

BOARD OF TRUSTEES
ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way, P.O. Box 3520
Anaheim, California 92803-3520
www.auhsd.us

NOTICE OF REGULAR AND ANNUAL ORGANIZATION MEETING

Date: December 3, 2010

To: Brian O'Neal, P.O. Box 3520, Anaheim, CA 92803-3520
Jordan Brandman, P.O. Box 3520, Anaheim, CA 92803-3520
Anna L. Piercy, P.O. Box 3520, Anaheim, CA 92803-3520
Katherine H. Smith, P.O. Box 3520, Anaheim, CA 92803-3520
Thomas "Hoagy" Holguin, P.O. Box 3520, Anaheim, CA 92803-3520

Orange County Register, 1771 S. Lewis, Anaheim, CA 92805
Anaheim Bulletin, 1771 S. Lewis, Anaheim, CA 92805
News Enterprise, P.O. Box 1010, Los Alamitos, CA 90720
Los Angeles Times, 1375 Sunflower, Costa Mesa, CA 92626
Event News, 9559 Valley View Street, Cypress, CA 90630
Excelsior, 523 N. Grand Avenue, Santa Ana, CA 92701

You are hereby notified that a regular and annual organization meeting of the
Board of Trustees of the Anaheim Union High School District
is called for

Thursday, the 9th day of December 2010

in the District Board Room, 501 Crescent Way, Anaheim, California

Closed Session-3:30 p.m.

Regular and Annual Organization Meeting-6:00 p.m.



Elizabeth I. Novack, Ph.D.
Superintendent

BOARD OF TRUSTEES
Regular and Annual Organization Meeting Agenda
Thursday, December 9, 2010
Closed Session-3:30 p.m.
Regular Meeting-6:00 p.m.

Some items on the agenda of the Board of Trustees' meeting include exhibits of supportive and/or background information. These items may be inspected in the superintendent's office of the Anaheim Union High School District, at 501 Crescent Way in Anaheim, California. The office is open from 7:30 a.m. to 5:00 p.m., Monday through Friday, and is closed for most of the federal and local holidays. These materials are also posted with the meeting agenda on the district website, www.auhsd.us, at the same time that they are distributed to the Board of Trustees.

Meetings are recorded for use in the official minutes.

- | | | |
|----|--|-------------------------|
| 1. | CALL TO ORDER-ROLL CALL | ACTION ITEM |
| 2. | ADOPTION OF AGENDA | ACTION ITEM |
| 3. | PUBLIC COMMENTS, CLOSED SESSION ITEMS | INFORMATION ITEM |

This is an opportunity for community members to address the Board of Trustees on closed session agenda items only. Persons wishing to address the Board of Trustees should complete a speaker request form, available on the information table, at the back of the room, and submit it to the executive assistant prior to the meeting. Each speaker is limited to a maximum of five minutes; each topic or item is limited to a total of 20 minutes. Board members cannot immediately respond to public comments, as stated on the speaker request form.

- | | | |
|----|-----------------------|--------------------------------|
| 4. | CLOSED SESSION | ACTION/INFORMATION ITEM |
|----|-----------------------|--------------------------------|

The Board of Trustees will meet in closed session for the following purposes:

- 4.1 To consider matters pursuant to Education Code Section 48918: Expulsion of students 10-22, 10-23, 10-24, 10-25, 10-26, 10-27, 10-28, 10-30, 10-31, 10-32, 10-33, 10-34, 10-35, 10-36, 10-37, 10-38, 10-39, 10-40, 10-41, 10-43, 10-44, and 10-45.
- 4.2 To consider matters pursuant to Government Code Section 54956.9: Conference with legal counsel regarding pending litigation, Case No. 30-2010-00363435.
- 4.3 To consider matters pursuant to Government Code Section 54957.6: Conference with labor negotiators Dr. Novack, Dr. Navarro, Mrs. Poore, and Mr. Lee-Sung regarding negotiations and contracts with the American Federation of State, County and Municipal Employees (AFSCME), Anaheim Personnel and Guidance Association (APGA), Anaheim Secondary Teachers Association (ASTA), and California School Employees Association (CSEA).
- 4.4 To consider matters pursuant to Government Code Section 54957: Public employee discipline/dismissal/release, HR-2010-11-3.
- 4.5 To consider matters pursuant to Government Code Section 54957: Public employee discipline/dismissal/release, HR-2010-11-4.

5. **STUDENT PRESENTATION** **INFORMATION ITEM**

Students from the Hope High School Performing Arts Department, under the direction of Julie Hahn and Melissa Saunders, will perform.

6. **RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND MOMENT OF SILENCE** **INFORMATION ITEM**

6.1 **Reconvene Meeting**

The Board of Trustees will reconvene into open session.

6.2 **Pledge of Allegiance and Moment of Silence**

Donna Erickson, Hope High School principal, will lead the Pledge of Allegiance to the Flag of the United States of America and the moment of silence.

7. **INTRODUCTION OF GUESTS** **INFORMATION ITEM**

8. **REPORTS** **INFORMATION ITEM**

8.1 **Closed Session**

The clerk of the Board of Trustees will report actions taken during closed session.

8.2 **Principal's Report**

Mrs. Erickson will present a report on Hope High School.

8.3 **Anaheim Secondary Council Parent Teacher Association (ASCPTA) Report**

Cindy Mendoza, ASCPTA president, will report on events throughout the District.

8.4 **Reports of Associations**

Officers present from the District's employee associations will be invited to address the Board of Trustees.

8.5 **Student Representative's Report**

Paola Gonzalez, student representative to the Board of Trustees, will report on school activities throughout the District.

9. **PUBLIC COMMENTS, OPEN SESSION ITEMS** **INFORMATION ITEM**

Opportunities for public comments occur at the beginning of each agenda item and at this time for items not on the agenda. Persons wishing to address the Board of Trustees should complete a speaker request form, available on the information table, at the back of the room, and submit it to the executive assistant prior to the meeting. Each speaker is limited to a maximum of five minutes; each topic or item is limited to a total of 20 minutes. Board members cannot immediately respond to public comments, as stated on the speaker request form.

10. **OATH OF OFFICE**

The Oath of Office will be administered to re-elected Trustees Jordan Brandman and Anna L. Piercy, as well as newly elected Trustee Jan Harp Domene.

11. **ELECTION OF OFFICERS**

ACTION ITEM

The Board of Trustees is requested to participate in a brief discussion on the election process prior to the nomination and selection of Trustees for the listed positions.

11.1 **President of the Board of Trustees**

Recommendation:

It is recommended that the Board of Trustees nominate and select a Trustee for the position of president of the Board of Trustees. In the event that a new president is elected, Mr. O'Neal will hand the gavel over to the newly elected president, who will conduct the remainder of the meeting.

11.2 **Clerk of the Board of Trustees**

Recommendation:

It is recommended that the Board of Trustees nominate and select a Trustee for the position of clerk of the Board of Trustees.

11.3 **Assistant Clerk of the Board of Trustees**

Recommendation:

It is recommended that the Board of Trustees nominate and select a Trustee for the position of assistant clerk of the Board of Trustees.

12. **APPOINTMENTS TO THE BOARD OF TRUSTEES**

ACTION ITEM

12.1 **Secretary**

Recommendation:

It is recommended that the Board of Trustees appoint the superintendent as the secretary of the Board of Trustees.

12.2 **Assistant Secretary**

Recommendation:

It is recommended that the Board of Trustees appoint the assistant superintendent, business, as the assistant secretary of the Board of Trustees.

12.3 **Parliamentarian**

Recommendation:

It is recommended that the Board of Trustees appoint the District counsel as the parliamentarian of the Board of Trustees.

12.4 **Chief Negotiator**

Recommendation:

It is recommended that the Board of Trustees appoint the assistant superintendent, human resources, as the chief negotiator of the Board of Trustees.

13. **BOARD OF TRUSTEES' APPOINTMENTS TO COMMITTEES** **ACTION ITEM**

Recommendation:

It is recommended that the Board of Trustees review the various committees, as listed on the exhibit, reach a consensus on which Trustee will participate on the various committees, and approve the appointments to all committees by one vote. **[EXHIBIT A]**

14. **ESTABLISH DAY AND HOUR FOR REGULAR SCHOOL BOARD MEETINGS** **ACTION ITEM**

The Board of Trustees is requested to determine the calendar for the 2011 regular school board meetings. The meetings will be held on Thursdays. The start time for the open session of each meeting will be 6:00 p.m. **[EXHIBIT B]**

Recommendation:

It is recommended that the Board of Trustees review the dates provided and approve the schedule for the 2011 regular school board meetings.

15. **ROBERT'S RULES OF ORDER, 10th EDITION** **ACTION ITEM**

Recommendation:

It is recommended that the Board of Trustees continue to use *Robert's Rules of Order, 10th Edition*, for conducting business of the District.

16. **RECEPTION** **INFORMATION ITEM**

There will be a short reception to honor Jordan Brandman, Anna L. Piercy, and Jan Harp Domene in the District Lounge.

17. **ITEMS OF BUSINESS**

17.1 **Resolution No. 2010/11-HR-02, Concerning the Reinstatement of Classified Positions from the 2009-10 Reduction in Force Custodian-Athletic Facility (Roll Call Vote)** **ACTION ITEM**

The Board of Trustees took action on April 29, 2010, to reduce particular kinds of services provided by classified employees. This action was necessitated by the state-wide budget crisis and significant reductions in District revenues.

The Board of Trustees is requested to adopt Resolution No. 2010/11-HR-02 to reinstate seven custodian-athletic facility positions (3.0 hours per day/12 months), effective December 10, 2010. The District has determined that the services of these employees are needed in maintenance. The reinstatement process will be in accordance with the requirements of the Education Code and offered to employees by seniority. **[EXHIBIT C]**

Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2010/11-HR-02, by a roll call vote.

17.2 **Resolution No. 2010/11-B-07, Fund Balance Budget Adjustments (Roll Call Vote)** **ACTION ITEM**

The Board of Trustees is requested to adopt Resolution No. 2010/11-B-07, Fund Balance Budget Adjustments. This resolution makes adjustments to the 2010-11 budgets for the difference between the estimated 2010-11 beginning fund balances and the 2009-10

unaudited actual ending fund balances. This resolution affects all funds requiring an adjustment. **[EXHIBIT D]**

Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2010/11-B-07, by a roll call vote.

17.3 **Resolution No. 2010/11-B-08, Adjustments to Income and Expenditures, and the 2010-11 First Interim Report (Roll Call Vote)** **ACTION ITEM**

The Board of Trustees is requested to certify in writing whether or not the District is able to meet its financial obligations for the remainder of the fiscal year and, based on current forecasts, for two subsequent fiscal years. The certifications shall be classified as positive, qualified, or negative, pursuant to the standards and criteria adopted by the State Board of Education, Education Code Section 33127.

In certifying the 2010-11 First Interim Report as positive, the Board understands its fiduciary responsibility to maintain fiscal solvency for the current and subsequent two fiscal years. Due to the depletion of one-time revenue in 2010-11, the District will implement in 2011-12 approximately \$ 5,700,000 in ongoing budget reductions and an additional \$ 20,200,000 in reductions in 2012-13 to maintain the positive certification. It is further recognized that the District will submit a detailed list of Board approved ongoing budget reductions, revisions, and/or fund transfers, with the 2010-11 Second Interim Report.

As part of the interim reporting process, budget adjustments are made to income, expenditures, and fund balances. Resolution No. 2010/11-B-08, Adjustments to Income and Expenditures, authorizes budget adjustments per Education Code Sections 42602 and 42610. **[EXHIBITS E and F]**

Recommendation:

1. It is recommended that the Board of Trustees adopt Resolution No. 2010/11-B-08, by a roll call vote.
2. It is recommended that the Board of Trustees approve the positive certification of the First Interim Report that the District will meet its financial obligations.

17.4 **Resolution No. 2010/11-B-09, Including Accounting of Developer Fees Report (Roll Call Vote)** **ACTION ITEM**

The Board of Trustees is requested to adopt Resolution No. 2010/11-B-09. Government Code requires the District to make an annual accounting of the developer fees available to the public and to be reviewed by the Board of Trustees. These fees are recorded in the Capital Facilities Fund.

The Developer Fees Report is available to the public at the Anaheim Union High School District Business Office, 501 Crescent Way, Anaheim, California. **[EXHIBIT G]**

Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2010/11-B-09, by a roll call vote.

17.5 **Developer Fee Deferral Request** **ACTION ITEM**

The Board of Trustees is requested to consider the extension of the school fee deferral process, within the city of Anaheim, for the 2011 calendar year. In 2008, the Board of

Trustees took action to implement a program to defer payment of school facilities impact fees on residential developments for the 2009 calendar year. Last year, the Board of Trustees extended the program for the 2010 calendar year. **[EXHIBIT H]**

Recommendation:

It is recommended that the Board of Trustees consider the extension of the school fee deferral process for the 2011 calendar year.

17.6 **Community Center Authority (CCA)** **ACTION ITEM**

The Board of Trustees is requested to ratify the appointment of Mr. Vijay Desai and Mr. Harold Rapoza to the Governing Board of the Community Center Authority (CCA). The CCA is a California joint powers authority that was created and oversees the Anaheim Convention Center. Per the CCA agreement, the Anaheim City Council has the right to appoint members to the Governing Board of the CCA subject to ratification by the AUHSD Board of Trustees. Mr. Desai and Mr. Rapoza were appointed by the city council at their meeting on June 22, 2010.

Recommendation:

It is recommended that the Board of Trustees ratify the appointments.

17.7 **BOT Resolution No. 2010/11-BOT-02, Mental Health Services For Special Education Students (Roll Call Vote)** **ACTION ITEM**

The Board of Trustees is requested to adopt Resolution No. 2010/11-BOT-02. Following elimination of some mental health funding (AB3632) through gubernatorial veto, the Orange County Health Care Agency has notified the Orange County Department of Education that it will cease providing state mandated mental health services to special education students on or before December 31, 2010. The Board of Trustees is requested to adopt Resolution No. 2010/11-BOT-02 that approves authorization for the superintendent to determine whether to join other Orange County school districts in filing an interagency dispute resolution process or lawsuit, should it be deemed necessary, against the Orange County Health Care Agency for its discontinuation of providing state mandated mental health services pursuant to Government Code 7570 et seq. and memorialized in a memorandum of understanding with the Orange County Department of Education. **[EXHIBIT I]**

Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2010/11-BOT-02, by a roll call vote.

17.8 **Contract Agreement for Investigative Services, T. Davis & Associates, Inc.** **ACTION ITEM**

The Board of Trustees is requested to approve the consulting agreement with T. Davis & Associates, Inc. to provide investigative services. The purpose of this agreement is to provide an impartial party to investigate complaints in a timely and professional manner in order to expedite resolution. Investigations may include, but are not limited to, discrimination and harassment claims, policy and procedure violations, unprofessional conduct complaints, charges of theft, and other serious allegations. Services will be provided December 9, 2010, through June 30, 2011, at a cost not to exceed \$19,219 (\$2,916 per month; prorated for December in the amount of \$1,723). (General Funds) **[EXHIBIT J]**

Recommendation:

It is recommended that the Board of Trustees approve the agreement.

18. **CONSENT CALENDAR**

ACTION ITEM

The Board will list consent calendar items that they wish to pull for discussion.

The Board of Trustees is requested to approve/ratify items listed under the consent calendar. These items are considered routine and are acted on by the Board of Trustees in one motion. It is understood that the administration recommends approval of all consent items. Each item on the consent calendar, approved by the Board, shall be deemed to have been considered in full and approved/ratified as recommended. There is no discussion of these items prior to the Board vote unless a member of the Board, staff, or the public requests specific items be discussed, or removed, from the consent calendar.

18.1 **Agreements**

18.1.1 **Student Teaching, Biola University**

Ratify the agreement with Biola University for student teaching, September 1, 2010, through September 1, 2012. University students will meet with school site master teachers to be involved in the student's preparations for student teaching. This agreement provides opportunities for the student teacher to observe, participate, assist, and teach in the master teacher's classroom for one semester. Master teachers will model to the student teacher effective planning, instruction, and management strategies, as well as discuss these strategies with the student teacher. Services are being provided at no cost to the District. **[EXHIBIT K]**

18.1.2 **Student Teaching, California State Polytechnic University, Pomona**

Ratify the agreement with California State Polytechnic University, Pomona, for student teaching, July 1, 2010, through June 30, 2011. University students will meet with school site master teachers to be involved in the student's preparations for student teaching. This agreement provides opportunities for the student teacher to observe, participate, assist, and teach in the master teacher's classroom for one semester. Master teachers will model to the student teacher, effective planning, instruction, and management strategies, as well as discuss these strategies with the student teacher. Services are being provided at no cost to the District. **[EXHIBIT L]**

18.1.3 **University of Southern California, Federal Work-Study Program**

Ratify the agreement with the University of Southern California, Federal Work-Study Program, for social work interns during the 2010-11 year, July 1, 2010, through June 30, 2011, at no cost to the District. All interns are supervised by Dr. Donald Baumeister, clinical social worker. **[EXHIBIT M]**

18.1.4 **Orange County Superintendent of Schools**

Ratify the agreement to refer students to the Orange County Superintendent of Schools. The purpose of the agreement is to offer appropriate school programs to students who, because of reduced or eliminated school programs as a result of budgetary concerns, are in need of such services. Services are being provided September 1, 2010, through June 30, 2011, at no cost to the District. This agreement will be signed following approval by the Board of Trustees. **[EXHIBIT N]**

18.1.5 **Orange County Consortium District Intern Program**

Ratify the agreement with Orange County Consortium District Intern Program for intern teacher placement, July 1, 2010, through June 30, 2013. Interns will meet with school site master teachers for guidance in the student's preparations for internships. This agreement provides opportunities for the intern to observe, participate, assist, and teach in the master teacher's classroom for one semester. Master teachers will model to the intern effective planning, instruction, and management strategies, as well as discuss these strategies with the intern. Services are being provided at no cost to the District. [EXHIBIT O]

Recommendation:

It is recommended that the Board of Trustees ratify the agreements.

18.2 **Amend Contract Agreement, Pacific Coast Speech Services, Inc.**

Amend the contract agreement with Pacific Coast Speech Services, Inc., to provide speech and language pathologist contract services. This agreement was previously approved on September 23, 2010, but was not in the proper consulting agreement format. The terms and details of the agreement remain the same. The only change is in formatting. Services are being provided September 24, 2010, through June 9, 2011, at a cost not to exceed \$101,024. (Special Education Funds) [EXHIBIT P]

Recommendation:

It is recommended the Board of Trustees amend the contract agreement.

18.3 **Consulting Agreement Amendment, Public Economics, Inc.**

Ratify the consulting agreement amendment with Public Economics, Inc. The highly technical and complex process of updating and reporting of Redevelopment Area (RDA) pass through entitlements is a specialized service. Public Economics, Inc. has special expertise in these processes. The District benefits from economies of scale by contracting with Public Economics, Inc. for these services, because the cost of these services is shared by the multiple Districts that are often affected by each project area. This agreement amendment will extend the effective date of the agreement until June 30, 2011, at a cost not to exceed \$20,000. (Redevelopment Funds, and/or other funds as appropriate) [EXHIBIT Q]

Recommendation:

It is recommended the Board of Trustees ratify the agreement amendment.

18.4 **Agreement, School Innovations & Advocacy, Inc.**

The Tax Relief Act of 1972, SB 90, allowed counties and other local agencies to request reimbursement for costs incurred by programs that the state of California has required the agencies to carry out. Due to the complexities and amount of resources it takes to prepare a mandated cost report, it is common that a professional consultant who specializes in SB 90 reporting be used.

Approve the professional services contract with School Innovations & Advocacy, Inc. (SI&A) to provide State Mandated Cost Reimbursement claims. This contract provides for the 2010-11, 2011-12, and 2012-13 mandated cost claims to be filed. SI&A collects documentation and prepares the cost claims for submission to the State Controller's Office, per SB 90 guidelines. SI&A also provides staff training to District personnel who are involved in the claiming process. The cost of this contract is considered a mandated cost, and it is reimbursable

through the claiming process. The cost shall not exceed \$21,000 for 2010-11, \$21,000 for 2011-12, and \$21,000 for 2012-13 fiscal year claims.

A competitive request for proposal was used by District staff to determine which contractor would be recommended to provide mandated cost services. It is recommended that the award of bid be given to SI&A to provide mandated cost services for the claim years as stated above. (General Funds) **[EXHIBIT R]**

Recommendation:

It is recommended that the Board of Trustees approve the agreement.

18.5 **Educational Consulting Agreements**

18.5.1 **Kagan Professional Development**

Approve the educational consulting agreement with Kagan Professional Development. The consultant will train South Junior High School teachers on research-based learning structures and cooperative learning strategies, for immediate use in their classrooms. Teachers will learn to use a variety of learning structures and strategies to improve student engagement and improve student learning. South Junior High School is in year five of No Child Left Behind Program Improvement and is required to consult with independent experts, as necessary, to implement school reform. Services will be provided January 28, 2011, at a cost not to exceed \$3,749. (Title I Funds) **[EXHIBIT S]**

18.5.2 **Parent Institute for Quality Education**

Approve the educational consulting agreement with Parent Institute for Quality Education (PIQE). PIQE will conduct a nine-week program, consisting of morning and evening training sessions, for Magnolia High School parents. The purpose of the training is to increase parents' involvement in their child's educational process. Additionally, the training promotes a partnership between parents and the school. Services include: telephone calls to all households for the recruitment of parent participants, curriculum development for nine parent seminars, and required instructional materials such as binders and lesson plans for the 300 parent participants. Services will be provided January 27, 2011, through March 31, 2011, at a cost not to exceed \$24,000. (Title I Funds) **[EXHIBIT T]**

Recommendation:

It is recommended that the Board of Trustees approve the educational consulting agreements.

18.6 **Agreement, North Orange County Community College District Tech Prep Local Consortia**

Ratify Subcontractor Agreement No. 10-139-860 with the North Orange County Community College District (NOCCCD). This agreement is a Technology Preparation (Tech Prep) Partnership grant, which provides \$15,300 in supplemental funding for Career Technical Education (CTE) articulation efforts with NOCCCD. These funds will provide professional development, articulation training, and supplemental instructional materials for District CTE instructors. These funds also provide Tech Prep career events, for the District's CTE students, at Cypress College and Fullerton College. NOCCCD will sign this agreement following approval by the AUHSD Board of Trustees. Services are being provided July 1, 2010, through June 30, 2011, at no cost to the District. **[EXHIBIT U]**

Recommendation:

It is recommended that the Board of Trustees ratify the agreement.

18.7 **Grant Award, Orange County Superintendent of Schools**

Approve the grant award with the Orange County Superintendent of Schools for the Tobacco Use Prevention Education (TUPE) grant. The District has been named in the grant application as a collaborative partner with anticipated funding in the amount of \$454,585 for the three year period (2010–11, 2011-12, and 2012-13) of the grant. The Orange County Department of Education (OCDE) is waiting final funding confirmation from the California Department of Education. When the grant award is received, final contracts will be issued. However, training begins immediately in December and the District must assign substitute coverage in order to be in compliance with the grant. Once the grant contract has been finalized, OCDE will reimburse the District for all expenses incurred. Therefore, the District is requesting the Board of Trustees authorize the superintendent to sign the contract when it arrives at the District in order to allow our teachers to be included in all trainings. (TUPE Grant Funds) **[EXHIBIT V]**

Recommendation:

It is recommended that the Board of Trustees approve the grant award.

18.8 **Agreement, 2010-11 Earned Income Tax Credit (EITC) Campaign Community Partner Stipend**

Approve the 2010-11 EITC Campaign Community Partner Stipend agreement with Orange County Financial Stability Alliance, Orange County United Way (OCUW), and the Legal Aid Society of Orange County (LASOC). The EITC campaign is a community-based effort designed to assist low-income families and individuals, as well as the elderly with preparing and submitting their federal and state tax return claims. Anaheim Union High School District accounting pathway students at Cypress, Katella, Kennedy, Loara, and Savanna high schools, and their accounting teachers are members of the Volunteer Income Tax Assistance (VITA) program. The accounting students and their teachers have prepared for, and passed, the basics taxation certification through the United States Internal Revenue Services. Collectively, these students and their accounting teachers will host several "Community Tax Days" with VITA at Cypress High School and/or the District Campus Professional Development Center. To offset the cost of hosting these Community Tax Days, OCUW and LASOC will provide a stipend of \$1,130 to the AUHSD accounting pathway program. The term of this agreement is January 15, 2011, through May 1, 2011, at no cost to the District. **[EXHIBIT W]**

Recommendation:

It is recommended that the Board of Trustees approve the agreement.

18.9 **Transportation Agreement, Cypress High School Student**

Ratify the transportation agreement to pay the parent of a special education student attending Cypress High School, 9801 Valley View Street, Cypress, California, for round trip daily transportation, October 13, 2010, through June 15, 2011, at a cost not to exceed \$8,820. (Special Education Funds) **[EXHIBIT X]**

Recommendation:

It is recommended that the Board of Trustees ratify the agreement.

18.10 **Instructional Materials Submitted for Adoption**

Adopt the selected instructional materials. The Instructional Materials Review Committee has recommended the selected materials for history and English courses. The instructional materials have been made available for public review. **[EXHIBIT Y]**

Recommendation:

It is recommended that the Board of Trustees adopt the selected instructional materials.

18.11 **Award of Bid**

Award the bid as listed.

<u>Bid #</u>	<u>Service</u>	<u>Award</u>	<u>Amount</u>
2011-07	Painting Western High School (Deferred Maintenance Funds)	CBM Painting	\$75,000

Recommendation:

It is recommended that the Board of Trustees award the bid as listed.

18.12 **Donations**

Accept the donations as listed.

<u>Location</u>	<u>Donated by</u>	<u>Item</u>
Hope	Target	\$134.25
	Linda Barnett	\$500
Kennedy	Korean Consulate General	\$6,660
Orangeview	LB Property Management	\$2,000
Walker	Lori Kaihewalu	\$50
	Carl Karcher Enterprises, Inc.	\$826
Western	LB Property Management	\$2,000

Recommendation:

It is recommended that the Board of Trustees accept the donations as listed.

18.13 **Declare Certain Furniture and Equipment as Unusable, Obsolete, and/or Out-of-Date, and Ready for Sale, or Destruction**

Recommendation:

It is recommended that the Board of Trustees approve the list of District furniture and equipment as unusable, obsolete, and/or out-of-date, and ready for sale, or destruction, and authorize proper disposal. **[EXHIBIT Z]**

18.14 **Declare Certain Textbooks and Instructional Materials as Unusable, Obsolete, and/or Out-of-Date, Damaged, and Ready for Sale, or Destruction**

Recommendation:

It is recommended that the Board of Trustees approve the list of District textbooks and instructional materials as unusable, obsolete, and/or out-of-date, damaged, and ready for sale, or destruction, as surplus and authorize staff to dispose of the textbooks and instructional materials in accordance with Education Code Section 60510. [EXHIBIT AA]

18.15 **Purchase Order Detail Report**

Recommendation:

It is recommended that the Board of Trustees ratify the purchase order detail report, October 26, 2010, through November 29, 2010. [EXHIBIT BB]

18.16 **Check Register/Warrants Report**

Recommendation:

It is recommended that the Board of Trustees ratify the check register/warrants report October 26, 2010, through November 29, 2010. [EXHIBIT CC]

18.17 **Individual Service Contracts**

Recommendation:

It is recommended that the Board of Trustees approve/ratify the individual service contracts as submitted. (Special Education Funds) [EXHIBIT DD]

18.18 **Certificated Personnel Report**

Recommendation:

It is recommended that the Board of Trustees approve/ratify the certificated personnel report as submitted. [EXHIBIT EE]

18.19 **Classified Personnel Report**

Recommendation:

It is recommended that the Board of Trustees approve/ratify the classified personnel report as submitted. [EXHIBIT FF]

18.20 **Field Trip Report**

Recommendation:

It is recommended that the Board of Trustees approve/ratify the field trip report as submitted. [EXHIBIT GG]

18.21 **Institutional Membership**

Ratify the membership as listed.

Anaheim Chamber of Commerce, Annual Dues, December 1, 2010, through November 30, 2011, \$302. (General Funds)

Recommendation:

It is recommended that the Board of Trustees ratify the membership.

18.22 **Board of Trustees' Meeting Minutes**

18.22.1 August 26, 2010, Regular Meeting [EXHIBIT HH]

18.22.2 September 2, 2010, Regular Meeting [EXHIBIT II]

18.22.3 September 23, 2010, Regular Meeting [EXHIBIT JJ]

18.22.4 October 14, 2010, Regular Meeting [EXHIBIT KK]

18.22.5 November 4, 2010, Regular Meeting [EXHIBIT LL]

Recommendation:

It is recommended that the Board of Trustees approve the minutes as submitted.

19. **SUPPLEMENTAL INFORMATION** **INFORMATION ITEM**

19.1 Cafeteria Fund, September 2010 [EXHIBIT MM]

19.2 Enrollment, Month 2 [EXHIBIT NN]

19.3 Minutes of Department Meetings [EXHIBIT OO]

20. **SUPERINTENDENT AND STAFF REPORTS** **INFORMATION ITEM**

21. **BOARD OF TRUSTEES' REPORT** **INFORMATION ITEM**

Announcements regarding school visits, conference attendance, and meeting participation.

22. **ADVANCE PLANNING** **INFORMATION ITEM**

22.1 **Future Meeting Dates**

The next regular meeting of the Board of Trustees will be held on Thursday, January 20, 2011, at 6:00 p.m., if the proposed meeting dates are approved.

22.2 **Suggested Agenda Items**

23. **ADJOURNMENT** **ACTION ITEM**

In compliance with the Americans with Disabilities Act, individuals with a disability who require modification or accommodation in order to participate in this meeting should contact the executive assistant to the superintendent at (714) 999-3503 by noon on Monday, December 6, 2010.

Anaheim Union High School District
 2011 Committee Representation

Name of Organization	Number of Positions	Meeting Day and Time	Appointment Term	Current Appointee	New Appointee
North Orange County Regional Occupational Program (NOCROP)	2	Third Wednesday 4:00 p.m.	December 2007 to December 2011	Smith	Continuing
			December 2009 to December 2013	Brandman	Continuing
Greater Anaheim Special Education Local Plan Area (GASELPA)	1	Third Wednesday 6:30 p.m.	December 2009 to December 2011	Piercy	
Appointments to Committees:					
Anaheim Prep/Sports Activities Foundation	2	Quarterly, Tuesday 12:00 p.m.	September 2010 to September 2011	Holguin Brandman	New Appointee
Anaheim Sister Cites Committee	1 or 2	Monthly	December 2009 to June 2013	Taormina Piercy O'Neal	Continuing Continuing
Political Action Representative, Orange County School Boards Assoc.(OCSBA)	1	Quarterly	January 2011 to December 2011	Piercy	
Nominating Committee, Orange County Committee on School District Organization	1 plus 1 alt.		January 2011 to December 2011	Piercy Brandman	
City of Anaheim Park and Recreation Ex-Officio Member	1	Fourth Wednesday 5:30 p.m.	Continuing No Set Term	O'Neal	
Representative to Insurance Committee	2	Third Tuesday 2:00 p.m.	January 2011 to December 2011	Smith Piercy	
Representative to Budget Committee	2	Third Friday 9:00 a.m.	January 2011 to December 2011	Brandman O'Neal	
Representative to the Wellness Committee (School Health Advisory Board)	2	Three Times Per Year	January 2011 to December 2011	O'Neal Smith	
Legislative Contacts:					
Mimi Walters, 33rd	Current Brandman		Assembly/District: Chris Norby, 72nd	Current Smith	New Appointee
Tom Harman, 35th	O'Neal		Jim Silva, 67th	Piercy	
Lou Correa, 34th	Brandman Smith		Allan R. Mansoor, 68th	Smith Holguin	
Tony Mendoza, 56th	Brandman		Jose Solorio, 69th	Smith Brandman	

Anaheim Union High School District

2011 Regular Board Meeting Proposed Dates

Thursday, January 20
Thursday, February 10
Thursday, March 3
Thursday, March 24
Thursday, April 14
Wednesday, May 4
Thursday, May 26
Thursday, June 23
Thursday, July 14
Thursday, August 18
Thursday, September 8
Thursday, September 22
Thursday, October 13
Thursday, November 3
Thursday, December 8

Hanukkah	December 1-9, 2010
Winter Break	December 20, 2010-December 31, 2010
Kwanzaa	December 26, 2010-January 1, 2011
Non Student Furlough Day	January 3, 2011
Holiday	January 17, 2011
ASTA Representative Assembly	January 20, 2011
Mr. Brandman-Vacation	January 21-24, 2011
End of First Semester, Minimum Day	January 27, 2011
Holiday	February 14, 2011
ASTA Representative Assembly	February 17, 2011
Holiday	February 21, 2011
Requested Date-HR	March 3, 2011
Orthodox Lent Begins	March 7, 2011
Ash Wednesday	March 9, 2011
Non Student Furlough Day	March 14, 2011
Jr. High Cross Country Championships	March 15, 2011
ASTA Representative Assembly	March 17, 2011
End of Third Quarter, Minimum Day	April 1, 2011
Spring Break	April 4-8, 2011
Requested Date-HR	April 14, 2011
Palm Sunday	April 17, 2011
Passover	April 19-25, 2011
ASTA Representative Assembly	April 21, 2011
Good Friday	April 22, 2011
Non Student Furlough Day	April 22, 2011
Easter	April 24, 2011
Mrs. Smith-Vacation	May 5, 2011-June 3, 2011
Requested Date-HR	May 5, 2011
Mrs. Harp Domene-Vacation	May 19-20, 2011
Holiday	May 30, 2011
Superintendent's Scholar/Athlete Dinner	June 6, 2011
ASTA Representative Assembly	June 9, 2011
Last Day of School, Minimum Day	June 15, 2011
Graduations	June 15, 2011
Requested Date-HR	June 23, 2011
Holiday	July 4, 2011
First Day of Ramadan	August 1, 2011
Requested Date-HR	August 18, 2011
First Day of School	August 29, 2011
First Day of Eid Al-Fitr	August 30, 2011
Holiday	September 5, 2011
Requested Date-Payroll	September 8, 2011
Requested Date-Payroll	September 22, 2011
Rosh HaShanah	September 29, 2011
Yom Kippur	October 7, 2011
Requested Date-Payroll	October 13, 2011
Requested Date-HR	November 3, 2011
Holiday	November 11, 2011
Holiday	November 24-25, 2011
BOT Organizational Meeting	Must be scheduled between December 2-16, 2011
Requested Date-HR	December 8, 2011
Hanukkah	December 20-28, 2011
Winter Break	December 26, 2011-December 31, 2011
Kwanzaa	December 26, 2011-January 1, 2012

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT

REINSTATMENT OF CLASSIFIED POSITIONS

RESOLUTION NO. 2010/11-HR-02

December 9, 2010

On the motion of Trustee _____, duly seconded and carried, the following resolution was adopted:

WHEREAS, the district has made a commitment to reinstate classified positions from the 2009-2010 Reduction in Force, the Board of Trustees hereby finds that it is in the best interest of the district that the identified classified positions be reinstated by the following extent as indicated:

Table with 3 columns: Classification, Number of Positions, Hours/Months. Row 1: Custodian - Athletic Facility, 7, 3.0 hours per day/12 months

NOW, THEREFORE, BE IT RESOLVED that these classified positions shall be reinstated to the extent set forth above, effective December 10, 2010.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees on December 9, 2010 by the following votes:

AYES:

NOES:

ABSENT:

ABSTAIN:

STATE OF CALIFORNIA)
)
) SS
)
)

COUNTY OF ORANGE

I, Elizabeth Novack, Superintendent of the Anaheim Union High School District, Orange County, California, and Secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 9th day of December 2010, and passed by a roll call vote of all members of said Board of Trustees.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 9th day of December 2010.

