be requested to consider adoption of the materials following the end of the period of public display, March 12, 2009, through April 2, 2009. **[EXHIBIT S]**

Recommendation:

It is recommended that the Board of Trustees approve the instructional materials submitted for display.

12.5 **Instructional Material Submitted for Adoption**

Adopt the selected book. The Instructional Materials Review Committee has recommended the selected book for use in English language arts. The book has been made available for public review. **[EXHIBIT T]**

Recommendation:

It is recommended that the Board of Trustees approve the adoption of the selected book.

12.6 **Rescind Bids**

The Board of Trustees is requested to rescind the bids as listed, which were originally approved at the January 29, 2008, board meeting. The district was not awarded the necessary E-Rate funding.

<u>Bid #</u>	<u>Service</u>	<u>Awarded</u>
2009-12	E-Rate 11 Technology Infrastructure Anaheim High School	Verizon Business \$362,961.61
2009-15 Products	E-Rate 11 Network Infrastructure Equipment-Savanna High School	Sehi Computer \$176,682.94

Recommendation:

It is recommended that the Board of Trustees rescind the bids.

12.7 **Donations**

<u>Location</u>	<u>Donated by</u>	<u>Item</u>
Cypress	MOL (America) Inc.	Storage Container for Baseball
District Office	Bodega Latina Corporation dba El Super	\$6,424.33
	The Boeing Company	\$15,000.00

12.8 **Institutional Membership**

National Association of Latino Elected and Appointed Officials (NALEO), \$100.

Recommendation:

It is recommended that the Board of Trustees approve the membership.

12.9 **Disposal of Surplus Miscellaneous Furniture and Equipment**

Recommendation:

It is recommended that the Board of Trustees ratify the list of district furniture and equipment as surplus, salvage, old and/or obsolete property, and authorize proper disposal through the auction process to the highest bidder. **[EXHIBIT U]**

12.10 **Individual Service Contract**

Recommendation:

It is recommended that the Board of Trustees approve/ratify the individual service contract as submitted. (Special Education Funds) **[EXHIBIT V]**

12.11 **Field Trip Report**

Recommendation:

It is recommended that the Board of Trustees approve/ratify the field trip report as submitted. **[EXHIBIT W]**

12.12 **Certificated Personnel Report**

Recommendation:

It is recommended that the Board of Trustees approve/ratify the certificated personnel report as submitted. **[EXHIBIT X]**

12.13 **Classified Personnel Report**

Recommendation:

It is recommended that the Board of Trustees approve/ratify the classified personnel report as submitted. **[EXHIBIT Y]**

12.14 **Purchase Order Detail Report**

Recommendation:

It is recommended that the Board of Trustees ratify the purchase order detail report as submitted. **[EXHIBIT Z]**

12.15 **Check Register/Warrants Report**

Recommendation:

It is recommended that the Board of Trustees ratify the check register/warrants report as submitted. [EXHIBIT AA]

12.16 **Board of Trustees' Meeting Minutes**

12.16.1 January 22, 2009-Special Meeting [EXHIBIT BB]

12.16.2 February 12, 2009-Regular Meeting [EXHIBIT CC]

12.16.3 February 26, 2009-Special Meeting [EXHIBIT DD]

Recommendation:

It is recommended that the Board of Trustees approve the minutes as submitted.

13. **SUPPLEMENTAL INFORMATION** **INFORMATION ITEM**

13.1 Minutes of Department Meetings [EXHIBIT EE]

13.2 Cafeteria Fund, December 2008 [EXHIBIT FF]

14. **STUDENT REPRESENTATIVE'S REPORT TO THE BOARD OF TRUSTEES** **INFORMATION ITEM**

15. **SUPERINTENDENT AND STAFF REPORT** **INFORMATION ITEM**

16. **BOARD OF TRUSTEES' REPORT** **INFORMATION ITEM**

Announcements regarding school visits, conference attendance, and meeting participation.

17. **ADVANCE PLANNING** **INFORMATION ITEM**

17.1 **Future Meeting Dates**

The next regular meeting of the Board of Trustees will be held on Thursday, April 2, 2009, at 6:00 p.m.

Thursday, April 23
Thursday, May 14
Thursday, June 4
Thursday, June 25
Thursday, July 16
Thursday, August 6

Thursday, August 27
Thursday, September 10
Thursday, September 24
Thursday, October 15
Thursday, November 5
Thursday, December 10

17.2 **Suggested Agenda Items**

18. **ADJOURNMENT** **ACTION ITEM**

In compliance with the Americans with Disabilities Act, individuals with a disability who require modification or accommodation in order to participate in this meeting should contact the executive assistant (714) 999-3503 by noon on Monday, March 9, 2009.

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**FOR ADJUSTMENTS TO INCOME AND EXPENDITURES
(GENERAL FUND)**

RESOLUTION NO. 2008/09-B-11

March 12, 2009

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, the Board of Trustees of the Anaheim Union High School District determined that income for the district in the amount required to finance the total budget, expenditures, and transfers for the current fiscal year from sources listed in California Education Code Sections 42602/42610; and

WHEREAS, the Board of Trustees of the Anaheim Union High School District can show just cause for adjustments to income as follows:

<u>Budgetary Account Number</u>	<u>Income Source</u>		<u>Amount</u>
8010-8099	Revenue Limit	\$	(5,802,230)
8100-8299	Federal Revenues		538,549
8300-8599	Other State Revenues		(1,920,332)
8600-8799	Other Local Revenues		(837,603)
8900-8929	Transfer In		1,441,653
	Total	\$	<u>(6,579,963)</u>

WHEREAS, the Board of Trustees of the Anaheim Union High School District can show just cause for adjustments to expenditures of such funds as follows:

<u>Budgetary Account Number</u>	<u>Expenditure</u>		<u>Amount</u>
1000-1999	Certificated Salaries	\$	474,909
2000-2999	Classified Salaries		(592,110)
3000-3999	Employee Benefits		70,245
4000-4999	Books and Supplies		(18,273,793)
5000-5999	Services, Other Operating		216,861
6000-6999	Capital Outlay		(99,753)
7100-7499	Other Outgo		(596,482)
	Total	\$	<u>(18,800,123)</u>

Resolution No. 2008/09-B-11

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees approves the adjustments to fund balance as follows:

<u>Budgetary</u> <u>Account</u> <u>Number</u>	<u>Account</u>	\$	<u>Amount</u>
9740	Legally Restricted Balance		12,515,916
9770	Designated for Econ. Uncertainty		(400,000)
9790	Unappropriated Fund Balance		<u>104,244</u>
	Total	\$	<u><u>12,220,160</u></u>

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees on March 12, 2009, by the following vote:

AYES

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Joseph M. Farley, Superintendent of the Anaheim Union High School District of Orange County, California, and Secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 12th day of March 2009, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 12th day of March 2009.

Joseph M. Farley, Ed.D
Superintendent and
Secretary to the Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**FOR ADJUSTMENTS TO INCOME AND EXPENDITURES
(VARIOUS FUNDS)**

RESOLUTION NO. 2008/09-B-12

March 12, 2009

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, the Board of Trustees of the Anaheim Union High School District determined that income for the district in the amount required to finance the total budget, expenditures, and transfers for the 2008-09 year from sources listed in California Education Code Sections 42602/42610; and

WHEREAS, the Board of Trustees of the Anaheim Union High School District can show just cause for adjustments to income and expenses, as follows:

<u>Budgetary Account Number</u>	<u>Description</u>	<u>Amount</u>
<u>Adult Ed Fund</u>		
8000	All Revenue Sources	<u>\$(114,225)</u>
	Total Revenue Adjustment	<u>\$(114,225)</u>
1000	Certificated Salaries	\$204,380
2000	Classified Salaries	9,900
3000	Employee Benefits	1,032
4000	Books and Supplies	(659)
5000	Services and Other Expenditures	<u>3,080</u>
	Total Expenditure Adjustment	<u>\$217,733</u>
<u>Food Service Fund</u>		
8000	All Revenue Sources	<u>\$(1,879,731)</u>
	Total Revenue Adjustment	<u>\$(1,879,731)</u>
2000	Classified Salaries	\$(633,913)
3000	Employee Benefits	(578,500)
4000	Books and Supplies	340,000

Resolution No. 2008/09-B-12

5000	Services and Other Expenditures	(150,000)
6000	Capital Outlay	<u>150,000</u>
	Total Expenditure Adjustment	<u>\$(872,413)</u>

Deferred Maintenance Fund

8000	All Revenue Sources	<u>\$-0-</u>
	Total Revenue Adjustment	<u>\$-0-</u>
5000	Services and Other Expenditures	\$3,530,000
6000	Capital Outlay	268,000
7000	Interfund Transfer	<u>1,441,653</u>
	Total Expenditure Adjustment	<u>\$5,239,653</u>

Go Bond Series 2002A

8000	All Revenue Sources	<u>\$-0-</u>
	Total Revenue Adjustment	<u>\$-0-</u>
6000	Capital Outlay	<u>\$5,000,000</u>
	Total Expenditure Adjustment	<u>\$5,000,000</u>

Capital Facilities

8000	All Revenue Sources	<u>\$(180,000)</u>
	Total Revenue Adjustment	<u>\$(180,000)</u>
6000	Capital Outlay	<u>\$378,000</u>
	Total Expenditure Adjustment	<u>\$378,000</u>

County School Facilities

8000	All Revenue Sources	<u>\$-0-</u>
	Total Revenue Adjustment	<u>\$-0-</u>
6000	Capital Outlay	<u>\$15,000</u>
	Total Expenditure Adjustment	<u>\$15,000</u>

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees approves the adjustments to fund balance as follows:

<u>Budgetary</u> <u>Account</u> <u>Number</u>	<u>Fund</u>	<u>Description</u>	<u>Amount</u>
9000	Adult Ed Fund	Fund Balance	\$(331,958)
9000	Food Service Fund	Fund Balance	(1,007,318)
9000	Deferred Maint. Fund	Fund Balance	(5,239,653)
9000	GO Bond 2002A Fund	Fund Balance	(5,000,000)
9000	Capital Fac. Fund	Fund Balance	(558,000)
9000	County Schools Fac. Fd.	Fund Balance	\$(15,000)

Resolution No. 2009/09-B-12

The foregoing resolution was passed and adopted at the regular meeting of the Board of Trustees on March 12, 2009, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Joseph M. Farley, Superintendent of the Anaheim Union High School District of Orange County, California, and Secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 12th day of March 2009, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 12th day of March 2009.

Joseph M. Farley, Ed.D
Superintendent and
Secretary to the Board of Trustees

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____ Date: _____
District Superintendent or Designee

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: March 12, 2009 Signed: _____
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

POSITIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Dianne Poore Telephone: (714) 999-3555
Title: Assistanat Superindentant, Business E-mail: poore_d@auhsd.us

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.		X
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.	X	
4	Revenue Limit	Projected revenue limit for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.		X
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.	X	
6a	Other Revenues	Projected operating revenues (e.g., federal, other state) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.		X
6b	Other Expenditures	Projected operating expenditures (e.g., books and supplies) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.		X
7a	Deferred Maintenance	If applicable, changes occurring since first interim meet the required deferred maintenance facilities funding.	X	
7b	Ongoing and Major Maintenance Account	If applicable, changes occurring since first interim meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).		X
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		X
9a	Ending Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., designated for economic uncertainties, undesignated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since first interim that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time resources that have changed since first interim by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	X	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel tax, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since first interim by more than the standard for any of the current or two subsequent fiscal years?		X

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2007-08) annual payment?		X
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since first interim in OPEB liabilities?	X	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?		X
		• If yes, have there been changes since first interim in self-insurance liabilities?	X	
S8	Status of Labor Agreements	As of second interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)	X	
		• Classified? (Section S8B, Line 1b)		X
		• Management/supervisor/confidential? (Section S8C, Line 1b)	n/a	
S8	Labor Agreement Budget Revisions	For negotiations settled since first interim, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	X	
		• Classified? (Section S8B, Line 3)	n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?	X	
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?		X
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

**ANAHEIM UNION HIGH SCHOOL DISTRICT
2008/2009 SECOND INTERIM REPORT
STATUS OF FUNDS**

March 12, 2009

GENERAL STATEMENTS

The purpose of the Interim Report is threefold:

1. To certify that the Anaheim Union High School District is in a positive financial position as of January 31, 2009, and will continue to be positive through the end of the fiscal year 2008/2009 and the subsequent two fiscal years.
2. To report to the Board of Trustees and Superintendent the financial status of the District by reviewing and revising the 2008/2009 Budget.
3. To comply with the Fiscal Management Advisory Committee (FMAC) standards.

FINANCIAL POSITION

An analysis of the budget has been completed. We anticipate that the District will be able to meet its financial obligations for the current fiscal year and subsequent two fiscal years.

ENDING BALANCE

According to the State adopted Criteria and Standards, available reserves should not be less than 2% of total expenditures. Anaheim Union High School District revised projected amount designated for economic uncertainties is **\$6,200,926 or 2%**. The revised projected amount that is undesignated is **\$304,839**.

**ANAHEIM UNION HIGH SCHOOL DISTRICT
2ND INTERIM REPORT 2008/2009**

GENERAL FUND

As reflected on the Interim Report General Fund Summary, the projected Undesignated amount is increased from the Board Approved Operating Budget as follows:

DECREASES

Revenue Limit Sources

Budgeted Revenue Limit Income was decreased due to an increase in the deficit factor included in the mid-year State budget recently passed in February 2009 and a decrease of a 100 ADA.	\$(5,802,230)
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<u>Categorical Programs</u>	(1,156,191)
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Reduction in funding due to the newly adopted State budget	\$(2,219,503)
Less: Reduction Corresponding Expenditures	<u>1,063,312</u>
Total	\$(1,156,191)

<u>Other Local Income</u>	(837,603)
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School Site Donations (Increase)	\$ 147,112
Other Adjustments (Increase)	15,285
Interest Income (Decrease)	<u>(1,000,000)</u>
	\$ (837,603)

INCREASES

2007/08 Ending Fund Balance Flexibility	\$5,833,582
-----------------------------------------	-------------

Personnel Salary Adjustments 600,274

Budgeted salaries and related benefits were transferred to categorical programs.

Other Financing Services – Transfer In 1,441,653

Transfer from the Deferred Maintenance Fund to the General Fund for excess funding in prior years.

Other Adjustments 24,759

This is the net effect of adjustments to sites and various other minor adjustments to income and expenditures.

INCREASE IN PROJECTED UNDESIGNATED AMOUNT \$ 104,244

ANAHEIM UNION HIGH SCHOOL DISTRICT
 VARIOUS FUNDS
 AS OF JANUARY 31, 2009

ADULT EDUCATION FUND

Cash Balance	\$ 913,550.96
Revenues	1,205,574.18
Expenditures	1,183,122.45
Budgeted Ending Balance	40,326.00

DEFERRED MAINTENANCE FUND

Cash Balance	3,178,589.01
Revenues	82,545.14
Expenditures	4,590,018.95
Budgeted Ending Balance	4,265,405.00

BUILDING FUND

This fund is being used to account for the G.O. bond proceeds for the modernization of school sites.

GO BOND SERIES 2002A

Cash Balance	9,187,371.97
Revenues	166,100.24
Expenditures	11,073,355.10
The budgeted ending balance is \$19,519,941.	7,060,151.00

GO BOND SERIES 2003

Cash Balance	887.87
Revenues	11.34
Expenditures	1.00
Interfund Transfers Out	0.00
Budgeted Ending Balance	967.00

GO BOND SERIES 2006C

Cash Balance	195.63
Revenues	2.50
Expenditures	0.00
Interfund Transfers Out	0.00
Budgeted Ending Balance	198.00

CAPITAL FACILITIES FUND

This fund contains the receipts from developer fees and proceeds from Certificates of Participation.

Cash Balance	1,301,848.84
Cash with Fiscal Agent	31,971,334.01
Developer fees	336,629.84
Interfund Transfers In	0.00
Expenditures	3,223,172.32
Budgeted Ending Balance	\$ 20,030,571.00

ANAHEIM UNION HIGH SCHOOL DISTRICT
 VARIOUS FUNDS
 AS OF JANUARY 31, 2009

CAPITAL FACILITIES AGENCY RDA

Cash Balance	\$ 7,321,762.55
Revenues	869,576.39
Expenditures	252,674.62
Budgeted Ending Balance	7,705,226.00

STATE SCHOOL BUILDING/LEASE PURCHASE FUND

This fund is being used to account for the state funds awarded for the Oxford Gym.

Cash Balance	1,506.60
Revenues	19.23
Expenditures	1.00
Budgeted Ending Balance	1,583.00

COUNTY SCHOOL FACILITIES FUND

This fund is being used to account for the state funds awarded for the modernization of school sites.

Cash Balance	1,253,154.69
Revenues	16,085.16
Expenditures	13,363.06
Budgeted Ending Balance	1,040,046.00

SPECIAL RESERVE FUND

Cash Balance	3,366,719.17
Revenues	0.00
Expenditures	0.00
Budgeted Ending Balance	3,366,719.00

SELF-INSURANCE FUND

WORKER'S COMPENSATION FUND

Cash Balance	1,366,660.49
Revenues	25,065.00
Expenditures	22,698.53
Budgeted Ending Balance	1,335,932.00

HEALTH AND WELFARE FUND

Cash Balance	13,909,076.33
Revenues	18,911,457.93
Expenditures	18,869,533.83
Budgeted Ending Balance	15,491,418.00

CAFETERIA FUND

Cash Balance	4,711,800.25
Revenues	10,565,932.86
Expenditures	10,805,703.14
Budgeted Ending Balance	\$ 3,869,047.00

(m:interim:2nd interim write up 08 09)

2008-09 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	213,107,809.00	213,785,361.00	120,299,110.89	207,983,131.00	(5,802,230.00)	-2.7%
2) Federal Revenue		8100-8299	26,000,177.00	25,660,840.00	7,573,870.62	26,199,389.00	538,549.00	2.1%
3) Other State Revenue		8300-8599	64,283,929.00	63,548,947.00	34,797,227.75	61,628,615.00	(1,920,332.00)	-3.0%
4) Other Local Revenue		8600-8799	5,839,915.00	5,753,644.00	2,205,182.46	4,916,041.00	(837,603.00)	-14.6%
5) TOTAL, REVENUES			309,231,830.00	308,748,792.00	164,875,391.72	300,727,176.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	139,328,277.00	139,265,005.00	71,357,461.08	139,739,914.00	(474,909.00)	-0.3%
2) Classified Salaries		2000-2999	48,937,446.00	48,744,634.00	22,098,343.94	48,152,524.00	592,110.00	1.2%
3) Employee Benefits		3000-3999	58,163,040.00	58,431,225.00	29,301,664.47	58,501,470.00	(70,245.00)	-0.1%
4) Books and Supplies		4000-4999	33,168,198.00	33,787,971.00	7,400,076.08	15,514,178.00	18,273,793.00	54.1%
5) Services and Other Operating Expenditures		5000-5999	16,982,880.00	17,536,672.00	8,425,603.77	17,753,533.00	(216,861.00)	-1.2%
6) Capital Outlay		6000-6999	3,181,418.00	3,136,418.00	2,761,098.87	3,036,665.00	99,753.00	3.2%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	26,541,091.00	26,540,517.00	12,189,842.03	25,944,035.00	596,482.00	2.2%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			326,302,350.00	327,442,442.00	153,534,090.24	308,642,319.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			(17,070,520.00)	(18,693,650.00)	11,341,301.48	(7,915,143.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	1,441,653.00	1,441,653.00	New
b) Transfers Out		7600-7629	2,603,846.00	2,603,846.00	764,633.62	2,603,846.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00		
4) TOTAL, OTHER FINANCING SOURCES/USES			(2,603,846.00)	(2,603,846.00)	(764,633.62)	(1,162,193.00)		

2008-09 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(19,674,366.00)	(21,297,496.00)	10,576,667.86	(9,077,336.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	27,806,237.00	29,661,398.00		29,661,398.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			27,806,237.00	29,661,398.00		29,661,398.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			27,806,237.00	29,661,398.00		29,661,398.00		
2) Ending Balance, June 30 (E + F1e)			8,131,871.00	8,363,902.00		20,584,062.00		
Components of Ending Fund Balance								
a) Reserve for								
Revolving Cash		9711	205,000.00	150,000.00		150,000.00		
Stores		9712	525,000.00	580,000.00		580,000.00		
Prepaid Expenditures		9713	1,000.00	605,000.00		605,000.00		
All Others		9719	0.00	0.00		0.00		
General Reserve		9730	0.00	0.00		0.00		
Legally Restricted Balance		9740	227,381.00	227,381.00		12,743,297.00		
b) Designated Amounts								
Designated for Economic Uncertainties		9770	6,578,125.00	6,600,926.00		6,200,926.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00		
Other Designations		9780	0.00	0.00		0.00		
c) Undesignated Amount						304,839.00		
d) Unappropriated Amount			595,365.00	200,595.00				

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment State Aid - Current Year		8011	158,754,418.00	153,019,250.00	85,879,645.32	147,226,053.00	(5,793,197.00)	-3.8%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	647,983.00	0.00	0.00	0.0%
Tax Relief Subventions Homeowners' Exemptions		8021	478,252.00	432,526.00	216,263.02	432,526.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	6.81	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	8.00	8.00	0.00	8.00	0.00	0.0%
County & District Taxes Secured Roll Taxes		8041	43,872,149.00	46,422,809.00	25,588,073.79	46,422,808.00	(1.00)	0.0%
Unsecured Roll Taxes		8042	2,018,223.00	1,913,604.00	1,786,838.09	1,913,604.00	0.00	0.0%
Prior Years' Taxes		8043	1,150,707.00	3,621,825.00	2,400,556.97	3,621,825.00	0.00	0.0%
Supplemental Taxes		8044	5,050,269.00	3,662,218.00	1,783,897.42	3,662,218.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	345,127.00	3,059,465.00	1,142,336.97	3,059,465.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	215,000.00	0.00	215,000.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	(13.00)	(13.00)	0.00	(13.00)	0.00	0.0%
Subtotal, Revenue Limit Sources			211,669,140.00	212,346,692.00	119,445,601.39	206,553,494.00	(5,793,198.00)	-2.7%
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(12,136,381.00)	(12,136,381.00)	0.00	(12,136,381.00)	0.00	0.0%
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	683,318.00	683,318.00	0.00	683,318.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	11,453,063.00	11,453,063.00	0.00	11,453,063.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	1,438,669.00	1,438,669.00	853,509.50	1,429,637.00	(9,032.00)	-0.6%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			213,107,809.00	213,785,361.00	120,299,110.89	207,983,131.00	(5,802,230.00)	-2.7%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	5,193,642.00	5,193,642.00	1,306,842.00	5,227,368.00	33,726.00	0.6%
Special Education Discretionary Grants		8182	428,201.00	428,201.00	216,161.00	432,321.00	4,120.00	1.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	9,477,471.00	9,426,888.00	2,480,424.00	9,869,331.00	442,443.00	4.7%
NCLB/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	9,915,603.00	9,588,134.00	3,339,595.45	9,617,129.00	28,995.00	0.3%

2008-09 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Vocational and Applied Technology Education	3500-3699	8290	606,610.00	579,825.00	0.00	579,825.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	118,350.00	118,350.00	0.00	118,350.00	0.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	260,300.00	325,800.00	230,848.17	355,065.00	29,265.00	9.0%
TOTAL, FEDERAL REVENUE			26,000,177.00	25,660,840.00	7,573,870.62	26,199,389.00	538,549.00	2.1%
OTHER STATE REVENUE								
Other State Apportionments								
Supplemental Instruction Programs								
Current Year	0000	8311	3,941,482.00	2,584,646.00	2,180,355.72	2,368,454.00	(216,192.00)	-8.4%
Prior Years	0000	8319	0.00	0.00	(402,240.00)	13,442.00	13,442.00	New
Community Day School Funding								
Current Year	2430	8311	447,607.00	447,607.00	300,674.32	423,938.00	(23,669.00)	-5.3%
Prior Years	2430	8319	0.00	0.00	(34,893.00)	0.00	0.00	0.0%
ROC/P Entitlement								
Current Year	6350-6360	8311	10,873,610.00	10,873,610.00	6,644,197.25	10,873,610.00	0.00	0.0%
Prior Years	6350-6360	8319	0.00	0.00	558,629.83	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	16,620,736.00	16,620,736.00	9,349,401.64	16,820,736.00	200,000.00	1.2%
Prior Years	6500	8319	0.00	0.00	(60,067.76)	0.00	0.00	0.0%
Gifted and Talented Pupils	7140	8311	271,343.00	278,908.00	169,631.44	236,012.00	(42,896.00)	-15.4%
Home-to-School Transportation	7230	8311	32,616.00	32,616.00	15,994.00	34,883.00	2,267.00	7.0%
School Improvement Program	7260-7265	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Economic Impact Aid	7090-7091	8311	4,224,665.00	4,224,665.00	2,078,862.50	4,157,725.00	(66,940.00)	-1.6%
Spec. Ed. Transportation	7240	8311	789,834.00	789,834.00	387,314.00	844,742.00	54,908.00	7.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, Grade Nine		8435	923,000.00	923,000.00	0.00	865,863.00	(57,337.00)	-6.2%
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materi		8560	4,899,690.00	4,899,690.00	1,155,059.87	4,543,948.00	(355,742.00)	-7.3%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	218,293.00	268,302.00	19,455.00	217,409.00	(50,893.00)	-19.0%
Arts and Music Block Grant	6760	8590	523,121.00	523,121.00	6,456.00	496,966.00	(26,155.00)	-5.0%
Miller Unruh Reading Program	7200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental School Counseling Program	7080	8590	2,139,222.00	2,154,168.00	0.00	1,822,857.00	(331,311.00)	-15.4%
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170	8590	2,149,567.00	2,314,422.00	2,186,595.00	1,966,214.00	(348,208.00)	-15.0%
Staff Development	7294, 7295, 7296	8590	0.00	0.00	14,084.70	0.00	0.00	0.0%
Tenth Grade Counseling	7375	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Educational Technology Assistance Grants	7100-7125	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6605-6680	8590	66,091.00	66,091.00	41,827.00	59,658.00	(6,433.00)	-9.7%
Healthy Start	6240-6245	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Pupil Retention Block Grant	7390	8590	292,970.00	292,970.00	250,083.00	322,220.00	29,250.00	10.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Teacher Credentialing Block Grant	7392	8590	505,000.00	505,000.00	292,968.00	495,819.00	(9,181.00)	-1.8%
Professional Development Block Grant	7393	8590	1,348,647.00	1,402,984.00	1,122,387.00	1,187,205.00	(215,779.00)	-15.4%
Targeted Instructional Improvement Block Grant	7394	8590	1,805,526.00	1,805,526.00	1,393,022.00	1,625,549.00	(179,977.00)	-10.0%
School and Library Improvement Block Grant	7395	8590	631,316.00	671,694.00	537,355.00	568,387.00	(103,307.00)	-15.4%
Quality Education Investment Act	7400	8590	6,202,200.00	6,202,200.00	4,961,760.00	6,202,200.00	0.00	0.0%
All Other State Revenue	All Other	8590	5,377,393.00	5,667,157.00	1,628,315.24	5,480,978.00	(186,179.00)	-3.3%
TOTAL, OTHER STATE REVENUE			64,283,929.00	63,548,947.00	34,797,227.75	61,628,615.00	(1,920,332.00)	-3.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	0.00	0.00	21,513.84	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes								
		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	10,000.00	10,000.00	0.00	10,000.00	0.00	0.0%
Sale of Publications		8632	10,000.00	10,000.00	22,080.66	10,000.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	915,333.00	815,333.00	441,137.53	815,333.00	0.00	0.0%
Interest		8660	2,170,000.00	2,170,000.00	617,267.34	1,170,000.00	(1,000,000.00)	-46.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	375,000.00	375,000.00	30,622.03	375,000.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	800,000.00	800,000.00	0.00	800,000.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	13.00	13.00	0.00	13.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	1,559,569.00	1,573,298.00	1,072,561.06	1,735,695.00	162,397.00	10.3%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6350, 6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%

2008-09 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
From County Offices	6350, 6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6350, 6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			5,839,915.00	5,753,644.00	2,205,182.46	4,916,041.00	(837,603.00)	-14.6%
TOTAL, REVENUES			309,231,830.00	308,748,792.00	164,875,391.72	300,727,176.00	(8,021,616.00)	-2.6%

2008-09 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	119,144,144.00	118,908,938.00	60,255,022.55	119,219,646.00	(310,708.00)	-0.3%
Certificated Pupil Support Salaries		1200	9,347,483.00	9,466,683.00	4,915,053.49	9,539,905.00	(73,222.00)	-0.8%
Certificated Supervisors' and Administrators' Salaries		1300	9,696,684.00	9,719,845.00	5,378,676.41	9,968,780.00	(248,935.00)	-2.6%
Other Certificated Salaries		1900	1,139,966.00	1,169,539.00	808,708.63	1,011,583.00	157,956.00	13.5%
TOTAL, CERTIFICATED SALARIES			139,328,277.00	139,265,005.00	71,357,461.08	139,739,914.00	(474,909.00)	-0.3%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	11,558,679.00	11,699,533.00	5,126,242.87	11,977,854.00	(278,321.00)	-2.4%
Classified Support Salaries		2200	20,262,369.00	19,927,018.00	8,560,813.63	19,002,711.00	924,307.00	4.6%
Classified Supervisors' and Administrators' Salaries		2300	2,798,450.00	2,798,760.00	1,225,117.07	2,654,583.00	144,177.00	5.2%
Clerical, Technical and Office Salaries		2400	14,317,948.00	14,319,323.00	7,186,170.37	14,517,376.00	(198,053.00)	-1.4%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			48,937,446.00	48,744,634.00	22,098,343.94	48,152,524.00	592,110.00	1.2%
EMPLOYEE BENEFITS								
STRS		3101-3102	11,492,906.00	11,493,185.00	4,669,658.92	11,347,772.00	145,413.00	1.3%
PERS		3201-3202	4,063,206.00	4,257,872.00	2,016,164.96	4,470,588.00	(212,716.00)	-5.0%
OASDI/Medicare/Alternative		3301-3302	5,712,421.00	5,814,118.00	2,702,754.32	5,825,434.00	(11,316.00)	-0.2%
Health and Welfare Benefits		3401-3402	30,032,527.00	30,032,527.00	15,163,243.46	30,038,747.00	(6,220.00)	0.0%
Unemployment Insurance		3501-3502	561,586.00	563,679.00	171,443.25	567,342.00	(3,663.00)	-0.6%
Workers' Compensation		3601-3602	2,986,629.00	2,952,857.00	2,489,045.98	2,943,973.00	8,884.00	0.3%
OPEB, Allocated		3701-3702	2,158,000.00	2,158,000.00	1,326,503.27	2,158,000.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	1,140,265.00	1,143,487.00	757,600.31	1,134,114.00	9,373.00	0.8%
Other Employee Benefits		3901-3902	15,500.00	15,500.00	5,250.00	15,500.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			58,163,040.00	58,431,225.00	29,301,664.47	58,501,470.00	(70,245.00)	-0.1%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	6,990,893.00	7,327,886.00	3,202,056.29	3,333,401.00	3,994,485.00	54.5%
Books and Other Reference Materials		4200	485,753.00	418,959.00	95,884.84	99,924.00	319,035.00	76.1%
Materials and Supplies		4300	23,552,561.00	24,244,347.00	3,147,813.08	10,477,003.00	13,767,344.00	56.8%
Noncapitalized Equipment		4400	2,138,991.00	1,796,779.00	954,321.87	1,603,850.00	192,929.00	10.7%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			33,168,198.00	33,787,971.00	7,400,076.08	15,514,178.00	18,273,793.00	54.1%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	400,000.00	(400,000.00)	New
Travel and Conferences		5200	483,790.00	809,223.00	199,594.02	851,986.00	(42,763.00)	-5.3%
Dues and Memberships		5300	52,500.00	52,500.00	58,301.47	81,721.00	(29,221.00)	-55.7%
Insurance		5400-5450	1,166,231.00	1,168,976.00	1,098,578.34	1,183,362.00	(14,386.00)	-1.2%
Operations and Housekeeping Services		5500	6,095,238.00	6,096,238.00	3,594,751.39	6,158,638.00	(62,400.00)	-1.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	2,472,965.00	2,580,368.00	1,183,830.75	1,943,910.00	636,458.00	24.7%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	5,991,497.00	6,108,456.00	2,192,954.57	6,464,358.00	(355,902.00)	-5.8%
Communications		5900	720,659.00	720,911.00	97,593.23	669,558.00	51,353.00	7.1%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			16,982,880.00	17,536,672.00	8,425,603.77	17,753,533.00	(216,861.00)	-1.2%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	2,600,000.00	2,600,000.00	2,567,567.48	2,637,225.00	(37,225.00)	-1.4%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	581,418.00	536,418.00	193,531.39	399,440.00	136,978.00	25.5%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			3,181,418.00	3,136,418.00	2,761,098.87	3,036,665.00	99,753.00	3.2%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	1,700,000.00	1,700,000.00	989,805.49	1,776,000.00	(76,000.00)	-4.5%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	10,173,610.00	10,173,610.00	6,859,610.00	10,173,610.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	9,695,764.00	9,695,190.00	2,716,040.00	10,086,740.00	(391,550.00)	-4.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221	2,332,558.00	2,332,558.00	1,251,906.51	2,332,558.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6350, 6360	7221	700,000.00	700,000.00	268,615.00	700,000.00	0.00	0.0%
To County Offices	6350, 6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6350, 6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	871,007.00	871,007.00	103,865.03	875,127.00	(4,120.00)	-0.5%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	1,068,152.00	1,068,152.00	0.00	0.00	1,068,152.00	100.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			26,541,091.00	26,540,517.00	12,189,842.03	25,944,035.00	596,482.00	2.2%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			326,302,350.00	327,442,442.00	153,534,090.24	308,642,319.00	18,800,123.00	5.7%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	1,441,653.00	1,441,653.00	New
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	1,441,653.00	1,441,653.00	New
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	1,513,427.00	1,513,427.00	0.00	1,513,427.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	1,090,419.00	1,090,419.00	764,633.62	1,090,419.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			2,603,846.00	2,603,846.00	764,633.62	2,603,846.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00		
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00		
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00		
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00		
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			(2,603,846.00)	(2,603,846.00)	(764,633.62)	(1,162,193.00)	(1,441,653.00)	-55.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	200,971,428.00	201,648,980.00	120,299,110.89	195,846,750.00	(5,802,230.00)	-2.9%
2) Federal Revenue		8100-8299	75,000.00	75,000.00	0.00	84,265.00	9,265.00	12.4%
3) Other State Revenue		8300-8599	9,409,943.00	8,098,107.00	2,989,288.65	7,598,086.00	(500,021.00)	-6.2%
4) Other Local Revenue		8600-8799	4,372,846.00	4,272,846.00	1,303,811.20	3,289,867.00	(982,979.00)	-23.0%
5) TOTAL, REVENUES			214,829,217.00	214,094,933.00	124,592,210.74	206,818,968.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	105,640,474.00	104,900,091.00	54,575,097.13	105,226,415.00	(326,324.00)	-0.3%
2) Classified Salaries		2000-2999	27,112,050.00	26,613,898.00	12,508,662.60	26,111,185.00	502,713.00	1.9%
3) Employee Benefits		3000-3999	41,941,463.00	41,824,205.00	20,471,232.51	41,186,824.00	637,381.00	1.5%
4) Books and Supplies		4000-4999	2,607,894.00	2,465,448.00	1,039,830.24	2,234,124.00	231,324.00	9.4%
5) Services and Other Operating Expenditures		5000-5999	10,865,961.00	10,711,673.00	6,044,921.10	10,581,730.00	129,943.00	1.2%
6) Capital Outlay		6000-6999	158,918.00	158,918.00	102.99	38,345.00	120,573.00	75.9%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	442,806.00	442,806.00	103,865.03	442,806.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(2,288,703.00)	(2,412,757.00)	(784,392.67)	(2,401,416.00)	(11,341.00)	0.5%
9) TOTAL, EXPENDITURES			186,480,863.00	184,704,282.00	93,959,318.93	183,420,013.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			28,348,354.00	29,390,651.00	30,632,891.81	23,398,955.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	1,441,653.00	1,441,653.00	New
b) Transfers Out		7600-7629	1,090,419.00	1,090,419.00	764,633.62	1,090,419.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(30,439,613.00)	(30,218,086.00)	0.00	(25,963,799.00)	4,254,287.00	-14.1%
4) TOTAL, OTHER FINANCING SOURCES/USES			(31,530,032.00)	(31,308,505.00)	(764,633.62)	(25,612,565.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(3,181,678.00)	(1,917,854.00)	29,868,258.19	(2,213,610.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	11,086,168.00	10,054,375.00		10,054,375.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			11,086,168.00	10,054,375.00		10,054,375.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			11,086,168.00	10,054,375.00		10,054,375.00		
2) Ending Balance, June 30 (E + F1e)			7,904,490.00	8,136,521.00		7,840,765.00		
Components of Ending Fund Balance								
a) Reserve for								
Revolving Cash		9711	205,000.00	150,000.00		150,000.00		
Stores		9712	525,000.00	580,000.00		580,000.00		
Prepaid Expenditures		9713	1,000.00	605,000.00		605,000.00		
All Others		9719	0.00	0.00		0.00		
General Reserve		9730	0.00	0.00		0.00		
Legally Restricted Balance		9740	0.00	0.00		0.00		
b) Designated Amounts								
Designated for Economic Uncertainties		9770	6,578,125.00	6,600,926.00		6,200,926.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00		
Other Designations		9780	0.00	0.00		0.00		
c) Undesignated Amount						304,839.00		
d) Unappropriated Amount		9790	595,365.00	200,595.00				

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	158,754,418.00	153,019,250.00	85,879,645.32	147,226,053.00	(5,793,197.00)	-3.8%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	647,983.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	478,252.00	432,526.00	216,263.02	432,526.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	6.81	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	8.00	8.00	0.00	8.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	43,872,149.00	46,422,809.00	25,588,073.79	46,422,808.00	(1.00)	0.0%
Unsecured Roll Taxes		8042	2,018,223.00	1,913,604.00	1,786,838.09	1,913,604.00	0.00	0.0%
Prior Years' Taxes		8043	1,150,707.00	3,621,825.00	2,400,556.97	3,621,825.00	0.00	0.0%
Supplemental Taxes		8044	5,050,269.00	3,662,218.00	1,783,897.42	3,662,218.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	345,127.00	3,059,465.00	1,142,336.97	3,059,465.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	215,000.00	0.00	215,000.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	(13.00)	(13.00)	0.00	(13.00)	0.00	0.0%
Subtotal, Revenue Limit Sources			211,669,140.00	212,346,692.00	119,445,601.39	206,553,494.00	(5,793,198.00)	-2.7%
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(12,136,381.00)	(12,136,381.00)	0.00	(12,136,381.00)	0.00	0.0%
Continuation Education ADA Transfer	2200	8091						
Community Day Schools Transfer	2430	8091						
Special Education ADA Transfer	6500	8091						
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	1,438,669.00	1,438,669.00	853,509.50	1,429,637.00	(9,032.00)	-0.6%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			200,971,428.00	201,648,980.00	120,299,110.89	195,846,750.00	(5,802,230.00)	-2.9%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Vocational and Applied Technology Education	3500-3699	8290						
Safe and Drug Free Schools	3700-3799	8290						
JTPA / WIA	5600-5625	8290						
Other Federal Revenue	All Other	8290	75,000.00	75,000.00	0.00	84,265.00	9,265.00	12.4%
TOTAL, FEDERAL REVENUE			75,000.00	75,000.00	0.00	84,265.00	9,265.00	12.4%
OTHER STATE REVENUE								
Other State Apportionments								
Supplemental Instruction Programs								
Current Year	0000	8311	3,941,482.00	2,584,646.00	2,180,355.72	2,368,454.00	(216,192.00)	-8.4%
Prior Years	0000	8319	0.00	0.00	(402,240.00)	13,442.00	13,442.00	New
Community Day School Funding								
Current Year	2430	8311						
Prior Years	2430	8319						
ROC/P Entitlement								
Current Year	6350-6360	8311						
Prior Years	6350-6360	8319						
Special Education Master Plan								
Current Year	6500	8311						
Prior Years	6500	8319						
Gifted and Talented Pupils	7140	8311						
Home-to-School Transportation	7230	8311						
School Improvement Program	7260-7265	8311						
Economic Impact Aid	7090-7091	8311						
Spec. Ed. Transportation	7240	8311						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00		
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00		
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, Grade Nine		8435	923,000.00	923,000.00	0.00	865,663.00	(57,337.00)	-6.2%
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	4,340,461.00	4,340,461.00	1,090,894.93	4,100,527.00	(239,934.00)	-5.5%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music Block Grant	6760	8590						
Miller Unruh Reading Program	7200	8590						
Supplemental School Counseling Program	7080	8590						
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170	8590						
Staff Development	7294, 7295, 7296	8590						
Tenth Grade Counseling	7375	8590						
Educational Technology Assistance Grants	7100-7125	8590						
School Based Coordination Program	7250	8590						
Drug/Alcohol/Tobacco Funds	6605-6680	8590						
Healthy Start	6240-6245	8590						
Class Size Reduction Facilities	6200	8590						
Pupil Retention Block Grant	7390	8590						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
School Community Violence Prevention Grant	7391	8590						
Teacher Credentialing Block Grant	7392	8590						
Professional Development Block Grant	7393	8590						
Targeted Instructional Improvement Block Grant	7394	8590						
School and Library Improvement Block Grant	7395	8590						
Quality Education Investment Act	7400	8590						
All Other State Revenue	All Other	8590	205,000.00	250,000.00	120,278.00	250,000.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			9,409,943.00	8,098,107.00	2,989,288.65	7,598,086.00	(500,021.00)	-6.2%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	0.00	0.00	21,513.84	0.00		
Penalties and Interest from Delinquent Non-Revenue Limit Taxes								
		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	10,000.00	10,000.00	0.00	10,000.00	0.00	0.0%
Sale of Publications		8632	10,000.00	10,000.00	22,080.66	10,000.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	915,333.00	815,333.00	441,137.53	815,333.00	0.00	0.0%
Interest		8660	2,170,000.00	2,170,000.00	617,267.34	1,170,000.00	(1,000,000.00)	-46.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00		
Transportation Services	7230, 7240	8677						
Interagency Services	All Other	8677	800,000.00	800,000.00	0.00	800,000.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	13.00	13.00	0.00	13.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	467,500.00	467,500.00	201,811.83	484,521.00	17,021.00	3.6%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6350, 6360	8791						

2008-09 Second Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
From County Offices	6350, 6360	8792						
From JPAs	6350, 6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			4,372,846.00	4,272,846.00	1,303,811.20	3,289,867.00	(982,979.00)	-23.0%
TOTAL, REVENUES			214,829,217.00	214,094,933.00	124,592,210.74	206,818,968.00	(7,275,965.00)	-3.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	92,698,906.00	91,798,182.00	47,590,310.49	91,999,434.00	(201,252.00)	-0.2%
Certificated Pupil Support Salaries		1200	4,277,775.00	4,414,955.00	2,365,208.31	4,466,543.00	(51,588.00)	-1.2%
Certificated Supervisors' and Administrators' Salaries		1300	8,574,177.00	8,597,338.00	4,611,193.13	8,743,668.00	(146,330.00)	-1.7%
Other Certificated Salaries		1900	89,616.00	89,616.00	8,385.20	16,770.00	72,846.00	81.3%
TOTAL, CERTIFICATED SALARIES			105,640,474.00	104,900,091.00	54,575,097.13	105,226,415.00	(326,324.00)	-0.3%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	1,325,041.00	1,321,033.00	526,165.66	1,331,191.00	(10,158.00)	-0.8%
Classified Support Salaries		2200	11,518,320.00	11,018,079.00	4,946,591.57	10,395,352.00	622,727.00	5.7%
Classified Supervisors' and Administrators' Salaries		2300	2,050,449.00	2,050,449.00	856,274.78	1,924,507.00	125,942.00	6.1%
Clerical, Technical and Office Salaries		2400	12,218,240.00	12,224,337.00	6,179,630.59	12,460,135.00	(235,798.00)	-1.9%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			27,112,050.00	26,613,898.00	12,508,662.60	26,111,185.00	502,713.00	1.9%
EMPLOYEE BENEFITS								
STRS		3101-3102	8,983,681.00	8,939,862.00	3,328,166.97	8,694,639.00	245,223.00	2.7%
PERS		3201-3202	2,142,939.00	2,311,498.00	1,154,907.31	2,328,555.00	(15,057.00)	-0.7%
OASDI/Medicare/Alternative		3301-3302	3,566,200.00	3,653,620.00	1,737,315.58	3,575,906.00	77,714.00	2.1%
Health and Welfare Benefits		3401-3402	22,078,803.00	21,783,435.00	10,312,030.75	21,606,022.00	177,413.00	0.8%
Unemployment Insurance		3501-3502	404,282.00	414,190.00	92,101.51	396,162.00	18,028.00	4.4%
Workers' Compensation		3601-3602	2,164,873.00	2,131,028.00	2,075,740.13	2,086,672.00	44,356.00	2.1%
OPEB, Allocated		3701-3702	2,158,000.00	2,158,000.00	1,326,503.27	2,158,000.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	427,185.00	417,072.00	439,216.99	327,368.00	89,704.00	21.5%
Other Employee Benefits		3901-3902	15,500.00	15,500.00	5,250.00	15,500.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			41,941,463.00	41,824,205.00	20,471,232.51	41,186,824.00	637,381.00	1.5%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	428.00	428.00	(14,411.82)	8,314.00	(7,886.00)	-1842.5%
Books and Other Reference Materials		4200	3,848.00	3,848.00	(3,221.97)	6,574.00	(2,726.00)	-70.8%
Materials and Supplies		4300	1,935,588.00	1,796,242.00	1,016,924.95	1,657,423.00	138,819.00	7.7%
Noncapitalized Equipment		4400	668,030.00	664,930.00	40,539.08	561,813.00	103,117.00	15.5%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			2,607,894.00	2,465,448.00	1,039,830.24	2,234,124.00	231,324.00	9.4%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	148,400.00	141,500.00	71,196.09	129,312.00	12,188.00	8.6%
Dues and Memberships		5300	52,000.00	52,000.00	39,882.47	61,800.00	(9,800.00)	-18.8%
Insurance		5400-5450	1,166,231.00	1,168,976.00	1,098,578.34	1,183,362.00	(14,386.00)	-1.2%
Operations and Housekeeping Services		5500	5,945,238.00	5,946,238.00	3,489,334.35	6,008,638.00	(62,400.00)	-1.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,055,790.00	1,050,730.00	701,990.43	1,101,485.00	(50,755.00)	-4.8%
Transfers of Direct Costs		5710	4,952.00	5,252.00	(22,017.87)	(9,143.00)	14,395.00	274.1%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,928,059.00	1,783,559.00	600,378.86	1,555,208.00	228,351.00	12.8%
Communications		5900	565,291.00	563,418.00	65,578.43	551,068.00	12,350.00	2.2%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			10,865,961.00	10,711,673.00	6,044,921.10	10,581,730.00	129,943.00	1.2%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	158,918.00	158,918.00	102.99	38,345.00	120,573.00	75.9%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			158,918.00	158,918.00	102.99	38,345.00	120,573.00	75.9%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6350, 6360	7221						
To County Offices	6350, 6360	7222						
To JPAs	6350, 6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	442,806.00	442,806.00	103,865.03	442,806.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			442,806.00	442,806.00	103,865.03	442,806.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(2,288,703.00)	(2,412,757.00)	(784,392.67)	(2,401,416.00)	(11,341.00)	0.5%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(2,288,703.00)	(2,412,757.00)	(784,392.67)	(2,401,416.00)	(11,341.00)	0.5%
TOTAL, EXPENDITURES			186,480,863.00	184,704,282.00	93,959,318.93	183,420,013.00	1,284,269.00	0.7%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	1,441,653.00	1,441,653.00	New
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	1,441,653.00	1,441,653.00	New
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	1,090,419.00	1,090,419.00	764,633.62	1,090,419.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			1,090,419.00	1,090,419.00	764,633.62	1,090,419.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(30,439,613.00)	(30,218,086.00)	0.00	(31,797,381.00)	(1,579,295.00)	5.2%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	5,833,582.00	5,833,582.00	New
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(30,439,613.00)	(30,218,086.00)	0.00	(25,963,799.00)	4,254,287.00	-14.1%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			(31,530,032.00)	(31,308,505.00)	(764,633.62)	(25,612,565.00)	5,695,940.00	-18.2%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	12,136,381.00	12,136,381.00	0.00	12,136,381.00	0.00	0.0%
2) Federal Revenue		8100-8299	25,925,177.00	25,585,840.00	7,573,870.62	26,115,124.00	529,284.00	2.1%
3) Other State Revenue		8300-8599	54,873,986.00	55,450,840.00	31,807,939.10	54,030,529.00	(1,420,311.00)	-2.6%
4) Other Local Revenue		8600-8799	1,467,069.00	1,480,798.00	901,371.26	1,626,174.00	145,376.00	9.8%
5) TOTAL, REVENUES			94,402,613.00	94,653,859.00	40,283,180.98	93,908,208.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	33,687,803.00	34,364,914.00	16,782,363.95	34,513,499.00	(148,585.00)	-0.4%
2) Classified Salaries		2000-2999	21,825,396.00	22,130,736.00	9,589,681.34	22,041,339.00	89,397.00	0.4%
3) Employee Benefits		3000-3999	16,221,577.00	16,607,020.00	8,830,431.96	17,314,646.00	(707,626.00)	-4.3%
4) Books and Supplies		4000-4999	30,560,304.00	31,322,523.00	6,360,245.84	13,280,054.00	18,042,469.00	57.6%
5) Services and Other Operating Expenditures		5000-5999	6,116,919.00	6,824,999.00	2,380,682.67	7,171,803.00	(346,804.00)	-5.1%
6) Capital Outlay		6000-6999	3,022,500.00	2,977,500.00	2,760,995.88	2,998,320.00	(20,820.00)	-0.7%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299						
		7400-7499	26,098,285.00	26,097,711.00	12,085,977.00	25,501,229.00	596,482.00	2.3%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	2,288,703.00	2,412,757.00	784,392.67	2,401,416.00	11,341.00	0.5%
9) TOTAL, EXPENDITURES			139,821,487.00	142,738,160.00	59,574,771.31	125,222,306.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			(45,418,874.00)	(48,084,301.00)	(19,291,590.33)	(31,314,098.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	1,513,427.00	1,513,427.00	0.00	1,513,427.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	30,439,613.00	30,218,086.00	0.00	25,963,799.00	(4,254,287.00)	-14.1%
4) TOTAL, OTHER FINANCING SOURCES/USES			28,926,186.00	28,704,659.00	0.00	24,450,372.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(16,492,688.00)	(19,379,642.00)	(19,291,590.33)	(6,863,726.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	16,720,069.00	19,607,023.00		19,607,023.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			16,720,069.00	19,607,023.00		19,607,023.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			16,720,069.00	19,607,023.00		19,607,023.00		
2) Ending Balance, June 30 (E + F1e)			227,381.00	227,381.00		12,743,297.00		
Components of Ending Fund Balance								
a) Reserve for								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
General Reserve		9730	0.00	0.00		0.00		
Legally Restricted Balance		9740	227,381.00	227,381.00		12,743,297.00		
b) Designated Amounts								
Designated for Economic Uncertainties		9770	0.00	0.00		0.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00		
Other Designations		9780	0.00	0.00		0.00		
c) Undesignated Amount						0.00		
d) Unappropriated Amount			0.00	0.00				

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, Revenue Limit Sources			0.00	0.00	0.00	0.00		
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091						
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	683,318.00	683,318.00	0.00	683,318.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	11,453,063.00	11,453,063.00	0.00	11,453,063.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	0.00	0.00	0.00	0.00		
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			12,136,381.00	12,136,381.00	0.00	12,136,381.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	5,193,642.00	5,193,642.00	1,306,842.00	5,227,368.00	33,726.00	0.6%
Special Education Discretionary Grants		8182	428,201.00	428,201.00	216,161.00	432,321.00	4,120.00	1.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	9,477,471.00	9,426,888.00	2,480,424.00	9,869,331.00	442,443.00	4.7%
NCLB/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	9,915,603.00	9,588,134.00	3,339,595.45	9,617,129.00	28,995.00	0.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Vocational and Applied Technology Education	3500-3699	8290	606,610.00	579,825.00	0.00	579,825.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	118,350.00	118,350.00	0.00	118,350.00	0.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	185,300.00	250,800.00	230,848.17	270,800.00	20,000.00	8.0%
TOTAL, FEDERAL REVENUE			25,925,177.00	25,585,840.00	7,573,870.62	26,115,124.00	529,284.00	2.1%
OTHER STATE REVENUE								
Other State Apportionments								
Supplemental Instruction Programs								
Current Year	0000	8311						
Prior Years	0000	8319						
Community Day School Funding								
Current Year	2430	8311	447,607.00	447,607.00	300,674.32	423,938.00	(23,669.00)	-5.3%
Prior Years	2430	8319	0.00	0.00	(34,893.00)	0.00	0.00	0.0%
ROC/P Entitlement								
Current Year	6350-6360	8311	10,873,610.00	10,873,610.00	6,644,197.25	10,873,610.00	0.00	0.0%
Prior Years	6350-6360	8319	0.00	0.00	558,629.83	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	16,620,736.00	16,620,736.00	9,349,401.64	16,820,736.00	200,000.00	1.2%
Prior Years	6500	8319	0.00	0.00	(60,067.76)	0.00	0.00	0.0%
Gifted and Talented Pupils	7140	8311	271,343.00	278,908.00	169,631.44	236,012.00	(42,896.00)	-15.4%
Home-to-School Transportation	7230	8311	32,616.00	32,616.00	15,994.00	34,883.00	2,267.00	7.0%
School Improvement Program	7260-7265	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Economic Impact Aid	7090-7091	8311	4,224,665.00	4,224,665.00	2,078,862.50	4,157,725.00	(66,940.00)	-1.6%
Spec. Ed. Transportation	7240	8311	789,834.00	789,834.00	387,314.00	844,742.00	54,908.00	7.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00		
Class Size Reduction, Grade Nine		8435	0.00	0.00	0.00	0.00		
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materi		8560	559,229.00	559,229.00	64,164.94	443,421.00	(115,808.00)	-20.7%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	218,293.00	268,302.00	19,455.00	217,409.00	(50,893.00)	-19.0%
Arts and Music Block Grant	6760	8590	523,121.00	523,121.00	6,456.00	496,966.00	(26,155.00)	-5.0%
Miller Unruh Reading Program	7200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental School Counseling Program	7080	8590	2,139,222.00	2,154,168.00	0.00	1,822,857.00	(331,311.00)	-15.4%
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170	8590	2,149,567.00	2,314,422.00	2,186,595.00	1,966,214.00	(348,208.00)	-15.0%
Staff Development	7294, 7295, 7296	8590	0.00	0.00	14,084.70	0.00	0.00	0.0%
Tenth Grade Counseling	7375	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Educational Technology Assistance Grants	7100-7125	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6605-6680	8590	66,091.00	66,091.00	41,827.00	59,658.00	(6,433.00)	-9.7%
Healthy Start	6240-6245	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Pupil Retention Block Grant	7390	8590	292,970.00	292,970.00	250,083.00	322,220.00	29,250.00	10.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Teacher Credentialing Block Grant	7392	8590	505,000.00	505,000.00	292,968.00	495,819.00	(9,181.00)	-1.8%
Professional Development Block Grant	7393	8590	1,348,647.00	1,402,984.00	1,122,387.00	1,187,205.00	(215,779.00)	-15.4%
Targeted Instructional Improvement Block Grant	7394	8590	1,805,526.00	1,805,526.00	1,393,022.00	1,625,549.00	(179,977.00)	-10.0%
School and Library Improvement Block Grant	7395	8590	631,316.00	671,694.00	537,355.00	568,387.00	(103,307.00)	-15.4%
Quality Education Investment Act	7400	8590	6,202,200.00	6,202,200.00	4,961,760.00	6,202,200.00	0.00	0.0%
All Other State Revenue	All Other	8590	5,172,393.00	5,417,157.00	1,508,037.24	5,230,978.00	(186,179.00)	-3.4%
TOTAL, OTHER STATE REVENUE			54,873,986.00	55,450,840.00	31,807,939.10	54,030,529.00	1,420,311.00	-2.6%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes								
		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	375,000.00	375,000.00	30,622.03	375,000.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%)		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	1,092,069.00	1,105,798.00	870,749.23	1,251,174.00	145,376.00	13.1%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6350, 6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%

2008-09 Second Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
From County Offices	6350, 6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6350, 6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,467,069.00	1,480,798.00	901,371.26	1,626,174.00	145,376.00	9.8%
TOTAL, REVENUES			94,402,613.00	94,653,859.00	40,283,180.98	93,908,208.00	(745,651.00)	-0.8%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	26,445,238.00	27,110,756.00	12,664,712.06	27,220,212.00	(109,456.00)	-0.4%
Certificated Pupil Support Salaries		1200	5,069,708.00	5,051,728.00	2,549,845.18	5,073,362.00	(21,634.00)	-0.4%
Certificated Supervisors' and Administrators' Salaries		1300	1,122,507.00	1,122,507.00	767,483.28	1,225,112.00	(102,605.00)	-9.1%
Other Certificated Salaries		1900	1,050,350.00	1,079,923.00	800,323.43	994,813.00	85,110.00	7.9%
TOTAL, CERTIFICATED SALARIES			33,687,803.00	34,364,914.00	16,782,363.95	34,513,499.00	(148,585.00)	-0.4%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	10,233,638.00	10,378,500.00	4,600,077.21	10,646,663.00	(268,163.00)	-2.6%
Classified Support Salaries		2200	8,744,049.00	8,908,939.00	3,614,222.06	8,607,359.00	301,580.00	3.4%
Classified Supervisors' and Administrators' Salaries		2300	748,001.00	748,311.00	368,842.29	730,076.00	18,235.00	2.4%
Clerical, Technical and Office Salaries		2400	2,099,708.00	2,094,986.00	1,006,539.78	2,057,241.00	37,745.00	1.8%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			21,825,396.00	22,130,736.00	9,589,681.34	22,041,339.00	89,397.00	0.4%
EMPLOYEE BENEFITS								
STRS		3101-3102	2,509,225.00	2,553,323.00	1,341,491.95	2,653,133.00	(99,810.00)	-3.9%
PERS		3201-3202	1,920,267.00	1,946,374.00	861,257.65	2,144,033.00	(197,659.00)	-10.2%
OASDI/Medicare/Alternative		3301-3302	2,146,221.00	2,160,498.00	965,438.74	2,249,528.00	(89,030.00)	-4.1%
Health and Welfare Benefits		3401-3402	7,953,724.00	8,249,092.00	4,851,212.71	8,432,725.00	(183,633.00)	-2.2%
Unemployment Insurance		3501-3502	157,304.00	149,489.00	79,341.74	171,180.00	(21,691.00)	-14.5%
Workers' Compensation		3601-3602	821,756.00	821,829.00	413,305.85	857,301.00	(35,472.00)	-4.3%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	713,080.00	726,415.00	318,383.32	806,746.00	(80,331.00)	-11.1%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			16,221,577.00	16,607,020.00	8,830,431.96	17,314,646.00	(707,626.00)	-4.3%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	6,990,465.00	7,327,458.00	3,216,468.11	3,325,087.00	4,002,371.00	54.6%
Books and Other Reference Materials		4200	481,905.00	415,111.00	99,106.81	93,350.00	321,761.00	77.5%
Materials and Supplies		4300	21,616,973.00	22,448,105.00	2,130,888.13	8,819,580.00	13,628,525.00	60.7%
Noncapitalized Equipment		4400	1,470,961.00	1,131,849.00	913,782.79	1,042,037.00	89,812.00	7.9%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			30,560,304.00	31,322,523.00	6,360,245.84	13,280,054.00	18,042,469.00	57.6%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	400,000.00	(400,000.00)	New
Travel and Conferences		5200	335,390.00	667,723.00	128,397.93	722,674.00	(54,951.00)	-8.2%
Dues and Memberships		5300	500.00	500.00	18,419.00	19,921.00	(19,421.00)	-3884.2%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	150,000.00	150,000.00	105,417.04	150,000.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,417,175.00	1,529,638.00	481,840.32	842,425.00	687,213.00	44.9%
Transfers of Direct Costs		5710	(4,952.00)	(5,252.00)	22,017.87	9,143.00	(14,395.00)	274.1%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	4,063,438.00	4,324,897.00	1,592,575.71	4,909,150.00	(584,253.00)	-13.5%
Communications		5900	155,368.00	157,493.00	32,014.80	118,490.00	39,003.00	24.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			6,116,919.00	6,824,999.00	2,380,682.67	7,171,803.00	(346,804.00)	-5.1%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	2,600,000.00	2,600,000.00	2,567,567.48	2,637,225.00	(37,225.00)	-1.4%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	422,500.00	377,500.00	193,428.40	361,095.00	16,405.00	4.3%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			3,022,500.00	2,977,500.00	2,760,995.88	2,998,320.00	(20,820.00)	-0.7%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	1,700,000.00	1,700,000.00	989,805.49	1,776,000.00	(76,000.00)	-4.5%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	10,173,610.00	10,173,610.00	6,859,610.00	10,173,610.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	9,695,764.00	9,695,190.00	2,716,040.00	10,086,740.00	(391,550.00)	-4.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	2,332,558.00	2,332,558.00	1,251,906.51	2,332,558.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6350, 6360	7221	700,000.00	700,000.00	268,615.00	700,000.00	0.00	0.0%
To County Offices	6350, 6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6350, 6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
All Other Transfers	All Other	7221-7223	428,201.00	428,201.00	0.00	432,321.00	(4,120.00)	-1.0%
All Other Transfers Out to All Others		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	1,068,152.00	1,068,152.00	0.00	0.00	1,068,152.00	100.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			26,098,285.00	26,097,711.00	12,085,977.00	25,501,229.00	596,482.00	2.3%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	2,288,703.00	2,412,757.00	784,392.67	2,401,416.00	11,341.00	0.5%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			2,288,703.00	2,412,757.00	784,392.67	2,401,416.00	11,341.00	0.5%
TOTAL, EXPENDITURES			139,821,487.00	142,738,160.00	59,574,771.31	125,222,306.00	17,515,854.00	12.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	1,513,427.00	1,513,427.00	0.00	1,513,427.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			1,513,427.00	1,513,427.00	0.00	1,513,427.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	30,439,613.00	30,218,086.00	0.00	31,797,381.00	1,579,295.00	5.2%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	(5,833,582.00)	(5,833,582.00)	New
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			30,439,613.00	30,218,086.00	0.00	25,963,799.00	(4,254,287.00)	-14.1%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			28,926,186.00	28,704,659.00	0.00	24,450,372.00	4,254,287.00	-14.8%

