

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**Adjustments To Income and Expenditures
Various Funds**

Resolution No. 2008/09-B-04

September 11, 2008

On the motion of Trustee _____ and duly seconded,
the following resolution was adopted:

WHEREAS, the Board of Trustees of the Anaheim Union High School District has determined that income for the district in the amount required to finance the total budget, expenditures, and transfers for the 2007-08 fiscal year per Education Code Sections 42600 – 42610; and

WHEREAS, the Board of Trustees of the Anaheim Union High School District can show just cause for adjustments to income and expense as follows:

Budgetary

Account

Number

Description

Amount

Adult Ed Fund

3000	Employee Benefits	\$11,000
4000	Books and Supplies	(15,000)
5000	Services and Other Expenditures	<u>4,000</u>
	Total Expenditure Adjustment	<u>\$-0-</u>

Food Service Fund

8000	All Revenue Sources	\$1,438,600
	Total Revenue Adjustment	<u>\$1,438,600</u>
2000	Classified Salaries	\$112,500
3000	Employee Benefits	(146,100)
4000	Books and Supplies	933,900
5000	Services and Other Expenditures	256,700
6000	Capital Outlay	<u>53,700</u>
	Total Expenditure Adjustment	<u>\$1,210,700</u>

Deferred Maintenance Fund

5000	Services and Other Expenditures	\$(7,000)
6000	Capital Outlay	<u>7,000</u>
	Total Expenditure Adjustment	<u>\$-0-</u>

Resolution No. 2008/09-B-04

Go Bond Series 2002A

5000	Services and Other Expenditures	\$11,000
6000	Capital Outlay	<u>5,860,000</u>
	Total Expenditure Adjustment	<u>\$5,871,000</u>

Capital Facilities

6000	Capital Outlay	\$(95,000)
7000	Other Outgo	<u>95,000</u>
	Total Expenditure Adjustment	<u>\$-0-</u>

Capital Facilities RDA

8000	All Revenue Sources	\$300
	Total Revenue Adjustment	<u>\$300</u>
5000	Services and Other Expenditures	\$300
	Total Expenditure Adjustment	<u>\$300</u>

County School Facilities

5000	Services and Other Expenditures	\$1,500
7000	Other Outgo	<u>1,300,000</u>
	Total Expenditure Adjustment	<u>\$1,301,500</u>

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees approves the adjustments to fund balance as follows:

<u>Budgetary Account Number</u>	<u>Fund</u>	<u>Description</u>	<u>Amount</u>
9000	Food Service Fund	Fund Balance	227,900
9000	GO Bond Series 2002A Fund	Fund Balance	(5,871,000)
9000	County School Facilities Fund	Fund Balance	(1,301,500)

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on September 11, 2008, by the following votes:

AYES:

NOES:

ABSTAIN:

ABSENT:

Resolution No. 2008/09-B-04

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Joseph M. Farley, Superintendent of the Anaheim Union High School District of Orange County, California, and Secretary to the Board of Trustees thereof, hereby certify that the above and foregoing Resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 11th day of September 2008, and passed by a roll call vote of all members of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 11th day of September 2008.

Joseph M. Farley, Ed.D.
Superintendent and
Secretary to the Board of Trustees