Elizabeth I. Novack, Ph.D.
Superintendent and Secretary to the Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

FUND BALANCE BUDGET ADJUSTMENTS

RESOLUTION 2010/11-B-07

December 9, 2010

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, the Governing Board of the Anaheim Union High School District has determined that income in the amount of \$6,122,146 is assured said District to be in excess of the amounts required to finance the total proposed budget expenditures and transfers for the current fiscal year from sources listed in Section 42610 of the Education Code of California.

<u>Fund</u>	<u>Budgetary Account Number</u>	<u>Income Source</u>	<u>Amount</u>
13 Cafeteria Fund	9799	Fund Balance	\$1,036,308
11 Adult Ed	9799	Fund Balance	39,385
14 Deferred Maint	9799	Fund Balance	(27,500)
25 Capital Facilities	9799	Fund Balance	(306,484)
45 Capital Fac RDA	9799	Fund Balance	(149,716)
35 School Fac Fd	9799	Fund Balance	(27,733)
40 Special Reserve	9799	Fund Balance	71,012
68 Workers' Comp	9799	Fund Balance	(216,729)
69 Health/Welfare	9799	Fund Balance	(104,756)
		Total	<u>\$313,787</u>

NOW THEREFORE, BE IT RESOLVED that pursuant to the above Education Code(s) the Governing Board, with a majority vote, has approved such Funds to be appropriated as follows:

<u>Fund</u>	<u>Budgetary Account Number</u>	<u>Income Source</u>	<u>Amount</u>
13 Cafeteria Fund	9790	End Fund Balance	\$1,036,308
11 Adult Ed	9790	End Fund Balance	39,385
14 Deferred Maint	9790	End Fund Balance	(27,500)
25 Capital Facilities	9790	End Fund Balance	(306,484)
45 Capital Fac RDA	9790	End Fund Balance	(149,716)
35 School Fac Fd	9790	End Fund Balance	(27,733)
40 Special Reserve	9790	End Fund Balance	71,012
68 Workers' Comp	9790	End Fund Balance	(216,729)
69 Health/Welfare	9790	End Fund Balance	(104,756)
		Total	<u>\$ 313,787</u>

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on December 9, 2010, by the following roll call vote:

AYES

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Elizabeth I. Novack, Superintendent of the Anaheim Union High School District of Orange County, California, and Secretary to the Board of Trustees thereof, hereby certify that the above and foregoing Resolution was duly and regularly adopted by the said Board at the regular meeting thereof held on the 9th day of December 2010, and passed by a _____ vote of all members of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 9th day of December 2010.

Elizabeth I. Novack, Ph.D.
Superintendent and
Secretary to the Board of Trustees

Resolution No. 2010/11-B-07

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**FOR ADJUSTMENTS TO INCOME AND EXPENDITURES
(GENERAL FUND)**

RESOLUTION NO. 2010/11-B-08

December 9, 2010

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, the Board of Trustees of the Anaheim Union High School District determined that income for the district in the amount required to finance the total budget, expenditures and transfers for the current fiscal year from sources listed in California Education Code Sections 42602/42610; and

WHEREAS, the Board of Trustees of the Anaheim Union High School District can show just cause for adjustments to income as follows:

<u>Budgetary Account Number</u>	<u>Income Source</u>	<u>Amount</u>
8010-8099	Revenue Limit	\$ 9,831,255
8100-8299	Federal Revenues	8,083,317
8300-8599	Other State Revenues	(1,056,336)
8600-8799	Other Local Revenues	417,216
	Total	\$ <u>17,275,452</u>

AND, WHEREAS, the Board of Trustees of the Anaheim Union High School District can show just cause for adjustments to expenditures of such funds as follows:

<u>Budgetary Account Number</u>	<u>Expenditure</u>	<u>Amount</u>
1000-1999	Certificated Salaries	\$ 2,047,012
2000-2999	Classified Salaries	152,081
3000-3999	Employee Benefits	1,107,743
4000-4999	Books and Supplies	4,110,033
5000-5999	Services, Other Operating	2,092,880
6000-6999	Capital Outlay	202,634
7100-7499	Other Outgo	(29,417)
	Total	\$ <u>9,682,966</u>

BE IT FURTHER RESOLVED that the Board of Trustees approves the adjustments to fund balance as follows:

<u>Budgetary Account Number</u>	<u>Account</u>	<u>Amount</u>
9791	Beginning Fund Balance	\$ (5,808,359)
9713	Prepaid Expenditures	(485,000)
9770	Designated for Econ Uncert	193,713
9780	Other Designations	345,514
9790	Unappropriated	<u>13,346,618</u>
	Total	\$ <u><u>7,592,486</u></u>

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees on December 9, 2010, by the following votes:

AYES

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Elizabeth I. Novack, Superintendent of the Anaheim Union High School District of Orange County, California, and Secretary to the Board of Trustees thereof, hereby certify that the above and foregoing Resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 9th day of December 2010, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 9th day of December 2010.

Elizabeth I. Novack, Ph.D.
Superintendent and
Secretary to the Board of Trustees

Resolution No. 2010/1-B-08

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____ Date: _____
District Superintendent or Designee

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: December 09, 2010 Signed: _____
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

- POSITIVE CERTIFICATION**
As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.
- QUALIFIED CERTIFICATION**
As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.
- NEGATIVE CERTIFICATION**
As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Dianne Poore Telephone: (714) 999-3555
Title: Assistant Superintendent, Business E-mail: poore_d@auhsd.us

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.		X

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.	X	
4	Revenue Limit	Projected revenue limit for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.		X
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.		X
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
7a	Deferred Maintenance	SBX3 4 (Chapter 12, Statutes of 2009) eliminates the local match requirement for Deferred Maintenance for a five-year period from 2008-09 through 2012-13. Therefore, this item has been inactivated for that period.		
7b	Ongoing and Major Maintenance Account	If applicable, changes occurring since budget adoption meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		X
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., designated for economic uncertainties, undesignated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since budget adoption that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?		X
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel tax, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since budget adoption by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?		X

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2009-10) annual payment?	X	
		• If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since budget adoption in OPEB liabilities?	X	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?		X
		• If yes, have there been changes since budget adoption in self-insurance liabilities?	X	
S8	Status of Labor Agreements	As of first interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)		
		• Classified? (Section S8B, Line 1b)		
		• Management/supervisor/confidential? (Section S8C, Line 1b)	n/a	
S8	Labor Agreement Budget Revisions	For negotiations settled since budget adoption, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	n/a	
		• Classified? (Section S8B, Line 3)	n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?	X	
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?		X
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?		X

**ANAHEIM UNION HIGH SCHOOL DISTRICT
FIRST INTERIM REPORT
STATUS OF FUNDS
2010-2011**

December 9, 2010

GENERAL STATEMENTS

The purpose of the Interim Report is threefold:

1. To certify that the Anaheim Union High School District is in a positive financial position as of October 31, 2010 and will continue to be in a positive financial position through the end of the fiscal year 2010-2011 and the subsequent two fiscal years.
2. To report to the Board of Trustees and Superintendent the financial status of the District by reviewing and revising the 2010-2011 budget.
3. To comply with the Fiscal Management Advisory Committee (FMAC) standards.

FINANCIAL POSITION

An analysis of the budget has been completed. We anticipate that the District will be able to meet its financial obligations for the current fiscal year and subsequent two fiscal years.

ENDING BALANCE

According to the State adopted Criteria and Standards, available reserves should not be less than 2% of total expenditures. The Anaheim Union High School District revised projected amount designated for economic uncertainties is **\$6,437,713** or 2%. The revised projected amount that is undesignated is **\$13,426,351**.

**ANAHEIM UNION HIGH SCHOOL DISTRICT
FIRST INTERIM REPORT
2010-2011**

GENERAL FUND

As reflected on the Interim Report General Fund Summary, the projected Undesignated amount increased from the Board Approved Operating Budget as follows:

INCREASES

Increase In Fund Balance \$ 3,310,941

Available funds were revised to reflect the adjustment to the beginning balance as follows:

Actual beginning fund balance		\$ 42,457,380
Original estimated beginning balance		<u>(36,649,021)</u>
Fund balance		5,808,359
Less: Increase to Legally Restricted Reserves		1,746,875
Less: Increase to Other Reserves		<u>750,543</u>
Total		\$ 3,310,941

Revenue Limit 9,831,255

Revenue Limit income was increased due to the full funding of the negative 0.39% COLA and the elimination of the additional 3.85% deficit applied to the undeficitied Base Revenue Limit as per the 2010-11 Enacted State Budget, and other minor adjustments

Categorical Programs -0-

Education Jobs Fund		\$ 6,353,104
Title I		894,611
Carol M. White Physical Education Program		554,303
ARRA Enhancing Education Through Technology - Title II D		119,470
Medi-Cal Reimbursements		100,000
After School Education Safety Program		95,550
ROP Lottery (Pass Thru Grant)		77,786
Education for Homeless Children/Youth		27,919
ROP Apprentice Hours (Pass Thru Grant)		25,000

AVID Destination Graduation	22,720
CA Mathematics and Science Partnership Grant	21,827
ROP Handicapped (Pass Thru Grant)	18,353
Tobacco Use Prevention	372
GASELPA In-Service (Pass Thru Grant)	(556)
Carl D. Perkins Grant	(6,399)
Special Education ARRA-Basic Local Assistance	(101,518)
English Learners Acquisition Program	(307,665)
	<u>\$ 7,894,877</u>

Less: Corresponding Increase in Expenditures 7,894,877

Total \$ -0-

Other Local Income 333,345

Reimbursement from the Cafeteria Fund for custodial expenditures	\$ 175,000
City of Anaheim Incentive Funds	128,345
Other School Site Local Income	88,871
Leases and Rents	30,000
	<u>422,216</u>

Less: Corresponding Increase in Expenditures 88,871

Total \$ 333,345

Personnel Salary Adjustments 1,099,784

Budgeted salaries and related benefits decreased due to transfers to categorical programs, reduction in summer school salaries and other personnel adjustments

Reserve For Prepaid Expenditures 485,000

Budgeted reserves were decreased due to the elimination of the Workers' Compensation Insurance prepayment in June 2011

Designated for Economic Uncertainties 193,713

Budgeted Reserves for Economic Uncertainties were decreased to 2% which is the state reserve standard

Other Adjustments 42,651

This is the net effect of adjustments to sites,
departments and various other minor adjustments
to income and expense

TOTAL INCREASES \$ 15,296,689

DECREASES

Other State Revenue (865,338)

Anticipated revenue did not materialize as a result
of state categorical funding transfers which included
QEIA and Stabilization

Services and Other Operating Expenditures (1,000,000)

Budgeted professional services were increased
due to the elimination of funding of Mental Health
Services in the 2010-11 Enacted State Budget

TOTAL DECREASES \$ (1,865,338)

NET INCREASE IN PROJECTED UNDESIGNATED AMOUNT \$ 13,431,351

ANAHEIM UNION HIGH SCHOOL DISTRICT
VARIOUS FUNDS
AS OF OCTOBER 31, 2010

ADULT EDUCATION FUND (Fund 11)

Cash Balance	\$	724,755.82
Revenues		710,710.00
Expenditures		227,955.62
Budgeted Ending Balance		91,234.00

DEFERRED MAINTENANCE FUND (Fund 14)

Cash Balance		1,387,193.01
Revenues		8,320.37
Expenditures		539,627.62
Budgeted Ending Balance		-

CAPITAL FACILITIES FUND (Fund 25)

This fund contains the receipts from developer fees and proceeds from Certificates of Participation.

Cash Balance		1,764,615.99
Cash with Fiscal Agent		15,345,417.28
Developer fees		71,611.29
Interfund Transfers In		881,570.00
Expenditures		2,021,290.24
Budgeted Ending Balance		9,668,273.00

CAPITAL FACILITIES AGENCY RDA (Fund 45)

Cash Balance		9,937,694.19
Revenues		1,186,001.20
Expenditures		346,424.31
Budgeted Ending Balance		3,121,535.00

COUNTY SCHOOL FACILITIES FUND (Fund 35)

This fund is being used to account for the state funds awarded for the modernization of school sites.

Cash Balance		775,233.40
Revenues		1,973.29
Expenditures		138,654.72
Budgeted Ending Balance		387,245.00

SPECIAL RESERVE FUND (Fund 40)

Cash Balance		5,833,923.97
Revenues		-
Expenditures		1,082,946.91
Budgeted Ending Balance		113,916.00

ANAHEIM UNION HIGH SCHOOL DISTRICT
VARIOUS FUNDS
AS OF OCTOBER 31, 2010

SELF-INSURANCE FUND

WORKER'S COMPENSATION FUND (Fund 68)

Cash Balance	1,292,496.94
Revenues	2,801.76
Expenditures	5,160.64
Budgeted Ending Balance	1,145,079.00

HEALTH AND WELFARE FUND (Fund 69)

Cash Balance	12,911,913.63
Revenues	17,350,786.86
Expenditures	15,135,276.59
Budgeted Ending Balance	8,555,639.00

CAFETERIA FUND (Fund 13) (A)

Cash Balance	6,102,634.98
Revenues	2,912,540.84
Expenditures	3,185,850.92
Budgeted Ending Balance	6,777,770.00

(A) Amounts are as of September 30, 2010

2010-11 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	182,088,614.00	182,088,614.00	32,938,801.81	191,919,869.00	9,831,255.00	5.4%
2) Federal Revenue		8100-8299	36,250,158.00	36,250,158.00	10,303,900.21	44,333,475.00	8,083,317.00	22.3%
3) Other State Revenue		8300-8599	64,057,396.00	64,057,396.00	7,042,884.82	63,001,060.00	(1,056,336.00)	-1.6%
4) Other Local Revenue		8600-8799	3,606,319.00	3,606,319.00	673,978.92	4,023,535.00	417,216.00	11.6%
5) TOTAL, REVENUES			286,002,487.00	286,002,487.00	50,959,565.76	303,277,939.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	131,526,056.00	131,526,056.00	27,218,655.10	133,573,068.00	(2,047,012.00)	-1.6%
2) Classified Salaries		2000-2999	42,903,253.00	42,903,253.00	7,965,132.21	43,055,334.00	(152,081.00)	-0.4%
3) Employee Benefits		3000-3999	66,114,860.00	66,114,860.00	19,703,350.37	67,222,603.00	(1,107,743.00)	-1.7%
4) Books and Supplies		4000-4999	22,250,483.00	22,250,483.00	1,832,402.63	26,360,516.00	(4,110,033.00)	-18.5%
5) Services and Other Operating Expenditures		5000-5999	18,297,428.00	18,297,428.00	4,853,517.45	20,390,308.00	(2,092,880.00)	-11.4%
6) Capital Outlay		6000-6999	54,500.00	54,500.00	28,471.09	257,134.00	(202,634.00)	-371.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	30,289,521.00	30,289,521.00	2,231,624.11	30,260,104.00	29,417.00	0.1%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			311,436,101.00	311,436,101.00	63,833,152.96	321,119,067.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(25,433,614.00)	(25,433,614.00)	(12,873,587.20)	(17,841,128.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	761,560.00	761,560.00	700,000.00	761,560.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(761,560.00)	(761,560.00)	(700,000.00)	(761,560.00)		

2010-11 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(26,195,174.00)	(26,195,174.00)	(13,573,587.20)	(18,602,688.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	36,649,021.00	36,649,021.00		42,457,380.00	5,808,359.00	15.8%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			36,649,021.00	36,649,021.00		42,457,380.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			36,649,021.00	36,649,021.00		42,457,380.00		
2) Ending Balance, June 30 (E + F1e)								
Components of Ending Fund Balance								
a) Reserve for								
Revolving Cash		9711	155,000.00	155,000.00		155,000.00		
Stores		9712	310,000.00	310,000.00		310,000.00		
Prepaid Expenditures		9713	605,000.00	605,000.00		120,000.00		
All Others		9719	0.00	0.00		0.00		
General Reserve		9730	0.00	0.00		0.00		
Legally Restricted Balance		9740	0.00	0.00		0.00		
b) Designated Amounts								
Designated for Economic Uncertainties		9770	6,244,000.00	6,244,000.00		6,437,713.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00		
Other Designations		9780	3,060,114.00	3,060,114.00		3,405,628.00		
c) Undesignated Amount								
		9790				13,426,351.00		
d) Unappropriated Amount								
		9790	79,733.00	79,733.00				

2010-11 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment State Aid - Current Year		8011	126,561,394.00	126,561,394.00	26,527,822.61	137,952,339.00	11,390,945.00	9.0%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	(175,548.00)	(175,548.00)	707,621.37	(175,548.00)	0.00	0.0%
Tax Relief Subventions Homeowners' Exemptions		8021	431,007.00	431,007.00	0.00	423,637.00	(7,370.00)	-1.7%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes Secured Roll Taxes		8041	45,696,599.00	45,696,599.00	0.00	46,325,248.00	628,649.00	1.4%
Unsecured Roll Taxes		8042	1,872,189.00	1,872,189.00	1,296,768.66	1,899,917.00	27,728.00	1.5%
Prior Years' Taxes		8043	2,499,143.00	2,499,143.00	1,496,675.03	1,551,914.00	(947,229.00)	-37.9%
Supplemental Taxes		8044	1,514,444.00	1,514,444.00	676,232.16	1,451,442.00	(63,002.00)	-4.2%
Education Revenue Augmentation Fund (ERAF)		8045	2,971,308.00	2,971,308.00	2,034,477.71	1,531,984.00	(1,439,324.00)	-48.4%
Supplemental Educational Revenue Augment Fund (SERAF)		8046	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	241,573.00	241,573.00	New
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, Revenue Limit Sources			181,370,536.00	181,370,536.00	32,739,597.54	191,202,506.00	9,831,970.00	5.4%
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(8,928,959.00)	(8,928,959.00)	0.00	(8,928,959.00)	0.00	0.0%
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	8,928,959.00	8,928,959.00	0.00	8,928,959.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	718,078.00	718,078.00	199,204.27	717,363.00	(715.00)	-0.1%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			182,088,614.00	182,088,614.00	32,938,801.81	191,919,869.00	9,831,255.00	5.4%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	6,410,000.00	6,410,000.00	0.00	6,308,482.00	(101,518.00)	-1.6%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	120,000.00	120,000.00	New
Pass-Through Revenues from Federal Sources		8287	16,483,845.00	16,483,845.00	0.00	16,483,845.00	0.00	0.0%

2010-11 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
NCLB/IASA (incl. ARRA)	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	12,412,333.00	12,412,333.00	10,086,972.21	19,801,345.00	7,389,012.00	59.5%
Vocational and Applied Technology Education	3500-3699	8290	510,040.00	510,040.00	0.00	503,641.00	(6,399.00)	-1.3%
Safe and Drug Free Schools	3700-3799	8290	13,655.00	13,655.00	0.00	13,655.00	0.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue (incl. ARRA)	All Other	8290	420,285.00	420,285.00	216,928.00	1,102,507.00	682,222.00	162.3%
TOTAL, FEDERAL REVENUE			36,250,158.00	36,250,158.00	10,303,900.21	44,333,475.00	8,083,317.00	22.3%
OTHER STATE REVENUE								
Other State Apportionments								
Community Day School Additional Funding								
Current Year	2430	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	2430	8319	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Entitlement								
Current Year	6355-6360	8311	92,647.00	92,647.00	15,970.26	111,000.00	18,353.00	19.8%
Prior Years	6355-6360	8319	0.00	0.00	(26,728.00)	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	17,300,830.00	17,300,830.00	3,207,055.41	17,300,830.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Home-to-School Transportation	7230	8311	27,857.00	27,857.00	0.00	27,972.00	115.00	0.4%
Economic Impact Aid	7090-7091	8311	4,234,932.00	4,234,932.00	0.00	4,234,932.00	0.00	0.0%
Spec. Ed. Transportation	7240	8311	674,558.00	674,558.00	0.00	677,391.00	2,833.00	0.4%
All Other State Apportionments - Current Year	All Other	8311	700,000.00	700,000.00	102,008.72	725,000.00	25,000.00	3.6%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Mater		8560	4,647,646.00	4,647,646.00	89,449.05	4,725,432.00	77,786.00	1.7%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	38,050.00	38,050.00	0.00	37,494.00	(556.00)	-1.5%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650-6690	8590	29,700.00	29,700.00	30,071.88	30,072.00	372.00	1.3%
Healthy Start	6240	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	5,775,625.00	5,775,625.00	0.00	5,775,625.00	0.00	0.0%
All Other State Revenue	All Other	8590	30,535,551.00	30,535,551.00	3,625,057.50	29,355,312.00	(1,180,239.00)	-3.9%
TOTAL, OTHER STATE REVENUE			64,057,396.00	64,057,396.00	7,042,884.82	63,001,060.00	(1,056,336.00)	-1.6%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%

2010-11 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	35,000.00	35,000.00	2,215.51	35,000.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	6,000.00	6,000.00	0.00	6,000.00	0.00	0.0%
Sale of Publications		8632	10,000.00	10,000.00	51.78	10,000.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	115,000.00	115,000.00	40,356.46	145,000.00	30,000.00	26.1%
Interest		8660	825,000.00	825,000.00	94,038.78	825,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	1,012,000.00	1,012,000.00	27,039.09	1,012,000.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	800,000.00	800,000.00	0.00	800,000.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	803,319.00	803,319.00	510,277.30	1,190,535.00	387,216.00	48.2%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,606,319.00	3,606,319.00	673,978.92	4,023,535.00	417,216.00	11.6%
TOTAL, REVENUES			286,002,487.00	286,002,487.00	50,959,565.76	303,277,939.00	17,275,452.00	6.0%

2010-11 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	113,295,699.00	113,295,699.00	22,401,623.27	114,945,610.00	(1,649,911.00)	-1.5%
Certificated Pupil Support Salaries		1200	8,020,695.00	8,020,695.00	1,861,339.34	8,331,942.00	(311,247.00)	-3.9%
Certificated Supervisors' and Administrators' Salaries		1300	9,075,456.00	9,075,456.00	2,392,550.00	8,991,578.00	83,878.00	0.9%
Other Certificated Salaries		1900	1,134,206.00	1,134,206.00	563,142.49	1,303,938.00	(169,732.00)	-15.0%
TOTAL, CERTIFICATED SALARIES			131,526,056.00	131,526,056.00	27,218,655.10	133,573,068.00	(2,047,012.00)	-1.6%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	11,562,125.00	11,562,125.00	1,219,120.20	10,920,134.00	641,991.00	5.6%
Classified Support Salaries		2200	15,752,396.00	15,752,396.00	3,293,148.66	16,212,896.00	(460,500.00)	-2.9%
Classified Supervisors' and Administrators' Salaries		2300	2,460,345.00	2,460,345.00	601,796.39	2,462,376.00	(2,031.00)	-0.1%
Clerical, Technical and Office Salaries		2400	13,128,387.00	13,128,387.00	2,851,066.96	13,459,928.00	(331,541.00)	-2.5%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			42,903,253.00	42,903,253.00	7,965,132.21	43,055,334.00	(152,081.00)	-0.4%
EMPLOYEE BENEFITS								
STRS		3101-3102	10,852,847.00	10,852,847.00	1,172,364.97	10,932,602.00	(79,755.00)	-0.7%
PERS		3201-3202	3,962,721.00	3,962,721.00	851,277.87	4,258,100.00	(295,379.00)	-7.5%
OASDI/Medicare/Alternative		3301-3302	5,269,340.00	5,269,340.00	997,926.45	5,340,050.00	(70,710.00)	-1.3%
Health and Welfare Benefits		3401-3402	39,289,797.00	39,289,797.00	13,917,629.48	39,289,797.00	0.00	0.0%
Unemployment Insurance		3501-3502	1,257,881.00	1,257,881.00	175,901.79	1,271,199.00	(13,318.00)	-1.1%
Workers' Compensation		3601-3602	2,726,336.00	2,726,336.00	1,221,949.16	2,739,541.00	(13,205.00)	-0.5%
OPEB, Allocated		3701-3702	2,256,896.00	2,256,896.00	793,339.31	2,500,865.00	(243,969.00)	-10.8%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	499,042.00	499,042.00	180,839.77	498,327.00	715.00	0.1%
Other Employee Benefits		3901-3902	0.00	0.00	392,121.57	392,122.00	(392,122.00)	New
TOTAL, EMPLOYEE BENEFITS			66,114,860.00	66,114,860.00	19,703,350.37	67,222,603.00	(1,107,743.00)	-1.7%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	400,428.00	400,428.00	232,050.10	482,703.00	(82,275.00)	-20.5%
Books and Other Reference Materials		4200	130,280.00	130,280.00	84,323.63	240,536.00	(110,256.00)	-84.6%
Materials and Supplies		4300	20,839,010.00	20,839,010.00	1,238,851.47	24,624,056.00	(3,785,046.00)	-18.2%
Noncapitalized Equipment		4400	880,765.00	880,765.00	277,177.43	1,013,221.00	(132,456.00)	-15.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			22,250,483.00	22,250,483.00	1,832,402.63	26,360,516.00	(4,110,033.00)	-18.5%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	1,024,000.00	1,024,000.00	0.00	1,119,550.00	(95,550.00)	-9.3%
Travel and Conferences		5200	151,539.00	151,539.00	59,168.74	232,769.00	(81,230.00)	-53.6%
Dues and Memberships		5300	34,468.00	34,468.00	33,772.84	42,339.00	(7,871.00)	-22.8%
Insurance		5400-5450	1,430,684.00	1,430,684.00	895,814.22	1,518,842.00	(88,158.00)	-6.2%
Operations and Housekeeping Services		5500	6,030,440.00	6,030,440.00	1,870,073.14	6,035,072.00	(4,632.00)	-0.1%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	3,071,610.00	3,071,610.00	515,682.15	3,210,200.00	(138,590.00)	-4.5%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	6,001,707.00	6,001,707.00	1,334,733.31	7,645,738.00	(1,644,031.00)	-27.4%
Communications		5900	552,980.00	552,980.00	144,273.05	585,798.00	(32,818.00)	-5.9%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			18,297,428.00	18,297,428.00	4,853,517.45	20,390,308.00	(2,092,880.00)	-11.4%

2010-11 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	2,858.34	9,239.00	(9,239.00)	New
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	54,500.00	54,500.00	25,612.75	247,895.00	(193,395.00)	-354.9%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			54,500.00	54,500.00	28,471.09	257,134.00	(202,634.00)	-371.8%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	15,000.00	15,000.00	(3,401.00)	15,000.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	1,840,000.00	1,840,000.00	280,984.44	1,690,000.00	150,000.00	8.2%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	92,647.00	92,647.00	(26,728.00)	111,000.00	(18,353.00)	-19.8%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	16,521,895.00	16,521,895.00	0.00	16,521,339.00	556.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	2,251,765.00	2,251,765.00	0.00	2,251,765.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	9,568,214.00	9,568,214.00	1,980,768.67	9,671,000.00	(102,786.00)	-1.1%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			30,289,521.00	30,289,521.00	2,231,624.11	30,260,104.00	29,417.00	0.1%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			311,436,101.00	311,436,101.00	63,833,152.96	321,119,067.00	(9,682,966.00)	-3.1%

2010-11 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	761,560.00	761,560.00	0.00	0.00	761,560.00	100.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	700,000.00	761,560.00	(761,560.00)	New
(b) TOTAL, INTERFUND TRANSFERS OUT			761,560.00	761,560.00	700,000.00	761,560.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(761,560.00)	(761,560.00)	(700,000.00)	(761,560.00)	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	173,159,655.00	173,159,655.00	32,938,801.81	182,990,910.00	9,831,255.00	5.7%
2) Federal Revenue		8100-8299	64,000.00	64,000.00	0.00	184,000.00	120,000.00	187.5%
3) Other State Revenue		8300-8599	33,073,361.00	33,073,361.00	3,251,853.29	32,208,023.00	(865,338.00)	-2.6%
4) Other Local Revenue		8600-8799	2,377,914.00	2,377,914.00	605,960.82	2,738,410.00	360,496.00	15.2%
5) TOTAL, REVENUES			208,674,930.00	208,674,930.00	36,796,615.92	218,121,343.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	101,004,153.00	101,004,153.00	19,729,941.05	99,380,820.00	1,623,333.00	1.6%
2) Classified Salaries		2000-2999	23,483,317.00	23,483,317.00	5,077,059.02	24,172,921.00	(689,604.00)	-2.9%
3) Employee Benefits		3000-3999	49,887,364.00	49,887,364.00	15,277,694.81	49,721,309.00	166,055.00	0.3%
4) Books and Supplies		4000-4999	3,327,359.00	3,327,359.00	558,823.56	3,159,369.00	167,990.00	5.0%
5) Services and Other Operating Expenditures		5000-5999	13,854,820.00	13,854,820.00	3,666,994.62	14,114,440.00	(259,620.00)	-1.9%
6) Capital Outlay		6000-6999	44,500.00	44,500.00	22,187.37	242,795.00	(198,295.00)	-445.6%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	9,583,214.00	9,583,214.00	1,977,367.67	9,686,000.00	(102,786.00)	-1.1%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(1,232,530.00)	(1,232,530.00)	(201,152.75)	(1,363,945.00)	131,415.00	-10.7%
9) TOTAL, EXPENDITURES			199,952,197.00	199,952,197.00	46,108,915.35	199,113,709.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			8,722,733.00	8,722,733.00	(9,312,299.43)	19,007,634.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	761,560.00	761,560.00	700,000.00	761,560.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(20,996,341.00)	(20,996,341.00)	0.00	(21,941,881.00)	(945,540.00)	4.5%
4) TOTAL, OTHER FINANCING SOURCES/USES			(21,757,901.00)	(21,757,901.00)	(700,000.00)	(22,703,441.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(13,035,168.00)	(13,035,168.00)	(10,012,299.43)	(3,695,807.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	23,489,015.00	23,489,015.00		27,550,499.00	4,061,484.00	17.3%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			23,489,015.00	23,489,015.00		27,550,499.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			23,489,015.00	23,489,015.00		27,550,499.00		
2) Ending Balance, June 30 (E + F1e)			10,453,847.00	10,453,847.00		23,854,692.00		
Components of Ending Fund Balance								
a) Reserve for								
Revolving Cash		9711	155,000.00	155,000.00		155,000.00		
Stores		9712	310,000.00	310,000.00		310,000.00		
Prepaid Expenditures		9713	605,000.00	605,000.00		120,000.00		
All Others		9719	0.00	0.00		0.00		
General Reserve		9730	0.00	0.00		0.00		
Legally Restricted Balance		9740	0.00	0.00		0.00		
b) Designated Amounts								
Designated for Economic Uncertainties		9770	6,244,000.00	6,244,000.00		6,437,713.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00		
Other Designations		9780	3,060,114.00	3,060,114.00		3,405,628.00		
c) Undesignated Amount						13,426,351.00		
d) Unappropriated Amount		9790	79,733.00	79,733.00				