Description	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
ELEMENTARY						
1. General Education	10,829.31	10,829.31	10,829.31	10,829.31	0.00	0%
2. Special Education	459.71	459.71	459.71	459.71	0.00	0%
HIGH SCHOOL						
3. General Education	19,019.13	19,119.13	19,019.13	19,019.13	(100.00)	-1%
4. Special Education	1,263.09	1,263.09	1,263.09	1,263.09	0.00	0%
COUNTY SUPPLEMENT						
5. County Community Schools	193.80	193.80	193.80	193.80	0.00	0%
6. Special Education	42.45	42.45	42.45	42.45	0.00	0%
7. TOTAL, K-12 ADA	31,807.49	31,907.49	31,807.49	31,807.49	(100.00)	0%
8. ADA for Necessary Small Schools also included in lines 1 - 4.	0.00	0.00	0.00	0.00	0.00	0%
9. Regional Occupational Centers/Programs (ROC/P)	3,041.09	3,041.09	3,041.09	3,041.09	0.00	0%
CLASSES FOR ADULTS						
10. Concurrently Enrolled Secondary Students	253.43	253.43	253.43	253.43	0.00	0%
11. Adults Enrolled, State Apportioned	627.14	627.14	627.14	627.14	0.00	0%
12. Independent Study - (Students 21 years or older and students 19 years or older and not continuously enrolled since their 18th birthday)	0.00	0.00	0.00	0.00	0.00	0%
13. TOTAL, CLASSES FOR ADULTS	880.57	880.57	880.57	880.57	0.00	0%
14. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
15. ADA TOTALS (Sum of lines 7, 9, 13, & 14)	35,729.15	35,829.15	35,729.15	35,729.15	(100.00)	0%
SUPPLEMENTAL INSTRUCTIONAL HOURS						
16. Elementary	393,071.00	79,007.00	79,007.00	79,007.00	0.00	0%
17. High School	644,894.00	628,652.00	628,652.00	628,652.00	0.00	0%
18. TOTAL, SUPPLEMENTAL HOURS	1,037,965.00	707,659.00	707,659.00	707,659.00	0.00	0%

Description	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
COMMUNITY DAY SCHOOLS - Additional Funds						
19. ELEMENTARY						
a. ADA for 5th & 6th Hours	83.99	83.99	83.99	83.99	0.00	0%
b. Pupils Hours for 7th & 8th Hours (report in hours)	0.00	0.00	0.00	0.00	0.00	0%
20. HIGH SCHOOL						
a. ADA for 5th & 6th Hours	119.05	119.05	119.05	119.05	0.00	0%
b. Pupils Hours for 7th & 8th Hours (report in hours)	1.00	1.00	1.00	1.00	0.00	0%
CHARTER SCHOOLS						
21. Charter ADA funded thru the Block Grant						
a. Charters Sponsored by Unified Districts - Resident (E.C. 47660) (applicable only for unified districts with Charter School General Purpose Block Grant Offset recorded on line 30 in Form RLI)	0.00	0.00	0.00	0.00	0.00	0%
b. All Other Block Grant Funded Charters	0.00	0.00	0.00	0.00	0.00	0%
22. Charter ADA funded thru the Revenue Limit	0.00	0.00	0.00	0.00	0.00	0%
23. TOTAL, CHARTER SCHOOLS ADA (sum lines 21a, 21b, and 22)	0.00	0.00	0.00	0.00	0.00	0%
24. SUPPLEMENTAL INSTRUCTIONAL HOURS	0.00	0.00	0.00	0.00	0.00	0%

ACTUALS THROUGH THE MONTH OF (Enter Month Name):	July	August	September	October	November	December
A. BEGINNING CASH	20,828,176.61	29,895,998.38	46,397,388.39	46,510,167.86	49,982,922.93	32,716,809.86
B. RECEIPTS						
Revenue Limit Sources						
Property Taxes	4,159,683.17	431,323.47	1,232,159.60	286,220.86	4,009,437.89	20,104,658.21
Principal Apportionment	2,136,270.50	19,843,833.36	21,662,851.42	7,348,268.08	11,845,468.32	11,845,468.32
Miscellaneous Funds	(794.00)	96,365.65	100,846.37	145,924.20	167,761.13	174,809.28
Federal Revenue	(671,326.11)	1,029,521.35	96,510.74	178,638.39	(1,578,439.84)	7,103,265.81
Other State Revenue	(2,998,640.27)	6,348,896.10	653,042.40	18,074,148.48	3,668,219.60	3,801,628.60
Other Local Revenue	(368,583.74)	549,404.55	271,620.51	666,074.67	376,011.70	246,347.66
Interfund Transfers In						
All Other Financing Sources						
Other Receipts/Non-Revenue		261,943.87	1,669,570.86	938,954.62	2,135,578.65	(1,276,677.92)
TOTAL RECEIPTS	2,258,609.55	28,561,288.35	25,686,601.90	27,638,229.30	20,624,037.45	41,999,499.96
C. DISBURSEMENTS						
Certificated Salaries	1,586,491.17	1,619,281.04	13,163,289.79	13,692,368.43	14,160,535.58	(97,043.55)
Classified Salaries	(12,833.30)	2,817,246.97	2,820,695.31	3,583,515.39	4,358,930.78	4,592,222.53
Employee Benefits	2,675,147.22	3,809,110.73	3,532,456.98	4,679,292.80	4,763,230.15	4,729,370.69
Books, Supplies and Services	1,745,656.12	4,421,550.90	2,670,883.39	2,477,023.15	1,687,684.23	1,395,357.15
Capital Outlay	(106,378.20)	565,924.90	1,973,387.36	156,505.14	45,370.31	8,726.73
Other Outgo	(2,351,971.07)	987,778.35	2,131,299.28	1,273,925.56	1,891,525.09	3,466,912.23
Interfund Transfers Out	764,633.62					
All Other Financing Uses	0.00					
Other Disbursements/						
Non Expenditures	193.79	(2,160,994.55)	(718,189.68)	(1,897,156.24)	10,982,874.38	124,705.71
TOTAL DISBURSEMENTS	4,300,939.35	12,059,898.34	25,573,822.43	24,165,474.23	37,890,150.52	14,220,251.49
D. PRIOR YEAR TRANSACTIONS						
Accounts Receivable	21,403,537.82	0.00	0.00	0.00	0.00	0.00
Accounts Payable	10,293,386.25	0.00	0.00	0.00	0.00	0.00
TOTAL PRIOR YEAR TRANSACTIONS	11,110,151.57	0.00	0.00	0.00	0.00	0.00
E. NET INCREASE/DECREASE (B - C + D)	9,067,821.77	16,501,390.01	112,779.47	3,472,755.07	(17,266,113.07)	27,779,248.47
F. ENDING CASH (A + E)	29,895,998.38	46,397,388.39	46,510,167.86	49,982,922.93	32,716,809.86	60,496,058.33
G. ENDING CASH, PLUS ACCRUALS						

	Object	January	February	March	April	May	June	Accruals	TOTAL
ACTUALS THROUGH THE MONTH OF (Enter Month Name):									
A. BEGINNING CASH	9110	60,496,058.33	42,515,443.13	35,550,775.59	25,698,730.76	32,993,908.75	24,912,449.86		
B. RECEIPTS									
Revenue Limit Sources									
Property Taxes	8020-8079	2,694,489.87	126,404.18	3,171,511.77	15,705,670.20	2,982,175.91	4,192,769.99	230,948.88	59,327,454.00
Principal Apportionment	8010-8019	11,845,466.32	11,160,202.78	10,224,401.28	10,224,401.28	10,224,401.28	0.00	18,865,018.06	147,226,053.00
Miscellaneous Funds	8080-8099	168,596.87	163,491.88	98,596.87	98,596.87	153,596.87	132,653.65	75,926.63	1,576,372.27
Federal Revenue	8100-8299	1,415,700.28	2,574,442.90	500,744.20	5,067,966.00	2,173,695.00	0.00	4,914,904.68	22,805,623.40
Other State Revenue	8300-8599	5,247,932.84	5,419,854.72	3,215,187.06	4,012,095.56	2,802,052.86	122,330.60	11,259,866.59	61,628,615.14
Other Local Revenue	8600-8799	464,307.11	222,286.15	286,521.35	286,521.35	530,061.35	1,323,535.98	66,372.36	4,920,481.00
Interfund Transfers In	8910-8929								0.00
All Other Financing Sources	8930-8979	1,852,979.61	(1,504,648.58)						0.00
Other Receipts/Non-Revenue		23,669,474.90	18,162,034.03	17,496,962.53	35,395,251.26	18,865,983.27	5,771,290.22	35,413,037.20	4,077,701.11
TOTAL RECEIPTS									301,562,299.92
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	27,232,538.62	13,445,275.68	13,863,633.80	13,536,963.61	14,320,646.55	13,143,812.19	250,000.00	139,937,792.91
Classified Salaries	2000-2999	3,938,566.26	4,014,760.67	4,477,277.74	5,316,273.28	4,057,623.90	3,864,837.33	4,351,830.80	48,180,947.66
Employee Benefits	3000-3999	4,913,055.90	4,857,815.02	5,109,875.22	5,285,970.62	4,706,859.37	4,713,703.47	4,983,402.47	58,959,290.64
Books, Supplies and Services	4000-5999	1,427,524.91	1,496,366.98	1,516,431.20	1,599,076.36	1,500,522.94	1,810,760.89	1,067,466.44	24,816,304.66
Capital Outlay	6000-6599	117,562.63	60,909.33	51,142.64	51,142.64	51,142.64	51,142.64	51,142.64	3,077,721.40
Other Outgo	7000-7499	4,790,372.59	1,173,055.87	2,310,646.76	2,310,646.76	2,310,646.76	2,310,646.76	2,310,646.76	24,916,131.70
Interfund Transfers Out	7600-7629		307,606.67						1,072,240.29
All Other Financing Uses	7630-7699						0.00		0.00
Other Disbursements/ Non Expenditures		(749,530.81)	(229,088.65)						5,957,813.95
TOTAL DISBURSEMENTS		41,670,090.10	25,126,701.57	27,349,007.36	28,100,073.27	26,947,442.16	26,499,903.28	13,014,489.11	306,918,243.21
D. PRIOR YEAR TRANSACTIONS									
Accounts Receivable	9200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,403,537.82
Accounts Payable	9500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,293,386.25
TOTAL PRIOR YEAR TRANSACTIONS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,110,151.57
E. NET INCREASE/DECREASE (B - C + D)		(17,980,615.20)	(6,964,667.54)	(9,852,044.83)	7,295,177.99	(8,081,458.89)	(20,728,613.06)	22,398,548.09	5,754,208.28
F. ENDING CASH (A + E)		42,515,443.13	35,550,775.59	25,698,730.76	32,993,908.75	24,912,449.86	4,183,836.80		26,582,384.89
G. ENDING CASH, PLUS ACCRUALS									

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2009-10 Projection (C)	% Change (Cols. E-C/C) (D)	2010-11 Projection (E)
A. REVENUES AND OTHER FINANCING SOURCES						
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Revenue Limit Sources	8010-8099	207,983,131.00	-0.94%	206,036,895.91	-0.51%	204,978,125.04
2. Federal Revenues	8100-8299	26,199,389.00	0.00%	26,199,389.00	0.00%	26,199,389.00
3. Other State Revenues	8300-8599	61,628,615.00	-3.65%	59,378,070.00	-0.87%	58,861,026.00
4. Other Local Revenues	8600-8799	4,916,041.00	-3.04%	4,766,386.09	3.39%	4,927,765.00
5. Other Financing Sources	8900-8999	1,441,653.00	-100.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5)		302,168,842.00	-1.92%	296,380,741.00	-0.48%	294,966,305.04
B. EXPENDITURES AND OTHER FINANCING USES						
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Certificated Salaries						
a. Base Salaries				139,739,914.00		138,051,937.00
b. Step & Column Adjustment				2,200,000.00		2,200,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(3,887,977.00)		(1,575,000.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	139,739,914.00	-1.21%	138,051,937.00	0.45%	138,676,937.00
2. Classified Salaries						
a. Base Salaries				48,152,524.00		44,261,969.00
b. Step & Column Adjustment				450,000.00		400,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(4,340,555.00)		(500,000.00)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	48,152,524.00	-8.08%	44,261,969.00	-0.23%	44,161,969.00
3. Employee Benefits	3000-3999	58,501,470.00	0.14%	58,581,655.00	0.16%	58,675,849.00
4. Books and Supplies	4000-4999	15,514,178.00	11.74%	17,335,415.00	-56.10%	7,609,910.00
5. Services and Other Operating Expenditures	5000-5999	17,753,533.00	-1.76%	17,441,817.00	-29.65%	12,269,489.04
6. Capital Outlay	6000-6999	3,036,665.00	0.06%	3,038,345.00	0.00%	3,038,345.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	25,944,035.00	0.00%	25,944,032.00	0.04%	25,955,155.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	0.00	0.00%	0.00	0.00%	35,212.00
9. Other Financing Uses	7600-7699	2,603,846.00	77.45%	4,620,478.00	0.11%	4,625,620.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		311,246,165.00	-0.63%	309,275,648.00	-4.60%	295,048,486.04
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)						
		(9,077,323.00)		(12,894,907.00)		(82,181.00)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		29,661,398.00		20,584,075.00		7,689,168.00
2. Ending Fund Balance (Sum lines C and D1)		20,584,075.00		7,689,168.00		7,606,987.00
3. Components of Ending Fund Balance (Form 011)						
a. Fund Balance Reserves	9710-9740	14,078,297.00		1,335,000.00		1,335,000.00
b. Designated for Economic Uncertainties	9770	6,200,926.00		6,079,168.00		6,066,987.00
c. Fund Balance Designations	9775, 9780	0.00		0.00		0.00
d. Undesignated/Unappropriated Balance	9790	304,839.00		275,000.00		205,000.00
e. Total Components of Ending Fund Balance (Line D3e must agree with line D2)		20,584,062.00		7,689,168.00		7,606,987.00

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2009-10 Projection (C)	% Change (Cols. E-C/C) (D)	2010-11 Projection (E)
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Designated for Economic Uncertainties (Line D3b)	9770	6,200,926.00		6,079,168.00		6,066,987.00
b. Undesignated/Unappropriated Amount (Line D3d)	9790	304,839.00		275,000.00		205,000.00
c. Negative Restricted Ending Balances (Negative resources 2000-9999) (Enter projections)	979Z					
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Designated for Economic Uncertainties	9770	0.00		0.00		0.00
b. Undesignated/Unappropriated Amount	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2b)		6,505,765.00		6,354,168.00		6,271,987.00
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		2.09%		2.05%		2.13%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members? <u>No</u>						
b. If you are the SELPA AU and answered Yes to excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds (Column A: Fund 01, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)						
		12,673,119.00		12,673,119.00		12,673,119.00
2. District ADA Used to determine the reserve standard percentage level on line F3d (Column A: Form AI, Estimated P-2 ADA column, lines 1-4 and 22; enter projections)						
		31,571.24		31,186.24		30,534.24
3. Calculating the Reserves						
a. Total Expenditures and Other Financing Uses (Line B11)		311,246,165.00		309,275,648.00		295,048,486.04
b. Less: Special Education Pass-through Funds (Line F1b2)		12,673,119.00		12,673,119.00		12,673,119.00
c. Net Expenditures and Other Financing Uses (Line F3a, minus line F3b if line F1a is Yes)		311,246,165.00		309,275,648.00		295,048,486.04
d. Reserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details)		2%		2%		2%
e. Reserve Standard - By Percent (Line F3c times F3d)		6,224,923.30		6,185,512.96		5,900,969.72
f. Reserve Standard - By Amount (Refer to Form 01CSI, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		6,224,923.30		6,185,512.96		5,900,969.72
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2009-10 Projection (C)	% Change (Cols. E-C/C) (D)	2010-11 Projection (E)
A. REVENUES AND OTHER FINANCING SOURCES						
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted except line A1h)						
1. Revenue Limit Sources	8010-8099	195,846,750.00				
a. Base Revenue Limit per ADA (Form RLI, line 4, ID 0024)		7,027.36	5.05%	7,382.36	0.70%	7,434.04
b. Revenue Limit ADA (Form RLI, line 5b, ID 0033)		31,807.49	0.00%	31,807.49	-1.21%	31,422.49
c. Total Base Revenue Limit (Line A1a times line A1b, ID 0269)		223,522,682.93	5.05%	234,814,341.88	-0.52%	233,596,047.56
d. Other Revenue Limit (Form RLI, lines 6 thru 14)		3,246,999.00	0.00%	3,246,999.00	0.00%	3,246,999.00
e. Total Revenue Limit Subject to Deficit (Sum lines A1c plus A1d, ID 0082)		226,769,681.93	4.98%	238,061,340.88	-0.51%	236,843,046.56
f. Deficit Factor (Form RLI, line 16)		0.92156	-5.70%	0.86906	0.00%	0.86906
g. Deficit Revenue Limit (Line A1e times line A1f, ID 0284)		208,981,868.08	-1.00%	206,889,588.91	-0.51%	205,830,818.04
h. Plus: Other Adjustments (e.g., basic aid, charter schools object 8015, prior year adjustments objects 8019 and 8099)			0.00%		0.00%	
i. Revenue Limit Transfers (Objects 8091 and 8097)		(12,136,381.00)	0.00%	(12,136,381.00)	0.00%	(12,136,381.00)
j. Other Adjustments (Form RLI, lines 18 thru 20 and line 41)		(998,724.08)	-14.62%	(852,693.00)	0.00%	(852,693.00)
k. Total Revenue Limit Sources (Sum lines A1g thru A1j) (Must equal line A1)		195,846,763.00	-0.99%	193,900,514.91	-0.55%	192,841,744.04
2. Federal Revenues	8100-8299	84,265.00	0.00%	84,265.00	0.00%	84,265.00
3. Other State Revenues	8300-8599	7,598,086.00	-3.07%	7,365,154.00	-0.55%	7,324,833.00
4. Other Local Revenues	8600-8799	3,289,867.00	-4.55%	3,140,212.00	5.14%	3,301,591.00
5. Other Financing Sources	8900-8999	(24,522,146.00)	-17.78%	(20,162,962.00)	11.56%	(22,493,333.34)
6. Total (Sum lines A1k thru A5)		182,296,835.00	1.11%	184,327,184.00	-1.77%	181,058,899.70
B. EXPENDITURES AND OTHER FINANCING USES						
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Certificated Salaries						
a. Base Salaries				105,226,415.00		104,697,080.00
b. Step & Column Adjustment				2,200,000.00		2,200,000.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(2,729,335.00)		(1,575,000.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	105,226,415.00	-0.50%	104,697,080.00	0.60%	105,322,080.00
2. Classified Salaries						
a. Base Salaries				26,111,185.00		23,722,886.00
b. Step & Column Adjustment				450,000.00		400,000.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(2,838,299.00)		(500,000.00)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	26,111,185.00	-9.15%	23,722,886.00	-0.42%	23,622,886.00
3. Employee Benefits	3000-3999	41,186,824.00	3.57%	42,655,806.00	0.22%	42,750,000.00
4. Books and Supplies	4000-4999	2,234,124.00	-3.56%	2,154,540.00	-11.81%	1,900,000.00
5. Services and Other Operating Expenditures	5000-5999	10,581,730.00	-2.95%	10,270,014.00	-37.11%	6,458,750.70
6. Capital Outlay	6000-6999	38,345.00	0.00%	38,345.00	0.00%	38,345.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	442,806.00	0.00%	442,803.00	2.51%	453,926.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(2,401,416.00)	8.67%	(2,609,731.00)	-3.55%	(2,517,100.00)
9. Other Financing Uses	7600-7699	1,090,419.00	184.94%	3,107,051.00	0.17%	3,112,193.00
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		184,510,432.00	-0.02%	184,478,794.00	-1.81%	181,141,080.70
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)						
		(2,213,597.00)		(151,610.00)		(82,181.00)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		10,054,375.00		7,840,778.00		7,689,168.00
2. Ending Fund Balance (Sum lines C and D1)		7,840,778.00		7,689,168.00		7,606,987.00
3. Components of Ending Fund Balance (Form 011)						
a. Fund Balance Reserves	9710-9740	1,335,000.00		1,335,000.00		1,335,000.00
b. Designated for Economic Uncertainties	9770	6,200,926.00		6,079,168.00		6,066,987.00
c. Fund Balance Designations	9775, 9780	0.00				
d. Undesignated/Unappropriated Balance	9790	304,839.00		275,000.00		205,000.00
e. Total Components of Ending Fund Balance (Line D3e must agree with line D2)		7,840,765.00		7,689,168.00		7,606,987.00

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2009-10 Projection (C)	% Change (Cols. E-C/C) (D)	2010-11 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Designated for Economic Uncertainties	9770	6,200,926.00		6,079,168.00		6,066,987.00
b. Undesignated/Unappropriated Amount	9790	304,839.00		275,000.00		205,000.00
If GL data does not exist, key enter lines E2a and E2b.						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Designated for Economic Uncertainties	9770					
b. Undesignated/Unappropriated Amount	9790					
3. Total Available Reserves (Sum lines E1 thru E2b)						
		6,505,765.00		6,354,168.00		6,271,987.00
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2009-10 Projection (C)	% Change (Cols. E-C/C) (D)	2010-11 Projection (E)
A. REVENUES AND OTHER FINANCING SOURCES						
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Revenue Limit Sources	8010-8099	12,136,381.00	0.00%	12,136,381.00	0.00%	12,136,381.00
2. Federal Revenues	8100-8299	26,115,124.00	0.00%	26,115,124.00	0.00%	26,115,124.00
3. Other State Revenues	8300-8599	54,030,529.00	-3.73%	52,012,916.00	-0.92%	51,536,193.00
4. Other Local Revenues	8600-8799	1,626,174.00	0.00%	1,626,174.00	0.00%	1,626,174.00
5. Other Financing Sources	8900-8999	25,963,799.00	-22.34%	20,162,962.00	11.56%	22,493,533.34
6. Total (Sum lines A1 thru A5)		119,872,007.00	-6.52%	112,053,557.00	1.65%	113,907,405.34
B. EXPENDITURES AND OTHER FINANCING USES						
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Certificated Salaries						
a. Base Salaries				34,513,499.00		33,354,857.00
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments				(1,158,642.00)		
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	34,513,499.00	-3.36%	33,354,857.00	0.00%	33,354,857.00
2. Classified Salaries						
a. Base Salaries				22,041,339.00		20,539,083.00
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments				(1,502,256.00)		
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	22,041,339.00	-6.82%	20,539,083.00	0.00%	20,539,083.00
3. Employee Benefits	3000-3999	17,314,646.00	-8.02%	15,925,849.00	0.00%	15,925,849.00
4. Books and Supplies	4000-4999	13,280,054.00	14.31%	15,180,875.00	-62.39%	5,709,910.00
5. Services and Other Operating Expenditures	5000-5999	7,171,803.00	0.00%	7,171,803.00	-18.98%	5,810,738.34
6. Capital Outlay	6000-6999	2,998,320.00	0.06%	3,000,000.00	0.00%	3,000,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	25,501,229.00	0.00%	25,501,229.00	0.00%	25,501,229.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	2,401,416.00	8.67%	2,609,731.00	-2.20%	2,552,312.00
9. Other Financing Uses	7600-7699	1,513,427.00	0.00%	1,513,427.00	0.00%	1,513,427.00
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		126,735,733.00	-1.53%	124,796,854.00	-8.73%	113,907,405.34
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)						
		(6,863,726.00)		(12,743,297.00)		0.00
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		19,607,023.00		12,743,297.00		0.00
2. Ending Fund Balance (Sum lines C and D1)		12,743,297.00		0.00		0.00
3. Components of Ending Fund Balance (Form 011)						
a. Fund Balance Reserves	9710-9740	12,743,297.00				
b. Designated for Economic Uncertainties	9770	0.00				
c. Fund Balance Designations	9775, 9780	0.00				
d. Undesignated/Unappropriated Balance	9790	0.00		0.00		0.00
e. Total Components of Ending Fund Balance						
(Line D3e must agree with line D2)		12,743,297.00		0.00		0.00

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2009-10 Projection (C)	% Change (Cols. E-C/C) (D)	2010-11 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Designated for Economic Uncertainties	9770					
b. Undesignated/Unappropriated Amount	9790					
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Designated for Economic Uncertainties	9770					
b. Undesignated/Unappropriated Amount	9790					
3. Total Available Reserves (Sum lines E1 thru E2b)						
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						

**ANAHEIM UNION HIGH SCHOOL DISTRICT
2008/2009 2ND INTERIM REPORT
GENERAL FUND
Multiyear Projections
Summary - Unrestricted/Restricted**

Assumptions:	<u>2009/10*</u>	<u>2010/11**</u>
Revenue Limit		
COLA	5.02%	0.70%
Deficit	13.094%	13.094%
ADA	(385)	(652)
Certificated Salaries -		
COLA	0.0%	0.0%
Step and Column	\$ 2,200,000	\$ 2,200,000
Classified Salaries -		
COLA	0.0%	0.0%
Step and Column	\$ 450,000	\$ 400,000

* These assumptions are based on the comparison of the projected totals for 2008/2009 to 2009/2010.

** These assumptions are based on the comparison of the projected totals for 2009/2010 to 2010/2011.

Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
BASE REVENUE LIMIT PER ADA				
1. Base Revenue Limit per ADA (prior year)	0025	6,648.36	6,648.36	6,648.36
2. Inflation Increase	0041	379.00	379.00	379.00
3. All Other Adjustments	0042, 0525	0.00	0.00	0.00
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	0024	7,027.36	7,027.36	7,027.36
REVENUE LIMIT SUBJECT TO DEFICIT				
5. Total Base Revenue Limit				
a. Base Revenue Limit per ADA (from Line 4)	0024	7,027.36	7,027.36	7,027.36
b. Revenue Limit ADA	0033	31,807.49	31,907.49	31,807.49
c. Total Base Revenue Limit (Line 5a times Line 5b)	0269	223,522,682.93	224,225,418.93	223,522,682.93
6. Allowance for Necessary Small School	0489	0.00	0.00	0.00
7. Gain or Loss from Interdistrict Attendance Agreements	0272	0.00	0.00	0.00
8. Meals for Needy Pupils	0090	2,539,950.00	2,539,950.00	2,539,950.00
9. Special Revenue Limit Adjustments	0274	0.00	0.00	0.00
10. One-time Equalization Adjustments	0275			
11. Miscellaneous Revenue Limit Adjustments	0276	0.00	0.00	0.00
12. Less: All Charter District Revenue Limit Adjustment	0217	0.00	0.00	0.00
13. Beginning Teacher Salary Incentive Funding	0138	707,049.00	707,049.00	707,049.00
14. Less: Class Size Penalties Adjustment	0173	0.00	0.00	0.00
15. REVENUE LIMIT SUBJECT TO DEFICIT (Sum Lines 5c through 11, plus Line 13, minus Lines 12 and 14)	0082	226,769,681.93	227,472,417.93	226,769,681.93
DEFICIT CALCULATION				
16. Deficit Factor	0281	0.94643	0.94643	0.92156
17. TOTAL, DEFICITED REVENUE LIMIT (Line 15 times Line 16)	0284	214,621,630.07	215,286,720.50	208,981,868.08
OTHER REVENUE LIMIT ITEMS				
18. Unemployment Insurance Revenue	0060	57,467.00	57,467.00	519,129.00
19. Less: Longer Day/Year Penalty	0287	0.00	0.00	0.00
20. Less: Excess ROC/P Reserves Adjustment	0288	0.00	0.00	0.00
21. Less: PERS Reduction	0195	1,438,669.00	1,438,669.00	1,429,637.00
22. PERS Safety Adjustment/SFUSD PERS Adjustment	0205, 0654	0.00	0.00	0.00
23. TOTAL, OTHER REVENUE LIMIT ITEMS (Sum Lines 18 and 22, minus Line 19 through 21)	---	(1,381,202.00)	(1,381,202.00)	(910,508.00)
24. TOTAL REVENUE LIMIT (Sum Lines 17 and 23)	0088	213,240,428.07	213,905,518.50	208,071,360.08

Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
REVENUE LIMIT - LOCAL SOURCES				
25. Property Taxes	0117	52,914,735.00	59,112,454.00	59,112,441.00
26. Miscellaneous Funds	0078	0.00	0.00	13.00
27. Community Redevelopment Funds	0079	0.00	215,000.00	215,000.00
28. Less: Charter Schools In-lieu Taxes	0124	0.00	0.00	0.00
29. TOTAL, REVENUE LIMIT - LOCAL SOURCES (Sum Lines 25 through 27, minus Line 28)	0126	52,914,735.00	59,327,454.00	59,327,454.00
30. Charter School General Purpose Block Grant Offset (Unified Districts Only)	0293	0.00	0.00	0.00
31. STATE AID PORTION OF REVENUE LIMIT (Sum Line 24, minus Lines 29 and 30. If negative, then zero)	0111	160,325,693.07	154,578,064.50	148,743,906.08
OTHER ITEMS				
32. Less: County Office Funds Transfer	0458	1,571,275.00	1,558,814.00	1,517,853.00
33. Core Academic Program	9001			
34. California High School Exit Exam	9002			
35. Pupil Promotion and Retention and Low STAR Score Programs	9003			
36. Apprenticeship Funding	9006			
37. Community Day School Additional Funding	9007			
38. Basic Aid "Choice"/Court Ordered Voluntary Pupil Transfer	0634, 0629	0.00	0.00	0.00
39. Basic Aid Supplement Charter School Adjustment	0493	0.00	0.00	0.00
40. All Other Adjustments	---	0.00	0.00	(0.08)
41. TOTAL, OTHER ITEMS (Sum Lines 33 through 40, minus Line 32)	---	(1,571,275.00)	(1,558,814.00)	(1,517,853.08)
42. TOTAL, STATE AID PORTION OF REVENUE LIMIT (Sum Lines 31 and 41) (This amount should agree with Object 8011)	---	158,754,418.07	153,019,250.50	147,226,053.00
OTHER NON REVENUE LIMIT ITEMS (Should be recorded in Object 8311)				
43. Core Academic Program	9001	465,604.00	401,124.00	520,758.00
44. California High School Exit Exam	9002	3,475,878.00	2,183,522.00	1,847,696.00
45. Pupil Promotion and Retention and Low STAR Score Programs	9003	0.00	0.00	0.00
46. Apprenticeship Funding	9006	700,000.00	700,000.00	700,000.00
47. Community Day School Additional Funding	9007	447,607.00	447,607.00	423,938.00

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Funded average daily attendance (ADA) for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's ADA Standard Percentage Range: -2.0% to +2.0%

1A. Calculating the District's ADA Variances

DATA ENTRY: First Interim data that exist will be extracted; otherwise enter data into the first column for all fiscal years. Second Interim Projected Year Totals data for Current Year are extracted. If Second Interim Form MYPI exists, Projected Year Totals data will be extracted for the two subsequent years; if not, enter data into the second column.

Fiscal Year	Revenue Limit (Funded) ADA		Percent Change	Status
	First Interim Projected Year Totals (Form 01CSI, Item 1A)	Second Interim Projected Year Totals (Form RLI, Line 5b) (Form MYPI, Unrestricted, A1b)		
Current Year (2008-09)	31,907.49	31,807.49	-0.3%	Met
1st Subsequent Year (2009-10)	31,907.49	31,807.49	-0.3%	Met
2nd Subsequent Year (2010-11)	31,907.49	31,422.49	-1.5%	Met

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Funded ADA has not changed since first interim projections by more than two percent in any of the current year or two subsequent fiscal years.

Explanation:
(required if NOT met)

2. CRITERION: Enrollment

STANDARD: Projected enrollment for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's Enrollment Standard Percentage Range: -2.0% to +2.0%

2A. Calculating the District's Enrollment Variances

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years.

Fiscal Year	Enrollment		Percent Change	Status
	First Interim (Form 01CSI, Item 2A)	Second Interim CBEDS/Projected		
Current Year (2008-09)	33,592	33,608	0.0%	Met
1st Subsequent Year (2009-10)	33,592	33,223	-1.1%	Met
2nd Subsequent Year (2010-11)	33,592	32,571	-3.0%	Not Met

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Enrollment projections have changed since first interim projections by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard, a description of the methods and assumptions used in projecting enrollment, and what changes will be made to improve the accuracy of projections in this area.

Explanation:
(required if NOT met)

The enrollment projections have been revised to reflect the current projections from the District's feeder schools.

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current fiscal year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. First Interim data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years.

Fiscal Year	P-2 ADA Unaudited Actuals (Form A, Lines 3, 6, and 25)	Enrollment CBEDS Actual (Form 01CSI, Item 3A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2005-06)	31,003	33,112	93.6%
Second Prior Year (2006-07)	31,193	33,076	94.3%
First Prior Year (2007-08)	31,582	33,368	94.6%
Historical Average Ratio:			94.2%
District's ADA to Enrollment Standard (historical average ratio plus 0.5%):			94.7%

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: If Form MYPI exists, Estimated P-2 ADA data for the two subsequent years will be extracted; if not, enter Estimated P-2 ADA data in the first column. All other data are extracted.

Fiscal Year	Estimated P-2 ADA (Form AI, Lines 1-4 and 22) (Form MYPI, Line F2)	Enrollment CBEDS/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Current Year (2008-09)	31,571	33,608	93.9%	Met
1st Subsequent Year (2009-10)	31,186	33,223	93.9%	Met
2nd Subsequent Year (2010-11)	30,534	32,571	93.7%	Met

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected P-2 ADA to enrollment ratio has not exceeded the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

4. CRITERION: Revenue Limit

STANDARD: Projected revenue limit for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's Revenue Limit Standard Percentage Range:

4A. Calculating the District's Projected Change in Revenue Limit

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. In the Second Interim column, Current Year data are extracted; enter data for the two subsequent years.

Fiscal Year	Revenue Limit (Fund 01, Objects 8011, 8020-8089)		Percent Change	Status
	First Interim (Form 01CSI, Item 4A)	Second Interim Projected Year Totals		
	Current Year (2008-09)	212,346,692.00		
1st Subsequent Year (2009-10)	213,785,361.00	206,036,896.00	-3.6%	Not Met
2nd Subsequent Year (2010-11)	220,884,964.00	204,369,734.00	-7.5%	Not Met

4B. Comparison of District Revenue Limit to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected revenue limit has changed since first interim projections by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting revenue limit.

Explanation:
(required if NOT met)

The standard was not met due to the increase in the revenue limit deficit factor and revisions made to enrollment.

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the current fiscal year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

Fiscal Year	Unaudited Actuals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
	Salaries and Benefits (Form 01, Objects 1000-3999)	Total Expenditures (Form 01, Objects 1000-7499)	
Third Prior Year (2005-06)	156,895,181.04	167,887,453.99	93.5%
Second Prior Year (2006-07)	168,464,146.03	180,806,777.64	93.2%
First Prior Year (2007-08)	176,113,644.72	187,768,512.13	93.8%
Historical Average Ratio:			93.5%

	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
District's Reserve Standard Percentage (Criterion 10B, Line 4)	2.0%	2.0%	2.0%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	90.5% to 96.5%	90.5% to 96.5%	90.5% to 96.5%

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for Current Year are extracted.

Fiscal Year	Projected Year Totals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
	Salaries and Benefits (Form 011, Objects 1000-3999) (Form MYPI, Lines B1-B3)	Total Expenditures (Form 011, Objects 1000-7499) (Form MYPI, Lines B1-B8, B10)		
Current Year (2008-09)	172,524,424.00	183,420,013.00	94.1%	Met
1st Subsequent Year (2009-10)	171,075,772.00	181,371,743.00	94.3%	Met
2nd Subsequent Year (2010-11)	171,694,966.00	178,028,887.70	96.4%	Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Ratio of total unrestricted salaries and benefits to total unrestricted expenditures has met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state and other local) or expenditures (including books and supplies, and services and other operating), for any of the current fiscal year or two subsequent fiscal years, have not changed by more than five percent since first interim projections.

Changes that exceed five percent in any major object category must be explained.

District's Other Revenues and Expenditures Standard Percentage Range:	-5.0% to +5.0%
District's Other Revenues and Expenditures Explanation Percentage Range:	-5.0% to +5.0%

6A. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. Second Interim data for the Current Year are extracted. If Second Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column.

Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	First Interim Projected Year Totals (Form 01CSI, Item 6A)	Second Interim Projected Year Totals (Fund 01) (Form MYPI)	Percent Change	Change Is Outside Explanation Range
Federal Revenue (Fund 01, Objects 8100-8299) (Form MYPI, Line A2)				
Current Year (2008-09)	25,660,840.00	26,199,389.00	2.1%	No
1st Subsequent Year (2009-10)	25,660,840.00	26,199,389.00	2.1%	No
2nd Subsequent Year (2010-11)	25,660,840.00	26,199,389.00	2.1%	No

Explanation:
(required if Yes)

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYPI, Line A3)				
Current Year (2008-09)	63,548,947.00	61,628,615.00	-3.0%	No
1st Subsequent Year (2009-10)	63,548,947.00	59,378,070.00	-6.6%	Yes
2nd Subsequent Year (2010-11)	65,530,782.00	58,861,026.00	-10.2%	Yes

Explanation:
(required if Yes)

The Other State Revenue is projected to decrease as a result of the decrease in State funding.

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYPI, Line A4)				
Current Year (2008-09)	5,753,644.00	4,916,041.00	-14.6%	Yes
1st Subsequent Year (2009-10)	6,248,644.00	4,766,386.09	-23.7%	Yes
2nd Subsequent Year (2010-11)	6,196,644.00	4,927,765.00	-20.5%	Yes

Explanation:
(required if Yes)

The Other Local Revenue is projected to decrease as a result of adjustments made to interest income. The adjustments resulted from the decrease in the funded COLA, delay in state apportionment payments received and decrease in interest rates.

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYPI, Line B4)				
Current Year (2008-09)	33,787,971.00	15,514,178.00	-54.1%	Yes
1st Subsequent Year (2009-10)	15,820,525.00	17,335,415.00	9.6%	Yes
2nd Subsequent Year (2010-11)	13,733,765.00	7,609,910.00	-44.6%	Yes

Explanation:
(required if Yes)

The Books and Supplies is projected to decrease as a result of the decrease in State funding and the reduction in the contribution to the Routine Restricted Maintenance program. Also, due to postponement of expenditures that had been budgeted in the current year to 2009/10.

Services and Other Expenditures (Fund 01, Objects 5000-5999) (Form MYPI, Line B5)				
Current Year (2008-09)	17,536,672.00	17,753,533.00	1.2%	No
1st Subsequent Year (2009-10)	16,125,326.00	17,441,817.00	8.2%	Yes
2nd Subsequent Year (2010-11)	17,472,382.00	12,269,489.04	-29.8%	Yes

Explanation:
(required if Yes)

The Services and Other Expenditures is projected to decrease as a result of the decrease in State funding and the reduction to the Routine Restricted Maintenance program.

6B. Calculating the District's Change in Total Operating Revenues and Expenditures

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	First Interim Projected Year Totals	Second Interim Projected Year Totals	Percent Change	Status
Total Federal, Other State, and Other Local Revenue (Section 6A)				
Current Year (2008-09)	94,963,431.00	92,744,045.00	-2.3%	Met
1st Subsequent Year (2009-10)	95,458,431.00	90,343,845.09	-5.4%	Not Met
2nd Subsequent Year (2010-11)	97,388,266.00	89,988,180.00	-7.6%	Not Met
Total Books and Supplies, and Services and Other Operating Expenditures (Section 6A)				
Current Year (2008-09)	51,324,643.00	33,267,711.00	-35.2%	Not Met
1st Subsequent Year (2009-10)	31,945,851.00	34,777,232.00	8.9%	Not Met
2nd Subsequent Year (2010-11)	31,206,147.00	19,879,399.04	-36.3%	Not Met

6C. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6A if the status in Section 6B is Not Met; no entry is allowed below.

- 1a. STANDARD NOT MET - One or more projected operating revenue have changed since first interim by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:
Federal Revenue
(linked from 6A
if NOT met)

Explanation:
Other State Revenue
(linked from 6A
if NOT met)

The Other State Revenue is projected to decrease as a result of the decrease in State funding.

Explanation:
Other Local Revenue
(linked from 6A
if NOT met)

The Other Local Revenue is projected to decrease as a result of adjustments made to Interest Income. The adjustments resulted from the decrease in the funded COLA, delay in state apportionment payments received and decrease in interest rates.

- 1b. STANDARD NOT MET - One or more total operating expenditures have changed since first interim by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:
Books and Supplies
(linked from 6A
if NOT met)

The Books and Supplies is projected to decrease as a result of the decrease in State funding and the reduction in the contribution to the Routine Restricted Maintenance program. Also, due to postponement of expenditures that had been budgeted in the current year to 2009/10.

Explanation:
Services and Other Exps
(linked from 6A
if NOT met)

The Services and Other Expenditures is projected to decrease as a result of the decrease in State funding and the reduction to the Routine Restricted Maintenance program.

7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since first interim projections in the projected contributions for facilities maintenance funding as required pursuant to Education Code sections 17584 (Deferred Maintenance) and 17070.75 (Ongoing and Major Maintenance Account).

7A. Determining the District's Compliance with the Contribution Requirement for EC Section 17584 - Deferred Maintenance

DATA ENTRY: Required amounts are extracted in Line 1 but may be overwritten in the second column with the current year amount. Budgeted data that exist for First Interim will be extracted for Line 2; otherwise, enter Budgeted data into the first column. Enter Budgeted data for Line 2 into the second column.

Deferred Maintenance Contribution	First Interim	Second Interim
	(Form 01CSI, Item 7A)	Projected Year Totals
1. Required ¹	1,513,427	1,513,427
2. Budgeted (Contributed) ²	1,513,427	1,513,427
	Status:	Met

¹ Represents the district's prior year deferred maintenance "maximum match" amount released by the California Department of Education. At interim period, the required amount may be overwritten if a current year figure is known.

² Include amounts budgeted per EC Section 17584(b) and unmatched carryover per California Code of Regulations, Title 2, Section 1866.4.4.

If status is not met, enter an X in the box that best describes why the required contribution was not made:

<input type="checkbox"/>	Not applicable (district does not participate in the deferred maintenance program)
<input type="checkbox"/>	Other (explanation must be provided)

Explanation:
(required if NOT met
and Other is marked)

7B. Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter Budget Adoption data into lines 1 and 2. All other data are extracted.

	Budget Adoption	Interim Contribution	Status
	3% Required Minimum Contribution (Form 01CSI, item 7B1)	Projected Year Totals (Fund 01, Resource 8150, Objects 8900-8999)	
1. OMMA/RMA Contribution	9,498,846.00	9,098,846.00	Not Met
2. Budget Adoption Contribution (information only) (Form 01CSI, First Interim, Criterion 7B, Line 2)		9,498,846.00	

If status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

<input type="checkbox"/>	Not applicable (district does not participate in the Leroy F. Green School Facilities Act of 1998)
<input type="checkbox"/>	Exempt (due to district's small size [EC Section 17070.75 (b)(2)(D)])
<input checked="" type="checkbox"/>	Other (explanation must be provided)

Explanation:
(required if NOT met
and Other is marked)

The District decreased the Routine Restricted Maintenance contribution by \$400,000 with the flexibility given in the mid-year 2008/09 State budget.

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves¹ as a percentage of total expenditures and other financing uses² in any of the current fiscal year or two subsequent fiscal years.

¹Available reserves are the unrestricted reserves in the Designated for Economic Uncertainties and the Undesignated/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

²A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
District's Available Reserves Percentage (Criterion 10C, Line 7)	2.1%	2.1%	2.1%
District's Deficit Spending Standard Percentage Levels (one-third of available reserves percentage):	0.7%	0.7%	0.7%

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

Fiscal Year	Projected Year Totals			Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
	Net Change in Unrestricted Fund Balance (Form 011, Section E) (Form MYPI, Line C)	Total Unrestricted Expenditures and Other Financing Uses (Form 011, Objects 1000-7999) (Form MYPI, Line B11)			
Current Year (2008-09)	(2,213,610.00)	184,510,432.00		1.2%	Not Met
1st Subsequent Year (2009-10)	(151,610.00)	184,478,794.00		0.1%	Met
2nd Subsequent Year (2010-11)	(82,181.00)	181,141,080.70		0.0%	Met

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. **STANDARD NOT MET** - Unrestricted deficit spending has exceeded the standard percentage level in any of the current year or two subsequent fiscal years. Provide reasons for the deficit spending, a description of the methods and assumptions used in balancing the unrestricted budget, and what changes will be made to ensure that the budget deficits are eliminated or are balanced within the standard.

Explanation:
(required if NOT met)

The District reserves are sufficient to cover the budget deficit spending in 2008/09.

9. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of the current fiscal year and two subsequent fiscal years.

9A-1. Determining if the District's General Fund Ending Balance is Positive

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Fiscal Year	Ending Fund Balance General Fund Projected Year Totals (Form 011, Line F2) (Form MYPI, Line D2)	Status
Current Year (2008-09)	20,584,062.00	Met
1st Subsequent Year (2009-10)	7,689,168.00	Met
2nd Subsequent Year (2010-11)	7,606,987.00	Met

9A-2. Comparison of the District's Ending Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund ending balance is positive for the current fiscal year and two subsequent fiscal years.

Explanation:
(required if NOT met)

B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1. Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance General Fund (Form CASH, Line F, June Column)	Status
Current Year (2008-09)	4,183,836.80	Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:
(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves¹ for any of the current fiscal year or two subsequent fiscal years are not less than the following percentages or amounts² as applied to total expenditures and other financing uses³:

Percentage Level	District ADA		
5% or \$55,000 (greater of)	0	to	300
4% or \$55,000 (greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	over

¹ Available reserves are the unrestricted reserves in the Designated for Economic Uncertainties and the Undesignated/Unappropriated accounts in the General Fund and Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

² Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238), rounded to the nearest thousand.

³ A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
District Estimated P-2 ADA (Criterion 3, Item 3B)	31,571	31,186	30,534
District's Reserve Standard Percentage Level:	2%	2%	2%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYPI, Lines F1a, F1b1, and F1b2):

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?
2. If you are the SELPA AU and are excluding special education pass-through funds:
 - a. Enter the name(s) of the SELPA(s): _____

	Current Year Projected Year Totals (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
b. Special Education Pass-through Funds (Fund 01, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223)	12,673,119.00	12,673,119.00	12,673,119.00

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYPI exists, all data will be extracted or calculated. If not, enter data for line 1 for the two subsequent years; Current Year data are extracted.

	Current Year Projected Year Totals (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
1. Total Expenditures and Other Financing Uses (Form 011, objects 1000-7999) (Form MYPI, Line B11)	311,246,165.00	309,275,648.00	295,048,486.04
2. Less: Special Education Pass-through (Line A2b, if Line A1 is Yes)			
3. Net Expenditures and Other Financing Uses (Line B1 minus Line B2)	311,246,165.00	309,275,648.00	295,048,486.04
4. Reserve Standard Percentage Level	2%	2%	2%
5. Reserve Standard - by Percent (Line B3 times Line B4)	6,224,923.30	6,185,512.96	5,900,969.72
6. Reserve Standard - by Amount (\$55,000 for districts with less than 1,001 ADA, else 0)	0.00	0.00	0.00
7. District's Reserve Standard (Greater of Line B5 or Line B6)	6,224,923.30	6,185,512.96	5,900,969.72

10C. Calculating the District's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years. If Fund 17 does not exist, enter data for the current and two subsequent years, as appropriate.

Designated Reserve Amounts (Unrestricted resources 0000-1999 except Line 3)	Current Year Projected Year Totals (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
1. General Fund - Designated for Economic Uncertainties (Fund 01, Object 9770) (Form MYPI, Line E1a)	6,200,926.00	6,079,168.00	6,066,987.00
2. General Fund - Undesignated Amount (Fund 01, Object 9790) (Form MYPI, Line E1b)	304,839.00	275,000.00	205,000.00
3. General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYPI, Line E1c)	0.00	0.00	0.00
4. Special Reserve Fund - Designated for Economic Uncertainties (Fund 17, Object 9770) (Form MYPI, Line E2a)	0.00		
5. Special Reserve Fund - Undesignated Amount (Fund 17, Object 9790) (Form MYPI, Line E2b)	0.00		
6. District's Available Reserves Amount (Sum lines 1 thru 5)	6,505,765.00	6,354,168.00	6,271,987.00
7. District's Available Reserves Percentage (Line 6 divided by Section 10B, Line 3)	2.1%	2.1%	2.1%
District's Reserve Standard (Section 10B, Line 7):	6,224,923.30	6,185,512.96	5,900,969.72
Status:	Met	Met	Met

10D. Comparison of District Reserves to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since first interim projections that may impact the budget?

1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

1a. Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since first interim projections by more than five percent?

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

S3. Temporary Interfund Borrowings

1a. Does your district have projected temporary borrowings between funds?
(Refer to Education Code Section 42603)

1b. If Yes, identify the interfund borrowings:

S4. Contingent Revenues

1a. Does your district have projected revenues for the current fiscal year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if contributions have changed by more than \$20,000 and more than five percent since first interim projections.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if transfers have changed by more than \$20,000 and more than five percent since first interim projections.

Identify capital project cost overruns that have occurred since first interim projections that may impact the general fund budget.

District's Contributions and Transfers Standard: -5.0% to +5.0%
or -\$20,000 to +\$20,000

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: First interim data that exist will be extracted; otherwise, enter data into the first column. Enter data into the second column, except for Current Year Contributions, which are extracted.

Description / Fiscal Year	First Interim (Form 01CSI, Item S5A)	Second Interim Projected Year Totals	Percent Change	Amount of Change	Status
1a. Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)					
Current Year (2008-09)	(30,218,086.00)	(31,797,381.00)	5.2%	1,579,295.00	Not Met
1st Subsequent Year (2009-10)	(30,525,158.00)	(20,162,962.00)	-33.9%	(10,362,196.00)	Not Met
2nd Subsequent Year (2010-11)	(30,262,464.00)	(22,493,533.34)	-25.7%	(7,768,930.66)	Not Met
1b. Transfers In, General Fund *					
Current Year (2008-09)	0.00	1,441,653.00	New	1,441,653.00	Not Met
1st Subsequent Year (2009-10)	0.00		0.0%	0.00	Not Met
2nd Subsequent Year (2010-11)	0.00		0.0%	0.00	Not Met
1c. Transfers Out, General Fund *					
Current Year (2008-09)	2,603,846.00	2,603,846.00	0.0%	0.00	Met
1st Subsequent Year (2009-10)	4,620,478.00	4,620,478.00	0.0%	0.00	Met
2nd Subsequent Year (2010-11)	4,620,478.00	4,625,620.00	0.1%	5,142.00	Met

1d. Capital Project Cost Overruns

Have capital project cost overruns occurred since first interim projections that may impact the general fund operational budget?

No

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for Item 1d.

1a. NOT MET - The projected contributions from the unrestricted general fund to restricted general fund programs have changed since first interim projections by more than the standard for any of the current year or subsequent two fiscal years. Identify restricted programs and contribution amount for each program and whether contributions are ongoing or one-time in nature. Explain the district's plan, with timeframes, for reducing or eliminating the contribution.

Explanation:
(required if NOT met)

The contribution to restricted funds has been reduced as a result of budget reductions.

1b. NOT MET - The projected transfers in to the general fund have changed since first interim projections by more than the standard for any of the current year or subsequent two fiscal years. Identify the amounts transferred, by fund, and whether transfers are ongoing or one-time in nature. If ongoing, explain the district's plan, with timeframes, for reducing or eliminating the transfers.

Explanation:
(required if NOT met)

This represents the Deferred Maintenance transfer to the General Fund in 2008/09. The General Fund contribution in prior years exceeded the required amount therefore over funding the Deferred Maintenance transfer in prior years.

1c. MET - Projected transfers out have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

--

1d. NO - There have been no capital project cost overruns occurring since first interim projections that may impact the general fund operational budget.

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing and new multiyear commitments¹ and their annual required payment for the current fiscal year and two subsequent fiscal years.

Explain how any increase in annual payments will be funded. Also, explain how any decrease to funding sources used to pay long-term commitments will be replaced.

¹ Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: If First Interim data exist (Form 01CSI, Item S6A), long-term commitment data will be extracted and it will only be necessary to click the appropriate button for Item 1b. Extracted data may be overwritten to update long-term commitment data in Item 2, as applicable. If no First Interim data exist, click the appropriate buttons for items 1a and 1b, and enter all other data, as applicable.

1. a. Does your district have long-term (multiyear) commitments?
(If No, skip items 1b and 2 and sections S6B and S6C)
- b. If Yes to Item 1a, have new long-term (multiyear) commitments been incurred since first interim projections?
2. If Yes to Item 1a, list (or update) all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in Item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For:		Principal Balance as of July 1, 2008
		Funding Sources (Revenues)	Debt Service (Expenditures)	
Capital Leases				
Certificates of Participation				
General Obligation Bonds	21	Paid by Taxpayers		123,483,955
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences	1	Fund 01 and Fund 11	1000 and 2000 Object Codes	1,535,810

Other Long-term Commitments (do not include OPEB):

Type of Commitment	# of Years Remaining	Funding Sources (Revenues)	Debt Service (Expenditures)	Principal Balance as of July 1, 2008
COPS - Bridges	21	Fund 01	Fund 25 7400	23,860,000
COPS - Food Services	16	Fund 01	Fund 25 7400	14,100,000
QZAB	11	Fund 2545 8625	Fund 2545 7619	1,349,548
Capital Lease	0	Fund 01 8600	Fund 01 7400	0
Capital Lease	0	Fund 25 8600	Fund 25 7400	0

Type of Commitment (continued)	Prior Year (2007-08) Annual Payment (P & I)	Current Year (2008-09) Annual Payment (P & I)	1st Subsequent Year (2009-10) Annual Payment (P & I)	2nd Subsequent Year (2010-11) Annual Payment (P & I)
Capital Leases				
Certificates of Participation				
General Obligation Bonds	8,219,238	8,380,573	8,527,664	8,713,975
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				

Other Long-term Commitments (continued):

Type of Commitment	Prior Year (2007-08) Annual Payment (P & I)	Current Year (2008-09) Annual Payment (P & I)	1st Subsequent Year (2009-10) Annual Payment (P & I)	2nd Subsequent Year (2010-11) Annual Payment (P & I)
COPS - Bridges	1,435,559	2,041,675	2,049,050	2,043,950
COPS - Food Services	1,093,536	1,081,212	1,164,586	1,165,270
QZAB	248,964	248,964	248,964	248,964
Capital Lease	12,238			
Capital Lease	162,603			
Total Annual Payments:	11,172,138	11,752,424	11,990,264	12,172,159
Has total annual payment increased over prior year (2007-08)?		Yes	Yes	Yes

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

- 1a. Yes - Annual payments for long-term commitments have increased in one or more of the current or two subsequent fiscal years. Explain how the increase in annual payments will be funded.

Explanation:
(Required if Yes
to increase in total
annual payments)

QZAB will continue to be paid from the Redevelopment funds. The COP payment will be paid from the General Fund. Adjustments to the budget will be made in order to meet long-term commitments.

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in Item 1; if Yes, an explanation is required in Item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment.

Explanation:
(Required if Yes)

S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since first interim projections, and indicate whether the changes are the result of a new actuarial valuation.

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7A) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4, as applicable.

1. a. Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 1b-4)
- b. If Yes to Item 1a, have there been changes since first interim in OPEB liabilities? (If Yes, complete items 2 and 4)
- c. If Yes to Item 1a, have there been changes since first interim in OPEB contributions? (If Yes, complete items 3 and 4)

2. OPEB Liabilities

	First Interim (Form 01CSI, Item S7A)	Second Interim
a. OPEB actuarial accrued liability (AAL)		
b. OPEB unfunded actuarial accrued liability (UAAL)		
c. Are AAL and UAAL based on the district's estimate or an actuarial valuation?	Actuarial	
d. If based on an actuarial valuation, indicate the date of the OPEB valuation.		

3. OPEB Contributions

	First Interim (Form 01CSI, Item S7A)	Second Interim
a. OPEB annual required contribution (ARC) per actuarial valuation or Alternative Measurement Method (may leave blank if valuation is not yet required)		
Current Year (2008-09)		
1st Subsequent Year (2009-10)		
2nd Subsequent Year (2010-11)		
b. OPEB amount contributed (includes premiums paid to a self-insurance fund) (Funds 01-70, objects 3701-3752)		
Current Year (2008-09)	2,158,000.00	2,158,000.00
1st Subsequent Year (2009-10)		
2nd Subsequent Year (2010-11)		
c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)		
Current Year (2008-09)		
1st Subsequent Year (2009-10)		
2nd Subsequent Year (2010-11)		
d. Number of retirees receiving OPEB benefits		
Current Year (2008-09)		
1st Subsequent Year (2009-10)		
2nd Subsequent Year (2010-11)		

4. Comments:

S7B. Identification of the District's Unfunded Liability for Self-insurance Programs

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7B) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4, as applicable.

1. a. Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB; which is covered in Section S7A) (If No, skip items 1b-4)

Yes

b. If Yes to item 1a, have there been changes since first interim in self-insurance liabilities? (If Yes, complete items 2 and 4)

No

c. If Yes to item 1a, have there been changes since first interim in self-insurance contributions? (If Yes, complete items 3 and 4)

No

2. Self-Insurance Liabilities

	First Interim (Form 01CSI, Item S7B)	Second Interim
a. Accrued liability for self-insurance programs		
b. Unfunded liability for self-insurance programs		

3. Self-Insurance Contributions

	First Interim (Form 01CSI, Item S7B)	Second Interim
a. Required contribution (funding) for self-insurance programs		
Current Year (2008-09)		
1st Subsequent Year (2009-10)		
2nd Subsequent Year (2010-11)		
b. Amount contributed (funded) for self-insurance programs		
Current Year (2008-09)		
1st Subsequent Year (2009-10)		
2nd Subsequent Year (2010-11)		

4. Comments:

S8. Status of Labor Agreements

Analyze the status of employee labor agreements. Identify new labor agreements that have been ratified since first interim projections, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." If Yes, nothing further is needed for section S8A. If No, enter data, as applicable, in the remainder of section S8A; there are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period
Were all certificated labor negotiations settled as of first interim projections?
If Yes, skip to section S8B.
If No, continue with section S8A.

Certificated (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2007-08)	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
Number of certificated (non-management) full-time-equivalent (FTE) positions	1,572.0	1,572.0	1,524.0	1,504.0

- 1a. Have any salary and benefit negotiations been settled since first interim projections?
If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.
If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.
If No, complete questions 6 and 7.
- 1b. Are any salary and benefit negotiations still unsettled?
If Yes, complete questions 6 and 7.

Negotiations Settled Since First Interim Projections

- 2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:
- 2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?
If Yes, date of Superintendent and CBO certification:
3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?
If Yes, date of budget revision board adoption:
4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?	Yes	Yes	Yes

One Year Agreement

Total cost of salary settlement	0	0	0
% change in salary schedule from prior year	0.0%		

Multiyear Agreement

Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

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Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
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7. Amount included for any tentative salary increases

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Certificated (Non-management) Health and Welfare (H&W) Benefits

- Are costs of H&W benefit changes included in the interim and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)

Certificated (Non-management) Prior Year Settlements Negotiated Since First Interim Projections

Are any new costs negotiated since first interim projections for prior year settlements included in the interim?

If Yes, amount of new costs included in the interim and MYPs
If Yes, explain the nature of the new costs:

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Certificated (Non-management) Step and Column Adjustments

- Are step & column adjustments included in the interim and MYPs?
- Cost of step & column adjustments
- Percent change in step & column over prior year

Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
Yes		
2,200,000	2,200,000	2,200,000
2.0%	2.0%	2.0%

Certificated (Non-management) Attrition (layoffs and retirements)

- Are savings from attrition included in the budget and MYPs?
- Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
Yes	Yes	Yes
Yes	Yes	Yes

Certificated (Non-management) - Other

List other significant contract changes that have occurred since first interim projections and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." If Yes, nothing further is needed for section S8B. If No, enter data, as applicable, in the remainder of section S8B; there are no extractions in this section.

Status of Classified Labor Agreements as of the Previous Reporting Period

Were all classified labor negotiations settled as of first interim projections?

If Yes, skip to section S8C.

If No, continue with section S8B.

No

Classified (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2007-08)	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
Number of classified (non-management) FTE positions	870.7	840.0	816.4	806.4

1a. Have any salary and benefit negotiations been settled since first interim projections?

No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

Yes

If Yes, complete questions 6 and 7.

Negotiations Settled Since First Interim Projections

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

n/a

If Yes, date of budget revision board adoption:

4. Period covered by the agreement:

Begin Date:

End Date:

5. Salary settlement:

Current Year
(2008-09)

1st Subsequent Year
(2009-10)

2nd Subsequent Year
(2010-11)

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

No	No	No
----	----	----

One Year Agreement

Total cost of salary settlement

--	--	--

% change in salary schedule from prior year
or

--

Multiyear Agreement

Total cost of salary settlement

--	--	--

% change in salary schedule from prior year
(may enter text, such as "Reopener")

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Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

531,196

7. Amount included for any tentative salary increases

Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
0	0	0

Classified (Non-management) Health and Welfare (H&W) Benefits

1. Are costs of H&W benefit changes included in the interim and MYPs?
2. Total cost of H&W benefits
3. Percent of H&W cost paid by employer
4. Percent projected change in H&W cost over prior year

	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
1. Are costs of H&W benefit changes included in the interim and MYPs?	Yes		
2. Total cost of H&W benefits	10,175,020	11,192,552	12,311,774
3. Percent of H&W cost paid by employer	100%	100%	100%
4. Percent projected change in H&W cost over prior year	10.0%	10.0%	10.0%

Classified (Non-management) Prior Year Settlements Negotiated Since First Interim

Are any new costs negotiated since first interim for prior year settlements included in the interim?

No		
----	--	--

If Yes, amount of new costs included in the interim and MYPs
If Yes, explain the nature of the new costs:

Classified (Non-management) Step and Column Adjustments

1. Are step & column adjustments included in the interim and MYPs?
2. Cost of step & column adjustments
3. Percent change in step & column over prior year

	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
1. Are step & column adjustments included in the interim and MYPs?	Yes	Yes	Yes
2. Cost of step & column adjustments	450,000	450,000	400,000
3. Percent change in step & column over prior year	1.5%	1.5%	1.5%

Classified (Non-management) Attrition (layoffs and retirements)

1. Are savings from attrition included in the interim and MYPs?
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
1. Are savings from attrition included in the interim and MYPs?	Yes	Yes	Yes
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?	Yes	Yes	Yes

Classified (Non-management) - Other

List other significant contract changes that have occurred since first interim and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." If Yes or n/a, nothing further is needed for section S8C. If No, enter data, as applicable, in the remainder of section S8C; there are no extractions in this section.

Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period

Were all managerial/confidential labor negotiations settled as of first interim projections?
If Yes or n/a, skip to S9.
If No, continue with section S8C.

Management/Supervisor/Confidential Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2007-08)	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
Number of management, supervisor, and confidential FTE positions	155.0	138.0	135.0	135.0

1a. Have any salary and benefit negotiations been settled since first interim projections?
If Yes, complete question 2.
If No, complete questions 3 and 4.

1b. Are any salary and benefit negotiations still unsettled?
If Yes, complete questions 3 and 4.

Negotiations Settled Since First Interim Projections

2. Salary settlement:

	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?	Yes	Yes	Yes
Total cost of salary settlement	0	0	0
Change in salary schedule from prior year (may enter text, such as "Reopener")			

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

4. Amount included for any tentative salary increases

	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)

Management/Supervisor/Confidential Health and Welfare (H&W) Benefits

	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
1. Are costs of H&W benefit changes included in the interim and MYPs?	No		
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Management/Supervisor/Confidential Step and Column Adjustments

	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
1. Are step & column adjustments included in the budget and MYPs?			
2. Cost of step & column adjustments			
3. Percent change in step and column over prior year			

Management/Supervisor/Confidential Other Benefits (mileage, bonuses, etc.)

	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
1. Are costs of other benefits included in the interim and MYPs?			
2. Total cost of other benefits			
3. Percent change in cost of other benefits over prior year			

S9. Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances

DATA ENTRY: Click the appropriate button in Item 1. If Yes, enter data in Item 2 and provide the reports referenced in Item 1.

1. Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

2. If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

ADDITIONAL FISCAL INDICATORS

DATA ENTRY: Click the appropriate Yes or No button for items A2 through A9; Item A1 is automatically completed based on data from Criterion 9.

A1. Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No)

A2. Is the system of personnel position control independent from the payroll system?

A3. Is enrollment decreasing in both the prior and current fiscal years?

A4. Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current fiscal year?

A5. Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state cost-of-living adjustment?

A6. Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?

A7. Is the district's financial system independent of the county office system?

A8. Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education.)

A9. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

A6. Certificated and management staff have agreed to a H & W cap and the classified staff are in negotiations.

End of School District Second Interim Criteria and Standards Review

Second Interim
2008-09 Original Budget
Technical Review Checks

Anaheim Union High

Orange County

Following is a chart of the various types of technical review checks and related requirements:

- F - Fatal (Data must be corrected; an explanation is not allowed)
- W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

- CHECKFUND - (F) - All FUND codes must be valid. PASSED
- CHECKRESOURCE - (W) - All RESOURCE codes must be valid. PASSED
- CHECKGOAL - (F) - All GOAL codes must be valid. PASSED
- CHECKFUNCTION - (F) - All FUNCTION codes must be valid. PASSED
- CHECKOBJECT - (F) - All OBJECT codes must be valid. PASSED
- CHK-FUNDxOBJECT - (F) - All FUND and OBJECT account code combinations must be valid. PASSED
- CHK-FUNDxRESOURCE - (W) - All FUND and RESOURCE account code combinations should be valid. PASSED
- CHK-FUNDxGOAL - (W) - All FUND and GOAL account code combinations should be valid. PASSED
- CHK-FUNDxFUNCTION-A - (W) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid. PASSED
- CHK-FUNDxFUNCTION-B - (F) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid. PASSED
- CHK-RESOURCExOBJECTA - (W) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 8998, 9791, 9793, and 9795) account code combinations should be valid. PASSED
- CHK-RESOURCExOBJECTB - (O) - All RESOURCE and OBJECT (objects 9791, 9793, and 9795) account code combinations should be valid. PASSED
- CHK-RESOURCExOB-8998 - (W) - Categorical Flexibility Transfers (Object 8998) are applicable only to programs specified in Section 12.40 of the annual Budget Act. PASSED
- CHK-FUNCTIONxOBJECT - (F) - All FUNCTION and OBJECT account code combinations must be valid. PASSED
- CHK-GOALxFUNCTION-A - (F) - GOAL and FUNCTION account code combinations (all

goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC. PASSED

CHK-GOALxFUNCTION-B - (F) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699). PASSED

GEN-ADMIN-RESOURCE - (O) - General administration costs (functions 7200-7999, except 7210) should be direct-charged to an unrestricted resource (resources 0000-1999). PASSED

SPECIAL-ED-GOAL - (F) - Special Education revenue and expenditure transactions (resources 3300-3405, 6500-6540, and 7240, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. PASSED

GENERAL LEDGER CHECKS

INTERFD-DIR-COST - (W) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds. PASSED

INTERFD-INDIRECT - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds. PASSED

INTERFD-INDIRECT-FN - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function. PASSED

INTERFD-IN-OUT - (W) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629). PASSED

DUE-FROM=DUE-TO - (W) - Due from Other Funds (Object 9310) must equal Due to Other Funds (Object 9610). PASSED

PERS-REDUCTION - (W) - PERS Reduction Transfer (Object 8092) in the General Fund does not equal PERS Reduction expenditures for certificated and classified positions (objects 3801-3802) in all funds. EXCEPTION

<u>FUND</u>	<u>OBJECT(3800-3802)</u>
01	1,140,265.00

Explanation: The difference represents the amount of PERS Reduction on the Food Services general ledger.

11	12,102.00
TOTALS	1,152,367.00
FUND 01, OBJECT 8092	1,438,669.00
Difference	-286,302.00

RL-TRANSFER - (W) - Revenue Limit Transfers (objects 8091 and 8099) must net to zero, individually. PASSED

INTRA-FD-DIR-COST - (F) - Transfers of Direct Costs (Object 5710) must net to zero by fund. PASSED

INTRA-FD-INDIRECT - (F) - Transfers of Indirect Costs (Object 7310) must net to zero by fund. PASSED

INTRAFD-INDIRECT-FN - (F) - Transfers of Indirect Costs (Object 7310) must net to zero by function. PASSED

CONTRIB-UNREST-REV - (F) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund. PASSED

CONTRIB-RESTR-REV - (F) - Contributions from Restricted Revenues (Object 8990) must net to zero by fund. PASSED

BLOCK-GRANT-TRANSFER - (F) - Categorical Education Block Grant Transfers (Object 8995) must net to zero by fund. PASSED

RESTR-BAL-TRANSFER - (F) - Transfers of Restricted Balances (Object 8997) must net to zero by fund. PASSED

CAT-TRANSFER - (F) - Categorical Flexibility Transfers (Object 8998) must net to zero by fund. PASSED

LOTTERY-CONTRIB - (F) - There should be no contributions (objects 8980-8999) to the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300). PASSED

PASS-THRU-REV=EXP - (W) - Pass-through revenues from all sources (objects 8287, 8587, and 8697) should equal transfers of pass-through revenues to other agencies (objects 7211 through 7213, plus 7299 for resources 3327 and 3328), by resource. PASSED

EXCESS-DESIGNATIONSA - (F) - Legally restricted and other designation amounts reported in objects 9740 through 9780 should not create a negative undesignated/unappropriated balance (Object 9790) by fund and resource (for all funds except Fund 67). PASSED

EXCESS-DESIGNATIONSB - (W) - Legally restricted and other designation amounts reported in Fund 67, Self-Insurance Fund, objects 9740 through 9780, with rare exceptions should not create a negative undesignated/unappropriated balance (Object 9790) by resource. PASSED

EFB-POSITIVE - (W) - All ending fund balances (Object 979Z) should be positive by resource, by fund. PASSED

OBJ-POSITIVE - (W) - All applicable objects should have a positive balance by resource, by fund. PASSED

REV-POSITIVE - (W) - Revenue amounts exclusive of contributions (objects 8000-8979) should be positive by resource, by fund. PASSED

EXP-POSITIVE - (W) - Expenditure amounts (objects 1000-7999) should be positive by function, resource, and fund. PASSED

CEFB-POSITIVE - (F) - Components of Ending Fund Balance (objects 9700-9789) must be positive individually by resource, by fund. PASSED

SUPPLEMENTAL CHECKS

RL-CALC - (F) - Revenue Limit Sources (objects 8010-8089) minus Charter Schools General Purpose Entitlement - State Aid (Object 8015) minus Revenue Limit State Aid - Prior Years (Object 8019) should agree with Property Taxes

(ID 0117), plus Miscellaneous Funds (ID 0078), plus Community Redevelopment Funds (ID 0079), plus Total State Aid Portion of Revenue Limit (Line 42) in Form RLI. PASSED

RL-STATE-AID - (F) - RL State Aid-Current Year (Object 8011) should agree with Total State Aid Portion of Revenue Limit calculated in Form RLI (Line 42). PASSED

RL-LOCAL-REVENUES - (F) - The sum of RL Local Revenues (objects 8020-8089) should agree with the sum of Local Revenues (IDs 0117, 0078, and 0079) in Form RLI. PASSED

ADA-RL-COMPARISON - (F) - In Form AI, Total Revenue Limit - K-12 ADA (Line 7) minus ADA from Necessary Small Schools (Line 8) plus ADA for Block Grant Funded Charters Sponsored by a Unified District, pupils residing in the Unified District (Line 21a), plus ADA for Revenue Limit Funded Charters (Line 22) should agree with the ADA reported in Form RLI, Line 5b. PASSED

RL-PERS-REDUCTION - (WC) - The PERS Reduction Transfer (Object 8092) should equal PERS Reduction (ID 0195) minus PERS Safety Adjustment/SFUSD PERS Adjustment (IDs 0205 and 0654) in Form RLI (unless Line 31 is zero). PASSED

EXPORT CHECKS

CHK-DEPENDENCY - (F) - If data have changed that affect other forms, the affected forms must be opened and saved. PASSED

Checks Completed.

Second Interim
2008-09 Board Approved Operating Budget
Technical Review Checks

Anaheim Union High

Orange County

Following is a chart of the various types of technical review checks and related requirements:

- F - Fatal (Data must be corrected; an explanation is not allowed)
- W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

- CHECKFUND - (F) - All FUND codes must be valid. PASSED
- CHECKRESOURCE - (W) - All RESOURCE codes must be valid. PASSED
- CHECKGOAL - (F) - All GOAL codes must be valid. PASSED
- CHECKFUNCTION - (F) - All FUNCTION codes must be valid. PASSED
- CHECKOBJECT - (F) - All OBJECT codes must be valid. PASSED
- CHK-FUNDxOBJECT - (F) - All FUND and OBJECT account code combinations must be valid. PASSED
- CHK-FUNDxRESOURCE - (W) - All FUND and RESOURCE account code combinations should be valid. PASSED
- CHK-FUNDxGOAL - (W) - All FUND and GOAL account code combinations should be valid. PASSED
- CHK-FUNDxFUNCTION-A - (W) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid. PASSED
- CHK-FUNDxFUNCTION-B - (F) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid. PASSED
- CHK-RESOURCExOBJECTA - (W) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 8998, 9791, 9793, and 9795) account code combinations should be valid. PASSED
- CHK-RESOURCExOBJECTB - (O) - All RESOURCE and OBJECT (objects 9791, 9793, and 9795) account code combinations should be valid. PASSED
- CHK-RESOURCExOB-8998 - (W) - Categorical Flexibility Transfers (Object 8998) are applicable only to programs specified in Section 12.40 of the annual Budget Act. PASSED
- CHK-FUNCTIONxOBJECT - (F) - All FUNCTION and OBJECT account code combinations must be valid. PASSED
- CHK-GOALxFUNCTION-A - (F) - GOAL and FUNCTION account code combinations (all

goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC. PASSED

CHK-GOALxFUNCTION-B - (F) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699). PASSED

GEN-ADMIN-RESOURCE - (O) - General administration costs (functions 7200-7999, except 7210) should be direct-charged to an unrestricted resource (resources 0000-1999). PASSED

SPECIAL-ED-GOAL - (F) - Special Education revenue and expenditure transactions (resources 3300-3405, 6500-6540, and 7240, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. PASSED

GENERAL LEDGER CHECKS

INTERFD-DIR-COST - (W) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds. PASSED

INTERFD-INDIRECT - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds. PASSED

INTERFD-INDIRECT-FN - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function. PASSED

INTERFD-IN-OUT - (W) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629). PASSED

DUE-FROM=DUE-TO - (W) - Due from Other Funds (Object 9310) must equal Due to Other Funds (Object 9610). PASSED

PERS-REDUCTION - (W) - PERS Reduction Transfer (Object 8092) in the General Fund does not equal PERS Reduction expenditures for certificated and classified positions (objects 3801-3802) in all funds. EXCEPTION

<u>FUND</u>	<u>OBJECT(3800-3802)</u>
01	1,143,487.00

Explanation: The difference represents the amount of PERS Reduction on the Food Services general ledger.

11	12,102.00
TOTALS	1,155,589.00
FUND 01, OBJECT 8092	1,438,669.00
Difference	-283,080.00

RL-TRANSFER - (W) - Revenue Limit Transfers (objects 8091 and 8099) must net to zero, individually. PASSED

INTRA-FD-DIR-COST - (W) - Transfers of Direct Costs (Object 5710) must net to zero by fund. PASSED

INTRA-FD-INDIRECT - (W) - Transfers of Indirect Costs (Object 7310) must net to zero by fund. PASSED

INTRA-FD-INDIRECT-FN - (W) - Transfers of Indirect Costs (Object 7310) must net

to zero by function. PASSED

CONTRIB-UNREST-REV - (W) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund. PASSED

CONTRIB-RESTR-REV - (W) - Contributions from Restricted Revenues (Object 8990) must net to zero by fund. PASSED

BLOCK-GRANT-TRANSFER - (W) - Categorical Education Block Grant Transfers (Object 8995) must net to zero by fund. PASSED

RESTR-BAL-TRANSFER - (W) - Transfers of Restricted Balances (Object 8997) must net to zero by fund. PASSED

CAT-TRANSFER - (W) - Categorical Flexibility Transfers (Object 8998) must net to zero by fund. PASSED

LOTTERY-CONTRIB - (W) - There should be no contributions (objects 8980-8999) to the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300). PASSED

PASS-THRU-REV=EXP - (W) - Pass-through revenues from all sources (objects 8287, 8587, and 8697) should equal transfers of pass-through revenues to other agencies (objects 7211 through 7213, plus 7299 for resources 3327 and 3328), by resource. PASSED

EXCESS-DESIGNATIONSA - (W) - Legally restricted and other designation amounts reported in objects 9740 through 9780 should not create a negative undesignated/unappropriated balance (Object 9790) by fund and resource (for all funds except Fund 67). PASSED

EXCESS-DESIGNATIONSB - (W) - Legally restricted and other designation amounts reported in Fund 67, Self-Insurance Fund, objects 9740 through 9780, with rare exceptions should not create a negative undesignated/unappropriated balance (Object 9790) by resource. PASSED

EFB-POSITIVE - (W) - All ending fund balances (Object 979Z) should be positive by resource, by fund. PASSED

OBJ-POSITIVE - (W) - All applicable objects should have a positive balance by resource, by fund. PASSED

REV-POSITIVE - (W) - Revenue amounts exclusive of contributions (objects 8000-8979) should be positive by resource, by fund. PASSED

EXP-POSITIVE - (W) - Expenditure amounts (objects 1000-7999) should be positive by function, resource, and fund. PASSED

CEFB-POSITIVE - (W) - Components of Ending Fund Balance (objects 9700-9789) must be positive individually by resource, by fund. PASSED

SUPPLEMENTAL CHECKS

RL-CALC - (W) - Revenue Limit Sources (objects 8010-8089) minus Charter Schools General Purpose Entitlement - State Aid (Object 8015) minus Revenue Limit State Aid - Prior Years (Object 8019) should agree with Property Taxes (ID 0117), plus Miscellaneous Funds (ID 0078), plus Community Redevelopment

Funds (ID 0079), plus Total State Aid Portion of Revenue Limit (Line 42) in Form RLI. PASSED

RL-STATE-AID - (W) - RL State Aid-Current Year (Object 8011) should agree with Total State Aid Portion of Revenue Limit calculated in Form RLI (Line 42). PASSED

RL-LOCAL-REVENUES - (W) - The sum of RL Local Revenues (objects 8020-8089) should agree with the sum of Local Revenues (IDs 0117, 0078, and 0079) in Form RLI. PASSED

ADA-RL-COMPARISON - (W) - In Form AI, Total Revenue Limit - K-12 ADA (Line 7) minus ADA from Necessary Small Schools (Line 8) plus ADA for Block Grant Funded Charters Sponsored by a Unified District, pupils residing in the Unified District (Line 21a), plus ADA for Revenue Limit Funded Charters (Line 22) should agree with the ADA reported in Form RLI, Line 5b. PASSED

RL-PERS-REDUCTION - (WC) - The PERS Reduction Transfer (Object 8092) should equal PERS Reduction (ID 0195) minus PERS Safety Adjustment/SFUSD PERS Adjustment (IDs 0205 and 0654) in Form RLI (unless Line 31 is zero). PASSED

EXPORT CHECKS

CHK-DEPENDENCY - (F) - If data have changed that affect other forms, the affected forms must be opened and saved. PASSED

Checks Completed.

Second Interim
2008-09 Projected Totals
Technical Review Checks

Anaheim Union High

Orange County

Following is a chart of the various types of technical review checks and related requirements:

- F - Fatal (Data must be corrected; an explanation is not allowed)
- W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

- CHECKFUND - (F) - All FUND codes must be valid. PASSED
- CHECKRESOURCE - (W) - All RESOURCE codes must be valid. PASSED
- CHECKGOAL - (F) - All GOAL codes must be valid. PASSED
- CHECKFUNCTION - (F) - All FUNCTION codes must be valid. PASSED
- CHECKOBJECT - (F) - All OBJECT codes must be valid. PASSED
- CHK-FUNDxOBJECT - (F) - All FUND and OBJECT account code combinations must be valid. PASSED
- CHK-FUNDxRESOURCE - (W) - All FUND and RESOURCE account code combinations should be valid. PASSED
- CHK-FUNDxGOAL - (W) - All FUND and GOAL account code combinations should be valid. PASSED
- CHK-FUNDxFUNCTION-A - (W) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid. PASSED
- CHK-FUNDxFUNCTION-B - (F) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid. PASSED
- CHK-RESOURCExOBJECTA - (W) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 8998, 9791, 9793, and 9795) account code combinations should be valid. PASSED
- CHK-RESOURCExOBJECTB - (O) - All RESOURCE and OBJECT (objects 9791, 9793, and 9795) account code combinations should be valid. PASSED
- CHK-RESOURCExOB-8998 - (W) - Categorical Flexibility Transfers (Object 8998) are applicable only to programs specified in Section 12.40 of the annual Budget Act. PASSED
- CHK-FUNCTIONxOBJECT - (F) - All FUNCTION and OBJECT account code combinations must be valid. PASSED
- CHK-GOALxFUNCTION-A - (F) - GOAL and FUNCTION account code combinations (all

goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC. PASSED

CHK-GOALxFUNCTION-B - (F) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699). PASSED

GEN-ADMIN-RESOURCE - (O) - General administration costs (functions 7200-7999, except 7210) should be direct-charged to an unrestricted resource (resources 0000-1999). PASSED

SPECIAL-ED-GOAL - (F) - Special Education revenue and expenditure transactions (resources 3300-3405, 6500-6540, and 7240, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. PASSED

GENERAL LEDGER CHECKS

INTERFD-DIR-COST - (W) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds. PASSED

INTERFD-INDIRECT - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds. PASSED

INTERFD-INDIRECT-FN - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function. PASSED

INTERFD-IN-OUT - (W) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629). PASSED

DUE-FROM=DUE-TO - (W) - Due from Other Funds (Object 9310) must equal Due to Other Funds (Object 9610). PASSED

PERS-REDUCTION - (W) - PERS Reduction Transfer (Object 8092) in the General Fund does not equal PERS Reduction expenditures for certificated and classified positions (objects 3801-3802) in all funds. EXCEPTION

<u>FUND</u>	<u>OBJECT (3800-3802)</u>
01	1,134,114.00

Explanation: The difference represents the amount of PERS Reduction on the Food Services general ledger.

11	12,452.00
TOTALS	1,146,566.00
FUND 01, OBJECT 8092	1,429,637.00
Difference	-283,071.00

RL-TRANSFER - (W) - Revenue Limit Transfers (objects 8091 and 8099) must net to zero, individually. PASSED

INTRA-FD-DIR-COST - (F) - Transfers of Direct Costs (Object 5710) must net to zero by fund. PASSED

INTRA-FD-INDIRECT - (F) - Transfers of Indirect Costs (Object 7310) must net to zero by fund. PASSED

INTRA-FD-INDIRECT-FN - (F) - Transfers of Indirect Costs (Object 7310) must net to zero by function. PASSED

CONTRIB-UNREST-REV - (F) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund. PASSED

CONTRIB-RESTR-REV - (F) - Contributions from Restricted Revenues (Object 8990) must net to zero by fund. PASSED

BLOCK-GRANT-TRANSFER - (F) - Categorical Education Block Grant Transfers (Object 8995) must net to zero by fund. PASSED

RESTR-BAL-TRANSFER - (F) - Transfers of Restricted Balances (Object 8997) must net to zero by fund. PASSED

CAT-TRANSFER - (F) - Categorical Flexibility Transfers (Object 8998) must net to zero by fund. PASSED

LOTTERY-CONTRIB - (F) - There should be no contributions (objects 8980-8999) to the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300). PASSED

PASS-THRU-REV=EXP - (W) - Pass-through revenues from all sources (objects 8287, 8587, and 8697) should equal transfers of pass-through revenues to other agencies (objects 7211 through 7213, plus 7299 for resources 3327 and 3328), by resource. PASSED

EXCESS-DESIGNATIONS A - (F) - Legally restricted and other designation amounts reported in objects 9740 through 9780 should not create a negative undesignated/unappropriated balance (Object 9790) by fund and resource (for all funds except Fund 67). PASSED

EXCESS-DESIGNATIONS B - (W) - Legally restricted and other designation amounts reported in Fund 67, Self-Insurance Fund, objects 9740 through 9780, with rare exceptions should not create a negative undesignated/unappropriated balance (Object 9790) by resource. PASSED

EFB-POSITIVE - (W) - All ending fund balances (Object 979Z) should be positive by resource, by fund. PASSED

OBJ-POSITIVE - (W) - The following objects have a negative balance by resource, by fund: EXCEPTION

FUND	RESOURCE	OBJECT	VALUE
25	0000	6500	-350,000.00

Explanation: Represents the reversal of prior year accounts payable which created a credit balance.

REV-POSITIVE - (W) - Revenue amounts exclusive of contributions (objects 8000-8979) should be positive by resource, by fund. PASSED

EXP-POSITIVE - (W) - Expenditure amounts (objects 1000-7999) should be positive by function, resource, and fund. PASSED

CEFB-POSITIVE - (F) - Components of Ending Fund Balance (objects 9700-9789) must be positive individually by resource, by fund. PASSED

SUPPLEMENTAL CHECKS

RL-CALC - (F) - Revenue Limit Sources (objects 8010-8089) minus Charter Schools General Purpose Entitlement - State Aid (Object 8015) minus Revenue Limit State Aid - Prior Years (Object 8019) should agree with Property Taxes (ID 0117), plus Miscellaneous Funds (ID 0078), plus Community Redevelopment Funds (ID 0079), plus Total State Aid Portion of Revenue Limit (Line 42) in Form RLI. PASSED

RL-STATE-AID - (F) - RL State Aid-Current Year (Object 8011) should agree with Total State Aid Portion of Revenue Limit calculated in Form RLI (Line 42). PASSED

RL-LOCAL-REVENUES - (F) - The sum of RL Local Revenues (objects 8020-8089) should agree with the sum of Local Revenues (IDs 0117, 0078, and 0079) in Form RLI. PASSED

ADA-RL-COMPARISON - (F) - In Form AI, Total Revenue Limit - K-12 ADA (Line 7) minus ADA from Necessary Small Schools (Line 8) plus ADA for Block Grant Funded Charters Sponsored by a Unified District, pupils residing in the Unified District (Line 21a), plus ADA for Revenue Limit Funded Charters (Line 22) should agree with the ADA reported in Form RLI, Line 5b. PASSED

RL-PERS-REDUCTION - (WC) - The PERS Reduction Transfer (Object 8092) should equal PERS Reduction (ID 0195) minus PERS Safety Adjustment/SFUSD PERS Adjustment (IDs 0205 and 0654) in Form RLI (unless Line 31 is zero). PASSED

CS-EXPLANATIONS - (F) - Explanations must be provided in the Criteria and Standards Review (Form 01CSI) for all criteria and for supplemental information items S1 through S6 where the standard has not been met or where the status is Not Met or Yes. PASSED

CS-YES-NO - (F) - Supplemental information items and additional fiscal indicator items in the Criteria and Standards Review (Form 01CSI) must be answered Yes or No, where applicable, for the form to be complete. PASSED

EXPORT CHECKS

FORM01-PROVIDE - (F) - Form 01 (Form 01I) must be opened and saved. PASSED

RL-SUPP-PROVIDE - (F) - Revenue Limit supplemental data (Form RLI) must be provided. PASSED

INTERIM-CERT-PROVIDE - (F) - Interim Certification (Form CI) must be provided. PASSED

ADA-PROVIDE - (F) - Average Daily Attendance data (Form AI) must be provided. PASSED

CS-PROVIDE - (F) - The Criteria and Standards Review (Form 01CSI) has been provided. PASSED

CASHFLOW-PROVIDE - (W) - A Cashflow Worksheet (Form CASH) must be provided with your Interim reports. (Note: LEAs may use a cashflow worksheet other than Form

CASH, as long as it provides a monthly cashflow projected through the end of the fiscal year.) PASSED

MYP-PROVIDE - (W) - A Multiyear Projection Worksheet must be provided with your Interim. (Note: LEAs may use a multiyear projection worksheet other than Form MYP, with approval of their reviewing agency, as long as it provides current year and at least two subsequent fiscal years, and separately projects unrestricted resources, restricted resources, and combined total resources.) PASSED

MYPIO-PROVIDE - (W) - A multiyear projection worksheet must be provided with your interim report for any fund projecting a negative balance at the end of the current fiscal year. (Note: LEAs may use a multiyear projection worksheet other than Form MYPIO, with approval of their reviewing agency.) PASSED

CHK-UNBALANCED-A - (W) - Unbalanced and/or incomplete data in any of the forms should be corrected before an official export is completed. PASSED

CHK-UNBALANCED-B - (F) - Unbalanced and/or incomplete data in any of the forms must be corrected before an official export can be completed. PASSED

CHK-DEPENDENCY - (F) - If data have changed that affect other forms, the affected forms must be opened and saved. PASSED

Checks Completed.

Second Interim
2008-09 Actuals to Date
Technical Review Checks

Anaheim Union High

Orange County

Following is a chart of the various types of technical review checks and related requirements:

- F - Fatal (Data must be corrected; an explanation is not allowed)
- W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

- CHECKFUND - (F) - All FUND codes must be valid. PASSED
- CHECKRESOURCE - (W) - All RESOURCE codes must be valid. PASSED
- CHECKGOAL - (F) - All GOAL codes must be valid. PASSED
- CHECKFUNCTION - (F) - All FUNCTION codes must be valid. PASSED
- CHECKOBJECT - (F) - All OBJECT codes must be valid. PASSED
- CHK-FUNDxOBJECT - (F) - All FUND and OBJECT account code combinations must be valid. PASSED
- CHK-FUNDxRESOURCE - (W) - All FUND and RESOURCE account code combinations should be valid. PASSED
- CHK-FUNDxGOAL - (W) - All FUND and GOAL account code combinations should be valid. PASSED
- CHK-FUNDxFUNCTION-A - (W) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid. PASSED
- CHK-FUNDxFUNCTION-B - (F) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid. PASSED
- CHK-RESOURCExOBJECTA - (W) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 8998, 9791, 9793, and 9795) account code combinations should be valid. PASSED
- CHK-RESOURCExOBJECTB - (O) - All RESOURCE and OBJECT (objects 9791, 9793, and 9795) account code combinations should be valid. PASSED
- CHK-RESOURCExOB-8998 - (W) - Categorical Flexibility Transfers (Object 8998) are applicable only to programs specified in Section 12.40 of the annual Budget Act. PASSED
- CHK-FUNCTIONxOBJECT - (F) - All FUNCTION and OBJECT account code combinations must be valid. PASSED
- CHK-GOALxFUNCTION-A - (F) - GOAL and FUNCTION account code combinations (all

goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC. PASSED

CHK-GOALxFUNCTION-B - (F) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699). PASSED

GEN-ADMIN-RESOURCE - (O) - General administration costs (functions 7200-7999, except 7210) should be direct-charged to an unrestricted resource (resources 0000-1999). PASSED

SPECIAL-ED-GOAL - (F) - Special Education revenue and expenditure transactions (resources 3300-3405, 6500-6540, and 7240, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. PASSED

GENERAL LEDGER CHECKS

INTERFD-DIR-COST - (W) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds. PASSED

INTERFD-INDIRECT - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds. PASSED

INTERFD-INDIRECT-FN - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function. PASSED

INTERFD-IN-OUT - (W) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629). PASSED

DUE-FROM=DUE-TO - (W) - Due from Other Funds (Object 9310) must equal Due to Other Funds (Object 9610). PASSED

PERS-REDUCTION - (W) - PERS Reduction Transfer (Object 8092) in the General Fund does not equal PERS Reduction expenditures for certificated and classified positions (objects 3801-3802) in all funds. EXCEPTION

<u>FUND</u>	<u>OBJECT(3800-3802)</u>
01	757,600.31

Explanation: The difference represents the amount of PERS Reduction on the Food Services general ledger.

11	5,473.19
TOTALS	763,073.50
FUND 01, OBJECT 8092	853,509.50
Difference	-90,436.00

RL-TRANSFER - (W) - Revenue Limit Transfers (objects 8091 and 8099) must net to zero, individually. PASSED

INTRA-FD-DIR-COST - (W) - Transfers of Direct Costs (Object 5710) must net to zero by fund. PASSED

INTRA-FD-INDIRECT - (W) - Transfers of Indirect Costs (Object 7310) must net to zero by fund. PASSED

INTRA-FD-INDIRECT-FN - (W) - Transfers of Indirect Costs (Object 7310) must net

to zero by function.	<u>PASSED</u>
CONTRIB-UNREST-REV - (W) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund.	<u>PASSED</u>
CONTRIB-RESTR-REV - (W) - Contributions from Restricted Revenues (Object 8990) must net to zero by fund.	<u>PASSED</u>
BLOCK-GRANT-TRANSFER - (W) - Categorical Education Block Grant Transfers (Object 8995) must net to zero by fund.	<u>PASSED</u>
RESTR-BAL-TRANSFER - (W) - Transfers of Restricted Balances (Object 8997) must net to zero by fund.	<u>PASSED</u>
CAT-TRANSFER - (W) - Categorical Flexibility Transfers (Object 8998) must net to zero by fund.	<u>PASSED</u>
LOTTERY-CONTRIB - (W) - There should be no contributions (objects 8980-8999) to the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300).	<u>PASSED</u>

SUPPLEMENTAL CHECKS

EXPORT CHECKS

CHK-DEPENDENCY - (F) - If data have changed that affect other forms, the affected forms must be opened and saved. PASSED

Checks Completed.

**RESOLUTION OF THE BOARD OF TRUSTEES
OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT**

Mendez v. Westminster

NO. 2008/09-BOT-4

March 12, 2009

- Whereas,** Mendez v. Westminster was a 1947 federal court case that challenged racial segregation in California schools; and
- Whereas,** in its ruling, the United States Court of Appeals for the Ninth Circuit, held that the segregation of Mexican and Mexican American students into separate "Mexican schools" was unconstitutional; and
- Whereas,** on March 2, 1945, a group of Mexican-American fathers (Thomas Estrada, William Guzman, Frank Palomino, and Lorenzo Ramirez), led by Gonzalo Mendez, on behalf of his daughter, Sylvia, challenged the practice of school segregation in the U.S. District Court in Los Angeles; and
- Whereas,** the fathers claimed that their children, along with 5,000 other children of "Mexican and Latin descent", were victims of unconstitutional discrimination by being forced to attend separate "Mexican schools" in the Westminster, Garden Grove, Santa Ana, and El Modena (now Orange Unified) School Districts of Orange County; and
- Whereas,** Judge Paul J. McCormick ruled in favor of Mendez and his co-plaintiffs on February 18, 1946; and
- Whereas,** later in 1947, California Governor and future Chief Justice of the United States Earl Warren signed into law a repeal of the last remaining school segregation statutes in the California Education Code, thus ending "separate but equal" in California schools and with it school segregation; and
- Whereas,** seven years later, Brown v. Board of Education held "separate but equal" schools to be unconstitutional, ending school segregation throughout the United States; and
- Whereas,** the Anaheim Union High School District, the Anaheim City School District, and the Garden Grove Unified School District, in collaboration with the California State University, Long Beach, Center for Language Minority Education and Research and California State University, Fullerton, have created a new and comprehensive curriculum supporting the Mendez v. Westminster case and its important place in American civil rights history; and
- Whereas,** the new History Social Studies Frameworks will specifically cite the Mendez v. Westminster case as an important civil rights decision; and
- Whereas,** heretofore, there has not existed a comprehensive, standards-aligned curriculum integrating the Mendez case into 4th, 8th, and 11th grade History Social Studies, English Language Arts, and English Language Development Standards.

Now, Therefore, Be It Resolved, that the Anaheim Union High School District Board of Trustees: (1) recognizes the Mendez v. Westminster decision, which ended segregation of Mexican and Mexican American students in California schools; (2) honors the Mendez family and congratulates Sylvia Mendez for her continued efforts to keep alive the importance of this case and the impact it had on her future; (3) encourages the continued fight against school inequality, and the education of the people of the United States of the civil rights implications of the Mendez v. Westminster case through the use of this new curriculum, "Mendez v. Westminster--a Civil Rights Curriculum for Primary and Secondary Teachers"; (4) and commends the California State University, Long Beach, Center for Language Minority Education and Research for creating this important curriculum.

*Katherine H. Smith,
President, Board of Trustees*

*Joseph M. Farley, Ed.D.,
Superintendent*

This complete, **ORIGINAL** Ballot must be **SIGNED** by the Superintendent or Board Clerk and returned in the enclosed envelope postmarked by the post office No Later Than **MONDAY, MARCH 16, 2009**. Only ONE Ballot per Board. Be sure to mark your vote "X" in the box.
A PARTIAL, UNSIGNED, PHOTOCOPIED, OR LATE BALLOT WILL NOT BE VALID.

OFFICIAL 2009 DELEGATE ASSEMBLY BALLOT
REGION 15
(Orange County)

Number of vacancies: 8 (Vote for no more than 8 candidates)

Delegates will serve two-year terms beginning April 1, 2009 – March 31, 2011

**denotes incumbent*

- | | | | |
|--------------------------|-------------------------------------------------|--------------------------|-----------------------------------------------|
| <input type="checkbox"/> | Bonnie P. Castrey (Huntington Beach Union HSD)* | <input type="checkbox"/> | Sue Kuwabara (Irvine USD)* |
| <input type="checkbox"/> | Michael Collier (Newport-Mesa USD) | <input type="checkbox"/> | José F. Moreno (Anaheim City SD)* |
| <input type="checkbox"/> | Judy Edwards (Fountain Valley SD)* | <input type="checkbox"/> | Andrew Nguyen (Westminster SD) |
| <input type="checkbox"/> | Karin M. Freeman (Placentia-Yorba Linda USD)* | <input type="checkbox"/> | Robert A. Singer (Fullerton Joint Union HSD)* |
| <input type="checkbox"/> | Matthew Harper (Huntington Beach Union HSD) | <input type="checkbox"/> | Elizabeth (Beth) Swift (Buena Park ESD)* |
| <input type="checkbox"/> | Celia Jaffe (Huntington Beach City ESD)* | | |

Provision for Write-in Candidate Name *School District/COE*

Provision for Write-in Candidate Name *School District/COE*

Provision for Write-in Candidate Name *School District/COE*

Signature of Superintendent or Board Clerk *TITLE*

School District/COE Name

See reverse side for a current list of all Delegates in your Region.



CSBA

2009 Delegate Assembly Biographical Sketch Form

Due: Wednesday, January 7, 2009 (U.S. Postmark or fax – 916.669.3305 or 916.371.3407)

Please complete this **required**, one-page, single-sided, biographical sketch form. An optional, single-sided, one-page résumé may also be submitted, both will be copied exactly as received. Please **do not** state “See résumé” and please do not re-type this form. Any additional page(s) exceeding this one page, single-sided biographical sketch will **not** be accepted. An electronic copy of this form is available on our web site at <http://www.csba.org/AboutCSBA.aspx>.

Bonnie P. Castrey	714-963-7114	bcastrey@hbuhsd.org
Name Huntington Beach Union High School District	Contact Phone Number 23 years	E-mail Address 16,000
School District or COE Name	Years on board	ADA
CSBA Region/Subregion <u>15</u> / _____	Are you a continuing Delegate? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	If yes, how long have you served as a Delegate? <u>22</u>

Please describe your activities/involvement or interests in your local district.

For over 23 years I have served on numerous district committees and remained heavily involved in district programs, including peer mediation, labor management cooperation, and the Fine and Performing Arts. I worked with the community to support public education and all our fine programs. I've been the representative to ROP, strategic planning, and the teacher education programs, and served on local WASC teams. Our district community passed a bond four years ago in order to modernize all our campuses and classrooms.

Please describe any other education-related activities/involvement.

I served on the OCSBA Board about eight years and as President in 1990. I teach mediation, collective bargaining, and related courses at local universities and colleges. I helped found the Center for Excellence in Education and chair that foundation which funds special activities in member districts for staff and the CAPPIES Awards for the Arts. I chair the Center for Collaborative Solutions (formerly CFIER) which teaches principled negotiations in districts and labor unions. I am a fact finder and work with school districts and unions throughout the state.

Please describe your activities/involvement in CSBA and explain why you are interested in serving as a CSBA Delegate.

Since first elected, I have attended Delegate Assembly meetings and participated on numerous committees, including Conference Chair for the 1990 Annual Education Conference, Legislation and Budget, GRC since 1990, FGRC since 1996, 1999 Collective Bargaining Task Force, CIF and Executive Committee 1991-1996, Nominations Committee, and CSBA representative to CFIER. I regularly attend FRN and CSBA Legislative Network and completed my Masters of Boardmanship. I have participated as a speaker at many CSBA conferences.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Bonnie P. Castrey
Signature

December 10, 2008

Date

Bonnie Prouty Castrey Resume

Ms Castrey, originally a nurse by profession, has always taken an active role in education. She earned her three-year diploma in 1964 from Edward J. Meyer Memorial Hospital in Buffalo, New York, and her Bachelor of Science from California State University at Long Beach in 1972. In 1992, she completed her Juris Doctor at Western State University College of Law where she received a full scholarship based on scholastic achievement.

In 1972 she became a tenured instructor at El Camino College. She continues to teach mediation, negotiation skills, and arbitration at a number of colleges and universities as an adjunct professor. She also provides seminars on communication skills, group process, negotiations, facilitation, and building internal capacity for dispute resolution and dispute resolution skills. In 1978, County Supervisor Harriett Wieder appointed Ms Castrey to the Orange County Commission on the Status of Women. She served on the Commission for nine years. During that time she influenced public policy and in 1979, Conciliation Courts to mediate child custody disputes were established in the Orange County Superior Court.

Since 1985, Ms Castrey has served her community as an elected Trustee of the Huntington Beach Union High School District. The District encompasses three cities and has six comprehensive high schools, one continuation school, alternative education and adult education programs serving over 15,000 students. She has served seven terms as President of the Board. One of her most significant contribution to the school district has been the initiation of the Relationships By Objectives (RBO) for certificated staff and Team Building through Communication (TBC) for classified staff which brought labor management peace to the district through collaborative problem-solving.

In 1986, the Board placed a significant emphasis on creating a climate in which women and people of color could thrive and succeed in climbing the administrative ladder. Hence, two current assistant superintendents are women who were brought in and nurtured through the process. Additionally, at one point there were three women (hired in that 1986-1991 timeframe) serving as superintendent and assistant superintendents.

Ms Castrey served 8 years as the HBUHSD Representative to the Coastline Regional Occupational Program and served as President of that Board twice. She has attended the statewide legislative meetings of CARCROP and spoken out on the need for funding and adequately supporting Career and Technical Education.

As a member of the Golden West College Foundation and Chair of the Center for Excellence in Education Foundation, she has helped raise money for teachers and the Arts/CAPPIES in Orange County. Ms Castrey was also instrumental in the formation of the HBUHSD Academy for the Performing Arts in 1993. That academy has grown from 200 to more than 500 students, and the academy has won over 25 CAPPIES, many Macy Awards, and other significant recognitions over these years.

Ms Castrey is an internationally recognized specialist in dispute resolution. She has assisted parties in reaching agreements through mediation in diverse industries from education and construction to theme parks and transportation. She specializes in employment and labor/management issues. In her three decades of neutral practice, Ms Castrey has assisted parties in over 2,000 disputes. As an active member of the Society of Professionals In Dispute Resolution (SPIDR), she co-edited the International "SPIDR News" newsletter for ten years, served on the Board of Directors 1987-1992, and served as the International President in 1990-1991.

Ms Castrey helped found and serves on the boards of directors of numerous organizations, including the California Foundation for the Improvement of Employer-Employee Relations (CFIER) and The Mediation Center and the California Dispute Resolution Council (CDRC). She chaired the American Arbitration Association's Orange County Employment Mediation Advisory Council from 1995-1999. She currently chairs the Center for Collaborative Solutions (CCS) which resulted from the merger of CFIER and The Workplace Institute.

Ms Castrey holds numerous awards for her professional and community activities and speaks nationally and internationally on comparative dispute resolution systems in the United States. In 1995 President Clinton appointed Ms Castrey to a five-year term as a Member of the Federal Service Impasses Panel (FSIP). In 2000, the President reappointed her as Chair of the Federal Service Impasses Panel (FSIP) where she served until January of 2002. In March and April of 1999, she served as a Visiting Scholar at Edith Cowen University, Perth, Australia, and in January of 2000, she was a Guest Lecturer at Harvard's John F. Kennedy School of Public Policy.



CSBA 2009 Delegate Assembly Biographical Sketch Form

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Michael Collier	(714) 396-4027	MICOLCOL@aol.com
Name	Contact Phone Number	E-mail Address
Newport-Mesa Unified School District	2	29,454
School District or COE Name	Years on board	APA
CSBA Region/Subregion 157	Are you a continuing Delegate? (Yes/No)	If yes, how long have you served as a Delegate?

Please describe your activities/involvement or interests in your local district.

Currently serving as Board Clerk for 2009 for the Newport-Mesa Unified School District. I have served as Board representative for the following committees and organizations: Legislative Representative, Political Action Representative for the Orange County School Boards Association, Newport-Mesa Unified School District Arts Commission, Costa Mesa Chamber of Commerce, Newport Mesa Schools Foundation, School Attendance Review Board (SARB), District English Learners Advisory Committee (DELAC), Nominating County Committee on School District Organization (Orange County DOE), YMCA Youth Achievers Board, Costa Mesa United Board, and Costa Mesa City/School District Liaison Committee.

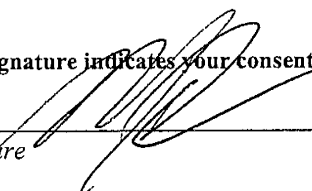
Please describe any other education-related activities/involvement.

Served in various PTA leadership positions including President. Served as a volunteer for Orange Coast College (OCC) for 27 years, including Past President of OCC Alumni Association and Scholarship Committee Chairman Honors Night Master of Ceremonies. Currently a member of NSBA, NSBA Federal Relations Network, and Association of California School Administrators (ACSA). Have attended the CLCI Elected Officials Leadership Academy and served on a Accrediting Council for Independent Colleges and Schools Technology Specialist School Visitation Committee. A LEEDS and CHPS Professional, lecturer on High-Performance Schools and Sustainable Energy Resources for Schools, a Boy Scout Leader, and a past Little League President.

Please describe your activities/involvement in CSBA and explain why you are interested in serving as a CSBA Delegate.

I am a 2008 CSBA Master of Governance Graduate and a Member of the State Legislative Network. I have attended state conventions and conferences since my election. As a member of the Delegate Assembly I will strive to represent my region and CSBA with a focus on high standards for education. I will work to assure accountability for students, teachers and administrators. As a member of the Delegate Assemble I look forward to working with others with similar goals to insure school safety and better funding for facilities needs and repairs.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.


Signature

1/7/2009
Date



Michael Collier Region 15

2390 Colgate Dr. Costa Mesa, CA 92626

714 396-4037 Cell, 714 754-4099 Fax,
mcollier@nmusd.us VoteMichaelCollier.com

Newport Mesa Unified School District/ Trustee Area 2

Occupation: Trane Commercial Systems/ Southern California
Business Development Leader/ Education Market

Education:	National University	Master of Education	2005
	University of Redlands	Bachelor of Science	1985
	CSBA	Master's of Governance	2008

Credentials:	California Administrative Services	2007
	California Professional Single Subject Clear Music Education, CLAD	2005

Professional Experience:	IPP of America	West Coast District Manager
	So Cal International College	Executive Director
	Corinthian College	Director of Education
	Computer Learning Centers	Director of Education
	Nightscaping University	School Director

Teaching Experience:	Estancia High School	Newport Mesa USD
	Mountain View High School	El Monte Union HSD
	CES	Costa Mesa, CA

Professional Accomplishments:

- Author "How to Start a Lighting Business"
- Published Architectural Digest, Orange County Magazine,
Garden Design, Ortho's Home and Garden/ Lighting
- Presenter BYU/CES Symposium Teach the Teacher
- Grant Writer/ Recipient
 - Newport Mesa Foundation Grant
 - CJ Segerstrom Grant
 - Credit Union of Southern California Student Impact Grant



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Name Judy Edwards	Contact Phone Number (714) 988-2353	E-mail Address Edwards2h@cs.com
School District or CDE Name Fountain Valley School District	Years on board 10	ADA 6150
CSBA Region/Subregion 15	Are you a continuing Delegate? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	If yes, how long have you served as a Delegate? <u>6</u>

Please describe your activities/involvement or interests in your local district.

- I am serving my 3rd term on the Fountain Valley School District governing board .
- I served on my District's "Action Committee for Education" for 4 years.
- I served as a Board representative to the Special Education Committee for 6 years and also have represented the Fountain Valley School District on Ad Hoc committees for the cities of Fountain Valley and Huntington Beach.
- I have served as an alternate rep to the Superintendent-Parent Council and to the Nominating Committee on School District Organization.

Please describe any other education-related activities/involvement.

I hold a B.A. in History and Special Education and a M.A. in Educational Leadership. After 20+ years of teaching, I am retired. I served for 10 years on the governing board of CARS+ (California Association of Resource Specialists). During that time, I served two terms as State President and was the Convention Chair. I've also held the positions of PTA President and President of the Superintendent-Parent Council. I currently supervise student teachers at Chapman University.

Please describe your activities/involvement in CSBA and explain why you are interested in serving as a CSBA Delegate.

I am a graduate of the CSBA Masters in Governance Program. I am a past President of the Orange County Chapter of CSBA. I have also served as District representative for PAGE and serve as an alternate to the Nominating Committee on School District Organization. I regularly attend the OCSBA/ACSA general dinner meetings and the annual CSBA conference and served on the convention-planning committee for the CSBA Annual Conference. Our board unanimously adopted a Resolution in support of CSBA's Professional Governance Standards and our District utilizes CSBA's policy service via GAMUT. As I remember my years raising my two children, my experiences in educational leadership on the PTA, my career as a teacher in the Westminster School District, and as a member of the Fountain Valley School District governing board, I have always been keenly committed to public education. I am eager to continue serving Region 15 as an advocate for children and education.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Judy A. Edwards
Signature

12-11-08
Date



CSBA

2009 Delegate Assembly Biographical Sketch Form

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Karin M. Freeman	714-777-0686	KMFinYLCa@aol.com
Name	Contact Phone Number	E-mail Address
Placentia-Yorba Linda Unified School District	19 years	27,099
School District or COE Name	Years on board	ADA
CSBA Region/Subregion 15 / ____	Are you a continuing Delegate? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	If yes, how long have you served as a Delegate? 6 years

Please describe your activities/involvement or interests in your local district.

- *Board Member, PYLUSD since 1989, serving as President 5 times
- *Board Member, North Orange County ROP since 1991, serving as President 3 times
- *Member, OCSBA Board of Directors since 1993, serving one term as President
- *Member, Orange County Committee on School District Organization since 2007
- *Past Representative to PAGE (OCSBA)
- *Board Member, former Yorba Linda Elementary School District (1986-1989)
- *Past PTA President, 2 terms
- *Past Site Council Member
- *Treasurer, former education foundation (YL4ED) for now defunct YLESD
- *Volunteered 9 years in my children’s schools and another 5 years at another school in our district
- *Active leader in the merger of Placentia Unified School District and Yorba Linda Elementary School District in late 1980’s

Please describe any other education-related activities/involvement.

- *Member, Yorba Linda Chamber of Commerce 24 years including active on Education Committee and Legislative Committee
- *Member, St. Jude Hospital Community Benefit Committee since 1999
- *Recipient of 2005 Marian Bergeson Award from OCSBA
- *Steering Committee Member, North Orange County Leadership Institute, 1994-2000
- *Member of former Placentia-Yorba Linda Child Care Task Force
- *Former technical English teacher, IBM Germany

Please describe your activities/involvement in CSBA and explain why you are interested in serving as a CSBA Delegate.

- *CSBA Activities: Delegate, CSBA Delegate Assembly since 2002
- Completed Masters in Governance, 2003
- Golden Bell Validator, 2002, 2003, 2006, 2008
- Governmental Relations Chair, Michael Duvall (R), 72nd Assembly District, 2007-present
- Presenter, 2000 CSBA Conference

The opportunity to serve as a Delegate has definitely enhanced my understanding of the issues facing educational leaders throughout California. Networking with other board members is invaluable. During my years on the board, adequacy of funding has always been an issue. But never have I seen such a dire forecast for the future of California public education as we all face now. More than ever, it’s imperative to work together to protect the future of the youth of our state. Clearly CSBA is the preeminent voice in the discussions that are ongoing regarding how public schools are to be supported to fulfill our mission.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Karin M. Freeman
Signature

12-19-08
Date

KARIN M. FREEMAN
PLACENTIA-YORBA LINDA SCHOOL BOARD

EDUCATION/PROFESSIONAL/PERSONAL

- B.A., Political Science, UCI
- Former Technical English Teacher, IBM Germany
- Formerly in Management, Southern California Edison
- 1990 Recipient of Honor, Orange County Commission on Status of Women
- 2005 Marian Bergeson Award, Outstanding Board Member in Orange County
- Married 39 years with two children graduating our public schools

EXPERIENCE IN EDUCATIONAL LEADERSHIP

- Member, PYLUSD Board of Education since 1989
 - Served as President five times
- Member, North Orange County ROP Board of Trustees since 1991
 - Served as President three times
- Member, former Yorba Linda Elementary School District Board, 1986-1989
- Member and past president, Orange County School Boards Assn. since 1993
- Member, California School Boards Assn. Delegate Assembly since 2002
- Graduate, California School Boards Assn. Masters in Governance

ADDITIONAL CIVIC INVOLVEMENT AND ACTIVITIES

- Member, Yorba Linda Chamber of Commerce, 24 years, serving terms on the Board of Directors and on the Executive Board
- Member, Education and Legislative Committees, YL Chamber of Commerce
- Member, St. Jude Community Benefit Committee since 1999
- Founding member/current docent, Yorba Linda Heritage Museum
- Steering Committee member, North Orange County Leadership Institute 1994-2000
- Past PTA President, Linda Vista Elementary School, 2 terms
- Past Site Council member, Linda Vista Elementary
- Treasurer, former education foundation (YL4Ed) for now defunct YLSD

I strongly believe that the mission of public education is to prepare young citizens to enter the larger world upon graduation and be ready to seek their destinies. As a parent, I have seen how important it is that all children be given opportunities to succeed in school. As school board members we need to be advocates for rigorous, relevant education and make decisions that will enable our students to become proficient in the many disciplines and skills necessary for future success.



CSBA

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Matthew Harper Name	714.536.9989 Contact Phone Number	mathewharper@verizon.net E-mail Address
Huntington Beach Union High School District School District or COE Name	10 Years on board	16,000 ADA
CSBA Region/Subregion 15 /	Are you a continuing Delegate? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	If yes, how long have you served as a Delegate?

Please describe your activities/involvement or interests in your local district.

Current Member:

- Adult/Alternative Education Community Advisory Committee
- Team Building through Communication (TBC) Committee

Former Member:

- District English Learners Advisory Committee (DELAC)
- Relationships by Objectives (RBO) Committee
- Curriculum Committee

Huntington Beach High School, Class of 1992

- Represented HBHS as a Student Congress finalist at the National Forensics League Tournament, Fargo, North Dakota
- Member, Huntington Beach High School Alumni Association

Please describe any other education-related activities/involvement.

California School Boards Association

- Earned Masters in Governance certificate
- Attended over ten consecutive CSBA Annual Conventions starting in 1998

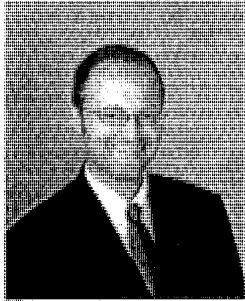
Please describe your activities/involvement in CSBA and explain why you are interested in serving as a CSBA Delegate.

- If elected, I will cast my vote according to conservative principles.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Matthew Harper
Signature

JANUARY 7, 2009
Date



Matthew Harper

215 Wichita Ave #107, Huntington Beach, CA 92648
714-536-9989

HUNTINGTON BEACH UNION HIGH SCHOOL DISTRICT
HUNTINGTON BEACH, CA
Trustee

- Elected in 1998 to govern six comprehensive high schools in Huntington Beach, Fountain Valley and Westminster
- Re-elected with most votes in 2002
- Uncontested in 2006
- Earned Masters in Governance certificate from the California School Boards Association
- Attended over ten consecutive CSBA Annual Conventions starting in 1998

OFFICE OF SUPERVISOR JANET NGUYEN
COUNTY OF ORANGE, FIRST DISTRICT
SANTA ANA, CA
Policy Advisor

- Intergovernmental relations with the First District Cities of Garden Grove, Santa Ana and Westminster
- Advisor on issues concerning Orange County infrastructure (i.e. water, flood control, roads, parks, public works, etc.)
- Assistant to the Supervisor in oversight of various Orange County departments

YOUNG REPUBLICAN FEDERATION OF CALIFORNIA (YRFC)
State Chairman (2005-2007)

- Elected statewide by convention in 2005
- Member of the state board since 1998; currently serves as Immediate Past Chairman

CALIFORNIA REPUBLICAN PARTY
Associate Representative (1999-2002)

- Elected statewide by convention in 1999
- As Associate Representative, served as Ex-Officio member of the state platform committee
- Currently serves as an appointed regular member since 2002

ORANGE COUNTY REPUBLICAN PARTY
Elected Member, Central Committee (2002-2008)

- Elected to three consecutive terms; 2002, 2004, and 2006
- Previously served on the endorsements committee

UNIVERSITY OF SOUTHERN CALIFORNIA
Bachelor of Science, Public Policy & Management

- Elected member of the USC Student Senate



CSBA

2009 Delegate Assembly Biographical Sketch Form

Due: Wednesday, January 7, 2009 (U.S. Postmark or fax – 916.669.3305 or 916.371.3407)

Please complete this **required**, one-page, single-sided, biographical sketch form. An optional, single-sided, one-page résumé may also be submitted, both will be copied exactly as received. Please **do not** state “See résumé” and please do not re-type this form. Any additional page(s) exceeding this one page, single-sided biographical sketch will **not** be accepted. An electronic copy of this form is available on our web site at <http://www.csba.org/AboutCSBA.aspx>.

Name	Contact Phone Number	E-mail Address
Celia Jaffe	714-963-5468	cjaffe@socal.rr.com
School District or COE Name Huntington Beach City School District	Years on board: 4	ADA: 6699
CSBA Region/Subregion 15	Are you a continuing Delegate? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	If yes, how long have you served as a Delegate? 2 years

Please describe your activities/involvement or interests in your local district.

Celia Jaffe Local School Involvement and Interests:

I have been an active volunteer in the schools of Huntington Beach City School District for the last 17 years. I have been on the District Advisory Committee, president of School Site Council, officer of Parent Advisory Council for Gifted and Talented Education, on a textbook adoption committee, on a budget advisory committee, volunteered for the bond campaign, on an administrator interview panel, on a 7-11 committee, and an officer of our local education foundation.

In the Huntington Beach Union High School District, I have been on the Community Action Panel, participated in Edison High School's mission/goal setting, volunteered for the Academy of the Performing Arts Guild Association, worked on that bond campaign, and helped with the Edison newsletter and band boosters.

I ran unsuccessfully for our school board in 1998, ran unopposed for a vacant partial term in 2004, and was re-elected in 2006. My experience on the board has included the areas of finance, labor negotiations, and property issues. I am also very interested in advocacy for education funding and community awareness of public education issues.

Please describe any other education-related activities/involvement.

PTA has been a crucial part of my life for about 14 years. I have served as school unit president at 3 schools and a multitude of other leadership positions in all four schools my children attended. I was president of Huntington Union Council PTA, spanning the PTAs of four school districts. It was a pleasure to work with the leadership of Fountain Valley, Ocean View, and Huntington Beach Union High School District as well as my own.

Presently I am officer for 4th District PTA, which covers Orange County. As Vice President of Advocacy, I train parent leaders, educate people on state issues, and plan a trip to Sacramento for around 90 parent advocates. I have been a PTA representative among the leaders of the Orange County Education Coalition.

Before becoming an at-home parent and community volunteer, I taught high school English for 4 years.

Please describe your activities/involvement in CSBA and explain why you are interested in serving as a CSBA Delegate.

- Attended annual conference five times
- 2008 conference workshop presenter on budget cutting
- Partway through Masters in Governance training
- Delegate Assembly for two years—attended all four sessions in their entirety
- Legislation Action Conference—twice, meeting with legislators each time

I would like to continue to represent Orange County in Delegate Assembly because I enjoy being up to date on education issues, and I take the work of the Delegate Assembly seriously. Our voice at the statewide level is crucial to bringing California public education where it needs to be for the future of our kids and our state.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Celia Jaffe
Signature

12-24-08
Date



CSBA 2009 Delegate Assembly Biographical Sketch Form

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Sue Kuwabara	714 818 4315	sukuwabara@cox.net
Name	Contact Phone Number	E-mail Address
Irvine Unified School District	8 years	26,420
School District or COE Name	Years on board	ADA
CSBA Region/Subregion 15	Are you a continuing Delegate? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	If yes, how long have you served as a Delegate? 6 years

Please describe your activities/involvement or interests in your local district.