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	126,561,394.00	126,561,394.00	26,527,822.61	137,952,339.00	11,390,945.00	9.0%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	(175,548.00)	(175,548.00)	707,621.37	(175,548.00)	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	431,007.00	431,007.00	0.00	423,637.00	(7,370.00)	-1.7%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	45,696,599.00	45,696,599.00	0.00	46,325,248.00	628,649.00	1.4%
Unsecured Roll Taxes		8042	1,872,189.00	1,872,189.00	1,296,768.66	1,899,917.00	27,728.00	1.5%
Prior Years' Taxes		8043	2,499,143.00	2,499,143.00	1,496,675.03	1,551,914.00	(947,229.00)	-37.9%
Supplemental Taxes		8044	1,514,444.00	1,514,444.00	676,232.16	1,451,442.00	(63,002.00)	-4.2%
Education Revenue Augmentation Fund (ERAF)		8045	2,971,308.00	2,971,308.00	2,034,477.71	1,531,984.00	(1,439,324.00)	-48.4%
Supplemental Educational Revenue Augmentation Fund (SERAF)		8046	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	241,573.00	241,573.00	New
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, Revenue Limit Sources			181,370,536.00	181,370,536.00	32,739,597.54	191,202,506.00	9,831,970.00	5.4%
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(8,928,959.00)	(8,928,959.00)	0.00	(8,928,959.00)	0.00	0.0%
Continuation Education ADA Transfer	2200	8091						
Community Day Schools Transfer	2430	8091						
Special Education ADA Transfer	6500	8091						
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	718,078.00	718,078.00	199,204.27	717,363.00	(715.00)	-0.1%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			173,159,655.00	173,159,655.00	32,938,801.81	182,990,910.00	9,831,255.00	5.7%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	120,000.00	120,000.00	New
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
NCLB/IASA (incl. ARRA)	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290						
Vocational and Applied Technology Education	3500-3699	8290						
Safe and Drug Free Schools	3700-3799	8290						
JTPA / WIA	5600-5625	8290						
Other Federal Revenue (incl. ARRA)	All Other	8290	64,000.00	64,000.00	0.00	64,000.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			64,000.00	64,000.00	0.00	184,000.00	120,000.00	187.5%
OTHER STATE REVENUE								
Other State Apportionments								
Community Day School Additional Funding								
Current Year	2430	8311						
Prior Years	2430	8319						
ROC/P Entitlement								
Current Year	6355-6360	8311						
Prior Years	6355-6360	8319						
Special Education Master Plan								
Current Year	6500	8311						
Prior Years	6500	8319						
Home-to-School Transportation	7230	8311						
Economic Impact Aid	7090-7091	8311						
Spec. Ed. Transportation	7240	8311						
All Other State Apportionments - Current Year	All Other	8311	700,000.00	700,000.00	102,008.72	725,000.00	25,000.00	3.6%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	4,108,290.00	4,108,290.00	54,444.01	4,186,076.00	77,786.00	1.9%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590						
Drug/Alcohol/Tobacco Funds	6650-6690	8590						
Healthy Start	6240	8590						
Class Size Reduction Facilities	6200	8590						
School Community Violence Prevention Grant	7391	8590						
Quality Education Investment Act	7400	8590						
All Other State Revenue	All Other	8590	28,265,071.00	28,265,071.00	3,095,400.56	27,296,947.00	(968,124.00)	-3.4%
TOTAL, OTHER STATE REVENUE			33,073,361.00	33,073,361.00	3,251,853.29	32,208,023.00	(865,338.00)	-2.6%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	35,000.00	35,000.00	2,215.51	35,000.00		
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	6,000.00	6,000.00	0.00	6,000.00	0.00	0.0%
Sale of Publications		8632	10,000.00	10,000.00	51.78	10,000.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	115,000.00	115,000.00	40,356.46	145,000.00	30,000.00	26.1%
Interest		8660	825,000.00	825,000.00	94,038.78	825,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00		
Transportation Services	7230, 7240	8677						
Interagency Services	All Other	8677	800,000.00	800,000.00	0.00	800,000.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	586,914.00	586,914.00	469,298.29	917,410.00	330,496.00	56.3%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,377,914.00	2,377,914.00	605,960.82	2,738,410.00	360,496.00	15.2%
TOTAL, REVENUES			208,674,930.00	208,674,930.00	36,796,615.92	218,121,343.00	9,446,413.00	4.5%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	87,384,164.00	87,384,164.00	16,590,256.34	85,679,572.00	1,704,592.00	2.0%
Certificated Pupil Support Salaries		1200	5,270,345.00	5,270,345.00	1,073,623.80	5,434,481.00	(164,136.00)	-3.1%
Certificated Supervisors' and Administrators' Salaries		1300	8,089,344.00	8,089,344.00	2,013,255.20	8,044,245.00	45,099.00	0.6%
Other Certificated Salaries		1900	260,300.00	260,300.00	52,805.71	222,522.00	37,778.00	14.5%
TOTAL, CERTIFICATED SALARIES			101,004,153.00	101,004,153.00	19,729,941.05	99,380,820.00	1,623,333.00	1.6%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	1,427,684.00	1,427,684.00	73,633.37	1,387,787.00	39,897.00	2.8%
Classified Support Salaries		2200	8,907,912.00	8,907,912.00	2,136,674.46	9,315,497.00	(407,585.00)	-4.6%
Classified Supervisors' and Administrators' Salaries		2300	1,767,174.00	1,767,174.00	419,455.36	1,742,064.00	25,110.00	1.4%
Clerical, Technical and Office Salaries		2400	11,380,547.00	11,380,547.00	2,447,295.83	11,727,573.00	(347,026.00)	-3.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			23,483,317.00	23,483,317.00	5,077,059.02	24,172,921.00	(689,604.00)	-2.9%
EMPLOYEE BENEFITS								
STRS		3101-3102	8,444,396.00	8,444,396.00	562,734.68	8,175,507.00	268,889.00	3.2%
PERS		3201-3202	1,862,397.00	1,862,397.00	547,271.09	2,234,667.00	(372,270.00)	-20.0%
OASDI/Medicare/Alternative		3301-3302	3,342,697.00	3,342,697.00	673,439.74	3,406,036.00	(63,339.00)	-1.9%
Health and Welfare Benefits		3401-3402	31,060,618.00	31,060,618.00	11,032,122.28	30,119,178.00	941,440.00	3.0%
Unemployment Insurance		3501-3502	903,134.00	903,134.00	100,546.68	894,105.00	9,029.00	1.0%
Workers' Compensation		3601-3602	1,957,738.00	1,957,738.00	1,057,894.48	1,921,132.00	36,606.00	1.9%
OPEB, Allocated		3701-3702	2,256,896.00	2,256,896.00	793,339.31	2,500,865.00	(243,969.00)	-10.8%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	59,488.00	59,488.00	118,224.98	77,697.00	(18,209.00)	-30.6%
Other Employee Benefits		3901-3902	0.00	0.00	392,121.57	392,122.00	(392,122.00)	New
TOTAL, EMPLOYEE BENEFITS			49,887,364.00	49,887,364.00	15,277,694.81	49,721,309.00	166,055.00	0.3%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	428.00	428.00	(20,786.41)	428.00	0.00	0.0%
Books and Other Reference Materials		4200	13,730.00	13,730.00	(4,256.51)	14,130.00	(400.00)	-2.9%
Materials and Supplies		4300	2,980,936.00	2,980,936.00	550,214.16	2,841,072.00	139,864.00	4.7%
Noncapitalized Equipment		4400	332,265.00	332,265.00	33,652.32	303,739.00	28,526.00	8.6%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			3,327,359.00	3,327,359.00	558,823.56	3,159,369.00	167,990.00	5.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	26,600.00	26,600.00	12,244.81	33,871.00	(7,271.00)	-27.3%
Dues and Memberships		5300	34,468.00	34,468.00	26,421.98	34,988.00	(520.00)	-1.5%
Insurance		5400-5450	1,430,684.00	1,430,684.00	895,814.22	1,518,842.00	(88,158.00)	-6.2%
Operations and Housekeeping Services		5500	5,880,440.00	5,880,440.00	1,870,073.14	5,885,072.00	(4,632.00)	-0.1%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	2,426,100.00	2,426,100.00	238,841.41	2,472,849.00	(46,749.00)	-1.9%
Transfers of Direct Costs		5710	823,605.00	823,605.00	(11,208.77)	864,244.00	(40,639.00)	-4.9%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	2,793,378.00	2,793,378.00	504,839.80	2,847,906.00	(54,528.00)	-2.0%
Communications		5900	439,545.00	439,545.00	129,968.03	456,668.00	(17,123.00)	-3.9%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			13,854,820.00	13,854,820.00	3,666,994.62	14,114,440.00	(259,620.00)	-1.9%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	1,675.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	44,500.00	44,500.00	20,512.37	242,795.00	(198,295.00)	-445.6%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			44,500.00	44,500.00	22,187.37	242,795.00	(198,295.00)	-445.6%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	15,000.00	15,000.00	(3,401.00)	15,000.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
RCC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221						
To County Offices	6360	7222						
To JPAs	6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	9,568,214.00	9,568,214.00	1,980,768.67	9,671,000.00	(102,786.00)	-1.1%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			9,583,214.00	9,583,214.00	1,977,367.67	9,686,000.00	(102,786.00)	-1.1%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(1,232,530.00)	(1,232,530.00)	(201,152.75)	(1,363,945.00)	131,415.00	-10.7%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(1,232,530.00)	(1,232,530.00)	(201,152.75)	(1,363,945.00)	131,415.00	-10.7%
TOTAL, EXPENDITURES			199,952,197.00	199,952,197.00	46,108,915.35	199,113,709.00	838,488.00	0.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	761,560.00	761,560.00	0.00	0.00	761,560.00	100.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	700,000.00	761,560.00	(761,560.00)	New
(b) TOTAL, INTERFUND TRANSFERS OUT			761,560.00	761,560.00	700,000.00	761,560.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(20,996,341.00)	(20,996,341.00)	0.00	(21,941,881.00)	(945,540.00)	4.5%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(20,996,341.00)	(20,996,341.00)	0.00	(21,941,881.00)	(945,540.00)	4.5%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(21,757,901.00)	(21,757,901.00)	(700,000.00)	(22,703,441.00)	(945,540.00)	4.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	8,928,959.00	8,928,959.00	0.00	8,928,959.00	0.00	0.0%
2) Federal Revenue		8100-8299	36,186,158.00	36,186,158.00	10,303,900.21	44,149,475.00	7,963,317.00	22.0%
3) Other State Revenue		8300-8599	30,984,035.00	30,984,035.00	3,791,031.53	30,793,037.00	(190,998.00)	-0.6%
4) Other Local Revenue		8600-8799	1,228,405.00	1,228,405.00	68,018.10	1,285,125.00	56,720.00	4.6%
5) TOTAL, REVENUES			77,327,557.00	77,327,557.00	14,162,949.84	85,156,596.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	30,521,903.00	30,521,903.00	7,488,714.05	34,192,248.00	(3,670,345.00)	-12.0%
2) Classified Salaries		2000-2999	19,419,936.00	19,419,936.00	2,888,073.19	18,882,413.00	537,523.00	2.8%
3) Employee Benefits		3000-3999	16,227,496.00	16,227,496.00	4,425,655.56	17,501,294.00	(1,273,798.00)	-7.8%
4) Books and Supplies		4000-4999	18,923,124.00	18,923,124.00	1,273,579.07	23,201,147.00	(4,278,023.00)	-22.6%
5) Services and Other Operating Expenditures		5000-5999	4,442,608.00	4,442,608.00	1,186,522.83	6,275,868.00	(1,833,260.00)	-41.3%
6) Capital Outlay		6000-6999	10,000.00	10,000.00	6,283.72	14,339.00	(4,339.00)	-43.4%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	20,706,307.00	20,706,307.00	254,256.44	20,574,104.00	132,203.00	0.6%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	1,232,530.00	1,232,530.00	201,152.75	1,363,945.00	(131,415.00)	-10.7%
9) TOTAL, EXPENDITURES			111,483,904.00	111,483,904.00	17,724,237.61	122,005,358.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(34,156,347.00)	(34,156,347.00)	(3,561,287.77)	(36,848,762.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	20,996,341.00	20,996,341.00	0.00	21,941,881.00	945,540.00	4.5%
4) TOTAL, OTHER FINANCING SOURCES/USES			20,996,341.00	20,996,341.00	0.00	21,941,881.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(13,160,006.00)	(13,160,006.00)	(3,561,287.77)	(14,906,881.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	13,160,006.00	13,160,006.00		14,906,881.00	1,746,875.00	13.3%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			13,160,006.00	13,160,006.00		14,906,881.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			13,160,006.00	13,160,006.00		14,906,881.00		
2) Ending Balance, June 30 (E + F1e)			0.00	0.00		0.00		
Components of Ending Fund Balance								
a) Reserve for								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
General Reserve		9730	0.00	0.00		0.00		
Legally Restricted Balance		9740	0.00	0.00		0.00		
b) Designated Amounts								
Designated for Economic Uncertainties		9770	0.00	0.00		0.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00		
Other Designations		9780	0.00	0.00		0.00		
c) Undesignated Amount						0.00		
d) Unappropriated Amount		9790	0.00	0.00				

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Supplemental Educational Revenue Augmentation Fund (SERAF)		8046	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, Revenue Limit Sources			0.00	0.00	0.00	0.00		
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091						
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	8,928,959.00	8,928,959.00	0.00	8,928,959.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	0.00	0.00	0.00	0.00		
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			8,928,959.00	8,928,959.00	0.00	8,928,959.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	6,410,000.00	6,410,000.00	0.00	6,308,482.00	(101,518.00)	-1.6%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	16,483,845.00	16,483,845.00	0.00	16,483,845.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
NCLB/IASA (incl. ARRA)	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	12,412,333.00	12,412,333.00	10,086,972.21	19,801,345.00	7,389,012.00	59.5%
Vocational and Applied Technology Education	3500-3699	8290	510,040.00	510,040.00	0.00	503,641.00	(6,399.00)	-1.3%
Safe and Drug Free Schools	3700-3799	8290	13,655.00	13,655.00	0.00	13,655.00	0.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue (incl. ARRA)	All Other	8290	356,285.00	356,285.00	216,928.00	1,038,507.00	682,222.00	191.5%
TOTAL, FEDERAL REVENUE			36,186,158.00	36,186,158.00	10,303,900.21	44,149,475.00	7,963,317.00	22.0%
OTHER STATE REVENUE								
Other State Apportionments								
Community Day School Additional Funding								
Current Year	2430	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	2430	8319	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Entitlement								
Current Year	6355-6360	8311	92,647.00	92,647.00	15,970.26	111,000.00	18,353.00	19.8%
Prior Years	6355-6360	8319	0.00	0.00	(26,728.00)	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	17,300,830.00	17,300,830.00	3,207,055.41	17,300,830.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Home-to-School Transportation	7230	8311	27,857.00	27,857.00	0.00	27,972.00	115.00	0.4%
Economic Impact Aid	7090-7091	8311	4,234,932.00	4,234,932.00	0.00	4,234,932.00	0.00	0.0%
Spec. Ed. Transportation	7240	8311	674,558.00	674,558.00	0.00	677,391.00	2,833.00	0.4%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	539,356.00	539,356.00	35,005.04	539,356.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	38,050.00	38,050.00	0.00	37,494.00	(556.00)	-1.5%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650-6690	8590	29,700.00	29,700.00	30,071.88	30,072.00	372.00	1.3%
Healthy Start	6240	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	5,775,625.00	5,775,625.00	0.00	5,775,625.00	0.00	0.0%
All Other State Revenue	All Other	8590	2,270,480.00	2,270,480.00	529,656.94	2,058,365.00	(212,115.00)	-9.3%
TOTAL, OTHER STATE REVENUE			30,984,035.00	30,984,035.00	3,791,031.53	30,793,037.00	190,998.00	-0.6%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00		
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	1,012,000.00	1,012,000.00	27,039.09	1,012,000.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%)		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	216,405.00	216,405.00	40,979.01	273,125.00	56,720.00	26.2%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
RQC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,228,405.00	1,228,405.00	68,018.10	1,285,125.00	56,720.00	4.6%
TOTAL, REVENUES			77,327,557.00	77,327,557.00	14,162,949.84	85,156,596.00	7,829,039.00	10.1%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	25,911,535.00	25,911,535.00	5,811,366.93	29,266,038.00	(3,354,503.00)	-12.9%
Certificated Pupil Support Salaries		1200	2,750,350.00	2,750,350.00	787,715.54	2,897,461.00	(147,111.00)	-5.3%
Certificated Supervisors' and Administrators' Salaries		1300	986,112.00	986,112.00	379,294.80	947,333.00	38,779.00	3.9%
Other Certificated Salaries		1900	873,906.00	873,906.00	510,336.78	1,081,416.00	(207,510.00)	-23.7%
TOTAL, CERTIFICATED SALARIES			30,521,903.00	30,521,903.00	7,488,714.05	34,192,248.00	(3,670,345.00)	-12.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	10,134,441.00	10,134,441.00	1,145,486.83	9,532,347.00	602,094.00	5.9%
Classified Support Salaries		2200	6,844,484.00	6,844,484.00	1,156,474.20	6,897,399.00	(52,915.00)	-0.8%
Classified Supervisors' and Administrators' Salaries		2300	693,171.00	693,171.00	182,341.03	720,312.00	(27,141.00)	-3.9%
Clerical, Technical and Office Salaries		2400	1,747,840.00	1,747,840.00	403,771.13	1,732,355.00	15,485.00	0.9%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			19,419,936.00	19,419,936.00	2,888,073.19	18,882,413.00	537,523.00	2.8%
EMPLOYEE BENEFITS								
STRS		3101-3102	2,408,451.00	2,408,451.00	609,630.29	2,757,095.00	(348,644.00)	-14.5%
PERS		3201-3202	2,100,324.00	2,100,324.00	304,006.78	2,023,433.00	76,891.00	3.7%
OASDI/Medicare/Alternative		3301-3302	1,926,643.00	1,926,643.00	324,486.71	1,934,014.00	(7,371.00)	-0.4%
Health and Welfare Benefits		3401-3402	8,229,179.00	8,229,179.00	2,885,507.20	9,170,619.00	(941,440.00)	-11.4%
Unemployment Insurance		3501-3502	354,747.00	354,747.00	75,355.11	377,094.00	(22,347.00)	-6.3%
Workers' Compensation		3601-3602	768,598.00	768,598.00	164,054.68	818,409.00	(49,811.00)	-6.5%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	439,554.00	439,554.00	62,614.79	420,630.00	18,924.00	4.3%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			16,227,496.00	16,227,496.00	4,425,655.56	17,501,294.00	(1,273,798.00)	-7.8%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	400,000.00	400,000.00	252,836.51	482,275.00	(82,275.00)	-20.6%
Books and Other Reference Materials		4200	116,550.00	116,550.00	88,580.14	226,406.00	(109,856.00)	-94.3%
Materials and Supplies		4300	17,858,074.00	17,858,074.00	688,637.31	21,782,984.00	(3,924,910.00)	-22.0%
Noncapitalized Equipment		4400	548,500.00	548,500.00	243,525.11	709,482.00	(160,982.00)	-29.3%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			18,923,124.00	18,923,124.00	1,273,579.07	23,201,147.00	(4,278,023.00)	-22.6%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	1,024,000.00	1,024,000.00	0.00	1,119,550.00	(95,550.00)	-9.3%
Travel and Conferences		5200	124,939.00	124,939.00	46,923.93	198,898.00	(73,959.00)	-59.2%
Dues and Memberships		5300	0.00	0.00	7,350.86	7,351.00	(7,351.00)	New
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	150,000.00	150,000.00	0.00	150,000.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	645,510.00	645,510.00	276,840.74	737,351.00	(91,841.00)	-14.2%
Transfers of Direct Costs		5710	(823,605.00)	(823,605.00)	11,208.77	(864,244.00)	40,639.00	-4.9%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	3,208,329.00	3,208,329.00	829,893.51	4,797,832.00	(1,589,503.00)	-49.5%
Communications		5900	113,435.00	113,435.00	14,305.02	129,130.00	(15,695.00)	-13.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			4,442,608.00	4,442,608.00	1,186,522.83	6,275,868.00	(1,833,260.00)	-41.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	1,183.34	9,239.00	(9,239.00)	New
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	10,000.00	10,000.00	5,100.38	5,100.00	4,900.00	49.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			10,000.00	10,000.00	6,283.72	14,339.00	(4,339.00)	-43.4%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	1,840,000.00	1,840,000.00	280,984.44	1,690,000.00	150,000.00	8.2%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	92,647.00	92,647.00	(26,728.00)	111,000.00	(18,353.00)	-19.8%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	16,521,895.00	16,521,895.00	0.00	16,521,339.00	556.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	2,251,765.00	2,251,765.00	0.00	2,251,765.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			20,706,307.00	20,706,307.00	254,256.44	20,574,104.00	132,203.00	0.6%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	1,232,530.00	1,232,530.00	201,152.75	1,363,945.00	(131,415.00)	-10.7%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			1,232,530.00	1,232,530.00	201,152.75	1,363,945.00	(131,415.00)	-10.7%
TOTAL, EXPENDITURES			111,483,904.00	111,483,904.00	17,724,237.61	122,005,358.00	(10,521,454.00)	-9.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	20,996,341.00	20,996,341.00	0.00	21,941,881.00	945,540.00	4.5%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			20,996,341.00	20,996,341.00	0.00	21,941,881.00	945,540.00	4.5%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			20,996,341.00	20,996,341.00	0.00	21,941,881.00	(945,540.00)	4.5%

Description	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
ELEMENTARY						
1. General Education	10,025.89	10,025.89	10,033.23	10,033.23	7.34	0%
2. Special Education	393.38	393.38	394.09	394.09	0.71	0%
HIGH SCHOOL						
3. General Education	19,822.79	19,822.79	19,813.11	19,813.11	(9.68)	0%
4. Special Education	1,177.24	1,177.24	1,174.94	1,174.94	(2.30)	0%
COUNTY SUPPLEMENT						
5. County Community Schools	375.70	375.70	375.70	375.70	0.00	0%
6. Special Education	35.31	35.31	35.31	35.31	0.00	0%
7. TOTAL, K-12 ADA	31,830.31	31,830.31	31,826.38	31,826.38	(3.93)	0%
8. ADA for Necessary Small Schools also included in lines 1 - 4.	0.00	0.00	0.00	0.00	0.00	0%
9. Regional Occupational Centers/Programs (ROC/P)*						
CLASSES FOR ADULTS						
10. Concurrently Enrolled Secondary Students*						
11. Adults Enrolled, State Apportioned*						
12. Independent Study - (Students 21 years or older and students 19 years or older and not continuously enrolled since their 18th birthday)*						
13. TOTAL, CLASSES FOR ADULTS						
14. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
15. ADA TOTALS (Sum of lines 7, 9, 13, & 14)	31,830.31	31,830.31	31,826.38	31,826.38	(3.93)	0%
SUPPLEMENTAL INSTRUCTIONAL HOURS						
16. Elementary*						
17. High School*						
18. TOTAL, SUPPLEMENTAL HOURS						

Description	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
COMMUNITY DAY SCHOOLS - Additional Funds						
19. ELEMENTARY						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only	0.00	0.00	0.00	0.00	0.00	0%
b. 7th & 8th Hour Pupil Hours (Hours)*						
20. HIGH SCHOOL						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only	0.00	0.00	0.00	0.00	0.00	0%
b. 7th & 8th Hour Pupil Hours (Hours)*						
CHARTER SCHOOLS						
21. Charter ADA funded thru the Block Grant						
a. Charters Sponsored by Unified Districts - Resident (EC 47660) (applicable only for unified districts with Charter School General Purpose Block Grant Offset recorded on line 30 in Form RLI)	0.00	0.00	0.00	0.00	0.00	0%
b. All Other Block Grant Funded Charters	0.00	0.00	0.00	0.00	0.00	0%
22. Charter ADA funded thru the Revenue Limit	0.00	0.00	0.00	0.00	0.00	0%
23. TOTAL, CHARTER SCHOOLS ADA (sum lines 21a, 21b, and 22)	0.00	0.00	0.00	0.00	0.00	0%
24. SUPPLEMENTAL INSTRUCTIONAL HOURS*						

*ADA is no longer collected as a result of flexibility provisions of SBX3 4 (Chapter 12, Statutes of 2009), currently in effect for a five-year period from 2008-09 through 2012-13.

	Object	July	August	September	October	November	December
ACTUALS THROUGH THE MONTH OF (Enter Month Name):							
A. BEGINNING CASH	9110	26,997,001.27	20,277,016.10	25,558,956.37	29,216,433.79	19,941,315.22	23,633,094.76
B. RECEIPTS							
Revenue Limit Sources							
Property Taxes	8020-8079	3,901,907.74	49,510.38	1,461,380.85	91,354.59	1,941,694.13	12,138,154.88
Principal Apportionment	8010-8019	175,547.86	9,349,413.65	10,414,711.90	7,295,770.57	12,565,810.71	24,726,723.36
Miscellaneous Funds	8080-8099		47,471.89	57,496.02	94,236.36	72,011.89	63,700.00
Federal Revenue	8100-8299	85,475.02	52,021.01	6,888,192.87	3,479,211.31	2,018,750.00	1,242,633.36
Other State Revenue	8300-8599	(702,993.58)	548,384.14	880,742.71	6,316,751.55	11,579,906.27	8,363,422.29
Other Local Revenue	8600-8799	86,256.55	84,253.00	158,125.32	345,344.05	185,052.47	191,731.71
Interfund Transfers In	8910-8929						
All Other Financing Sources	8930-8979						
Other Receipts/Non-Revenue							
TOTAL RECEIPTS		3,546,193.59	10,131,054.07	19,660,649.67	17,621,668.43	28,363,225.47	46,726,365.60
C. DISBURSEMENTS							
Certificated Salaries	1000-1999	754,300.98	886,007.35	12,570,908.29	13,007,438.48	13,405,272.29	454,148.43
Classified Salaries	2000-2999	(42,883.03)	2,172,034.49	2,276,272.24	3,559,708.51	4,609,573.26	4,167,756.33
Employee Benefits	3000-3999	5,318,874.79	4,182,014.96	4,410,036.58	5,792,424.04	5,825,805.96	5,182,862.69
Books, Supplies and Services	4000-5999	1,655,475.25	1,987,462.82	1,643,897.78	1,399,084.23	2,022,279.03	1,498,200.00
Capital Outlay	6000-6599	(745.00)	1,928.34	27,287.75	0.00	4,217.00	0.00
Other Outgo	7000-7499	(1,648,648.28)	648,007.48	710,733.63	2,521,531.28	1,246,660.08	4,652,032.76
Interfund Transfers Out	7600-7629	700,000.00					
All Other Financing Uses							
Other Disbursements/							
Non Expenditures							
TOTAL DISBURSEMENTS		6,736,374.71	9,877,455.44	21,639,136.27	26,280,186.54	27,113,807.62	15,955,000.21
D. PRIOR YEAR TRANSACTIONS							
Accounts Receivable	9200	10,751,560.59	6,518,779.59	7,445,800.94	1,743,056.88	2,132,133.31	26,689,363.82
Accounts Payable	9500	14,281,364.64	1,490,437.95	1,809,836.92	2,359,657.34	(310,228.38)	27,926,257.34
TOTAL PRIOR YEAR TRANSACTIONS		(3,529,804.05)	5,028,341.64	5,635,964.02	(616,600.46)	2,442,361.69	(1,236,893.52)
E. NET INCREASE/DECREASE (B - C + D)		(6,719,985.17)	5,281,940.27	3,657,477.42	(9,275,118.57)	3,691,779.54	29,534,471.87
F. ENDING CASH (A + E)		20,277,016.10	25,558,956.37	29,216,433.79	19,941,315.22	23,633,094.76	53,167,566.63
G. ENDING CASH, PLUS ACCRUALS							

	Object	January	February	March	April	May	June	Accruals	TOTAL
ACTUALS THROUGH THE MONTH OF (Enter Month Name):									
A. BEGINNING CASH	9110	53,167,566.63	47,155,464.41	24,700,509.41	8,510,611.34	48,949,684.42	28,356,273.61		
B. RECEIPTS									
Revenue Limit Sources									
Property Taxes	8020-8079	11,828,399.54	133,532.66	2,494,487.46	17,220,873.80	1,154,510.55	768,335.41		53,184,141.99
Principal Apportionment	8010-8019	12,565,811.00	(8,146.92)	0.00	14,664,334.90	1,149,487.44	0.00	44,877,326.52	137,776,790.99
Miscellaneous Funds	8080-8099	63,700.00	63,700.00	63,700.00	63,700.00	63,700.00	63,946.84	241,573.01	958,936.01
Federal Revenue	8100-8299	24,343.50	368,980.00	9,426,777.61	107,848.00	135,183.00	6,922,241.00	13,782,818.00	44,333,474.88
Other State Revenue	8300-8599	7,083,660.97	1,955,467.74	90,065.27	9,888,963.21	2,230,802.35	1,054,425.09	13,711,462.00	63,001,060.01
Other Local Revenue	8600-8799	469,681.77	298,463.84	228,919.82	283,889.12	162,481.53	488,992.54	1,040,343.27	4,023,534.99
Interfund Transfers In	8910-8929								0.00
All Other Financing Sources	8930-8979								0.00
Other Receipts/Non-Revenue					25,000,000.00				25,000,000.00
TOTAL RECEIPTS		32,035,596.78	2,811,997.32	12,303,950.16	67,229,609.03	4,896,164.87	9,297,940.88	73,653,522.80	328,277,938.67
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	26,020,033.65	13,464,165.25	13,397,378.72	13,237,091.04	13,878,241.77	12,288,722.26	209,359.50	133,573,068.01
Classified Salaries	2000-2999	3,620,953.59	3,745,814.06	3,866,368.99	3,707,064.26	3,642,481.26	4,494,976.87	3,235,213.17	43,055,334.00
Employee Benefits	3000-3999	7,132,318.18	5,969,367.15	5,680,309.95	5,855,088.72	5,908,866.80	5,713,921.26	250,711.92	67,222,603.00
Books, Supplies and Services	4000-5999	1,817,300.00	1,257,400.00	2,250,900.00	1,659,400.00	1,672,600.00	3,038,000.00	24,848,824.89	46,750,824.00
Capital Outlay	6000-6599	0.00		25,713.40	25,713.40	2,571.34		167,876.43	257,134.00
Other Outgo	7000-7499	1,282,139.08	508,498.87	5,088,347.25	1,828,219.89	403,813.98	2,676,042.24	10,342,725.72	30,260,103.98
Interfund Transfers Out	7600-7629	61,560.00							761,560.00
All Other Financing Uses									0.00
Other Disbursements/									0.00
Non Expenditures									0.00
TOTAL DISBURSEMENTS		39,934,304.50	24,945,245.33	30,309,018.31	26,312,577.31	25,508,575.15	28,214,233.87	39,054,711.63	321,880,626.99
D. PRIOR YEAR TRANSACTIONS									
Accounts Receivable	9200	1,227,385.55	(346,220.56)	1,223,274.01	(514,034.83)	(211,968.36)	689,455.27		57,348,586.21
Accounts Payable	9500	(659,219.95)	(24,513.57)	(591,896.07)	(36,076.19)	(230,967.83)	(265,223.71)		45,749,428.49
TOTAL PRIOR YEAR TRANSACTIONS		1,886,605.50	(321,706.99)	1,815,170.08	(477,958.64)	18,999.47	954,678.98	0.00	11,599,157.72
E. NET INCREASE/DECREASE (B - C + D)		(6,012,102.22)	(22,454,955.00)	(16,189,898.07)	40,439,073.08	(20,593,410.81)	(17,961,614.11)	34,598,811.17	17,996,469.40
F. ENDING CASH (A + E)		47,155,464.41	24,700,509.41	8,510,611.34	48,949,684.42	28,356,273.61	10,394,659.50		
G. ENDING CASH, PLUS ACCRUALS									44,993,470.67

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2011-12 Projection (C)	% Change (Cols. E-C/C) (D)	2012-13 Projection (E)
A. REVENUES AND OTHER FINANCING SOURCES						
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Revenue Limit Sources	8010-8099	191,919,869.00	0.09%	192,095,417.13	-0.41%	191,305,086.19
2. Federal Revenues	8100-8299	44,333,475.00	-32.80%	29,791,483.00	0.00%	29,791,483.00
3. Other State Revenues	8300-8599	63,001,060.00	-0.35%	62,780,624.00	0.08%	62,830,025.00
4. Other Local Revenues	8600-8799	4,023,535.00	-8.16%	3,695,265.00	0.00%	3,695,265.00
5. Other Financing Sources	8900-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5)		303,277,939.13	-4.92%	288,362,789.13	-0.26%	287,621,859.19
B. EXPENDITURES AND OTHER FINANCING USES						
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Certificated Salaries						
a. Base Salaries						
				133,573,068.00		135,328,698.00
b. Step & Column Adjustment						
				2,200,000.00		2,200,000.00
c. Cost-of-Living Adjustment						
				0.00		0.00
d. Other Adjustments						
				(444,370.00)		(12,839,217.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	133,573,068.00	1.31%	133,328,698.00	-7.86%	124,689,481.00
2. Classified Salaries						
a. Base Salaries						
				43,055,334.00		43,327,553.00
b. Step & Column Adjustment						
				375,000.00		371,019.00
c. Cost-of-Living Adjustment						
				0.00		0.00
d. Other Adjustments						
				(102,781.00)		(3,420,897.00)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	43,055,334.00	0.63%	43,327,553.00	-7.04%	40,277,675.00
3. Employee Benefits	3000-3999	67,222,603.00	6.50%	71,590,464.00	-0.19%	71,451,215.00
4. Books and Supplies	4000-4999	26,360,516.00	-70.93%	7,662,940.00	-4.11%	7,348,306.00
5. Services and Other Operating Expenditures	5000-5999	20,390,308.00	-6.04%	19,157,995.00	-3.77%	18,435,580.00
6. Capital Outlay	6000-6999	257,134.00	-0.13%	256,795.00	0.00%	256,795.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	30,260,104.00	-19.05%	24,495,298.00	0.00%	24,495,298.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	0.00	0.00%	0.00	0.00%	0.00
9. Other Financing Uses	7600-7699	761,560.00	0.00%	761,560.00	0.00%	761,560.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		321,880,627.00	-6.00%	302,581,303.00	-4.91%	287,715,910.00
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)						
		(18,602,687.87)		(14,218,513.87)		(94,050.81)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)						
		42,457,380.00		23,854,692.13		9,636,178.26
2. Ending Fund Balance (Sum lines C and D1)						
		23,854,692.13		9,636,178.26		9,542,127.45
3. Components of Ending Fund Balance (Form 011)						
a. Fund Balance Reserves						
	9710-9740	585,000.00		585,000.00		585,000.00
b. Designated for Economic Uncertainties						
	9770	6,437,713.00		6,165,272.00		6,272,598.00
c. Fund Balance Designations						
	9775, 9780	3,405,628.00		2,860,114.00		2,660,114.00
d. Undesignated/Unappropriated Balance						
	9790	13,426,351.00		25,792.26		24,415.45
e. Total Components of Ending Fund Balance (Line D3e must agree with line D2)		23,854,692.00		9,636,178.26		9,542,127.45

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2011-12 Projection (C)	% Change (Cols. E-C/C) (D)	2012-13 Projection (E)
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Designated for Economic Uncertainties	9770	6,437,713.00		6,165,272.00		6,272,598.00
b. Undesignated/Unappropriated Amount	9790	13,426,351.00		25,792.26		24,415.45
c. Negative Restricted Ending Balances (Negative resources 2000-9999) (Enter projections)	979Z			0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Designated for Economic Uncertainties	9770	0.00		0.00		0.00
b. Undesignated/Unappropriated Amount	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2b)						
		19,864,064.00		6,191,064.26		6,297,013.45
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)						
		6.55%		2.05%		2.19%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	Yes					
b. If you are the SELPA AU and answered Yes to excluding special education pass-through funds: 1. Enter the name(s) of the SELPA(s):						
<hr/>						
2. Special education pass-through funds						
(Column A: Fund 01, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)						
		18,773,104.00				
2. District ADA						
Used to determine the reserve standard percentage level on line F3d (Column A: Form AI, Estimated P-2 ADA column, lines 1-4 and 22; enter projections)						
		31,415.37		31,283.00		30,338.00
3. Calculating the Reserves						
a. Total Expenditures and Other Financing Uses (Line B11)						
		321,880,627.00		302,581,303.00		287,715,910.00
b. Less: Special Education Pass-through Funds (Line F1b2)						
		18,773,104.00		0.00		0.00
c. Net Expenditures and Other Financing Uses (Line F3a, minus line F3b if line F1a is Yes)						
		303,107,523.00		302,581,303.00		287,715,910.00
d. Reserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details)						
		2%		2%		2%
e. Reserve Standard - By Percent (Line F3c times F3d)						
		6,062,150.46		6,051,626.06		5,754,318.20
f. Reserve Standard - By Amount (Refer to Form 01CSI, Criterion 10 for calculation details)						
		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)						
		6,062,150.46		6,051,626.06		5,754,318.20
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)						
		YES		YES		YES