- Member & Past President, IUSD Board of Education
- President, Irvine Child Care Project
- Member, Medical Advisory Board
- Member, IUSD Coalition for Legislative Action
- Board representative to Teacher of the Year Committee

Previous appointments:

- First Vice President, Irvine PTA Council
- Co-Chair, Parcel Tax Campaign
- Member, IUSD Facilities Master Plan Committee
- Member, IUSD Strategic Planning Team
- Member, School Site Council

Please describe any other education-related activities/involvement.

- Treasurer & Past President, OCSBA
- Member & Past President, Coastline ROP Board of Trustees
- CSBA Board representative to the CIF Southern Section Executive Board
- Member of CSBA Nominating Committee - 2009
- Member, State CIF Task Force

Please describe your activities/involvement in CSBA and explain why you are interested in serving as a CSBA Delegate.

I completed the "Masters in Governance" program in March 2003, and would like to acknowledge CSBA for providing such a valuable and in depth training program for board members. I have a keen interest in legislative issues and visit Sacramento annually to meet with legislators to encourage adequate school funding, safe and secure facilities for all children, and preservation of local control. My 20 years of hands-on experience, as both a parent volunteer and PTA leader, have provided me with a personal perspective of how education affects our children, families and ultimately, society. I have enjoyed the last six years as a Region 15 Delegate to CSBA and look forward to continuing the work of finding solutions to the monumental challenges facing education today.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature Sue Kuwabara

Date 12/16/08



CSBA 2009 Delegate Assembly Biographical Sketch Form

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José F. Moreno	(562) 397-9451 (cell)	morenojo@sbcglobal.net
Name	Contact Phone Number	E-mail Address
Anaheim City School District	2 years	18,655
School District or COE Name	Years on board	ADA
CSBA Region/Subregion 15 / ___	Are you a continuing Delegate? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	If yes, how long have you served as a Delegate? 6 months

Please describe your activities/involvement or interests in your local district.

My involvements include being a PTA member of Adelaide Price Elementary; one of the founding parents of ACSD’s Dual Language Immersion Program at Adelaide Price Elementary; monthly attendance at our District’s DAC/DELAC monthly meetings; member of Los Amigos of Orange County--active in the group’s Education Committee which seeks to work in partnership with Orange County school districts and universities & colleges in improving educational conditions and outcomes for students. I work actively with the Anaheim Union High School District Puente Parent Advisory Committee and AUHSD school leaders to improve college preparation programs for students and families; I serve on the North Orange County Community College District Chancellor’s Latino Advisory Committee; I also serve as ACSD representative to the OCSBA PAGE Committee.

As a parent, educator, educational researcher, and community member, my interests as a Board member in ACSD are: 1) to prepare all students for the social and economic realities of an increasingly global society; 2) to offer a safe, healthy, and inspiring learning environment for all children; and 3) to support initiatives that promote access to higher education.

Please describe any other education-related activities/involvement.

I have a Doctorate in Education from Harvard University in Administration, Planning & Social Policy, and am on the faculty at California State University, Long Beach as an Associate Professor of Latino Education and Policy Studies. I taught in schools of education at USC, Claremont Graduate University and Harvard University. I served as consultant to Long Beach Unified School District’s Migrant Education Program; UC Irvine’s Center for Educational Partnerships; and pre-college preparation programs such as the Mathematics, Engineering, and Science Achievement Program (MESA) and Puente, both based out of the University of California. I wrote and/or edited numerous articles and reports in academic journals and was a presenter, panelist and keynote speaker at several universities and academic conferences. I am a member of the American Educational Research Association; Association for the Study of Higher Education; Advisory Board of the Harvard University Civil Rights Project; and the Research Advisory Council for the National Action Council for Minority Engineers.

Please describe your activities/involvement in CSBA and explain why you are interested in serving as a CSBA Delegate.

I am interested in continuing to serve as a CSBA delegate as a means of contributing my knowledge and experiences in school systems toward advocating for public education in California. In particular, I am interested in contributing toward effectively educating the public and other elected officials about successful practices and policies across the K-16 spectrum that seek to eliminate achievement gaps across sub-groups of students.

I feel my background and knowledge will be of value toward meeting CSBA’s goals of improving public education in California for all students and in particular continuing to voice the particular strengths and challenges of local schools in Orange County.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

José F. Moreno
Signature

1/7/09
Date



CSBA 2009 Delegate Assembly Biographical Sketch Form

Due: Wednesday, January 7, 2009 (U.S. Postmark or fax - 916.669.3305 or 916.371.3407)

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Andrew Nguyen	(714) 894-7311	tmontgomery@wsd.k12.ca.us
Name	Contact Phone Number	E-mail Address
Westminster School District	2 years	10,000
School District or COE Name	Years on board	ADA
CSBA Region/Subregion <u>15 / WSD</u>	Are you a continuing Delegate? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	If yes, how long have you served as a Delegate? _____

Please describe your activities/involvement or interests in your local district.

I actively support the students, staff and parents of the Westminster School District through my attendance at events or volunteering to take a leadership position in getting things accomplished. I currently serve as the Second Vice President of the Classified School Employees Association, Chapter 121 and also support the Westminster Teachers Association. In addition, I serve as a Traffic Commissioner for the City of Westminster and I am a member of the Chief of Police's Advisory Council. In both of these positions, I am able to have an impact on the safety and well-being of our students.

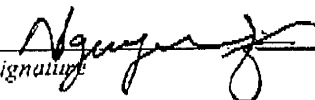
Please describe any other education-related activities/involvement.

I am employed by the Garden Grove Unified School District, one of the largest districts in Orange County. Working for a large, unified district and governing an elementary district provides me with a strong, comprehensive understanding of issues impacting education today. I am an avid supporter of the Vietnamese Language School that is held on Sundays at one of our middle schools. I have strengthened the district's relationship with the Vietnamese community, which represents approximately 40 percent of our population. As a leader in the Vietnamese community, I have increased communication between parents and the district as well as the business community and the district, both of which have benefited our students. I believe that my understanding of the Vietnamese community and culture would also be of benefit to CSBA.

Please describe your activities/involvement in CSBA and explain why you are interested in serving as a CSBA Delegate.

I am a firm believer in the goals of CSBA and I am currently enrolled in CSBA's Masters in Governance program. I would like to see CSBA become a guiding and active force in dealing with areas of concern that affect districts throughout the state, such as school safety. I believe that my unique perspective and expertise would make me an effective CSBA delegate.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature 

1/6/09
Date



CSBA 2009 Delegate Assembly Biographical Sketch Form

Due: Wednesday, January 7, 2009 (U.S. Postmark or fax – 916.669.3305 or 916.371.3407)

Please complete this **required**, one-page, single-sided, biographical sketch form. An optional, single-sided, one-page résumé may also be submitted, both will be copied exactly as received. Please **do not** state “See résumé” and please do not re-type this form. Any additional page(s) exceeding this one page, single-sided biographical sketch will **not** be accepted. An electronic copy of this form is available on our web site at <http://www.csba.org/AboutCSBA.aspx>.

Robert A. Singer	714/871-6326	sing4us@aol.com
Name	Contact Phone Number	E-mail Address
Fullerton Joint Union High School District	28 years (7 times President)	14,665 (2007/08)
School District or COE Name	Years on board	ADA
CSBA Region/Subregion <u>Region 15</u>	Are you a continuing Delegate? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	If yes, how long have you served as a Delegate? 8 years

Please describe your activities/involvement or interests in your local district.

- City of Fullerton Economic Development Team.
- Initiated and supported comprehensive District assessment program successfully utilized for 21 years.
- Contributed to increased student educational opportunities, curriculum enhancement, new magnet programs, vocational offerings, and higher academic standards.
- Helped increase responsiveness to community, student focus as primary basis of decision-making, and enhanced teamwork within our District and across the community.
- Contributed to more effective long-range planning, thoughtful introduction and utilization of technology, and improving instructional excellence.
- Served as a strong team member with District, staff, and community.
- Helped obtain passage of school bond and assure timely, within-cost construction of new classroom buildings and modernization at each comprehensive school.

Please describe any other education-related activities/involvement.

- Orange County Committee on School District Organization (7 years to date).
- Served on the Orange County School Boards Association, with a term as Director for high schools.
- Served as a Trustee for the North Orange County ROP (currently alternate).
- Created/taught 5 years “Pollution and Politics” at California State University, Fullerton.
- Taught engineering and math courses for Hughes’ Advanced Technical Education Program.
- Serving on Advisory Committee of the Museum of Teaching & Learning (MOTAL)
- Briefed former Mississippi Governor on our District’s accountability program.

Please describe your activities/involvement in CSBA and explain why you are interested in serving as a CSBA Delegate.

- Delegate Assembly Member 2001-present.
- Elected by Delegate Assembly to be on CSBA Nominating Committee.
- Golden Bell Award Local Validator.
- Regularly attend Annual CSBA Education Conference.
- Believe in strong public education as a source of America’s strength and opportunity for all students. CSBA contributes to benefiting students and young people via policies and actions statewide.
- Presented 8 educational workshops with District teams on various topics at CSBA Annual Education Conferences, including: Educational Accountability, Schoolwide Interdisciplinary Programs, Building an Education Community, and Achieving Academic Excellence.
- Co-presented a paper on District programs for developing educational leaders at a National School Boards Association Conference.
- Wish to assist CSBA and membership by helping to:
 - ensure implementation of meaningful, educationally sound, stable, and cost-effective state educational accountability and standards systems.
 - establish a thoughtful, integrated, statewide educational framework to help guide legislative and agency directions to state schools.
 - evolve high payoff and supportable approaches to incorporating and maintaining educational technology.
 - obtain adequate funding to meet the full spectrum of educational needs and mandates.
 - preserve local control to allow districts to meet their unique student and district needs/constraints.
 - enhance educational governance.
 - address the growing need for talented teachers and administrators.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature

Robert A. Singer

Date

November 12, 2008



CSBA 2009 Delegate Assembly Biographical Sketch Form

Due: Wednesday, January 7, 2009 (U.S. Postmark or fax – 916.669.3305 or 916.371.3407)

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Elizabeth (Beth) Swift	714-521-7668	eswift@bpsd.k12.ca.us
Name	Contact Phone Number	E-mail Address
Buena Park School District	30	5700
School District or COE Name	Years on board	ADA
CSBA Region/Subregion <u>15</u> / <u> </u>	Are you a continuing Delegate? <input checked="" type="checkbox"/> Yes	If yes, how long have you served as a Delegate? <u>2</u>

Please describe your activities/involvement or interests in your local district. As a professional educator and Governing Board member, **education is what I do**—all aspects intrigue me: making policy, interacting with students, following up on practices that improve learning, improving parental involvement, understanding school finance and governance, to name just a few. I continued my own education by **earning an Ed.D in Educational Leadership at USC**. Because of my interest in **school finance**, I chose to extend my study of that topic for a full year, and it was the subject of my dissertation. As a school board member, I have been **president six years and clerk five years**. Last year and this school year, I have enjoyed producing a joint project: a “**Spelling Bee**” for 6th, 7th, and 8th grade students of the Buena Park [*Elementary*] School District, of which I am a Board Member, along with Buena Park High School where I work. **All students benefit**—the elementary and junior high schoolers through their participation in the competition and the high schoolers through their community service of mentoring younger students and planning a big event. I received the **2008 Marian Bergeson-Outstanding Board Member Award** by the Orange County School Boards Association for my service on behalf of public education.

Please describe any other education-related activities/involvement. **Professionally**, I am now or have been a teacher, mentor teacher, activities director, academy coordinator, special projects coordinator, dean of attendance, and high school assistant principal. This year, the Advanced Academics Academy that I coordinate at Buena Park High School was chosen by CSBA to receive a “**Golden Bell**” award. Also this year, I was honored by my school and district as the “**Teacher of the Year**” and by Buena Park Rotary Club as a “**Distinguished Teacher**”. I have volunteered for many years in my community: **as a parent** when my four daughters were in school I was an officer of the PTA for many years and the parent representative on the school site council; **as a Rotary Club member**, I am involved with the “Reading by 9” program, which places additional reading materials in local schools and children’s libraries.

Please describe your activities/involvement in CSBA and explain why you are interested in serving as a CSBA Delegate. CSBA is an important spokesman for public education in California. Therefore, it is essential to have experienced Board Members, such as myself, holding leadership roles within the organization so that our legislators and others understand the impact state policies have on local schools. As a CSBA member I have earned my **Master of Boardmanship** and **Masters of Governance** certificates, I have attended **more than fifteen annual conferences**, participated in the **Legislative Action Conference four years**, and have been a member of the **Delegate Assembly two years**. I have also been a validator for **Golden Bell Award** for two years.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Elizabeth (Beth) Swift 12/7/08
 Signature Date

Elizabeth "Beth" Swift

6832 Brenner Avenue
Buena Park, CA 90621

714-521-7668 (Home)
714-521-7660 (Fax)

Local School Board and CSBA Experience

Buena Park School District

- Governing Board Member since December 1979;
- Board President, 6 years;
- Board Clerk, 5 years.

California School Board Association

- Master of Governance
- Master of Boardsmanship
- Convention attendee (15+ years)
- Participant in Legislative Action Conference (4 years)
- Validator for Golden Bell Award (2 years)
- Member of Delegate Assembly (2 years)

Academic Preparation

- 2006 **Ed. D.**, University of Southern California—Educational Leadership; Dissertation topic: "A Central Office Staffing Model to Provide for an Adequate Education"
- 2001 **M.A.**, Azusa Pacific University—Education/School Administration; **Administrative Services Credential**
- 1973 **Standard Secondary Teacher's Credential**, California State University, Long Beach—Home Economics, History [Social Science later added by examination]
- 1971 **B.A.**, California State University, Long Beach—Home Economics and History.

Professional and Volunteer Experience

- 23 years Educator—Variety of roles: Teacher, Mentor Teacher, Activities Director, Academy Coordinator, Special Projects Coordinator, Dean of Attendance, Assistant Principal.
- 18 years Parent Volunteer—PTA Officer, Active Volunteer, or School Site Council Member at Pendleton Elementary School, Buena Park Junior High School, Buena Park High School.
- 20+ years Church Volunteer—Choir Member, Sunday School Teacher, Vacation Bible School Teacher, other volunteer roles.

Honors/Awards

- May 2008 Marion Bergeson Outstanding Board Member Award, Orange County School Board Association
- May 2008 Distinguished Teacher Award, Buena Park Rotary Club
- March 2008 District Teacher of the Year, Fullerton Joint Union High School District
- March 2006 Citizen of the Year, Rotary Club of Buena Park
- January 2006 Honored Teacher, Education Department, California State University Fullerton

Personal Data

- Family: Married to Greg Swift since 1970, 4 daughters, 4 sons-in-law, 7 grandchildren
- Hobbies: Sewing, interior design, golf, walking
- Born: Fullerton, CA; lifetime resident of Buena Park, CA

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way – P.O. Box 3520
Anaheim, CA 92803-3520

CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this (Board Approval Date):

12th day of March 2009

by and between

Bickmore Risk Services & Consulting

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

- 1. Services to be provided by Consultant:

Prepare an actuarial study of the self-insured general liability program.

Site/School: Business Dept. Funds (Cost Center): 1060

- 2. List of Other Supportive Staff or Consultants:

Consultant does not need additional staff.

- 3. Consultant shall commence providing services under this AGREEMENT on:

Date: March 16, 2009

and shall diligently perform as specified and complete performance by:

Date: April 16, 2009

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Claims Experience reports and other information as needed.

5. District shall pay Consultant the maximum amount of

\$2,250.00

for services rendered

to # of people:		# hours per day:		# of days:	
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
- 11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

Professional actuarial services are needed to complete a study of the district's general liability program. The contractor will review claims experience information and complete an actuarial study that will be provided to CSAC Excess Insurance Authority (CSAC EIA) Program underwriters to determine the district's renewal premiums for 2009-2010.

- 12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

Government Code Section 53060 authorizes public agencies to contract with specially trained, experienced, and competent persons for professional services. It is more cost effective and efficient to contract for these services due to their specialized nature.

List any technical support that will need to be supplied by District:

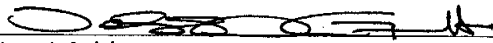
Consultant does not require technical support from the district.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant:

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Bickmore Risk Services & Consulting		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Jeffrey C. Grubbs, CFO			
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
1831 K Street		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Sacramento, CA 95811		Anaheim, CA 92803-3520	
Date:		Date:	
2/19/09			

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	X
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

	68-0114143
--	-------------------

*Or, initial here:

<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--------------------------	-------------------------------------------------------------------------------------------------

Telephone Number:

E-mail Address:

(800) 541-4591, ext. 1115	JGrubbs@brsrisk.com
----------------------------------	----------------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature:		Date:	2/27/09
------------	-------------------------------------------------------------------------------------	-------	----------------

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 Crescent Way – P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

12 th	day of	March	2009
------------------	--------	-------	------

by and between

Steven Clausen

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Steven Clausen will provide his expertise as an adjudicator for the Anaheim Union High School District Junior High School Choral Festival. He will clearly define areas of success and areas of need for achievement of the choral music standards. Students will gain a valuable experience and extend their command of the choir music standards. The choir directors will also benefit from the constructive feedback the consultant provides regarding their musical selection and conducting.

Site/School:	Anaheim High School; Cook Auditorium	Funds (Cost Center):	AUHSD Vocal Music Fund (4238)
--------------	-----------------------------------------	----------------------	-------------------------------

2. List of Other Supportive Staff or Consultants:

Shelly Cory and four additional AUHSD staff members to assist with students.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	March 26, 2009
-------	----------------

and shall diligently perform as specified and complete performance by:

Date: March 26, 2009

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Location and time of event and program

5. District shall pay Consultant the maximum amount of

\$150

for services rendered

to # of people:	400 AUHSD high school students and staff	# hours per day:	Various hours approximately 5 total	# of days:	1
-----------------	------------------------------------------	------------------	-------------------------------------	------------	---

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
- 11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

Steven Clausen will share his expertise as an adjudicator for the participating junior high school choirs by providing written and recorded notes and providing grades for categories; such as balance, blend, tone quality, accuracy, and stage presence. He will clearly define areas of success and areas of need for achievement of the choral music standards. Students will gain a valuable experience and extend their command of the choir music standards. The choir directors will also benefit from the constructive feedback the consultant provides regarding their musical selection and conducting.

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District choral music directors value the opinions of experienced, talented musicians who bring an outside perspective to the degree of which our students are meeting district, state, and national standards. Steven Clausen brings a level of expertise and a perspective that is unique and unavailable through our own staff members.

List any technical support that will need to be supplied by District:

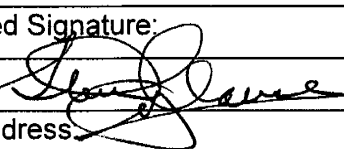

No technical support is needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- X **No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- X **No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- X **Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- X **Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- X **Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
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- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- X **Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- X **Possible Profit or Loss:** Consultant does these (check valid items):
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 - Has equipment, facilities
 - Has a continuing and recurring liability
 - X Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- X **Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
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 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
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- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of consultant (same as page 1):	
Steven Clausen	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
Steven Clausen, Consultant	Fredrick Navarro
Authorized Signature:	
	
Signature of Assistant Superintendent:	
	
Street Address:	
4112 Iroquois Ave.	501 Crescent Way, P.O. Box 3520
City, State, Zip Code	
Lakewood, CA 90713	Anaheim, CA 92803-3520
Date:	
January 21, 2009	

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

<input checked="" type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
-------------------------------------	------------------------------------------------------------------------------------------


Telephone Number: E-mail Address:

(562) 421-8758	sclausen@lbusd.k12.ca.us
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: 	Date: 2/3/09
------------------------------------------------------------------------------------------------	--------------

RESUME

STEVEN CLAUSEN

STEVEN CLAUSEN EARNED HIS B.A. IN MUSIC EDUCATION FROM CALIFORNIA STATE UNIVERSITY, FULLERTON, AND IS FINISHING THE REQUIREMENT FOR A M.A. IN CHORAL CONDUCTING FROM CALIFORNIA STATE UNIVERSITY, LOS ANGELES. MR. CLAUSEN HAS TAUGHT CHORAL MUSIC IN THE LONG BEACH UNIFIED SCHOOL DISTRICT FOR THE LAST ELEVEN YEARS. HE HAS BEEN A GUEST LECTURER FOR THE AMERICAN CHORAL DIRECTORS ASSOCIATION AND HAS BEEN AN HONOR CHOIR DIRECTOR FOR ANAHEIM UNION HIGH SCHOOL DISTRICT AND LONG BEACH SCHOOL DISTRICT. HIS PERFORMING ENSEMBLES CONSISTENTLY RECEIVE SUPERIOR RANKINGS AT FESTIVALS AND COMPETITIONS.

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 Crescent Way – P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

12 th	day of	March	2009
------------------	--------	-------	------

by and between

John Harvey

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
 and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

John Harvey will provide his expertise as an adjudicator for the Anaheim Union High School District Junior High School Choral Festival. He will clearly define areas of success and areas of need for achievement of the choral music standards. Students will gain a valuable experience and extend their command of the choir music standards. The choir directors will also benefit from the constructive feedback the consultant provides regarding their musical selection and conducting.

Site/School:	Anaheim High School; Cook Auditorium	Funds (Cost Center):	AUHSD Vocal Music Fund (4238)
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2. List of Other Supportive Staff or Consultants:

Shelly Cory and four additional AUHSD staff members to assist with students.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	March 26, 2009
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and shall diligently perform as specified and complete performance by:

Date:	March 26, 2009
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Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Location and time of event and program

5. District shall pay Consultant the maximum amount of

\$150

for services rendered

to # of people:	400 AUHSD high school students and staff	# hours per day:	Various hours approximately 5 total	# of days:	1
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole

negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

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District choral music directors value the opinions of experienced, talented musicians who bring an outside perspective to the degree of which our students

are meeting district, state, and national standards. John Harvey brings a level of expertise and a perspective that is unique and unavailable through our own staff members.

List any technical support that will need to be supplied by District:

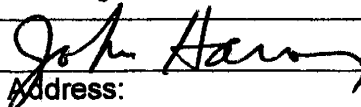
No technical support is needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

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- X **No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- X **Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- X **Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
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- X **Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
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- X **Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- X **Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
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 - Hires, directs, pays assistants
 - X Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- X **Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- X **Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- X **No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of consultant (same as page 1):	
John Harvey	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
John Harvey, Consultant	Fredrick Navarro
Authorized Signature:	
Signature of Assistant Superintendent:	
	
Street Address:	
2800 Snowden Ave.	501 Crescent Way, P.O. Box 3520
City, State, Zip Code	
Long Beach, CA 90815	Anaheim, CA 92803-3520
Date: 2/4/09	
Date:	
January 21, 2009	

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

<input checked="" type="checkbox"/> JH	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
----------------------------------------	------------------------------------------------------------------------------------------

Telephone Number:


E-mail Address:

(562) 997-8000 x 4141	jcharvey@lbschools.net
-----------------------	--------------------------------------------------------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: 	Date: 2/12/09
------------------------------------------------------------------------------------------------	---------------

RESUME

John Harvey received his Bachelors of Music in Choral Music from California State University, Fullerton, in July 1975 and his Masters in Choral Conducting from Pepperdine University, Malibu, in July 1996. He is Director of Choral Music at Millikan High School in Long Beach, and has been since September 2000. Prior to Millikan High School, he was Director of Choral Music at Hughes Middle School in Long Beach.

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 Crescent Way – P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

12 th	day of	March	2009
------------------	--------	-------	------

by and between

John Byun

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

John Byun will provide his expertise as an adjudicator for the Anaheim Union High School District High School Choral Festival. He will clearly define areas of success and areas of need for achievement of the choral music standards. Students will gain a valuable experience and extend their command of the choir music standards. The choir directors will also benefit from the constructive feedback the consultant provides regarding their musical selection and conducting.

Site/School:	Anaheim High School; Cook Auditorium	Funds (Cost Center):	AUHSD Vocal Music Fund (4238)
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2. List of Other Supportive Staff or Consultants:

Veronica Kelii and six additional AUHSD staff members to assist with students.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	March 24, 2009
-------	----------------

and shall diligently perform as specified and complete performance by:

Date:	March 25, 2009
-------	----------------

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Location and time of event and program

5. District shall pay Consultant the maximum amount of

\$300

for services rendered

to # of people:	400 AUHSD high school students and staff	# hours per day:	Various hours approximately 10 total	# of days:	2
-----------------	------------------------------------------	------------------	--------------------------------------	------------	---

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
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- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

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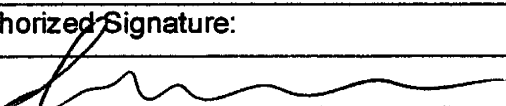
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(IRS Revenue Rule 87-41)**

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 - Other (explain) _____
- X **Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
John Byun		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
John Byun, Consultant		Fredrick Navarro	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
29955 Los Nogales Rd		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Temecula, CA 92591		Anaheim, CA 92803-3520	
Date:		Date:	
January 21, 2009			

Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/>
Corporation:	<input type="checkbox"/>
Partnership:	<input type="checkbox"/>
Other/Specify:	<input type="checkbox"/>

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

<input checked="" type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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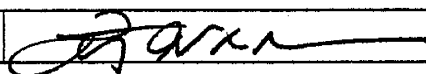
Telephone Number: E-mail Address:

(951) 222-8247	John.byun@rcc.edu
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature:		Date:	2/19/08
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RESUME

John Byun received his Bachelors of Music in Vocal Performance from the University of California, Irvine and his Masters in Choral Conducting from California State University, Long Beach. He is the director of Choral and Vocal Activities at Riverside City College, where he directs the Chamber Singers and the Vocal Jazz Ensemble. Mr. Byun is also the artistic director of the Temecula Valley Master Chorale and is one of the co-directors of Arrowbear Music Camp. He has been the guest conductor for the Irvine, Aliso Viejo, and Long Beach district honor choirs and the SCVA Men's Honor Choir. Mr. Byun has sung with the Orange County Pacific Chorale, as one of the bass contract singers, and has worked with Opera Pacific Chorus and Long Beach Opera Chorus. Mr. Byun resides in Temecula with his wife Mary and children Mikail and Jade.

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 Crescent Way – P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

12 th	day of	March	2009
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by and between

John Tebay

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

John Tebay will provide his expertise as an adjudicator for the Anaheim Union High School District High School Choral Festival. He will clearly define areas of success and areas of need for achievement of the choral music standards. Students will gain a valuable experience and extend their command of the choir music standards. The choir directors will also benefit from the constructive feedback the consultant provides regarding their musical selection and conducting.

Site/School:	Anaheim High School; Cook Auditorium	Funds (Cost Center):	AUHSD Vocal Music Fund (4238)
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2. List of Other Supportive Staff or Consultants:

Veronica Kelii and six additional AUHSD staff members to assist with students.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	March 24, 2009
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and shall diligently perform as specified and complete performance by:

Date:	March 25, 2009
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Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Location and time of event and program

5. District shall pay Consultant the maximum amount of

\$300

for services rendered

to # of people:	400 AUHSD high school students and staff	# hours per day:	Various hours approximately 10 total	# of days:	2
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
- 11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

John Tebay will share his expertise as an adjudicator for the participating high school choirs by providing written and recorded notes and providing grades for categories; such as balance, blend, tone quality, accuracy, and stage presence. He will clearly define areas of success and areas of need for achievement of the choral music standards. Students will gain a valuable experience and extend their command of the choir music standards. The choir directors will also benefit from the constructive feedback the consultant provides regarding their musical selection and conducting.

- 12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

District choral music directors value the opinions of experienced, talented musicians who bring an outside perspective to the degree of which our students are meeting district, state, and national standards. John Tebay brings a level of expertise and a perspective that is unique and unavailable through our own staff members.

List any technical support that will need to be supplied by District:

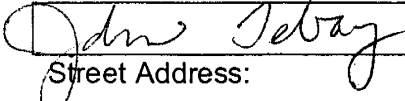
No technical support is needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- X **No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- X **No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- X **Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- X **Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- X **Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- X **Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- X **Own Work Hours:** Consultant will establish work hours for the job.
- X **Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- X **Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- X **Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- X **No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- X **Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- X **Business Expenses:** Consultant is responsible for incidental or special business expenses.
- X **Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- X **Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- X **Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - X Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- X **Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- X **Services Available to the General Public** (check valid items):
 - X Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- X **Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- X **No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of consultant (same as page 1):	
John Tebay	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
John Tebay, Consultant	Fredrick Navarro
Authorized Signature:	
Signature of Assistant Superintendent:	
	
Street Address:	
321 E. Chapman Ave.	501 Crescent Way, P.O. Box 3520
City, State, Zip Code	
Fullerton, CA 92832	Anaheim, CA 92803-3520
Date:	
January 21, 2009	

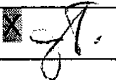
Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

<input checked="" type="checkbox"/> 	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
-------------------------------------------------------------------------------------------------------------------------	------------------------------------------------------------------------------------------

Telephone Number:

E-mail Address:

(714) 992-7287	jtebay@fullcoll.edu
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: 	Date: 2/2/09
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RESUME
JOHN TEBAY

John Tebay began his career in 1981 as the choral director at El Dorado High School in Placentia, California. He has been director of choral studies at Fullerton College in Southern California since 1985. During that time, he has conducted the 95-Voice Concert Choir, the Chamber Singers, the Collegiate Chorale, the Men's Chorale, the Women's Chorale, the Vocal Jazz Ensemble, and the song and dance troupe, Bravo. Mr. Tebay's choirs have performed throughout the United States and Canada. They have performed at ACDA Conventions, and they have been a guest choir in Mainland, China, performing with the Beijing University Symphony and the Shanghi University Symphony. In addition, the choir has competed in the International Eisteddfod Choral Competition in Llangollen, Wales, and the Seghizzi International Choral Competition in Gorizia, Italy.

Mr. Tebay has conducted honor choirs throughout California, including the Coastal and Central Regional Honor Choirs for California ACDA. He is in demand throughout the state as a guest conductor, choral adjudicator, and clinician. John lives in Southern California with his wife and four children.

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
TECH PREP LOCAL CONSORTIA #08-139-049**

SUBCONTRACTOR AGREEMENT

THIS SUBCONTRACTOR AGREEMENT, is entered into, by, and between Anaheim Union High School District, 501 North Crescent Way, Anaheim, California 92803, hereinafter referred to as SUBCONTRACTOR, and the North Orange County Community College District, hereinafter referred to as DISTRICT.

WHEREAS the Chancellor's Office, California Community Colleges has provided funds to the DISTRICT for support of the North Orange County Community College District Tech Prep Local Consortia, Grant Agreement #08-139-049; and

WHEREAS, pursuant to Title III of the Carl D. Perkins Career and Technical Education Act, a Tech Prep Consortia must consist of at least one secondary school and one post-secondary educational institution; and

WHEREAS the DISTRICT and SUBCONTRACTOR mutually agree that SUBCONTRACTOR is specially qualified for and shall provide special services to the DISTRICT for the North Orange County Community College District Tech Prep Local Consortia and agree to the following:

1. STATEMENT OF WORK

For participation in the North Orange County Community College District Tech Prep Local Consortia, Grant Agreement #08-139-049 funded by the Chancellor's Office, California Community Colleges, SUBCONTRACTOR agrees that performance under this agreement shall be performed within the Chancellor's Office, California Community Colleges Career Technical Education 2008-2009 Instructions, Terms, and Conditions, which is incorporated herein by reference. SUBCONTRACTOR will provide a responsible person to promote the goals of Tech Prep for each participating school within the Anaheim Union High School District. Any work performed prior to approval of the State or federal budget, as applicable, will be rendered on a voluntary basis, and shall not be compensated unless and until funding is authorized. All performance shall be completed by June 30, 2009, except that the final invoice shall be due July 1, 2009.

SUBCONTRACTOR agrees to the following services under this agreement:

- a. Send instructors to the Tech Prep Staff Development conferences, articulation meetings and special training programs.
- b. Send students to the Tech Prep Career Events at Cypress and Fullerton Colleges. (Bus expenses not covered by the Tech Prep Grant).

- c. Cooperate with Tech Prep to meet articulated student accountability.
- d. Provide for conference attendance, workshop attendance and substitute teachers.
- e. SUBCONTRACTOR will become a member of CalPASS prior to the receipt of any Tech Prep funding under this agreement.
 - 1. Instructions pertaining to new CalPASS members are attached hereto as Exhibit A.
 - 2. SUBCONTRACTOR must remit to DISTRICT **at least one (1) original** copy of the executed CalPASS Memorandum of Understanding as proof of enrollment in CalPASS before any payments under this agreement will be made.
 - 3. SUBCONTRACTOR must also remit to DISTRICT **at least one (1) original** copy of the executed Addendum to CalPASS Memorandum of Understanding, which is attached hereto as Exhibit C.
- f. If SUBCONTRACTOR is already a member of CalPASS, SUBCONTRACTOR will complete the Addendum to CalPASS Memorandum of Understanding, which is attached hereto as Exhibit C, prior to the receipt of any Tech Prep funding under this agreement.
 - 1. Instructions pertaining to current CalPASS members are attached hereto as Exhibit B.
 - 2. SUBCONTRACTOR must also remit to DISTRICT **at least one (1) original** copy of the executed Addendum to CalPASS Memorandum of Understanding, which is attached hereto as Exhibit C.

Funds not spent on designated items will be spent on staff development, instructional materials, curriculum development or any other activity within the Tech Prep guidelines.

2. TERM

The term of this agreement is for the period of July 1, 2008 through June 30, 2009.

3. PAYMENTS AND INVOICING

The DISTRICT, under the terms of this agreement, shall reimburse SUBCONTRACTOR for expenses a total amount not to exceed thirteen thousand three hundred dollars (\$13,300). SUBCONTRACTOR shall assume all other expenses incurred in connection with the performance of this agreement, and the DISTRICT shall not be responsible for payment of any such expenses. SUBCONTRACTOR shall submit invoices for the reimbursement of expenses. Invoices shall include a copy of the general ledger, or other documents acceptable to the DISTRICT, that details the expenditures in which SUBCONTRACTOR desires reimbursement. SUBCONTRACTOR shall maintain accurate and complete records for a minimum of five (5) years after final payment under the grant agreement.

4. INDEPENDENT STATUS OF SUBCONTRACTOR

While engaged in carrying out and complying with any of the terms and conditions of this agreement, SUBCONTRACTOR shall act in an independent capacity and not as an officer, agent, or employee of the DISTRICT or of the State of California.

5. WORKERS' COMPENSATION INSURANCE

SUBCONTRACTOR shall provide workers compensation insurance or self-insure its services for all of its employees who will be engaged in the performance of this agreement, and agrees to furnish to the DISTRICT satisfactory evidence thereof at any time the DISTRICT may request.

6. INDEMNIFICATION

SUBCONTRACTOR shall indemnify, hold harmless, and defend the DISTRICT and its Board of Trustees, and all officers, employees, and agents thereof from any and all actions that are brought because of damages, costs, or expenses in law or equity that may at any time arise because of injuries to any persons or damage to any property arising by reason of, or in the course of, the negligent performance of this agreement by SUBCONTRACTOR.

7. PRODUCTS AND DELIVERABLES

All products resulting from this agreement in whole or in part shall reference the Chancellor's Office, California Community Colleges as the funding source. All references to the project including program titles and the names of program service centers shall include the phrase, "California Community Colleges."

8. INTELLECTUAL PROPERTY, COPYRIGHT, PATENT, TRADEMARK, SERVICEMARK, FRANCHISE, INVENTIONS, NEW TECHNOLOGIES, AND TRADE SECRETS

- a. Any ideas, concepts, know-how or techniques relating to intellectual property and applied technologies developed during the course of this agreement can only be used by the DISTRICT or the State in any way they may deem appropriate, unless specifically exempted in writing.
- b. All inventions, discoveries or improvements of the intellectual property and applied technologies developed pursuant to this agreement shall be the property of the State.
- c. Any and all services rendered, materials, procedures, inventions for processes, machines, manufacturers, or compositions of matter, and trademarks/servicemarks created, developed, or produced pursuant to the grant agreement shall be and are Work for Hire. All materials, procedures, processes, machines, and trademarks/servicemarks produced as a result of the

grant shall be Work for Hire and all rights, title, and interest in and to the Work developed under the grant/subgrant/subcontract shall be assigned and transferred to the Chancellor's Office, California Community Colleges. This Work for Hire agreement shall survive the expiration or early termination of this grant.

- d. The copyright for all materials produced as a result of this Work for Hire agreement shall belong to the Chancellor's Office, California Community Colleges. Any entity involved in this grant who produces copyright materials pursuant to the grant assigns all rights, title and interest, including the copyright to any and all works created pursuant to this Work for Hire agreement, to the Chancellor's Office, California Community Colleges. The Chancellor's Office, California Community Colleges shall acknowledge Grantee or its Subgrantees or Subcontractors, if any, as the author of works produced pursuant to this Work for Hire agreement on all publications of such work. The Chancellor's Office, California Community Colleges may license Grantee or its Subgrantees or Subcontractors, if any, to reproduce and disseminate copies of such work, provided the licensee agrees not to permit infringement of the copyright by any person, agrees to compensate Chancellor's Office, California Community Colleges for any infringement which may occur, and agrees to indemnify and hold harmless the Chancellor's Office, California Community Colleges for any and all claims arising out of, or in connection with, the licensing agreement. Said license shall include the right to create and use works derived from those created under this grant, even if such derivative works compete with those created under this grant.

All materials developed in draft and in final form pursuant to the grant and this subcontract shall, in a prominent place, bear the © (the letter "c" in a circle) or the word "Copyright", or the abbreviation "Copr.", followed by the year created, and the words "Chancellor's Office, California Community Colleges." Acknowledgment may be given to Grantee or the actual author(s) of the work in an appropriate manner elsewhere in the copyright material. If it is deemed necessary by either the Chancellor's Office, California Community Colleges or the Grantee that the copyright be registered with the U.S. Copyright Office, SUBCONTRACTOR will be responsible for applying for, paying the filing fees for, and securing said copyright for anything created by SUBCONTRACTOR as a result of this agreement and their participation in the grant.

- e. All technical communications and records originated or prepared by SUBCONTRACTOR pursuant to this Work for Hire agreement, including papers, reports, charts, computer programs, and technical schematics and diagrams, and other documentation, but not including SUBCONTRACTOR's and/or Grantee's administrative communications and records relating to this grant, shall be delivered to and shall become the exclusive property of the Chancellor's Office, California Community Colleges and may be copyrighted by the Chancellor's Office, California Community Colleges.

- f. If it is deemed necessary by either the Chancellor's Office, California Community Colleges or the Grantee that a patent be obtained from the U.S. Patent and Trademark Office for any invention, process, machine, manufacturer, or composition of matter, SUBCONTRACTOR will be responsible for applying for, paying the filing fees for, and securing said patent for anything created by SUBCONTRACTOR as a result of this agreement and their participation in the grant. All patents for inventions, processes, machines, manufacturers, or compositions of matter developed pursuant to this Subcontract shall be issued to the "Chancellor's Office, California Community Colleges". All products and references to patents shall be marked and designated as such as required by law. Acknowledgment may be given to Grantee or the actual inventor(s) in an appropriate manner. The Chancellor's Office, California Community Colleges agrees to grant a nonexclusive license for such intellectual property to the Grantee. Said license shall include the right to use the patent inventions for processes, machines, manufacturers, or compositions of matter derived from those created under this grant.
- g. All trademarks and servicemarks created, developed or acquired pursuant to this Subcontract Agreement shall be the property of the Chancellor's Office, California Community Colleges. If it is deemed necessary by either the Chancellor's Office, California Community Colleges or the Grantee that a trademark or servicemark be registered with state or federal agencies, SUBCONTRACTOR will be responsible for applying for, paying the filing fees for, and securing said protection for anything created by SUBCONTRACTOR as a result of this agreement and their participation in the grant. All trademarks and servicemarks obtained pursuant to this Grant shall be issued to the "Chancellor's Office, California Community Colleges" and carry the designations permitted or required by law. The Chancellor's Office, California Community Colleges agrees to grant a nonexclusive license for the use of trademarks or servicemarks created, developed or obtained under this grant to the Grantee.
- h. In connection with any license granted pursuant to the preceding paragraphs, SUBCONTRACTOR agrees not to permit infringement by any person, agrees to compensate Chancellor's Office, California Community Colleges for any infringement which may occur, and agrees to indemnify and hold harmless the North Orange County Community College District and the Chancellor's Office, California Community Colleges for any and all claims arising out of or in connection with such license.
- i. The Chancellor's Office, California Community Colleges shall retain, for State purposes, limited intellectual property rights. This limited right is a royalty-free, nonexclusive, non-transferable, irrevocable license for governmental use of any knowledge, data, know-how, and materials (including devices and prototypes) conceived and first actually reduced to practice during the term of the grant. The Chancellor's Office, California

Community Colleges shall retain, for State purposes, patent rights for all inventions conceived during the term of the grant.

- j. Any and all services rendered, materials, inventions for processes, machines, manufacturers, or compositions of matter, and trademarks/servicemarks created, developed or produced pursuant to the grant agreement and/or this subcontract are for and are the property of the Chancellor's Office, California Community Colleges. SUBCONTRACTOR acknowledges that all of these services are Work for Hire and all rights, title, and interests in such property shall be assigned to the Chancellor's Office, California Community Colleges. No unpaid volunteer or other person shall produce copyright materials under this agreement.

9. PERSONAL AND REAL PROPERTY

Personal and real property procured with these funds will be used for the purpose of the grant and will remain the property of the State. Personal property must be appropriately tagged as purchased with Tech Prep Program funds, and the SUBCONTRACTOR shall maintain an inventory of property purchased, including a description of the property, a serial or other identification number, the acquisition date, the cost of the property, the location of the property, and any ultimate disposition data. The SUBCONTRACTOR will adhere to all property management procedures and property accountability requirements as published by the Chancellor's Office, California Community Colleges.

10. STANDARDS OF CONDUCT

The SUBCONTRACTOR hereby assures that, in administering this Subcontract Agreement, it will comply with the standards of conduct hereinafter set out, for maintaining the integrity of the grant and this Subcontract Agreement and avoiding any conflict of interest in its administration.

a. General Assurance

Every reasonable course of action will be taken by the SUBCONTRACTOR in order to maintain the integrity of this expenditure of public funds and to avoid any favoritism or questionable or improper conduct. The grant funds covered by this Subcontract Agreement will be administered in an impartial manner, free from personal, financial, or political gain. The SUBCONTRACTOR, its executive staff, and employees, in administering these funds, will avoid situations which give rise to a suggestion that any decision was influenced by prejudice, bias, special interest, or personal gain.

b. Conducting Business

No relative by blood, adoption, or marriage of any executive or employee of the SUBCONTRACTOR will receive favorable treatment for enrollment in services provided by, or employment with, the SUBCONTRACTOR.

c. *Conducting Business Involving Close Personal Friends and Associates*

Executives and employees of the SUBCONTRACTOR must be particularly aware of the varying degrees of influence that can be exerted by personal friends and associates and, in administering these funds, will exercise due diligence to avoid situations which may give rise to an assertion that favorable treatment is being granted to friends and associates.

When it is in the public interest for the SUBCONTRACTOR to conduct business with a friend or associate of an executive or employee of the SUBCONTRACTOR, an elected official in the area, or a member of the district governing board, a permanent record of the transaction will be retained.

d. *Avoidance of Conflict of Economic Interest*

An executive or employee of the SUBCONTRACTOR, an elected official in the area, or a member of the district governing board, may not solicit or accept money or any other consideration from a third person for the performance of any act reimbursed, in whole or in part, by the SUBCONTRACTOR, the DISTRICT or the State. Supplies, materials, equipment, or services purchased with grant funds will be used solely for purposes allowed under the agreement.

No member of the district governing board may cast a vote on the provision of services by that member (or any organization which that member represents) or vote on any matter which would provide direct financial benefit to that member or any business or organization which the member directly represents.

11. BUDGET CONCERNS

It is mutually understood between the parties that this subcontract may have been written before ascertaining the availability of State or federal funds for the Tech Prep Local Consortia Grant for the mutual benefit of both parties in order to avoid program and fiscal delays which would occur if the Subcontract were executed after the determination was made.

This Subcontract Agreement shall have no force and effect unless and until funding is provided for the Board of Governors to maintain this Tech Prep Local Consortia Grant. Any work performed prior to approval of the State or federal budget, as applicable, will be rendered on a voluntary basis, and shall not be compensated unless and until funding is authorized.

In addition, this Subcontract is subject to any additional restrictions, limitations, or conditions enacted in the State or federal budget and/or laws and Executive Orders which may affect the provisions, term, or funding of this contract in any manner.

12. COPYRIGHT

- a. SUBCONTRACTOR agrees that any and all services rendered or materials developed pursuant to the Subcontract Agreement as part of the Tech Prep Local Consortium Grant shall be, and are, Work for Hire. All materials produced as a result of the Subcontract shall be Work for Hire and all rights, title, and interest in and to the Work developed under the Grant/Subcontract shall be assigned and transferred to the Chancellor's Office California Community Colleges. This Work for Hire agreement shall survive the expiration or early termination of this grant.
- b. The copyright for all materials produced as a result of this Work for Hire agreement shall belong to the Chancellor's Office, California Community Colleges. Subcontractors who produce copyright materials pursuant to this agreement and the Tech Prep Local Consortia Grant, assign all rights, title and interest, including the copyright to any and all works created pursuant to this Work for Hire agreement, to the Chancellor's Office, California Community Colleges. The Chancellor's Office, California Community Colleges shall acknowledge Grantee and/or its Subcontractors, if any, as the author of works produced pursuant to this Work for Hire agreement on all publications of such work. The Chancellor's Office, California Community Colleges may license Grantee or its Subcontractors, if any, to reproduce and disseminate copies of such work, provided the licensee agrees not to permit infringement of the copyright by any person, agrees to compensate State for any infringement which may occur, and agrees to indemnify and hold harmless the Chancellor's Office, California Community Colleges for any and all claims arising out of, or in connection with, the licensing agreement.
- c. All technical communications and records originated or prepared by the Subcontractors, if any, pursuant to this Work for Hire agreement including papers, reports, charts, computer programs, and technical schematics and diagrams, and other documentation, but not including Grantee's administrative communications and records relating to this grant, shall be delivered to and shall become the exclusive property of and may be copyrighted by the Chancellor's Office, California Community Colleges.

13. AUDIT

SUBCONTRACTOR shall be subject to the examination and audit by the State Auditor, or DISTRICT, and/or its Auditors or representatives for a period of five (5) years after final payment under the grant agreement.

14. SUBCONTRACTS/SUB-GRANTS

Prior written approval for any subsequent tier subcontracts for sub-grants must be obtained by the State Project Monitor.

15. CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY, AND VOLUNTARY EXCLUSION LOWER-TIER COVERED TRANSACTIONS.

The authorized official for the Subcontract certifies, to the best of his/her knowledge and belief, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

16. NONDISCRIMINATION CLAUSE

During the performance of this agreement, SUBCONTRACTOR shall not unlawfully discriminate, harass or allow harassment, against any employee or applicant for employment because of sex, race, color, ancestry, religious creed, national origin, physical disability, mental disability, medical condition, age, marital status, and denial of family care leave. SUBCONTRACTOR shall ensure that the evaluation and treatment of their employees and applicants for employment is free from such discrimination and harassment. SUBCONTRACTOR shall comply with the provisions of the Fair Employment and Housing Act (Government Code Section 12900 et seq.) and the applicable regulations promulgated thereunder (California Code of Regulations, Title 2, section 7285.0 et seq.). The applicable regulations of the Fair Employment and Housing Commission implementing Government Code Section 12990 (a-f), set forth in Chapter 5 of Division 4 of Title 2 of the California Code of Regulations are incorporated into this agreement by reference and made a part hereof as if set forth in full. SUBCONTRACTOR shall give written notice of its obligations under this clause to labor organizations with which they have a collective bargaining or other agreement.

In addition Subcontractors receiving federal funds shall also comply with Titles VI and VII, Civil Rights Act of 1964 (42 U.S.C. 2000 et seq); Sections 503 and 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 793-794); Title IX, Education Amendments of 1972 (20 U.S.C. 1618 et seq); Chapter 4 (beginning with Section 30), Division 1, Title 5, California Code of Regulations; California State Plan for Use of Carl D. Perkins Funds; and Section 613(a), Individuals with Disabilities Education Act of 1975, as amended.

17. LAW GOVERNING

It is understood and agreed that this Subcontract shall be governed by the laws of the State of California both as to interpretation and performance.

18. STUDENT PARTICIPATION

No person shall be excluded from, or otherwise subjected to discrimination with respect to participation in, any program or activity funded under this Subcontract on the basis of ethnic group identification, national origin, religion, age, sex, race, color, ancestry, physical or mental disability, or sexual orientation. Such programs should not be designed, administered, or advertised in a manner which discourages participation by students on any of these bases. Any informational, advertising, or promotional materials regarding such programs may not include any statements to the effect that a program is for, or designed for students of a particular race, color, national origin, or ethnicity. In the event that mentoring or counseling services are provided with funding provided by this grant, students may not be paired with mentors or counselors based solely upon the race, color, national origin, or ethnicity of the students, mentors, or counselors. The Chancellor's Office, California Community Colleges may, by written approval of the Chancellor, grant an exception to the requirements of this paragraph where grantee provides documentation clearly demonstrating that designing a program for a particular group of students is justified under applicable legal standards as a remedy for past discrimination.

19. ELIGIBILITY FOR NONCITIZENS

Funds provided under this Subcontract shall only be used to employ, contract with, or provide services to citizens of the United States or noncitizens who are eligible to receive public benefits pursuant to Section 401 (with respect to federally funded activities) or Section 411 (with respect to state funded activities) of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, P.L. 104-193.

20. ACCESSIBILITY FOR PERSONS WITH DISABILITIES

By signing this agreement, SUBCONTRACTOR assures the DISTRICT that it complies with the Americans with Disabilities Act (ADA) of 1990, (42 U.S.C. 12101 et seq.), which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. SUBCONTRACTOR shall, upon request by any person, make any materials produced with these funds available in Braille, large print, electronic text, or other appropriate alternate format. SUBCONTRACTOR shall establish policies and procedures to respond to such requests in a timely manner. All data processing, telecommunications, and/or electronic and information technology (including software, equipment, or other resources) developed, procured, maintained or used under this subcontract, whether purchased, leased or provided under some other arrangement, shall comply with the regulations implementing Section 508 of the Rehabilitation Act of 1973, as amended, set forth at 36 C.F.R. 1194. Design of computer or web-based instructional materials shall conform to guidelines of the Web Access Initiative (see <http://www.w3.org/WAI/GL/WD-WAI-HAG>) or similar guidelines developed by the Chancellor's Office, California Community Colleges. *(Revised 5/7/01; Effective 6/25/01)*

21. DRUG-FREE WORKPLACE CERTIFICATION

By signing this agreement, the SUBCONTRACTOR hereby certifies under penalty of perjury under the laws of the State of California that the SUBCONTRACTOR will comply with the requirements of the Drug-Free Workplace Act of 1990 (*Government Code* Section 8350 et seq.) and will provide a drug-free workplace by taking the following actions:

- a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specify actions to be taken against employees for violations.
- b. Establish a Drug-Free Awareness Program to inform employees about:
 1. The dangers of drug abuse in the workplace;
 2. The person's or organization's policy of maintaining a drug-free workplace;
 3. Any available counseling, rehabilitation, and employee assistance programs; and,
 4. Penalties that may be imposed upon employees for drug abuse violations.
- c. Every employee who works on the proposed grant will:
 1. Receive a copy of the company's drug-free policy statement; and,
 2. Agree to abide by the terms of the company's statement as a condition of employment on the grant.

22. CAPTIONS

The clause headings appearing in this agreement have been inserted for the purpose of convenience and ready reference. They do not purport to and shall not be deemed to define, limit, or extend the scope or intent of the clauses to which they appertain.

23. AGREEMENT IS COMPLETE

Except as provided herein, no alteration or variation of the terms of this agreement shall be valid unless made in writing and signed by the parties hereto, and no oral understanding or agreement not incorporated herein, shall be binding on any of the parties hereto.

24. CHILD SUPPORT COMPLIANCE ACT

The SUBCONTRACTOR acknowledges, in accordance with *Public Contract Code*, Section 7110, that: (a) The SUBCONTRACTOR recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as

provided in Chapter 8 (commencing with Section 5200) of Part 5 of Division 9 of the *Family Code*; and (b) the SUBCONTRACTOR, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department.

25. UNION ORGANIZING

SUBCONTRACTOR, by signing this agreement, hereby acknowledges the applicability of *Government Code* Sections 16645 through 16649 to this agreement. Furthermore, SUBCONTRACTOR, by signing this agreement, hereby certifies that:

- a. No funds disbursed by this agreement will be used to assist, promote or deter union organizing.
- b. SUBCONTRACTOR shall account for funds disbursed for a specific expenditure by this agreement to show those funds were allocated to that expenditure.
- c. If SUBCONTRACTOR makes expenditures to assist, promote or deter union organizing, SUBCONTRACTOR will maintain records sufficient to show that no State funds were used for those expenditures, and shall provide those records to the DISTRICT upon request.

26. UNION ACTIVITIES: SUBCONTRACTOR CERTIFICATION

SUBCONTRACTOR hereby certifies that no request for reimbursement, or payment under this agreement, will seek reimbursement for costs incurred to assist, promote or deter union organizing.

27. TERMINATION

Either party may, at its option, terminate this agreement at any time upon giving 30 days' advance notice in writing to the other party in the manner herein specified. In such event, both parties agree to use all reasonable efforts to mitigate their expenses and obligations hereunder. In such event, DISTRICT shall pay SUBCONTRACTOR for all satisfactory services rendered and expenses incurred prior to such termination which could not by reasonable efforts of SUBCONTRACTOR have been avoided, but not in excess of the maximum payable under this agreement. In such event, SUBCONTRACTOR agrees to relinquish possession of equipment purchased for this project to DISTRICT, or SUBCONTRACTOR may, with approval of DISTRICT, purchase said equipment.

28. PROGRAM NOTICES

Any questions regarding the Tech Prep program should be addressed to:

Barbara Pinkowitz
Cypress College
9200 Valley View
Cypress, CA 90630
(714) 484-7000X48905

29. NOTICES

All notices and other communications required or permitted to be given hereunder shall be deemed given when delivered in person or mailed by regular mail addressed to the recipient at the address specified below, unless that party shall have given such written notice of change of address to the sending party:

SUBCONTRACTOR Contact:
Fred Navarro, Ed.D
Anaheim Union High School District
501 Crescent Way
Anaheim, CA 92803
(714)999-3585

DISTRICT Contact:
Claudette Dain
North Orange County
Community College District
1830 W. Romneya Drive
Anaheim, CA 92801-1819
(714) 808-4751

IN WITNESS WHEREOF, said parties have executed this agreement as of the date of final signature written below.

**ANAHEIM UNION HIGH
SCHOOL DISTRICT**

**NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT**

By _____

By _____

Title Assistant Superintendent

Title District Director, Fiscal Affairs

Date _____

Date _____

Exhibit A

Instructions for Districts/Institutions That Are New CalPASS Members

1. Download the complete forms packet from the CalPASS website at <http://www.calpass.org/HowDoes/JoiningStarting.aspx>. There is a set of instructions and a checklist at that site. Complete the MOU package according to the instructions on the website. There is also an example of a fully executed MOU at <http://www.calpass.org/Data/Mou.aspx>
2. Locate the Addendum to CalPASS Memorandum of Understanding (dated February 2008) which is included in the Appendix A.
3. This form must be signed by the same person who signs the CalPASS MOU (above) and must be submitted along with the signed MOU.
4. The CalPASS MOU includes an attached set of forms (share list cover and county share list) where the district/institution designates which other member districts/institutions in the state will be your sharing partners. **This form must be included.** For K-12 and high school districts, you must name the community colleges where your CTE students will likely go (we recommend K-12 and high school districts select the “all Community Colleges in California” box to ensure the best transition reporting). Community Colleges should name all K-12 and high school districts in their region at a minimum but may opt to share with all public institutions in California. The broader the sharing agreements are, the more accurate the reports will be.
5. If you have questions about the CalPASS MOU or if you would like assistance with completing the forms, please contact:

Michelle Kalina
Senior Director of Operations for CalPASS
mkalina@calpass.org
916.759.2486

Exhibit B

Instructions for Current CalPASS Members

(NOTE: if your MOU will be expiring within the next 18 months, please follow the instructions for a new member)

1. Locate the Addendum to CalPASS Memorandum of Understanding (dated February 2008) in Appendix A of this RFA.
2. This form references the original MOU and must be signed by either the same person or if that person has left the position, the person who is currently in that position. A list of who signed the MOU for each institution/district is included in Appendix A.
3. If the position no longer exists for the institution/district or the person in that position is no longer authorized to commit the institution to participation, a new MOU must be completed (see instructions for CalPASS members with an expiring MOU).
4. Your partner share list attached to the CalPASS MOU must include the appropriate sharing partners. **For K-12 districts, you must name the Community Colleges where your CTE students will likely go (we recommend K-12 and high school districts select the “all community colleges check box on the share list). Community colleges should name all K-12 and high school districts in their region at a minimum but may opt to share with all public institutions in California.** The broader the sharing agreements, the more comprehensive the reports will be.
5. If you have questions about your existing CalPASS MOU or if you would like to make modifications to your existing sharing partners, you may download the county share list form (select your county) from the CalPASS website at <http://www.calpass.org/HowDoes/JoiningStarting.aspx>. The county share list form has options for customizing your sharing partners. If you need additional information or assistance, please contact:

Michelle Kalina
Senior Director of Operations for CalPASS
mkalina@calpass.org
916.759.2486

Exhibit C

**Career Technical Education Student Data
Addendum to CalPASS Memorandum of Understanding**

THIS ADDENDUM to the Memorandum of Understanding entered into between the undersigned Institution (“the Institution”) and the California Partnership for Student Success (“CalPASS”) is made and entered into this 13th day of March 2009, with reference to the following facts:

- A. CalPASS has been identified in the California State Plan for Career Technical Education to track student transition and progress in career technical education; and
- B. The Institution is currently a member or about to become a member of CalPASS, and recognizes that the public reporting and tracking of career technical education students is outside the scope of the standard CalPASS Memorandum of Understanding;

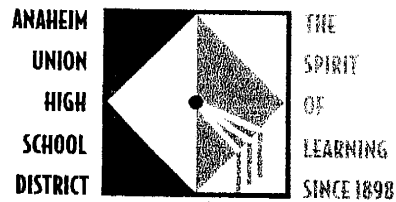
NOW, THEREFORE, the Institution and CalPASS agree as follows:

- 1. ***Data Sharing.*** In order to comply with the California State Plan for Career Technical Education, the Institution hereby gives permission to CalPASS to track and report in the aggregate (cell sizes 6 or greater) progress of its career technical education students to appropriate state and federal agencies.
- 2. ***Limitation on Reporting.*** CalPASS shall report in the aggregate (cell sizes 6 or greater) to designated state and federal agencies appropriate data concerning Institution’s career technical education students as required in order to comply with the California State Plan for Career Technical Education. Such reporting shall be limited to students in career technical education.

THE INSTITUTION: **Anaheim Union High School District**

By: _____
Fred Navarro, Ed.D

Title: Assistant Superintendent, Education



Education Division

March 13, 2009

Brad C. Phillips, Ph.D.
Executive Director, Cal-PASS
2236 Encinitas Blvd., Suite H
Encinitas, CA 29024

Dear Dr. Phillips:

The Anaheim Union High School District is interested in participating in the California Partnership for Achieving Student Success (Cal-PASS) in data sharing activities among primary, secondary, and postsecondary institutions. The district hereby agrees to enter into the Memorandum of Understanding (MOU) dated September, 2007, and be bound by all of its terms and conditions, effective as of March 13, 2009. A copy of the Memorandum of Understanding and a completed Data Sharing Educational Institutions form, signed by an authorized officer of the institution, are attached hereto.

Sincerely,

Frederick Navarro, Ed.D.
Assistant Superintendent, Education

Enclosures:

Memorandum of Understanding (MOU)
Data Sharing Educational Institutions form

Anaheim Union High School District
501 Crescent Way/P.O. Box 3520
Anaheim, CA 92803-3520
(714) 999-3585

MEMORANDUM OF UNDERSTANDING

CALIFORNIA PARTNERSHIP FOR ACHIEVING STUDENT SUCCESS

This Memorandum of Understanding, herein referred to as “MOU,” is entered into by and between those school districts, community college districts, colleges, and universities (herein collectively “educational institutions”) who elect to accept its terms pursuant to Section 11 herein.

PREAMBLE

California Partnership for Achieving Student Success (Cal-PASS) collects, analyzes, and shares student data in order to track performance and improve success from elementary school through university. To that end, Cal-PASS will coordinate the process of consortium member educational institutions sharing academic performance data concerning students who have or who are attending their institutions by facilitating the transfer of data from the member educational institutions, ensuring the confidentiality of records and their consistency with FERPA (Family Education Rights and Privacy Act) guidelines, and providing technical assistance to member educational institutions.

The educational institutions who choose to participate in this MOU desire to evaluate and improve their respective educational programs through the analysis of academic performance data concerning students who have or who are now attending a consortium member institution. It is necessary, therefore, for the educational institutions to share student data on a reciprocal basis so that they may evaluate and analyze their respective educational programs.

Cal-PASS is designed to improve transitions and success across educational segments. The educational institution members of Cal-PASS will use Cal-PASS data to develop, implement, and assess interventions to improve instruction. The preferred means for participation is for institutional faculty to engage in the Cal-PASS vertical Professional Learning Councils.

THEREFORE, the educational institutions agree to the following terms of this MOU:

1. Data Sharing

The data shall be provided at least annually consistent with the dates established by Cal-PASS administration. Said data shall be provided in the manner and form as specified by Cal-PASS. The educational institutions shall have access to this data as set forth in the executed Data Sharing Educational Institutions form. The data shall be used only for conducting studies for the purpose of improving instruction. Any data received pursuant to this Memorandum shall be destroyed when it is no longer needed for the studies and no later than seventeen years from the date the data is first received. Cal-PASS may, from time to time at its discretion, provide

student data from its members in an anonymous form to recognized educational research institutions for analysis in research concerning the improvement of instruction.

2. Confidentiality

The educational institutions will maintain the confidentiality of any and all student data exchanged by each as a part of this MOU. The confidentiality requirements under this paragraph shall survive the termination or expiration of this MOU or any subsequent agreement intended to supersede this MOU. To ensure the continued confidentiality and security of the student data processed, stored, or transmitted under this MOU, educational institutions shall establish a system of safeguards that will at minimum include the following:

- a. Procedures and systems that ensure all student records are kept in secured facilities and access to such records is limited to personnel who are authorized to have access to said data under this section of the MOU.
- b. All designated consortium members and staff and faculty at consortium educational institutions involved in the handling, transmittal, and/or processing of data provided under this MOU will be required to execute a confidentiality agreement requiring said personnel to maintain the confidentiality of all student related personally identifiable information.
- c. Procedures and systems that shall require the use of secured passwords to access computer databases used to process, store, or transmit data provided under this MOU.
- d. Procedures and systems, such as good practices for assigning passwords, shall be developed and implemented to maintain the integrity of the systems used to secure computer databases used to process, store, or transmit data provided under this MOU.
- e. Procedures and systems that ensure that all confidential student data processed, stored, and/or transmitted under the provisions of this MOU shall be maintained in a secure manner that prevents the interception, diversion, or other unauthorized access to said data.
- f. The procedures and systems developed and implemented to process, store, or transmit data provided under this MOU shall ensure that any and all disclosures of confidential student data comply with all provisions of the "Family Educational Rights and Privacy Act" and California law relating to the privacy rights of students, such as but not limited to, the Information Practices Act and the California Public Records Act insofar as such laws are applicable to the parties to this MOU.

3. Indemnification

Each educational institution participating in this MOU agrees to defend, indemnify, and hold each other educational institution participating in this MOU, and its officers, employees, and agents harmless from and against any liability, loss, expense (including attorneys' fees), or claims of injury or damages arising out of the performance of the terms of this MOU but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of the indemnifying educational institution, and/or its officers, employees or agents.

4. Entire Agreement

This document states the entire agreement between the educational institutions with respect to its subject matter and supersedes any previous and contemporaneous or oral representations, statements, negotiations, or agreements.

5. Execution

Each of the persons signing this MOU on behalf of a party or entity other than a natural person represents that he or she has authority to sign on behalf and to bind such party.

6. Assignment

None of the signatories to this MOU may assign their rights, duties, or obligations under this MOU, either in whole or in part, without the prior written consent of the other signatories to this MOU.

7. Severability

If any provision of this MOU is held to be illegal, invalid, or unenforceable under present or future laws effective during the term of this MOU such provision shall be fully severable. This MOU shall remain in full force and effect unaffected by such severance, provided that the severed provision(s) are not material to the overall purpose and operation of this MOU.

8. Waiver

Waiver by any signatory to this MOU of any breach of any provision of this MOU or warranty of representation set forth herein shall not be construed as a waiver of any subsequent breach of the same or any other provision. The failure to exercise any right under this MOU shall not operate as a waiver of such right. All rights and remedies provided for in this MOU are cumulative.

9. Modification and Amendments

This MOU may be amended or modified at any time by mutual agreement of the authorized representatives of the signatories to this MOU. The educational institutions further agree to amend this MOU to the extent amendments are required by an applicable law or policy issued by an appropriate regulatory authority if the amendment does not materially affect the provisions of this MOU. However, if new laws, policies, or regulations applicable to the

educational institutions are implemented which materially affect the intent of the provision of this MOU, the authorized representatives of the signatories to this MOU shall meet within a reasonable period of time, e.g. 20 business days from the date of notice of such change of law, policy, or regulations, to confer regarding how and/or if those laws, policies, or regulations will be applied or excepted.

10. Term of this MOU

This MOU shall be in effect for any institution for the period commencing from the effective date established pursuant to Section 11 until June 30, 2015. Any participant (s) listed as a party to this MOU may terminate its participation by delivering written notice of its intent to terminate said participation to Brad C. Phillips, Grossmont-Cuyamaca Community College District. However, termination by any participant(s) listed as a party will have no force or effect on the rights and responsibilities as to the remaining participants.

11. Joinder of Parties

The parties agree that any school district, community college district, WASC accredited public or private four-year college or university located in California or other educational organization whose purpose is to improve student success, may become a party to this MOU by executing a letter addressed to the consortium stating as follows:

The Anaheim Union High School District Board of Trustees hereby agrees to enter into the Memorandum of Understanding dated March 13, 2009, and be bound by all of its terms and conditions, effective as of the date of this letter. A copy of the Memorandum of Understanding and a completed Data Sharing Educational Institutions form, signed by an authorized officer of the institution, are attached hereto.

Said letter shall be executed by an authorized officer of the institution.

Signed: _____ Date: March 13, 2009

Print Name: Frederick Navarro

Title: Assistant Superintendent, Education

Phone number: 714-999-3557

Email address: navarro_f@auhsd.us

Please complete the following Cal-PASS contact information for your institution/district. You may submit it along with your signed MOU or email it to mkpatton@calpass.org.

Designation of Contacts for Cal-PASS

Name of Institution/District: Anaheim Union High School District
Consortium/Region Name: North Orange County Community College District Tech Prep Local Consortia %08-139-049

Program Contact: This person is responsible for coordinating the Cal-PASS process at your institution. This is the person who will receive the User ID and Password, which are required to access data and performance reports on the web site. Security is a very high priority, and to that end we will only issue the User ID and Password to the Program Contact, who in turn may identify other authorized users.

Name: Judy Bright

Title: Coordinator, Testing and Evaluation

Phone Number: 714-999-5697

Email Address: bright_j@auhsd.us

Information Technology Contact: This person is responsible for generating and submitting the data files.

Name: Erik Greenwood

Title: Director, Information Services

Phone Number: 714-999-3765

Email Address: greenwood_e@auhsd.us

DATA SHARING EDUCATIONAL INSTITUTIONS CALIFORNIA PARTNERSHIP FOR ACHIEVING STUDENT SUCCESS CAL-PASS

In the section below and on the attached pages, please designate the institutions with which you wish to share data.

Return the following three documents:

1. The letter, signed by an authorized officer of the institution, as described in Section 11 of the MEMORANDUM OF UNDERSTANDING (MOU);
2. A copy of the MOU;
3. This DATA SHARING EDUCATIONAL INSTITUTIONS form and this cover, executed by an authorized officer of the institution.

Return documents to:

Brad C. Phillips, Ph.D.
Cal-PASS Executive Director
2236 Encinitas Blvd., Suite H
Encinitas, CA 92024

Please designate the institutions with which you wish to share data.

All partners listed on the attached list

Or

Only those partners designated on the attached list

Attach appropriate county share list(s)

Additional statewide projects: checking these boxes will allow access to your data for inclusion in statewide or regional research projects.

<input checked="" type="checkbox"/> AVID Advancement Via Individual Determination
<input checked="" type="checkbox"/> GEAR UP Gaining Early Awareness and Readiness for Undergraduate Programs
<input checked="" type="checkbox"/> MESA Math Engineering Science Achievement
<input checked="" type="checkbox"/> The PUENTE Project
<input type="checkbox"/> TRIO Programs Educational Opportunity Centers Ronald E. McNair Postbaccalaureate Achievement Student Support Services Talent Search Upward Bound
<input type="checkbox"/> Other

I certify the information above is correct:

Signed: _____ **Date:** March 13, 2009

Print Name and Title: Frederick Navarro, Assistant Superintendent, Education

Phone Number: 714-999-3557 **Email:** navarro_f@auhsd.us

Name of Institution: Anaheim Union High School District

Attach county share list(s) to this form!

CAREER TECHNICAL EDUCATION STUDENT DATA

ADDENDUM TO Cal-PASS MEMORANDUM OF UNDERSTANDING

THIS ADDENDUM to the Memorandum of Understanding entered into between the undersigned Institution (“the Institution”) and the California Partnership for Student Success (“Cal-PASS”) is made and entered into this 13th day of March, 2009, with reference to the following facts:

A. Cal-PASS has been identified in the California State Plan for Career Technical Education to track student transition and progress in career technical education; and

B. The Institution is currently a member or about to become a member of Cal-PASS, and recognizes that the public reporting and tracking of career technical education students is outside the scope of the standard Cal-PASS Memorandum of Understanding;

NOW, THEREFORE, the Institution and Cal-PASS agree as follows:

Data Sharing. In order to comply with the California State Plan for Career Technical Education, the Institution hereby gives permission to Cal-PASS to track and report in the aggregate (cell sizes 6 or greater) progress of its career technical education students to appropriate state and federal agencies.

Limitation on Reporting. Cal-PASS shall report in the aggregate (cell sizes 6 or greater) to designated state and federal agencies appropriate data concerning Institution’s career technical education students as required in order to comply with the California State Plan for Career Technical Education. Such reporting shall be limited to students in career technical education.

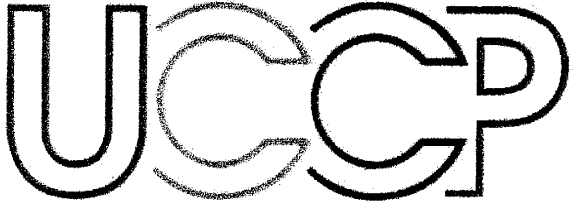
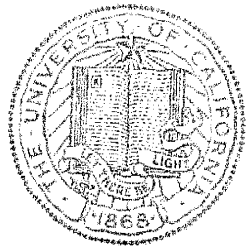
THE INSTITUTION:

ANAHEIM UNION HIGH SCHOOL
DISTRICT

By: Frederick Navarro

Title: Assistant Superintendent, Education

UNIVERSITY OF CALIFORNIA



COLLEGE PREP

COURSE LICENSE AGREEMENT

This Course License Agreement ("**Agreement**") is made and entered into March 13, 2009, (the "**Effective Date**") by and between The Regents of the University of California ("**University**"), on behalf of its Santa Cruz campus and the University of California College Prep program ("**UCCP**"), and Anaheim Union High School District ("**Licensee**").

Recitals

WHEREAS, University has received state funding to develop online courses and programs aimed at increasing the eligibility of California students for admission to the University of California and other colleges and universities;

WHEREAS, University has developed high quality interactive online Advanced Placement® and college preparatory courses and provides free online access to courses, content and materials for California students and teachers to use;

WHEREAS, Licensee offers online courses and content to students within in its educational organization, school district or school to increase academic performance and college eligibility; and

WHEREAS, University and Licensee desire to upload and adapt UC College Prep courses for Licensee to instruct its students, provide academic resources to teachers, or to provide college prep options to underserved schools.

NOW, THEREFORE, the parties hereby agree as follows:

Definitions

- I. "UCCP Course" means courses as set forth on Exhibit A, attached hereto.
- II. "Licensed Course" means a UCCP Course with assessments uploaded and adapted for use on Licensee's CMS.

- III. "Content" means information, including data, documentation, text, audio, video, graphics, animation, drawings, programming, icons, images, pictures and charts.
- IV. "Created Content" means Content Licensee's own instructors add to the Licensed Course.
- V. "CMS" means the course management system or learning management system that allows Content to be stored and managed so that teachers and students can take advantage of various course management tools (grade book, calendars, announcements, etc.), communications tools (forums, whiteboards, etc.), and course progress tracking capabilities.
- VI. "Participating School" means a school or program within the Licensee's jurisdiction that is authorized by Licensee to access UCCP Courses pursuant to this Agreement.
- VII. "Student" means a Student enrolled in a Licensee-Based Course pursuant to this Agreement.
- VIII. "Teacher" means a teacher obtaining access to UCCP courses and/or providing services in association with a Licensee-Based Course pursuant to this Agreement.
- IX. "UC Online Policy" means the official policy established by UC Admissions for the use of online courses (www.ucop.edu/a-gGuide/ag/).

Terms

1. **Term.** The term of this Agreement shall be from Effective Date through to June 30, 2010. Thereafter, provided that neither party is in material breach of a material term, this Agreement shall be subject to renegotiation, unless notice of non-renewal has been provided by one party to the other party thirty (30) days prior to the end of the then-current term. In the event of renegotiation, the parties shall make best efforts to reach mutual agreement on any reasonable changes in terms. If, despite best efforts, either party determines that mutual agreement is not feasible, that party shall inform the other party in writing, whereupon any and all obligation to renegotiate shall cease.

2. **Grant of rights.** University hereby grants to Licensee and Licensee accepts a non-exclusive, royalty-free, terminable, non-transferable license to copy, display and distribute content for the sole purpose of:
 - 2.1.1. Uploading royalty-free UCCP Courses into the Licensee course management system (CMS)
 - 2.1.2. Providing access to courses through a Participating School for use by Teachers and Students in California;
 - 2.1.3. University also grants to Licensee the right to create, copy and distribute derivative works based on content by preparing Licensee-Created Content. University will own any Licensee-Created Content.
 - 2.1.4. No other rights are granted under this license.
3. **Reservation of Rights.** UCCP specifically reserves the right to exercise its copyright rights in UCCP Courses, together with any modifications or derivative works thereof created by UCCP or on behalf of UCCP in any manner that UCCP deems appropriate.
4. **Sublicensing.** Sublicensing of content by Licensee is expressly prohibited. This prohibition applies, but is not limited to, any Licensee-Created Content.
5. **Reports.** Licensee shall provide basic data on course usage and student information to UCCP as identified in Exhibit C.
6. **UCCP Course Conversion.**
 - 6.1. **Cost.** The University and Licensee agree that Licensee will be solely responsible for uploading, converting and revising UCCP Courses into Licensee's CMS at its expense.
 - 6.2. **File Transfer.**
 - 6.2.1. University will deliver all content files related to the UCCP Courses "as is" (including data, documentation, text, audio, video, drawings, programming, meta-tags, links, icons, images, pictures, charts, and any and all materials intended for use by a student, including without limitation, all learning activities, instructions for completing the same, answer keys, and supplementary or reference materials provided for use by teachers) to Licensee via FTP site. The content files shall be used for the sole purpose of converting and uploading the UCCP Courses into the Licensee CMS.
 - 6.3. **Conversion to Licensee CMS.** Certain revisions in both activity type and format may be required to convert the UCCP Courses

into courses that may be delivered through the Licensee CMS. Licensee shall convert and upload the UCCP Courses to the Licensee CMS at its expense.

- 6.4. **Shared Converted Courses.** In order to make Licensed Courses available to other partners in various CMS formats, University may request Licensee and Licensee will provide copies of converted UCCP courses in CMS format.
- 6.5. **Course Revisions.** Certain revisions in both text and instructional design may be required to convert and upload the courses to the Licensee CMS. The parties agree that Licensee shall oversee and perform all the changes required to convert the UCCP Courses into the Licensee-Based Courses at its expense.
- 6.6. **Content Accuracy.** UCCP is providing the Courses "as is." The parties acknowledge that should any Content corrections be necessary, Licensee will notify UCCP of the errors prior to or at the time of their correction, but Licensee will be responsible for fixing those errors at its expense.

7. **Licensee's Obligations.**

- 7.1. **Equipment.** Licensee's Participating Schools, Teachers and Students will be responsible for all the necessary computer hardware, software, modems, connections to the Internet and other items that are needed for accessing the Licensed Courses, and all costs associated with such access. Technical requirements for running UCCP courses are identified in Exhibit D.
- 7.2. **Deployment of UCCP Courses.** Licensee must deploy and deliver UCCP Courses in compliance with current UC Online Policy for courses to be accepted by University admissions. UCCP courses must be delivered in the sequence identified in its syllabus, which is provided with each course, to be considered approved courses.
- 7.3. **Outreach to Underserved Schools.** Licensee shall seek to make UCCP courses available to underserved schools within its jurisdiction. A list of schools that fit the underserved criteria is available on the UCCP web site (www.uccp.org). This list is updated annually.
- 7.4. **Compliance with Laws.** Licensee shall comply with all applicable federal and state laws regarding student records and personal information, privacy, commercial use of student information and other similar laws, administrative rules and regulations, and more specifically, shall ensure that all data gathered pursuant to paragraph 5(b) of this Agreement is collected and disseminated to the University in a manner which complies with FERPA (Family

Educational Rights and Privacy Act) and where applicable, the Child Internet Protection ACT (CIPA).

8. UCCP's Obligations.

- 8.1. **New Course Versions and Corrections.** University will post new versions of courses and revised or corrected versions of courses in HTML format in June, 2009 at its secure FTP for download and use by licensees.
- 8.2. **New or Revised Syllabi.** Updated College Board-approved syllabi will be provided on a UCCP secure FTP site for download by licensees in June, 2009.
- 8.3. **Format for Reporting Student Data.** File formats will be provided to Licensee in June, 2009 for use in categorizing and submitting student data to UCCP (Exhibit C).

9. Intellectual Property.

- 9.1. **Title.** The parties agree that the UCCP Courses, and any derivative works created, are, and shall at all times remain, the property of University. Licensee shall have no right, title or interest therein or thereto except as expressly set forth in this Agreement.
- 9.2. **Copyright Notice.** The parties will identify the Licensee-Based Courses as (i) originally created by University of California College Prep and (ii) copyright is held by The Regents of the University of California, pursuant to the copyright notices provided by University in Exhibit B, attached hereto.

10. Representations and Warranties.

- 10.1. **Authority.** Each party hereby represents and warrants to the other that, to the best of its knowledge as of the Effective Date, (a) it has the full right, power and authority to enter into and perform this Agreement and to grant the rights herein without violating any other agreement or commitment of any sort, (b) it is an organization duly organized, validly existing and in good standing under the laws of its state of organization, and (c) this Agreement has been duly authorized, executed and delivered and constitutes the valid and binding obligation of such party enforceable in accordance with its terms.
- 10.2. **Warranty of Title.** To the best of its knowledge as of the Effective Date, UCCP represents and warrants to Licensee that University holds all rights necessary to use the UCCP Courses and grant each of the licenses described herein.
- 10.3. EXCEPT AS EXPRESSLY SET FORTH IN THIS AGREEMENT, UNIVERSITY MAKES NO REPRESENTATIONS AND EXTENDS NO

WARRANTIES OF ANY KIND, EITHER EXPRESS OR IMPLIED, INCLUDING THE WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE OR THAT USE OF THE LICENSED MATERIALS WILL NOT INFRINGE ANY PATENT, COPYRIGHT, OR OTHER INTELLECTUAL PROPERTY OF A THIRD PARTY. NOTHING IN THIS AGREEMENT CONFERS BY IMPLICATION, ESTOPPEL OR OTHERWISE ANY RIGHTS IN UNIVERSITY'S INTELLECTUAL PROPERTY EXCEPT AS EXPRESSLY SET FORTH THEREIN.

11. LIMITATION OF LIABILITY.

- 11.1. EXCEPT AS EXPRESSLY PROVIDED HEREIN, AND IN SECTION 12 OF THIS AGREEMENT, NEITHER PARTY SHALL BE LIABLE TO THE OTHER FOR ANY INDIRECT, SPECIAL, INCIDENTAL OR CONSEQUENTIAL DAMAGES ARISING OUT OF OR IN ANY WAY CONNECTED WITH THIS AGREEMENT OR THE USE OR PERFORMANCE OF THE LICENSED MATERIALS, EVEN IF ADVISED OF THE POSSIBILITY THEREOF.

12. Indemnification.

- 12.1. Licensee shall indemnify, defend and hold harmless University, its officers, agents and employees from and against any and all liability, loss, expense, including reasonable attorneys' fees and costs, and damages arising out of Licensee's performance of this Agreement.
- 12.2. University shall indemnify, defend, and hold harmless Licensee, its officers, agents, and employees from and against any and all liability, loss, expense, including reasonable attorneys' fees and costs, and damages arising out of University's performance under this Agreement, but only in proportion to and to the extent that such liability, loss, expense, attorneys' fees, costs and damages are caused by or result from the negligent or intentional acts or omissions of University, its officers, agents, or employees.

13. Default and Termination.

- 13.1. Either party may terminate this Agreement at any time for any or no reason by giving the other thirty (30) days' prior written notice.
- 13.2. If Licensee fails to make reasonable efforts to provide student data (as required in paragraph 5 to University within thirty (30) days after written notice that the same is overdue and reportable, or if Licensee fails to observe, keep, or perform any other material provision of this Agreement, and having been notified by University thereof, has failed to cure, or to diligently commence to cure, such failure within thirty (30) days thereof, University shall

have the right to terminate this Agreement and the license granted herein.

- 13.3. In the event of termination of this Agreement, Licensee shall cease to exercise all rights to the UCCP Courses and materials and shall return or destroy all copies of the UCCP Courses. Licensee will provide University with written notice, signed by an officer of the school Licensee, describing the procedures undertaken to comply with the requirements of this Article.

14. Notices.

- 14.1. Any notice required to be given to either party shall be deemed to have been given and to be effective (a) on the date of delivery, if delivered in person; or (b) five (5) days after mailing, if mailed by first-class certified mail, postage paid, to the respective addresses given below, or to such other address as it shall designate by written notice to the other party.

UCCP

Rafael Granados, Executive Director
University of California College Prep
2155 Delaware Avenue, Suite 100
Santa Cruz, CA 95060
Phone: 831-460-3006
Email: access@uccp.org

Licensee

Name: Fred Navarro, Ed.D
Title: Assistant Superintendent, Education
Address: 501 Crescent Way
Anaheim, California 92803
Phone: (714) 999-3557
Email: navarro_f@auhsd.us

15. Use of Names.

- 15.1. Nothing in this Agreement shall be construed as conferring rights to use in advertising, publicity or otherwise any trademark, trade name, service mark or the name of "University of California" or "The Regents of the University of California" or any abbreviation thereof except as permitted below.
- 15.2. Licensee's use of The Regents' name as part of copyright or other proprietary notices identified in Exhibit B shall not be restricted.
- 15.3. Any proposed use of the name of the University of California, University of California Santa Cruz campus and any other University of California campus, UC College Prep, or any

abbreviation thereof, is subject to review and prior written approval by University in University's sole discretion.

16. Governing Law.

16.1. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

17. Entire Agreement.

17.1. This Agreement contains the entire Agreement between the parties and supersedes all prior written or oral agreements with respect to the subject matter hereof.

18. Modifications.

18.1. Any modifications to this Agreement must be in writing and signed by both parties.

19. Waiver.

19.1. The failure of either party to assert a right hereunder or to insist upon compliance with any term or condition of this Agreement shall not constitute a waiver of that right or excuse a similar subsequent failure to perform any such term or condition. None of the terms, covenants, and conditions of this Agreement can be waived except by the written consent of the party waiving compliance.

20. Assignment.

20.1. This Agreement shall not be assigned by Licensee to third parties without the prior written consent of University.

21. Severability.

21.1. The provisions of this Agreement are severable, and in the event that any provision of this Agreement shall be determined to be invalid or unenforceable under any controlling body of law, this shall not in any way affect the validity or enforceability of the remaining provisions.

22. Survival.

22.1. Sections 4-12, 13, 15, and 22 will survive any termination or expiration of this Agreement.

23. Authority.

23.1. Licensee represents that the individual who executes this Agreement on behalf of Licensee is authorized to do so by Licensee. University represents that the individual who executes this Agreement on behalf of University is authorized to do so by University.

24. Publicity.

24.1. Following execution of this Agreement, University may issue an informational press release concerning the Agreement, provided that the wording of such press release is approved, in advance, in writing by both parties.

25. Relationship.

25.1. This Agreement shall not be construed as creating a partnership, joint venture, agency relationship, or granting a franchise under either federal or state laws.

26. Effective Date.

26.1. This Agreement shall become effective upon the date on which the last party executes this Agreement ("Effective Date").

IN WITNESS WHEREOF, the parties hereto have executed this Agreement.

**THE REGENTS OF THE UNIVERSITY
OF CALIFORNIA**

Anaheim Union High School District

By:

By:

Rafael Granados
Executive Director
UC College Preparatory

Name: Fred Navarro, Ed.D
Title: Assistant Superintendent
Organization: Anaheim Union High School District

Date:

Date: March 13, 2009

EXHIBIT A

UCCP Courses

Please identify the course management system you will be using to host UCCP courses:

- Moodle
- Blackboard
- Angel
- eCollege
- Other; please specify _____

By licensing UCCP courses, Licensee is provided access to the following collection of UCCP courses:

Algebra I

Biology

Physics

U.S History

U.S. Government & Politics

Honors Physics

Honors Psychology

Honors Sociology

AP Biology

AP Calculus AB

AP Calculus BC

Cálculo General (AP Calculus AB in Spanish)

AP Environmental Science

AP Physics B

AP Physics C

AP U.S. Government & Politics

AP U.S. History

AP Psychology

Introduction to Health

EXHIBIT B

Required Copyright Notice and Credits

The University of California College Prep Courses and the Licensee-Based Courses shall include the following credit in a conspicuous location in the course itself and in any written documentation:

“The content of these courses was originally developed by the University of California College Prep (UCCP).”

The UCCP Courses and Licensee-Based Courses shall also include the following copyright notice:

“Copyright 2008 The Regents of the University of California. All rights reserved.”

EXHIBIT C

Reporting

Licensee will report to University by August 1 of each year the aggregated student usage of UCCP courses for term of this agreement, including:

- (a) Total number of students enrolled in all UCCP courses
- (b) Total number of students enrolled in each UCCP course
- (c) Total number of students who completed all UCCP courses
- (d) Total number of students who completed each UCCP course
- (e) Number of enrolled students who took AP exam
- (f) Number of enrolled students who passed AP exam

Licensee will report to UCCP by August 1 the basic student information for all students enrolled in UCCP courses or accessing UCCP courses through Licensee over the previous academic year. Report format will be provided to Licensee by UCCP in advance of report. UCCP will report student data to its funders and ensure student information is secured in compliance with laws regulating student information. UCCP's funders request the following student data:

- (a) Unique student identifier (optional)
- (b) Student last name
- (c) Student first name
- (d) Student birth date
- (e) School CDS code (of last school attended)
- (f) Student zip code
- (g) Student's highest grade level during reported year
- (h) UCCP course

EXHIBIT D

Technical Requirements

Basic, practical requirements for online courses include:

- Regular access to a computer with a modem or direct network connection
- Comfort with computers and the Internet, including e-mail and Web browser software
- Ability to download, install, and do basic troubleshooting of computer software
- Ability to learn through "virtual" interaction with an instructor and other students

Technical Readiness Checklist

Please review the following checklist to make sure that computers are adequately prepared for UCCP courses.

PC Requirements

Processor: Pentium 4 or better. 1.6 GHz or faster (AMD or Intel) recommended.

Memory: 512 Mb minimum; 1 GB or more recommended.

Operating System: Windows 2000 minimum; Vista or XP recommended.

Monitor: Support for 1024 x 768 pixel resolution and 16-bit high color.

Audio: Sound card and speakers/headphones

Internet: Reliable access to the Internet, connection at 56.6 Kbps or better. DSL or better highly recommended. Please note: For Multimedia courses, a high speed internet connection (DSL or better) is required.

Web Browser:

- o Internet Explorer 6 or higher recommended, or
- o Netscape Navigator 7 minimum; Netscape Browser 8.1 or higher recommended.

JavaScript and cookies must be enabled.

- o Mozilla Firefox 2 or above

Plug-ins (Links are to free product download sites):

- o Adobe Reader
- o Macromedia Flash Player
- o RealPlayer
- o QuickTime Player

- o Java 2 Runtime Environment (J2RE), Standard Edition.

Macintosh Requirements

Processor: 1GHZ G4 or above recommended.

Memory: 512 MB RAM recommended

Operating System: Apple Mac OS X or newer

Monitor: Support for 1024 x 768 pixel resolution and 16-bit high color.

Audio: Sound card and speakers/headphones

Internet: Reliable access to the Internet, connection at 56.6 Kbps or better. DSL or better highly recommended. Please note: For Multimedia courses, a high speed internet connection (DSL or better) is required.

Web Browser:

- o Safari browser with MacOS 10.3 or above.

- o Mozilla Firefox 1.2 or above

Plug-ins (Links are to free product download sites):

- o Adobe Reader

- o Macromedia Flash Player

- o RealPlayer

- o QuickTime Player

- o Java 2 Runtime Environment (J2RE), Standard Edition

Important Information About Firewalls

Additional requirements for schools whose courses are hosted on UCCP servers:

Firewalls:

If using Elluminate elive server

Allow inbound/outbound traffic over ports: 2187, 80 and 443

Allow inbound/outbound traffic over IP addresses: 128.114.4.22

A stable network, Internet access with the bandwidth to support 20 Kbps per simultaneous client is required.

CHANGE ORDER NO.5

(Additive)

PROJECT: Bid #2009-02 Loara High School Paving Improvement Project

TO: Hardy & Harper, Inc.

You are hereby directed to provide the extra work necessary to comply with this Change Order.

DESCRIPTION OF CHANGE:

1. Additional abandoned fence post in student parking lot & quad area
Lump Sum \$5,000
2. Additional asphalt – 514 tons @ \$93 ton
Total \$47,802
3. Changes to seat wall E/O Building L
Lump Sum \$767.29
4. Metal edging at additional planter areas
Lump Sum \$2,695.00
5. Additional deepen footing – 12.5 lf @ \$50 lf
Total \$625.00

COST (This cost shall not be exceeded.):

Original Contract Price:	\$ 2,338,000.00
Previous Change Order Amount	\$ 176,728.96
This Change Order Amount	\$ 56,889.29
New Contract Price:	\$ 2,571,618.25

TIME FOR COMPLETION:

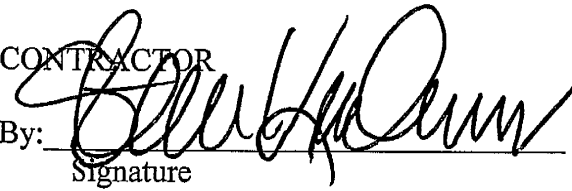
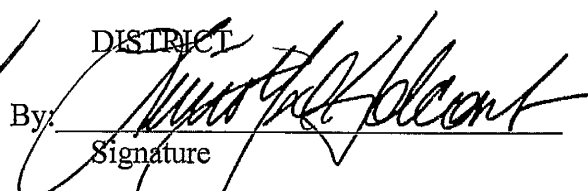
Original completion date:	10/14/09
Time for completion of Change Order:	31 calendar days
New completion date:	11/14/09

Contractor agrees to perform the above-described work in accordance with the above terms and in compliance with applicable sections of the Project Documents. The amount of the charges under this Change Order is limited to the charges allowed under Article 59 of the General Conditions. The adjustment in the contract sum, if any, and the adjustment in the contract time, if any, set out in this Change Order shall constitute the entire compensation and/or adjustment in the contract time due Contractor arising out of the

change in the work covered by this Change Order, unless otherwise provided in this Change Order.

No additions or deletions to this Change Order shall be allowed, except with written permission of District. Contractor accepts the terms and conditions stated above as full and final settlement of any and all claims arising from this Change Order.

This Change Order is hereby agreed to, accepted and approved.

CONTRACTOR	DISTRICT
By: <u></u>	By: <u></u>
Signature	Signature
<u>Steve Kiaschner</u>	<u>TIMOTHY D. HOLCOMB</u>
Print Name	Print Name
<u>Vice President</u>	<u>DEPUTY SUPERINTENDENT</u>
Title	Title
<u>02/20/09</u>	<u>2/20/2009</u>
Date	Date

EDUCATIONAL CONSULTING AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this

12th	day of	March	2009
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in reference to the Consulting Agreement by and between

A+ Educational Centers

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

October 30, 2008

and amends said Consulting Agreement as follows:

A+ Educational Centers, a Supplemental Education Services (SES) provider, contracted with the Anaheim Union High School District (AUHSD) to provide tutoring to qualifying students, at Brookhurst, Dale, Orangeview, South and Sycamore Junior High Schools, in language arts and mathematics. The services are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools designated as Program Improvement, for two or more years.

On October 30, 2008, the AUHSD Board of Trustees approved a consulting agreement with A+ Educational Centers, at an amount not to exceed \$25,000, for tutoring services to be provided November 10, 2008 through May 15, 2009.

Since the original agreement's approval on October 30, 2008, the California Department of Education adjusted the SES Per Pupil Rate (PPR), increasing the amount from \$1,191.08, to \$1,256.63 per student. As a result of the PPR increase, and additional students enrolling with A+ Educational Centers, the projected amount needed to pay for services has increased from \$25,000 to \$60,000.

The amended amount for A+ Educational Centers will be \$60,000.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
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Typed Name of consultant (same as page 1):

A+ Educational Centers	Anaheim Union High School District
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Typed Name/Title of Authorized Signatory: Typed Name of Assistant Superintendent:

Jennifer Valdman/Director	Frederick Navarro
---------------------------	-------------------

Authorized Signature:

Signature of Assistant Superintendent:

	
-----------------------------------------------------------------------------------	--

Street Address:

Street Address:

29752 Baden Place	501 Crescent Way, P.O. Box 3520
-------------------	---------------------------------

City, State, Zip Code

City, State, Zip Code

Malibu, CA 90265	Anaheim, CA 92803-3520
------------------	------------------------

Date:

Date:

2/11/09	
---------	--

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	X
Partnership:	
Other/Specify:	

Social Security Number*

or

Federal Identification Number*

	03-0552896
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*Or, initial here:

<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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Telephone Number:

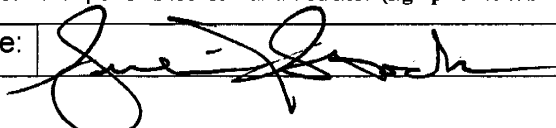
E-mail Address:

310-457-7657	Jennifer@aplus4u.com
--------------	----------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: 	Date: 2/18/09
------------------------------------------------------------------------------------------------	---------------

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way – P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this

12th	day of	March	2009
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in reference to the Consulting Agreement by and between

Alternatives Unlimited, Inc.

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

October 30, 2008

and amends said Consulting Agreement as follows:

Alternatives Unlimited, Inc., a Supplemental Education Services (SES) provider, contracted with the Anaheim Union High School District (AUHSD) to provide tutoring to qualifying students, at Brookhurst, Dale, Orangeview, South and Sycamore Junior High Schools, in language arts and mathematics. The services are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools designated as Program Improvement, for two or more years.

On October 30, 2008, the AUHSD Board of Trustees approved a consulting agreement with Alternatives Unlimited, Inc., at an amount not to exceed \$25,000, for tutoring services to be provided November 10, 2008 through May 15, 2009.

Since the original agreement's approval on October 30, 2008, the California Department of Education adjusted the SES Per Pupil Rate (PPR), increasing the amount from \$1,191.08, to \$1,256.63 per student. As a result of the PPR increase, and additional students enrolling with Alternatives Unlimited, Inc., the projected amount needed to pay for services has increased from \$25,000 to \$45,000.

The amended amount for Alternatives Unlimited, Inc. will be \$45,000.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of consultant (same as page 1):	
Alternatives Unlimited, Inc.	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
Josie Martinez / Regional Director	Frederick Navarro
Authorized Signature:	
Signature of Assistant Superintendent:	
Street Address:	
3002 Midvale Ave. Ste 207	501 Crescent Way, P.O. Box 3520
City, State, Zip Code	
Los Angeles, CA 90034	Anaheim, CA 92803-3520
Date:	
02-19-09	

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	X
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

	52-2073228
--	------------

*Or, initial here:

<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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Telephone Number: E-mail Address:

951-588-3277	jmartinez@alt-unlimited.com
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature:		Date:	2/26/09
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ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way – P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this

12th	day of	March	2009
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in reference to the Consulting Agreement by and between

Anaheim Kumon Center

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

October 30, 2008

and amends said Consulting Agreement as follows:

Anaheim Kumon Center, a Supplemental Education Services (SES) provider, contracted with the Anaheim Union High School District (AUHSD) to provide tutoring to qualifying students, at Brookhurst, Dale, Orangeview, South and Sycamore Junior High Schools, in language arts and mathematics. The services are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools designated as Program Improvement, for two or more years.

On October 30, 2008, the AUHSD Board of Trustees approved a consulting agreement with Anaheim Kumon Center, at an amount not to exceed \$25,000, for tutoring services to be provided November 10, 2008 through May 15, 2009.

Since the original agreement's approval on October 30, 2008, the California Department of Education adjusted the SES Per Pupil Rate (PPR), increasing the amount from \$1,191.08, to \$1,256.63 per student. As a result of the PPR increase, and additional students enrolling with Anaheim Kumon Center, the projected amount needed to pay for services has increased from \$25,000 to \$45,000.

The amended amount for Anaheim Kumon Center will be \$45,000.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
--------------------	------------------

Typed Name of consultant (same as page 1):


Anaheim Kumon Center	Anaheim Union High School District
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Typed Name/Title of Authorized Signatory: Typed Name of Assistant Superintendent:

Chelvi Subramaniam/Owner	Frederick Navarro
--------------------------	-------------------

Authorized Signature:

Signature of Assistant Superintendent:

	
-----------------------------------------------------------------------------------	--

Street Address:

Street Address:

720 S. Euclid St. Suite #9	501 Crescent Way, P.O. Box 3520
----------------------------	---------------------------------

City, State, Zip Code

City, State, Zip Code

Anaheim, Ca. 92802	Anaheim, CA 92803-3520
--------------------	------------------------

Date:

Date:

2/10/09	
---------	--

Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/>
Corporation:	<input type="checkbox"/>
Partnership:	<input type="checkbox"/>
Other/Specify:	<input type="checkbox"/>

Social Security Number*

or Federal Identification Number*

	33-0726778
--	------------

*Or, initial here:

<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--------------------------	------------------------------------------------------------------------------------------

Telephone Number:

E-mail Address:

714-772-7135	tchelvis@cs.com
--------------	-----------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: 	Date: 2/12/09
------------------------------------------------------------------------------------------------	---------------

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way – P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this:

12 th	day of	March	2009
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in reference to the Consulting Agreement by and between

Parent Institute for Quality Education

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

September 25, 2008

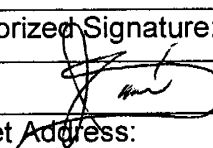
and amends said Consulting Agreement as follows:

The Anaheim Union High School District contracted with Parent Institute for Quality Education (PIQE), to conduct a nine-week program, consisting of morning and evening training sessions, for Ball Junior High School parents. Services were to be provided to 120 parent participants, October 10, 2008, through December 16, 2008, at a cost not to exceed \$10,500.

The original consulting agreement, however, did not include second semester dates. Due to parent demand, and available funding, another session has been proposed. The purpose of this consulting agreement amendment is to adjust the dates of service recorded on the original consulting agreement. The amended dates of service include an additional nine-week program, for Ball Junior High School parents, to occur April 21, 2009 through June 16, 2009. There are no additional charges for this consulting agreement amendment.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Parent Institute for Quality Education		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Juan Dominguez/Executive Director		Fredrick Navarro, Ed.D.	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
902 N. Grant Avenue, Suite 200		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Santa Ana, CA 92701		Anaheim, CA 92803-3520	
Date:		Date:	
February 17, 2009		March 13, 2009	

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	X
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

	33-0259359
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*Or, initial here:

<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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Telephone Number:

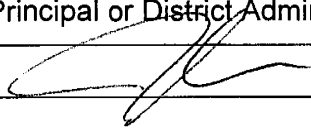
E-mail Address:

(714) 540-9920	jdominguez@piqe.org
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature:		Date:	February 17, 2009
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AGREEMENT ADDENDUM

By mutual agreement, the Anaheim Union High School District (AUHSD) and the Anaheim City School District (ACSD) hereby agree to add Loara Elementary and any additional pre school sites to the original Meal & Milk Agreement to provide meals. Agreement is for the 2008/2009 school year. (July 1, 2008 through June 30, 2009)

Existing Sites:

Edison	1526 E. Romneya Drive, Anaheim, CA 92805
Madison	1510 S. Nutwood Street, Anaheim Ca 92804
Marshall	2066 Falmouth Avenue, Anaheim CA 92801
Olive St.	890 S. Olive Street, Anaheim, CA 92805
Revere	131 W. Midway Drive, Anaheim, CA 92805
Juarez	841 S. Sunkist Street, Anaheim CA 92806
Key	2000 W. Ball Road, Anaheim CA 92804
FSC/NOCCCD	1830 W. Romneya Dr., Anaheim CA 92801
Mann	600 W. La Palma Ave., Anaheim CA 92801
Guinn	1051 S. Sunkist Street, Anaheim CA 92806
Gauer	810 N. Gilbert Street, Anaheim CA 92801

Additional Sites to be added:

Loara	1601 W. Broadway, Anaheim CA 92802
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ANAHEIM UNION HIGH SCHOOL DISTRICT

ANAHEIM CITY SCHOOL DISTRICT

Dianne Poore
Assistant Superintendent, Business

Robert Coghlan
Assistant Superintendent, Administrative Services

Date

Date

Instructional Materials Submitted for Display

March 12, 2009

Display Period March 12, 2009 - April 2, 2009

Curriculum	Basic/ Supplemental	Course Name / Number	GR	Title	Publisher
English Language Arts	Supplemental	English IV / Course # 1550	12	<u>The Left Hand of Darkness</u>	Ace Books
Science	Basic	Integrated Science I / Course # 5275	11-12	<u>Conceptual Integrated Science</u>	Pearson
English Language Development	Supplemental	English Language Development / Course #s 1900, 1910, 1920	Adult Ed	<u>Excellent English 1: Language Skills for Success</u>	Mc Graw-Hill
English Language Development	Supplemental	English Language Development / Course #s 1900, 1910, 1920	Adult Ed	<u>Excellent English 2: Language Skills for Success</u>	Mc Graw-Hill
English Language Development	Supplemental	English Language Development / Course #s 1900, 1910, 1920	Adult Ed	<u>Excellent English 3: Language Skills for Success</u>	Mc Graw-Hill
English Language Development	Supplemental	English Language Development / Course #s 1900, 1910, 1920	Adult Ed	<u>Excellent English 4: Language Skills for Success</u>	Mc Graw-Hill
English Language Development	Supplemental	English Language Development / Course #s 1900, 1910, 1920	Adult Ed	<u>Taking Off: Literacy Workbook</u>	Mc Graw-Hill
Reading	Supplemental	Intensive Reading / Course #s 1791, 1792	7-8	<u>When Hitler Stole Pink Rabbit</u>	Scholastic
Reading	Basic	Reading - Special Ed / Course #s 6026, 6076	7-12	<u>Edmark Reading Program</u>	Pro-Ed

Disposal of Surplus Miscellaneous Furniture and Equipment**EXHIBIT U**

Quantity	Description
6	OVERHEAD PROJECTORS
2	COPY MACHINES
1	AQUARIUM
1	DEEP FRYER
2	5-DRAWER FILE CABINETS
5	LATERAL FILE CABINETS
1	FISH TANK
1	GRILL
2	REFRIGERATOR
1	SPEAKER BOX
3	METAL COMPUTER DESK
12	DRILL BITS
1	ELECTRIC PUNCH
3	KILN (HEAVY DUTY)
2	LATHES
2	OVENS
5	POTTERS WHEEL
1	PLANER
1	COMMERCIAL REFRIGERATOR
2	SODA DISPENSERS
3	TABLES (COMPUTER)
33	TV MOUNT HANGERS
1	MICROWAVE OVEN
2	4-DRAWER OVEN
1	COMMERCIAL FREEZER
1	MKT FORGE VESSEL CROWN
31	PARTITIONS
55	TABLES
55	DESK
34	FILE CABINETS
22	OFFICE CHAIRS
2	BOOK CASES
5	WHITE BOARDS
2	CHALK BOARDS
1	EXCERISE BIKE
2	DRILL PRESS

1	PALM HORSE
7	ROUND TABLES
36	DESK TABLES
20	L SHAPED DESK
3	STOVES
1	CABINET
15	GYM TUBING
1	TYPEWRITER

Disposal of Obsolete Unreparable Computer Equipment

Quantity	Type of Equipment
141	APPLE COMPUTERS (CPU+MONITOR)
138	COMPUTER CPU
20	COMPUTER KEYBOARDS
145	MONITORS
13	PRINTERS
17	LAPTOP COMPUTER
2	SCANNERS
1	DOCKING STATION
5	NETWORK EQUIPMENT
22	KEYBOARDS
1	TELEVISION

SCHEDULE A

**STUDENT IN NONPUBLIC SCHOOL UNDER EC 56030
Regular School Year 2008-2009**

STUDENT	DOB	GRADE	BOARD APPROVAL DATE	NONPUBLIC SCHOOL	TOTAL CONTRACT COST*
SYS-0708072	08-14-95	08	03-12-09	Alton School	\$17,068.00

*Includes transportation costs, if applicable.

Field Trips

Board of Trustees
March 12, 2009

1. Kennedy High School–Future Business Leaders of America (25 students); Michael Gasinski, adviser; Danielle Tuason Tolentino, Tom Sibley, chaperones.

To: Santa Clara, California
Dates: April 23, 2009–April 26, 2009
Purpose: To compete at 2009 California FBLA State Leadership Conference
Expenses: Outside Source (Carl Perkins Grant): substitutes
Parent/Student: registration, meals, transportation, accommodations

Number of school days missed for this trip: 1
Number of school days missed previously: 0
Total number of days missed by this group: 1

2. Kennedy High School–Band (60 students); Bob Anthony, adviser; Joshua Parsons, Michelle Parsons, Sue Murray, Kennette Keys, Scott Crane, Pamela Crane, chaperones.

To: San Francisco, California
Dates: April 23, 2009–April 26, 2009
Purpose: To participate in performance tour
Expenses: Parent/Student: meals, transportation, accommodations, substitutes

Number of school days missed for this trip: 1
Number of school days missed previously: 0
Total number of days missed by this group: 1

3. Oxford Academy–Health Occupation Students of America/HOSA (13 students); Chayne Chaldu, adviser; Kortney Tambara, chaperone.

To: Sacramento, California
Dates: March 20, 2009–March 23, 2009
Purpose: To compete at 2009 California HOSA State Leadership Conference
Expenses: Parent/Student: meals
Other (Media Technology Grant): registration, meals, transportation, accommodations, substitutes

Number of school days missed for this trip: 2
Number of school days missed previously: 0
Total number of days missed by this group: 2

4. Oxford Academy–Instrumental Music (60 students); Deanna Miner, adviser; Ron Hoshi, Debbie Morita, Chris Bulone, Judith Privett, Patricia Rosales, Dylan Harlan, Marilyn Erkenbrack, chaperones.

To: Oahu, Hawaii
Dates: March 20, 2010–March 25, 2010
Purpose: To perform in Hawaii Festival March 2010 Ala Moana Concert Series
Expenses: ASB/Club Fundraisers: registration, meals, transportation, accommodations, substitutes
Parent/Student: registration, meals, transportation, accommodations, substitutes
Booster Club: registration, meals, transportation, accommodations, substitutes

Field Trips

Board of Trustees
March 12, 2009

Number of school days missed for this trip: 4
Number of school days missed previously: 1
Total number of days missed by this group: 5

5. Cypress High School–Associated Student Body (25 students); Kevin Dull, adviser; Carrie Lindburg, Carole Casto, Lorena Dayton, chaperones.

To: Santa Barbara, California
Dates: August 11, 2009–August 14, 2009
Purpose: To attend ASB Leadership Camp
Expenses: ASB/Club Fundraisers: registration, meals, transportation, accommodations
Parent/Student: registration, meals, transportation, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

6. Magnolia High School–Associated Student Body (24 students); Lorena Dayton, adviser; Daniel Dayton, Sarah Galasso, chaperones.

To: Santa Barbara, California
Dates: August 12, 2009–August 14, 2009
Purpose: To attend ASB Leadership Camp
Expenses: ASB/Club Fundraisers: transportation
Parent/Student: registration, meals, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

7. Western High School–Associated Student Body (26 students); Carole Casto, adviser; Maria Torres, Jaime Flores, chaperones.

To: Santa Barbara, California
Dates: August 12, 2009–August 14, 2009
Purpose: To attend ASB Leadership Camp
Expenses: ASB/Club Fundraisers: registration, meals, transportation, accommodations
Parent/Student: registration, meals, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

8. Anaheim High School–Associated Student Body (40 students); Allen Carter, adviser; Doug Wager, Sara Wood, Terry Dancer, chaperones.

To: San Diego, California
Dates: August 10, 2009–August 12, 2009
Purpose: To attend AUHSD Leadership Retreat
Expenses: ASB/Club Fundraisers: registration, meals, transportation, accommodations
Parent/Student: registration, meals, transportation, accommodations
ASB/Club Fundraisers: transportation

Field Trips

Board of Trustees
March 12, 2009

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

- 9. Katella High School–Associated Student Body (30 students); Michelle Duncan, adviser; Scott Wilmoth, Allen Carter, Hilda Vazquez, Paul Chylinski, Christina Choi, chaperones.

To: San Diego, California
Dates: August 10, 2009–August 12, 2009
Purpose: To attend AUHSD Leadership Retreat
Expenses: ASB/Club Fundraisers: registration, meals, transportation, accommodations
Parent/Student: registration, meals, transportation, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

- 10. Kennedy High School–Associated Student Body (33 students); Hilda Vazquez-Diaz, adviser; Katrina McNeil, Sarah Berndt, Paul Chylinski, Toni Stroud, chaperones.

To: San Diego, California
Dates: August 10, 2009–August 12, 2009
Purpose: To attend AUHSD Leadership Retreat
Expenses: ASB/Club Fundraisers: registration, meals, transportation, accommodations
Parent/Student: registration, meals, transportation, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

- 11. Loara High School–Associated Student Body (42 students); Paul Chylinski, adviser; Hilda Vazquez-Diaz, Allen Carter, Michelle Duncan, Christina Choi, Toni Stroud, chaperones.

To: San Diego, California
Dates: August 10, 2009–August 12, 2009
Purpose: To attend AUHSD Leadership Retreat
Expenses: ASB/Club Fundraisers: registration, meals, transportation, accommodations
Parent/Student: registration, meals, transportation, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

- 12. Oxford Academy–Associated Student Body (26 students); Christina Choi, adviser; Hilda Vazquez-Diaz, Allen Carter, Michelle Duncan, Paul Chylinski, chaperones.

To: San Diego, California
Dates: August 10, 2009–August 12, 2009
Purpose: To attend AUHSD Leadership Retreat
Expenses: ASB/Club Fundraisers: registration, meals, transportation, accommodations
Parent/Student: registration, meals, transportation, accommodations

Field Trips

Board of Trustees
March 12, 2009

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

13. Cypress High School–French Club (10 students); Penelope Walsh Sloane, adviser; Karen Donner, Sean Edwards, chaperones.

To: Big Bear, California
Dates: April 24, 2009–April 26, 2009
Purpose: To participate in a full immersion weekend at French Camp Retreat
Expenses: Parent/Student: registration, meals, transportation, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

14. Katella High School–Choir (50 students); Shawn Taylor, adviser; Paul Burciaga, Marina Burciaga, Rosalina Aguilera, Andrew Pohl, chaperones.

To: Oceanside, California
Dates: March 27, 2009–March 29, 2009
Purpose: To participate at Oceanside Jazz Festival
Expenses: Parent/Student: meals, transportation, accommodations
Booster Club: registration

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

15. Loara High School–Band (140 students); Bill Schroeder, adviser; Berneda Miller, Wayne Louvier, Heidi Louvier, Carolyn Parsons, Michael Terry, Yvonne Terry, Ann Badertscher, Lyn Badertscher, Shari Martinez, Manuel Perez, Mario Luna, Amelia Jeskey, Trish McFarland, Denise Cerince, Charlotte Mann, Jeff Mann, Laura Baker, Linda Idoine, John Van Houten, Yolie Lindermann, Carl Moseley, Juan Garcia, chaperones.

To: Running Springs, California
Dates: April 24, 2009–April 27, 2009
Purpose: To prepare for regional festival camp
Expenses: Parent/Student: registration, meals, transportation, accommodations

Number of school days missed for this trip: 2
Number of school days missed previously: 1
Total number of days missed by this group: 3

16. Katella High School–Future Homemakers of America/FHA-HERO (20 students); Sarah Wall, adviser; Kenna Piercy, chaperone.

To: Fresno, California
Dates: March 28, 2009–March 31, 2009
Purpose: To participate in culinary competition and attend state level club meeting
Expenses: Outside Source (Carl Perkins Grant): registration, transportation, accommodations, substitutes
ASB/Club Fundraisers: meals, accommodations
Parent/Student: meals, accommodations

Field Trips

Board of Trustees
March 12, 2009

Number of school days missed for this trip: 2
Number of school days missed previously: 0
Total number of days missed by this group: 2

17. Katella High School-Puente (36 students); Rosalinda Pineda, adviser; Isaac Sanchez, Lizzette Barrios-Gracian, Jose Ramos, Maria Dolores Pineda, chaperones.

To: San Francisco, California
Dates: March 19, 2009–March 21, 2009
Purpose: To provide Puente students an opportunity to visit Northern California universities for campus tours, orientations, and presentations
Expenses: Outside Source (Puente): transportation, accommodations
Parent/Student: meals

Number of school days missed for this trip: 2
Number of school days missed previously: 0
Total number of days missed by this group: 2

Board of Trustees
March 12, 2009

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1. Resignations, effective as noted:

- Burns, James, Kennedy, Retirement, 6/17/09
- Clausen, Heather, Orangeview, 6/17/09
- Cochrane, Michael, Katella, Retirement, 6/17/09
- Cowen, David, Administration, Retirement, 6/30/09
- Hawkins, Shelley, Savanna, 6/18/09
- Kim, Stephanie, Lexington, 6/20/07
- Mai, Van, Lexington, 6/18/08
- Mc Quaid, Judith, Magnolia, Retirement, 2/18/09
- Miedema, Benjamin, Hope School, 2/6/09
- Moore, Stephanie, Walker, 2/1/08
- Richter, Sarah, Kennedy, 6/17/09
- Sterling, Douglas, Gilbert South, 6/17/09
- Triplett, George, Oxford Academy, Retirement, 3/4/09

2. Leaves of Absence:

Clapper, Jamie, for child care, without pay and without health benefits from 08/27/09, through the end of the working day on 06/17/10.

Macklin, Susan, for health, without pay and without health benefits from 06/05/09, through the end of the working day on 06/17/09.

Singh, Ajay, for professional development, without pay and without health benefits from 03/03/09, through the end of the working day on 05/11/09.