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2011-12 Projection (C)	% Change (Cols. E-C/C) (D)	2012-13 Projection (E)
A. REVENUES AND OTHER FINANCING SOURCES (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted except line A1h)						
1. Revenue Limit Sources	8010-8099	182,990,910.00				
a. Base Revenue Limit per ADA (Form RLI, line 4, ID 0024)		7,298.36	0.00%	7,298.36	0.00%	7,298.36
b. Revenue Limit ADA (Form RLI, line 5b, ID 0033)		31,826.38	0.00%	31,826.38	-0.41%	31,694.38
c. Total Base Revenue Limit (Line A1a times line A1b, ID 0269)		232,280,378.74	0.00%	232,280,378.74	-0.41%	231,316,995.22
d. Other Revenue Limit (Form RLI, lines 6 thru 14)		3,384,920.00	0.00%	3,384,920.00	0.00%	3,384,920.00
e. Total Revenue Limit Subject to Deficit (Sum lines A1c plus A1d, ID 0082)		235,665,298.74	0.00%	235,665,298.74	-0.41%	234,701,915.22
f. Deficit Factor (Form RLI, line 16)		0.82037	0.00%	0.82037	0.00%	0.82037
g. Deficit Revenue Limit (Line A1e times line A1f, ID 0284)		193,332,741.13	0.00%	193,332,741.13	-0.41%	192,542,410.19
h. Plus: Other Adjustments (e.g., basic aid, charter schools object 8015, prior year adjustments objects 8019 and 8099)		(175,548.00)	-100.00%	0.00	0.00%	0.00
i. Revenue Limit Transfers (Objects 8091 and 8097)		(8,928,959.00)	-3.83%	(8,587,287.00)	-2.15%	(8,403,012.00)
j. Other Adjustments (Form RLI, lines 18 thru 20 and line 41)		(1,237,324.00)	0.00%	(1,237,324.00)	0.00%	(1,237,324.00)
k. Total Revenue Limit Sources (Sum lines A1g thru A1j) (Must equal line A1)		182,990,910.13	0.28%	183,508,130.13	-0.33%	182,902,074.19
2. Federal Revenues	8100-8299	184,000.00	0.00%	184,000.00	0.00%	184,000.00
3. Other State Revenues	8300-8599	32,208,023.00	-0.60%	32,015,132.00	0.53%	32,186,161.00
4. Other Local Revenues	8600-8799	2,738,410.00	-11.98%	2,410,275.00	0.00%	2,410,275.00
5. Other Financing Sources	8900-8999	(21,941,881.00)	19.52%	(26,224,156.00)	1.11%	(26,516,139.00)
6. Total (Sum lines A1k thru A5)		196,179,462.13	-2.18%	191,893,381.13	-0.38%	191,166,371.19
B. EXPENDITURES AND OTHER FINANCING USES (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Certificated Salaries						
a. Base Salaries				99,380,820.00		100,980,820.00
b. Step & Column Adjustment				2,200,000.00		2,200,000.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(600,000.00)		(13,000,000.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	99,380,820.00	1.61%	100,980,820.00	-10.70%	90,180,820.00
2. Classified Salaries						
a. Base Salaries				24,172,921.00		24,422,921.00
b. Step & Column Adjustment				375,000.00		371,019.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(125,000.00)		(3,500,000.00)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	24,172,921.00	1.03%	24,422,921.00	-12.81%	21,293,940.00
3. Employee Benefits	3000-3999	49,721,309.00	8.86%	54,128,669.00	-0.24%	54,000,000.00
4. Books and Supplies	4000-4999	3,159,369.00	10.67%	3,496,408.00	-2.04%	3,425,000.00
5. Services and Other Operating Expenditures	5000-5999	14,114,440.00	-2.78%	13,722,415.00	-5.26%	13,000,000.00
6. Capital Outlay	6000-6999	242,795.00	0.00%	242,795.00	0.00%	242,795.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	9,686,000.00	0.00%	9,686,000.00	0.00%	9,686,000.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(1,363,945.00)	-2.51%	(1,329,693.00)	0.00%	(1,329,693.00)
9. Other Financing Uses	7600-7699	761,560.00	0.00%	761,560.00	0.00%	761,560.00
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		199,875,269.00	3.12%	206,111,895.00	-7.21%	191,260,422.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		(3,695,806.87)		(14,218,513.87)		(94,050.81)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		27,550,499.00		23,854,692.13		9,636,178.26
2. Ending Fund Balance (Sum lines C and D1)		23,854,692.13		9,636,178.26		9,542,127.45
3. Components of Ending Fund Balance (Form 011)						
a. Fund Balance Reserves	9710-9740	585,000.00		585,000.00		585,000.00
b. Designated for Economic Uncertainties	9770	6,437,713.00		6,165,272.00		6,272,598.00
c. Fund Balance Designations	9775, 9780	3,405,628.00		2,860,114.00		2,660,114.00
d. Undesignated/Unappropriated Balance	9790	13,426,351.00		25,792.26		24,415.45
e. Total Components of Ending Fund Balance (Line D3e must agree with line D2)		23,854,692.00		9,636,178.26		9,542,127.45

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2011-12 Projection (C)	% Change (Cols. E-C/C) (D)	2012-13 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Designated for Economic Uncertainties	9770	6,437,713.00		6,165,272.00		6,272,598.00
b. Undesignated/Unappropriated Amount	9790	13,426,351.00		25,792.26		24,415.45
If GL data does not exist, key enter lines E2a and E2b.						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Designated for Economic Uncertainties	9770					
b. Undesignated/Unappropriated Amount	9790					
3. Total Available Reserves (Sum lines E1 thru E2b)		19,864,064.00		6,191,064.26		6,297,013.45

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

See Attachment

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2011-12 Projection (C)	% Change (Cols. E-C/C) (D)	2012-13 Projection (E)
A. REVENUES AND OTHER FINANCING SOURCES (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Revenue Limit Sources	8010-8099	8,928,959.00	-3.83%	8,587,287.00	-2.15%	8,403,012.00
2. Federal Revenues	8100-8299	44,149,475.00	-32.94%	29,607,483.00	0.00%	29,607,483.00
3. Other State Revenues	8300-8599	30,793,037.00	-0.09%	30,765,492.00	-0.40%	30,643,864.00
4. Other Local Revenues	8600-8799	1,285,125.00	-0.01%	1,284,990.00	0.00%	1,284,990.00
5. Other Financing Sources	8900-8999	21,941,881.00	19.52%	26,224,156.00	1.11%	26,516,139.00
6. Total (Sum lines A1 thru A5)		107,098,477.00	-9.92%	96,469,408.00	-0.01%	96,455,488.00
B. EXPENDITURES AND OTHER FINANCING USES (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Certificated Salaries						
a. Base Salaries				34,192,248.00		34,347,878.00
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments				155,630.00		160,783.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	34,192,248.00	0.46%	34,347,878.00	0.47%	34,508,661.00
2. Classified Salaries						
a. Base Salaries				18,882,413.00		18,904,632.00
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments				22,219.00		79,103.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	18,882,413.00	0.12%	18,904,632.00	0.42%	18,983,735.00
3. Employee Benefits	3000-3999	17,501,294.00	-0.23%	17,461,795.00	-0.06%	17,451,215.00
4. Books and Supplies	4000-4999	23,201,147.00	-82.04%	4,166,532.00	-5.84%	3,923,306.00
5. Services and Other Operating Expenditures	5000-5999	6,275,868.00	-13.39%	5,435,580.00	0.00%	5,435,580.00
6. Capital Outlay	6000-6999	14,339.00	-2.36%	14,000.00	0.00%	14,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	20,574,104.00	-28.02%	14,809,298.00	0.00%	14,809,298.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	1,363,945.00	-2.51%	1,329,693.00	0.00%	1,329,693.00
9. Other Financing Uses	7600-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		122,005,358.00	-20.93%	96,469,408.00	-0.01%	96,455,488.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		(14,906,881.00)		0.00		0.00
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		14,906,881.00		0.00		0.00
2. Ending Fund Balance (Sum lines C and D1)		0.00		0.00		0.00
3. Components of Ending Fund Balance (Form 011)						
a. Fund Balance Reserves	9710-9740	0.00				
b. Designated for Economic Uncertainties	9770	0.00				
c. Fund Balance Designations	9775, 9780	0.00				
d. Undesignated/Unappropriated Balance	9790	0.00		0.00		0.00
e. Total Components of Ending Fund Balance (Line D3e must agree with line D2)		0.00		0.00		0.00

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2011-12 Projection (C)	% Change (Cols. E-C/C) (D)	2012-13 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Designated for Economic Uncertainties	9770					
b. Undesignated/Unappropriated Amount	9790					
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Designated for Economic Uncertainties	9770					
b. Undesignated/Unappropriated Amount	9790					
3. Total Available Reserves (Sum lines E1 thru E2b)						
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
See Attachment						

**ANAHEIM UNION HIGH SCHOOL DISTRICT
2010-2011 1ST INTERIM REPORT
GENERAL FUND
Multiyear Projections
Summary - Unrestricted/Restricted**

Assumptions:	<u>2011-12*</u>	<u>2012-13**</u>
Revenue Limit		
COLA	0.00%	0.00%
Deficit	17.963%	17.963%
ADA	(132)	(945)
 Certificated Salaries -		
COLA	0.0%	0.0%
Budgeted reductions	\$ (600,000)	\$ (13,000,000)
 Classified Salaries -		
COLA	0.0%	0.0%
Budgeted reductions	\$ (125,000)	\$ (3,500,000)

* These assumptions are based on the comparison of the projected totals for 2010-11 to 2011-12.

** These assumptions are based on the comparison of the projected totals for 2011-12 to 2012-13.

Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
BASE REVENUE LIMIT PER ADA				
1. Base Revenue Limit per ADA (prior year)	0025	7,327.36	7,327.36	7,327.36
2. Inflation Increase	0041	(29.00)	(29.00)	(29.00)
3. All Other Adjustments	0042, 0525	0.00	0.00	0.00
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	0024	7,298.36	7,298.36	7,298.36
REVENUE LIMIT SUBJECT TO DEFICIT				
5. Total Base Revenue Limit				
a. Base Revenue Limit per ADA (from Line 4)	0024	7,298.36	7,298.36	7,298.36
b. Revenue Limit ADA	0033	31,830.31	31,830.31	31,826.38
c. Total Base Revenue Limit (Line 5a times Line 5b)	0269	232,309,061.29	232,309,061.29	232,280,378.74
6. Allowance for Necessary Small School	0489	0.00	0.00	0.00
7. Gain or Loss from Interdistrict Attendance Agreements	0272	0.00	0.00	0.00
8. Meals for Needy Pupils	0090	2,950,200.00	2,950,200.00	3,384,920.00
9. Special Revenue Limit Adjustments	0274	0.00	0.00	0.00
10. One-time Equalization Adjustments	0275			
11. Miscellaneous Revenue Limit Adjustments	0276, 0659	0.00	0.00	0.00
12. Less: All Charter District Revenue Limit Adjustment	0217	0.00	0.00	0.00
13. Beginning Teacher Salary Incentive Funding	0552	665,684.00	665,684.00	0.00
14. Less: Class Size Penalties Adjustment	0173	0.00	0.00	0.00
15. REVENUE LIMIT SUBJECT TO DEFICIT (Sum Lines 5c through 11, plus Line 13, minus Lines 12 and 14)	0082	235,924,945.29	235,924,945.29	235,665,298.74
DEFICIT CALCULATION				
16. Deficit Factor	0281	0.81645	0.81645	0.82037
17. TOTAL, DEFICITED REVENUE LIMIT (Line 15 times Line 16)	0284	192,620,921.58	192,620,921.58	193,332,741.13
OTHER REVENUE LIMIT ITEMS				
18. Unemployment Insurance Revenue	0060	1,166,171.00	1,166,171.00	1,214,211.00
19. Less: Longer Day/Year Penalty	0287	0.00	0.00	0.00
20. Less: Excess ROC/P Reserves Adjustment	0288	0.00	0.00	0.00
21. Less: PERS Reduction	0195	718,078.00	718,078.00	717,363.00
22. PERS Safety Adjustment/SFUSD PERS Adjustment	0205, 0654	0.00	0.00	0.00
23. TOTAL, OTHER REVENUE LIMIT ITEMS (Sum Lines 18 and 22, minus Lines 19 through 21)	---	448,093.00	448,093.00	496,848.00
24. TOTAL REVENUE LIMIT (Sum Lines 17 and 23)	0088	193,069,014.58	193,069,014.58	193,829,589.13

Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
REVENUE LIMIT - LOCAL SOURCES				
25. Property Taxes	0587, 0660	54,984,690.00	54,984,690.00	53,184,142.00
26. Miscellaneous Funds	0588	0.00	0.00	0.00
27. Community Redevelopment Funds	0589	0.00	0.00	241,573.00
28. Less: Charter Schools In-lieu Taxes	0595	0.00	0.00	0.00
29. TOTAL, REVENUE LIMIT - LOCAL SOURCES (Sum Lines 25 through 27, minus Line 28)	0126	54,984,690.00	54,984,690.00	53,425,715.00
30. Charter School General Purpose Block Grant Offset (Unified Districts Only)	0293	0.00	0.00	0.00
31. STATE AID PORTION OF REVENUE LIMIT (Sum Line 24, minus Lines 29 and 30. If negative, then zero)	0111	138,084,324.58	138,084,324.58	140,403,874.13
OTHER ITEMS				
32. Less: County Office Funds Transfer	0458	2,439,820.00	2,439,820.00	2,451,535.00
33. Core Academic Program	9001			
34. California High School Exit Exam	9002			
35. Pupil Promotion and Retention Programs (Retained and Recommended for Retention, and Low STAR and At Risk of Retention)	9016, 9017			
36. Apprenticeship Funding	0570			
37. Community Day School Additional Funding	3103, 9007			
38. Basic Aid "Choice"/Court Ordered Voluntary Pupil Transfer	0634, 0629	0.00	0.00	0.00
39. Basic Aid Supplement Charter School Adjustment	9018	0.00	0.00	0.00
40. All Other Adjustments	---	(9,083,110.00)	(9,083,110.00)	0.00
41. TOTAL, OTHER ITEMS (Sum Lines 33 through 40, minus Line 32)	---	(11,522,930.00)	(11,522,930.00)	(2,451,535.00)
42. TOTAL, STATE AID PORTION OF REVENUE LIMIT (Sum Lines 31 and 41) (This amount should agree with Object 8011)	---	126,561,394.58	126,561,394.58	137,952,339.13

OTHER NON-REVENUE LIMIT ITEMS				
43. Core Academic Program	9001	0.00	0.00	0.00
44. California High School Exit Exam	9002	0.00	0.00	0.00
45. Pupil Promotion and Retention Programs (Retained and Recommended for Retention, and Low STAR and At Risk of Retention)	9016, 9017	0.00	0.00	0.00
46. Apprenticeship Funding	0570	0.00	0.00	0.00
47. Community Day School Additional Funding	3103, 9007	0.00	0.00	0.00

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Funded average daily attendance (ADA) for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's ADA Standard Percentage Range: -2.0% to +2.0%

1A. Calculating the District's ADA Variances

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise enter data into the first column for all fiscal years. First Interim Projected Year Totals data for Current Year are extracted. If First Interim Form MYPI exists, Projected Year Totals data will be extracted for the two subsequent years; if not, enter data into the second column.

Fiscal Year	Revenue Limit (Funded) ADA		Percent Change	Status
	Budget Adoption	First Interim		
	Budget (Form 01CS, Item 4A1, Step 2A)	Projected Year Totals (Form RLI, Line 5b) (Form MYPI, Unrestricted, A1b)		
Current Year (2010-11)	31,830.31	31,826.38	0.0%	Met
1st Subsequent Year (2011-12)	31,480.01	31,826.38	1.1%	Met
2nd Subsequent Year (2012-13)	30,948.01	31,694.38	2.4%	Not Met

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - The projected change since budget adoption for funded ADA exceeds two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard, a description of the methods and assumptions used in projecting funded ADA, and what changes will be made to improve the accuracy of projections in this area.

Explanation:
(required if NOT met)

2. CRITERION: Enrollment

STANDARD: Projected enrollment for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's Enrollment Standard Percentage Range: -2.0% to +2.0%

2A. Calculating the District's Enrollment Variances

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years.

Fiscal Year	Enrollment		Percent Change	Status
	Budget Adoption (Form 01CS, Item 3B)	First Interim CBEDS/Projected		
Current Year (2010-11)	33,104	33,210	0.3%	Met
1st Subsequent Year (2011-12)	32,572	33,078	1.6%	Met
2nd Subsequent Year (2012-13)	31,627	32,133	1.6%	Met

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Enrollment projections have not changed since budget adoption by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current fiscal year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. Budget Adoption data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years.

Fiscal Year	P-2 ADA Unaudited Actuals (Form A, Lines 3, 6, and 25)	Enrollment CBEDS Actual (Form 01CS, Item 2A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2007-08)	31,582	33,343	94.7%
Second Prior Year (2008-09)	31,550	33,719	93.6%
First Prior Year (2009-10)	31,404	33,136	94.8%
		Historical Average Ratio:	94.4%
District's ADA to Enrollment Standard (historical average ratio plus 0.5%):			94.9%

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: If Form MYPI exists, Estimated P-2 ADA data for the two subsequent years will be extracted; if not, enter Estimated P-2 ADA data in the first column. All other data are extracted.

Fiscal Year	Estimated P-2 ADA (Form AI, Lines 1-4 and 22) (Form MYPI, Line F2)	Enrollment CBEDS/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Current Year (2010-11)	31,415	33,210	94.6%	Met
1st Subsequent Year (2011-12)	31,283	33,078	94.6%	Met
2nd Subsequent Year (2012-13)	30,338	32,133	94.4%	Met

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected P-2 ADA to enrollment ratio has not exceeded the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

4. CRITERION: Revenue Limit

STANDARD: Projected revenue limit for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's Revenue Limit Standard Percentage Range:

4A. Calculating the District's Projected Change in Revenue Limit

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. In the First Interim column, Current Year data are extracted; enter data for the two subsequent years.

Fiscal Year	Revenue Limit (Fund 01, Objects 8011, 8020-8089)		Percent Change	Status
	Budget Adoption	First Interim		
	(Form 01CS, Item 4B)	Projected Year Totals		
Current Year (2010-11)	181,546,084.00	191,378,054.00	5.4%	Not Met
1st Subsequent Year (2011-12)	182,734,947.00	191,378,054.00	4.7%	Not Met
2nd Subsequent Year (2012-13)	183,775,282.00	190,569,761.00	3.7%	Not Met

4B. Comparison of District Revenue Limit to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected revenue limit has changed since budget adoption by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting revenue limit.

Explanation:
(required if NOT met)

The standard was not met due to the full funding of the negative 0.39% COLA and the elimination of the additional 3.85% deficit applied to the undeficit Base Revenue Limit.

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the current fiscal year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

Fiscal Year	Unaudited Actuals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
	Salaries and Benefits (Form 01, Objects 1000-3999)	Total Expenditures (Form 01, Objects 1000-7499)	
Third Prior Year (2007-08)	176,113,644.72	187,768,512.13	93.8%
Second Prior Year (2008-09)	164,475,865.63	175,020,455.99	94.0%
First Prior Year (2009-10)	0.00		0.0%
Historical Average Ratio:			62.6%

	Current Year (2010-11)	1st Subsequent Year (2011-12)	2nd Subsequent Year (2012-13)
District's Reserve Standard Percentage (Criterion 10B, Line 4)	2.0%	2.0%	2.0%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	59.6% to 65.6%	59.6% to 65.6%	59.6% to 65.6%

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for Current Year are extracted.

Fiscal Year	Projected Year Totals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
	Salaries and Benefits (Form 011, Objects 1000-3999) (Form MYPI, Lines B1-B3)	Total Expenditures (Form 011, Objects 1000-7499) (Form MYPI, Lines B1-B8, B10)		
Current Year (2010-11)	173,275,050.00	199,113,709.00	87.0%	Not Met
1st Subsequent Year (2011-12)	179,532,410.00	205,350,335.00	87.4%	Not Met
2nd Subsequent Year (2012-13)	165,474,760.00	190,498,862.00	86.9%	Not Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected ratio of unrestricted salary and benefit costs to total unrestricted expenditures has changed by more than the standard in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting salaries and benefits.

Explanation:
(required if NOT met)

The Salary and Benefits variance is due to the budget reductions that will have to be made as a result of the decrease in State funding to maintain fiscal solvency.

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state and other local) or expenditures (including books and supplies, and services and other operating), for any of the current fiscal year or two subsequent fiscal years, have not changed by more than five percent since budget adoption.

Changes that exceed five percent in any major object category must be explained.

District's Other Revenues and Expenditures Standard Percentage Range:	-5.0% to +5.0%
District's Other Revenues and Expenditures Explanation Percentage Range:	-5.0% to +5.0%

6A. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. First Interim data for the Current Year are extracted. If First Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column.

Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	Budget Adoption Budget (Form 01CS, Item 6B)	First Interim Projected Year Totals (Fund 01) (Form MYPI)	Percent Change	Change is Outside Explanation Range
Federal Revenue (Fund 01, Objects 8100-8299) (Form MYPI, Line A2)				
Current Year (2010-11)	36,250,158.00	44,333,475.00	22.3%	Yes
1st Subsequent Year (2011-12)	30,485,352.00	29,791,483.00	-2.3%	No
2nd Subsequent Year (2012-13)	30,485,352.00	29,791,483.00	-2.3%	No

Explanation:
(required if Yes)

The Federal Revenue decreased due to the use of one-time Federal Stimulus funds.

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYPI, Line A3)				
Current Year (2010-11)	64,057,396.00	63,001,060.00	-1.6%	No
1st Subsequent Year (2011-12)	64,377,291.00	62,780,624.00	-2.5%	No
2nd Subsequent Year (2012-13)	64,695,396.00	62,830,025.00	-2.9%	No

Explanation:
(required if Yes)

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYPI, Line A4)				
Current Year (2010-11)	3,606,319.00	4,023,535.00	11.6%	Yes
1st Subsequent Year (2011-12)	3,490,799.00	3,695,265.00	5.9%	Yes
2nd Subsequent Year (2012-13)	3,575,384.00	3,695,265.00	3.4%	No

Explanation:
(required if Yes)

Other Local Revenue increased due to one-time revenue in 2010-11 and other miscellaneous revenue.

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYPI, Line B4)				
Current Year (2010-11)	22,250,483.00	26,360,516.00	18.5%	Yes
1st Subsequent Year (2011-12)	14,200,580.00	7,662,940.00	-46.0%	Yes
2nd Subsequent Year (2012-13)	14,004,008.00	7,348,306.00	-47.5%	Yes

Explanation:
(required if Yes)

The Books and Supplies variance is due to the carryover of Restricted Funds.

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYPI, Line B5)				
Current Year (2010-11)	18,297,428.00	20,390,308.00	11.4%	Yes
1st Subsequent Year (2011-12)	17,750,131.00	19,157,995.00	7.9%	Yes
2nd Subsequent Year (2012-13)	17,250,131.00	18,435,580.00	6.9%	Yes

Explanation:
(required if Yes)

The Services and Other Operating Expenditures variance is due to the carryover of Restricted Funds.

6B. Calculating the District's Change in Total Operating Revenues and Expenditures

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	Budget Adoption Budget	First Interim Projected Year Totals	Percent Change	Status
Total Federal, Other State, and Other Local Revenue (Section 6A)				
Current Year (2010-11)	103,913,873.00	111,358,070.00	7.2%	Not Met
1st Subsequent Year (2011-12)	98,353,442.00	96,267,372.00	-2.1%	Met
2nd Subsequent Year (2012-13)	98,756,132.00	96,316,773.00	-2.5%	Met
Total Books and Supplies, and Services and Other Operating Expenditures (Section 6A)				
Current Year (2010-11)	40,547,911.00	46,750,824.00	15.3%	Not Met
1st Subsequent Year (2011-12)	31,950,711.00	26,820,935.00	-16.1%	Not Met
2nd Subsequent Year (2012-13)	31,254,139.00	25,783,886.00	-17.5%	Not Met

6C. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6A if the status in Section 6B is Not Met; no entry is allowed below.

- 1a. STANDARD NOT MET - One or more projected operating revenue have changed since budget adoption by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation: Federal Revenue (linked from 6A if NOT met)	The Federal Revenue decreased due to the use of one-time Federal Stimulus funds.
Explanation: Other State Revenue (linked from 6A if NOT met)	
Explanation: Other Local Revenue (linked from 6A if NOT met)	Other Local Revenue increased due to one-time revenue in 2010-11 and other miscellaneous revenue.

- 1b. STANDARD NOT MET - One or more total operating expenditures have changed since budget adoption by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation: Books and Supplies (linked from 6A if NOT met)	The Books and Supplies variance is due to the carryover of Restricted Funds.
Explanation: Services and Other Exps (linked from 6A if NOT met)	The Services and Other Operating Expenditures variance is due to the carryover of Restricted Funds.

7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since budget adoption in the projected contributions for facilities maintenance funding as required pursuant to Education Code sections 17584 (Deferred Maintenance) and 17070.75 (Ongoing and Major Maintenance Account).

7A. Determining the District's Compliance with the Contribution Requirement for EC Section 17584 - Deferred Maintenance

NOTE: SBX3 4 (Chapter 12, Statutes of 2009) eliminates the local match requirement for Deferred Maintenance for a five-year period from 2008-09 through 2012-13. Therefore, this section has been inactivated for that period.

7B. Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 as modified by Section 17070.766, effective 2008-09 through 2012-13 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: EC Section 17070.766 reduces the contributions required in EC Section 17070.75 from 3 percent to 1 percent for a five-year period from 2008-09 through 2012-13. Therefore, the calculation in this section has been revised accordingly for that period.

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter Budget Adoption data into lines 1 and 2. All other data are extracted.

	Budget Adoption 1% Required Minimum Contribution (Form 01CS, Item 7B2c)	First Interim Contribution Projected Year Totals (Fund 01, Resource 8150, Objects 8900-8999)	Status
1. OMMA/RMA Contribution	2,934,240.01	3,127,638.00	Met
2. Budget Adoption Contribution (information only) (Form 01CS, Criterion 7B, Line 2c)		3,127,638.00	

If status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

- Not applicable (district does not participate in the Leroy F. Green School Facilities Act of 1998)
- Exempt (due to district's small size [EC Section 17070.75 (b)(2)(D)])
- Other (explanation must be provided)

Explanation:
(required if NOT met
and Other is marked)

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves¹ as a percentage of total expenditures and other financing uses² in any of the current fiscal year or two subsequent fiscal years.

¹Available reserves are the unrestricted reserves in the Designated for Economic Uncertainties and the Undesignated/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

²A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Current Year (2010-11)	1st Subsequent Year (2011-12)	2nd Subsequent Year (2012-13)
District's Available Reserves Percentage (Criterion 10C, Line 7)	6.6%	2.1%	2.2%
District's Deficit Spending Standard Percentage Levels (one-third of available reserves percentage):	2.2%	0.7%	0.7%

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

Fiscal Year	Projected Year Totals			Status
	Net Change in Unrestricted Fund Balance (Form 011, Section E) (Form MYPI, Line C)	Total Unrestricted Expenditures and Other Financing Uses (Form 011, Objects 1000-7999) (Form MYPI, Line B11)	Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	
Current Year (2010-11)	(3,695,807.00)	199,875,269.00	1.8%	Met
1st Subsequent Year (2011-12)	(14,218,513.87)	206,111,895.00	6.9%	Not Met
2nd Subsequent Year (2012-13)	(94,050.81)	191,260,422.00	0.0%	Met

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. **STANDARD NOT MET** - Unrestricted deficit spending has exceeded the standard percentage level in any of the current year or two subsequent fiscal years. Provide reasons for the deficit spending, a description of the methods and assumptions used in balancing the unrestricted budget, and what changes will be made to ensure that the budget deficits are eliminated or are balanced within the standard.

Explanation:
(required if NOT met)

This standard was not met due to the increase of the Unrestricted Fund Balance from the Adopted Budget. This resulted in the deficit spending to increase in 2011-12 and 2012-13. The District reserves are sufficient to cover the budgeted deficit spending in 2011-12 and 2012-13.

9. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of the current fiscal year and two subsequent fiscal years.

9A-1. Determining if the District's General Fund Ending Balance is Positive

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Fiscal Year	Ending Fund Balance General Fund Projected Year Totals (Form 011, Line F2) (Form MYPI, Line D2)		Status
Current Year (2010-11)	23,854,692.00		Met
1st Subsequent Year (2011-12)	9,636,178.26		Met
2nd Subsequent Year (2012-13)	9,542,127.45		Met

9A-2. Comparison of the District's Ending Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund ending balance is positive for the current fiscal year and two subsequent fiscal years.

Explanation:
(required if NOT met)

B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1. Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance General Fund (Form CASH, Line F, June Column)		Status
Current Year (2010-11)	10,394,659.50		Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:
(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves¹ for any of the current fiscal year or two subsequent fiscal years are not less than the following percentages or amounts² as applied to total expenditures and other financing uses³:

Percentage Level	District ADA	
5% or \$60,000 (greater of)	0	to 300
4% or \$60,000 (greater of)	301	to 1,000
3%	1,001	to 30,000
2%	30,001	to 400,000
1%	400,001	and over

¹ Available reserves are the unrestricted reserves in the Designated for Economic Uncertainties and the Undesignated/Unappropriated accounts in the General Fund and Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

² Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238), rounded to the nearest thousand.

³ A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Current Year (2010-11)	1st Subsequent Year (2011-12)	2nd Subsequent Year (2012-13)
District Estimated P-2 ADA (Criterion 3, Item 3B)	31,415	31,283	30,338
District's Reserve Standard Percentage Level:	2%	2%	2%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYPI, Lines F1a, F1b1, and F1b2):

- Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?
- If you are the SELPA AU and are excluding special education pass-through funds:
 - Enter the name(s) of the SELPA(s): _____

Yes

	Current Year Projected Year Totals (2010-11)	1st Subsequent Year (2011-12)	2nd Subsequent Year (2012-13)
b. Special Education Pass-through Funds (Fund 01, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223)	18,773,104.00		

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYPI exists, all data will be extracted or calculated. If not, enter data for line 1 for the two subsequent years; Current Year data are extracted.

	Current Year Projected Year Totals (2010-11)	1st Subsequent Year (2011-12)	2nd Subsequent Year (2012-13)
1. Total Expenditures and Other Financing Uses (Form 011, objects 1000-7999) (Form MYPI, Line B11)	321,880,627.00	302,581,303.00	287,715,910.00
2. Less: Special Education Pass-through (Line A2b, if Line A1 is Yes)	18,773,104.00		
3. Net Expenditures and Other Financing Uses (Line B1 minus Line B2)	303,107,523.00	302,581,303.00	287,715,910.00
4. Reserve Standard Percentage Level	2%	2%	2%
5. Reserve Standard - by Percent (Line B3 times Line B4)	6,062,150.46	6,051,626.06	5,754,318.20
6. Reserve Standard - by Amount (\$60,000 for districts with less than 1,001 ADA, else 0)	0.00	0.00	0.00
7. District's Reserve Standard (Greater of Line B5 or Line B6)	6,062,150.46	6,051,626.06	5,754,318.20

10C. Calculating the District's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years. If Fund 17 does not exist, enter data for the current and two subsequent years, as appropriate.

Designated Reserve Amounts (Unrestricted resources 0000-1999 except Line 3)	Current Year Projected Year Totals (2010-11)	1st Subsequent Year (2011-12)	2nd Subsequent Year (2012-13)
1. General Fund - Designated for Economic Uncertainties (Fund 01, Object 9770) (Form MYPI, Line E1a)	6,437,713.00	6,165,272.00	6,272,598.00
2. General Fund - Undesignated Amount (Fund 01, Object 9790) (Form MYPI, Line E1b)	13,426,351.00	25,792.26	24,415.45
3. General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYPI, Line E1c)	0.00	0.00	0.00
4. Special Reserve Fund - Designated for Economic Uncertainties (Fund 17, Object 9770) (Form MYPI, Line E2a)	0.00		
5. Special Reserve Fund - Undesignated Amount (Fund 17, Object 9790) (Form MYPI, Line E2b)	0.00		
6. District's Available Reserves Amount (Sum lines 1 thru 5)	19,864,064.00	6,191,064.26	6,297,013.45
7. District's Available Reserves Percentage (Information only) (Line 6 divided by Section 10B, Line 3)	6.55%	2.05%	2.19%
District's Reserve Standard (Section 10B, Line 7):	6,062,150.46	6,051,626.06	5,754,318.20
Status:	Met	Met	Met

10D. Comparison of District Reserves to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since budget adoption that may impact the budget?

1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

1a. Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

S3. Temporary Interfund Borrowings

1a. Does your district have projected temporary borrowings between funds?
(Refer to Education Code Section 42603)

1b. If Yes, identify the interfund borrowings:

Due to the deferral of State apportionment, we anticipate that the District will have to temporarily borrow from other funds.

S4. Contingent Revenues

1a. Does your district have projected revenues for the current fiscal year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if contributions have changed by more than \$20,000 and more than five percent since budget adoption.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if transfers have changed by more than \$20,000 and more than five percent since budget adoption.

Identify capital project cost overruns that have occurred since budget adoption that may impact the general fund budget.

District's Contributions and Transfers Standard: -5.0% to +5.0%
or -\$20,000 to +\$20,000

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. Enter data into the second column, except for Current Year Contributions, which are extracted.

Description / Fiscal Year	Budget Adoption (Form 01CS, Item S5A)	First Interim Projected Year Totals	Percent Change	Amount of Change	Status
1a. Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)					
Current Year (2010-11)	(20,996,341.00)	(21,941,881.00)	4.5%	945,540.00	Met
1st Subsequent Year (2011-12)	(23,511,634.00)	(26,224,156.00)	11.5%	2,712,522.00	Not Met
2nd Subsequent Year (2012-13)	(23,310,827.00)	(26,516,139.00)	13.8%	3,205,312.00	Not Met
1b. Transfers In, General Fund *					
Current Year (2010-11)	0.00	0.00	0.0%	0.00	Met
1st Subsequent Year (2011-12)	0.00	0.00	0.0%	0.00	Met
2nd Subsequent Year (2012-13)	0.00	0.00	0.0%	0.00	Met
1c. Transfers Out, General Fund *					
Current Year (2010-11)	0.00	0.00	0.0%	0.00	Met
1st Subsequent Year (2011-12)	0.00	0.00	0.0%	0.00	Met
2nd Subsequent Year (2012-13)	0.00	0.00	0.0%	0.00	Met

1d. **Capital Project Cost Overruns**
Have capital project cost overruns occurred since budget adoption that may impact the general fund operational budget? No

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for Item 1d.

1a. NOT MET - The projected contributions from the unrestricted general fund to restricted general fund programs have changed since budget adoption by more than the standard for any of the current year or subsequent two fiscal years. Identify restricted programs and contribution amount for each program and whether contributions are ongoing or one-time in nature. Explain the district's plan, with timeframes, for reducing or eliminating the contribution.

Explanation: (required if NOT met) The Contribution variance increase resulted from the additional contribution that will be made to the Routine Restricted Maintenance fund.

1b. MET - Projected transfers in have not changed since budget adoption by more than the standard for the current year and two subsequent fiscal years.

Explanation: (required if NOT met)

1c. MET - Projected transfers out have not changed since budget adoption by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1d. NO - There have been no capital project cost overruns occurring since budget adoption that may impact the general fund operational budget.

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing and new multiyear commitments* and their annual required payment for the current fiscal year and two subsequent fiscal years.

Explain how any increase in annual payments will be funded. Also, explain how any decrease to funding sources used to pay long-term commitments will be replaced.

* Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: If Budget Adoption data exist (Form 01CS, Item S6A), long-term commitment data will be extracted and it will only be necessary to click the appropriate button for Item 1b. Extracted data may be overwritten to update long-term commitment data in Item 2, as applicable. If no Budget Adoption data exist, click the appropriate buttons for items 1a and 1b, and enter all other data, as applicable.

1. a. Does your district have long-term (multiyear) commitments?
(If No, skip items 1b and 2 and sections S6B and S6C)
- b. If Yes to Item 1a, have new long-term (multiyear) commitments been incurred since budget adoption?
2. If Yes to Item 1a, list (or update) all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in Item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For:		Principal Balance as of July 1, 2010
		Funding Sources (Revenues)	Debt Service (Expenditures)	
Capital Leases				
Certificates of Participation				
General Obligation Bonds	19	TAX RECEIPTS		120,041,794
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences	1	FUND 01 AND FUND 11	1000 AND 2000 OBJECT CODE	1,281,743

Other Long-term Commitments (do not include OPEB):

COPS - BRIDGES	19	FUND 01	FUND 01 7400 OBJECT CODE	22,310,000
COPS FOOD SERVICES	14	FUND 40	FUND 40 7400 OBJECT CODE	13,090,000
QZAB	10	FUND2545 8625	FUND 2545 7619 OBJECT CODE	5,000,000

Type of Commitment (continued)	Prior Year (2009-10)	Current Year (2010-11)	1st Subsequent Year (2011-12)	2nd Subsequent Year (2012-13)
	Annual Payment (P & I)	Annual Payment (P & I)	Annual Payment (P & I)	Annual Payment (P & I)
Capital Leases				
Certificates of Participation				
General Obligation Bonds	8,527,664	8,713,975	8,866,580	9,024,577
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				

Other Long-term Commitments (continued):

COPS - BRIDGES	2,049,050	DEFERRED	DEFERRED	DEFERRED
COPS FOOD SERVICES	1,164,586	1,165,270	1,163,187	1,163,358
QZAB	248,964	248,964	248,964	248,964
	248,964	248,964	248,964	248,964

Total Annual Payments: 12,239,228 10,377,173 10,527,695 10,685,863

Has total annual payment increased over prior year (2009-10)? No No No No

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

- 1a. No - Annual payments for long-term commitments have not increased in one or more of the current and two subsequent fiscal years.

Explanation:
(Required if Yes
to increase in total
annual payments)

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in Item 1; if Yes, an explanation is required in Item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment.

Explanation:
(Required if Yes)

S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since budget adoption, and indicate whether the changes are the result of a new actuarial valuation.

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. Budget Adoption data that exist (Form 01CS, Item S7A) will be extracted; otherwise, enter Budget Adoption and First Interim data in items 2-4, as applicable.

1. a. Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 1b-4)

Yes

b. If Yes to Item 1a, have there been changes since budget adoption in OPEB liabilities? (If Yes, complete items 2 and 4)

No

c. If Yes to Item 1a, have there been changes since budget adoption in OPEB contributions? (If Yes, complete items 3 and 4)

--

2. OPEB Liabilities

	Budget Adoption (Form 01CS, Item S7A)	First Interim
a. OPEB actuarial accrued liability (AAL)	34,666,336.00	34,666,336.00
b. OPEB unfunded actuarial accrued liability (UAAL)	34,666,336.00	34,666,336.00

c. Are AAL and UAAL based on the district's estimate or an actuarial valuation?

	Actuarial	Actuarial
d. If based on an actuarial valuation, indicate the date of the OPEB valuation.	Jul 01, 2008	Jul 01, 2008

3. OPEB Contributions

a. OPEB annual required contribution (ARC) per actuarial valuation or Alternative Measurement Method (may leave blank if valuation is not yet required)

	Budget Adoption (Form 01CS, Item S7A)	First Interim
Current Year (2010-11)	4,081,289.00	4,081,289.00
1st Subsequent Year (2011-12)	4,081,289.00	4,081,289.00
2nd Subsequent Year (2012-13)	4,081,289.00	4,081,289.00

b. OPEB amount contributed (includes premiums paid to a self-insurance fund) (Funds 01-70, objects 3701-3752)

Current Year (2010-11)	2,256,896.00	2,500,865.00
1st Subsequent Year (2011-12)	2,267,386.00	2,500,865.00
2nd Subsequent Year (2012-13)	2,267,386.00	2,500,865.00

c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)

Current Year (2010-11)	2,157,700.00	2,157,700.00
1st Subsequent Year (2011-12)	2,179,000.00	2,179,000.00
2nd Subsequent Year (2012-13)	2,179,000.00	2,179,000.00

d. Number of retirees receiving OPEB benefits

Current Year (2010-11)	864	864
1st Subsequent Year (2011-12)	864	864
2nd Subsequent Year (2012-13)	864	864

4. Comments:

--

S7B. Identification of the District's Unfunded Liability for Self-insurance Programs

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. Budget Adoption data that exist (Form 01CS, Item S7B) will be extracted; otherwise, enter Budget Adoption and First Interim data in items 2-4, as applicable.

1. a. Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB, which is covered in Section S7A) (If No, skip items 1b-4)

Yes

- b. If Yes to item 1a, have there been changes since budget adoption in self-insurance liabilities? (If Yes, complete items 2 and 4)

No

- c. If Yes to item 1a, have there been changes since budget adoption in self-insurance contributions? (If Yes, complete items 3 and 4)

--

2. Self-Insurance Liabilities
a. Accrued liability for self-insurance programs
b. Unfunded liability for self-insurance programs

	Budget Adoption (Form 01CS, Item S7B)	First Interim

3. Self-Insurance Contributions
a. Required contribution (funding) for self-insurance programs
Current Year (2010-11)
1st Subsequent Year (2011-12)
2nd Subsequent Year (2012-13)

	Budget Adoption (Form 01CS, Item S7B)	First Interim
	3,250,000.00	3,250,000.00
	3,500,000.00	3,500,000.00
	3,750,000.00	3,750,000.00

- b. Amount contributed (funded) for self-insurance programs
Current Year (2010-11)
1st Subsequent Year (2011-12)
2nd Subsequent Year (2012-13)

	3,250,000.00	3,250,000.00
	3,500,000.00	3,500,000.00
	3,750,000.00	3,750,000.00

4. Comments:

--

S8. Status of Labor Agreements

Analyze the status of employee labor agreements. Identify new labor agreements that have been ratified since budget adoption, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." If Yes, nothing further is needed for section S8A. If No, enter data, as applicable, in the remainder of section S8A; there are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period
 Were all certificated labor negotiations settled as of budget adoption?
 If Yes, skip to section S8B.
 If No, continue with section S8A.

Certificated (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2009-10)	Current Year (2010-11)	1st Subsequent Year (2011-12)	2nd Subsequent Year (2012-13)
Number of certificated (non-management) full-time-equivalent (FTE) positions	1,570.0	1,519.0		

1a. Have any salary and benefit negotiations been settled since budget adoption?
 If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.
 If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.
 If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?
 If Yes, complete questions 6 and 7.

Negotiations Settled Since Budget Adoption

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:
 2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?
 If Yes, date of Superintendent and CBO certification:
 3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?
 If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Current Year (2010-11)	1st Subsequent Year (2011-12)	2nd Subsequent Year (2012-13)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?			
One Year Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year or			
Multiyear Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

--

7. Amount included for any tentative salary schedule increases

--	--	--

Certificated (Non-management) Health and Welfare (H&W) Benefits

- Are costs of H&W benefit changes included in the interim and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Current Year (2010-11)	1st Subsequent Year (2011-12)	2nd Subsequent Year (2012-13)
Yes	Yes	Yes
100.0%	100.0%	100.0%

Certificated (Non-management) Prior Year Settlements Negotiated Since Budget Adoption

Are any new costs negotiated since budget adoption for prior year settlements included in the interim?

--

If Yes, amount of new costs included in the interim and MYPs
If Yes, explain the nature of the new costs:

--

Certificated (Non-management) Step and Column Adjustments

- Are step & column adjustments included in the interim and MYPs?
- Cost of step & column adjustments
- Percent change in step & column over prior year

Current Year (2010-11)	1st Subsequent Year (2011-12)	2nd Subsequent Year (2012-13)
Yes	Yes	Yes

Certificated (Non-management) Attrition (layoffs and retirements)

- Are savings from attrition included in the budget and MYPs?
- Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Current Year (2010-11)	1st Subsequent Year (2011-12)	2nd Subsequent Year (2012-13)
Yes	Yes	Yes
Yes	Yes	Yes

Certificated (Non-management) - Other

List other significant contract changes that have occurred since budget adoption and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." If Yes, nothing further is needed for section S8B. If No, enter data, as applicable, in the remainder of section S8B; there are no extractions in this section.

Status of Classified Labor Agreements as of the Previous Reporting Period

Were all classified labor negotiations settled as of budget adoption?
If Yes, skip to section S8C.
If No, continue with section S8B.

Classified (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2009-10)	Current Year (2010-11)	1st Subsequent Year (2011-12)	2nd Subsequent Year (2012-13)
Number of classified (non-management) FTE positions	796.5	780.5		

1a. Have any salary and benefit negotiations been settled since budget adoption?
If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.
If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.
If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?
If Yes, complete questions 6 and 7.

Negotiations Settled Since Budget Adoption

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?
If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?
If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Current Year (2010-11)	1st Subsequent Year (2011-12)	2nd Subsequent Year (2012-13)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?			

One Year Agreement

Total cost of salary settlement			
% change in salary schedule from prior year or			

Multiyear Agreement

Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

7. Amount included for any tentative salary schedule increases

	Current Year (2010-11)	1st Subsequent Year (2011-12)	2nd Subsequent Year (2012-13)

Classified (Non-management) Health and Welfare (H&W) Benefits

	Current Year (2010-11)	1st Subsequent Year (2011-12)	2nd Subsequent Year (2012-13)
1. Are costs of H&W benefit changes included in the interim and MYPs?	Yes	Yes	Yes
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer	100.0%	100.0%	100.0%
4. Percent projected change in H&W cost over prior year			

Classified (Non-management) Prior Year Settlements Negotiated Since Budget Adoption

Are any new costs negotiated since budget adoption for prior year settlements included in the interim?

	Current Year (2010-11)	1st Subsequent Year (2011-12)	2nd Subsequent Year (2012-13)
Are any new costs negotiated since budget adoption for prior year settlements included in the interim?			

If Yes, amount of new costs included in the interim and MYPs
If Yes, explain the nature of the new costs:

Classified (Non-management) Step and Column Adjustments

	Current Year (2010-11)	1st Subsequent Year (2011-12)	2nd Subsequent Year (2012-13)
1. Are step & column adjustments included in the interim and MYPs?	Yes	Yes	Yes
2. Cost of step & column adjustments			
3. Percent change in step & column over prior year			

Classified (Non-management) Attrition (layoffs and retirements)

	Current Year (2010-11)	1st Subsequent Year (2011-12)	2nd Subsequent Year (2012-13)
1. Are savings from attrition included in the interim and MYPs?	Yes	Yes	Yes
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?	Yes	Yes	Yes

Classified (Non-management) - Other

List other significant contract changes that have occurred since budget adoption and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." If Yes or n/a, nothing further is needed for section S8C. If No, enter data, as applicable, in the remainder of section S8C; there are no extractions in this section.

Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period

Were all managerial/confidential labor negotiations settled as of budget adoption?
If Yes or n/a, skip to S9.
If No, continue with section S8C.

Management/Supervisor/Confidential Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2009-10)	Current Year (2010-11)	1st Subsequent Year (2011-12)	2nd Subsequent Year (2012-13)
Number of management, supervisor, and confidential FTE positions	135.0	134.0		

- 1a. Have any salary and benefit negotiations been settled since budget adoption?
If Yes, complete question 2.
If No, complete questions 3 and 4.
- 1b. Are any salary and benefit negotiations still unsettled?
If Yes, complete questions 3 and 4.

Negotiations Settled Since Budget Adoption

2. Salary settlement:

	Current Year (2010-11)	1st Subsequent Year (2011-12)	2nd Subsequent Year (2012-13)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?	Yes	Yes	Yes
Total cost of salary settlement	0	0	0
Change in salary schedule from prior year (may enter text, such as "Reopener")			

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits
- | | Current Year
(2010-11) | 1st Subsequent Year
(2011-12) | 2nd Subsequent Year
(2012-13) |
|--|---------------------------|----------------------------------|----------------------------------|
| 4. Amount included for any tentative salary schedule increases | | | |

Management/Supervisor/Confidential Health and Welfare (H&W) Benefits

	Current Year (2010-11)	1st Subsequent Year (2011-12)	2nd Subsequent Year (2012-13)
1. Are costs of H&W benefit changes included in the interim and MYPs?	Yes	Yes	Yes
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer	100.0%	100.0%	100.0%
4. Percent projected change in H&W cost over prior year			

Management/Supervisor/Confidential Step and Column Adjustments

	Current Year (2010-11)	1st Subsequent Year (2011-12)	2nd Subsequent Year (2012-13)
1. Are step & column adjustments included in the budget and MYPs?	Yes	Yes	Yes
2. Cost of step & column adjustments			
3. Percent change in step and column over prior year			

Management/Supervisor/Confidential Other Benefits (mileage, bonuses, etc.)

	Current Year (2010-11)	1st Subsequent Year (2011-12)	2nd Subsequent Year (2012-13)
1. Are costs of other benefits included in the interim and MYPs?	Yes	Yes	Yes
2. Total cost of other benefits			
3. Percent change in cost of other benefits over prior year			

S9. Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances

DATA ENTRY: Click the appropriate button in Item 1. If Yes, enter data in Item 2 and provide the reports referenced in Item 1.

1. Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?

No

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

2. If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review.

DATA ENTRY: Click the appropriate Yes or No button for items A2 through A9; Item A1 is automatically completed based on data from Criterion 9.

- A1. Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No)
- A2. Is the system of personnel position control independent from the payroll system?
- A3. Is enrollment decreasing in both the prior and current fiscal years?
- A4. Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current fiscal year?
- A5. Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?
- A6. Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?
- A7. Is the district's financial system independent of the county office system?
- A8. Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education.)
- A9. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

A6. Certificated and management staff have agreed to a Health and Welfare cap and the classified staff are in negotiations.
A9. A new superintendent started with our District in September 2010.

End of School District First Interim Criteria and Standards Review

RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT
REGARDING ACCOUNTING OF DEVELOPER FEES
FOR 2009-2010 FISCAL YEAR
IN THE CAPITAL FACILITIES FUND

December 9, 2010

RESOLUTION NO. 2010/11-B-09

On the motion of Trustee _____, duly seconded and carried, the following resolution was adopted:

WHEREAS, this District has levied developer fees pursuant to various resolutions. These fees have been deposited in the Capital Facilities Fund.

WHEREAS, Government Code sections 66001(d) and 66006(b) require this District to make an annual accounting of the Fund, as attached, and to make the accounting available to the public fifteen days prior to consideration by the Board of Trustees,

NOW, THEREFORE, the Governing Board resolves and declares the District has complied with Government Code sections 66001(d) and 66006(b).

BE IT FURTHER RESOLVED, that the Developer Fee report is available to the public at 501 Crescent Way, Anaheim, California.

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Elizabeth I. Novack, Superintendent of the Anaheim Union High School District of Orange County, California, and Secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly

adopted by the said Board at the regular meeting thereof held on the 9th day of December 2010, and passed by a roll call vote of all members of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 9th day of December 2010.

Elizabeth I. Novack, Ph.D.
Superintendent and
Secretary to the Board of Trustees

Resolution No. 2010/11-B-09

November 29, 2010

The Honorable Brian O'Neal
President, Board of Trustees
Anaheim Union High School District
501 Crescent Way
Anaheim, CA 92803

Via facsimile: (714) 535-1706

RE: SUPPORT Fee Deferral for Homebuilders

Dear President O'Neal:

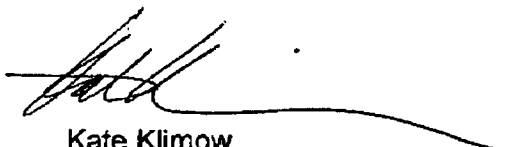
On behalf of the Orange County Business Council, representing global business members who comprise the economic engine of Southern California, I respectfully request that the Anaheim Union High School District continue its policy to defer the collection of School Facilities Development Impact Fees until a temporary or final certificate of occupancy is issued.

With a grim state budget situation and the prospect of more devastating cuts next year, the struggling economy has certainly taken its toll on the local school districts. The cuts have been nearly as devastating and dramatic as those felt by the broader business community. Although it would be understandable for the Board to increase or fees or waive any sort of fee deferrals at this critical time, this would be a damaging action to take in this economic climate.

Housing is a critical economic component of the region, so in advocating for workforce housing, OCBC is advocating for the whole health and economic prosperity of Orange County. Residential and commercial real estate projects have nearly ground to a halt throughout California. The simple act of deferring school facility fees until certificate of occupancy gives the homebuilding industry the chance to survive during these troubled times and the help it needs to build back California's economic future. Continuing the District's fee deferral policy is a fair and economically sensible policy that will go a long way in helping to improve the region's economy.

We applaud the actions of the Board Members of the Anaheim Union High School District for making common sense decisions that recognize the broader economic environment with regard to its current policy on impact fee deferrals. I respectfully urge the Board Members of the Anaheim Union High School District to continue its limited fee deferral plan for residential development. Thank you for the consideration of our comments.

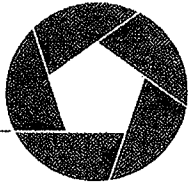
Sincerely,



Kate Klimow
Vice President, Government Affairs

cc: Anaheim Union High School District Board Members
Mayor Curt Pringle, City of Anaheim
Dr. Elizabeth Novack, Superintendent, AUHSD

**ANAHEIM
CHAMBER
OF COMMERCE**



Phone: 714-758-0222
Fax: 714-758-0468
201 E. Center Street
Anaheim, CA 92805
www.anaheimchamber.org

December 1, 2010

Brian O'Neal
President, Board of Trustees
Anaheim Union High School District
501 Crescent Way
Anaheim, CA 92803

RE: Deferral of collection timing for school facilities development impact fees.

Mr. O'Neal,

On behalf of the Anaheim Chamber, I would like to express my support for the renewal of the Anaheim Union High School District Developer Impact Fees Deferral Program. Deferring the collection of school facilities development impact fees until such time as the lead land use authority agency issues a certificate of occupancy has an important impact to the local regional economy, and has proven to be successful over the past 2 years.

As you know, the housing industry in Orange County is still facing a challenging time. This market impacts the local economy in many ways, including providing local construction jobs, bringing business to local companies and contractors, and revitalizing neighborhoods and industrial areas. A strain on this industry affects us all.

In the past, the Anaheim City Council has adopted a similar Economic Stimulus plan in order to address impacts of the economic downturn in the city. As part of their plan, the City of Anaheim deferred payment of development impact fees from the time of permit issuance to the time of issuance of temporary or final certificate of occupancy. We are glad to see Anaheim Union High School District instated a similar program and hope it continues.

The Anaheim Chamber of Commerce and its membership support policies that facilitate the ability of business to operate easily, profitably and safely in our city. In turn the success and growth of our businesses will make the City of Anaheim a better community in which to live, work, shop and visit. We believe that deferring the collection of these fees encourages residential developers to restart production and positively impacts future development activities and development related revenues to the Anaheim Union High School District.

For these reasons, I respectfully urge you to support the renewal of the Anaheim Union High School District Developer Impact Fees Deferral Program.

Sincerely,

A handwritten signature in black ink, appearing to read "Todd Ament". The signature is fluid and cursive, written over a light blue horizontal line.

Todd Ament
President/ CEO
Anaheim Chamber of Commerce



Orange County Taxpayers Association

25 Orchard, Lake Forest, CA 92630
phone (949) 768-8131 • fax (949) 768-1601 • www.octax.org

December 1, 2010

The Honorable Brian O'Neal
President, Board of Trustees
Anaheim Union High School District
501 Crescent Way
Anaheim CA 92803

Dear President O'Neal,

In two previous years, under the leadership of Presidents Smith and Piercy, your Honorable Board deferred the collection of School Facilities Development Impact Fees until certificates of occupancy are issued. The Orange County Taxpayers Association (OCTax) noted that the deferrals did not waive the impact fees; they merely deferred them.

OCTax urges that you renew the fee deferral program in your meeting of December 9.

There would appear to be minor cost to the District, in the amount of the interest lost by collecting the fees later, but the fee deferral program will help the building industry get its head above water sooner. New construction creates jobs, wages and sales. Recent history shows that the resulting new tax revenue will more than repay the District for the interest lost. Better yet, the new economic activity will help your constituents earn a living in this recessionary time. This is a win-win opportunity!

Thank you.

A handwritten signature in black ink that reads "Reed L. Royalty". The signature is written in a cursive style with a long, sweeping underline.

Reed L. Royalty
President, Orange County Taxpayers Association

cc: The Honorable Jordan Brandman
The Honorable Anna L. Piercy
The Honorable Katherine H. Smith
The Honorable Thomas "Hoagy" Holguin



CITY OF ANAHEIM
MAYOR CURT PRINGLE

November 29, 2010

Brian O'Neal
President, Board of Trustees
Anaheim Union High School District
501 Crescent Way
Anaheim, CA 92803

RE: Renewal of the School Facilities Development Impact Fees Deferral Policy

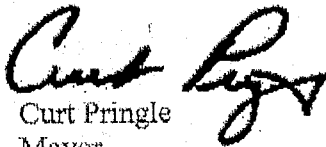
Dear President O'Neal:

I am writing today regarding the Anaheim Union High School District's policy to defer the collection of School Facilities Development Impact Fees until the time at which a temporary or final certificate of occupancy is issued. To date, the AUHSD Board of Trustees has shown tremendous leadership on this issue by creating an environment that promotes development through this limited, yet important policy. However, given the challenges to the local economy that continue today and for the unforeseen future, I would like to again urge the Board of Trustees to consider renewing your policy as a means for promoting new local investment and development.

As we have discovered here in the City, the payment of impact fees at the time a permit is issued can significantly affect and often deter developers, whose fees can total millions of dollars for a single multi-year project. The existing economic environment continues to warrant strategies, such as this one, that stimulate and encourage local development. As a result of our own impact fee deferral program in the City, developers continue to take advantage of the program in order to start or accelerate new development in our City. Continuing to this policy will not only promote residential development, but also positively impact the school district and the City by generating development related revenues in the long run.

For these reasons, I respectfully urge the Board of the Anaheim Union High School District to renew the fee deferral plan for residential development during your meeting on December 9, 2010. Thank you for your consideration of this request.

Sincerely,


Curt Pringle
Mayor

cc: Anaheim Union High School District Board Members
Dr. Elizabeth Novack, Superintendent

200 South Anaheim Boulevard, Anaheim, California 92805
(714) 765-5247 • FAX (714) 765-5164 • www.anaheim.net

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**MENTAL HEALTH SERVICES
FOR SPECIAL EDUCATION STUDENTS**

RESOLUTION NO. 2010/11-BOT-02

December 9, 2010

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, state law has mandated that county mental health departments provide mental health services to special education students pursuant to Government Code Section 7570 et seq. (AB 3632); and

WHEREAS, Governor Schwarzenegger vetoed \$133 million in funds for past mental health claims for services provided under AB 3632 to special education students in previous fiscal years; and

WHEREAS, the Governor did not veto an appropriation of \$76 million to be used exclusively to support mental health services that are provided during the 2010-2011 fiscal year by county mental health agencies pursuant to AB 3632; and

WHEREAS, the Orange County Department of Education has received in excess of \$12 million on behalf of school districts and SELPAs in Orange County to support mental health services that are provided during the 2010-2011 fiscal year for county mental health agencies pursuant to AB 3632; and

WHEREAS, on November 10, 2010, the Orange County Department of Education requested that the Orange County Health Care Agency fulfill its obligations under a memorandum of understanding (MOU) between the Orange County Department of Education and the Orange County Health Care Agency by providing mental health services through June 30, 2011; and

WHEREAS, on November 12, 2010, the Orange County Health Care Agency responded by stating that the Orange County Health Care Agency will only provide AB 3632 services if school districts and SELPAs provide additional funding to the Orange County Health Care Agency beyond the funds received from the state and beyond what is required under the MOU; and

WHEREAS, the potential additional costs to school districts in Orange County resulting from the actions in Orange County Health Care Agency could be as high as \$25 million to cover the cost of counseling and residential placement; and

WHEREAS, the Anaheim Union High School District believes that the Orange County Health Care Agency is still mandated to provide AB 3632 to special education students since the state appropriated over \$12 million to Orange County Health Care Agency for this purpose; and

WHEREAS, it may be necessary for the Anaheim Union High School District to file an interagency complaint against the Orange County Health Care Agency pursuant to Government Code Section 7585; and

WHEREAS, the Anaheim Union High School District supports a lawsuit filed by the California School Boards Association to require county mental health departments to provide mental health services to special education students under AB 3632; and

WHEREAS, it may be necessary for school districts in Orange County to file a lawsuit against the Orange County Health Care Agency, requiring the Orange County Health Care Agency to comply with the MOU between the Orange County Department of Education and the Orange County Health Care Agency.

NOW THEREFORE, BE IT RESOLVED:

The Governing Board of the Anaheim Union High School District hereby authorizes the filing of a lawsuit against the Orange County Health Care Agency in the name of the Anaheim Union High School District should the District superintendent deem it to be necessary.

The Governing Board of the Anaheim Union High School District hereby authorizes the District superintendent to work with the Orange County Department of Education and other school districts in Orange County and the Orange County Special Education Alliance in pursuing all legal remedies against the Orange County Health Care Agency.

The foregoing resolution was passed and adopted at the regular and annual organization meeting of the Board of Trustees, on December 9, 2010, by the following vote:

AYES:

NO:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
)SS
)
COUNTY OF ORANGE)

I, Elizabeth I. Novack, Superintendent of the Anaheim Union High School District of Orange County, California, and Secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular and annual organization meeting thereof held on the 9th of December 2010 and passed by a roll call vote of all members of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 9th day of December 2010.

Elizabeth I. Novack, Ph.D.
Superintendent and Secretary
to the Board of Trustees

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way – P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this (Board Approval Date):

9th day of December, 2010

by and between

T. Davis & Associates, Inc.

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice:

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis;

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Tom Davis

Site/School: As needed Funds (Cost Center): General Funds (1040)

2. List of Other Supportive Staff or Consultants:

3. Consultant shall commence providing services under this AGREEMENT on:

Date: December 9, 2010

and shall diligently perform as specified and complete performance by:

Date: June 30, 2011

Consultant shall perform said services as an independent contractor calling and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Provide administrative services required for investigative process.

5. District shall pay Consultant the maximum amount of

\$19,219 (\$2,916/month; prorated for December in the amount of \$1,723)

for services rendered

to # of people:	As needed	# hours per day:	As needed	# of days:	As needed
-----------------	-----------	------------------	-----------	------------	-----------

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
- 11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

Investigative services

- 12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

Specialized services are required on an as-needed basis.

List any technical support that will need to be supplied by District:

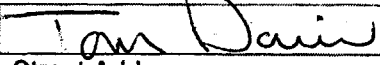
none

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant:

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name: Tom Davis, Owner		Russell Lee-Sung, Human Resources	
T. Davis & Associates		Anaheim Union High School District	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
33282 Golden Lantern, Suite 112		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Dana Point, CA 92629		Anaheim, CA 92803-3520	
Date: 11 30 2010		Date:	
December 9, 2010		December 9, 2010	

Mark Appropriately:

Independent/Sole Proprietor:	Yes		No	X
Corporation:	Yes	X	No	
Partnership:	Yes		No	X
Other/Specify:				

Social Security Number or Federal Identification Number

	04-377388
--	-----------

Telephone Number: E-mail Address:

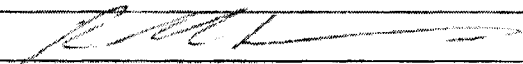
(949) 228-1168	tdavisinv@cox.net
----------------	-------------------

If a corporation is being approved, the signature must be that of a responsible person. Typed corporation name must be identical to that on front page.

If an individual consultant, signature must match name on front page.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: 	Date: 11/30/2010
--	------------------

STUDENT TEACHING AGREEMENT

THIS AGREEMENT, made and entered into this 1st day of May, 2010, by and between BIOLA UNIVERSITY, Inc., and ANAHEIM UNION HIGH SCHOOL DISTRICT hereinafter called the DISTRICT:

WITNESSETH

WHEREAS, BIOLA UNIVERSITY has been accredited by the State of California to offer a course in Student Teaching that can be applied toward teaching credential requirements; and

WHEREAS, such an offering necessitates an agreement with a school district,

NOW, THEREFORE, it is mutually agreed between the parties hereto as follows;

SPECIAL PROVISIONS

PARTIES: BIOLA UNIVERSITY, LA MIRADA, CALIFORNIA
ANAHEIM UNION HIGH SCHOOL DISTRICT

TERM: September 1, 2010 to September 1, 2012

SERVICES: Not to exceed 15 Student Teaching Assignments.

RATE AND AMOUNT: \$15.00 per unit of Student Teaching, per session.

METHOD OF PAYMENT: The above amounts are paid directly to the District, which in turn pays the master teachers.

GENERAL TERMS

1. "Student Teaching" as used herein and elsewhere in the agreement means active participation in the daily duties and functions of classroom teaching in classes implementing state-adopted academic core curriculum. The employees providing direct supervision and instruction to student teachers must hold valid teaching credentials, other than provisional credentials, issued by the California Commission on Teacher Credentialing authorizing them to serve as classroom teachers. If a student is placed in an English Learner (EL) classroom, the supervising teacher will hold valid EL credentials issued by the California Commission on Teacher Credentialing. In the event an EL credentialed teacher is not available, previous experience teaching English learners is required.
2. "Session of Student Teaching" as used herein and elsewhere in the Agreement is considered to be a full school day of Student Teaching for one semester or half day of Student Teaching for two semesters.
3. The District shall provide teaching experience through Student Teaching to schools and classes of the District not to exceed the number of Student Teaching assignments set forth in the special conditions. These students of Biola University shall possess valid Certificates of Clearance or have signed Affidavit For Certificate of Clearance. Such Student Teaching shall be provided in such schools or classes of the District, and under the direct supervision and instruction of such employees of the District, as the District and Biola University through their duly authorized representatives may agree upon.
4. The District may, at its sole discretion, refuse to accept for Student Teaching any student of Biola University assigned to Student Teaching in the District, and upon request of the District, Biola University shall terminate the assignment of any student of Biola University to Student Teaching in the District.

5. Biola University will pay the District for performance by the District for all services required to be performed by the District under this Agreement at the aforesaid rates for each session of Student Teaching. In addition, all Worker's Compensation insurance related to Biola student teachers shall be the responsibility of Biola University.

6. An assignment of a student of Biola University to Student Teaching in schools or classes of the District shall be, at the discretion of Biola University, either for one or two eight week sessions for multiple subject candidates, for an entire semester or its equivalent for single subject candidates, or for a complete summer session at either level.

7. In the event a student remains in a session of Student Teaching for longer than the stated period, the District shall receive additional payment at the rate of Fifteen dollars (\$ 15.00) per additional week.

8. In the event that the assignment of a student of Biola University to Student Teaching is terminated by Biola University for any reason after the student begins Student Teaching, the District shall receive payment for one assignment at the rate specified above as though there had been no termination of the assignment.


9. Within a reasonable time following the close of each session of Student Teaching, Biola University shall remit payment for the services rendered, at the rate provided herein, for all Student Teaching supervision provided by the District under and in accordance with this Agreement during said session.

10. Notwithstanding any other provisions of this Agreement, Biola University shall not be obligated by this Agreement to pay the District any amount in excess of the total sum set forth in the section on special provisions.

11. Each of the parties to this agreement agrees to indemnify, defend, and hold harmless the officers, agents, and employees of the other from any and all claims and losses accruing or resulting in connection with the performance of this agreement, and from any and all claims and losses accruing and resulting to any person, firm or corporation who may be injured or damaged by the actions arising directly out of the work to be performed pursuant to this agreement.

If any legal action is necessary to enforce the terms of this agreement or to settle a dispute concerning this agreement, the prevailing party shall be entitled to reasonable attorney's fees and court costs in addition to any other relief to which that party may be entitled.

BIOLA UNIVERSITY

by 

Date 3/9/10

Title Dir. of Purchasing

SCHOOL DISTRICT

by Russell Lee-Sung

Date _____

Title Assistant Superintendent, HR

**California State Polytechnic University, Pomona
STUDENT TEACHING AGREEMENT**

This AGREEMENT entered into by and between the State of California through the Trustees of The California State University on behalf of California State Polytechnic University, Pomona, noted below, all of which are hereinafter called State or State University, and School District noted below, hereinafter called the District, and collectively referred to as "parties":

WITNESSETH

WHEREAS, the District is authorized to enter into agreements with the State, to provide teaching experience through practice teaching to students enrolled in teacher training curricula of the State University; and

WHEREAS, any such agreement may provide for the payment for the services rendered by the District of an amount not to exceed the actual cost to the District of the service rendered; and

WHEREAS, it has been determined between the parties hereto that the payments to be made to the District under this agreement do not exceed the actual cost to the District of the services rendered by the District; and

WHEREAS, the honorarium or payment provided herein is intended to be transmitted promptly by the District to the supervising teacher as compensation for and recognition of services performed for the student teacher in the supervisory teacher's charge.

NOW, THEREFORE, it is mutually agreed between the State and the District as follows:

SPECIAL PROVISIONS

The State University and the District are as follows:

STATE UNIVERSITY

California State Polytechnic University, Pomona
3801 West Temple Avenue
Pomona, CA 91768

and

DISTRICT

Anaheim Union High School District
501 Crescent Way
Anaheim, CA 92803
County of Orange, CA

The **TERM** of the Agreement is from **July 1, 2010** to **June 30, 2011**.

The **SERVICES** to be provided by District to State shall not exceed ten (10) weeks of Practice Teaching.

The **STATE** shall pay **DISTRICT** for such services not to exceed a total payment of **\$300.00**.

GENERAL TERMS

1. The District shall provide to State University students teaching experience through practice teaching in schools and classes of the District not to exceed the units of practice teaching set forth in the Special Provisions. Such practice teaching shall be provided in such schools or classes of the District and under the direct supervision and instruction of such employees of the District, as the District and the State through their duty-authorized representatives may agree upon.

The District may at its sole discretion, refuse to accept for practice teaching any student of the State University assigned to practice teaching in the District. Upon request of the District, at its sole discretion, the State shall terminate the assignment of any student of the State University to practice teaching in the District.

“Practice teaching: as used herein and elsewhere in this agreement means active participation in the duties and functions of classroom teaching under the direct supervision and instruction of employees of the District holding valid life diplomas or credentials issued by the State Board of Education, other than emergency or provisional credentials, authorizing them to serve as classroom teachers in the schools or classes in which the practice teaching is provided.

2. The State will pay the District for the performance by the District of all services required to be performed under this agreement at the rates set forth in the Special Provisions.