3. Employment:

A. Classroom Teachers

Temporary:

		<u>Column</u>	<u>Step</u>
Davis, Christopher	2/3/09	4	6
Miller, Gary	1/5/09	1	1

B. Day-to-Day Substitute Counselor, effective as noted:

Johnson, Corina 2/1/09

Human Resources Division, Certificated Personnel

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March 12, 2009

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- C. Day-to-Day Substitute Teachers, with authorization to teach in subject areas where they have adequate preparation, effective as noted:

Axworthy, Ronald	2/17/09
Cabral, Christina	2/17/09
Case, Franklin	3/2/09
Glasgow, J. Richard	2/17/09
Greco, Mariana	2/26/09
Johnson, Corina	2/1/09
Lee, Yae	3/2/09
Marks, Jessica	1/22/09
Perez, Jeanette	2/17/09
Pitassi, Staci	3/2/09
Schroeder, Jacquelyn	2/11/09
Tatum, Timothy	2/10/09
Williams, David	2/24/09

4. Education Code Authorization:

No Child Left Behind (NCLB), Core Academic Area Compliance for the following individuals, effective as noted:

Savanna
Miller, Gary

South
Davis, Christopher

5. Extra Service Compensation, effective as noted:

- A. Additional Salary, for an extra period of coverage to be paid tenthly and based on the individual's salary for 2008-09, effective as noted: (General Funds)

Churchill, Mark	2/2/09
Holton, Kerri	2/2/09

- B. Adjudicators for the AUHSD Solo and Ensemble Festival, to the following adjudicators for the festival on January 31, 2009, at a cost not to exceed \$75 each: (General Funds)

<u>Certificated</u>	<u>Classified</u>
Anthony, Robert	Glahn, Brian
Belski, Brian	
Domingues, Scott	
Hench, Sandra	
Hemingway, Rob	
Miner, Deanna	
Parsons, Josh	
Quirion, James	
Yim, Aaron	

Human Resources Division, Certificated Personnel

Board of Trustees
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8. Pay adjustments for the following military instructors for the JROTC/NJROTC program unless otherwise noted by military contract, effective as noted:

	<u>Salary</u>	<u>Effective</u>
Breslow, Marc Jr.	\$6,191.86	12/1/08
	\$6,800.74	1/1/09
Guillermo, Edison	\$7,192.76	12/1/08
	\$7,676.34	1/1/09
Linden, Gregory	\$6,766.56	12/1/08
	\$7,240.84	1/1/09
Mabry, Robert	\$7,360.86	12/1/08
	\$7,969.74	1/1/09
Shaw, Walter Jr.	\$6,128.83	12/1/08
	\$6,457.07	1/1/09
Toscano, Richard	\$4,917.93	12/1/08
	\$5,305.17	1/1/09

9. Extra Service Specialists, employment effective as noted:

Certificated:

	<u>Salary</u>	<u>Term</u>	<u>Effective</u>
<u>Anaheim</u>			
Barrera, Miguel Baseball (Frosh)	\$2,596	Season	2/16/09
Hsu, Jeffrey Accompanist	\$306	1 st Semester	9/2/08
	Prorated		
Hsu, Jeffrey Accompanist	\$637.50	2 nd Semester	2/2/09
<u>Magnolia</u>			
Calderon, Robert Baseball (Soph, Boys)	\$2,596	Season	2/16/09

Classified:

	<u>Salary</u>	<u>Term</u>	<u>Effective</u>
<u>Ball</u>			
Terry, Steven Jr. Soccer (7 th Grade, Boys)	\$1,923	3 rd Quarter	2/2/09
<u>Cypress</u>			
Christensen, Joshua Track (Asst. JV, Frosh/Soph)	\$2,330	Season	2/16/09

Human Resources Division, Certificated Personnel

Board of Trustees
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Hennessy, Timothy Baseball (JV)	\$2,596	Season	2/16/09
Swinford, Brandon Track (Asst. JV, Frosh/Soph)	\$1,169.50 Split Stipend	Season	2/13/09
<u>Katella</u>			
Becerra, Jose Volleyball (Head Varsity)	\$2,596	Season	2/16/09
Perez, Elizabeth Basketball (JV, Girls)	\$2,596	Season	11/15/08
<u>Kennedy</u>			
Nguyen, Glenn Tennis (Asst. Frosh/Soph)	\$2,339	Season	2/16/09
<u>Loara</u>			
Martinez, Michael Baseball (Soph)	\$2,596	Season	2/16/09
<u>Magnolia</u>			
Anderson, Jon Golf (Head Varsity, Boys)	\$2,339	Season	2/16/09
Axworthy, Ronald Baseball (Frosh)	\$2,596	Season	2/16/09
Calderon, Robert Jr. Baseball (Soph, Boys)	\$2,596	Season	2/16/09
Gore, Jessica Volleyball (Asst. Frosh/Soph)	\$2,339	Season	2/16/09
Lee, Eric Volleyball (Asst. Frosh/Soph)	\$2,339	Season	2/16/09
Nelson, Edwin Track (Head Varsity, Boys)	\$3,249	Season	2/16/09
Velasco, Wilfredo Track (Asst. Frosh/Soph)	\$2,339	Season	2/16/09
Wylde, Corey Softball	\$2,374.40	Season	2/23/09
<u>Oxford Academy</u>			
Dandridge, Nancy Speech/Debate (originally approved for Speech only)	\$2,879	Year	9/2/08

Human Resources Division, Certificated Personnel

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March 12, 2009

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Patanella, James Swimming, Asst. Frosh/Soph, Boys)	\$2,339	Season	2/16/09
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Shirley, John Track (Asst. Frosh/Soph)	\$2,339	Season	2/16/09
-------------------------------------------	---------	--------	---------

Savanna

Crowder, Robert Swimming (Asst. Frosh/Soph, Girls)	\$2,339	Season	2/16/09
-------------------------------------------------------	---------	--------	---------

Hansen, Eric Tennis, (Head Varsity)	\$2,596	Season	2/16/09
----------------------------------------	---------	--------	---------

Moore, Gary Track (Head Varsity, Boys)	\$3,249	Season	2/16/09
-------------------------------------------	---------	--------	---------

Western

Dyer, Melissa Softball (Soph)	\$2,596	Season	2/16/09
----------------------------------	---------	--------	---------

Reid, Matthew Swimming (Asst. Frosh/Soph)	\$2,339	Season	2/16/09
----------------------------------------------	---------	--------	---------

Russo, Lindsay Softball (Head Varsity)	\$3,249	Season	2/16/09
-------------------------------------------	---------	--------	---------

Human Resources Division, Classified Personnel

Board of Trustees
March 12, 2009

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1. Retirement/Resignation, effective as noted:

Gonzalez, Rosa, Instructional Assistant, Dale, 3/03/09
Hubbard, Lupe, Secretary-Bilingual-Attendance, Orangeview, 6/17/09

2. Leave of Absence:

White, Allen, for military training, with pay and with health benefits, from 02/06/09, through the end of the working day on 02/06/09. (One day)

3. Employment, effective as noted:**Range/Step****Effective**

Castillo, Angela
Avid Tutor II, Cypress

04/01

2/11/09

Earnest, Russ
Avid Tutor II, Brookhurst

04/01

2/13/09

Kha, Natalie
Avid Tutor II, Dale

04/01

2/3/09

Smith, Jenni
Human Resources Assistant

63/02

2/10/09

4. Reallocated as noted:**Range/Step****Effective**

Chen, Celia
Computer Lab Assistant, Gilbert South
to Computer Lab Technician, Gilbert South

47/10

2/11/09

Cho, Sean
Computer Lab Assistant, Sycamore
to Computer Lab Technician, Sycamore

47/10

2/11/09

Lessard, Angie
Computer Lab Assistant, Gilbert South
to Computer Lab Technician, Gilbert South

47/10

2/11/09

Ross, Peggie
Computer Lab Assistant, South to
Computer Lab Technician, South

47/10

2/11/09

5. Doctorate Stipend, to be paid to the following individual for an earned doctorate stipend, effective 1/31/09:

Wintering, Dr. Victoria

6. Student Worker, \$8.00 hr.:

Caballero, Bridgette M
Derosier, Michael Douglas
Galindo Velez, Julio Ernie

Human Resources Division, Classified Personnel

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Martinez, Nora Jaqueline
Sandoval, Carem Remedios
Sauceda-Cortes, Doris

7. WorkAbility Student, current minimum wage or stipend of \$256: (Workability Grant Funds)

Alvarez, Ezequiel
Alvarez, Miguel Angel
Ambriz, Alexis M.
Aragon, Johnny Angel
Arteaga, Juan Jr.
Bahena, Hector Miguel
Bahena, Luz Maria
Contreras, Qukikakani
Crook, Travis Daniel
De la Cruz, Thomas
Derosier, Michael Douglas
Duenas, Joshua Shalom
Escoto, Peter Jesse
Flores, Jacob Anthony
Flores Jimenez, Maria Luisa
Garcia Avila, Sonia
Garcia, Heric Berto
Guerrero, Anthony
Guerrero, Arthur James Jr.
Guisa, Steven Phillip
Guzman, Sylvia Maria
Jimenez, Kyle Edward
Karch, Christopher Lee
Livingston, Sarah Lynne
Maddox, Alexandria Lea
Marco, Cory Scott
Mendez, Mauricio Jesus
Montenegro, Ylissa Noelle Sabio
Morales-Stanley, Conrado Alejandro Joseph
Mullins, Richard Anthony
Navarro, Ricky Brian
Nunez, Andrew
Padilla, Arturo
Pedraza, Geovani
Perez, Ricardo G.
Perez Bailon, Juliana
Priest, Crystal Marie
Queneau, Ryan Patrick
Ramirez, Angel
Rodriguez, Jeanette
Rodriguez, Nicole Ann
Sanchez, Alexandria Adriana
Sanchez-Stanley, Mario Joseph
Stanley, Amber Marie Morales
Valadez, Luis Manuel
Valdez, Daniela
Valdez Perez, Baltazar

Human Resources Division, Classified Personnel

Board of Trustees
March 12, 2009

Vicchiarelli, Nicole Lee
Villarreal-Hildago, Jose Armando

8. Pay adjustment for the following military instructors for the JROTC/NJROTC program:

	<u>Salary</u>	<u>Effective</u>
Leota, Saki	\$5915.93	01/01/09
Pearce, Jerry	\$7704.74	01/01/09
Pese, Maselino	\$5493.17	01/01/09
Toliver, Richard W.	\$6091.17	01/01/09

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT
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FROM 02/03/2009 TO 03/02/2009

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
964A0059	MONTGOMERY HARDWARE CO.	7,003.75	7,003.75	2120731085 6274	ANAHEIM/MEAS Z GROWTH/FAC ACQ / CONSTRU
964A0060	SUPERIOR COURT OF ORANGE COUNT	38,900.00	38,900.00	2569717085 6165	PORTABLES/ACQ CONS / SITE CONSTRUCTION
964C0146	RELIABLE ELEVATOR INC	856.00	856.00	0138230081 5610	BALL/GENERAL/MO / REPAIRS/MAINT - O/S SERV
964C0157	JART DIRECT MAIL SERVICE	2,068.00	2,068.00	0118118072 5810	GRAPHICS/GENL ADM / NON-INSTRUCTIONAL PR
964C0158	SEHI COMPUTER PRODUCTS	596.68	596.68	0118118072 4320	GRAPHICS/GENL ADM / OTHER OFFICE/MISC SUP
964C0164	KNORR SYSTEMS	460.46	204.46	0122240081 5610	MA/POOL/MO / REPAIRS/MAINT - O/S SERVICES
			256.00	0124240081 5610	LOARA/POOL/MO / REPAIRS/MAINT - O/S SERVICE
964C0165	RELIABLE ELEVATOR INC	964.00	964.00	0137230081 5610	SY/GENERAL/MO / REPAIRS/MAINT - O/S SERVICE
964C0166	F.M. THOMAS AIR CONDITIONING I	700.00	700.00	0120235081 5610	ANAHEIM/HVAC/MO / REPAIRS/MAINT - O/S SERV
964C0167	JETS WEST JETTING AND DRAIN CL	295.00	295.00	0125239081 5610	KA/PLUMB/MO / REPAIRS/MAINT - O/S SERVICES
964C0168	CLIMATEC BUILDING TECHNOLOGIE	2,000.00	2,000.00	0132235081 5610	OR/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
964C0169	WEST COAST KILNS	1,250.00	1,250.00	0123140027 5610	SA/SCH ADM/SCH ADM / REPAIRS/MAINT - O/S SEI
964C0171	ALVARADO PAINTING, A	198.00	198.00	0120237081 5610	ANAHEIM/PAINT/MO / REPAIRS/MAINT - O/S SERV
964C0172	ALVARADO PAINTING, A	595.00	595.00	0123237081 5610	SA/PAINT/MO / REPAIRS/MAINT - O/S SERVICES
964C0174	PRINGLES DRAPERIES AND BLINDS	406.83	406.83	0132234081 5610	OR/GLASS/MO / REPAIRS/MAINT - O/S SERVICES
964C0175	STONE ELECTRIC INC	1,280.00	1,280.00	0121231081 5610	WESTERN/ELECTRIC/MO / REPAIRS/MAINT - O/S S
964C0176	E.G. AIRE HEATING AND AIR COND	4,650.00	4,650.00	0124235081 5610	LOARA/HVAC/MO / REPAIRS/MAINT - O/S SERVICE
964C0177	DAVE BANG ASSOCIATES INC	12,487.97	6,243.99	0125230081 5610	KA/GENERAL/MO / REPAIRS/MAINT - O/S SERVICE
			6,243.98	0137230081 5610	SY/GENERAL/MO / REPAIRS/MAINT - O/S SERVICE
964C0178	CAL TRACK RECONDITIONING	1,234.88	1,234.88	0122222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S S
964C0179	ALVARADO PAINTING, A	750.00	750.00	0138237081 5610	BALL/PAINT/MO / REPAIRS/MAINT - O/S SERVICE
964C0180	DHK PLUMBING AND PIPING	2,000.00	2,000.00	0122239081 5610	MA/PLUMB/MO / REPAIRS/MAINT - O/S SERVICES
964C0181	ALVARADO PAINTING, A	924.11	924.11	0138237081 5610	BALL/PAINT/MO / REPAIRS/MAINT - O/S SERVICE
964C0183	RPW SERVICES INC	650.00	650.00	0123222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S S

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964C0185	VALLEY CITIES GONZALES	9,700.00	9,700.00	0120230081 5610	ANAHEIM/GENERAL/MO / REPAIRS/MAINT - O/S S
964C0186	VALLEY CITIES GONZALES	800.00	800.00	0124232081 5610	LOARA/FENCE/MO / REPAIRS/MAINT - O/S SERVIC
964R1439	HARCOURT OUTLINES	494.87	494.87	0138000010 4310	BALL/INSTR / INSTRUCTIONAL MATL & SUPPLIES
964R1440	HOUGHTON MIFFLIN COMPANY	94.07	94.07	0122252011 4310	LEARN HDCP/SE SEP CL/NSEV / INSTRUCTIONAL I
964R1441	SUPPLYMASTER	1,070.83	1,070.83	01177177072 4320	RISK MANAGEMENT / OTHER OFFICE/MISC SUPPI
964R1442	OFFICE DEPOT	79.71	79.71	0125252011 4310	LEARN HDCP/SE SEP CL/NSEV / INSTRUCTIONAL I
964R1443	SUPPLYMASTER	50.43	50.43	0122252011 4310	LEARN HDCP/SE SEP CL/NSEV / INSTRUCTIONAL I
964R1444	SUPPLYMASTER	105.60	105.60	0144000034 4320	LEX/HEALTH / OTHER OFFICE/MISC SUPPLIES
964R1449	F.M. THOMAS AIR CONDITIONING I	2,453.69	2,453.69	0121235081 5610	WESTERN/HVAC/MO / REPAIRS/MAINT - O/S SERV
964R1450	JETS WEST JETTING AND DRAIN CL	300.00	300.00	0125230081 5610	KA/GENERAL/MO / REPAIRS/MAINT - O/S SERVICE
964R1452	OPTOMETRIC VISION CARE	1,774.00	1,774.00	0119285018 5860	SYS/SE NPS/SEV / NONPUBLIC SCHOOLS
964R1453	GRACE EDUCATION CENTER (NPS)	24,877.50	24,877.50	0119285018 5860	SYS/SE NPS/SEV / NONPUBLIC SCHOOLS
964R1454	ALBA, MONICA	1,254.83	1,254.83	0119283036 5870	SYS/TRANS / PUPIL TRANSPORTATION
964R1455	WEST SHIELD ADOLESCENT SERVICE	3,178.33	3,178.33	0119283036 5870	SYS/TRANS / PUPIL TRANSPORTATION
964R1456	GARDENA VALLEY NEWS	358.90	358.90	0125023010 4310	KA/JOURNALISM/INSTR / INSTRUCTIONAL MATL
964R1457	CITY OF ANAHEIM	2,088.60	2,088.60	0124140027 5810	LOARA/SCH ADM / NON-INSTRUCTIONAL PROF C
964R1460	OFFICE DEPOT	365.22	365.22	0104104072 4320	CERT HR/GENL ADM / OTHER OFFICE/MISC SUPPI
964R1461	SCHOOL SPACE SOLUTIONS	8,255.28	8,255.28	0128393010 4410	CY/VEA-2B/INSTR / EQUIPMENT - NON-CAPITALIZ
964R1462	CORPORATE EXPRESS	335.10	335.10	0122140027 4320	MA/SCH ADM / OTHER OFFICE/MISC SUPPLIES
964R1463	SUPPLYMASTER	689.56	294.44	0110230081 4355	MAINTENANCE/MO / MAINTENANCE SUPPLIES
			395.12	0121230081 5610	WESTERN/GENERAL/MO / REPAIRS/MAINT - O/S S
964R1464	PRO SOUND AND STAGE LIGHTING	1,120.56	474.08	0128008010 4310	CY/VOC MUSIC/INSTR / INSTRUCTIONAL MATL &
			646.48	0128008010 4410	CY/VOC MUSIC/INSTR / EQUIPMENT - NON-CAPIT.
964R1465	ULINE	395.89	395.89	0114114072 4320	WAREHOUSE/GENL ADM / OTHER OFFICE/MISC S

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964R1466	GUNTHERS ATHLETIC SERVICE	5,055.63	5,055.63	0123028010 5560	SA/ATHLET/INSTR / LAUNDRY
964R1467	PERLMUTTER PURCHASING POWER	257.52	257.52	0128000010 4310	CY/INSTR / INSTRUCTIONAL MATL & SUPPLIES
964R1468	BACKDROPSOURCE.COM	826.66	826.66	0120393010 4310	ANAHEIM/VEA-2B/INSTR / INSTRUCTIONAL MATI
964R1469	OFFICE DEPOT	239.67	239.67	0142393010 4310	OXFORD/VEA-2B/INSTR / INSTRUCTIONAL MATL
964R1470	SUPPLYMASTER	593.45	524.22	0153153021 4320	SP PRG ADM/SUPV INST / OTHER OFFICE/MISC SU
			69.23	0153153021 5880	SP PRG ADM/SUPV INST / OTHER OPERATING EXI
964R1471	AMSTERDAM PRINTING AND LITHO	173.64	173.64	0168000010 4310	GI SOUTH/INSTR / INSTRUCTIONAL MATL & SUPP
964R1472	REEL LUMBER SERVICE	1,523.60	1,523.60	0123022010 4310	SA/WOOD/INSTR / INSTRUCTIONAL MATL & SUPP
964R1473	GUNTHERS ATHLETIC SERVICE	585.78	585.78	0140086040 4310	SOUTH/ADECATH/ANCIL / INSTRUCTIONAL MATI
964R1474	SEHI COMPUTER PRODUCTS	66.88	66.88	0121037010 4310	WESTERN/SOC SCI/INSTR / INSTRUCTIONAL MAT
964R1475	CASBO PROFESSIONAL DEVELOPMEN	255.00	255.00	0105105072 5210	CLASS HR/GENL ADM / TRAVEL AND CONFERENC
964R1476	STATE OF CALIFORNIA	210.00	105.00	0121230081 5610	WESTERN/GENERAL/MO / REPAIRS/MAINT - O/S S
			105.00	0135230081 5610	DALE/GENERAL/MO / REPAIRS/MAINT - O/S SERVI
964R1477	PITNEY BOWES	198.72	198.72	0114114072 5910	WAREHOUSE/GENL ADM / MAILING COSTS
964R1478	TRI CITIES REFRIGERATION	547.26	547.26	0150235081 5610	ADMIN/HVAC/MO / REPAIRS/MAINT - O/S SERVI
964R1479	PARTNERS IN LEARNING INC.	379.10	379.10	0128140027 4320	CY/SCH ADM/SCH ADM / OTHER OFFICE/MISC SUI
964R1480	OFFICE DEPOT	329.55	329.55	0161140027 4320	IND STUDY/SCHOOL ADMINISTRATIO / OTHER OF
964R1481	GUNTHERS ATHLETIC SERVICE	595.86	595.86	0137054040 4310	SY/AFTSCHL/ANCIL / INSTRUCTIONAL MATL & SU
964R1482	GUNTHERS ATHLETIC SERVICE	7,019.92	7,019.92	0125028081 5560	KATELLA/ATHLETCS/FIELD SUPP / LAUNDRY
964R1483	SUPPLYMASTER	95.62	95.62	0168000010 4310	GI SOUTH/INSTR / INSTRUCTIONAL MATL & SUPP
964R1484	GUNTHERS ATHLETIC SERVICE	321.10	321.10	0140054040 4310	SOUTH/AFTSCHL/ANCIL / INSTRUCTIONAL MATL
964R1485	SEHI COMPUTER PRODUCTS	241.36	241.36	0132381010 4310	OR/ECIAI/INSTR / INSTRUCTIONAL MATL & SUPP
964R1486	STATE OF CALIFORNIA	507.50	507.50	0110230081 5880	MAINTENANCE/MO / OTHER OPERATING EXPENS
964R1487	F.M. THOMAS AIR CONDITIONING I	6,896.14	6,896.14	0124235081 5610	LOARA/HVAC/MO / REPAIRS/MAINT - O/S SERVI

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964R1488	SUPERCARGERS	156.24	156.24	0128140027 4320	CY/SCH ADM/SCH ADM / OTHER OFFICE/MISC SUI
964R1489	SUPPLYMASTER	153.01	153.01	0117117021 4320	INSTR SRVS/SUPV INST / OTHER OFFICE/MISC SUI
964R1490	CORPORATE EXPRESS	202.67	202.67	0124140027 4320	LOARA/SCH ADM / OTHER OFFICE/MISC SUPPLIES
964R1491	ADVANCED AUTOMATED SYSTEMS	1,205.00	1,205.00	0150235081 5610	ADMIN/HVAC/MO / REPAIRS/MAINT - O/S SERVICI
964R1492	OCDE	400.00	400.00	0117423810 5880	INSTR SVC/GATE/INSTR / OTHER OPERATING EXP
964R1493	COURTYARD BY MARRIOTT CYPRESS	1,879.86	1,879.86	0142141072 5210	OX/WASC/ADM / TRAVEL AND CONFERENCE
964R1494	AMERICAN CASUAL	2,678.13	2,678.13	0137000010 4310	SY/INSTR / INSTRUCTIONAL MATL & SUPPLIES
964R1495	ADVANCED AUTOMATED SYSTEMS	4,246.86	861.57	0110235081 4347	MAINTENANCE/HVAC/MO / OPERATIONS SUPPLI
			1,205.00	0142235081 5610	OXFORD/HVAC/MO / REPAIRS/MAINT - O/S SERVI
			2,180.29	0144235081 5610	LEX/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
964R1496	OFFICE MAX 679	315.82	315.82	0125024010 4310	KA/MATH/INSTR / INSTRUCTIONAL MATL & SUPP
964R1498	IDENTICARD SYSTEMS INC	1,551.60	1,551.60	0104104072 4320	CERT HR/GENL ADM / OTHER OFFICE/MISC SUPPI
964R1499	ICS SERVICE CO	360.00	360.00	0121000083 5620	WESTERN/SEC / RENTALS/OPERATING LEASES
964R1500	SUPPLYMASTER	376.78	376.78	0121591527 4320	WE/LOCAL GRANTS/ADMIN / OTHER OFFICE/MISC
964R1501	SEHI COMPUTER PRODUCTS	122.96	122.96	0168000010 4310	GI SOUTH/INSTR / INSTRUCTIONAL MATL & SUPP
964R1502	GENESIS GLOBAL INC.	59.26	59.26	0108108077 4320	INFO SYSTEM/DP / OTHER OFFICE/MISC SUPPLIES
964R1503	SUPPLYMASTER	510.74	510.74	0122031010 4310	MA/CHEM/INSTR / INSTRUCTIONAL MATL & SUPI
964R1504	SUPPLYMASTER	72.47	72.47	01222261012 4310	SE RES SP(RSP)/SE RES SP/NSEV / INSTRUCTIONAI
964R1505	SUPERCARGERS	64.65	64.65	0128140027 4320	CY/SCH ADM/SCH ADM / OTHER OFFICE/MISC SUI
964R1506	EDUCATIONAL RESOURCES INC.	66.85	66.85	0168005010 4310	GI SOUTH/ART/INSTR / INSTRUCTIONAL MATL &
964R1507	BLICK ART MATERIALS	182.79	182.79	0123005010 4310	SA/ART/INSTR / INSTRUCTIONAL MATL & SUPPLI
964R1508	SAN DIEGO COUNTY OFFICE OF EDU	356.80	356.80	0164491621 4310	TCHR CRED BG/SUPV INSTR / INSTRUCTIONAL M
964R1509	BARNES AND NOBLE	112.06	112.06	0164491621 4310	TCHR CRED BG/SUPV INSTR / INSTRUCTIONAL M
964R1510	ASCD	3,522.08	3,522.08	0120381510 4310	AN/ECIA I-PROF DEV/INS / INSTRUCTIONAL MATI

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964R1511	HOPE FOUNDATION	572.96	572.96	0152152030 4310	PUPIL TEST/TEST / INSTRUCTIONAL MATL & SUP.
964R1512	BUILDING GROUP, THE	20,760.00	20,760.00	2144730585 6274	LEX/MEAS Z/MODERN/FAC ACQ / CONSTRUCTION
964R1513	M.P. SOUTH INC	972.00	972.00	2120731085 6274	ANAHEIM/MEAS Z GROWTH/FAC ACQ / CONSTRU
964R1514	PAKS CABINET	24,360.00	24,360.00	2125730585 6274	KATELLA/MEAS Z/MODERN/FAC ACQ / CONSTRU
964R1515	CHRISTIDIS GENERAL CONTRACTING	14,900.00	14,900.00	2120730585 6274	ANAHEIM/MEAS Z/MODERN/FAC ACQ / CONSTRU
964R1516	NEXT DAY GOURMET	9,502.77	5,002.26 4,500.51	0128393010 4310 0128393010 4410	CY/VEA-2B/INSTR / INSTRUCTIONAL MATL & SUP CY/VEA-2B/INSTR / EQUIPMENT - NON-CAPITALIZ
964R1517	BARNES AND NOBLE	481.00	481.00	0142412010 4210	HLTH CAREER INCENT GR-INSTR / BOOKS AND R
964R1518	MULTI HEALTH SYSTEMS INC	103.36	103.36	0119283232 4310	SYS/PSYCH / INSTRUCTIONAL MATL & SUPPLIES
964R1519	BLICK ART MATERIALS	982.52	982.52	0121005010 4310	WESTERN/ART/INSTR / INSTRUCTIONAL MATL &
964R1520	JOSTENS	3,441.31	3,441.31	0125066027 4320	KATELLA/GRADUATION/SCH ADMIN / OTHER OFI
964R1521	UNITED STATES YOUTH VOLLEYBALL	100.00	100.00	0100908000 8699	USE OF FACILITIES - ATHLETICS / ALL OTHER LO
964R1522	AAAPCO	440.30	440.30	0114114072 5610	WAREHOUSE/GENL ADM / REPAIRS/MAINT - O/S
964R1523	AVES AUDIO VISUAL SYSTEMS INC	546.29	546.29	0124381010 4210	LO/TITLE I/INSTRUCTIONAL / BOOKS AND REFER
964R1524	GLOBAL CTI GROUP	57.02	57.02	0108108077 4320	INFO SYSTEM/DP / OTHER OFFICE/MISC SUPPLIES
964R1525	GOV CONNECTION	1,229.28	1,229.28	0122140027 4320	MA/SCH ADM / OTHER OFFICE/MISC SUPPLIES
964R1526	CORPORATE EXPRESS	81.84	81.84	0122140027 4320	MA/SCH ADM / OTHER OFFICE/MISC SUPPLIES
964R1527	NASCO MODESTO	3,686.70	3,686.70	0128393010 4310	CY/VEA-2B/INSTR / INSTRUCTIONAL MATL & SUP
964R1528	CLASSIC PARTY RENTALS	3,570.32	3,570.32	0152152030 4310	PUPIL TEST/TEST / INSTRUCTIONAL MATL & SUP.
964R1529	PSYCHOLOGICAL CORP	496.91	496.91	0119283232 4310	SYS/PSYCH / INSTRUCTIONAL MATL & SUPPLIES
964R1530	GALE	2,743.29	2,743.29	0153383210 5880	TITLE V A/ CONNELLY / OTHER OPERATING EXPE
964R1531	CREATIVE COOKBOOK	4,085.00	4,085.00	0127013010 5810	KE/HECT/INSTR / NON-INSTRUCTIONAL PROF COI
964R1532	IRON MOUNTAIN	1,100.00	1,100.00	0100000072 5812	GEN FUND/GENL ADM / ADMIN FEE - HEALTH & V
964R1533	KEENAN ASSOCIATES	8,000.00	8,000.00	68000680060 5811	WORKERS COMP/ENTERP / ADMIN FEE - WORKER

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964R1534	GEORGE E. MARSHALL JR.	1,104.00	1,104.00	0104104072 5821	CERT HR/GENL ADM / LEGAL FEES
964R1535	ICS SERVICE CO	149.60	149.60	0148231081 5610	HANDEL/ELECTRIC/MO / REPAIRS/MAINT - O/S SE
964R1536	OCDE	1,080.00	1,080.00	0144591510 5880	LEX/LOC GRANT/GIFT / OTHER OPERATING EXPE
964R1537	PINNACLE CLAIMS MANAGEMENT IN	750,000.00	750,000.00	6900690060 5812	HEALTH AND WELF/ENTERP / ADMIN FEE - HEAL
964R1538	MEDCO SPORTS MEDICINE	1,654.53	1,654.53	0124028034 4320	LOARA/ATHLETICS/HEALTH / OTHER OFFICE/MIS
964R1539	SOLARWINDS INC.	1,276.84	1,276.84	0108108077 5610	INFO SYSTEM/DP / REPAIRS/MAINT - O/S SERVICE
964R1540	BENNER METALS	1,174.31	1,174.31	0137019010 4310	SY/MANUF TECH/INSTR / INSTRUCTIONAL MATL
964R1541	BRIDGES TRANSITIONS CO.	1,350.00	1,350.00	0117492010 4210	SP PR ADM/SCH-LIB BG/INSTR / BOOKS AND REFE
964R1542	JOSTENS	3,682.61	3,682.61	0124140027 4320	LOARA/SCH ADM / OTHER OFFICE/MISC SUPPLIES
964R1543	GANAHL LUMBER CO	645.42	645.42	0125393010 4410	KA/VEA-2B/INSTR / EQUIPMENT - NON-CAPITALIZ
964R1544	SWRCB ACCOUNTING OFFICE	1,008.00	1,008.00	0113201836 5880	TRANS/TRN-RG/TRANS / OTHER OPERATING EXPI
964R1545	GANAHL LUMBER CO	5,439.54	5,439.54	0125393010 4310	KA/VEA-2B/INSTR / INSTRUCTIONAL MATL & SUF
964R1546	CALIFORNIA WOODWORKING	322.17	322.17	0125393010 4310	KA/VEA-2B/INSTR / INSTRUCTIONAL MATL & SUF
964R1547	MIDWEST TECHNOLOGY PRODUCTS	391.69	391.69	0137019010 4310	SY/MANUF TECH/INSTR / INSTRUCTIONAL MATL
964R1548	SCHOOL NURSE SUPPLY INC	95.61	95.61	0127000034 4320	KE/HEALTH / OTHER OFFICE/MISC SUPPLIES
964R1549	TRAINERS WAREHOUSE	287.76	287.76	1181610010 4310	ADULT/INSTR / INSTRUCTIONAL MATL & SUPPLIJ
964R1550	LINGUISYSTEMS INC	90.19	90.19	0119283011 4210	SYS/INSTR / BOOKS AND REFERENCE MATERIAL
964R1551	PEARSON EDUCATION	262.76	262.76	0119283011 4140	SYS/INSTR / TEXTS - STATE ALLOCATION 7-8
964R1552	WEST PAYMENT CENTER	59.22	59.22	0119283072 4210	SYS/GENL ADM / BOOKS AND REFERENCE MATEI
964R1553	WEST PAYMENT CENTER	95.21	95.21	0119283072 4210	SYS/GENL ADM / BOOKS AND REFERENCE MATEI
964R1554	WARDS NATURAL SCIENCE EST	217.56	217.56	0122032010 4310	MA/BIOLOGY/INSTR / INSTRUCTIONAL MATL & S
964R1555	WARDS NATURAL SCIENCE EST	456.55	456.55	0137032010 4310	SY/GEN SCI/INSTR / INSTRUCTIONAL MATL & SUI
964R1556	BUSH, LAURIE	500.00	500.00	0147177072 5230	RISK MANGMNT/GENERAL ADMIN / REIMBURSAI
964R1557	HUISMAN, MATTHEW	1,500.00	1,500.00	0147177072 5230	RISK MANGMNT/GENERAL ADMIN / REIMBURSAI

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT

BOARD OF TRUSTEES MEETING 03/12/2009

FROM 02/03/2009 TO 03/02/2009

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
964R1558	NORTH ORANGE COUNTY REGIONAL	139,708.00	139,708.00	0106106072 5880	BUSINESS/GENL ADM / OTHER OPERATING EXPEI
964R1559	CLAIM RETENTION SERVICES	1,492.50	1,492.50	0177177072 5810	RISK MANAGEMENT / NON-INSTRUCTIONAL PRO
964R1560	W D C C	200.00	200.00	0102102071 5210	SUPT/BRD SUPT / TRAVEL AND CONFERENCE
964R1561	LIBRARY STORE, THE	304.48	304.48	0128000024 4320	CY / L M T / OTHER OFFICE/MISC SUPPLIES
964R1562	SCIENCE KIT INC AND BOREAL	115.83	115.83	0122031010 4310	MA/CHEM/INSTR / INSTRUCTIONAL MATL & SUPI
964R1563	LEADERSHIP MEDIA	875.62	875.62	0125393010 4310	KA/VEA-2B/INSTR / INSTRUCTIONAL MATL & SUF
964R1564	APPLIED PRACTICE LTD.	382.75	382.75	0127261012 4310	SE RES SP(RSP)/SE RES SP/NSEV / INSTRUCTIONAL
964R1565	FOLLETT SOFTWARE COMPANY	91.80	91.80	0127000024 4315	KE/L M T / LIBRARY/MEDIA/TECH SUPPLIES
964R1567	RIEL, JEFFREY	400.00	400.00	0119283072 5310	SYS/GENL ADM / DUES AND MEMBERSHIPS
964R1568	JONES SCHOOL SUPPLY	156.12	156.12	0121591510 4310	WESTERN/LOCAL GRANTS/GIFT / INSTRUCTIONA
964R1569	IRVINE UNIFIED SCHOOL DISTRICT	260.00	260.00	0119473010 1102	SYS/WORKABILITY/INSTR / TEACHERS - SUBSTIT
964R1570	LIBRARY VIDEO COMPANY	171.97	171.97	0127000024 4310	KE/L M T / INSTRUCTIONAL MATL & SUPPLIES
964R1571	LIBRARY VIDEO COMPANY	212.06	212.06	0127000024 4310	KE/L M T / INSTRUCTIONAL MATL & SUPPLIES
964R1572	LACEY, WILLIAM	600.00	600.00	0117370021 5805	TEACHING AMERICAN HISTORY / INSTRUCTIONA
964R1573	MEDCO SPORTS MEDICINE	79.83	79.83	0142591510 4310	OX/LOCAL GRANTS & GIFTS/INSTR / INSTRUCTIO
964R1575	CORWIN PRESS INC.	227.99	227.99	0164491621 4310	TCHR CRED BG/SUPV INSTR / INSTRUCTIONAL M
964R1576	BOYBERG, JOHN	300.00	300.00	0117370021 5805	TEACHING AMERICAN HISTORY / INSTRUCTIONA
964R1577	MEDIC FIRST AID	2,235.64	2,235.64	0151508040 4320	ADMIN/ATHLETICS/ANCILLARY / OTHER OFFICE/
964R1578	LYNX EDUCATIONAL FOUNDATION	1,433.08	1,433.08	0140037010 5880	SOUTH/SOC SCI/INSTR / OTHER OPERATING EXPE
964R1580	SHERATON ANAHEIM HOTEL	912.90	912.90	0161141072 5210	POL/WASC/ADM / TRAVEL AND CONFERENCE
964R1582	CARTMAN INC, THE	2,731.46	2,731.46	0142028010 4410	OXFORD/ATHLET/INSTR / EQUIPMENT - NON-CAP
964R1583	PACTRONICS INC	1,468.15	1,468.15	0124140027 4320	LOARA/SCH ADM / OTHER OFFICE/MISC SUPPLIES
964R1584	PAXTON PATTERSON	5,546.45	5,546.45	0125393010 4310	KA/VEA-2B/INSTR / INSTRUCTIONAL MATL & SUF

ANAHEIM UHSD

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964R1585	CARTMAN INC, THE	618.18	618.18	0124140027 4370	LOARA/SCH ADM / REPAIRS - EQUIPMENT
964R1586	STATE OF CALIFORNIA	105.00	105.00	0110230081 5610	MAINTENANCE/MO / REPAIRS/MAINT - O/S SERVI
964R1587	OC MEDICAL SUPPLY INC	35.00	35.00	0147140027 5610	HOPE/SCHOOL ADMINISTRATION / REPAIRS/MAI
964R1588	REVOLVING CASH FUND	1,955.00	1,955.00	0100000010 3408	GEN FUND/INSTR / H & W ABATEMENT
964R1589	SHERATON ANAHEIM HOTEL	1,324.35	1,324.35	0146141072 5210	CDS/WASC/ADM / TRAVEL AND CONFERENCE
964R1590	GRAINGER	349.19	349.19	0121028081 4347	WESTERN/ATHL/FIELDMAN SUPP / OPERATIONS ;
964R1591	SCHOOL SERVICES OF CALIFORNIA	210.11	210.11	0155155072 4320	BUSINESS/ GENL.ADM / OTHER OFFICE/MISC SUP.
964R1592	QWIZDOM INC.	732.38	732.38	0124032010 4310	LOARA/BIOLOGY/INSTR / INSTRUCTIONAL.MATL
964R1593	FOLLETT LIBRARY RESOURCES	550.00	550.00	0135025040 4315	DALE/ANCIL / LIBRARY/MEDIA/TECH SUPPLIES
964R1594	BOUND TO STAY BOUND BOOKS	350.00	350.00	0135025040 4310	DALE/ANCIL / INSTRUCTIONAL.MATL & SUPPLIE;
964R1595	GUNTHERS ATHLETIC SERVICE	452.29	452.29	0120028040 4310	AN/ATHLET/ANCILLARY / INSTRUCTIONAL.MATL
964R1596	ESPERANZA, CHRIS	301.26	301.26	0140421010 4310	QEIA/INSTR-SOUTH / INSTRUCTIONAL.MATL & SU
964R1597	DIFFERENCE MAKERS LTD	1,500.00	1,500.00	0124381010 5805	LO/TITLE I/INSTRUCTIONAL / INSTRUCTIONAL.PF
964R1598	OCDE	495.00	495.00	0125381510 5210	KA/TITLE I/PD/INSTRUCTION / TRAVEL AND CONI
964R1599	FULLERTON CIVIC LIGHT OPERA CO	1,000.00	1,000.00	0120592010 5620	ANAHEIM/DISNEY ENABLING GRANT / RENTALS/
964R1600	GOLF TEAM PRODUCTS INC.	1,574.36	1,574.36	0121028010 4310	WESTERN/ATHLET/INSTR / INSTRUCTIONAL.MAT
964R1601	ALL PRO SOUND	1,578.00	1,578.00	0134591527 4410	WA/LOC GRANT/SCH ADMIN / EQUIPMENT - NON-
964R1602	SEHI COMPUTER PRODUCTS	64.88	64.88	0122041010 4310	MA/ELD/INSTR / INSTRUCTIONAL.MATL & SUPPL.
964R1603	REEL LUMBER SERVICE	993.34	993.34	0127017010 4310	KE/INDUS TECH/INSTR / INSTRUCTIONAL.MATL &
964R1604	SOUTHEASTERN PERFORMANCE APP/	446.09	446.09	0124008010 4320	LOARA/VOC MUSIC/INSTR / OTHER OFFICE/MISC
964R1605	ANAHEIM BAND INSTRUMENTS INC	999.92	999.92	0132592510 4310	OR/COLLEGE PARK/INSTR / INSTRUCTIONAL.MA)
964R1606	THE MONEY MAN	131.91	131.91	0102102071 4320	SUPT/BRD SUPT / OTHER OFFICE/MISC SUPPLIES
964R1607	HANK LLOYD'S TENNIS	577.20	577.20	0121028010 4310	WESTERN/ATHLET/INSTR / INSTRUCTIONAL.MAT
964R1608	CRYSTAL PRODUCTIONS	142.69	142.69	0121005010 4310	WESTERN/ART/INSTR / INSTRUCTIONAL.MATL &

ANAHEIM UHSD
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964R1609	SUPPLYMASTER	120.68	120.68	0122261012 4310	SE RES SP(RSP)/SE RES SP/NSEV / INSTRUCTIONAL
964R1610	GOV CONNECTION	328.03	328.03	0117117021 4320	INSTR SRVS/SUPV INST / OTHER OFFICE/MISC SUJ
964R1611	OFFICE DEPOT	385.98	385.98	0113201836 4320	TRANS/TRN-RG/TRANS / OTHER OFFICE/MISC SUF
964R1612	CORPORATE EXPRESS	212.81	212.81	0120252011 4310	LEARN HDCP/SE SEP CL/NSEV / INSTRUCTIONAL I
964R1613	CORPORATE EXPRESS	123.91	123.91	0125000031 4320	KA/GUID / OTHER OFFICE/MISC SUPPLIES
964R1614	GOV CONNECTION	153.63	153.63	0128000033 4320	CY/ATTN / OTHER OFFICE/MISC SUPPLIES
964R1615	AMERICAN CASUAL	4,031.91	4,031.91	0137000010 4310	SY/INSTR / INSTRUCTIONAL MATL & SUPPLIES
964R1616	SEHI COMPUTER PRODUCTS	184.09	184.09	0110230081 4320	MAINTENANCE/MO / OTHER OFFICE/MISC SUPPLI
964R1617	OFFICE DEPOT	145.19	145.19	0121004010 4310	WESTERN/ENGLISH/INSTR / INSTRUCTIONAL MA
964R1618	SCHOLASTIC INC	463.25	463.25	0124381010 4320	LO/TITLE I/INSTRUCTIONAL / OTHER OFFICE/MIS
964R1619	PASTUSAK PLUMBING	2,678.17	2,678.17	0147239081 5610	HOPE/PLUMB/MO / REPAIRS/MAINT - O/S SERVICE
964R1620	NCS PEARSON INC.	258.74	258.74	0100413510 4310	CA SAFE PROGRAM/INSTRUCTION / INSTRUCTIONI
964R1622	LINGUISYSTEMS INC	47.36	47.36	0119271519 4310	SPEECH & LANG/SE OTHER/NSEV / INSTRUCTION.
964R1623	HI HAT CLEANERS	262.96	262.96	0128008081 5560	CY/VOC MUSIC/INSTR / LAUNDRY
964R1624	EARTHQUAKE MANAGEMENT	316.52	316.52	0147257034 4320	SEVER HDCP/HEALTH/SEV / OTHER OFFICE/MISC
964S0204	SEHI COMPUTER PRODUCTS	186.84	186.84	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0208	PIONEER CHEMICAL CO	53.88	53.88	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0209	GALE SUPPLY CO	740.50	740.50	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0210	JEYCO PRODUCTS INC	225.84	225.84	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0211	PIONEER CHEMICAL CO	1,379.20	1,379.20	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0212	PIONEER STATIONERS INC	509.12	509.12	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0213	UNITED HEALTH SUPPLIES INC	52.53	52.53	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0214	SOUTHWEST SCHOOL AND OFFICE SU	599.95	599.95	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES

ANAHEIM UHSD

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964S0215	SCHOOL SPECIALTY INC	484.88	484.88	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0216	CERTIFIED ART SUPPLY	740.11	740.11	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0217	AMERICAN MEDICAL AND HOSPITAL	589.28	589.28	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0218	D. HAUPTMAN CO.	1,508.50	1,508.50	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0219	CORPORATE EXPRESS	578.74	578.74	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0220	JEYCO PRODUCTS INC	781.24	781.24	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0221	SPICERS PAPER INC	1,360.34	1,360.34	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0222	GANAHL LUMBER CO	301.61	301.61	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0223	SARGENT WELCH LLC	750.72	750.72	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0224	GALE SUPPLY CO	8,308.82	8,308.82	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0225	OFFICE DEPOT	352.99	352.99	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0226	CORPORATE EXPRESS	1,488.89	1,488.89	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0227	SCHOOL SPECIALTY INC	166.02	166.02	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964T0151	CENGAGE LEARNING	10,235.17	10,235.17	0142393010 5880	OXFORD/VEA-2B/INSTR / OTHER OPERATING EXP
964T0153	RENAISSANCE LEARNING INC	1,924.41	1,924.41	0131381010 5880	BR/ECIA1/INSTR / OTHER OPERATING EXPENSES
964T0154	SEHI COMPUTER PRODUCTS	1,276.47	1,276.47	0120025040 4310	ANAHEIM/ASB/ANCIL / INSTRUCTIONAL MATL &
964T0155	SEHI COMPUTER PRODUCTS	160.16	160.16	0124140027 4310	LOARA/SCH ADM / INSTRUCTIONAL MATL & SUP
964T0156	COMPANION CORPORATION	3,100.00	3,100.00	0131492024 4315	BR/SCH-LIB BG/L M T / LIBRARY/MEDIA/TECH SU
964T0157	SEHI COMPUTER PRODUCTS	2,823.05	2,823.05	0125000010 4310	KA/INSTR / INSTRUCTIONAL MATL & SUPPLIES
964T0158	IPARADIGMS	1,754.88	1,754.88	0142159510 5810	OXFORD/ACCTS RECEIVABLE / NON-INSTRUCTIO
964T0159	SEHI COMPUTER PRODUCTS	689.61	689.61	0128140027 4310	CY/SCH ADM/SCH ADM / INSTRUCTIONAL MATL &
964T0160	FARONICS TECHNOLOGIES	1,613.02	1,613.02	0144591510 4310	LEX/LOC GRANT/GIFT / INSTRUCTIONAL MATL &
964T0161	SOFTWARE EXPRESS	1,033.32	1,033.32	0140421010 4110	QEIA/INSTR-SOUTH / APPROVED TEXTS/CORE CU
964X0554	OC HUMAN RELATIONS COUNCIL	45,000.00	45,000.00	0172439810 5805	ADMIN/SAFETY/INSTR / INSTRUCTIONAL PROF CI

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964X0555	ALTERNATIVES UNLIMITED INC.	25,000.00	25,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
964X0556	CSU FULLERTON	175,000.00	175,000.00	0164419092 7211	PROF DEV/INTERNSHIP/TRANS / PASS THRU-REVI
964X0557	PULEO EDUCATIONAL CONSULTING	33,200.00	13,200.00 20,000.00	0137381510 5210 0153381510 5210	SY/ECIA 1-PROF DEV/INSTR / TRAVEL AND CONF ECIA-1/PROFESSIONAL DEVELOPMNT / TRAVEL A
964X0558	INTER SCHOLA	500.00	500.00	0114114072 5610	WAREHOUSE/GENL.ADM / REPAIRS/MAINT - O/S S
964X0559	JOSTENS	3,100.00	3,100.00	0122000010 4310	MA/INSTR / INSTRUCTIONAL MATL & SUPPLIES
964X0560	VERIZON CALIFORNIA	1,000.00	1,000.00	0108000572 4320	IS/FLEX RESERVE / OTHER OFFICE/MISC SUPPLIE
	Fund 01 Total:	710,179.27			
	Fund 11 Total:	287.76			
	Fund 21 Total:	67,995.75			
	Fund 25 Total:	38,900.00			
	Fund 68 Total:	8,000.00			
	Fund 69 Total:	750,000.00			
	Total Amount of Purchase Orders:	1,575,362.78			

Purchase Orders - Detail

Anaheim School Dist/Food Services

3/4/2009 10:13:28 AM

Vendor Name		PO Number	P.O. Date	Date Needed	Customer Account No.	Use Vendor Numbers
ACE FIXTURE COMPANY		23777	2/6/2009	2/6/2009	5600	<input type="checkbox"/>
Qty	Unit	Item No.	Description		Unit Cost	Extended Cost
1	1	Inv P21923	Saf-T-Ice Scoop		\$25.80	\$25.80
Vendor Total:						\$25.80
A LASER PRINTER SERVICE		23780	2/12/2009	2/12/2009	5600	<input type="checkbox"/>
Qty	Unit	Item No.	Description		Unit Cost	Extended Cost
1	1	Inv 9021206	HP9000 Service call		\$426.70	\$426.70
1	1	Inv 9021207	Phaser 8860 Ink (Black)		\$308.17	\$308.17
Vendor Total:						\$734.87
FORM PLASTICS COMPANY		23774	2/4/2009	2/4/2009	4300	<input type="checkbox"/>
Qty	Unit	Item No.	Description		Unit Cost	Extended Cost
1	1	Inv 62299	12 amp circuit breaker		\$81.37	\$81.37
Vendor Total:						\$81.37
HOBART CORPORATION		23786	2/20/2009	2/20/2009	5600	<input type="checkbox"/>
Qty	Unit	Item No.	Description		Unit Cost	Extended Cost
1	1	Inv 24417624	Adamatic Double Rack Service Contract 2009/10		\$2,480.00	\$2,480.00
Vendor Total:						\$2,480.00
BELL TASTY FOODS INC.		23781	2/10/2009	2/10/2009	4700	<input type="checkbox"/>
Qty	Unit	Item No.	Description		Unit Cost	Extended Cost
1	1	Inv 27389	Turkey Taco Pocket		\$2,197.50	\$2,197.50
1	1	Inv 27387	Turkey Taco Pocket		\$7,325.00	\$7,325.00
Vendor Total:						\$9,522.50
SCHOOLHOUSE SOFTWARE INC.		23787	2/26/2009	2/27/2009	5800	<input type="checkbox"/>
Qty	Unit	Item No.	Description		Unit Cost	Extended Cost
1	1	Inv XT00000C	On site visit 4/16-18, 4/23-25 R. Wallace		\$1,456.05	\$1,456.05
Vendor Total:						\$1,456.05
KING-TEK WIRE EDM, INC		23778	2/13/2009	2/13/2009	5600	<input type="checkbox"/>
Qty	Unit	Item No.	Description		Unit Cost	Extended Cost
1	1	Inv 0029067-I	Hole pop bracket		\$50.00	\$50.00
Vendor Total:						\$50.00

Feb 3, 2009 - Mar 2, 2009

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
GREATER ANAHEIM SELPA	V6401927	5805	3,434.91	3,434.91	00077537V6406157

MEADOWS CONSTRUCTION	V6409775	6270	61,722.79	61,722.79	00077538
PASTUSAK PLUMBING	V6403557	5610	6,829.62	6,829.62	00077539

*** CHECK GAP ***

A TO Z CIRCUIT BREAKE	V6409879	4355	431.00	431.00	00077541
A Z PARTS SALES	V6409623	4376	299.52	299.52	00077542

AAA ELECTRIC MOTOR SA	V6400033	4347	354.78	354.78	00077543
ACORN MEDIA	V6400068	4370	543.06	543.06	00077544

ADVANCED OFFICE SERVI	V6408685	4320	112.08	236.18	00077545
		5610	124.10		

ALBA, MONICA	V6408201	5870	327.25	327.25	00077546
ALTON SCHOOL	V6400191	5860	3,022.00	3,022.00	00077547

AMERICAN CASUAL	V6407489	4320	1,435.57	1,435.57	00077548
ANAHEIM BAND INSTRUME	V6400251	4310	1,260.68	1,260.68	00077549

ANAHEIM SEWING AND VA	V6400269	4347	363.89	363.89	00077550
ARAMARK UNIFORM SERVI	V6407528	4388	127.51	127.51	00077551

AZENON, AMADA	V6409050	5220	117.76	117.76	00077552
B AND K ELECTRIC WHOL	V6400623	4355	1,458.60	1,458.60	00077553

B AND M LAWN AND GARD	V6400423	4347	214.79	214.79	00077554
BAVCO	V6407678	4347	189.44	189.44	00077555

BEE BUSTERS	V6400472	5610	125.00	125.00	00077556
BELL PIPE AND SUPPLY	V6400476	4355	483.79	483.79	00077557

BEN'S ASPHALT AND MAI	V6406381	5610	1,875.00	1,875.00	00077558
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FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
BIOMETRICS4ALL INC	V6409224	5880	1,259.39	1,259.39	00077559
BUDDY'S ALL STARS INC	V6406311	4310	531.43	531.43	00077560
BUDGETEXT	V6400619	4110	573.23	573.23	00077561
CARMENITA TRUCK CENTE	V6400769	4370	124.99	124.99	00077562
CASBO PROFESSIONAL DE	V6400793	5310	324.00	324.00	00077563
CHIRIBOGA, SILVIA	V6406735	5220	53.35	53.35	00077564
CINNAMON HILLS YOUTH	V6407425	5870	840.00	840.00	00077565
CITY AUTO TOP	V6400953	4370	154.65	154.65	00077566
CITY OF ANAHEIM	V6400957	5520	65,720.76	73,560.46	00077567
	5530		976.15		
	5580		6,863.55		
COLON, MELIDA DIAZ	V6409180	5220	108.90	108.90	00077568
D HAUPTMAN CO	V6405405	9320	1,072.43	1,072.43	00077569
DAM, ANGEL	V6409471	5220	50.67	50.67	00077570
DAVIS PUBLICATIONS	V6401282	4150	2,858.68	2,858.68	00077571
DECKER, ROBERT L.	V6407432	5810	1,151.64	1,151.64	00077572
DEPT. OF GENERAL SERV	V6401330	4410	1,000.00	1,000.00	00077573
DEVEREUX TEXAS TREATM	V6401339	5860	4,533.84	4,533.84	00077574
DIDONATO, PATRICIA	V6407435	5220	57.75	57.75	00077575
DIGITAL JUICE INC	V6405276	4310	311.20	311.20	00077576
DON JOHNSTON INC	V6401390	4312	281.26	281.26	00077577
DRAKE SUPPLY COMPANY	V6406285	4385	16.51	16.51	00077578
DUNN EDWARDS PAINTS	V6401448	4355	2,265.01	2,265.01	00077579

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
PARMAN, JUANA	V6406999	5220	136.95	136.95	00077580
FLEET SERVICES INC	V6405625	4370	255.59	3,575.76	00077581
		4376	2,633.25		
		4385	626.92		
		5610	60.00		
FROG ENVIRONMENTAL IN	V6407428	5610	175.00	175.00	00077582
GANAHL LUMBER CO	V6401804	4310	159.40	212.11	00077583
		4355	52.71		
GARY'S RADIATOR SERVI	V6401618	4370	188.56	273.56	00077584
		5610	85.00		
GCR TIRE CENTERS	V6409136	4370	475.72	2,240.92	00077585
		4386	1,765.20		
GOMEZ, LETICIA	V6406984	5210	95.00	95.00	00077586
GOPHER SPORTS EQUIPME	V6401902	4310	1,930.90	1,930.90	00077587
GOV CONNECTION	V6406748	4310	313.38	1,980.60	00077588
		4320	1,667.22		
GREATER ANAHEIM SELPA	V6401927	7221	161,664.49	161,664.49	00077589
H AND H AUTO PARTS WH	V6401967	4370	175.49	1,666.26	00077590
		4376	803.18		
		4385	687.59		
HD INDUSTRIES	V6401983	4376	413.65	413.65	00077591
HOME DEPOT	V6405234	4347	8.59	86.53	00077592
		4355	77.94		
HOUGHTON MIFFLIN COMP	V6402084	4310	372.96	372.96	00077593
IMPERIAL PRODUCTS INC	V6402137	4355	1,312.51	1,312.51	00077594
*** VOID CONTINUE *** VOID CONTINU			0.00	0.00	00077595
JACKSONS A S BREA	V6406346	4370	1,993.18	3,971.86	00077596
		4375	588.13		

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		4376	202.81		
		4385	241.87		
		4387	177.15		
		4410	768.72		
JASPER ENGINES AND TR	V6409131	6490	5,110.62	5,110.62	00077597
JETS WEST JETTING AND	V6408159	5610	300.00	300.00	00077598
JEYCO PRODUCTS INC	V6402332	4375	697.23	2,861.18	00077599
		4385	2,163.95		
JOE RHODES MAINTENANC	V6402367	5610	264.00	264.00	00077600
JOSTENS	V6402437	4320	2,012.84	2,012.84	00077601
KENDALL HUNT PUBLISHI	V6402568	4310	593.73	593.73	00077602
KENNEDY HIGH SCHOOL	V6402571	5810	1,839.00	1,839.00	00077603
L AND N UNIFORM SUPPL	V6402628	4380	1,215.12	1,215.12	00077604
L.A. COUNTY OFFICE OF	V6402828	4320	32.33	32.33	00077605
LANGUAGE NETWORK INC	V6409301	5810	255.00	255.00	00077606
MERCADO, CLAUDIA	V6406536	5220	11.00	11.00	00077607
MOBILE INDUSTRIAL SUP	V6407890	4375	144.00	144.00	00077608
O'BRIEN, PENNY	V6409780	5870	429.60	429.60	00077609
OCDE	V6403452	5210	50.00	54,173.67	00077610
		7141	54,123.67		
OCE USA INC	V6403413	5620	477.34	477.34	00077611
ONE STOP PARTS SOURCE	V6406259	4370	348.91	438.49	00077612
		4376	89.58		
ORCO DOOR CLOSER SERV	V6403472	4355	120.68	120.68	00077613
PHAM, RICK	V6406082	5220	37.95	37.95	00077614

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
RELIABLE ELEVATOR INC	V6409886	5610	4,731.00	4,731.00	00077615
RODRIGUEZ, JUANA	V6407579	5220	42.90	42.90	00077616
ROSES ACE HARDWARE	V6404018	4310	20.99	20.99	00077617
S AND J CHEVROLET	V6404050	4370	88.74	88.74	00077618
S C MARKETING	V6404053	9320	1,438.86	1,438.86	00077619
SAFETY KLEEN	V6404072	5610	461.28	461.28	00077620
SCANTRON CORPORATION	V6404142	4310	16,044.85	16,044.85	00077621
SCHOOL BUS PARTS	V6404157	4376	1,378.84	1,378.84	00077622
SCOTT, MARILEE K.	V6407420	5220	65.97	65.97	00077623
SESKY, JEANNE	V6409002	5220	544.06	544.06	00077624
SKS INC	V6404058	4384	1,273.85	1,273.85	00077625
SMART AND FINAL	V6404304	4310	185.64	185.64	00077626
STUTZ ARTIANO SHINOFF	V6408054	5821	1,684.08	1,684.08	00077627
TARGET STORES	V6404598	4310	1,270.22	1,270.22	00077628
*** VOID CONTINUE *** VOID.CONTINU					
TECHNICAL DUPLICATOR	V6404628	4310	463.20	3,903.02	00077630
		4320	392.33		
		5610	3,047.49		
TECHNICAL DUPLICATOR	V6404628	4320	727.30	727.30	00077631
VANTAGE TECHNOLOGIES	V6408014	4310	22.29	22.29	00077632
VENDPRINT INC	V6406886	4310	156.00	156.00	00077633
VILLASENOR JR, JESUS	V6408991	5220	93.82	93.82	00077634
VIVEROS, GUADALUPE	V6407592	5220	11.00	11.00	00077635

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
WALKERS DELI	V6407901	4390	204.29	204.29	00077636
WEST PAYMENT CENTER	V6407958	5821	113.22	113.22	00077637
WESTRUX INTERNATIONAL	V6405053	4376	3,904.61	3,904.61	00077638
WURTH USA INC	V6408563	4375	79.00	270.95	00077639
		4387	191.95		
XEROX	V6405124	5620	7,947.50	7,947.50	00077640
*** CHECK GAP ***					
A TO Z IN HOME TUTORI	V6409416	5805	2,930.76	2,930.76	00077643
ALT REV CASH FUND	V6405194	4310	560.79	560.79	00077644
ALT REV CASH FUND	V6405194	4210	45.95	788.71	00077645
		4310	476.72		
		4320	34.05		
		5880	225.45		
		5910	6.54		
ALT REV CASH FUND	V6405195	4299	15.50	1,487.90	00077646
		4310	228.93		
		4320	452.76		
		4347	11.84		
		4390	778.87		
ALT REV CASH FUND	V6405196	4310	413.48	992.19	00077647
		4320	157.00		
		4347	253.71		
		5910	168.00		
ALT REV CASH FUND	V6405196	4310	141.61	471.69	00077648
		4320	234.90		
		4390	95.18		
ALT REV CASH FUND	V6405197	5910	10.00	10.00	00077649
ALT REV CASH FUND	V6405197	4320	54.35	466.38	00077650
		4390	350.03		
		5210	20.00		
		5910	42.00		

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ALT REV CASH FUND	V6405197	4310	272.09	385.75	00077651
		4320	50.94		
		5910	62.72		
ALT REV CASH FUND	V6405197	4310	283.22	774.39	00077652
		4320	491.17		
ALT REV CASH FUND	V6405198	4310	586.72	995.52	00077653
		4320	342.29		
		5910	66.51		
ALT REV CASH FUND	V6405198	4324	206.91	556.57	00077654
		4330	349.66		
ALTERNATIVE REVOLVING	V6400190	4320	418.92	1,044.60	00077655
		4390	607.88		
		5910	17.80		
ALTERNATIVE REVOLVING	V6400190	4310	52.00	312.14	00077656
		4320	175.15		
		4347	13.98		
		4390	71.01		
CHILD SHUTTLE	V6406415	5870	7,728.00	7,728.00	00077657
DAY AND NIGHT DOOR SE	V6408782	5610	3,300.00	3,300.00	00077658
FATHER FLANAGAN'S BOY	V6409821	5810	4,000.00	4,000.00	00077659
GAIL MATERIALS	V6401793	4347	4,657.21	5,501.86	00077660
		9205	844.65		
GARDENA VALLEY NEWS	V6401808	4310	358.90	358.90	00077661
GAS COMPANY, THE	V6404372	5510	838.02	838.02	00077662
GRAINGER	V6404982	4355	17.36	17.36	00077663
HOME DEPOT	V6405234	4355	317.03	317.03	00077664
IMPERIAL PRODUCTS INC	V6402137	4355	39.93	39.93	00077665
INTRADATA INC.	V6408117	5880	149.00	149.00	00077666

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
JACKSONS A S BREA	V6406346	4347	291.74	291.74	00077667
KNORR SYSTEMS	V6402610	4347	6,055.24	6,055.24	00077668
L AND N UNIFORM SUPPL	V6402628	4320	3,970.88	3,970.88	00077669
LETTER PERFECT SIGNS	V6402726	4355	595.48	595.48	00077670
LOARA ASB	V6402803	5810	3,079.00	3,079.00	00077671
MC FADDEN DALE HARDWA	V6403056	4347	117.29	280.04	00077672
		4355	162.75		
OFFICE DEPOT	V6403421	9320	66.10	66.10	00077673
ORANGE COUNTY CIRCUIT	V6409403	4355	53.88	53.88	00077674
ORANGE COUNTY FARM SU	V6403455	4347	2,257.47	2,257.47	00077675
STRAIGHT TALK CLINIC	V6404492	5810	4,556.50	4,556.50	00077676
U S BANK	V6406511	5880	912.70	912.70	00077677
U S BANK	V6406511	7619	200,263.79	200,263.79	00077678
U S BANK	V6406511	7619	107,342.88	107,342.88	00077679
VAVRINEK TRINE DAY	V6404910	5820	5,590.00	5,590.00	00077680
VERIZON WIRELESS	V6404918	5918	66.41	66.41	00077681
VERIZON WIRELESS	V6404918	4320	677.35	677.35	00077682
*** CHECK GAP ***					
F. M. THOMAS AIR CONDI	V6401651	5610	2,453.69	2,453.69	00077684
*** CHECK GAP ***					
A U H S D FOOD SERVIC	V6400023	4390	190.18	190.18	00077688
ADVANCED AUTOMATED SY	V6409772	5610	5,451.86	5,451.86	00077689
AICHELE, STEVEN G.	V6407891	5610	125.00	125.00	00077690

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ALBA, MONICA	V6408201	5870	759.22	759.22	00077691
ALLIANCE ENVIRONMENTA	V6400169	5610	1,746.51	1,746.51	00077692
AMERICAN CASUAL	V6407489	4310	2,678.13	2,678.13	00077693
AMSTERDAM PRINTING AN	V6400249	4310	173.64	173.64	00077694
ANAHEIM BAND INSTRUME	V6400251	4310	80.61	80.61	00077695
ANAHEIM HIGH SCHOOL	V6400260	5810	2,567.00	2,567.00	00077696
APPLETREE ANSWERING S	V6403802	4380	1,150.10	1,150.10	00077697
ARAMARK UNIFORM SERVI	V6407528	4320	110.54	110.54	00077698
ART SUPPLY WAREHOUSE	V6400350	4310	231.75	231.75	00077699
B AND M LAWN AND GARD	V6400423	4347	97.64	97.64	00077700
BARBARA DAWSON EDUCAT	V6409859	5860	2,486.67	2,486.67	00077701
BILINGUAL DICTIONARIE	V6400513	4310	84.66	84.66	00077702
CHILD SHUTTLE	V6406415	5870	2,739.00	2,739.00	00077703
CITY OF ANAHEIM	V6400957	5520	55,149.92	62,001.83	00077704
		5530	2,200.61		
		5580	4,651.30		
DUNN EDWARDS PAINTS	V6401448	4355	689.35	689.35	00077705
EBERHARD EQUIPMENT	V6405532	4347	502.62	502.62	00077706
ECONOMY RENTALS INC	V6401478	5610	187.70	262.70	00077707
		5620	75.00		
EDUCATIONAL DIRECTORI	V6401507	4320	206.00	206.00	00077708
EDUCATIONAL RESOURCES	V6401515	5880	8,413.34	8,440.28	00077709
		6490	26.94		
EDUCATIONAL TESTING S	V6401522	4310	715.58	715.58	00077710

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ENABLING DEVICES	V6401583	4324	210.90	359.80	00077711
		4327	102.79		
		4339	46.11		
EWING IRRIGATION PROD	V6401634	4347	764.79	764.79	00077712
GRACE EDUCATION CENTE	V6408592	5860	21,824.26	21,824.26	00077713
GREAT AMERICA LEASING	V6407856	5620	129.85	129.85	00077714
GUNTERS ATHLETIC SER	V6401962	4310	1,181.64	1,181.64	00077715
HOME DEPOT	V6405234	4355	883.42	883.42	00077716
ICS SERVICE CO	V6406452	5610	2,375.90	2,375.90	00077717
J.W. PEPPER AND SON I	V6402214	4310	31.15	31.15	00077718
JART DIRECT MAIL SERV	V6402271	4320	2,068.00	2,068.00	00077719
JONES, JASON	V6406666	5220	27.77	27.77	00077720
KATELLA HIGH SCHOOL	V6402515	5810	4,539.00	4,539.00	00077721
L AND N UNIFORM SUPPL	V6402628	4320	35.81	173.05	00077722
		4380	137.24		
LEXINGTON JUNIOR HIGH	V6402729	5810	320.00	320.00	00077723
ORANGE COUNTY REGISTE	V6403461	5880	924.80	924.80	00077724
PARTNERS IN LEARNING	V6409937	4320	379.10	379.10	00077725
PASTUSAK PLUMBING	V6403557	5610	2,350.00	2,350.00	00077726
PEARSON EDUCATION	V6403609	4150	11,932.45	11,932.45	00077727
PENNER PARTITIONS INC	V6403625	4355	445.55	445.55	00077728
PHOTO WAREHOUSE	V6403664	4310	157.50	157.50	00077729
PIONEER CHEMICAL CO	V6403672	9320	3,644.54	3,644.54	00077730
PITNEY BOWES	V6403677	5910	198.72	198.72	00077731