A semester unit of practice teaching for elementary and second schools is approximately twenty (20) minutes of practice teaching daily for five (5) days a week for eighteen (18) weeks. A quarter unit of practice teaching is two-thirds (2/3) of a semester unit. For community colleges and/or adult schools, a semester unit is approximately 20 minutes of practice teaching daily three (3) days a week for eighteen (18) weeks during regular session.

3. An assignment of a student of the State University to practice teaching in schools or classes of the District shall for approximately ten (10) weeks, but a student may be given more than one assignment by the State University to practice teaching in such schools or classes.

The assignment of a student of the State University to practice teaching in the District shall be deemed to be effective for purposes of this agreement as of the date the student presents to the proper authorities of the District the placement letter or other document given the student by the State University effecting such assignment, but not earlier than the date of such assignment as shown on such letter or other document.

In the event the assignment of a student of the State University to practice teaching is terminated by the State University for any reason, the District shall receive payment on account of such student except that if such assignment is terminated before the end of the ninth week of the term of the assignment, the District shall receive payment for an assignment for nine (9) weeks only. If a student is assigned by the State University to another teacher of the District after an assignment has become effective, this shall be considered for payment purposes as an entirely new and separate assignment.

Absences of a student from assigned practice teaching shall not be counted as absences in computing the semester units of practice teaching provided by the District.

4. Within a reasonable time following the close of each semester or quarter of the State University, the District shall submit an invoice, to the State University for payment, at the rate provided herein, for all units of practice teaching provided by the District under and in accordance with this agreement during said semester or quarter. The District shall attach to the invoice a certificate, in duplicate, executed by a duly authorized representative of the District certifying that the District expended or became obligated to expend in providing such practice teaching an amount not less than the amount of the invoices.

SUBMIT TO: CEIS-Office of Directed Teaching
California State Polytechnic University, Pomona
3801 West Temple Avenue
Pomona, CA 91768

The State will pay the amount of such invoice from monies made available for such purpose by or pursuant to the laws of the State.

5. Notwithstanding any other provisions of this agreement, the State shall not be obligated by this agreement to pay the District any amount in excess of the total sum set forth in the Special Provisions.
6. All Workers' Compensation Insurance shall be at the cost of the University unless otherwise provided herein, and all premiums therefore shall be paid by the University.

INSURANCE

1. The University and District shall secure and maintain at all times during the Term, at their respective sole expense, professional general liability insurance covering themselves and their respective employees.
 - A. Such coverage provided by The University and District may be afforded via commercial insurance, self-insurance, a captive, or some combination thereof at limits of at least \$1,000,000 per occurrence. Such insurance shall not be cancelable except upon 30 days' prior written notice to the other party. Such coverage shall be primary and non-contributory. Upon either party's request, the other party shall provide a certificate of insurance evidencing such coverage.
 - B. Comprehensive or Commercial Form General Liability Insurance (contractual liability included) with limits as follows:
 - 1) Each Occurrence \$1,000,000
 - 2) General Aggregate \$3,000,000
 - C. The University and District shall each secure and maintain at all times during the Term if their contract, at their respective sole expense, workers' compensation and employers' liability insurance covering their respective employee. Such coverage provided by The University and District may be afforded via commercial insurance or self-insurance.
 - D. Business Liability Insurance for owned, scheduled, non-owned or hired automobiles with a combined single limit no less than One Million Dollars (\$1,000,000) per occurrence.

The University and District shall further provide for thirty-day (30) advance written notice of any modification, change or cancellation of any of the above insurance coverages.

The forgoing insurance limits and/or requirements as referred to under Section (B) above shall be subject to changes in, or modifications or coverage, forms, and/or limits as mandated from time to time by insurance programs of the parties. When such changes or modifications are mandated, the parties shall agree to renegotiate requirements for insurance coverage, forms and/or limits within thirty-days (30) from receipt of notification by either party of such change. The period for renegotiation shall be thirty-days (30). New contract terms regarding coverage, forms, and/or limits shall be mutually agreed upon by the parties and shall be evidenced by a written addendum to this Agreement within the period for renegotiation. If the parties are unable to renegotiate said coverage, forms, and/or limits, this Agreement shall automatically terminate at the end of the thirty-day (30) period following renegotiation unless the parties mutually agree to extend the period for renegotiation an additional thirty-days (30).

2. The University shall self-insure its activities in connection with this Agreement by maintaining programs of self-insurance as follows:

The State of California elected to be self-insured for its general liability, vehicle liability, worker's compensation and property exposures through an annual appropriation from the General Fund. As a State agency, the California State University, Office of the Chancellor, the Trustees, and its system of campuses are included in this self-insurance program. Under this form of insurance, the State and its employees (as defined in Section 810.2 of the Government Code) are insured for any tort liability that may develop through carrying out official activities, including state official operations or under an official contract or license agreement, they should be referred to the State Board of Control, State of California, Tort Liability Section, 1515 K Street Sacramento, CA 95814. Any claims regarding property are to be referred to the University, Risk Manager.

DISCLAIMER

The University disclaims any responsibility or liability for the acts of its students participating in the Student Teaching Program

GOVERNING LAW

This Agreement will be governed by the laws of the State of California and shall in all respects be interpreted enforced and governed by California laws.

INDEMNIFICATION

Pursuant to the provisions of Section 895.4 of the California Government Code, each party agrees to indemnify and hold the other harmless from all liability for damage to persons or property arising out of or resulting from negligent acts or omissions of the indemnifying party.

FINGERPRINTING/BACKGROUND CHECKS

In accordance with California Education Code Section 44320 (d), each credential candidate prior to assignment to District must obtain at their sole expense a "Certificate of Clearance," which includes a complete Live Scan Service. The University will ensure that student's receive a Certificate prior to beginning their assignment in the District.

TUBERCULOSIS

In accordance with California Education Code Section 49406, each credential candidate prior to assignment to District must obtain at their sole expense an examination within the past 60 days to determine that he or she is free of active tuberculosis, by a licensed physician or surgeon prior to beginning their assignment in the District.

IN WITNESS WHEREOF, this agreement has been executed by the parties hereto, upon the date above written.

State of California

Trustees of The California State University

School District

California State Polytechnic University, Pomona

Anaheim Union High School District



Signature

Signature

Debra Garr

Print Name

Russell Lee-Sung

Print Name

Contract Specialist & Asset Management Lead
Procurement & Support Services

Title

Assistant Superintendent,
Human Resources

Title



FEDERAL WORK-STUDY PROGRAM
SOCIAL WORK
OFF-CAMPUS ORGANIZATION CONTRACT 2010-2011

Admission and
Financial Aid

This AGREEMENT is entered into this 1st day of July, 2010, in the City of Anaheim,
County of Orange State of California, by, University of Southern California, (hereinafter called the
"University") and Anaheim Union High School District (AUHSD)

_____ , a

- [] public organization, [] private non-profit organization,
[X] Other Public school district (check one),

(Hereinafter called "Agency").

WHEREAS:

The University has applied for a grant from the U.S. Commissioner of Education pursuant to Title IV, Part
C, of the Higher Education Act of 1965, P.L.2 89-329, as amended by the Education Amendments of 1972, 1976,
1980, 1986 & 1992. P.L.2 92-318 (See Work-Study Programs: 42 U.S.C. SS2751-2756A); and,

The purpose of that grant is to stimulate and promote the part-time employment of students in institutions of higher
education who are in need of the earnings from such employment to pursue courses of study at such institutions;
and,

The University and Agency desire that certain of the University's students engage in work for public and private
non-profit organizations, such as Agency, under the Federal Work-Study program authorized by the act; and,
Agency is in a position to utilize the services of such students;
and,

The University, in consideration for Agency utilizing University's students as further provided herein, as bargained
for by the University, agrees to provide eligible students to Agency for employment; and, Agency, in consideration
for University agreeing that Agency shall receive the services and benefits accruing from such student workers, as
bargained for by Agency agrees to employ the students as outlined herein;

NOW THEREFORE:

In consideration of the mutual promises contained herein, the University and Agency agree as follows:

1. Agency shall utilize the services of students furnished by the University who are eligible to participate in the Federal Work-Study Program and who are qualified and acceptable to Agency. The specific services to be performed by said students are set forth in the 'Information Regarding An Off-Campus Federal Work-Study Job' form hereto and incorporated into this agreement as thoughtfully set forth, or the previously approved 'Job Description' form on file with the University's School of Social Work. Students performing services for Agency may not perform any services unless the services are part of the 'Information Regarding an Off-Campus Federal Work-Study Job' form under this agreement, or the previously approved 'Job Description' form.
2. The work performed by all work-study students shall be in the public interest and shall be consistent with the purposes of Title IV, Part C, of the Higher Education Act of 1965. Work in the public interest is work performed for the national or community welfare rather than work performed to benefit a particular interest or group.
3. The work performed at the work-site by work-study students shall NOT be work that:
 - (a) Is otherwise provided for by other employees; or,
 - (b) Displaces employed workers or impairs existing contracts for services; or,
 - (c) Involves any partisan or non-partisan political activity associated with a candidate or with a contending faction or group in an election for public or party office; or,
 - (d) Involves the construction, operation, or maintenance of that part of any facility used, or planned to be used, for sectarian instruction or as a place for religious worship. The particular position to which the student is assigned must not involve in any way the sectarian instruction or the religious activities of an organization; or,
 - (e) Pays any wage to students employed that is less than the current Federal minimum wage as mandated by section 206(a) of title 29; or
 - (f) Fills jobs that are vacant because the employer's regular employees are on strike.
4. The services and benefits of Agency which involve the work of students shall be available to all persons regardless of race, color, religion, sex or national origin.
5. Compensation for work performed will be paid by the University's School of Social Work. Compensation to be paid to students participating in the Work-Study program shall be appropriate and reasonable in light of type of work to be performed and the proficiency of the employee. Such compensation shall also conform to the University's Federal Work-Study Pay Scale for the position as evaluated by the University's School of Social Work.
6. Agency shall be considered the employer for purposes of this agreement. Agency may control and direct the services of the student, not only as to the result to be accomplished, but also as to the means by which the result is to be accomplished.
7. Agency understands and agrees that:
 - (a) Students who are eligible to participate in the Work-Study Program are those students who are enrolled at least halftime at the University and have been granted a Work-Study award by the University's Financial Aid Office.
 - (b) The amount of a student's Federal Work-Study award is the amount of total gross earnings the student may earn while working under workstudy position(s) during the designated time period of the award.

8. Agency shall:

- (a) Comply with Title VI and VII of the Civil Rights Acts of 1964 and Title IX of the Education Amendments of 1972, and subsequent amendments thereof.
- (b) Be classified as a non-profit organization. In order to be considered a non-profit organization, Agency must be incorporated as such under applicable state law and the Internal Revenue Service must have determined Agency to be Tax Exempt organization under applicable Internal Revenue Service policies and guidelines.
- (c) Not solicit or permit to be solicited from any student: 1. fees; 2. dues of any kind; 3. compensation of any kind; 4. a commission of any kind; 5. a gift or gratuity of any kind as a condition or prerequisite for a student's employment.
- (d) Provide all the required employee entitlements mandated by law or regulation.
- (e) **Not allow students to begin Work-Study jobs, until this agreement is approved and signed by an authorized representative of the University.**
- (f) Be solely responsible for paying all compensation due to any University student for any non-voluntary work performed by any University student prior to the completion all terms and conditions required by this agreement.
- (g) Reasonably supervise the services of student(s) participating in the Federal Work-Study Program and permit reasonable inspection by a representative of the University.
- (h) Provide all the required employee benefits mandated by law or regulation, including but not limited to worker's compensation. If an injury is not caused by the University's direct negligence, the Agency agrees to indemnify and hold harmless, the University of Southern California of any claims and damages.
- (i) Not allow any student to work more hours in any week than the University allows, as follows: Up to 20 hours per week during enrollment periods; up to 40 hours per week during non-enrollment periods. Enrollment periods shall be defined as any period in which regular class attendance is required; non-enrollment periods shall be defined as any period of vacation or class break.
- (j) Students working more than 3.5 consecutive hours shall be allowed a 10 minute paid break. Students working more than 5 consecutive hours shall take a 30 minute non-paid meal break if the total work period exceeds 6 hours. However, if the total work period is six hours or less, the student may waive the right to the meal break.
- (k) Overtime rates apply to hours worked over 8 in one day. Hours in excess of 12 in one day are paid at double the regular rate. All other overtime is paid at one and one-half the regular rate.
- (l) Follow the University bi-weekly payroll schedule when submitting OTiS - Online Timekeeping System (In/Out Template) reports to the University's School of Social Work.
- (m) Verify all student employees' OTiS - Online Timekeeping System (In/Out Template) reports and submit to the University a bi-weekly OTiS - Online Timekeeping System (In/Out Template) report of the hours worked by each student participating in the program. Said OTiS - Online Timekeeping System (In/Out Template) reports shall be verified by the work-study student employee and one of the authorized signatories indicated on the 'Authorized Signers' form prior to being submitted to the University. The University shall not process any time sheets that have not been verified by an authorized signatory. In the event that the authorized signatories change, Agency shall file with the University's School of Social Work a new 'Authorized Signers' form, which form shall include the endorsement of the new authorized signatory(ies).

- (n) Once the student has utilized his or her entire work-study award amount, that student shall be terminated as a participant in the Off-Campus Work-Study Program and the University shall no longer accept any OTiS - Online Timekeeping System (In/Out Template) reports submitted for that student, nor shall the University be in any way responsible for making any further payment to any such students. At such time, Agency may add the student employee to Agency's own payroll system and accept all payroll liability for any student if Agency wishes to retain the student as an employee.
- (o) If the University should erroneously accept a student's OTiS - Online Timekeeping System (In/Out Template) reports from Agency after such student participant in the program has utilized his or her entire work-study amount or if University should erroneously pay any compensation to a student participating in the program after such student has utilized his or her entire work-study amount, the School of Social Work shall be required to reimburse the student one hundred percent (100%) of such erroneous compensation.
- (p) The School of Social Work shall inform the student of the existing Work-Study award balance at least monthly. Any student who has a conflict regarding an OTiS - Online Timekeeping System (In/Out Template) report or award balance should contact his or her Agency supervisor. The supervisor shall then contact the University's School of Social Work in order to correct the discrepancy.
- (q) Inspect the work site and complete the form entitled "Job-Site Inspection Form" attached hereto and incorporated into this agreement as though fully set forth (Attachment A) as requested by the university.

9. University will be responsible for:

- (a) Determination of the student's eligibility for a Work-Study award.
- (b) Payment of student's salary on behalf of Agency until such time as the student has earned the amount of his or her Work-Study award.

10. The University may have access to Agency's records related to the Federal Work-Study Program, including, but not limited to student's OTiS - Online Timekeeping System (In/Out Template) reports.

11. The University may terminate the student's employment at the agency on its own initiative or at the request of the Agency.

12. The University may terminate this Agreement and be relieved of all of the terms and conditions of this agreement, should Agency fail to perform any of the terms, conditions or covenants herein contained at the time and in the manner herein provided, without providing Agency any opportunity to cure any such breach. In the event of any such termination, the University may take such steps as are reasonably necessary to ensure that the student retains eligibility for the Work-Study Program and to carry out the intended purpose of this agreement. Any costs associated with such action by the University, shall be paid by Agency upon demand of the University.

13. This Agreement shall be subject to the availability of funds for the portion of the student's compensation to be paid by University and not reimbursed by Agency. This agreement shall also be subject to the provisions of the Higher Education Act of 1965, as amended, and all the regulations promulgated thereunder.

14. This Agreement is not assignable by Agency either in whole or in part.

15. This Agreement constitutes the sole and exclusive contract between the parties and there are no oral agreements or understandings of any kind. It is mutually understood and agreed that no alteration or variation of the terms of this Agreement shall be valid unless agreed upon in writing and signed by the authorized representative of both Agency and the University.

16. This Agreement shall terminate on the last day that students are eligible to work for 2010-2011 Work-Study funds in accordance with University policy, unless sooner terminated.
17. This Agreement shall be effective as of the date it is approved by the University and signed by an authorized representative.
18. LIMITATION OF LIABILITY. TO THE MAXIMUM EXTENT PERMITTED BY LAW, IN NO EVENT WILL EITHER PARTY BE RESPONSIBLE FOR ANY INCIDENTAL DAMAGES, CONSEQUENTIAL DAMAGES, EXEMPLARY DAMAGES OF ANY KIND, LOST GOODWILL, LOST PROFITS, LOST BUSINESS AND/OR ANY INDIRECT ECONOMIC DAMAGES WHATSOEVER REGARDLESS OF WHETHER SUCH DAMAGES ARISE FROM CLAIMS BASED UPON CONTRACT, NEGLIGENCE, TORT (INCLUDING STRICT LIABILITY OR OTHER LEGAL THEORY), A BREACH OF ANY WARRANTY OR TERM OF THIS AGREEMENT, AND REGARDLESS OF WHETHER A PARTY WAS ADVISED OR HAD REASON TO KNOW OF THE POSSIBILITY OF INCURRING SUCH DAMAGES IN ADVANCE.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and year written.

Anaheim Union High School District
 (Agency)

 (Signature-Authorized Signer)

Russell Lee-Sung
 (Name Printed)

Assistant Superintendent, Human Resources
 (Title)

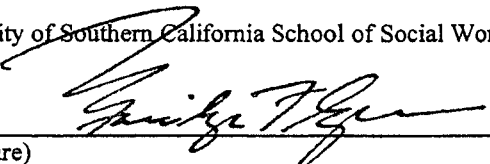
 (Signature-Authorized Signer)

 (Name Printed)


 (Title)

 (Date)

University of Southern California School of Social Work


 (Signature)

University of Southern California
 Katharine Harrington
 Dean of Admission and Financial Aid


 (Signature)

9/9/10
 (Date)

2010-2011 USC Off-Campus Federal Work Study

Job-Site Inspection Form

Agency: Anaheim Union High School District

Location Inspected: Anaheim, CA 92803

(City, State, Zip Code)

Inspected by: Dr. D.E. Baumeister Date: July 1, 2010

Please inspect all areas where USC work-study students will be working. If there is more than one physical location (address) where students will be working, please copy this form and complete a separate copy for each location. This checklist was developed using the safety programs and policies required by CAL-OSHA. This checklist targets the specific areas where we believe that work-study students may be at risk and is not intended to exclude any other areas that are required to be inspected by any state or federal agencies. This list is not intended to replace any safety programs and policies currently used by your agency.

Yes No N/A

1. All work areas are maintained in an organized manner to prevent over-reaching.
2. Floors are maintained in a dry condition.
3. Aisles and exits are clear of obstructions.
4. All exits are marked and the main building exit signs are well lit.
5. All fire extinguishers are properly maintained, fully charged, easily accessible, and tagged.
6. Storage of Heavy materials is kept close to the floor.
7. All equipment, cabinets and bookshelves are bolted into place.
8. All bookshelves have earthquake restraints to prevent books from falling.
9. Cabinets are filled from the bottom up to prevent top heaviness.
10. Desk and file cabinet drawers are kept closed when not in use.
11. All electrical equipment is maintained properly and no outlets are overloaded.
12. Cords across the floor are covered to protect the cords as well as office workers.
13. Desks, chairs and computers are positioned at proper heights and locations for each office worker.
14. Emergency phone numbers are posted around the office.
15. Chemicals (duplicating fluid, paints, solvents, etc.) are stored in a designated location and only authorized workers handle them.
16. All chemical containers are clearly marked with the complete chemical name, primary hazard, target organs and manufacturer.
17. MSDSs are accessible to employees for all hazardous materials used or stored in this area.

AGREEMENT TO REFER STUDENTS

This AGREEMENT is hereby entered into between the Anaheim Union High School District, hereinafter referred to as "DISTRICT," and The Orange County Superintendent of Schools, hereinafter referred to as "CONTRACTOR."

WHEREAS, CONTRACTOR offers programs appropriate for District students;

WHEREAS, DISTRICT has reduced or eliminated certain school programs as a result of budgetary concerns and DISTRICT students are in need of such services;

WHEREAS, DISTRICT desires to refer students to CONTRACTOR during school year 2010/2011;

WHEREAS, Education Code Section 1294.5 allows CONTRACTOR to hire temporary certificated employees to provide services to students referred pursuant to this Agreement.

NOW, THEREFORE, the parties agree as follows:

1. Referrals by DISTRICT. DISTRICT agrees to refer such students to CONTRACTOR during the term of this Agreement as are deemed to be likely to benefit from CONTRACTOR'S programs.

2. Services to be provided by CONTRACTOR. CONTRACTOR will provide services to DISTRICT students who are eligible for and enroll in CONTRACTOR'S programs during the term of this Agreement.

3. Term. The Term of this Agreement is September 1, 2010 through June 30, 2011.

4. Independent Contractor. CONTRACTOR, in the performance of this AGREEMENT, shall be and act as an independent contractor. CONTRACTOR understands and agrees that he/she and all of his/her employees shall not be considered officers, employees or agents of the DISTRICT, and are not entitled to benefits of any kind or nature normally provided employees of the DISTRICT and/or to which DISTRICT's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. CONTRACTOR assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the services to be provided under this AGREEMENT. CONTRACTOR shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to CONTRACTOR's employees.

5. Termination. Either party may terminate this Agreement with or without cause on thirty (30) days' written notice to the other party.

6. Entire Agreement/Amendment. This AGREEMENT constitutes the entire agreement among the parties to it and supersedes any prior or contemporaneous understanding or agreement with respect to the services contemplated, and may be amended only by a written amendment executed by both parties to the AGREEMENT.

7. Non Waiver. The failure of DISTRICT or CONTRACTOR to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this AGREEMENT, shall not be deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

8. Notice. All notices or demands to be given under this AGREEMENT by either party to the other, shall be in writing and given either by: (a) personal service or (b) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally served or if mailed on the third day after deposit in any U.S. Post Office. The address to which notices or demands may be given by either party may be changed by written notice given in accordance with the notice provisions of this section. At the date of this AGREEMENT, the addresses of the parties are as follows:

DISTRICT:
Anaheim Union High School District
501 Crescent Way
Anaheim, CA 92803
Attn: Russell Lee-Sung, Asst. Supt., HR

CONTRACTOR:
Orange County Superintendent of Schools
200 Kalmus Drive
Costa Mesa, CA 92628
Attn: Sandy Hall, Director, Human Resources

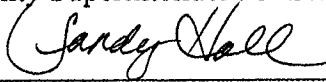
9. Severability. If any term, condition or provision of this AGREEMENT is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

10. Attorney Fees/Costs. Should litigation be necessary to enforce any terms or provisions of this AGREEMENT, then each party shall bear its own litigation and collection expenses, witness fees, court costs, and attorneys' fees.

11. Governing Law. The terms and conditions of this AGREEMENT shall be governed by the laws of the State of California with venue in Orange County, California. This AGREEMENT is made in and shall be performed in Orange County, California.

THIS AGREEMENT IS ENTERED INTO THIS _____ DAY OF _____, 2010.

Anaheim Union High School District
By: _____

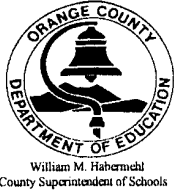
Orange County Superintendent of Schools
By:  _____

Russell Lee-Sung
Typed Name

Sandy Hall
Typed Name

Assistant Superintendent, Human Resources
Title

Director, Human Resources
Title



Orange County Department of Education
Institute for Leadership Development



**Orange County Consortium
District Intern Program**

Clear Education Specialist Credential

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (MOU) is entered into this **18th day of August, 2010**, by and between the Local Educational Agency (LEA) identified as the Orange County Superintendent of Schools (SUPERINTENDENT) and Anaheim Union High School District.

Other districts participating in the Orange County Consortium include, but are not limited to: Anaheim City School District, Anaheim Union High School District, Bellflower Unified School District, Brea-Olinda Unified School District, Buena Park School District, Capistrano Unified School District, Compton Unified School District, Corona-Norco Unified School District, Fountain Valley School District, Fullerton Joint Union High School District, Fullerton School District, Garden Grove Unified School District, Huntington Beach Union High School District, Inglewood School District, Irvine Unified School District, La Habra City School District, Long Beach Unified School District, LACOE (L.A. County Office of Education), Los Nietos School District, Magnolia School District, Newport-Mesa Unified School District, Ocean View School District, Orange Unified School District, Orange County Dept. of Education Alternative Education ACCESS, Santa Ana Unified School District, Westminster School District, and non-public schools.

In addition, this MOU is entered into by and between Azusa Pacific University; Chapman University; University of California, Irvine; California State University, Fullerton; Concordia University; National University; Vanguard University; and other Institutions of Higher Education (IHE) to form a Consortium to implement the Orange County Consortium District Intern Program.

A. PURPOSE

The purpose of the MOU is to establish a formal working relationship between the parties to this MOU and to set forth the operative conditions that will govern the District Intern Program for the Education Specialist Credential. SUPERINTENDENT, participating school districts, and participating institutions of higher education will form a Countywide Consortium to provide and coordinate services of the District Intern Program.

B. PARAMETERS

1. Starting and ending dates of the three years of implementation: The beginning date is July 1, 2010, and the concluding date is June 30, 2013.
2. Contract and monitoring responsibilities for the MOU shall rest with the SUPERINTENDENT.

C. RESPONSIBILITIES – General

1. Participating school districts agree to the following:
 - a. Appoint a representative who will serve as a consortium member on the Institute for Leadership Development Advisory Council. (Education Code 44227(a))
 - b. Select and recommend intern teachers for participation in the District Intern Program according to the criteria established by the California Commission on Teacher Credentialing using the application approved by the Countywide Consortium. (Education Code 44458)

c. Per Education Code 44325c, ensure that district intern teacher candidates entering the District Intern Program meet the following requirements:

- Baccalaureate or higher degree from a regionally accredited institution of higher education with a 2.75 G.P.A.
- Passage of the California Basic Educational Skills Test (CBEST)
- Meet Subject Matter Competency requirements
- Have Pre-Service coursework
- Certificate of Clearance (Education Code 44320(d))

Once the district offers the intern a contract, the Human Resources/Personnel Administrator or designee signs the "Orange County Consortium District Intern Program Requirements and School District Recommendation" form, to be included with the intern's application for an Intern Credential.

In addition to the MOU, the district submits to the District Intern Program Office a signed, current Co-Sponsor Page, which is sent to the Commission on Teacher Credentialing (CTC).

- d. Per Education Code 44326d and 44830.3a, the participating school district will assign, at no cost to the Orange County Department of Education, a peer coach to mentor the intern teacher using the criteria provided. The peer coach assigned should have a teaching credential appropriate to the assignment. The principal will be responsible for overseeing and supporting the district intern teacher throughout the program. The peer coach will offer weekly support to the district intern teacher, attend trainings (if appropriate), and attend one District Intern Program meeting annually.
- e. Intern teachers will be allowed to take six days over three semesters, at no cost to the Orange County Department of Education, in order to observe and report on exemplary teaching practices in other classrooms.
- f. The site administrator will agree to negotiate the intern teacher's extracurricular and committee assignment workload, if necessary, in consideration that the teacher is an intern in training. The intern teacher is required to attend approximately five all-day Saturday classes per semester, late afternoon-evening classes once a week during the program, and must spend approximately 10 hours per week in study and preparation for classes.
- g. District will provide a copy of school district correspondence regarding peer coach stipends and other District Intern Program matters to the Orange County Department of Education District Intern Program Coordinator, upon request by the Commission on Teacher Credentialing, for accreditation purposes.
- h. Require district intern teachers to attend and participate in the prescribed course of study, workshops, and professional development to become qualified for an Education Specialist Credential.
- i. Agree to allow a practicum supervisor to visit the district intern teacher in her/his classroom a minimum of five (5) times for three semesters.
- j. Agree that salary schedule credit for District Intern Program participation will be accepted dependent upon individual district collective bargaining contracts. According to Education Code 44327a, "each school district with a district intern program is responsible for maintaining appropriate records of the program so that the credit earned by each district intern is transferable to his or her academic record in the same manner as if the intern had participated in a college or university program."

- k. Agree that district intern teachers who fail to meet the teaching performance standards, attendance, and G.P.A. requirements established in collaboration between SUPERINTENDENT and the district in which the district intern teacher teaches, will be referred to the district's human resources administrator for review and recommendations. A district intern teacher who fails to retain employment status cannot remain in the District Intern Program. A letter from the existing district intern teacher must be submitted to the program director indicating his/her withdrawal from the District Intern Program.
 - l. Assist the intern teacher with the application for a District Intern Credential, which is submitted to the District Intern Program Office for additional signatures.
 - m. Participate in the program and intern evaluation, as required by the California Commission on Teacher Credentialing and Education Code 44325-44329, 44830.3 and 44885.5.
 - n. The program recommends that the district employees serving as district intern teachers, who successfully complete this internship program and meet the criteria of the Commission on the Teacher Credentialing, be granted a Clear Education Specialist Credential.
 - o. Salaries will be the same as paid to other certificated personnel and will not be reduced to pay for supervision or release time for classes. (Education Code 44462)
 - p. District agrees to assign candidates to assume the functions authorized by the teaching or education specialist credential. Interns will teach only in the subject area in which they intend to be licensed. (Education Code 44454)
 - q. District certifies that interns are not displacing certificated employees. (CCTC Preconditions)
 - r. District agrees to the guidelines as established with Senate Bill 1209.
2. SUPERINTENDENT agrees to the following:
- a. Identify a program director that will convene the Countywide Consortium and manage the ongoing activities of the District Intern Program.
 - b. Provide secretarial support for the administration of the District Intern Program.
 - c. Provide workspace for the program director and coordinator, office support services, and meeting space for program activities.
 - d. Develop and establish contracts with outside vendors for professional services which may include, but are not limited, to:
 - 1. Instructional and professional development services
 - 2. Test preparation services
 - 3. Evaluation services
 - e. Provide a process for equitable distribution of services to district intern teachers and peer coaches in all participating districts.
 - f. Establish and maintain accurate records and reports. Maintain a locked confidential file to store all information on participating district intern teachers involving individual formative assessments and progress.

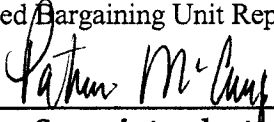
- g. Supply to the Commission on Teacher Credentialing and California State Department of Education reports and other information, as requested, on all matters related to the District Intern Program requirements and activities.
 - h. Participate in the District Intern Program evaluation.
 - i. Recommend that district intern teachers who successfully complete all criteria of the program are granted a Clear Education Specialist Credential.
3. Participating Institutions of Higher Education (IHE) agree to the following:
- a. Appoint a consortium representative who will serve on the Institute for Leadership Development Advisory Council and attend up to three meetings a year.
 - b. Provide advisement opportunities to district intern teachers regarding participation in advanced levels of education, intern, and teacher training programs.
 - c. Provide current research regarding instructional strategies, curriculum, classroom management, and instructional technology.
 - d. Provide library-borrowing privileges for district intern teachers.

D. RESPONSIBILITIES – Fiscal

1. SUPERINTENDENT in its capacity of LEA, agrees to the following:
- a. Overall fiscal responsibility for the administration of the grant funds, to include submission of year-end expenditure reports, and any other documentation sought by the California Department of Education and/or Commission on Teacher Credentialing.
 - b. Develop and maintain a budget that meets the costs of implementing program responsibilities.
 - c. Expend income according to regularly established policies and procedures of the funding agency.

E. TERMS AND CONDITIONS

1. Any and all products developed for the Orange County District Intern Program are the exclusive property of the Orange County Superintendent of Schools and the right to disseminate, market, or otherwise use the products shall only be with the express written permission of SUPERINTENDENT.

Authorized District Representative Signature	Printed Name	Title	Date
	Russell Lee-Sung, Assistant Superintendent, HR		
District Certificated Bargaining Unit Representative	Printed Name	Title	Date
	Patricia McCaughey	Coordinator	8/18/10
Orange County Superintendent of Schools	Printed Name	Title	Date

INDEPENDENT CONTRACTOR AGREEMENT

This AGREEMENT is hereby entered into between the Anaheim Union High School District, hereinafter referred to as "DISTRICT," and Pacific Coast Speech Services, Inc. hereinafter referred to as "CONTRACTOR."

WHEREAS DISTRICT is in need of special services and advice on a limited basis;

WHEREAS, DISTRICT is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required;

WHEREAS, DISTRICT is in need of such special services and advice; and

WHEREAS, CONTRACTOR is specially trained and experienced and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis;

NOW, THEREFORE, the parties agree as follows:

1. Services. The CONTRACTOR will provide the following services:

CONTRACTOR will provide speech services at Brookhurst Junior High School, from September 24, 2010 to June 9, 2011. School holidays and non-student days will be excluded unless the DISTRICT requests a clinician attend a specific meeting or in service. Additional services can be provided if deemed necessary by district administration and/or CONTRACTOR.

DISTRICT will use Special Education Funds for services provided to students from the following school sites: Brookhurst Junior High School

Services shall be provided by CONSULTANT.

CONSULTANT and DISTRICT agree to abide by the requirements outlined in Exhibit A.

2. Term. CONTRACTOR shall commence providing services under this AGREEMENT on September 24, 2010, and will diligently perform as required and complete performance by June 9, 2011.

3. List of Other Supportive Staff or Consultants. None.

4. Reason for Consultant. The technical reason that an independent contractor is being used rather than a DISTRICT employee is as follows: Due to shortage of speech and language therapists, DISTRICT was not able to hire for open position.

5. Compensation. DISTRICT agrees to pay the CONTRACTOR for services satisfactorily rendered pursuant to this AGREEMENT a total fee not to exceed One Hundred One Thousand Twenty Four Dollars (\$ 101,024.00). DISTRICT shall pay CONTRACTOR according to the following terms and conditions: The district will pay CONSULTANT at the rate of \$82 per hour for the total hours billed. Payment is due within 30 days of invoice. This rate is based on a non-cancel agreement. The not to exceed amount assumes 154 days of service. This AGREEMENT is subject to the availability of the credentialed speech therapist and assumes a caseload equivalent of no more than 60 students for one traditional year full-time equivalent (FTE). If an audit of the caseload by the credentialed therapist reveals an excess of the 60 student equivalent, DISTRICT will be notified immediately. Adjustment in reimbursement or caseload will be made within 15 calendar days.

The services will be rendered to the following:

Total # of people:	Up to 60 students	# hours per day:	Up to 7 hours per day	# of days:	Determined by student's IEP
--------------------	-------------------	------------------	-----------------------	------------	-----------------------------

6. Expenses. DISTRICT shall not be liable to CONTRACTOR for any costs or expenses paid or incurred by CONTRACTOR in performing services for DISTRICT, except as follows: None.

7. Independent Contractor. CONTRACTOR, in the performance of this AGREEMENT, shall be and act as an independent contractor. CONTRACTOR understands and agrees that he/she and all of his/her employees shall not be considered officers, employees or agents of the DISTRICT, and are not entitled to benefits of any kind or nature normally provided employees of the DISTRICT and/or to which DISTRICT's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. CONTRACTOR assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the services to be provided under this AGREEMENT. CONTRACTOR shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to CONTRACTOR's employees.