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
POOL SUPPLY OF ORANGE	V6403700	4347	1,576.23	1,576.23	00077732
POWERTRON BATTERY CO.	V6403715	4355	517.20	517.20	00077733
PRAXAIR	V6403719	4355	51.82	51.82	00077734
PRO MED PRODUCTS	V6407019	4410	1,739.09	1,739.09	00077735
PSYCHOLOGICAL CORP	V6403781	4310	81.12	81.12	00077736
RALPHS GROCERY CO	V6403828	4310	61.24	61.24	00077737
REFRIGERATION SUPPLIE	V6403873	4347	788.97	788.97	00077738
RELIABLE SHEET METAL	V6403891	4355	276.38	276.38	00077739
REMCO HARDWARE	V6409513	9320	232.40	232.40	00077740
RENAISSANCE LEARNING	V6403894	5610	249.00	249.00	00077741
SALDIVAR, HECTOR	V6406074	5220	63.25	63.25	00077742
SAN DIEGO COUNTY OFFI	V6404098	5210	325.00	325.00	00077743
SCHOLASTIC INC.	V6404152	6414	2,100.00	2,100.00	00077744
SCHOOL INNOVATIONS AN	V6409383	5210	390.00	390.00	00077745
SCHORR METALS INC	V6404179	4355	3,223.87	3,223.87	00077746
SCREEN WORKS, THE	V6404689	4410	2,032.00	2,032.00	00077747
SEHI COMPUTER PRODUCT	V6404221	4320	1,266.07	1,266.07	00077748
SIEMENS WATER TECHNOL	V6408457	4380	534.82	534.82	00077749
SIERRA AND SIERRA DEM	V6409928	5610	750.00	750.00	00077750
SOCIAL STUDIES SCHOOL	V6404322	4310	850.57	850.57	00077751
SOUTHERN CALIFORNIA E	V6404370	5520	84,051.54	84,051.54	00077752
SOUTHWEST SCHOOL AND	V6404383	9320	211.41	211.41	00077753

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
STATE OF CALIFORNIA	V6404447	5610	105.00	105.00	00077754
STATE OF CALIFORNIA	V6404447	5880	507.50	507.50	00077755
STATE OF CALIFORNIA	V6404447	5610	105.00	105.00	00077756
STATER BROS	V6407496	4310	83.33	83.33	00077757
SUPER DUPER SCHOOL CO	V6404529	4311	80.90	80.90	00077758
SUPERCARGERS	V6404533	4320	258.60	258.60	00077759
SUPPLYMASTER	V6404538	4310	124.39	2,025.47	00077760
		4320	1,250.27		
		9320	650.81		
TECHNICAL DUPLICATOR	V6404628	4320	203.65	203.65	00077761
TRAFFIC CONTROL SERVI	V6404774	4355	404.71	404.71	00077762
TRI CITIES REFRIGERAT	V6406964	5610	547.26	547.26	00077763
TROXELL COMMUNICATION	V6404796	4310	342.65	1,040.87	00077764
		4410	698.22		
ULINE	V6406546	4320	88.44	88.44	00077765
UNITRAX INC	V6404858	4376	370.00	415.00	00077766
		5610	45.00		
VERIZON WIRELESS	V6404918	4320	201.98	11,224.61	00077767
		5918	10,954.12		
		9205	68.51		
VERNIER SOFTWARE	V6404919	4320	14,978.11	14,978.11	00077768
VITAL LINK ORANGE C	V6404963	5880	525.00	525.00	00077769
WAXIE SANITARY SUPPLY	V6405008	4347	796.14	1,091.49	00077770
		9320	295.35		
WEST LITE SUPPLY CO I	V6405035	9320	980.57	980.57	00077771
WEST SHIELD ADOLESCEN	V6405037	5870	3,178.33	3,178.33	00077772

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
WESTEL COMMUNICATION	V6405039	5610	40.00	40.00	00077773
WIESER EDUCATIONAL IN	V6405067	4310	447.45	447.45	00077774
WOLTERS KLUWER	V6407664	4310	82.36	82.36	00077775
XEROX	V6405124	4320	263.25	4,084.18	00077776
		5610	103.00		
		5620	3,717.93		
*** CHECK GAP ***					
AT AND T	V6400374	5918	19.71	19.71	00077788
AT AND T MCI	V6406157	5918	29.40	29.40	00077789
CINNAMON HILLS YOUTH	V6407425	5860	2,835.00	2,835.00	00077790
EXPRESS PIPE AND SUPP	V6401644	4355	4,269.93	4,269.93	00077791
*** VOID CONTINUE *** VOID.CONTINU					
FENN TERMITE AND PEST	V6401679	5610	1,461.00	1,461.00	00077793
FLEET SERVICES INC	V6405625	4370	585.65	2,108.51	00077794
		4376	1,452.82		
		4385	70.04		
FROG ENVIRONMENTAL IN	V6407428	5610	175.00	175.00	00077795
GARY'S RADIATOR SERVI	V6401818	4376	190.00	190.00	00077796
GRAINGER	V6404982	4355	492.42	492.42	00077797
GUNTHERS ATHLETIC SER	V6401962	4310	633.68	633.68	00077798
JACKSONS A S BREA	V6406346	4370	798.66	1,015.58	00077799
		4376	216.92		
KNOWLEDGE POINTS	V6409875	5805	800.00	800.00	00077800
LETTER PERFECT SIGNS	V6402726	4355	681.68	681.68	00077801
MALONE, JANET	V6409830	5805	5,515.82	5,515.82	00077802

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
PAINT'N PLACE	V6405386	4376	4,371.31	6,743.31	00077803
		5610	2,372.00		
PENNER PARTITIONS INC	V6403625	4355	82.11	82.11	00077804
PROVANTAGE	V6409906	4320	431.96	7,766.07	00077805
		5880	7,334.11		
RALPHS GROCERY CO	V6403828	4310	112.11	112.11	00077806
REGAL AWARDS	V6403875	4320	497.16	497.16	00077807
S AND K THEATRICAL DR	V6409882	5610	11,778.67	11,778.67	00077808
SCHOOL SERVICES OF CA	V6404171	5210	1,050.00	1,050.00	00077809
SEHI COMPUTER PRODUCT	V6404221	4320	596.68	596.68	00077810
SOUTHERN COUNTIES OIL	V6404378	4381	11,415.10	11,415.10	00077811
SOUTHLAND ENVELOPE CO	V6406626	4320	399.21	399.21	00077812
SPICERS PAPER INC	V6404405	4320	809.23	809.23	00077813
VARITEK	V6404909	5610	100.00	100.00	00077814
WARDS NATURAL SCIENCE	V6404999	4310	59.21	59.21	00077815
*** CHECK GAP ***					
STRAIGHT TALK CLINIC	V6404492	5810	6,623.50	6,623.50	00077819
ADAMS, JOHN	V6402373	5220	159.71	159.71	00077820
ALT REV CASH FUND	V6405194	4390	59.26	59.26	00077821
ALT REV CASH FUND	V6405194	4310	770.96	824.83	00077822
		4390	53.87		
ALT REV CASH FUND	V6405195	5910	24.61	24.61	00077823
ALT REV CASH FUND	V6405195	4310	912.43	1,235.31	00077824
		4320	129.68		
		5910	193.20		

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ALT REV CASH FUND	V6405196	4299	10.25	410.43	00077825
		4310	88.34		
		4320	218.22		
		4347	93.62		
ALT REV CASH FUND	V6405196	4310	64.64	229.07	00077826
		4320	83.47		
		4369	15.00		
		4390	65.96		
ALT REV CASH FUND	V6405197	4199	55.00	874.92	00077827
		4310	237.01		
		4320	121.27		
		5910	461.64		
ALT REV CASH FUND	V6405197	4310	834.42	995.53	00077828
		4320	161.11		
ALT REV CASH FUND	V6405198	4310	267.53	906.15	00077829
		4320	111.80		
		4347	235.60		
		5910	291.22		
ALT REV CASH FUND	V6405198	4310	506.92	984.42	00077830
		4315	20.00		
		4320	360.95		
		5610	96.55		
ALTERNATIVE REVOLVING	V6400190	4199	85.00	361.63	00077831
		4310	173.57		
		4320	61.31		
		5910	41.75		
ALTERNATIVE REVOLVING	V6400190	4311	375.94	1,070.11	00077832
		4316	45.73		
		4320	59.10		
		4321	46.28		
		4327	26.39		
		4332	81.86		
		4334	271.52		
		4337	64.60		
		5210	90.00		
		5910	8.69		

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ALVARADO PAINTING, A	V6406348	5610	875.00	875.00	00077833
ALVARADO, JOAQUIN	V6409854	5220	31.90	31.90	00077834
BRIGGEMAN DISPOSAL SE	V6400596	5580	5,425.35	5,425.35	00077835
CINNAMON HILLS YOUTH	V6407425	5860	540.00	540.00	00077836
EDUPRESS	V6408741	4210	280.99	280.99	00077837
FERGUSON ENTERPRISES	V6409823	4347	466.96	466.96	00077838
GRAINGER	V6404982	4347	126.59	126.59	00077839
HOUGHTON MIFFLIN COMP	V6402084	4110	2,913.28	2,913.28	00077840
IBARRA, MIGUEL	V6409769	5220	110.41	110.41	00077841
ICS SERVICE CO	V6406452	5620	130.97	130.97	00077842
OCE USA INC	V6403413	5610	251.90	251.90	00077843
ORANGE COUNTY REGISTE	V6403461	5880	1,183.20	1,183.20	00077844
*** CHECK GAP ***					
A+ EDUCATIONAL CENTER	V6409869	5805	4,900.00	4,900.00	00077848
AAAPCO	V6409941	5610	440.30	440.30	00077849
ACS BILLING SERVICE	V6400072	5580	3,365.12	3,365.12	00077850
ALLIANCE ENVIRONMENTA	V6400169	5610	13,309.96	13,309.96	00077851
ARAMARK UNIFORM SERVI	V6407528	4388	129.17	129.17	00077852
AUL, AIMEE	V6400120	5810	75.00	75.00	00077853
AUTISM PARTNERSHIP	V6409305	5860	230.00	230.00	00077854
BASIC EDUCATIONAL SER	V6409873	5805	315.00	315.00	00077855
BCT ENTERTAINMENT	V6406302	4320	346.20	346.20	00077856

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
BEACON DAY SCHOOL	V6409269	5860	9,692.32	9,692.32	00077857
CALIFORNIA DEPT. OF J	V6400689	5880	2,208.00	2,208.00	00077858
CATHEDRAL HOME FOR CH	V6407473	5860	4,256.00	4,256.00	00077859
CUSTOM CRAFT FLOORING	V6406277	5610	5,757.60	5,757.60	00077860
CYPRESS HS ASB	V6405640	5810	3,067.00	3,067.00	00077861
DYNAVOX SYSTEMS LLC	V6409679	5620	944.33	944.33	00077862
HUTCHINGS, CHRISTY	V6407088	5220	53.79	53.79	00077863
JUAREZ, JAIME	V6409942	5220	51.32	51.32	00077864
REYES, ATHENA	V6409901	5810	75.00	75.00	00077865
SCHWARTZ, BILLIE	V6400521	5220	66.16	66.16	00077866
SIORDIA, PHILIP	V6409900	5810	75.00	75.00	00077867
SUPERCARGERS	V6404533	4320	64.65	64.65	00077868
UNITED STATES YOUTH V	V6409940	8699	100.00	100.00	00077869
WATTS, CHRIS	V6405885	5810	75.00	75.00	00077870
WATTS, GAIL K.M.	V6407144	5810	75.00	75.00	00077871
WEST PAYMENT CENTER	V6407958	5821	113.23	113.23	00077872
*** CHECK GAP ***					
A AND W ELECTRIC MOTO	V6400015	5610	204.50	204.50	00077876
ART SUPPLY WAREHOUSE	V6400350	4310	291.78	476.60	00077877
		4370	184.82		
AT AND T	V6400374	5918	35.05	35.05	00077878
BALL JR HIGH SCHOOL	V6400433	5810	410.00	410.00	00077879
CALIFORNIA DEPARTMENT	V6400687	4320	304.39	304.39	00077880

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
CALIFORNIA WOODWORKIN	V6400725	4355	447.95	447.95	00077881
CAMERON WELDING SUPPL	V6400741	4355 5610	40.07 49.96	90.03	00077882
CARRIER SALES AND DIS	V6409402	4347	834.17	834.17	00077883
CARSON SUPPLY CO	V6400788	4347	623.04	623.04	00077884
CASBO PROFESSIONAL DE	V6400793	5210	255.00	255.00	00077885
CEMEX	V6404364	4347	1,169.43	1,169.43	00077886
CERTIFIED ART SUPPLY	V6400850	9320	168.09	168.09	00077887
CHEN, ROSE	V6408456	5220	39.60	39.60	00077888
CHENLEE, JANET	V6405658	5220	54.45	54.45	00077889
CITY OF ANAHEIM	V6400957	5580	677.86	677.86	00077890
CLARK SECURITY PRODUC	V6400966	4355	1,733.98	1,733.98	00077891
CLASSROOM DIRECT	V6400970	4210	565.64	565.64	00077892
COASTAL ENTERPRISES	V6401001	4310	678.83	678.83	00077893
DURGIN LLC, RODNEY W.	V6405182	4140 4210 4310	2,103.96 5,333.63 601.25	8,038.84	00077894
COLLEGE BOARD	V6401012	4310	995.00	995.00	00077895
COMMUNICATIONS CENTER	V6401037	5610	7.50	7.50	00077896
COMPLETE BUSINESS SYS	V6406150	4310	671.37	671.37	00077897
CORPORATE EXPRESS	V6401104	4320 9320	523.97 5,261.23	5,785.20	00077898
CREATIVE COOKBOOK	V6400684	5810	4,085.00	4,085.00	00077899
CSU FULLERTON	V6401173	7211	12,359.56	12,359.56	00077900

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
DAILY SAW SERVICE	V6409559	5610	287.25	287.25	00077901
GEORGE E. MARSHALL JR	V6409945	5821	1,104.00	1,104.00	00077902
GOLD, HEATHER	V6409898	5805	500.00	500.00	00077903
GORDON, STEPHANIE	V6409526	5810	75.00	75.00	00077904
GUNTERS ATHLETIC SER	V6401962	4310	449.32	449.32	00077905
HERNANDEZ, JOSE	V6408762	5870	1,080.00	1,080.00	00077906
ICS SERVICE CO	V6406452	5610	149.60	149.60	00077907
INTERQUEST DETECTION	V6407530	5810	800.00	800.00	00077908
IRON MOUNTAIN	V6409943	5812	677.52	677.52	00077909
JOSTENS	V6402437	4320	2,829.56	2,829.56	00077910
KRUEGER, CELESTE	V6409442	5220	36.58	36.58	00077911
LA PLANTE, JACQUELINE	V6409899	5810	75.00	75.00	00077912
LANEGAN, BONNIE	V6409103	5210	20.79	20.79	00077913
LEE, EUGENE	V6408913	5210	55.00	55.00	00077914
LEONARD CHAIDEZ TREE	V6402714	5610	1,319.00	1,319.00	00077915
LOPEZ, CINDY	V6407771	5220	39.05	39.05	00077916
LOS ANGELES FREIGHTLI	V6402833	4376 4385	876.95 708.26	1,585.21	00077917
MAKITA U.S.A. INC	V6402931	5610	43.27	43.27	00077918
MARTINEZ, DEBBIE	V6408279	5210	355.20	355.20	00077919
MEEHAN, LACEY	V6409733	5220	100.05	100.05	00077920
NEW HAVEN YOUTH AND F	V6407247	5860	4,889.81	4,889.81	00077921
ORNELAS SMITH, JULIE	V6408683	5220	168.17	168.17	00077922

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
PACIFIC AUDIOLOGICS	V6406874	5810	18,055.00	18,055.00	00077923
PEARSON EDUCATION	V6403609	4150	2,003.50	2,003.50	00077924
PINEDA'S NURSERY INC	V6403670	4347	443.47	443.47	00077925
PIPS	V6407384	3601	181,439.25	241,919.00	00077926
	3602		60,479.75		
POOL SUPPLY OF ORANGE	V6403700	4347	672.87	672.87	00077927
PRECISION SPEEDOMETER	V6403723	4370	361.49	361.49	00077928
RALPHS GROCERY CO	V6403828	4310	94.67	94.67	00077929
RAYPAK INC.	V6409087	5610	579.91	579.91	00077930
REEL LUMBER SERVICE	V6403871	4310	1,523.59	1,523.59	00077931
REFRIGERATION SUPPLIE	V6403873	4347	595.59	595.59	00077932
RENAISSANCE LEARNING	V6403894	5880	2,800.00	2,800.00	00077933
RHODE ISLAND NOVELTY	V6407641	4310	222.85	222.85	00077934
SAFETY KLEEN	V6404072	5610	602.50	602.50	00077935
SARNECKI, LINDA	V6408925	5210	55.00	55.00	00077936
SINGH, AJAY	V6409831	5220	118.80	118.80	00077937
STEINBRICK, GAIL	V6408751	5220	146.69	146.69	00077938
SWRCB ACCOUNTING OFFI	V6407133	5880	1,008.00	1,008.00	00077939
TURNER, JENNIFER	V6409210	5210	55.00	55.00	00077940
VAVRINEK TRINE DAY	V6404910	5820	10,000.00	10,000.00	00077941
WILSON, KELLY A	V6409563	5220	60.50	60.50	00077942
WIMBER, CHRISTIAN	V6409948	5210	55.00	55.00	00077943

*** CHECK GAP ***

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
A Z PARTS SALES	V6409623	4376 4385	110.91 332.71	443.62	00077948
AAA ELECTRIC MOTOR SA	V6400033	4347	1,613.52	1,613.52	00077949
ABLENET	V6405539	4311 4327	168.38 119.05	287.43	00077950
ACORN MEDIA	V6400068	4337 4370 9320	82.81 119.59 662.66	865.06	00077951
ACOUSTICAL MATERIAL S	V6400070	4355	121.02	121.02	00077952
ADT SECURITY SYSTEMS	V6400100	5610	437.29	437.29	00077953
ANAHEIM DISPOSAL	V6400256	5580	2,705.27	2,705.27	00077954
ARAMARK UNIFORM SERVI	V6407528	4388	127.51	127.51	00077955
AUTISM PARTNERSHIP	V6409305	5860	3,636.00	3,636.00	00077956
BRADLEY COMPANY, E. B	V6401456	4355	280.15	280.15	00077957
CADA CENTRAL	V6400658	5210	50.00	50.00	00077958
CAMERA TECH REPAIRS	V6400739	5610	1,758.00	1,758.00	00077959
CARMENITA TRUCK CENTE	V6400769	4370	85.00	85.00	00077960
CHRISTIAN COMPANY INC	V6400919	4355	51.62	51.62	00077961
CITY AUTO TOP	V6400953	4376 4385	41.45 165.80	207.25	00077962
CLASSIC PARTY RENTALS	V6408217	4310	3,570.32	3,570.32	00077963
COMPUTER GEEKS, THE	V6408823	4320	148.67	148.67	00077964
CRYSTAL GLASS AND MIR	V6401153	4355	6,971.11	6,971.11	00077965
DEVEREUX TEXAS TREATM	V6401339	5860	4,926.40	4,926.40	00077966

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
DRAKE SUPPLY COMPANY	V6406285	4370	325.73	325.73	00077967
FLEET SERVICES INC	V6405625	4376	29.37	29.37	00077968
GAIL MATERIALS	V6401793	4310	692.56	5,188.41	00077969
		4347	3,533.09		
		9205	962.76		
GALE	V6401797	5880	2,743.29	2,743.29	00077970
GANAHL LUMBER CO	V6401804	4310	1,753.92	2,133.24	00077971
		4355	379.32		
GOLDEN STATE WATER CO	V6408018	5530	16,126.73	16,126.73	00077972
HOME DEPOT	V6405234	4320	214.42	834.38	00077973
		4347	21.73		
		4355	598.23		
HOWARD INDUSTRIES	V6402088	4347	1,560.50	1,560.50	00077974
IMPERIAL PRODUCTS INC	V6402137	4355	1,003.69	1,003.69	00077975
J.W. PEPPER AND SON I	V6402214	4310	15.87	15.87	00077976
JACKSONS A S BREA	V6406346	4347	-311.40	71.41	00077977
		4370	197.24		
		4385	185.57		
LANGUAGE NETWORK INC	V6409301	5810	2,949.05	2,949.05	00077978
LARNER, JOHN	V6402395	3701	1,156.80	1,156.80	00077979
MULTI HEALTH SYSTEMS	V6403217	4310	1,819.69	1,819.69	00077980
OFFICE DEPOT	V6403421	4310	299.99	338.76	00077981
		4320	38.77		
ONE STOP PARTS SOURCE	V6406259	4370	96.94	96.94	00077982
ORGANIZED SPORTS INC	V6403474	4310	1,625.19	1,625.19	00077983

*** CHECK GAP ***

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ACTION DOOR REPAIR CO	V6400081	5610	3,873.00	3,873.00	00077985
ADDISON AUTO GLASS	V6408005	4370 5610	88.36 80.00	168.36	00077986
ANAHEIM FOAM AND FABR	V6400257	4310	135.77	135.77	00077987
APPLETREE ANSWERING S	V6403802	4380	665.00	665.00	00077988
ARAMARK UNIFORM SERVI	V6407528	4388	130.82	130.82	00077989
ART SUPPLY WAREHOUSE	V6400350	4310	391.06	391.06	00077990
BASIC EDUCATIONAL SER	V6409873	5805	3,433.50	3,433.50	00077991
BILLINGS, JANICE	V6402265	3701	630.00	630.00	00077992
FENN TERMITE AND PEST	V6401679	5610	25.00	25.00	00077993
FIDELITY INVESTMENTS	V6406885	3902	5,250.00	5,250.00	00077994
FLEET SERVICES INC	V6405625	4370 4376 4385 5610	356.70 198.77 253.00 83.04	891.51	00077995
FRANKLIN TEMPLETON TR	V6407652	3901	1,750.00	1,750.00	00077996
FTJ FUNDCHOICE	V6409952	3901	730.00	730.00	00077997
GANAHL LUMBER CO	V6401804	4355	689.68	689.68	00077998
GARY'S RADIATOR SERVI	V6401818	5610	95.00	95.00	00077999
GAS COMPANY, THE	V6404372	5510	72,560.49	72,560.49	00078000
GRAINGER	V6404982	4347 4355	49.80 148.00	197.80	00078001
GUNTHERS ATHLETIC SER	V6401962	5560	6,811.37	6,811.37	00078002
HALL CO INC, GEORGE T	V6401845	4347	58.82	58.82	00078003
HOME DEPOT	V6405234	4355	254.23	254.23	00078004

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
HUISMAN, MATTHEW	V6408438	5230	1,500.00	1,500.00	00078005
ING RELIATAR	V6409543	3901	875.00	875.00	00078006
JACKSONS A S BREA	V6406346	4370	93.83	34.98	00078007
		4376	80.98		
		4385	-139.83		
JEYCO PRODUCTS INC	V6402332	4375	901.72	901.72	00078008
L AND N UNIFORM SUPPL	V6402628	4380	220.78	220.78	00078009
LACEY, WILLIAM	V6407950	5805	600.00	600.00	00078010
NATIONWIDE PAPERS	V6403312	4320	2,127.02	2,127.02	00078011
SAATI, MICHELLE	V6405516	5210	717.89	717.89	00078012
SAILS SAN DIEGO MAR V	V6409925	5860	2,894.13	2,894.13	00078013
SANDOVAL, MARIA	V6409852	5210	630.22	630.22	00078014
SCHOOL SPECIALTY INC	V6404173	4310	-301.63	684.49	00078015
		9320	986.12		
SCHOOLS FIRST FCU DCP	V6403419	3902	1,750.00	1,750.00	00078016
SCHOOLS FIRST FCU DCP	V6403419	3901	3,500.00	3,500.00	00078017
SCHOOLS FIRST FCU DCP	V6403419	3902	5,250.00	5,250.00	00078018
SEHI COMPUTER PRODUCT	V6404221	4310	6,715.51	6,715.51	00078019
SELLECK PH.D., GEORG	V6401840	5810	349.61	349.61	00078020
SHILOH TREATMENT CENT	V6404266	5860	6,042.00	6,042.00	00078021
SHOW OFF DESIGNS INC.	V6405794	4310	168.18	168.18	00078022
SPORT CHALET TEAM SAL	V6407998	5560	660.86	660.86	00078023
SUPPLYMASTER	V6404538	4310	523.67	2,410.06	00078024
		4320	1,127.61		
		4355	294.44		

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
TECHNICAL DUPLICATOR	V6404628	4320	249.44	249.44	00078025
THERAPEUTIC EDUCATION	V6404702	5860	3,690.00	3,690.00	00078026
TRIARCO	V6404787	4310	819.39	819.39	00078027
ULINE	V6406546	4320	412.39	412.39	00078028
VITAL LINK ORANGE C	V6404963	5210	510.00	510.00	00078029
WALTERS WHOLESAL	V6409053	4355	159.36	159.36	00078030
WARDS NATURAL SCIENCE	V6404999	4310	2,087.94	2,087.94	00078031
WEST COAST BATTERIES	V6405029	4370	389.95	389.95	00078032
WESTERN TOOL SUPPLY	V6400043	4355	280.57	280.57	00078033
WURTH USA INC	V6408563	4375	172.94	172.94	00078034
YELLOW CAB OF GREATER	V6405135	5870	2,020.00	2,020.00	00078035
YELLOWSTONE BOYS AND	V6406828	5860	1,990.00	1,990.00	00078036
*** CHECK GAP ***					
ALTERNATIVES UNLIMITE	V6409944	5805	5,827.50	5,827.50	00078043
F.M. THOMAS AIR CONDI	V6401651	5610	6,896.14	6,896.14	00078044
GHATAODE BANNON ARCHI	V6408656	6212	2,169.46	2,169.46	00078045
MEADOWS CONSTRUCTION	V6409775	6270	27,725.63	27,725.63	00078046
NORTH ORANGE COUNTY R	V6403384	5880	69,854.00	69,854.00	00078047
PAGLO LABS INC.	V6409917	5880	3,000.00	3,000.00	00078048
WOOLDRIDGE, NINA	V6408424	5805	7,500.00	7,500.00	00078049
*** CHECK GAP ***					

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ACOUSTICAL MATERIAL S	V6400070	4355	492.37	492.37	00078052
ALBERTSON'S	V6400138	4310	39.84	39.84	00078053
ALVARADO PAINTING, A	V6406348	5610	793.00	793.00	00078054
ANAHEIM DISPOSAL	V6400256	5580	6,273.09	6,273.09	00078055
ANAHEIM UNION HIGH SC	V6400267	5454	44,211.77	44,211.77	00078056
BOVBERG, JOHN	V6407949	5805	300.00	300.00	00078057
BUSH, LAURIE	V6409949	5230	500.00	500.00	00078058
CALIFORNIA COMMERCIAL	V6400682	4355	853.38	853.38	00078059
CALIFORNIA WOODWORKIN	V6400725	4355	102.90	102.90	00078060
CARRIER SALES AND DIS	V6409402	4347	739.13	739.13	00078061
CITY OF ANAHEIM	V6400957	5520	30,028.85	50,129.31	00078062
		5530	10,419.82		
		5580	9,680.64		
CLAIM RETENTION SERVI	V6408940	5810	1,492.50	1,492.50	00078063
CORPORATE EXPRESS	V6401104	9320	737.01	737.01	00078064
CRESCENT CORP. CENTER	V6407486	5810	1,658.43	1,658.43	00078065
CSU FULLERTON	V6401173	7211	14,176.15	14,176.15	00078066
DIESEL SPECIALISTS	V6406515	4376	3,126.23	3,126.23	00078067
PERLMUTTER PURCHASING	V6409934	4310	257.52	257.52	00078068
PIONEER STATIONERS IN	V6403676	9320	509.12	509.12	00078069
POOL SUPPLY OF ORANGE	V6403700	4347	1,206.83	1,206.83	00078070
PRO MED PRODUCTS	V6407019	4410	3,799.26	3,799.26	00078071
RALPHS GROCERY CO	V6403828	4310	115.10	115.10	00078072

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
RHODE ISLAND NOVELTY	V6407641	4310	664.84	664.84	00078073
RIEL, JEFFREY	V6407850	5310	400.00	400.00	00078074
SEHI COMPUTER PRODUCT	V6404221	4310	687.05	687.05	00078075
SOUTH JHS ASB	V6405227	5810	685.00	685.00	00078076
SOUTHWEST SCHOOL AND	V6404383	9320	17.07	17.07	00078077
SPORTS PRODUCTS PLUS	V6409111	4410	1,361.65	1,361.65	00078078
STATER BROS	V6407496	4310	18.45	18.45	00078079
SYCAMORE JR HIGH ASB	V6404569	5810	555.00	555.00	00078080
*** CHECK GAP ***					
A AND W ELECTRIC MOTO	V6400015	5610	285.72	285.72	00078083
A U H S D FOOD SERVIC	V6400023	4310	12.00	12.00	00078084
ACES	V6409808	5860	8,117.50	8,117.50	00078085
ALT REV CASH FUND	V6405194	4199	8.16	1,560.10	00078086
		4310	486.40		
		4320	358.50		
		4390	493.04		
		5210	125.00		
		5310	89.00		
ALT REV CASH FUND	V6405195	4310	36.53	567.25	00078087
		4320	375.92		
		4390	77.37		
		5910	77.43		
ALT REV CASH FUND	V6405196	4310	96.95	96.95	00078088
ALT REV CASH FUND	V6405196	4210	181.50	936.79	00078089
		4310	179.88		
		4320	50.62		
		5880	524.79		
ALT REV CASH FUND	V6405196	4310	620.30	808.75	00078090

FUND: 0101 GENERAL FUND Vendor Check Register

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		4320	58.17		
		4347	109.81		
		4390	20.47		
ALT REV CASH FUND	V6405197	4310	-47.85	122.87	00078091
		5910	170.72		
ALT REV CASH FUND	V6405197	4210	115.42	432.44	00078092
		5880	317.02		
ALT REV CASH FUND	V6405198	4299	70.00	982.66	00078093
		4310	594.31		
		4320	297.35		
		5910	21.00		
ALT REV CASH FUND	V6405198	4320	139.00	139.00	00078094
ALTERNATIVE REVOLVING	V6400190	4310	244.08	1,263.20	00078095
		4320	809.07		
		4347	91.89		
		4390	118.16		
B AND K ELECTRIC WHOL	V6400623	4347	77.36	674.94	00078096
		4355	597.58		
B AND M LAWN AND GARD	V6400423	4347	300.48	300.48	00078097
BARNES AND NOBLE	V6400450	4310	507.81	507.81	00078098
BAVCO	V6407678	4347	1,257.87	1,257.87	00078099
BIG D SUPPLIES	V6400508	4355	60.44	60.44	00078100
BLICK ART MATERIALS	V6401357	4310	1,167.90	1,167.90	00078101
BRADLEY COMPANY, E. B	V6401456	4355	447.54	447.54	00078102
CAL LIFT INC	V6400664	5610	607.15	607.15	00078103
CARTMAN INC, THE	V6404668	4370	618.18	2,244.70	00078104
		5610	1,626.52		
CITY OF ANAHEIM	V6400957	5520	111,051.96	129,913.62	00078105
		5530	6,565.52		

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
CITY OF BUENA PARK	V6400958	5530	1,080.78	1,188.86	00078106
		5580	108.08		
			12,296.14		
COMMUNICATIONS CENTER	V6401037	5610	429.39	429.39	00078107
COMPUTER GEEKS, THE	V6408823	4320	242.97	242.97	00078108
COUNTS, JACKIE	V6406390	5220	147.73	147.73	00078109
F.M. THOMAS AIR CONDI	V6401651	5610	216.00	216.00	00078110
FEDERAL EXPRESS	V6401675	5910	91.54	91.54	00078111
GANAHL LUMBER CO	V6401804	4355	204.02	204.02	00078112
GHATAODE BANNON ARCHI	V6408656	6212	1,183.34	1,183.34	00078113
GLENN, JERRY	V6402322	3701	192.80	192.80	00078114
GRAINGER	V6404982	4347	129.56	129.56	00078115
GUNTERS ATHLETIC SER	V6401962	4310	321.10	321.10	00078116
OC MEDICAL SUPPLY INC	V6409824	5610	35.00	35.00	00078117
PENNER PARTITIONS INC	V6403625	4355	473.02	473.02	00078118
PIONEER CHEMICAL CO	V6403672	4347	1,503.11	1,503.11	00078119
PITNEY BOWES	V6403677	5620	3,804.00	3,804.00	00078120
REVOLVING CASH FUND	V6403913	3408	1,955.00	1,955.00	00078121
SAFETY KLEEN	V6404072	5610	250.86	250.86	00078122
SCHORR METALS INC	V6404179	4355	102.77	102.77	00078123
SPEECH AND LANGUAGE	V6404400	5860	7,500.50	7,500.50	00078124
STATE OF CALIFORNIA	V6404447	5610	105.00	105.00	00078125
THERAPEUTIC EDUCATION	V6404702	5860	1,435.00	1,435.00	00078126

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
TIME AND ALARM SYSTEM	V6404729	5610	179.00	179.00	00078127
TOTAL EDUCATION SOLUT	V6409871	5805	53.00	53.00	00078128
UNITED PARCEL SERVICE	V6408429	5910	999.57	999.57	00078129
WALKER JR HIGH SCHOOL	V6404990	5810	500.00	500.00	00078130
WALTERS WHOLESALE	V6409053	4355	637.95	637.95	00078131
WARDS NATURAL SCIENCE	V6404999	4310	143.95	143.95	00078132
WESTEL COMMUNICATION	V6405039	5610	238.00	238.00	00078133
XEROX	V6405124	4320	19.33	8,003.63	00078134
		5610	36.05		
		5620	7,948.25		
*** CHECK GAP ***					
A TO Z IN HOME TUTORI	V6409416	5805	5,250.29	5,250.29	00078139
A U H S D FOOD SERVIC	V6400023	4390	137.38	137.38	00078140
ANAHEIM KUMON CENTER	V6407160	5805	8,690.00	8,690.00	00078141
AT AND T	V6400374	5918	13,898.57	13,898.57	00078142
B AND M LAWN AND GARD	V6400423	4347	192.25	192.25	00078143
BREWER QUILTING AND S	V6402777	9320	542.88	542.88	00078144
CITY OF ANAHEIM	V6400957	5520	10,979.58	11,102.49	00078145
		5530	122.91		
DBQ PROJECT, THE	V6406985	4310	5,211.00	5,211.00	00078146
DEP ENTERPRISES AND D	V6407829	4310	404.50	404.50	00078147
DON JOHNSTON INC	V6401390	4330	321.78	321.78	00078148
DUNN EDWARDS PAINTS	V6401448	4355	539.86	539.86	00078149
EBERHARD EQUIPMENT	V6405532	4347	273.08	273.08	00078150

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ECONOMY RENTALS INC	V6401478	5610	83.50	808.50	00078151
		5620	725.00		
EDUCATIONAL TESTING S	V6401522	4310	52.00	52.00	00078152
ENABLING DEVICES	V6401583	4331	632.65	632.65	00078153
EWING IRRIGATION PROD	V6401634	4347	256.26	256.26	00078154
EXPRESS PIPE AND SUPP	V6401644	4355	833.65	833.65	00078155
GOV CONNECTION	V6406748	4320	-217.09	1,606.04	00078156
		4410	1,823.13		
HALFTONE SHOP INC	V6401977	4320	152.15	152.15	00078157
HALL CO INC, GEORGE T	V6401845	4347	129.30	129.30	00078158
HARCOURT OUTLINES	V6406799	4310	509.60	509.60	00078159
HOUGHTON MIFFLIN COMP	V6402084	4310	202.86	202.86	00078160
HOWARD INDUSTRIES	V6402088	4347	174.09	174.09	00078161
ICS SERVICE CO	V6406452	5620	480.00	480.00	00078162
IMPERIAL PRODUCTS INC	V6402137	4355	92.58	92.58	00078163
J. W. PEPPER AND SON I	V6402214	4310	15.77	15.77	00078164
JACKSONS A S BREA	V6406346	4347	628.31	628.31	00078165
JETS WEST JETTING AND	V6408159	5610	295.00	295.00	00078166
JEYCO PRODUCTS INC	V6402332	9320	227.85	227.85	00078167
KREYCHE, DANIEL	V6409959	5810	123.00	123.00	00078168
LANGUAGE NETWORK INC	V6409301	5810	530.00	530.00	00078169
LETTER PERFECT SIGNS	V6402726	4355	21.55	21.55	00078170
LYNX EDUCATIONAL FOUN	V6408134	5880	1,330.00	1,330.00	00078171

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
MSU	V6409887	4310	4,367.86	15,736.64	00078172
		4347	11,368.78		
NORTH ORANGE COUNTY R	V6403384	7143	918,567.00	918,567.00	00078173
OCDE	V6403452	4320	375.00	375.00	00078174
ORVAC ELECTRONICS	V6403479	4355	173.46	173.46	00078175
POOL SUPPLY OF ORANGE	V6403700	4347	598.70	598.70	00078176
RALPHS GROCERY CO	V6403828	4310	89.58	89.58	00078177
REFRIGERATION SUPPLIE	V6403873	4347	295.10	295.10	00078178
RELIABLE OFFICE SUPPL	V6403890	4320	77.52	77.52	00078179
SCHOOL SERVICES OF CA	V6404171	4320	210.11	210.11	00078180
SHYNN, JENNIFER	V6402313	5220	36.30	36.30	00078181
SMART AND FINAL IRIS	V6404306	4310	165.89	165.89	00078182
SMART KIDS TUTORING A	V6407162	5805	6,571.35	6,571.35	00078183
STAFF DEVELOPMENT FOR	V6405441	5210	199.00	199.00	00078184
STATER BROS	V6407496	4310	96.24	96.24	00078185
THOMPSON'S BUILDING M	V6404721	4347	231.29	231.29	00078186
*** CHECK GAP ***					
*** VOID CONTINUE ***	VOID.CONTINU		0.00	0.00	00078189
*** VOID CONTINUE ***	VOID.CONTINU		0.00	0.00	00078190
AT AND T MCI	V6406157	5918	15,379.18	15,379.18	00078191
CALIFORNIA SCHOOL MAN	V6409922	5810	11,500.00	11,500.00	00078192
CLUB Z	V6409418	5805	57,566.37	57,566.37	00078193
FLEET SERVICES INC	V6405625	4370	260.53	1,145.38	00078194

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
4376			715.64		
4385			169.21		
FULLERTON ACE HARDWAR	V6405244	4310	124.16	124.16	00078195
GARY'S RADIATOR SERVI	V6401818	5610	165.00	165.00	00078196
GREATER ANAHEIM SELPA	V6401927	5805	1,101.81	1,101.81	00078197
H AND H AUTO PARTS WH	V6401967	4370	250.66	2,359.02	00078198
		4376	568.46		
		4385	1,539.90		
HOME DEPOT	V6405234	4347	65.92	919.14	00078199
		4355	853.22		
HOWARD INDUSTRIES	V6402088	4347	637.77	637.77	00078200
MC FADDEN DALE HARDWA	V6403056	4347	230.13	334.97	00078201
		4355	104.84		
MONTGOMERY HARDWARE C	V6405624	4355	150.75	150.75	00078202
NATIONWIDE PAPERS	V6403312	4320	782.41	782.41	00078203
PITNEY BOWES	V6403677	5610	80.00	2,678.29	00078204
		5910	2,598.29		
PROFESSIONAL TUTORS O	V6407161	5805	7,995.00	7,995.00	00078205
SAVANNA HIGH SCHOOL	V6404130	5810	5,338.00	5,338.00	00078206
SCHOOL BUS PARTS	V6404157	4376	124.05	124.05	00078207
*** VOID CONTINUE *** VOID.CONTINU			0.00	0.00	00078208
TECHNICAL DUPLICATOR	V6404628	4310	781.24	37,897.33	00078209
		4320	9,810.80		
		5620	27,305.29		

TOTAL FOR FUND: 0101 GENERAL FUND 3,419,643.95

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Object	Object Total	Amount	Check Amt	CK #
		3408			1,955.00		
		3601		181,439.25			
		3602		60,479.75			
		3701		1,979.60			
		3901		6,855.00			
		3902		12,250.00			
		4110		3,486.51			
		4140		2,103.96			
		4150		16,794.63			
		4199		148.16			
		4210		6,523.13			
		4299		95.75			
		4310		83,092.87			
		4311		625.22			
		4312		281.26			
		4315		20.00			
		4316		45.73			
		4320		60,719.32			
		4321		46.28			
		4324		417.81			
		4327		248.23			
		4330		671.44			
		4331		632.65			
		4332		81.86			
		4334		271.52			
		4337		147.41			
		4339		46.11			
		4347		51,600.78			
		4355		39,602.41			
		4369		15.00			
		4370		9,162.22			
		4375		2,583.02			
		4376		22,199.30			
		4380		3,923.06			
		4381		11,415.10			
		4384		1,273.85			
		4385		7,021.50			
		4386		1,765.20			
		4387		369.10			
		4388		515.01			
		4390		3,322.95			
		4410		13,222.07			

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
	5210		5,103.10		
	5220		2,844.31		
	5230		2,000.00		
	5310		813.00		
	5454		44,211.77		
	5510		73,398.51		
	5520		356,982.61		
	5530		37,492.52		
	5560		7,472.23		
	5580		52,046.40		
	5610		96,941.66		
	5620		53,685.46		
	5805		123,285.31		
	5810		81,553.23		
	5812		677.52		
	5820		15,590.00		
	5821		3,014.53		
	5860		94,541.43		
	5870		19,101.40		
	5880		105,288.81		
	5910		5,551.95		
	5918		40,382.44		
	6212		3,352.80		
	6270		89,448.42		
	6414		2,100.00		
	6490		5,137.56		
	7141		54,123.67		
	7143		918,567.00		
	7211		26,535.71		
	7221		161,664.49		
	7619		307,606.67		
	8699		100.00		
	9205		1,875.92		
	9320		17,704.50		

TOTAL FOR FUND: 0101 GENERAL FUND 3,419,643.95

Total Number Of Checks Printed: 625

Number Of Void Checks Printed: 6

Number Of Actual Checks Printed: 619

FUND: 1111 ADULT EDUCATION

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
TECHNICAL DUPLICATOR	V6404628	5610	380.97	380.97	00077641
				*** CHECK GAP ***	
VERIZON WIRELESS	V6404918	5918	117.04	117.04	00077777
				*** CHECK GAP ***	
ALT REV CASH FUND	V6405194	4199	50.00	237.88	00077845
		4320	187.88		
				*** CHECK GAP ***	
ALT REV CASH FUND	V6405197	4199	100.00	125.30	00078135
		4320	25.30		
				*** CHECK GAP ***	
ALT REV CASH FUND	V6405198	4199	50.00	95.55	00078136
		5310	38.55		
		5910	7.00		
				*** CHECK GAP ***	
ORVAC ELECTRONICS	V6403479	4355	9.64	9.64	00078187
				*** CHECK GAP ***	
AT AND T MCI	V6406157	5918	269.69	269.69	00078210
HOME DEPOT	V6405234	4355	146.45	146.45	00078211

TOTAL FOR FUND: 1111 ADULT EDUCATION 1,382.52

FUND: 1111 ADULT EDUCATION

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
=====	=====	=====	=====	=====	=====
	Object	Object Total			
	=====	=====			
	4199	200.00			
	4320	213.18			
	4355	156.09			
	5310	38.55			
	5610	380.97			
	5910	7.00			
	5918	386.73			

TOTAL FOR FUND: 1111 ADULT EDUCATION 1,382.52

Total Number Of Checks Printed: 8
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 8

FUND: 1414 DEFERRED MAINT

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
C2 REPROGRAPHICS	V6408990	5610	21.56	21.56	00077778
LOS ANGELES AIR CONDI	V6409777	5610	41,050.00	41,050.00	00077779
ALL AREA PLUMBING INC	V6408430	6520	20,550.00	20,550.00	00077846
M.P. SOUTH INC	V6402889	5610	59,385.00	59,385.00	00077847

TOTAL FOR FUND: 1414 DEFERRED MAINT 121,006.56

Object	Object Total
5610	100,456.56
6520	20,550.00

TOTAL FOR FUND: 1414 DEFERRED MAINT 121,006.56

Total Number Of Checks Printed: 4
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 4

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
SIERRA AND SIERRA DEM	V6409928	6274	11,800.00	11,800.00	00077540
*** CHECK GAP ***					
HP DIRECT	V6408671	6274	3,767.37	3,767.37	00077642
*** CHECK GAP ***					
TWINING LABORATORIES	V6404809	6250	11,360.58	11,360.58	00077683
*** CHECK GAP ***					
HARBOR CONSTRUCTION C	V6408515	6270	63,000.00	63,000.00	00077685
MODULAR BUILDING CONC	V6409143	6274	387.90	387.90	00077686
WELLS FARGO BANK	ES V6409234	6274	7,000.00	7,000.00	00077687
*** CHECK GAP ***					
C2 REPROGRAPHICS	V6408990	6274	348.67	348.67	00077780
*** CHECK GAP ***					
CONSTRUCTION CONTROLS	V6407887	6272	183,437.62	183,437.62	00077816
CONSTRUCTION CONTROLS	V6407887	6272	174,374.29	174,374.29	00077817
CONSTRUCTION CONTROLS	V6407887	6272	153,734.71	153,734.71	00077818
*** CHECK GAP ***					
BEST BEST AND KRIEGER	V6400491	6156	116,496.04	116,496.04	00077873
WESTGROUP DESIGNS	V6409776	6212	16,782.31	16,782.31	00077874
*** CHECK GAP ***					
IPRO INTEGRATED CORPO	V6409930	6274	6,095.61	6,095.61	00077944
*** CHECK GAP ***					

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
CHRISTIDIS GENERAL CO	V6409939	6274	14,900.00	14,900.00	00077984
*** CHECK GAP ***					
C2 REPROGRAPHICS	V6408990	6274	1,224.45	1,224.45	00078037
PRINGLE ASSOCIATES, S	V6407099	6291	4,758.00	4,758.00	00078038
RELIANT TESTING ENGIN	V6409375	6250	600.00	600.00	00078039
SCHOOL FACILITY CONSU	V6404158	6245	812.50	812.50	00078040
TWINING LABORATORIES	V6404809	6250	160.94	160.94	00078041
*** CHECK GAP ***					
BEST BEST AND KRIEGER	V6400491	6156	70,705.90	70,705.90	00078050
GHATAODE BANNON ARCHI	V6408656	6212	44,171.46	44,171.46	00078051
*** CHECK GAP ***					
C2 REPROGRAPHICS	V6408990	6274	1,461.80	1,461.80	00078188
*** CHECK GAP ***					
AT AND T MCI	V6406157	5918	70.87	70.87	00078212

TOTAL FOR FUND: 2121 GO BOND 2002A 887,451.02

Object	Object Total
6156	187,201.94
5918	70.87
6212	60,953.77
6245	812.50
6250	12,121.52
6270	63,000.00
6272	511,546.62
6274	46,985.80
6291	4,758.00

FUND: 2121 GO BOND 2002A

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
=====	=====	=====	=====	=====	=====
TOTAL FOR FUND: 2121 GO BOND 2002A			887,451.02		

Total Number Of Checks Printed: 23
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 23

FUND: 2525 CAPITAL FAC

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
SUPERIOR COURT OF ORA V6409938	6165		38,900.00	38,900.00	00077875

*** CHECK GAP ***

TOTAL FOR FUND: 2525 CAPITAL FAC 38,900.00

Object	Object Total
6165	38,900.00

TOTAL FOR FUND: 2525 CAPITAL FAC 38,900.00

Total Number Of Checks Printed: 1
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 1

ANAHEIM UHSD 03/04/09 Vendor Check Register
 WED, MAR 04, 2009, 9:25 AM --req: KORR-----leg: 64 -----loc: 64FISCAL--job: 9679819 #J3180--pgm: CK517 <1.01> rpt id: CKRECSOC

FUND: 6768 INS-WCI

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
PRIMARY AND MULTISPEC	V6407482	5890	322.10	322.10	00077781
*** CHECK GAP ***					
KEENAN ASSOCIATES	V6409242	5811	8,000.00	8,000.00	00077945
PRIMARY AND MULTISPEC	V6407482	5890	169.10	169.10	00077946
*** CHECK GAP ***					
AUHSD	V6400400	5890	872.16	872.16	00078081

TOTAL FOR FUND: 6768 INS-WCI 9,363.36

Object	Object Total
5811	8,000.00
5890	1,363.36
TOTAL FOR FUND: 6768 INS-WCI	9,363.36

Total Number Of Checks Printed: 4
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 4

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ANTHEM BLUE CROSS	V6409810	5461	975,710.98	975,710.98	00077782
CALIFORNIA SCHOOLS DE	V6405368	5892	210,000.00	210,000.00	00077783
DELTA CARE USA	V6405542	5461	12,054.54	12,054.54	00077784
GALLAGHER BENEFIT SER	V6408675	5812	10,500.00	10,500.00	00077785
INFORMED RX INC	V6408830	5895	235,992.96	235,992.96	00077786
VISION SERVICE PLAN	V6404956	5464	38,531.63	38,531.63	00077787
*** CHECK GAP ***					
PINNACLE CLAIMS MANAG	V6409946	5812	115,257.81	115,257.81	00077947
AUHS	V6400400	5891	849,677.39	849,677.39	00078042
*** CHECK GAP ***					
GALLAGHER BENEFIT SER	V6408675	5812	10,500.00	10,500.00	00078082
*** CHECK GAP ***					
AMERICAN FIDELITY ASS	V6408036	5450	10,564.04	10,564.04	00078137
METLIFE	V6408692	5462	22,984.74	22,984.74	00078138

TOTAL FOR FUND: 6769 INS - H&W 2,491,774.09

FUND: 6769 INS - H&W

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		Object	Object Total		
		5450	10,564.04		
		5461	987,765.52		
		5462	22,984.74		
		5464	38,531.63		
		5812	136,257.81		
		5891	849,677.39		
		5892	210,000.00		
		5895	235,992.96		

TOTAL FOR FUND: 6769 INS - H&W 2,491,774.09

Total Number Of Checks Printed: 11
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 11

ANAHEIM UNION HIGH SCHOOL DISTRICT

501 Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520, www.auhsd.us

BOARD OF TRUSTEES
Minutes - Special Meeting
Thursday, January 22, 2009

UNADOPTED**1. CALL TO ORDER – ROLL CALL**

President Katherine H. Smith called the special meeting of the Anaheim Union High School District Board of Trustees to order at 3:01 p.m.

Present: Katherine H. Smith, president; Thomas "Hoagy" Holguin, clerk; Brian O'Neal, assistant clerk; Anna L. Piercy and Jordan Brandman, members; Joseph M. Farley, superintendent; Tim Holcomb, deputy superintendent; Dave Cowen, Russell Lee-Sung, and Dianne Poore, assistant superintendents.

Absent: Fred Navarro, assistant superintendent.

2. ADOPTION OF AGENDA

On the motion of Mr. Holguin, duly seconded and unanimously carried, the Board of Trustees adopted the agenda.

3. PLEDGE OF ALLEGIANCE

President Katherine H. Smith led the Pledge of Allegiance to the Flag of the United States of America.

4. PUBLIC COMMENTS, OPEN SESSION ITEM

4.1 Esther Wallace, Magnolia School District board member, expressed her concerns over the proposal to defer school facilities impact fees, noting the effects it will have on schools and community.

4.2 Reed Royalty, Orange County Tax Payers Association, spoke in favor of deferring the school facilities impact fees.

4.3 Christine Thalman, chief executive officer, Building Industry Association, explained that there are ongoing construction projects in the cities of Orange, Irvine, and Anaheim. She thanked the Board of Trustees for considering the proposal.

4.4 Barbara Quintana, Magnolia School District board member, stated that the current construction projects remain unoccupied. She said it is vitally important to have school facilities impact fees available to the school districts, and she requested that the board not approve the proposal.

5. ITEMS OF BUSINESS**5.1 Developer Fee Deferral Request**

The Board of Trustees received the proposal regarding the possible deferral of school facilities impact fees on residential development, to support local economic stimulus efforts. School

fees are typically paid to the district prior to issuance of building permits. A proposal from the Orange County Chapter of the Building Industry Association (BIA), was discussed at the board meeting of November 20, 2008. The proposal called for the deferral of collection of certain school fees until certificates of occupancy, or final inspections, are approved by the local municipality, mirroring recent action taken by the city of Anaheim. District staff members, working with attorneys with expertise on this topic, have developed the procedures, policies, agreements, and supportive resolution that would be required to implement such a change, all of which are included in the exhibit to this item and the one that follows. This agenda item permitted the board to discuss the possible deferral of developer fees prior to considering action on a formal resolution on the matter.

Mr. Holguin exited the meeting at 3:31 p.m. and returned to the meeting at 3:35 p.m.

Attorney Deena Harris from Best Best and Krieger responded to questions from the Board of Trustees.

5.2 Resolution No. 2008/09-F-01, Developer Fee Deferral

The consensus of the Board of Trustees was to make the following changes to the resolution:

- Add the phrase, "subject to final approval by the Board of Trustees", to all sections on page 2 of the resolution.
- Section 3: Remove the phrase "and finalize", add the phrase "within district boundaries" after "elementary school districts", and replace the phrase, "cities within district boundaries" with the phrase "the city of Anaheim".
- Section 6: Replace the phrase, "cities that enter" with the phrase "the city of Anaheim, provided it enters".
- Remove the phrase "and other cities" in the last sentence on page 1.

Ms. Harris acknowledged the recommended changes and said they would be incorporated into the resolution.

On the motion of Mr. Holguin and duly seconded, following discussion, the Board of Trustees adopted Resolution No. 2008/09-F-01, for the deferral of developer fees, with the changes listed above. The vote follows:

Ayes: Trustees Piercy, Brandman, O'Neal, and Holguin

Noes: Trustee Smith

6. ADJOURNMENT

On the motion of Mrs. Piercy, duly seconded and unanimously carried, the Board of Trustees adjourned the meeting at 4:51 p.m.

Approved _____
Clerk, Board of Trustees

ANAHEIM UNION HIGH SCHOOL DISTRICT

501 Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520, www.auhsd.us

BOARD OF TRUSTEES
Minutes
Thursday, February 12, 2009

UNADOPTED

1. CALL TO ORDER – ROLL CALL

President Katherine H. Smith called the regular meeting of the Anaheim Union High School District Board of Trustees to order at 3:30 p.m.

Present: Katherine H. Smith, president; Thomas "Hoagy" Holguin, clerk; Brian O'Neal, assistant clerk; Anna L. Piercy and Jordan Brandman, members; Joseph M. Farley, superintendent; Tim Holcomb, deputy superintendent; Fred Navarro, Dave Cowen, Russell Lee-Sung, and Dianne Poore, assistant superintendents.

2. ADOPTION OF AGENDA

Staff requested the following amendments to the agenda:

Remove item 5.B from Exhibit W, Certificated Personnel Report.

On the motion of Mr. O'Neal, duly seconded and unanimously carried, the Board of Trustees adopted the agenda as amended.

3. PUBLIC COMMENTS, CLOSED SESSION ITEMS

There were no requests to speak.

4. CLOSED SESSION

The Board of Trustees entered closed session at 3:32 p.m.

5. RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND MOMENT OF SILENCE**5.1 Reconvene Meeting**

The Board of Trustees reconvened into open session at 6:01 p.m.

5.2 Pledge of Allegiance and Moment of Silence

Board President Katherine H. Smith led the Pledge of Allegiance to the Flag of the United States of America and the moment of silence.

6. INTRODUCTION OF GUESTS

Mr. Holguin introduced Joanne Fawley, ASTA; Sharon Yager, CSEA; Lisa Rockwell and Tricia Montelongo, APGA; and Kelly Wilson, ALTA.

7. REPORTS

7.1 Closed Session

Board Clerk Thomas "Hoagy" Holguin, reported the following actions taken in closed session.

7.1.1 No action taken regarding negotiations.

7.1.2 The Board of Trustees took action to approve the expulsion of the following students:

1. 08-81 under Education Code 48900(b), 48900(k), 48915(a)(2)
2. 08-95 under Education Code 48900(a)(1), 48900(b), 48915(c)(2)
3. 08-96 under Education Code 48900(a)(1), 48900(k)
4. 08-98 under Education Code 48900(k), 48915(b)(1)
5. 08-99 under Education Code 48900(b), 48915(a)(2)
6. 08-100 under Education Code 48900(i), 48900(k), 48915(b)(1)
7. 08-101 under Education Code 48900(a)(1), 48900(k)
8. 08-102 under Education Code 48900(i), 48900(k), 48915(b)(1)
9. 08-103 under Education Code 48900(b)
10. 08-104 under Education Code 48900(c), 48815(c)
11. 08-105 under Education Code 48900(c)
12. 08-106 under Education Code 48900(b)
13. 08-108 under Education Code 48900(a)(1), 48900(a)(2), 48900(k)
14. 08-109 under Education Code 48900(a)(1)
15. 08-111 under Education Code 48900(a)(2), 48900(b), 48915(c)(2)
16. 08-113 under Education Code 48900(f), 48900(k), 48915(b)(1)
17. 08-115 under Education Code 48900(a)(1), 48900(k)
18. 08-116 under Education Code 48900(c)
19. 08-117 under Education Code 48900(c)
20. 08-119 under Education Code 48900(c)
21. 08-121 under Education Code 48900(c)
22. 08-122 under Education Code 48900(a)(1), 48900(k), 48900(o)
23. 08-124 under Education Code 48900(a)(1), 48900(k), 48915(b)(1)
24. 08-125 under Education Code 48900(b), 48900(k), 48915(a)(2)
25. 08-126 under Education Code 48900(b), 48900(k), 48915(a)(2)
26. 08-127 under Education Code 48900(b), 48900(c), 48915(a)(2)
27. 08-128 under Education Code 48900(a)(1), 48900(o), 48915(b)(1)
28. 08-129 under Education Code 48900(a)(1), 48900(o)

7.1.3 The Board of Trustees took action to approve the readmission of students 03-191, 06-276, 07-06, 07-52, 07-60, 07-200, and 08-E.

7.2 Reports of Associations

7.2.1 Mrs. Fawley, ASTA president, congratulated the teachers who received tenure and said she is very proud to be their representative.

7.2.2 Lisa Rockwell reported on National Counselor's Week and introduced Cecilia Soberanis, a South Junior High School counselor and representative of the Post Secondary Committee of Counselors. Ms. Soberanis said that a subcommittee of counselors are planning to host the first district-wide College and Post-Secondary Fair on October 14, 2009, at the Anaheim Convention Center.

7.2.3 PTA President Erin Jenks presented board members with a commemorative book chronicling the history of the PTA, signed by Mrs. Jan Domene, former Anaheim

Secondary Council and California State PTA president, who now serves as National PTA president. Mrs. Jenks also asked for nominations for the group's Honorary Service Awards.

7.3 **Report on the Methicillin Resistant Staphylococcus Aureus (MRSA) Virus**

Kathy Strobel, district nurse practitioner, presented a report on the MRSA virus.

8. PRESENTATIONS

8.1 **Certificated Personnel Eligible for Tenure**

Certificates were presented to the following certificated staff members in recognition of having achieved tenure in the Anaheim Union High School District.