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

8. Materials. CONTRACTOR shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this AGREEMENT, except as follows: None.

CONTRACTOR's services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of his/her profession.

9. Originality of Services. CONTRACTOR agrees that all technologies, formulae, procedures, processes, methods, writings, ideas, dialogue, compositions, recordings, teleplays, and/or video productions prepared for, written for, submitted to the DISTRICT and/or used in connection with this AGREEMENT, shall be wholly original to CONTRACTOR and shall not

be copied in whole or in part from any other source, except that submitted to CONTRACTOR by DISTRICT as a basis for such services.

10. Copyright/Trademark/Patent: CONTRACTOR understands and agrees that all matters produced under this AGREEMENT shall become the property of DISTRICT and cannot be used without DISTRICT's express written permission. DISTRICT shall have all right, title and interest in said matters, including the right to secure and maintain the copyright, trademark and/or patent of said matter in the name of the DISTRICT. CONTRACTOR consents to use of CONTRACTOR's name in conjunction with the sale, use, performance and distribution of the matters, for any purpose and in any medium.

11. Termination. DISTRICT may terminate this AGREEMENT upon giving of written notice of intention to terminate for cause. Cause shall include: (a) material violation of this AGREEMENT by the CONTRACTOR; or (b) any act by CONTRACTOR exposing the DISTRICT to liability to others for personal injury or property damage; or (c) CONTRACTOR is adjudged a bankrupt, CONTRACTOR makes a general assignment for the benefit of creditors or a receiver is appointed on account of CONTRACTOR's insolvency. Written notice by DISTRICT shall contain the reasons for such intention to terminate and unless within thirty days (30) days after service of such notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this AGREEMENT shall upon the expiration of the thirty (30) days cease and terminate. In the event of such termination, the DISTRICT may secure the required services from another contractor. If the cost to the DISTRICT exceeds the cost of providing the service pursuant to this AGREEMENT, the excess cost shall be charges to and collected from the CONTRACTOR. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to DISTRICT. Written notice by DISTRICT shall be deemed given when received by the other party, or no later than three days after the day of mailing, whichever is sooner.

12. Hold Harmless. CONTRACTOR agrees to and does hereby indemnify, hold harmless and defend the DISTRICT and its governing board, officers, employees and agents from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of:

(a) Liability for damages for: (1) death or bodily injury to person; (2) injury to, loss or theft of property; or (3) any other loss, damage or expense arising out of (1) or (2) above, sustained by the CONTRACTOR or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, upon or in connection with the services called for in this AGREEMENT, however caused, except for liability for damages referred to above which result from the negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(b) Any injury to or death of any person(s), including the DISTRICT's officers, employees and agents, or damage to or loss of any property caused by any act, neglect, default, or omission of the CONTRACTOR, or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, arising out of, or in any way connected with, the services covered by this AGREEMENT, whether said injury or damage occurs either on or off DISTRICT's property, except for liability for damages which result from the sole negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(c) Any liability for damages which may arise from the furnishing or use of any copyrighted or uncopyrighted matter or patented or unpatented invention under this AGREEMENT.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

13. Insurance. Pursuant to Section 10, CONTRACTOR agrees to carry a Professional Liability Insurance with limits of one million dollars (\$1,000,000) per occurrence in a form mutually acceptable to both parties to protect CONTRACTOR and DISTRICT against liability or claims of liability which may arise out of this AGREEMENT. In addition, CONTRACTOR agrees to provide an endorsement to this policy stating, "Such insurance as is afforded by this policy shall be primary, and any insurance carried by DISTRICT shall be excess and

noncontributory.” No later than fifteen (15) days from execution of this AGREEMENT by the DISTRICT and CONTRACTOR, CONTRACTOR shall provide DISTRICT with certificates of insurance evidencing all coverages and endorsements required hereunder including a thirty (30) day written notice of cancellation or reduction in coverage. CONTRACTOR agrees to name DISTRICT and its governing board, officers, agents and employees as additional insureds under said policy.

14. Assignment. The obligations of the CONTRACTOR pursuant to this AGREEMENT shall not be assigned by the CONTRACTOR.

15. Compliance with Applicable Laws. The services completed herein must meet the approval of the DISTRICT and shall be subject to the DISTRICT’s general right of inspection to secure the satisfactory completion thereof. CONTRACTOR agrees to comply with all federal, state and local laws, rules, regulations and ordinances that are now or may in the future become applicable to CONTRACTOR, CONTRACTOR’s business, equipment and personnel engaged in services covered by this AGREEMENT or accruing out of the performance of such services.

16. Permits/Licenses. CONTRACTOR and all CONTRACTOR’s employees or agents shall secure and maintain in force such permits and licenses as are required by law in connection with the furnishing of services pursuant to this AGREEMENT.

17. Employment with Public Agency. CONTRACTOR, if an employee of another public agency, agrees that CONTRACTOR will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to this AGREEMENT.

18. Entire Agreement/Amendment. This AGREEMENT and any exhibits attached hereto constitute the entire agreement among the parties to it and supersedes any prior or contemporaneous understanding or agreement with respect to the services contemplated, and may be amended only by a written amendment executed by both parties to the AGREEMENT.

19. Nondiscrimination. CONTRACTOR agrees that it will not engage in unlawful discrimination in employment of persons because of race, ethnicity, religion, nationality, disability, gender, marital status or age of such persons.

20. Non Waiver. The failure of DISTRICT or CONTRACTOR to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this AGREEMENT, shall not be deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

21. Notice. All notices or demands to be given under this AGREEMENT by either party to the other, shall be in writing and given either by: (a) personal service or (b) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally served or if mailed on the third day after deposit in any U.S. Post Office. The address to which notices or demands may be given by either party may be changed by written notice given in accordance with the notice provisions of this section. At the date of this AGREEMENT, the addresses of the parties are as follows:

DISTRICT:
Frederick Navarro, Ed.D.
Anaheim Union High School District
501 Crescent Way
Anaheim, California 92803

CONTRACTOR:
Annette Crotty
Pacific Coast Speech Services, Inc.
14252 Culver Drive, # 146
Irvine, California 92604

22. Severability. If any term, condition or provision of this AGREEMENT is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

23. Attorney Fees/Costs. Should litigation be necessary to enforce any terms or provisions of this AGREEMENT, then each party shall bear its own litigation and collection expenses, witness fees, court costs, and attorneys' fees.

24. Governing Law. The terms and conditions of this AGREEMENT shall be governed by the laws of the State of California with venue in Orange County, California. This AGREEMENT is made in and shall be performed in Orange County, California.

25. Exhibits. This AGREEMENT incorporates by this reference, any exhibits, which are attached hereto and incorporated herein.

a. Exhibit A

THIS AGREEMENT IS ENTERED INTO THIS TWENTY FOURTH DAY OF SEPTEMBER, 2010.

Pacific Coast Speech Services, Inc.

Anaheim Union High School District

9-24-2010

October 26, 2010

Date:

Date:

Annette Crotty
Authorized Signature:

Barbara Moore
Authorized Signature:

Annette Crotty
Vice President - Finance
14252 Culver Drive, # 146
Irvine, California 92604
(714) 389-9227
acrotty@epcss.net

Barbara J. Moore, Ed.D.
Director Special Youth Services
501 Crescent Way, P.O. Box 3520
Anaheim, CA 92803-3520
(714) 999-3527

Corporation Pacific Coast Speech Services, Inc.

20-5130715

Federal Identification Number

Enter Number or Initial

*If a company/corporation is being approved, the signature must be that of a responsible person.
Typed company/corporation/individual's name must be identical to that on page 1.*

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature:		Date:	
------------	--	-------	--

EXHIBIT A

1. District hereby acknowledges that PCSS, Inc. independent contractors are screened, hired, and trained at considerable time and expense by PCSS, Inc. District further acknowledges that PCSS, Inc. independent contractors have entered into a contractual relationship with PCSS, Inc. to provide the above services for District. District agrees that it, or any third party associated, directly or indirectly, with the District, will not hire, solicit, contract, or otherwise seek to employ PCSS, Inc. independent contractors, directly or indirectly, in such a way as to interfere with the contractual relationship between PCSS, Inc. independent contractors and PCSS, Inc., and for a period of one (1) year after the completion of an independent contractors contract with PCSS, Inc. District agrees that, acknowledging the contractual services provided by PCSS, Inc. and PCSS, Inc. subcontractors, should District desire to employ or otherwise hire the services of a particular PCSS, Inc. independent contractor within one (1) year after conclusion of an independent contractors contract, District will not directly hire said independent contractor, but will contact PCSS, Inc. for a continuation of said independent contractors services. District further agrees to indemnify PCSS, Inc. for any and all legal costs, including and without limitation, attorney fees and court costs, necessary for PCSS, Inc. to enforce this provision or any and all attorney fees and costs resulting from proceedings arising out of violation of this provision.\

2. During the term of this contract, or after the contract has been completed, Pacific Coast Speech Services, Inc.' directors or contractors may be requested or may be subpoenaed to testify or consult relating to an arbitration, mediation, deposition, trial or other type of legal proceeding. Pacific Coast Speech Services, Inc.' directors or contractors may also be requested or subpoenaed to a conference with an attorney to render an opinion, to review documentation, or

take part in any other type of pre-trial, pre-mediation, or pre-arbitration discovery or research. Should this request or subpoena take place, the district will be billed for and agrees to pay the standard hourly rate to Pacific Coast Speech Services, Inc. for the time spent by the directors or contractors for these services. The standard hourly rate is set forth on page 2, paragraph 5 of this Agreement.

**AMENDMENT TO THE AGREEMENT
BETWEEN THE
ANAHEIM UNION HIGH SCHOOL DISTRICT
AND
PUBLIC ECONOMICS, INC.**

This Amendment Agreement is made and entered into this 1st day of July, 2010 ("Effective Date"), by and between the Anaheim Union High School District, 501 Crescent Way, Anaheim, California 92803 ("District"), and Public Economics, Inc., 134 S Glassell St, Suite A, Orange, California 92866 ("Consultant"), for special services and advice for financial, economic, facilities and administrative matters such as Redevelopment Area (RDA) pass through entitlements, and update RDA audits.

WHEREAS, the District and Consultant entered into an agreement on July 1, 2009, setting forth the terms and conditions under which the Consultant would perform professional consulting services ("Agreement"), in connection with the District's need for special services and advice for financial, economic, facilities and administrative matters such as Redevelopment Area (RDA) pass through entitlements, and update RDA audits. ("Project" or "Projects");

WHEREAS, the term of the Agreement is from July 1, 2009 to June 30, 2010;

WHEREAS, the scope of services under the Agreement have expanded due to additional Projects;

WHEREAS, the District and Consultant desire to amend the Agreement;

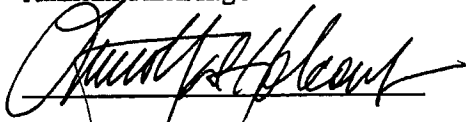
NOW, THEREFORE, District and Consultant hereby agree to modify the Agreement with the following:

1. The term of this Agreement shall be extended until June 30, 2011. Neither District nor Consultant shall have any obligations to the other after June 30, 2011, unless specified in writing between the firms.
2. All other terms and conditions of the Agreement shall remain in force.

IN WITNESS WHEREOF, this Amendment Agreement entered into as of the day and year first written above.

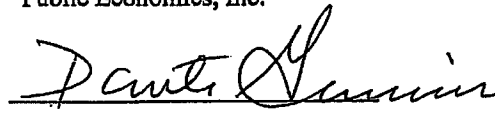
DISTRICT

Anaheim Union High School District


Timothy D. Holcomb
Deputy Superintendent

CONSULTANT

Public Economics, Inc.


Dante Gumucio
Chief Executive Officer



MANDATEPREP® SERVICES AGREEMENT
Between
SCHOOL INNOVATIONS & ADVOCACY, INC.
And
ANAHEIM UNION HIGH SCHOOL DISTRICT

THIS AGREEMENT, dated December 10, 2010 (the "Agreement") is made by and between Anaheim Union High School District ("District"), and School Innovations & Advocacy, Inc., a California corporation ("SI&A"), each being a "Party" and collectively the "Parties".

RECITALS

WHEREAS, District is authorized to retain consulting services to assist District in the preparation and filing of reimbursement claims for the costs of the Mandate Reimbursement Process Program, legislatively mandated by the State of California ("State"), and SI&A is qualified to perform such services; and

WHEREAS, it is necessary and desirable that SI&A be retained by District for the purpose of performing consulting services.

AGREEMENT

NOW, THEREFORE, the Parties agree as follows:

1. **Agreement Period.** The Agreement period begins December 10, 2010 (the "Effective Date") and will automatically expire on June 30, 2013 (the "Expiration Date"). The Agreement period consists of three (3) District fiscal years (July 1, 2010 through June 30, 2011; July 1, 2011 through June 30, 2012; and July 1, 2012 through June 30, 2013), the "Agreement Period". Each fiscal year within the Agreement Period is an "Agreement Year".
2. **Services.**

Description of Services. SI&A agrees to provide District the following consulting services ("Services") during the Agreement Period:

(a) **Based on information provided by District:**

(i) **For Agreement Year 2010/2011:**

(1) Collect documentation for 2010/2011 reimbursement claims;

- (2) File amended 2009/2010 reimbursement claims; and
- (3) Prepare and file newly claimable programs approved by the Commission if the filing deadline is within the Agreement Period;
- (ii) For Agreement Year 2011/2012:
 - (1) Prepare and file 2010/2011 reimbursement claims; and
 - (2) Prepare and file newly claimable programs approved by the Commission if the filing deadline is within the Agreement Period;
- (iii) For Agreement Year 2012/2013:
 - (1) Collect documentation for 2011/2012 reimbursement claims;
 - (2) Prepare and file late and amended 2010/2011 reimbursement claims; and
 - (3) Prepare and file newly claimable programs approved by the Commission if the filing deadline is within the Agreement Period;
- (b) Hold training sessions for District's staff during the Agreement Period, as reasonably determined necessary or appropriate by SI&A and District;
- (c) Monitor District's mandated cost tracking systems for each Agreement Year;
- (d) Research and assist District with data collection for test claims approved by the Commission during the Agreement Period;
- (e) Serve as a liaison with the State Controller's Office and Commission regarding (i) statewide cost estimate request responses, and (ii) general questions from the State Controller's Office;
- (f) Provide representation of District with respect to any State audit of claims that were prepared and submitted with SI&A's assistance pursuant to this Agreement, unless prior to claim submission SI&A advised District that SI&A would not provide audit assistance, due to potentially unresolved audit issues (such as documentation or data problems) or claim rejection concerns;
- (g) Assess District mandate claims process (through review of data, interview with District staff, etc.) and previous mandate cost claims for opportunities for improvement. Provide recommendations for improvement and implement District agreed upon enhancements;
- (h) On at least an annual basis, provide Executive Summary Reports detailing the following:
 - (1) What has been claimed (including counts and dollar value);

- (2) Comparison vs. prior years claims;
 - (3) Dollar value of outstanding claims with the State Controller's Office by year and with current status of the claim;
 - (4) What has been collected; and
 - (5) Provide status report on agreed upon corrective action plus recommendations for additional improvement; and
- (i) Annually, or as necessary, provide a comprehensive review of all invoices (including legal counsel invoices), staff time logs, transfers of expenditures, payroll records, and all other identifiable sources of potential mandated activities documentation to gather sufficient documentation to support the filing of claims for reimbursement of District's costs.

3. **District's Obligations.**

3.1 **District's Responsibilities; District Acknowledgment.** District will be responsible for the following: (a) the substantive outcomes of the service; (b) preparing and furnishing to SI&A, promptly upon its request, such information that is reasonably necessary to perform the services; (c) accurately preparing and maintaining true and correct student documentation and records; (d) establishing and maintaining data collection and tracking procedures and other internal controls sufficient to support this service; (e) ensuring that District and its employees, agents and SI&As properly identify and comply with all laws and regulations applicable to District's activities; (f) providing support and computer equipment compatible with the technology requirements specified by SI&A; (g) ensuring that District and school personnel who use School Innovations & Advocacy products participate in the training sessions provided to District by School Innovations & Advocacy; (h) Providing the assistance and contact information of school personnel; (i) Making timely payments to School Innovations & Advocacy for the products and services provided hereunder. (j) ensuring District has record retention policies sufficient to maintain original documentation used in support of claims (for audit or examination by any State or regulatory agency); (k) maintaining original supporting documents for a period of four (4) years after the State's first payment of the claim. District understands that SI&A's full, accurate and timely performance under this Agreement is materially dependent upon District's reasonable cooperation and assistance. District further acknowledges that SI&A's Initial Scope of Services and Fee (as defined in Exhibit A – Standard Terms and Conditions) presumes a reasonable amount of cooperation and assistance from District, such as District's timely provision of certain information, documentation and personnel. SI&A has explained SI&A's requirements in this regard to District and District agrees to meet these requirements.

3.2 **Obligations to SI&A.** District shall provide SI&A all records and information relevant to any claim in a timely manner and contact information for District's personnel to whom SI&A may direct inquiries. District understands and agrees that the results of SI&A's

inquiries, the documentation obtained from District and other corroborating information may be used by SI&A for filing and/or supporting the reimbursement claims, or responding to audits or investigations.

3.3 Claim Approval. Upon presentation of a claim for District's approval, District agrees to review the claim and respond to SI&A by either: (a) certifying to SI&A, under penalties of perjury, that the time, costs and other data collected by District and furnished to SI&A in support of the claim are true and correct; or (b) provide SI&A with notice specifying why the foregoing certification may not be true. All notices and certifications must comply with the requirements of Section 4 of the Standard Terms and Conditions.

4. SI&A's Responsibilities; SI&A's Acknowledgment. SI&A will be responsible for the following: (a) complying with all applicable federal, state, and local laws, rules, regulations, and ordinances including worker's compensation; and (b) if an employee of another public agency, SI&A certifies that SI&A will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually performed pursuant to this Agreement.

5. California False Claims Act. District acknowledges that reimbursement claims filed under this Agreement constitute "claims" under the California False Claims Act (California Government Code Section 12650, et seq.) ("False Claims Act") and consequently, District, its employees, contractors and other persons acting on its behalf, may be subject to the provisions of the False Claims Act. Among other things, the False Claims Act imposes liability for treble damages, penalties and costs of civil recovery actions upon persons who "knowingly" present or cause to be presented false claims, or who "knowingly" make or cause to be made false records or statements in support of a claim. Under the False Claims Act, "knowingly" means that a person, with respect to information, has actual knowledge of the information or acts in deliberate ignorance or reckless disregard of the truth or falsity of the information.

6. Payment of Fees.

6.1 Fees. For Services provided pursuant to the terms of this Agreement, District agrees to pay SI&A **\$21,000**, annually, (the "Fee") for the fiscal years 2010/11, 2011/12 and 2012/13.

6.2 Payment Plan. The Fee is payable as follows:

Fiscal Year 2010/2011: The Fee is payable in three (3) installments as follows:

Upon Signing	\$10,500
March 1, 2011	\$ 5,250
June 1, 2011	\$ 5,250

Fiscal Year 2011/2012: The Fee is payable in three (3) installments as follows:

October 1, 2011	\$8,400
January 1, 2012	\$8,400
June 1, 2012	\$4,200

Fiscal Year 2012/2013: The Fee is payable in three (3) installments as follows:

October 1, 2012	\$8,400
January 1, 2013	\$8,400
June 1, 2013	\$4,200

6.3 Travel; Lodging Expenses. If SI&A reasonably determines that travel to District's site is necessary, SI&A and District shall schedule mutually convenient dates and times for such meetings. All travel and lodging expenses incurred by SI&A in connection with the Initial Scope of Services are included in the Fee.

7. **Limitation of Liability; Indemnification**. SI&A agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand made and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
 - (a) Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage or expense sustained by SI&A or any person, firm or corporation employed by SI&A upon or in connection with the services called for in this Agreement except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.
 - (b) Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including District, arising out of, or in any way connected with the services covered by this Agreement, whether said injury or damage occurs either on or off District property, except for liability for damages which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.
8. **Assignment Prohibited**. This Agreement is not assignable or delegable without written consent of the Parties hereto.
9. **Entire Agreement**. This Agreement, including, without limitation, the Standard Terms and Conditions attached hereto as Exhibit A is the final expression of, and contains the entire agreement between the Parties with respect to the subject matter hereof and supersedes all prior understandings with respect thereto.
10. **Exhibits**. All exhibits referred to in this Agreement are attached and incorporated herein by this reference.

11. **Counterparts.** This Agreement may be executed in counterparts, each of which shall be deemed an original, including copies sent to a party by facsimile transmission or in portable document format (pdf), as against the party signing such counterpart, but which together shall constitute one and the same instrument.

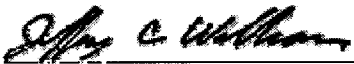
IN WITNESS WHEREOF, the District and SI&A have made and executed this Agreement as set forth below.

SI&A:

DISTRICT:

**SCHOOL INNOVATIONS
& ADVOCACY, INC.**

**ANAHEIM UNION HIGH SCHOOL
DISTRICT**

Signature: 
Date Signed: 11/18/10
Print Name: Jeffrey C. Williams
Title: Chief Executive Officer
Company: School Innovations & Advocacy
Address: 11130 Sun Center Dr, Suite 100
Rancho Cordova, CA 95670
Phone: (800) 487-9234
Fax: (888) 487-6441

Signature: _____
Date Signed: _____
Print Name: _____
Title: _____
Address: _____
Phone: _____
Fax: _____
Email: _____

EXHIBIT A - STANDARD TERMS AND CONDITIONS

1. **Scope of Services; Independent Contractor.** SI&A's services described in the Agreement (the "Services") detail the initial scope of services anticipated by SI&A as of the effective date of the Agreement ("Initial Scope of Services"). District acknowledges that the Fee is based on this Initial Scope of Services. If SI&A determines that the Initial Scope of Services may be or has been increased anytime during the Agreement Period, SI&A reserves the right to increase the Fee to compensate for the unanticipated or additional services as mutually agreed upon in writing by both Parties. This Agreement is not for lobbying services and SI&A is not being retained to provide lobbying services to District. The Parties agree that School Innovations & Advocacy is an independent contractor and the Agreement shall not be construed to create a relationship of agent, servant, employee, partnership, joint venture, association or any other relationship.
2. **Termination.** Either Party may terminate the Agreement, with or without cause, by delivering written notice of termination to the other Party not later than thirty (30) days prior to expiration of the current agreement year within the Agreement Period. The effective date of termination shall be the expiration of such current year of the Agreement. Upon termination, SI&A will invoice District for any Fees owing and District shall pay the full invoice amount within thirty (30) days after receipt of SI&A's invoice. Except as set forth in this Section 2, neither Party shall have any liability to the other for damages resulting solely from a Party's termination of this Agreement in accordance with this Section 2.
3. **Termination Due to Changes in State Law.** If Legislation is enacted that eliminates or suspends K-12 education mandates, thereby making the filing of mandate reimbursement claims impossible or futile, District may immediately terminate this Agreement. Upon termination, SI&A will invoice District for any Fees owing and District shall pay the full invoice amount within thirty (30) days after receipt of SI&A's invoice. All other terminations shall be subject to the terms and conditions set forth in Section 2, above.
4. **Notice.** All Agreement notices must be in writing, directed to the Party's address set forth below such Party's signature in the Agreement and shall be deemed to be received in accordance with the following: (a) in the case of personal delivery, on the date of such delivery; (b) in the case of facsimile transmission, on the date upon which the sender receives confirmation by facsimile transmission that such notice was received by the addressee, provided that a copy of such transmission is additionally sent by mail as set forth in (d) below; (c) in the case of overnight courier, on the second business day following the day such notice was sent, with receipt confirmed by the courier; and (d) in the case of mailing by first class certified mail, postage prepaid, return receipt requested, on the fifth business day following such mailing. A Party may change the address stated in the Agreement by giving notice to the other Party.
5. **District's General Responsibilities; District Acknowledgment.** During the Agreement Period, in addition to the obligations set forth in the Agreement, District is responsible for the following: (a) ensuring that District, its employees and contractors properly identify and comply with laws and regulations applicable to District's activities; (b) completing any documents required by SI&A for any service obtained by District; (c) importing only data that reflects student performance to the grade level into the school site plan to ensure confidentiality and consistency with FERPA guidelines; and (d) monitoring assignments of login and passwords to assure FERPA compliance. District acknowledges that SI&A's full, accurate and timely performance under this Agreement is materially dependent upon District's reasonable cooperation and assistance. District further acknowledges that SI&A's Initial Scope of Services and Fee presume a reasonable amount of cooperation and assistance from District, such as District's timely provision of certain information, documentation and personnel. SI&A has explained its requirements in this regard to District and District agrees to meet these requirements.
6. **Further Assurances.** Upon request of the other Party, SI&A or District shall execute and deliver additional instruments and take additional actions as may be necessary or appropriate to perform the Agreement.
7. **Family Educational Rights and Privacy Act ("FERPA"); California Education Code.** SI&A may have limited access to student information only for purposes of providing the legally required notification services, if any, specified in this Agreement. SI&A performs the Services as an agent of District and has no right to access or utilize student information for any other purpose. SI&A, its officers and employees, shall comply with the Family Educational Rights and Privacy Act and California Education Code Sections 49073 et seq. at all times.
8. **Confidential and Proprietary Materials of SI&A.** During performance of the Agreement, SI&A may provide materials or disclose information to District that SI&A considers proprietary or confidential including, but not limited to SI&A's training handbooks, policy manuals, instructions, copyrighted checklists and forms ("SI&A's Materials"). District agrees that District acquires no interest of any kind in SI&A's Materials. At all times during and after the Agreement Period, District agrees (a) to keep SI&A's Materials in confidence and trust for SI&A; (b) not to disclose, duplicate or otherwise use SI&A's Materials, except in furtherance of SI&A's performance per the Agreement; (c) to limit access to SI&A's Materials to District's employees and/or contractors who have a "need to know;" and (d) to promptly return all copies of SI&A's Materials to SI&A after a request is made.
9. **Governing Law; Enforcement Costs.** The Agreement shall be governed by and construed in accordance with the substantive laws of California. If any legal action (including arbitration) is commenced to enforce the Agreement's terms or a Party's rights or obligations under this Agreement, then the prevailing Party shall be entitled to recover all fees and costs incurred by the action, including reasonable attorneys' fees and arbitrators' fees, in addition to any other relief to which the Party may be entitled.
10. **Judicial Reference.** In the event a dispute is not resolved through discussions and negotiations among the Parties, the dispute shall be decided by general reference procedures pursuant to Code of Civil Procedure Section 638 et seq., as modified by the provisions of this Section 10, and any subsequent provisions mutually agreed upon in writing by the Parties. The reference shall be conducted in accordance with California law, including, but not limited to, the Code of Civil Procedure and the Evidence Code. The Parties shall be allowed to conduct discovery in the manner provided by Code of Civil Procedure Section 2017 et seq. **BOTH PARTIES HEREBY WAIVE A JURY TRIAL OR PROCEEDING IN CONNECTION WITH ANY DISPUTE ARISING OUT OF THIS AGREEMENT.** All general reference proceedings hereunder shall, unless all Parties hereto otherwise agree, be conducted in a mutually agreeable location in the County of Sacramento, State of California.
11. **Modification; Interpretation; Severability; Construction.** No modification or supplement to any provision of the Agreement shall be valid, unless executed in writing by both Parties. No provision of the Agreement shall be construed to require the commission of any act contrary to law. If any term, provision, covenant or condition of the Agreement is held to be invalid or otherwise unenforceable, the rest of the Agreement shall remain in full force and effect and shall in no way be affected, impaired or invalidated. The headings preceding each Section and subsection of this Agreement are solely for convenience of reference only, are not part of the Agreement, and shall be disregarded in the interpretation of any portion of the Agreement. Whenever required by the context of the Agreement, the singular shall include the plural and the masculine shall include the feminine and vice versa. The Agreement shall not be construed as if it had been prepared by one of the Parties, but rather as if both Parties had prepared the same. Unless otherwise indicated, all references to paragraphs, Sections, subparagraphs and subsections are to the Agreement.
12. **Waiver.** Either Party's failure at any time to enforce any default or right reserved to it, or to require performance of any of the Agreement's terms, covenants, provisions by the other Party at the time designated, shall not be a waiver of any such default or right to which the Party is entitled, nor shall it in any way affect the right of the Party to enforce such provisions thereafter.
13. **Force Majeure.** A Party shall not be liable under the Agreement as a result of any delay, failure or interruption caused by the other Party or third parties, an act of God, acts or orders of governmental authorities, acts of civil or military authorities, catastrophes or other cause (other than financial) beyond the Party's reasonable control, and such nonperformance will not be a default hereunder or a ground for termination of the Agreement.

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 Crescent Way – P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

9 th	day of	December	2010
-----------------	--------	----------	------

by and between

Kagan Professional Development

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

<p>Kagan Professional Development, an educational consultant, will train South Junior High School teachers in the use of research-based learning structures and cooperative learning strategies. The training is for immediate use in classrooms. The learning structures and strategies are designed to improve student engagement, and to improve student achievement outcomes.</p> <p>In 2009-10, Kagan Professional Development provided training for the South Junior High School staff, which was very well received. The strategies were immediately implemented in a majority of classrooms. This year, Kagan Professional Development will introduce the staff to additional strategies, and teachers will have a chance to debrief the implementation of the strategies introduced in 2009-10.</p>
--

Site/School:	South Junior High School	Funds (Cost Center):	Title I (3815)
--------------	--------------------------	----------------------	----------------

2. List of Other Supportive Staff or Consultants:

Consultant does not require any additional staff.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	January 28, 2011
-------	------------------

and shall diligently perform as specified and complete performance by:

Date:	January 28, 2011
-------	------------------

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

South Junior High School will provide tables, chairs, an LCD projector with table, a podium, an extension cord with power strip, and a screen. South will also provide a sound system and wireless microphone system.

5. District shall pay Consultant the maximum amount of

\$3,749

for services rendered

to # of people:	80 teachers	# hours per day:	7	# of days:	1
-----------------	-------------	------------------	---	------------	---

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole

negligence or willful misconduct of District, its officers, employees, or agents.

b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents. Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.
9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

South Junior High School teachers will refine the use of a variety of cutting-edge learning structures and classroom management strategies, introduced in 2009-10. Such activities incorporate classroom teambuilding, effective lesson-planning structures, and how to intrinsically motivate students. The new strategies for success are intended to improve student learning, and to improve student achievement results.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

Kagan Professional Development specializes in strategies to keep students engaged in the learning process, and is recognized for providing hands-on, ready-to-use strategies that have been proven to be effective. In 2009-10, the entire South Junior High School staff participated in Kagan Professional

Development training on cooperative learning strategies. The South Junior High School professional development committee is requesting that Kagan conduct additional training. This training is not available through any other source.

List any technical support that will need to be supplied by District:

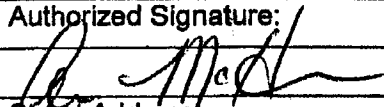
The consultant does not require any technical support.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Kagan Professional Development		Anahelm Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Alicia McHam, Manager Kagan Professional Development		Dr. Fred Navarro	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
P.O. Box 72008		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
San Clemente, CA 92673		Anaheim, CA 92803-3520	
Date:		Date:	
November 8, 2010			

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	<input checked="" type="checkbox"/>
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

	33-0593901
--	------------

*Or, initial below:

<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--------------------------	--

Telephone Number:

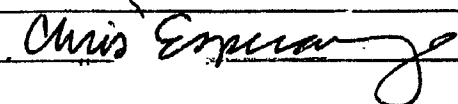
E-mail Address:

(800) 266-7576 x339	Alicia@kaganonline.com
---------------------	------------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: 	Date: November 9, 2010
--	------------------------

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 Crescent Way – P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

9th	day of	December	2010
-----	--------	----------	------

by and between

Parent Institute for Quality Education
--

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
 and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Parent Institute for Quality Education (PIQE) will conduct nine weekly training sessions for Magnolia High School parents. These sessions will be taught by credentialed teachers and professionals trained by PIQE. PIQE will contact parents and invite them to attend the sessions, which focus on: (1) understanding the high school system; (2) identifying the classes that form the four-year plan; (3) recognizing the importance of grades and grade point averages; (4) reviewing other important requirements and programs; (5) discussing higher education options; (6) identifying the different financial aid options; and, (7) an opportunity to dialog with the principal. The course culminates with a graduation ceremony, hosted by Magnolia High School, where parents receive a certificate of program completion. The sessions also promote a partnership between parents and the school. Services include: telephone calls to all households for the recruitment of parent participants; curriculum for the nine parent seminars; and materials required for the course, such as binders and lesson plans for the parent participants.

Site/School:	Magnolia High School	Funds (Cost Center):	Title I (3810)
--------------	----------------------	----------------------	----------------

2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	January 27, 2011
-------	------------------

and shall diligently perform as specified and complete performance by:

Date: March 31, 2011

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

- 4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Magnolia High School staff will provide a current list of students, which includes appropriate parent contact information, for the purpose of recruiting parents.

- 5. District shall pay Consultant the maximum amount of

\$24,000

for services rendered

to # of people:	300 parent participants	# hours per day:	1.5 hour sessions (once a week)	# of days:	9 weekly sessions
-----------------	-------------------------	------------------	---------------------------------	------------	-------------------

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

- 6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
- 7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
 - a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.
 - b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole

negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.
9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

Parents, who attend the nine weekly sessions, will learn about their student's educational process, and will establish a working partnership with the school. Parents who complete the course will receive a certificate of completion.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

PIQE staff are trained and experienced in the implementation of the curriculum used in the program. PIQE staff members provide the parent sessions in the appropriate language (Spanish and English), and are not available for hire by the district.

List any technical support that will need to be supplied by District:

Magnolia High School will provide facilities for parent seminars and childcare, as needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
--------------------	------------------

Typed Name of consultant (same as page 1):

Parent Institute for Quality Education	Anaheim Union High School District
--	------------------------------------

Typed Name/Title of Authorized Signatory:

Typed Name of Assistant Superintendent:

Felipe Moreno /Executive Director	Frederick Navarro
-----------------------------------	-------------------

Authorized Signature:

Signature of Assistant Superintendent:

	
---	--

Street Address:

Street Address:

902 N. Grand Avenue Suite 200	501 Crescent Way, P.O. Box 3520
-------------------------------	---------------------------------

City, State, Zip Code

City, State, Zip Code

Santa Ana, California 92701	Anaheim, CA 92803-3520
-----------------------------	------------------------

Date:

Date:

11/2/10	
---------	--

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	X
Partnership:	
Other/Specify:	

Social Security Number*

or

Federal Identification Number*

	33-0259359
--	------------

*Or, initial below:

	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--	---

Telephone Number:

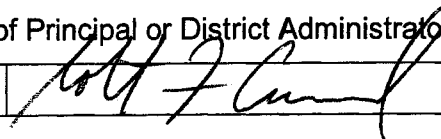
E-mail Address:

714) 540-9920	www.piqe.org
---------------	--

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: 	Date: 11/2/10
--	---------------

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
TECH PREP LOCAL CONSORTIA #10-139-860**

SUBCONTRACTOR AGREEMENT

THIS SUBCONTRACTOR AGREEMENT, is entered into, by, and between Anaheim Union High School District, 501 North Crescent Way, Anaheim, California 92801, hereinafter referred to as SUBCONTRACTOR, and the North Orange County Community College District, hereinafter referred to as DISTRICT.