Allan, Krystal	Heath, Travis
Almaraz, Michelle	Hensel, Traci
Anderson, Donna	Hoang, Joseph
Armstrong, Douglas	Hoffman, Amber
Artis, Kimberly	Hoos, Shannon
Bavis, Shane	Ishino, Chason
Bernhard, Ann-Marie	Jarjoura, Rola
Brazil, Frank Jr.	Jespersen, Mary
Campbell, Robert	Johnson, Angela
Cao, Khiem	Johnson, Christine
Carrillo, Timothy	Kanaly, Krisdee
Cary, Shari	Karnes, Denise
Casper, William	Khatchanian, Edith
Castro, Jennifer	Kile, Ryan
Cendejas, Arthur	Kilpatrick, Ryan
Cheng, Adelia	Kim, Kevin
Choi, Christina	Kovar, Jana
Chung, Helen	Kumar, Neelam
Church, John	Larson, Catherine
Clifford, Shannon	Lavassaur, Suzanne
Curington, William	Levoit, Stacey
Dare, Denise	Lightner, Pamela
Davis, Micheal	Lind, Augusta
Davis, Ty	Lloren, Jamie
Decker, Lisa	Loch, Ryan
Dhawan, Sonita	Lopez, Mariana
Dinkle, Jason	Lopez-Romero, Samuel
Dinkle, Tracy	Lorton, Mindy
Douglass, David	Lundquist, Lori
Eastridge, Scott	Mackprang, Emily
Espino, Ruth	Magcalas, Jose
Fagan, Brenda	Mc Gowan, Lisa
Florentino, Roel	Mc Diarmid, Janet
Galarza, Petra	Mc Kinney, Kellie III
George, Deborah	Mc Neil, Katrina
Gopin-Galvan, Melissa	Medina, Richard
Gremmel, Judith	Michalski, Marina
Hann, Robyn	Miedema, Benjamin
Haro, Lissa	Millam, Michael

Monera, April
 Montiel, Gerson
 Moran, Teresa
 Moreno, Gabriela
 Morrissey, Megan
 Muckey, Richard Jr.
 Muniz, Jennifer
 Munsell, Brett
 Neubert, Liesl
 Nguyen, Andy
 Nguyen, Karyn
 Nolasco, Christina
 Pavarella, Carrie
 Pavasars, John
 Perez, Apolinario
 Platler, Kimberly
 Quintero-Vasquez, Angelica
 Rathgeb, Michael
 Rebennack, Mark
 Reiter, Michael
 Reyes, Christine
 Rigsby, David
 Rippetoe, Christopher
 Rodriguez, Nicole
 Ruben, Lindsay
 Ruiz, Anabertha
 Rusk, Katheryn
 Rylaarsdam, Michael

Saccone, Melinda
 Saunders, Brian
 Seiver, Jeffery
 Squires, John
 Storm, Michael
 Sutter, Ashley
 Swans, Todd
 Takehara, Shinichi
 Tan, Alan
 Tarver, Denise
 Taylor, Shawn
 Tilson, Zachary
 Towne, David
 Uhrhan, Carol
 Ulit, Cencio Jr.
 Umles, Stephen
 Valenzuela, Sarah
 Visconti, Lois
 Walsh, Leone
 Waltzman, Steve
 Watkins, Olga
 Watson, Jeffery
 Whitman, Dayna
 Wilson, Gail
 Wohlgezogen, Laura
 Yogurtian, Melanie
 Zambrano, Erik

8.2 Reception

Mrs. Smith recessed the meeting for a short reception to honor certificated staff members that achieved tenure, at 6:44 p.m.

Mrs. Smith called the meeting back to order at 7:00 p.m.

9. PUBLIC COMMENTS, OPEN SESSION ITEMS

- 9.1 Penny Van Manen, presented a report on the progress of a scoreboard at Cypress High School.
- 9.2 Bill Austin, addressed concerns over the installation costs associated with the Cypress High School scoreboard.

On the motion of Mr. Holguin, duly seconded and unanimously carried, the Board of Trustees moved Consent Calendar item 11.9, Rejection of Bids, forward in order for board members to discuss and consider it at this time.

11.9 Rejection of Bids

On the motion of Mr. Holguin, duly seconded and unanimously carried, the Board of Trustees rejected all bids.

	<u>Bid #</u>	<u>Service</u>	<u>Award</u>
11.9.1	2009-05	Playfield Storage Shed Cypress High School	Rejected all bids
11.9.2	2009-11	Scoreboard Cypress High School	Rejected all bids

10. ITEMS OF BUSINESS

10.1 **Public Hearing, Disclosure of Collective Bargaining Agreement with the Anaheim Secondary Teachers Association**

On the motion of Mr. O'Neal, duly seconded and unanimously carried, the Board of Trustees opened a public hearing on the collective bargaining agreement with the Anaheim Secondary Teachers Association for the 2008-09 year, in accordance with AB 1200 (Statutes of 1991, G.C. 3547.3, Chapter 1213), at 7:25 p.m.

There were no requests to speak.

On the motion of Mr. O'Neal, duly seconded and unanimously carried, the Board of Trustees closed the public hearing at 7:26 p.m.

10.2 **Adoption of the 2008-09 Collective Bargaining Agreement with the Anaheim Secondary Teachers Association**

On the original motion of Mr. O'Neal and duly seconded, there was a lengthy discussion regarding the 2009-10 school calendar.

On the motion of Mr. Brandman and duly seconded, Mr. Brandman called for the question to end the discussion. The vote follows:

Ayes: Trustees Piercy, Brandman, O'Neal, and Smith

Noes: Trustee Holguin

The Board of Trustees returned to the original motion, which was previously moved and seconded, and adopted the 2008-09 collective bargaining agreement with the Anaheim Secondary Teachers Association with the following vote:

Ayes: Trustees Piercy, Brandman, O'Neal, and Smith

Noes: Trustee Holguin

10.3 **Resolution No. 2008/09-E-03, Behavioral Intervention Plans (Hughes Bill) Mandated Cost Claim Settlement and Agreement to Waive Future Claims**

On the motion of Mr. O'Neal and duly seconded, following discussion, the Board of Trustees adopted Resolution No. 2008/09-E-03, approving the Behavioral Intervention Plans (Hughes Bill) Mandated Cost Claim Settlement and Agreement to Waive Future Claims regarding the Hughes Bill Statute and Regulations. The settlement resolves test claim CSM-4464, initiated by San Diego Unified School District, Butte County Office of Education, San Joaquin County Office of Education, and the related Sacramento Superior Court case (Case No. 03CS01432), regarding reimbursement for costs associated with behavioral intervention

plans required by the Hughes Bill Statute and Regulations under state law. The settlement ends a 14 year dispute with the state of California regarding funding for state behavioral intervention plan requirements that are in excess of federal law. The legislature's obligation to fund the settlement is contingent upon 85 percent of all school districts, Special Education Local Plan Areas (SELPA), and county offices of education, representing at least 92 percent of state-wide ADA, waiving their rights to file additional mandated cost claims on the current Hughes Bill Statute and Regulations.

The settlement provides, in relevant part, the following: (1) \$510 million in reimbursement to educational agencies for prior costs associated with behavioral intervention plans, which will be disbursed in \$85 million dollar annual installments commencing in 2011-12, and ending in 2016-17, with the district receiving \$472,370 annually, totaling \$2,834,220 for the six-year repayment period. (2) Beginning in 2009-10 school year, the settlement permanently increases AB602 base funding by \$65 million (approximately \$10.92 per 2008-09 P2 ADA), subject to COLA and ADA growth in subsequent years. (3) In 2009-10, GASELPA will receive a one-time payment of \$56,941. (4) The district waives the right to file additional mandated cost claims on the current Hughes Bill Statute and Regulations. The vote follows:

Ayes: Trustees Piercy, Brandman, O'Neal, Holguin, and Smith

10.4 **Service Agreement, Anti-Gang Violence Parenting Curriculum**

On the motion of Mr. O'Neal, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the service agreement with the Orange County Superintendent of Schools to receive the grant funds for the Anti-Gang Violence Parenting Curriculum, in the amount of \$3,000 (contingent upon the availability of funds), for Anaheim High School and Sycamore Junior High School. The funding will support students, parents, and staff at the two sites with programs to reduce high-risk behaviors, with a multi-agency emphasis on reducing violence and gang incidents, January 1, 2009, through June 30, 2009.

10.5 **Triennial Review, Countywide Expulsion Plan for Expelled Students**

On the motion of Mr. O'Neal, duly seconded and unanimously carried, the Board of Trustees approved the triennial review of the Countywide Expulsion Plan for Expelled Students with the Orange County Department of Education. The plan will provide educational services to expelled students according to Education Code Section 48916.1, at no cost to the district.

10.6 **Disposal of Surplus Miscellaneous Furniture and Equipment**

On the motion of Mr. Holguin, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the list of district furniture and equipment as surplus, salvage, old, and/or obsolete property, and authorized proper disposal. As the need arises for schools to surplus items, the warehouse gathers the information and creates a list of these items. Some items are used at other sites whenever possible. The warehouse and school sites accumulate masses of surplus property that will no longer be used, inevitably taking up valuable space and becoming a potential hazard and/or an eye-sore. The district utilizes agreements with companies that specialize in liquidating assets, currently Interschola and The Liquidation Company. Education Code Section 17545(a) states: *The governing board of any school district may sell for cash any personal property belonging to the district if the property is not required for school purposes, or if it should be disposed of for the purpose of replacement, or if it is unsatisfactory or not suitable for school use.* Education Code Section 17545(b) states: *The governing board may choose to conduct any*

sale of personal property authorized under this section by means of a public auction conducted by employees of the district or other public agencies, or by contract with a private auction firm. The board may delegate to the district employee responsible for conducting the auction, the authority to transfer the personal property to the highest responsible bidder upon completion of the auction and after payment has been received by the district. The items on the exhibit will be auctioned by Interschola and The Liquidation Company, utilizing existing board approved agreements.

10.7 Grant Award, Workforce Investment Act, Title II: Adult Education and Family Literacy Act, Sections 225 and 231, and English Literacy and Civics Education

On the motion of Mr. Holguin, duly seconded and unanimously carried, the Board of Trustees accepted the notification of the final grant award for the Workforce Investment Act (WIA), Title II: Adult Education and Family Literacy Act, Sections 225 and 231, and English Literacy and Civics Education. The purpose of this grant is to provide supplemental financial support for the administration, curriculum and instruction, and other services, such as staff development, related to adult students enrolled in basic education, ESL, citizenship, GED, and high school diploma programs. The California Department of Education requires all WIA, Title II: Adult Education and Family Literacy Act, Sections 225, and 231, and English Literacy and Civics Education funded agencies, to administer pre-tests and post-tests, to document achievement level gains of all enrolled adult students. Anaheim Adult Education must demonstrate a commitment to serving adults most in need of literacy skills, through observable, measurable, and meaningful goal attainment. Grant funds are awarded based on students demonstrating significant learning gains, during the previous two years. The overall goal of WIA, Title II, is to help adults effectively participate in the education, employment, and civic opportunities available in this country. The total grant amount is for \$52,775, July 1, 2008, through June 30, 2009, although the grant was not received by the district until December 15, 2008.

10.8 Ratification of Change Order

On the motion of Mr. O'Neal, duly seconded and unanimously carried, the Board of Trustees ratified the change order as listed.

Bid #2009-02, Loara High School Pavement Improvement Project (Deferred Maintenance Funds) Hardy and Harper, Inc.	P.O. #964A0032
Original Contract	\$2,338,000.00
Previously Approved Change Orders	\$152,813.96
Change Order #4	\$23,915.00
New Contract Value	\$2,514,728.96

10.9 Notices of Completion

On the motion of Mr. O'Neal, duly seconded and unanimously carried, the Board of Trustees authorized the deputy superintendent to accept all listed work as complete and authorized the filing of the Notices of Completion with the office of the county recorder.

10.9.1 Bid #2007-17, Anaheim High School Expansion (Measure Z Funds) USS Cal Builders	P.O. #864A0001
Original Contract	\$22,127,000.00
Contract Changes	\$1,867,923.37
Total Amount Paid	*\$23,994,923.37

*Staff is currently negotiating a final close-out change order, which will be brought to the Board of Trustees at a subsequent meeting.

10.9.2	Bid #2007-18, Katella High School Modernization (Measure Z Funds) Harbor Construction, Inc. Original Contract Contract Changes Total Amount Paid	P.O. #864A0002 \$10,585,000 \$809,071 *\$11,394,071
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*Staff is currently negotiating a final close-out change order, which will be brought to the Board of Trustees at a subsequent meeting.

Dr. Farley exited the meeting at 8:11 p.m. and returned at 8:13 p.m.

10.10 Policy, First Reading, Revised

On the motion of Mr. Brandman, duly seconded and unanimously carried, following discussion, the Board of Trustees approved revised Policy 7807, Independent Study. The revised policy reflects changes to the existing policy and the required administrative regulations, which are required to ensure that the Anaheim Union High School District (AUHSD) meets independent study compliance requirements. The policy revisions submitted for approval were developed to ensure that AUHSD independent study programs meet all compliance guidelines thereby reducing the risk of improper audit findings.

10.11 School Sponsored Student Organizations

On the motion of Mr. O'Neal, duly seconded and unanimously carried, the Board of Trustees approved the school sponsored student organizations as listed.

10.11.1 DECA (Distributive Education Club of America), Cypress High School

10.11.2 DECA (Distributive Education Club of America), Loara High School

11. CONSENT CALENDAR

On the motion of Mr. O'Neal, duly seconded and unanimously carried, the Board of Trustees approved/ratified the following consent calendar, with the exception of item 11.9 Rejection of Bids, which was moved forward by Mr. Holguin.

11.1 2008-09 Second Quarterly Report on Williams Uniform Complaints

The Board of Trustees accepted the 2008-09 Second Quarterly Report on Williams Uniform Complaints, October 1, 2008, through December 31, 2008, as required by Education Code Section 35186, which will be submitted to the Orange County Department of Education. The report summarizes all complaints relative to adequate textbooks and instructional materials, teacher vacancies or mis-assignments, facilities conditions, and intensive instruction and services for students who have not passed the California High School Exit Examination (CAHSEE) by the end of the 12th grade. There were no complaints during this quarter.

11.2 **Educational Consulting Agreements**

11.2.1 **Puleo Educational Consulting**

The Board of Trustees approved the educational consulting agreement with Puleo Educational Consulting to provide training to Sycamore Junior High School English, social studies, and mathematics departments, and to provide training sessions for all Anaheim Union High School District administrative teams at each school site. Title I regulations require all program improvement districts to hire an outside consultant to assist in addressing any instruction and curricular needs. Teacher training sessions will incorporate how to effectively analyze and modify lesson plans, as needed, to guarantee that core curriculum is aligned with grade-level standards. The administrative team training will consist of onsite learning walks, which focus on curriculum calibration and post-observation conferences. Services will be provided February 17, 2009, through June 30, 2009, at a cost not to exceed \$33,200. (Title I Funds)

11.2.2 **Don Johnston Incorporated**

The Board of Trustees approved the educational consulting agreement with Don Johnston Incorporated to provide literacy training using SOLO software. The services are required to train general and special education teachers. Title I funds will be used, which meets NCLB requirements, to conduct professional development on methods to improve instruction for students with disabilities and English learners. Services will be provided March 2, 2009, through March 11, 2009, at a cost not to exceed \$6,400. (Title I Funds)

11.3 **Educational Consulting Agreement, Teaching American History Grant**

The Board of Trustees ratified the educational consulting agreements with John Bovberg and William Lacey, to complete requirements of the Teaching American History Grant. The consultants provided teachers with classroom implementation strategies and lessons, to support standards-based United States history.

11.3.1 **John Bovberg**

John Bovberg, an educational consultant, provided services as a seminar presenter and curriculum and instruction coach to history teachers. Services were provided January 16, 2009, through January 30, 2009, at a cost not to exceed \$300. (Teaching American History Grant Funds)

11.3.2 **William Lacey**

William Lacey, an educational consultant, provided services as a seminar presenter and curriculum and instructional coach to history teachers. Services were provided January 16, 2009, through January 30, 2009, at a cost not to exceed \$600. (Teaching American History Grant Funds)

11.4 **Agreement, Microsoft Licensing, GP**

The Board of Trustees approved the Microsoft Licensing, GP agreement for the purpose of purchasing Microsoft software. The agreement allows education institutions to purchase computer software at a discounted rate, if preset procurement volumes are met. The district utilizes Microsoft products on nearly all of its computers, servers and mission-critical

systems. The agreement will allow the district to save costs on the ongoing, necessary technology purchases. The vendor will sign the agreement upon Board of Trustees' approval and subsequent district signature. (Various Funds)

11.5 **Agreement, 2009-2010 Intranet Network Support Services**

The Board of Trustees approved an agreement to continue the existing Intranet Network Support Services arrangement with the Orange County Superintendent of Schools, July 1, 2009, through June 30, 2010. The agreement includes web filtering, data circuit network management, router maintenance, data circuit charges, email archiving storage, and email archiving management, at a cost not to exceed \$10,500. (General Funds)

11.6 **Agreement, 2009-2010 Internet Network Support Services**

The Board of Trustees approved the Internet Network Support Services Agreement with the Orange County Superintendent of Schools, July 1, 2009, through June 30, 2010. The district currently participates in a consortium, via Letter of Agency (LOA), which allows the Corporation for Education Network Initiatives in California (CENIC), to act as the district's internet service provider (ISP), at no cost to the district. More than 850 districts currently have an active LOA with CENIC. These services are provided through the Orange County Superintendent of Schools. Due to the current state-wide budget uncertainties, the Orange County Superintendent of Schools has informed the district that it is possible that CENIC may not be funded. Therefore, the Orange County Superintendent of Schools has offered, in that event, to act as the district's ISP, at a cost not to exceed \$27,360. (General Funds)

11.7 **Instructional Material Submitted for Display**

The Board of Trustees approved the display of the selected book, recommended by the Instructional Materials Review Committee, for basic and elective courses in English Language Arts. Before the book can be approved for adoption, it must be made available for public review. The Board of Trustees will be requested to consider adoption of the book following the end of the period of public display, February 12, 2009, through March 12, 2009.

11.8 **Individual Service Contracts**

The Board of Trustees approved/ratified the individual service contracts as submitted. (Special Education Funds)

11.9 **Rejection of Bids**

This item was moved forward to be heard after item 9, Public Comments; all bids were rejected.

11.10 **Institutional Memberships**

The Board of Trustees approved the institutional memberships as listed.

11.10.1 Anaheim Chamber of Commerce, membership dues, December 1, 2008, through November 30, 2009, \$284. (General Funds)

11.10.2 Cypress Chamber of Commerce, membership dues, February 1, 2009, through February 1, 2010, \$175. (General Funds)

11.10.3 Orange County Hispanic Chamber of Commerce, membership dues for the 2009-10 year, \$250. (General Funds)

11.11 Purchase Order Detail Report

The Board of Trustees ratified the purchase order detail report, as submitted, January 3, 2009, through February 2, 2009.

11.12 Check Register/Warrants Report

The Board of Trustees ratified the check register/warrants report, as submitted, January 3, 2009, through February 2, 2009.

11.13 Certificated Personnel Report

The Board of Trustees approved/ratified the certificated personnel report as submitted, with the exception of item 5 B, which was pulled prior to the adoption of the agenda.

11.14 Classified Personnel Report

The Board of Trustees approved/ratified the classified personnel report as submitted.

11.15 Field Trip Report

The Board of Trustees approved/ratified the field trip report as submitted.

11.16 Board of Trustees' Meeting Minutes

The Board of Trustees approved the minutes as submitted.

January 15, 2009 – Regular Meeting

12. STUDENT REPRESENTATIVE'S REPORT TO THE BOARD OF TRUSTEES

Josh Selbe, student representative, reported on district sports activities and the Spotlight on Educators event. He also congratulated the teachers who achieved tenure.

13. SUPERINTENDENT AND STAFF REPORT

Dr. Farley commented on the removal of the portable buildings at Anaheim High School and Katella High School. He also briefly commented on the status of the state budget.

Mr. Holcomb summarized the projects at Anaheim High School and Katella High School and discussed the timeline for the removal of the portable buildings.

14. BOARD OF TRUSTEES' REPORT

Mrs. Piercy stated that she attended the GASELPA meeting, Insurance meeting, Youth Leadership America awards ceremony, CSEA Installation Luncheon, Cypress State of the City Luncheon, honor drama theater production, and Kerry Benson's class dance recital.

Mr. Brandman reported his attendance at the Budget Committee meeting, Youth Leadership America awards ceremony, CSEA Installation Luncheon, Anaheim State of the City Luncheon, inter-

district dance recital, luncheon at the Tiger Woods Learning Center, the Savanna High School basketball game, and the Anaheim Prep Sports/Activities Foundation meeting.

Mr. O'Neal said he attended the Budget Committee meeting, CSEA Installation Luncheon, Cypress State of the City Luncheon, honor drama theatre production, and the Kennedy High School Pop's Concert.

Mr. Holguin noted his attendance at the CSEA Installation Luncheon, Anaheim State of the City Luncheon, Anaheim Prep Sports/Activities Foundation meeting, and the Youth Leadership America awards ceremony.

Mrs. Smith discussed her attendance at the Anaheim State of the City Luncheon, a tour of the Trident facility, and the luncheon at the Tiger Woods Learning Center.

15. SUPPLEMENTAL INFORMATION

15.1 Minutes of Department Meetings

15.2 Cafeteria Fund, November 2008

15.3 Enrollment, Month 4

16. ADVANCE PLANNING

Mrs. Smith requested the April 23, 2009, board meeting be changed to April 16, 2009. However, Dr. Farley explained that it was not possible due to Spring Break.

16.1 Future Meeting Dates

The next regular meeting of the Board of Trustees will be held on Thursday, March 12, 2009, at 6:00 p.m.

April 2, 2009
 April 23, 2009
 May 14, 2009
 June 4, 2009
 June 25, 2009
 July 16, 2009
 August 6, 2009

August 27, 2009
 September 10, 2009
 September 24, 2009
 October 15, 2009
 November 5, 2009
 December 10, 2009

16.2 Suggested Agenda Items

There were no suggested items at this time.

17. ADJOURNMENT

On the motion of Mrs. Piercy, duly seconded and unanimously carried, the Board of Trustees adjourned the meeting at 8:39 p.m.

Approved _____
 Clerk, Board of Trustees

ANAHEIM UNION HIGH SCHOOL DISTRICT

501 Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520, www.auhsd.us

BOARD OF TRUSTEES
Special Meeting - Minutes
Thursday, February 26, 2009

UNADOPTED

1. CALL TO ORDER-ROLL CALL

President Katherine H. Smith called the special meeting of the Anaheim Union High School District Board of Trustees to order at 9:00 a.m.

Present: Katherine H. Smith, president; Brian O'Neal, assistant clerk; Anna L. Piercy and Jordan Brandman, members; Joseph M. Farley, superintendent; Tim Holcomb, deputy superintendent; Dave Cowen, Fred Navarro, Russell Lee-Sung, and Dianne Poore, assistant superintendents.

Absent: Thomas "Hoagy" Holguin, clerk.

2. ADOPTION OF AGENDA

On the motion of Brian O'Neal, duly seconded and unanimously carried by those present, the Board of Trustees adopted the agenda.

3. PLEDGE OF ALLEGIANCE

Board President Katherine H. Smith led the Pledge of Allegiance to the Flag of the United States of America.

4. PUBLIC COMMENTS, OPEN SESSION

There were no comments at this time.

5. ITEMS OF BUSINESS**5.1 Agreement with the Office of Administrative Hearings, Department of General Services**

On the motion of Brian O'Neal, duly seconded and unanimously carried by those present, following discussion, the Board of Trustees approved the agreement with the Office of Administrative Hearings, Department of General Services. Anticipated staffing reductions may require that the district conduct hearings by an administrative law judge from the Office of Administrative Hearings, Department of General Services, of the state of California. As indicated in the agreement, the costs for such services are computed according to rates that are established in the Department of General Services Price Book, which is currently \$187 per hour, plus a \$66 filing fee for each case heard, plus any travel expenses incurred.

5.2 Proposal, Project Student Advocacy and Family Education

On the motion of Brian O'Neal, duly seconded and unanimously carried by those present, the Board of Trustees approved the Project Student Advocacy and Family Education (SAFE)

Request for Funding Proposal, for the Safe Schools/Healthy Students Initiative competitive federal grant program. If Project SAFE is funded, the district will receive \$1.5 million per year, for four years, for a total amount of \$6 million. Project SAFE will assist students and their families in our community's effort to resist the negative influences of violence and substance abuse. It will also nurture healthier lifestyles by focusing on students' immediate social and emotional needs and linking natural support systems with effective resources. Project SAFE will enable the district to broaden the spectrum of prevention and intervention services offered and organize existing and new services into a well coordinated continuum of care.

6. PUBLIC COMMENTS, CLOSED SESSION ITEM

There were no comments at this time.

7. CLOSED SESSION

The Board of Trustees entered closed session at 9:04 a.m.

Mr. Brandman exited closed session at 10:40 a.m., and he returned to closed session at 11:05 a.m.

8. RECONVENE MEETING

8.1 Reconvene Meeting

The Board of Trustees reconvened into open session at 12:00 p.m.

8.2 Closed Session

Board Assistant Clerk Brian O'Neal reported that no action was taken regarding negotiations.

9. ADJOURNMENT

On the motion of Mr. O'Neal, duly seconded and unanimously carried by those present, the Board of Trustees adjourned the meeting at 12:01 p.m.

Approved _____
Clerk, Board of Trustees

**Insurance Committee Meeting
January 20, 2009**

Minutes

I. Welcome

The meeting was called to order by Dianne Poore at 2:05 p.m.

II. Roll Call

Present: Dianne Poore, Kelly Wilson, Joanne Fawley, Jean Hockett, Chris Hicks, Hoagy Holguin, Anna Piercy, Russell Lee-Sung, Ivette Robinson, Mike DeMore, Debbie Faulkner

Absent: Lisa Rockwell, Gerry Adams, Joe Trejo, Julie Payne

III. Approval of Minutes

The minutes of the December 16, 2008 meeting were approved.

IV. Update and Feedback on new PPO TPA, Pinnacle Claims Management, Inc.

Implementation went fairly well. The only issue other than a few ID card problems has been that some 247 employees received a student verification letter for overage dependents when our Plan only requires an eligible dependent to be one that is 50% or more dependent upon the employee and can be reported as a dependent for IRS purposes. A letter of apology was sent by Pinnacle to those individuals and a new overage dependent letter will be mailed out in March.

General discussion: Jean brought up the financial matter that United HealthCare was having and Mike indicated that this would only affect employees and retirees who are out of state or go outside of the network. United HealthCare's utilization review process for determining usual and customary costs was the focus of a class action suit which United HealthCare lost. A new not-for-profit entity will create a database to replace the United HealthCare system.

V. HealthCare Trends

Marketplace Update/Trends – 2007 survey data from Mercer-Mercer's national survey is based on the net affect, after plan changes are made to stabilize costs. The Segal Company Health Plan Cost Trend Survey is based on information before plan changes are made. Basically, health plan cost trends are still significantly above general inflation rates, especially in the West. Price inflation (cost of services and supplies) appears to be the biggest element of overall medical plan trend.

Prescription drug trends are projected to decline, except in the area of specialty pharmaceuticals.

To address health care cost increases, plan sponsors are increasingly adopting a total health management (THM) approach; i.e., wellness programs and disease management. Individual health management – health & wellness promotions, targeted intervention, care coordination and patient management through use of health risk appraisals and predictive modeling. Plan management – aggressive measures requiring participants who show unhealthy behaviors to pay a greater share of their health care cost – and put into place incentives to encourage more efficient use of services and benefit plan coverage. Vendor management – aggressive vendor searches, innovative contract negotiations to keep costs in check and provide competitive pricing and superior service. Other strategies – consumer driven health programs and HSA's with member incentives to encourage participation in health programs such as weight loss and smoking cessation; collective purchasing through pooling.

VI. Legislative Updates

New FMLA regulations in November 2008 implemented new military leave entitlements.

Michelle's Law will become effective on the district's plan on January 1, 2010. This law requires group health plans to continue coverage for up to one year for seriously ill or injured college students who leave school due to a medically necessary leave of absence.

The Mental Health Parity Law was expanded to include protection for substance abuse and also prohibit differences in co-pay, deductibles, and other out-of-pocket costs. This will be effective on the district plan on January 1, 2010.

VII. Benchmarking Data

Discussed several charts showing Mercer National Survey results and where district plan and HMO falls in terms of deductible amounts, individual out-of-pocket maximums, cost sharing requirements, and employee contributions.

The next meeting of the Insurance Committee will be February 17, 2009. David Zanze and The Pinnacle Team will be introduced, and there will be a discussion on Pinnacle's performance to date.

The meeting adjourned at 3:35 p.m.

Insurance Committee Meeting
January 20, 2009

Respectfully Submitted,

Debra Faulkner

APPROVED:

Dianne Poore, Assistant Superintendent
Business

NEXT MEETING:
February 17, 2009
2:00 – 4:00 p.m.
Cypress Room

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ANAHEIM UNION HIGH SCHOOL DISTRICT
JROTC Department Meeting

January 21, 2009

MINUTES

1.0 CALL TO ORDER. The meeting was called to order at 3:28 p.m., at Western High School, by Fred Navarro.

2.0 ATTENDANCE

Present: Anaheim High School

Katella High School

Magnolia High School

Savanna High School

Dale Jr. High School

South Jr. High School

Absent:

Kennedy High School

3.0 INDUSTRY SECTOR

Protective Services Pathway

Two Parts - A) Foundation standards that are inline with scans standards

B) Specific pathway standards 1-9 standards

Diane Donnelly-Toscano is coordinating CTE Services:

- Working with JROTC and will discuss at counselor breakfast
- JROTC staff are in identify program already in place in AUHSD – Greg Linden will coordinate
- ROP will be incorporated

4.0 MILITARY BALL

No new information – price is still not solid, maybe \$35.00. Marc Breslow is working on menu for finalized price.

5.0 SUMMER CAMP SCHOLARSHIPS

Everything proceeding as planned:

- Schools must pick up for transportation cost which is \$1,000 round trip per school

Costs -	Food	\$76
	Camp Fee	\$20
	Fee for facility	??
	Approximately	\$100 per cadet

- Campership forms were distributed – due May 16th to BSA.

6.0 COUNSELOR BREAKFAST

Breakfast will be February 20th at Dad Miller's Golf Course. Three cadets per school are to be invited to attend the breakfast.

7.0 ROUND ROBIN

Loara

- Pull-ups – As many reps as possible within 10 minutes as a TM. Each station will be 10 minutes and it should last about an hour
- January 22nd – retiring a flag

Anaheim

- In February – visiting Fullerton High School for a drill event – drill Off – February 28th
- February 7 – Brain Brawl – knowledge comp.- entry fee is \$50.00 per school. Discussion was held regarding shooting range and having rifle teams.

Savanna

- Going to Long Beach Poly on January 31st – Drill meet.
- Went to Clipper game
- Same events as Anaheim

Katella

- NHRA Race Day
February 12th – unarmed reg. comp. at Loara
- 4th Dining Out on Valentine's Day and National Guard Armory in Orange \$40.00 each
- February 21st – Volunteer at Los Alamitos 10K
- February 28th – Academic Meeting
- South is having a raider meet on Friday for all P.E. classes run by Katella cadets

BSA

- Handed out calendar
- Invited everyone to Scout-O-Rama information on May 16th in Oak Canyon
- Venture Outing on February 7th – Many BSA events – Lunch provided with fee

- Seabase Boat event will be in April – JROTC staff will visit camp on February 19th at 3:45 p.m.

Magnolia

- Long Beach Drill Meet
- Working with teacher at Dale – teaching drill
- College Options Foundation, an online competition, for academic, JROTC information, leadership and current events – all JROTC’s are registered – finals in Washington, D.C.
- Fitness Gram – work to ensure all students pass – get numbers back to school
- Stipend – instructors want to know that they are earning everything despite no raises, services are still being provided.
- Dining in on January 29th

Western

- Loara on January 22nd for Raider Meet
- Blood Drive – January 29th and February 3rd for service learning
- February 12th at Loara for unarmed
- Involved last weekend in academic competition to prepare for cadet command – excellent academic competitions were well developed and defined.

8.0 NEXT AGENDA

Rearrange agenda

Time limit proposal (1 hour)

9.0 ADJOURNMENT: The meeting adjourned at 4:40 p.m.

10.0 NEXT MEETING: February 18, 2009, Loara High School, 3:15 p.m.

Submitted by:

s/Fred Navarro, Assistant Superintendent, Education

Approved by:

s/Fred Navarro, Assistant Superintendent, Education

Distribution:

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**JR. HIGH INTRAMURAL
DIRECTORS' MEETING
Wednesday, January 28, 2009
District Office/Lounge**

MINUTES

1.0 **Call to Order:** The meeting was called to order by Tom Danley, District Director of Athletics at 3:00 p.m.

2.0 **Attendance:**

Ball
Brookhurst
Dale
Lexington
Orangeview
Oxford
South
Sycamore
Walker

John Lombardi
Tony Torres
Patrick Conlon
Mary Jo Elliott
Ron Nelson
Debbie Hale ex.
Mike Flinner
Danny Fernandez
Greg Soper ex.

District Director of Athletics/Foundation
Administrators
Tournament Coordinator
Coaching Education District
Consultant
CPR/First Aid Facilitator
Assistant Superintendent,
Administrative Services
Superintendent

Tom Danley
Brian Carlson, Asst. Principal abs.
Bob Decker

George Selleck, Ph.D.
Sharon Iriye

Dave Cowen
Joseph M. Farley, Ed.D.

3.0 **Assistant Superintendent's update** – Dave Cowen

3.1 **State of the budget**

Our state and district present and future budget concerns continue to be our #1 “priority” after the day by day routine education of our kids. As you know, Sacramento has not given education a finalized budget to work with. So therefore, it presents extreme problems in maintaining existing programs and addressing future budget cuts. With that in mind, we continue to solicit your help in finding line items for financial cuts within our intramural budget that would not seriously impair its operation.

Assistant Superintendent's update (continued)

State of the budget (continued)

Discussion then centered around potential areas in our athletic program where cuts could be made to assist administration with the state loss of funding for education. Dave again reviewed some of the suggestions that have previously surfaced regarding possible cutbacks in afterschool athletics.

The intramural directors were requested to once more review their programs and come back with additional potential possibilities. Tom mentioned that the Foundation is prepared to also financially assist with this state wide concern.

3.2 No extra coaches due to budget constraints

As of the start of our 3rd season of sport, Monday, February 2, 2009, **no additional coaches** may be added to your program regardless of attendance needs due to budget constraints. Any questions - please call! Thank you for your cooperation!

3.3 Nightly custodial service provided to school locker rooms, showers, and restrooms

Mr. Cowen reviewed the superintendent's district policy for cleaning and sanitizing locker room floors, restrooms, and showers at each school site (five nights a week) on a nightly basis. This is a school custodial priority and he would follow up with all principals to ensure that this was being accomplished. He asked athletic directors to keep him informed if this policy was not being consistently administered!

3.4 District safety checks of weight rooms and gyms

Our district is making periodic safety checks of all weight rooms, gym bleachers and gym backboard pulley equipment to assist our schools with safety maintenance. Please notify Darrel Adair if you have any kind of a safety issue at your site that needs immediate attention

3.5 Brookhurst Park Course site of district Cross Country Championships

Previously, we experienced difficulty with part of the cross country course at Brookhurst Park not being wide enough for our participants to run and we need to continue to monitor that part of the route. Please take the necessary precautions to insure the safety of our student athletes by adjusting the course to prevent mishaps. Thank you!

3.6 Illegal/inappropriate charges for afterschool programs

In keeping with our current district policies within the Anaheim Union High School District, individual schools, coaches or intramural directors may not charge participation fees for playing in afterschool intramural program. If in doubt on financial assessments, please check with your principal or district office.

4.0 Coaching Education and CPR/First Aid schedule of classes – George Selleck, Ph.D., and Sharon Iriye

Tom reviewed the district spring semester schedule of classes and reminded intramural directors that all certificated and walk-on coaches must be CPR/First Aid certified in order to coach. All first year walk-on coaches must also complete the coaching education class!

Volunteers must be fingerprinted, obtain T.B. tests and be submitted to school board for approval in a timely fashion! Please register with Barb at the District Athletic Office at 999-5684 for all classes. Any questions – call Tom or Barb for clarification!

5.0 Next Athletic Facilities Workers I and II meeting at Katella High School – Tuesday, March 3, 2009, at 9:00 a.m. – please remind Athletic Facilities Workers I and II! These meetings are mandatory. If for any legitimate reason you cannot attend, please clear in advance with Darrel Adair, Supervisor of Maintenance.

6.0 Report on “Jr. High Day” at 4th Annual A.U.H.S.D. High School Wrestling Championships at Anaheim High School – Saturday, January 10, 2009

Anaheim High School hosted the district's 4th Annual Wrestling Championships on Saturday, January 10, 2009. The event was sponsored by the Anaheim Prep Sports/Activities Foundation and included all eight of our A.U.H.S.D. high schools with wrestling programs. Two hundred complimentary tickets were also issued to all junior high schools to any students interested in attending.

The day started with the freshman level at 9:00 a.m. and ended at approximately 7:00 p.m. with varsity awards being presented by Board of Trustee members, “Hoagy” Holguin and Jordan Brandman.

A great day was had by all with this highly successful event that was attended by scores of students, parents, and general community. Congratulations also to host Anaheim High School for a “job well done!”

7.0 Preparing for next District Booster Advisory Council Meeting – Monday, March 2, 2009 @ 6:30 p.m. – District Office/Lounge

Please remind your site parent booster representatives that our next District Booster Advisory Council meeting will be held at the District Office/Lounge on Monday, March 2, 2009, at 6:30 p.m. Our “special guest speaker” will be national PTA president Jan Domene.

Agenda items for the evening will include a review of the highly successful completed projects to date and future events we are looking forward to for completion of the school year.

Listed below are the 2008/2009 parent booster representatives for the junior high schools. Please let us know if there have been any changes.

2008/2009 Parent Booster Representatives
Junior High

Ball	Debby Pefley	714/758-1142
	Connie Militello	949/733-1373
Brookhurst	Diana Garcia	714/745-0360
	Toni Henderson	714/931-3535
	Rosa Mendez	714/491-8877
	Irene Zuniga	714/225-1954
Dale	Susan Conlon	714/528-5963
	Brandy Hokuf	714/319-5296

2008/2009 Parent Booster Representatives (continued)

Lexington	Melody Bachman	714/296-5003
	Beverly Duran	714/767-9613
	Selene Guerra	714/563-4706
	Elsie Nakamoto	714/761-7033
	Nanette Nelson	714/335-1290
Orangeview	Belinda Allan	714/229-9822
	Lorinda Rombeiro	714/423-7775
	Vicki Tkach	562/593-7762
Oxford Academy	Frank/Lisa Simpson	714/520-9984
	Michael/Judith Privett	714/229-1487
	Anthony Berry-Smith	714/828-3033
South	Darlene Kring	714/757-8774
	Rosie Tsarnas	714/772-5702
Sycamore	Kevin/Tonya Castleman	714/630-0708
Walker	Sue Sugimoto	562/924-6996
	Tammy Hansberry	714/827-7922

Additional representatives can still register with Barb at the District Athletic Office – (999-5684).

8.0 Congratulations to 2nd Season of Sport District Play-off Winners

Bob Decker reported on results of the 2nd Season of Sport. Special “thanks” to our site administrators, intramural directors, and transportation department for providing the necessary supervision and transportation to a very successful conclusion of this play-off week in spite of rainy conditions. Once again, large turnouts of spectators coupled with spirited kids and coaches were the order of the day!

Our congratulations are extended to the following play-off winners for their successful efforts:

Boys' Basketball

8th Grade

<u>Champions</u>	<u>School</u>	<u>Coach</u>
2 nd Place	Brookhurst	<u>Gary Brown</u>
	Lexington	Ron Rieger, Head
		Ben Soto, Head
3 rd Place	Sycamore	Todd Yamasaki, Head
		Shawn McBride, Asst.
Consolation	Walker	John Orellano

Boys' Basketball

7th Grade

<u>Champions</u>	<u>School</u>	<u>Coach</u>
2 nd Place	Walker	<u>Richard Taylor</u>
	Lexington	Roger Hills, Head
		Jose Hernandez, Asst.
3 rd Place	Dale	Brion Shoemaker
Consolation	Orangeview	Donovan Small, Head
		Cliff Ellens, Asst.

2nd Season of Sport District Play-off Winners (continued)

Girls' Soccer

8th Grade

<u>Champions</u>	<u>Lexington</u>	<u>Mo Pottios</u>
		<u>David Brunet, Asst.</u>
2 nd Place	Ball	Debbie Poggio
3 rd Place	Dale	Grant Schuster
Consolation	Walker	Cody Hutchings

Girls' Soccer

7th Grade

<u>Champions</u>	<u>Lexington</u>	<u>Steven Davis, Head</u>
		<u>Eric Dowell, Asst.</u>
2 nd Place	Walker	Ken Choi
3 rd Place	Sycamore	Tony Sogg, Head Gil Bonales, Asst.
Consolation	South	Rich Padilla, Head Janelle Padilla, Asst.

Girls' Tennis

7th & 8th Grade

<u>Champions</u>	<u>School</u>	<u>Coach</u>
	<u>Oxford</u>	<u>Jin Chang</u>
2 nd Place	Walker	Valerie Armijo
3 rd Place	Lexington	Doug Coombs Gusti Lind, Asst.
Consolation	Dale	James Urquidez, Head Christine Kemp, Asst.

9.0 Reviewing 2nd Season of Sport – how did it go?

- 10.1 Attendance
- 10.2 Scrimmage
- 10.3 Eligibility lists to District Athletic Office prior to play-offs
- 10.4 Play-off schedule
- 10.5 Game officials
- 10.6 Transportation requests
- 10.7 Teacher assignments/supervision
- 10.8 Reporting play-off scores to District Athletic Office at immediate conclusion of contest
- 10.9 Student Award Recognition Programs
- 10.10 Other

10.0 Post season of sport special recognition awards program

All schools are requested to conduct some form of student recognition awards ceremony at the conclusion of each season of sport. Our students deserve the opportunity to be recognized for their various accomplishments! Some schools are now having early evening “light meal” functions and inviting parents “back to school” to honor their student athletes. Parents appreciate the opportunity to take part in their child’s school activities and assist with arrangements. It is also an ideal way to utilize the services of your parent booster representatives! Please let us know if we can give an assist in the planning or staging of your event!

11.0 2nd Season of Sport Student Participation Report

Tom passed out the 2nd Season of Sport Student Participation form and requested that it be properly filled out and returned by Monday, February 2, 2009, to Barb at the District Athletic Office.

Attendance at most schools continues to increase and special credit should be given to our intramural directors and coaching staff for their leadership!

12.0 Preparation for 3rd Season of Sport – Get ready!

Our intramural directors reviewed the list of activities for the 3rd Season of Sport. Upcoming sports starting on Monday, February 2, 2009, include:

- 7th & 8th Grade Boys' Cross Country
- 7th & 8th Grade Girls' Cross Country
- 7th & 8th Grade Boys' Soccer
- 7th & 8th Grade Girls' Basketball

Please note that our District Cross Country championships will be held at Brookhurst Park on Thursday, March 12, 2009 @ 2:30 p.m. Brookhurst and Ball will again be our host schools for this event. Many thanks to Tony Torres of Brookhurst and John Lombardi, Gary Humphreys and Debbie Poggio of Ball, for their outstanding assistance with this program!

13.0 District Superintendent's Display Case schedule for 2008/2009 – currently high school rotation

<u>Jan./Feb.</u>	<u>2009</u>	<u>Katella "Knights"</u>
March/April	2009	Kennedy
May/June	2009	Loara
July/August	2009	Magnolia
Sept./Oct.	2009	Oxford
Nov./Dec.	2009	Savanna

14.0 Superintendent's Scholar/Athlete Awards Program – Thursday, May 28, 2009, at Anaheim Convention Center Grand Ballroom @ 6:00 p.m.

A special reminder to "mark your calendar" for the 2009 Superintendent's Scholar/Athlete Awards Dinner at the Anaheim Convention Center on Thursday, May 28, 2009, at 6:00 p.m. Once again, this will be another great opportunity to honor our kids for their many outstanding academic and co-curricular accomplishments!

15.0 Sharing/Good Things Happening in Your Program/Other

16.0 2008/2009 Calendar of Events

- **3rd Season of Sport – (February 2 – March 20, 2009)** – Girls' Basketball, Boys' Soccer, Boys' & Girls' Cross Country
- **District Jr. High Cross Country Championship FINALS** – Thursday, March 12, 2009 @ Brookhurst
- **4th Season of Sport – (March 30 – May 27, 2009)** – Boys' & Girls' Track, Girls' Softball, Boys' Volleyball, Swimming
- **District Jr. High Track Championship FINALS** – Thursday, May 14, 2009, at Handel Stadium
- **Superintendent's Scholar/Athlete Awards Dinner** – Wednesday, May 28, 2009, at Anaheim Convention Center Grand Ballroom @ 6:00 p.m.

**Next Scheduled Meeting
Monday, March 23, 2009 @ 3:00 p.m.
District Office/Supt.'s Conference Room**

Submitted by:

s/Tom Danley _____
Tom Danley, District Director of Athletics/Foundation

s/Dave Cowen _____
Dave Cowen, Assistant Superintendent,
Administrative Services

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MINUTES

Regular Meeting
Tuesday, January 13, 2009 – 4:15 p.m.
Board Room – District Office

1.0 CALL TO ORDER

The meeting of the Personnel Commission of the Anaheim Union High School District was called to order by Chairperson Speed Castillo at 4:15 p.m.

2.0 ROLL CALL

Present: Speed Castillo, Chairperson, Audrey Cherep, Vice Chairperson, Ron Costello, Commissioner, and Victoria Wintering, Executive Director.

3.0 PLEDGE OF ALLEGIANCE

Personnel Commission Chairperson Speed Castillo led the Pledge of Allegiance to the Flag of the United States of America.

4.0 PUBLIC COMMENTS

1. Manny Gonzalez, Athletic Facilities Worker I, spoke about not receiving notification for the Athletic Facilities Worker II examination.
Dr. Wintering stated she would be happy to discuss the situation with Mr. Gonzalez the following day.

5.0 GENERAL FUNCTIONS

- 5.1 On the motion of Mr. Costello, duly seconded and unanimously carried, the Personnel Commission adopted the agenda.
- 5.2 On the motion of Ms. Cherep, duly seconded and unanimously carried, the Personnel Commission approved the minutes of the regular meeting of December 9, 2008.
- 5.5 Communication
 - Buyer Flyer
 - Custodian Flyer
 - Instructional Assistant – Severely Handicapped Flyer

6.0 SELECTION PROCESS

- 6.1 List of Current Recruitments (Test Plan)

7.0 RULES AND REGULATIONS

- 7.1 On the motion of Ms. Cherep, duly seconded and unanimously carried, following discussion, the Personnel Commission approved Classified Personnel Employees Handbook Chapter 6.
- 7.2 Classified Personnel Employees Handbook Chapter 7, First Reading.

MINUTES

**Regular Meeting
Tuesday, January 13, 2009 – 4:15 p.m.
Board Room – District Office**

8.0 CHARGES AND HEARINGS

None

9.0 OTHER

9.1 Unfinished Business

9.2 Commissioner's Comments

10.0 CLOSED SESSION

10.1 Adjourn to Closed Session

No Action Required

To consider matters pursuant to Government Code Section 45103: Classified employee matters.

Adjourned to Closed Session 4:30 p.m.

Reconvened to regular Meeting 4:40 p.m.

11.0 NEXT REGULAR MEETING

Date: **Tuesday, February 10, 2009**

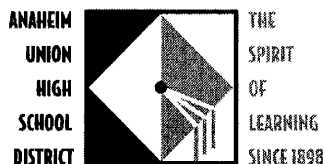
Time: 4:15 p.m.

Location Board Room

12.0 ADJOURNMENT

The Personnel Commission adjourned the meeting at 4:41 p.m.

Speed Castillo, Chairperson



ANAHEIM UNION HIGH SCHOOL DISTRICT
EDUCATION DIVISION

Registrars / Records Clerks Meeting

Thursday, January 15, 2009

MINUTES

1.0 **CALL TO ORDER:** The meeting was called to order at 1:00 p.m. in the Language Assessment Center Testing Room at the District Office by Cheryl Quadrelli-Jones, English Learner Program Coordinator.

2.0 **ATTENDANCE:**

Present:

Senior High Schools

Anaheim

Joe Negro, Records Clerk
Diane Ortiz, Counseling Secretary

Cypress
Kennedy

Caryn Kaiser, Registrar
Pat Voas, Registrar

Loara

Keven Britton, Records Clerk
Linda Zubiata, Counseling Secretary

Magnolia

Paula Martin, Registrar
Patricia Umlah, Counseling Secretary

Savanna

Sharon Orona, Registrar
Sandy Halliburton, Records Clerk

Western

Callye Douglas, Registrar
Louise Walker, Records Clerk

Gilbert South

Tonyia Killion, Registrar
Crystal Edds, Records Clerk
Marie Ontiveros, Counseling Secretary

Gilbert West

Kartha King, Registrar
Letty Fernandez, Registrar
Letty Gomez, Records Clerk
Alejandra Javanshir, Registrar
Mirna Leavenworth, Counseling Secretary

Junior High Schools

Ball

Patty Prieto, Registrar

Brookhurst

Lorna Pearce, Registrar

Dale

Joyce Marvin, Registrar

Lexington

Tina Gilbert, Registrar

Orangeview

Marcy Mendoza, Registrar

South

Linda Owen, Registrar

Sycamore

Delia Selaya, Registrar

Walker

Debra Lopez, Registrar

Coordinator, English Learner Program
District Registrar

Cheryl Quadrelli-Jones
Bonnie Lanegan

Absent:

Anaheim
Cypress
Hope
Katella

Dana Wright
Luz Ybarra, Records Clerk
Judy MacKenzie, Registrar
Karen Jackson, Registrar
Dee Thomas, Records Clerk
Georgia Lappin, Records Clerk
Marilyn Burgner, Registrar(excused)
Michelle Winton, Registrar(excused)
Peggy Wakeman, Registrar

Loara
Oxford
Community Day School
Adult Ed

3.0 Updates on Previous Topics: Rick Krey updated the participants regarding the status of the Confidential Sign-in protocol, the Caregivers' Authorization Affidavit, and the Declaration of Residency. He advised everyone that a sign-in procedure for all confidential visitors (with the exception of uniformed police personnel) was appropriate, and advised that schools follow the procedure are outlined in the distributed memo. He informed the participants that he would be updating both the Caregivers' Authorization Affidavit and the Declaration of Residency after attending an OCDE-sponsored workshop, and consulting with Jeff Riel, AUHSD attorney. Mr. Krey advised all concerned to continue to implement the current policies and procedures, pending the updated forms that will be developed in the next few months.

4.0 Zangle Issues: Erik Greenwood discussed several topics of interest to the registrars and records clerks.

- 4.1 **Variable Credit:** A supplemental form will be used for the first semester, with an electronic process to be developed for the end of the second semester. This will probably mean activating a partial credit flag on the master schedule that would allow teachers to input marks, and for the credits to adjust. There will be more information on this issue as it evolves.
- 4.2 **Data from the Feeder Elementary Districts:** The letter requesting the annually-requested data from the feeder district will be sent out next week. Schools and district programs will be informed when the data has arrived.
- 4.3 **Parent/Student Portal:** The portal for parents and students is being developed and refined now. Several schools are piloting various phases, and counselors are working to distribute passwords so that students can go to the Media Centers and enter course requests. It is expected that all students will be able to enter course requests for the 2010-2011 school year. Additional software, purchased with the Microsoft settlement money, will assist during the interphase. For the foreseeable future, the current process will be maintained, pending discussion with schools and Dr. Navarro.
- 4.4 **Requested Features:** It was determined that there is a need for a data dictionary for Zangle, and for a conversion report document. Mr.

Greenwood stated that Information Systems will work on these projects as time permits.

5.0 CHSPE Protocol and Form: Cheryl Quadrelli-Jones reviewed the protocol dropping a student who has successfully completed the California High School Proficiency Examination (CHSPE). She shared copies of the documents sent from the CDE and reviewed the steps schools must take to properly handle this event. She said that she would send an electronic copy of the official form to all registrars and records clerks, and referred them to Teresa Rodarte or Judy Bright, if they had any further questions or concerns. Registrars also were concerned that the information be added to the electronic transcripts, as well as to the cumulative file, as the cumulative file is eventually destroyed. Erik Greenwood proposed several ways that this could be done, but will send instructions as soon as possible.

6.0 Discussion:

6.1 **Proof of Residency Documents:** The documents that are required to establish residency were discussed. Participants were advised to follow with Board Policy 8534R, which requires a gas or electric bill, rental/lease agreement, or escrow documents for the parent with whom the student resides to establish residency.

6.2 **Immunization Information from 6th Grade Parents:** Junior high school participants underscored the need to gather immunization information prior to the enrollment of the new, incoming 6th grade students from the five “feeder” districts. Tina Gilbert from Lexington offered to share the Lexington registration form by email with the other junior high school participants.

6.3 **Responsibility for the Input of Contact Information into Zangle:** It was established that the delegation of this duty was a school site decision.

6.4 **Revised Enrollment Form:** Cheryl Quadrelli-Jones disclosed that enrollment and registration forms were currently being developed.

7.0 Adjournment: The meeting was adjourned at 2:45 p.m.

Next Meeting:

Thursday, February 5, 2009
Language Assessment Center Testing Room
1:00 p.m.

Submitted by:

s/ Cheryl Quadrelli-Jones
Cheryl Quadrelli-Jones
Coordinator, English Learner Program

Distribution:

Cabinet
Principals
Registrars/Records Clerks/Counseling Secretaries
Curriculum Administrators
Directors, Education Division
Director, Information Systems
Program Administrator, Safe Schools

ANAHEIM UNION HIGH SCHOOL DISTRICT

CAFETERIA FUND

FINANCIAL STATEMENTS

DECEMBER 2008

Balance Sheet
Anaheim School Dist/Food Services
12/31/2008

Asset	Assets	
CASH		
9120	Cash-Checking	\$1,483,601.85
9122	Change Fund	\$14,801.00
9123	Petty Cash	\$50.00
Total CASH		\$1,498,452.85
RECEIVABLE		
9210	A/R - Current	\$114,460.52
9280	A/R - State	\$390,128.90
9290	A/R - Federal	\$4,073,552.46
Total RECEIVABLE		\$4,578,141.88
INVENTORIES		
9321	Warehouse Food	\$26,290.49
9322	Warehouse Commodity	\$1,236.00
9323	Warehouse Supplies	\$52,281.24
9326	School Food	\$49,974.80
9327	School Commodity	\$384.40
9328	School Supplies	\$26,180.23
Total INVENTORIES		\$156,347.16
Total Asset		\$6,232,941.89
		<hr/> <hr/>
Liability	Liabilities and Fund Balance	
LIABILITIES		
9510	A/P - Current	\$1,686,976.92
9530	A/P - Accrued. Vacation	\$49,716.00
9580	Sales Tax Liability	\$6,588.42
9650	Deferred Revenue	\$21,980.46
9780	Reserve/Central Kitchen	\$3,000,000.00
Total LIABILITIES		\$4,765,261.80
Total Liability		\$4,765,261.80
		<hr/> <hr/>
Fund Balance		
FUND BALANCE		
9798	Fund Balance	\$1,652,670.16
Total FUND BALANCE		\$1,652,670.16
Total Fund Balance		\$1,652,670.16
		<hr/> <hr/>
Current Year Profit (Loss)		(\$184,990.06)
		<hr/> <hr/>
Total Liabilities and Fund Balance		\$6,232,941.89
		<hr/> <hr/>

Accounting Period equals 6 - 2009

Statement of Revenues and Expenses

Anaheim School Dist/Food Services

	Period Ending 12/31/2008				Period Ending 11/30/2008			
	Monthly	%	YTD	%	Monthly	%	YTD	%
Revenue								
Local Revenue								
8620	\$2,116.50	0.13 %	\$16,248.00	0.19 %	\$1,837.50	0.11 %	\$14,131.50	0.20 %
Elementary - Breakfast								
8621	\$31,430.25	1.89 %	\$199,015.54	2.28 %	\$25,038.00	1.50 %	\$167,585.29	2.37 %
Elementary - Lunch								
8632	\$5,873.00	0.35 %	\$27,139.00	0.31 %	\$7,306.25	0.44 %	\$21,266.00	0.30 %
High School - Breakfast								
8633	\$120,913.50	7.27 %	\$617,666.00	7.07 %	\$135,310.00	8.10 %	\$496,752.50	7.02 %
High School - Lunch								
8635	\$155,214.04	9.33 %	\$868,076.86	9.94 %	\$187,894.00	11.25 %	\$712,862.82	10.08 %
A La Carte Sales								
8637	\$3,406.03	0.20 %	\$16,699.77	0.19 %	\$3,856.15	0.23 %	\$13,293.74	0.19 %
Adult Rev. - Lunch								
Federal Reimbursements								
8200	\$230,555.45	13.86 %	\$1,211,478.03	13.87 %	\$241,381.46	14.46 %	\$980,922.58	13.87 %
Fed. Meal Rev.-Breakfast								
8220	\$926,764.99	55.71 %	\$4,833,320.94	55.33 %	\$889,858.59	53.29 %	\$3,906,555.95	55.24 %
Fed. Meal Rev.-Lunch								
8290	\$25,989.55	1.56 %	\$141,112.50	1.62 %	\$23,549.99	1.41 %	\$115,122.95	1.63 %
Misc Fed Rev.-Snack								
State Reimbursements								
8500	\$31,181.73	1.87 %	\$163,643.40	1.87 %	\$32,601.46	1.95 %	\$132,461.67	1.87 %
St. Meal Rev.-Breakfast								
8520	\$79,721.74	4.79 %	\$427,626.43	4.90 %	\$76,453.39	4.58 %	\$347,904.69	4.92 %
St. Meal Rev.-Lunch								
Other Revenue								
8638	(\$17.29)	0.00 %	\$1,763.59	0.02 %	\$1,056.17	0.06 %	\$1,780.88	0.03 %
Cash Over & Short								
8689	\$39,442.01	2.37 %	\$169,616.33	1.94 %	\$36,894.24	2.21 %	\$130,174.32	1.84 %
Misc Fees/Contract								
8699	\$10,872.62	0.65 %	\$42,257.70	0.48 %	\$6,795.43	0.41 %	\$31,385.08	0.44 %
Spec Activity/Cater								
Total Revenue	\$1,663,464.12	100.00 %	\$8,735,664.09	100.00 %	\$1,669,832.63	100.00 %	\$7,072,199.96	100.00 %
Expense								
Food Purchases & Govnmt								
4700	\$383,080.04	23.03 %	\$2,088,945.25	23.91 %	\$390,173.02	23.37 %	\$1,705,865.21	24.12 %
Food Purchases								
Supplies								
4300	\$85,695.26	5.15 %	\$391,807.98	4.49 %	\$57,721.29	3.46 %	\$306,112.72	4.33 %
Materials & Supplies								
4790	\$206,316.92	12.40 %	\$1,480,327.95	16.95 %	\$273,063.57	16.35 %	\$1,274,011.03	18.01 %
Supplies (Food)								
Salaries								
2200	\$631,863.21	37.98 %	\$2,795,968.70	32.01 %	\$677,950.76	40.60 %	\$2,164,105.49	30.60 %
Classified Salaries								
2300	\$30,342.07	1.82 %	\$184,028.42	2.11 %	\$30,342.07	1.82 %	\$153,686.35	2.17 %
Class.Sup/Admin Salaries								
2400	\$31,892.92	1.92 %	\$192,811.27	2.21 %	\$33,580.98	2.01 %	\$160,918.35	2.28 %
Clerical/Office Salaries								
2550	\$12,429.00	0.75 %	\$49,716.00	0.57 %	\$12,429.00	0.74 %	\$37,287.00	0.53 %
Food Service Vacation Pay								
Benefits								

Statement of Revenues and Expenses

Anaheim School Dist/Food Services

Expense	Period Ending 12/31/2008				Period Ending 11/30/2008			
	Monthly	%	YTD	%	Monthly	%	YTD	%
Benefits								
3202 PERS, Classified Position	\$52,842.42	3.18 %	\$243,523.75	2.79 %	\$56,396.13	3.38 %	\$190,681.33	2.70 %
3302 OASD/MED/Classified Position	\$53,307.31	3.20 %	\$246,264.30	2.82 %	\$56,126.36	3.36 %	\$192,956.99	2.73 %
3402 Hlth/Welfare, Classified	\$136,693.42	8.22 %	\$795,991.23	9.11 %	\$136,693.42	8.19 %	\$659,297.81	9.32 %
3502 SUI, Classified Position	\$2,098.42	0.13 %	\$9,605.29	0.11 %	\$2,253.03	0.13 %	\$7,506.87	0.11 %
3602 Workers Comp, Classified	\$10,914.78	0.66 %	\$49,947.39	0.57 %	\$11,716.87	0.70 %	\$39,032.61	0.55 %
3802 PERS Reduc, Classified	\$20,132.62	1.21 %	\$91,455.80	1.05 %	\$20,692.50	1.24 %	\$71,323.18	1.01 %
Other Expenses								
5200 Travel & Conference	\$539.05	0.03 %	\$5,896.76	0.07 %	\$1,434.56	0.09 %	\$5,357.71	0.08 %
5500 Operation & Housekeeping	\$9,207.33	0.55 %	\$78,668.22	0.90 %	\$7,969.24	0.48 %	\$69,460.89	0.98 %
5600 Rental/Lease/Repair	\$27,687.88	1.66 %	\$101,209.59	1.16 %	\$12,290.23	0.74 %	\$73,521.71	1.04 %
5900 Fax, Pager, Postage	\$30.18	0.00 %	\$16,078.46	0.18 %	\$1,581.81	0.09 %	\$16,048.28	0.23 %
6400 Equipment less \$500	\$3,528.82	0.21 %	\$30,632.55	0.35 %	\$0.00	0.00 %	\$27,103.73	0.38 %
Capital Outlay								
6500 Equipment-RPmore\$500	(\$539.25)	-0.03 %	\$67,775.24	0.78 %	\$5,434.22	0.33 %	\$68,314.49	0.97 %
Total Expense	\$1,698,062.40	102.08 %	\$8,920,654.15	102.12 %	\$1,787,849.06	107.07 %	\$7,222,591.75	102.13 %
Net Profit (Loss)	(\$34,598.28)	-2.08 %	(\$184,990.06)	-2.12 %	(\$118,016.43)	-7.07 %	(\$150,391.79)	-2.13 %

Accounting Period equals 6 - 2009 and the Prior Accounting Period is equal to Accounting Period equals 5 - 2009