WHEREAS the Chancellor's Office, California Community Colleges has provided funds to the DISTRICT for support of the North Orange County Community College District Tech Prep Local Consortia, Grant Agreement #10-139-860; and

WHEREAS, pursuant to Title III of the Carl D. Perkins Career and Technical Education Act, a Tech Prep Consortia must consist of at least one secondary school and one post-secondary educational institution; and

WHEREAS the DISTRICT and SUBCONTRACTOR mutually agree that SUBCONTRACTOR is specially qualified for and shall provide special services to the DISTRICT for the North Orange County Community College District Tech Prep Local Consortia and agree to the following:

1. STATEMENT OF WORK

For participation in the North Orange County Community College District Tech Prep Local Consortia, Grant Agreement #10-139-860 funded by the Chancellor's Office, California Community Colleges, SUBCONTRACTOR agrees that performance under this agreement shall be performed within the Chancellor's Office, California Community Colleges Career Technical Education 2010-2011 Instructions, Terms, and Conditions, which is incorporated herein by reference. SUBCONTRACTOR will provide a responsible person to promote the goals of Tech Prep for each participating school within the Anaheim Union High School District. Any work performed prior to approval of the State or federal budget, as applicable, will be rendered on a voluntary basis, and shall not be compensated unless and until funding is authorized. All performance shall be completed by June 30, 2011, except that the final invoice shall be due July 1, 2011.

SUBCONTRACTOR agrees to the following services under this agreement:

- a. Create marketing materials highlighting career education and develop outreach strategies with each educational partner.
- b. Utilize Advisory Councils to promote Tech Prep activities and seek additional business partners for work-based learning experiences, faculty externships or

field trips, current labor market information, curriculum review and career pathway approval.

- c. Provide for professional development (in-service) attendance for Administrators, Counselors, Teachers, and/or Faculty as well as combined groups. These opportunities include articulation meetings, special training programs, Tech Prep Staff Development conferences and other specified seminars, including KUDER training by specified educational partners. Provide for conference attendance, workshop attendance and substitute teachers.
- d. Develop or improve Programs of Study and create master grid for Perkins/Tech Prep, i.e., curriculum development, course sequencing, career pathways and post-secondary connections. Purchase instructional materials to achieve these goals.
- e. Provide annual review with teachers, counselors, and administrators for the Tech Prep articulation requirements, including Statewide Pathways Project template review and course sequencing, alignment and articulation.
- f. Send students to the Tech Prep Career Events at Cypress and Fullerton Colleges. (Bus expenses not covered by the Tech Prep Grant).
- g. Provide updated resources and training for the accounting pathway and middle school career exploration programs.
- h. SUBCONTRACTOR will submit CalPASS data to CalPASS as required on an annual basis as a condition of receiving this funding.

Funds not spent on designated items will be spent on staff development, instructional materials, curriculum development or any other activity within the Tech Prep guidelines.

2. TERM

The term of this agreement is for the period of July 1, 2010 through June 30, 2011.

3. PAYMENTS AND INVOICING

The DISTRICT, under the terms of this agreement, shall reimburse SUBCONTRACTOR for expenses a total amount not to exceed fifteen thousand three hundred dollars (\$15,300). SUBCONTRACTOR shall assume all other expenses incurred in connection with the performance of this agreement, and the DISTRICT shall not be responsible for payment of any such expenses. SUBCONTRACTOR shall submit invoices for the reimbursement of expenses. Invoices shall include a copy of the general ledger, or other documents acceptable to the DISTRICT, that details the expenditures in which SUBCONTRACTOR desires reimbursement.

SUBCONTRACTOR shall maintain accurate and complete records for a minimum of five (5) years after final payment under the grant agreement.

4. INDEPENDENT STATUS OF SUBCONTRACTOR

While engaged in carrying out and complying with any of the terms and conditions of this agreement, SUBCONTRACTOR shall act in an independent capacity and not as an officer, agent, or employee of the DISTRICT or of the State of California.

5. WORKERS' COMPENSATION INSURANCE

SUBCONTRACTOR shall provide workers compensation insurance or self-insure its services for all of its employees who will be engaged in the performance of this agreement, and agrees to furnish to the DISTRICT satisfactory evidence thereof at any time the DISTRICT may request.

6. INDEMNIFICATION

SUBCONTRACTOR shall indemnify, hold harmless, and defend the DISTRICT and its Board of Trustees, and all officers, employees, and agents thereof from any and all actions that are brought because of damages, costs, or expenses in law or equity that may at any time arise because of injuries to any persons or damage to any property arising by reason of, or in the course of, the negligent performance of this agreement by SUBCONTRACTOR.

7. PRODUCTS AND DELIVERABLES

All products resulting from this agreement in whole or in part shall reference the Chancellor's Office, California Community Colleges as the funding source. All references to the project including program titles and the names of program service centers shall include the phrase, "California Community Colleges."

8. INTELLECTUAL PROPERTY, COPYRIGHT, PATENT, TRADEMARK, SERVICEMARK, FRANCHISE, INVENTIONS, NEW TECHNOLOGIES, AND TRADE SECRETS

- a. Any ideas, concepts, know-how or techniques relating to intellectual property and applied technologies developed during the course of this agreement can only be used by the DISTRICT or the State in any way they may deem appropriate, unless specifically exempted in writing.
- b. All inventions, discoveries or improvements of the intellectual property and applied technologies developed pursuant to this agreement shall be the property of the State.
- c. Any and all services rendered, materials, procedures, inventions for processes, machines, manufacturers, or compositions of matter, and trademarks/servicemarks created, developed, or produced pursuant to the

grant agreement shall be and are Work for Hire. All materials, procedures, processes, machines, and trademarks/servicemarks produced as a result of the grant shall be Work for Hire and all rights, title, and interest in and to the Work developed under the grant/subgrant/subcontract shall be assigned and transferred to the Chancellor's Office, California Community Colleges. This Work for Hire agreement shall survive the expiration or early termination of this grant.

- d. The copyright for all materials produced as a result of this Work for Hire agreement shall belong to the Chancellor's Office, California Community Colleges. Any entity involved in this grant who produces copyright materials pursuant to the grant assigns all rights, title and interest, including the copyright to any and all works created pursuant to this Work for Hire agreement, to the Chancellor's Office, California Community Colleges. The Chancellor's Office, California Community Colleges shall acknowledge Grantee or its Subgrantees or Subcontractors, if any, as the author of works produced pursuant to this Work for Hire agreement on all publications of such work. The Chancellor's Office, California Community Colleges may license Grantee or its Subgrantees or Subcontractors, if any, to reproduce and disseminate copies of such work, provided the licensee agrees not to permit infringement of the copyright by any person, agrees to compensate Chancellor's Office, California Community Colleges for any infringement which may occur, and agrees to indemnify and hold harmless the Chancellor's Office, California Community Colleges for any and all claims arising out of, or in connection with, the licensing agreement. Said license shall include the right to create and use works derived from those created under this grant, even if such derivative works compete with those created under this grant.

All materials developed in draft and in final form pursuant to the grant and this subcontract shall, in a prominent place, bear the © (the letter "c" in a circle) or the word "Copyright", or the abbreviation "Copr.", followed by the year created, and the words "Chancellor's Office, California Community Colleges." Acknowledgment may be given to Grantee or the actual author(s) of the work in an appropriate manner elsewhere in the copyright material. If it is deemed necessary by either the Chancellor's Office, California Community Colleges or the Grantee that the copyright be registered with the U.S. Copyright Office, SUBCONTRACTOR will be responsible for applying for, paying the filing fees for, and securing said copyright for anything created by SUBCONTRACTOR as a result of this agreement and their participation in the grant.

- e. All technical communications and records originated or prepared by SUBCONTRACTOR pursuant to this Work for Hire agreement, including papers, reports, charts, computer programs, and technical schematics and diagrams, and other documentation, but not including SUBCONTRACTOR's and/or Grantee's administrative communications and records relating to this grant, shall be delivered to and shall become the exclusive property of the

Chancellor's Office, California Community Colleges and may be copyrighted by the Chancellor's Office, California Community Colleges.

- f. If it is deemed necessary by either the Chancellor's Office, California Community Colleges or the Grantee that a patent be obtained from the U.S. Patent and Trademark Office for any invention, process, machine, manufacturer, or composition of matter, SUBCONTRACTOR will be responsible for applying for, paying the filing fees for, and securing said patent for anything created by SUBCONTRACTOR as a result of this agreement and their participation in the grant. All patents for inventions, processes, machines, manufacturers, or compositions of matter developed pursuant to this Subcontract shall be issued to the "Chancellor's Office, California Community Colleges". All products and references to patents shall be marked and designated as such as required by law. Acknowledgment may be given to Grantee or the actual inventor(s) in an appropriate manner. The Chancellor's Office, California Community Colleges agrees to grant a nonexclusive license for such intellectual property to the Grantee. Said license shall include the right to use the patent inventions for processes, machines, manufacturers, or compositions of matter derived from those created under this grant.
- g. All trademarks and servicemarks created, developed or acquired pursuant to this Subcontract Agreement shall be the property of the Chancellor's Office, California Community Colleges. If it is deemed necessary by either the Chancellor's Office, California Community Colleges or the Grantee that a trademark or servicemark be registered with state or federal agencies, SUBCONTRACTOR will be responsible for applying for, paying the filing fees for, and securing said protection for anything created by SUBCONTRACTOR as a result of this agreement and their participation in the grant. All trademarks and servicemarks obtained pursuant to this Grant shall be issued to the "Chancellor's Office, California Community Colleges" and carry the designations permitted or required by law. The Chancellor's Office, California Community Colleges agrees to grant a nonexclusive license for the use of trademarks or servicemarks created, developed or obtained under this grant to the Grantee.
- h. In connection with any license granted pursuant to the preceding paragraphs, SUBCONTRACTOR agrees not to permit infringement by any person, agrees to compensate Chancellor's Office, California Community Colleges for any infringement which may occur, and agrees to indemnify and hold harmless the North Orange County Community College District and the Chancellor's Office, California Community Colleges for any and all claims arising out of or in connection with such license.
- i. The Chancellor's Office, California Community Colleges shall retain, for State purposes, limited intellectual property rights. This limited right is a royalty-free, nonexclusive, non-transferable, irrevocable license for governmental use of any knowledge, data, know-how, and materials

(including devices and prototypes) conceived and first actually reduced to practice during the term of the grant. The Chancellor's Office, California Community Colleges shall retain, for State purposes, patent rights for all inventions conceived during the term of the grant.

- j. Any and all services rendered, materials, inventions for processes, machines, manufacturers, or compositions of matter, and trademarks/servicemarks created, developed or produced pursuant to the grant agreement and/or this subcontract are for and are the property of the Chancellor's Office, California Community Colleges. SUBCONTRACTOR acknowledges that all of these services are Work for Hire and all rights, title, and interests in such property shall be assigned to the Chancellor's Office, California Community Colleges. No unpaid volunteer or other person shall produce copyright materials under this agreement.

9. PERSONAL AND REAL PROPERTY

Personal and real property procured with these funds will be used for the purpose of the grant and will remain the property of the State. Personal property must be appropriately tagged as purchased with Tech Prep Program funds, and the SUBCONTRACTOR shall maintain an inventory of property purchased, including a description of the property, a serial or other identification number, the acquisition date, the cost of the property, the location of the property, and any ultimate disposition data. The SUBCONTRACTOR will adhere to all property management procedures and property accountability requirements as published by the Chancellor's Office, California Community Colleges.

10. STANDARDS OF CONDUCT

The SUBCONTRACTOR hereby assures that, in administering this Subcontract Agreement, it will comply with the standards of conduct hereinafter set out, for maintaining the integrity of the grant and this Subcontract Agreement and avoiding any conflict of interest in its administration.

a. General Assurance

Every reasonable course of action will be taken by the SUBCONTRACTOR in order to maintain the integrity of this expenditure of public funds and to avoid any favoritism or questionable or improper conduct. The grant funds covered by this Subcontract Agreement will be administered in an impartial manner, free from personal, financial, or political gain. The SUBCONTRACTOR, its executive staff, and employees, in administering these funds, will avoid situations which give rise to a suggestion that any decision was influenced by prejudice, bias, special interest, or personal gain.

b. Conducting Business

No relative by blood, adoption, or marriage of any executive or employee of the SUBCONTRACTOR will receive favorable treatment for enrollment in services provided by, or employment with, the SUBCONTRACTOR.

c. *Conducting Business Involving Close Personal Friends and Associates*

Executives and employees of the SUBCONTRACTOR must be particularly aware of the varying degrees of influence that can be exerted by personal friends and associates and, in administering these funds, will exercise due diligence to avoid situations which may give rise to an assertion that favorable treatment is being granted to friends and associates.

When it is in the public interest for the SUBCONTRACTOR to conduct business with a friend or associate of an executive or employee of the SUBCONTRACTOR, an elected official in the area, or a member of the district governing board, a permanent record of the transaction will be retained.

d. *Avoidance of Conflict of Economic Interest*

An executive or employee of the SUBCONTRACTOR, an elected official in the area, or a member of the district governing board, may not solicit or accept money or any other consideration from a third person for the performance of any act reimbursed, in whole or in part, by the SUBCONTRACTOR, the DISTRICT or the State. Supplies, materials, equipment, or services purchased with grant funds will be used solely for purposes allowed under the agreement.

No member of the district governing board may cast a vote on the provision of services by that member (or any organization which that member represents) or vote on any matter which would provide direct financial benefit to that member or any business or organization which the member directly represents.

11. BUDGET CONCERNS

It is mutually understood between the parties that this subcontract may have been written before ascertaining the availability of State or federal funds for the Tech Prep Local Consortia Grant for the mutual benefit of both parties in order to avoid program and fiscal delays which would occur if the Subcontract were executed after the determination was made.

This Subcontract Agreement shall have no force and effect unless and until funding is provided for the Board of Governors to maintain this Tech Prep Local Consortia Grant. Any work performed prior to approval of the State or federal budget, as applicable, will be rendered on a voluntary basis, and shall not be compensated unless and until funding is authorized.

In addition, this Subcontract is subject to any additional restrictions, limitations, or conditions enacted in the State or federal budget and/or laws and Executive Orders which may affect the provisions, term, or funding of this contract in any manner.

12. COPYRIGHT

- a. SUBCONTRACTOR agrees that any and all services rendered or materials developed pursuant to the Subcontract Agreement as part of the Tech Prep Local Consortium Grant shall be, and are, Work for Hire. All materials produced as a result of the Subcontract shall be Work for Hire and all rights, title, and interest in and to the Work developed under the Grant/Subcontract shall be assigned and transferred to the Chancellor's Office California Community Colleges. This Work for Hire agreement shall survive the expiration or early termination of this grant.
- b. The copyright for all materials produced as a result of this Work for Hire agreement shall belong to the Chancellor's Office, California Community Colleges. Subcontractors who produce copyright materials pursuant to this agreement and the Tech Prep Local Consortia Grant, assign all rights, title and interest, including the copyright to any and all works created pursuant to this Work for Hire agreement, to the Chancellor's Office, California Community Colleges. The Chancellor's Office, California Community Colleges shall acknowledge Grantee and/or its Subcontractors, if any, as the author of works produced pursuant to this Work for Hire agreement on all publications of such work. The Chancellor's Office, California Community Colleges may license Grantee or its Subcontractors, if any, to reproduce and disseminate copies of such work, provided the licensee agrees not to permit infringement of the copyright by any person, agrees to compensate State for any infringement which may occur, and agrees to indemnify and hold harmless the Chancellor's Office, California Community Colleges for any and all claims arising out of, or in connection with, the licensing agreement.
- c. All technical communications and records originated or prepared by the Subcontractors, if any, pursuant to this Work for Hire agreement including papers, reports, charts, computer programs, and technical schematics and diagrams, and other documentation, but not including Grantee's administrative communications and records relating to this grant, shall be delivered to and shall become the exclusive property of and may be copyrighted by the Chancellor's Office, California Community Colleges.

13. AUDIT

SUBCONTRACTOR shall be subject to the examination and audit by the State Auditor, or DISTRICT, and/or its Auditors or representatives for a period of five (5) years after final payment under the grant agreement.

14. SUBCONTRACTS/SUB-GRANTS

Prior written approval for any subsequent tier subcontracts for sub-grants must be obtained by the State Project Monitor.

15. CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY, AND VOLUNTARY EXCLUSION LOWER-TIER COVERED TRANSACTIONS.

The authorized official for the Subcontract certifies, to the best of his/her knowledge and belief, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

16. NONDISCRIMINATION CLAUSE

During the performance of this agreement, SUBCONTRACTOR shall not unlawfully discriminate, harass or allow harassment, against any employee or applicant for employment because of sex, race, color, ancestry, religious creed, national origin, physical disability, mental disability, medical condition, age, marital status, and denial of family care leave. SUBCONTRACTOR shall ensure that the evaluation and treatment of their employees and applicants for employment is free from such discrimination and harassment. SUBCONTRACTOR shall comply with the provisions of the Fair Employment and Housing Act (Government Code Section 12900 et seq.) and the applicable regulations promulgated thereunder (California Code of Regulations, Title 2, section 7285.0 et seq.). The applicable regulations of the Fair Employment and Housing Commission implementing Government Code Section 12990 (a-f), set forth in Chapter 5 of Division 4 of Title 2 of the California Code of Regulations are incorporated into this agreement by reference and made a part hereof as if set forth in full. SUBCONTRACTOR shall give written notice of its obligations under this clause to labor organizations with which they have a collective bargaining or other agreement.

In addition Subcontractors receiving federal funds shall also comply with Titles VI and VII, Civil Rights Act of 1964 (42 U.S.C. 2000 et seq); Sections 503 and 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 793-794); Title IX, Education Amendments of 1972 (20 U.S.C. 1618 et seq); Chapter 4 (beginning with Section 30), Division 1, Title 5, California Code of Regulations; California State Plan for Use of Carl D. Perkins Funds; and Section 613(a), Individuals with Disabilities Education Act of 1975, as amended.

17. LAW GOVERNING

It is understood and agreed that this Subcontract shall be governed by the laws of the State of California both as to interpretation and performance.

18. STUDENT PARTICIPATION

No person shall be excluded from, or otherwise subjected to discrimination with respect to participation in, any program or activity funded under this Subcontract on the basis of ethnic group identification, national origin, religion, age, sex, race, color, ancestry, physical or mental disability, or sexual orientation. Such programs should not be designed, administered, or advertised in a manner which discourages participation by students on any of these bases. Any informational, advertising, or promotional materials regarding such programs may not include any statements to the effect that a program is for, or designed for students of a particular race, color, national origin, or ethnicity. In the event that mentoring or counseling services are provided with funding provided by this grant, students may not be paired with mentors or counselors based solely upon the race, color, national origin, or ethnicity of the students, mentors, or counselors. The Chancellor's Office, California Community Colleges may, by written approval of the Chancellor, grant an exception to the requirements of this paragraph where grantee provides documentation clearly demonstrating that designing a program for a particular group of students is justified under applicable legal standards as a remedy for past discrimination.

19. ELIGIBILITY FOR NONCITIZENS

Funds provided under this Subcontract shall only be used to employ, contract with, or provide services to citizens of the United States or noncitizens who are eligible to receive public benefits pursuant to Section 401 (with respect to federally funded activities) or Section 411 (with respect to state funded activities) of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, P.L. 104-193.

20. ACCESSIBILITY FOR PERSONS WITH DISABILITIES

By signing this agreement, SUBCONTRACTOR assures the DISTRICT that it complies with the Americans with Disabilities Act (ADA) of 1990, (42 U.S.C. 12101 et seq.), which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. SUBCONTRACTOR shall, upon request by any person, make any materials produced with these funds available in Braille, large print, electronic text, or other appropriate alternate format. SUBCONTRACTOR shall establish policies and procedures to respond to such requests in a timely manner. All data processing, telecommunications, and/or electronic and information technology (including software, equipment, or other resources) developed, procured, maintained or used under this subcontract, whether purchased, leased or provided under some other arrangement, shall comply with the regulations implementing Section 508 of the Rehabilitation Act of 1973, as amended, set forth at 36 C.F.R. 1194. Design of computer or web-based instructional materials shall conform to guidelines of the Web Access Initiative (see <http://www.w3.org/WAI/GL/WD-WAI-HAG>) or similar guidelines developed by the Chancellor's Office, California Community Colleges. *(Revised 5/7/01; Effective 6/25/01)*

21. DRUG-FREE WORKPLACE CERTIFICATION

By signing this agreement, the SUBCONTRACTOR hereby certifies under penalty of perjury under the laws of the State of California that the SUBCONTRACTOR will comply with the requirements of the Drug-Free Workplace Act of 1990 (*Government Code* Section 8350 et seq.) and will provide a drug-free workplace by taking the following actions:

- a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specify actions to be taken against employees for violations.
- b. Establish a Drug-Free Awareness Program to inform employees about:
 1. The dangers of drug abuse in the workplace;
 2. The person's or organization's policy of maintaining a drug-free workplace;
 3. Any available counseling, rehabilitation, and employee assistance programs; and,
 4. Penalties that may be imposed upon employees for drug abuse violations.
- c. Every employee who works on the proposed grant will:
 1. Receive a copy of the company's drug-free policy statement; and,
 2. Agree to abide by the terms of the company's statement as a condition of employment on the grant.

22. CAPTIONS

The clause headings appearing in this agreement have been inserted for the purpose of convenience and ready reference. They do not purport to and shall not be deemed to define, limit, or extend the scope or intent of the clauses to which they appertain.

23. AGREEMENT IS COMPLETE

Except as provided herein, no alteration or variation of the terms of this agreement shall be valid unless made in writing and signed by the parties hereto, and no oral understanding or agreement not incorporated herein, shall be binding on any of the parties hereto.

24. CHILD SUPPORT COMPLIANCE ACT

The SUBCONTRACTOR acknowledges, in accordance with *Public Contract Code*, Section 7110, that: (a) The SUBCONTRACTOR recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as

provided in Chapter 8 (commencing with Section 5200) of Part 5 of Division 9 of the *Family Code*; and (b) the SUBCONTRACTOR, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department.

25. UNION ORGANIZING

SUBCONTRACTOR, by signing this agreement, hereby acknowledges the applicability of *Government Code* Sections 16645 through 16649 to this agreement. Furthermore, SUBCONTRACTOR, by signing this agreement, hereby certifies that:

- a. No funds disbursed by this agreement will be used to assist, promote or deter union organizing.
- b. SUBCONTRACTOR shall account for funds disbursed for a specific expenditure by this agreement to show those funds were allocated to that expenditure.
- c. If SUBCONTRACTOR makes expenditures to assist, promote or deter union organizing, SUBCONTRACTOR will maintain records sufficient to show that no State funds were used for those expenditures, and shall provide those records to the DISTRICT upon request.

26. UNION ACTIVITIES: SUBCONTRACTOR CERTIFICATION

SUBCONTRACTOR hereby certifies that no request for reimbursement, or payment under this agreement, will seek reimbursement for costs incurred to assist, promote or deter union organizing.

27. TERMINATION

Either party may, at its option, terminate this agreement at any time upon giving 30 days' advance notice in writing to the other party in the manner herein specified. In such event, both parties agree to use all reasonable efforts to mitigate their expenses and obligations hereunder. In such event, DISTRICT shall pay SUBCONTRACTOR for all satisfactory services rendered and expenses incurred prior to such termination which could not by reasonable efforts of SUBCONTRACTOR have been avoided, but not in excess of the maximum payable under this agreement. In such event, SUBCONTRACTOR agrees to relinquish possession of equipment purchased for this project to DISTRICT, or SUBCONTRACTOR may, with approval of DISTRICT, purchase said equipment.

28. PROGRAM NOTICES

Any questions regarding the Tech Prep program should be addressed to:

Barbara Pinkowitz

Cypress College
9200 Valley View Street
Cypress, CA 90630-5897
(714) 484-7000, x-48905

29. NOTICES

All notices and other communications required or permitted to be given hereunder shall be deemed given when delivered in person or mailed by regular mail addressed to the recipient at the address specified below, unless that party shall have given such written notice of change of address to the sending party:

SUBCONTRACTOR Contact:
Diane Donnelly-Toscano
Anaheim Union High School District
501 Crescent Way
Anaheim, CA 92801
(714)999-3585

DISTRICT Contact:
Claudette Dain
North Orange County
Community College District
1830 W. Romneya Drive
Anaheim, CA 92801-1819
(714) 808-4751

IN WITNESS WHEREOF, said parties have executed this agreement as of the date of final signature written below.

**ANAHEIM UNION HIGH
SCHOOL DISTRICT**

**NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT**

By _____

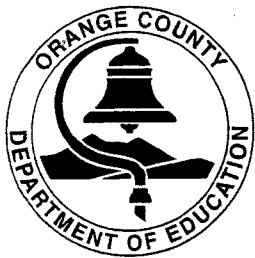
By _____

Title _____

Title District Director, Fiscal Affairs

Date _____

Date _____



October 21, 2010

**ORANGE COUNTY
DEPARTMENT
OF EDUCATION**

200 KALMUS DRIVE
P.O. BOX 9050
COSTA MESA, CA
92628-9050

(714) 966-4000

FAX (714) 662-3570

www.ocde.us

WILLIAM M. HABERMEHL
County Superintendent
of Schools

LYNN APRIL HARTLINE
Deputy Superintendent

JOHN L. NELSON
Associate Superintendent

**ORANGE COUNTY
BOARD OF EDUCATION**

JOHN W. BEDELL, PH.D.

DAVID L. BOYD

ELIZABETH PARKER

LONG PHAM, PH.D.

KEN L. WILLIAMS, D.O.

Elizabeth I. Novack, Ph.D.
Superintendent
Anaheim Union High School District
501 Crescent Way
Anaheim, CA 92803

Dear Dr. Novack:

I am pleased to inform you that the Orange County Department of Education has received tentative confirmation of the 2010-2013 Tobacco Use Prevention Education (TUPE) grant award, grades six through twelve. The Anaheim Union High School District has been named in the grant application as a collaborative partner with anticipated funding in the amount of \$454,585 for the three-year period of the grant. Enclosed you will find th project abstract.

The Orange County Department of Education is waiting for final funding confirmation from the California Department of Education. Once it is received, contracts outlining the amount of funding and the scope of work with your district will be finalized.

We look forward to working with you to prevent, reduce, and eliminate the use of tobacco by students. Should you have any questions, please contact Nicole Savio, Manager, School and Community Services, at 714.966.4385.

Sincerely,

Ellin Chariton
Executive Director
School and Community Services

Enc.

cc: Timothy D. Holcomb, Deputy Superintendent
Rick Martens, District Prevention Coordinator
Principals indicated on the attached list of schools

Anaheim Union High School District Principals

Ben Sanchez, Principal, Anaheim High School
Ben Carpenter, Principal, Cypress High School
Jason Allemann, Ed.D., Principal, Katella High School
Russell Earnest, Principal, John F. Kennedy High School
Pam Krey, Principal, Loara High School
Robert Cunard, Ed.D., Principal, Magnolia High School
Kathy Scott, Principal, Oxford Academy
Manuel Colon, Principal, Savanna High School
Paul Sevillano, Ed.D., Principal, Western High School
Marilyn Miller, Principal, Community Day School/Alternative
Kelly Wilson, Principal, Polaris High School
Kelly Wilson, Principal, Gilbert High School
Jaron E. Fried, Ed.D., Principal, Ball Junior High
Gayle Carpenter, Principal, Brookhurst Junior High
Kirsten Levitin, Ed.D., Principal, Dale Junior High
Jodie Wales, Ed.D., Principal, Lexington Junior High
Kevin Astor, Ed.D., Principal, Orangeview Junior High
Chris Esperanza, Principal, South Junior High
Joe Carmona, Principal, Sycamore Junior High
Daphne Hammer, Principal, Walker Junior High

**Orange County Department of Education
Tobacco-Use Prevention Education (TUPE) Program Cohort F Application**

PROJECT ABSTRACT

Applicant Agency: Orange County Department of Education
Project Coordinator: TBD (Contact: Ellin Chariton, Executive Director)
Phone / Email: (714) 966-4312 / echariton@ocde.us

The Orange County TUPE Consortium will provide tobacco prevention, intervention, cessation, youth development, and other services to more than 52,000 students at 40 school sites in five Orange County school districts. The Orange County Department of Education (OCDE) will serve as the consortium lead and lead applicant. Participating consortium school districts include: 1) OCDE ACCESS (Alternative Education Division), 2) Anaheim Union High School District (AUHSD), 3) Fountain Valley School District (FVSD), 4) Huntington Beach City School District (HBCSD), and 5) Saddleback Valley Unified School District (SVUSD). The overarching goal of the project is to prevent students from beginning tobacco use and reduce the number of current tobacco users.

The Orange County TUPE Consortium is a collaborative project at all levels, beginning with the school site. Each school will identify a Site TUPE Advisor to develop and implement TUPE activities. Activities will include delivery of a research-based tobacco prevention curriculum (Project Alert for grades 7-8; Project Toward No Drugs for grades 9-12), and the availability of intervention, cessation, youth development, and other services. Activities will also be made available to students most-at-risk for beginning tobacco use, including information in multiple languages for their families.

A District TUPE Administrator within each consortium district will provide in-kind support for district and site implementation of TUPE services. This will include maintenance and enforcement of the district's tobacco-free policy and adherence to all General Assurances and Certifications and TUPE Program Assurances.

Both the District TUPE Administrator and the Site TUPE Advisors will participate in a collaborative district Tobacco Advisory Group (TAG). Each district TAG has contributed to the development of the proposed project, and will meet quarterly throughout the project to discuss implementation, provide feedback, and make improvements. District TAG members represent a wide variety of TUPE stakeholders. Each district TAG will also be represented on the Orange County TUPE Consortium, which will meet four times per year to discuss the implementation of TUPE activities across participating districts, review data, and refine the overall implementation of the project.

The Orange County TUPE Consortium has collaboratively identified the following TUPE needs: 1) Strategies for students most-at-risk for beginning tobacco use, 2) Ongoing training and support, 3) Increased collaboration, 4) Tobacco cessation, 5) Maintaining and improving TUPE services for the general student population, 6) TUPE Site Advisors, 7) Increased communication to staff and parents, 8) Increased youth development opportunities, 9) Increased awareness of the dangers of tobacco use, and 10) Improving tobacco-free policy promotion and enforcement. Collaborative partners include the County of Orange Health Care Agency, Tobacco Use Prevention Program (TUPP) for intervention and cessation services and WestEd for evaluation services.



2010/11 VITA Campaign Community Partner Stipend Agreement

The 2010/11 Earned Income Tax Credit (EITC) Campaign is a community based effort designed to assist low-income working families and individuals in claiming the EITC and other eligible credits. This effort is spearheaded by the Orange County Financial Stability Alliance (OCFSA) and is co-led by Orange County United Way (OCUW) and The Legal Aid Society of Orange County (LASOC). In partnership with community based organizations, the EITC Campaign creates access to vital financial stability resources and services for low-income working families and individuals.

By signing below, **YOUR ORGANIZATION** agrees to serve as a 2010/11 Volunteer Income Tax Assistance (VITA) Partner and will assist a minimum of **50** taxpayers through the VITA program through the duration of the 2010/11 EITC Campaign. **YOUR ORGANIZATION** agrees to assume all VITA Partner Roles and Responsibilities as outlined on page two and three of this document.

In return, LASOC agrees to provide **YOUR ORGANIZATION** with a stipend in the amount of **\$1,130** to help offset agency costs related to providing VITA services. The stipend payment will be made upon completion of transmitting 50 returns. In order to receive your payment, you must invoice LASOC for the stipend amount.

Please return one signed copy via e-mail, fax or mail by December 17th, 2010 to:

Jeanette Valencia
Director, I-CAN! E-File Outreach
2101 N. Tustin Avenue
Santa Ana, CA 92705
jvalencia@legal-aid.com
Fax: (714) 571-5200

Agency Name: Anaheim Union High School District

Address: 501 Crescent Way Anaheim, CA 92803

Primary Contact Name: Frederick Navarro, Ed.D. Assistant Superintendent, Education

Phone (714) 999-3557 Email navarro f@auhsd.us

Secondary Contact Name: Renee Citlau (Accounting teacher, Cypress High School)

Phone (714) 595-9158 Email citlau r@auhsd.us


Agency Executive Director Signature

12/1/10
Date

VITA Campaign Community Partner agrees to:

- Complete and return all documents to LASOC and/or IRS within specified deadlines;
- Utilize TaxWise Online (Internet access required) for purposes of VITA;
- Obtain own EFIN & transmit a minimum of **50** returns utilizing TaxWise Online;
- Promote electronic filing and transmit returns prepared on TaxWise Online within mandated timeframe;
- Adhere to IRS guidelines as outlined in Publication 3189, *IRS Volunteer e-file Administration Guide* including:
 - Ordering software
 - Software defaults
 - Signature methods
 - Security
 - Transmitting, receiving Acknowledgements correcting rejected returns, monitoring and following up with taxpayers (filing season requirements) and
 - Post-filing requirements;
- Attend mandatory partner/staff VITA training and comply with the following as outlined by LASOC:
 - VITA Partner Roles, Responsibilities & Protocols
 - Transmission Process & Client Follow-Up;
- Utilize the VITA Survival Kit so as to comply with IRS Quality Site Requirements;
- Allow the IRS and or LASOC to conduct unannounced site and return preparation reviews;
- Have at least one staff member complete VITA certification at the Intermediate Certification level. Volunteers with specific roles must be certified at the appropriate levels;
- Coordinate with IRS to configure TaxWise Online on computers that will be used for tax preparation on a timely manner and/or no later than December 2010.
- Assign users to TaxWise Online site template prior to the beginning tax event;
- Submit bi-monthly reports (via email or in writing) to LASOC and comply with any sub-reporting requirements identified by the IRS. The reports are due the 1st and 15th of each month beginning January 15th and concluding on May 1st.

Legal Aid Society of Orange County agrees to:

- Train all OCFSA members interested in VITA in the following areas:
 - Tax law training
 - TaxWise software training
 - Protocol training
- Recruit (a minimum of two) volunteers for OCFSA sites through the following venues:
 - Colleges, CPAs, IRS, Resident newsletters
- Train all volunteers for OCFSA sites
 - Inclusive of volunteers that agencies themselves recruit
- Manage volunteers for OCFSA sites
 - This will be solely for the general pool of volunteers; specific site volunteers will be managed by site
- Update and create all screening and tracking documentation
- Provide VITA Survival Kit to OCFSA sites
- Monitor VITA partner's bi-monthly performance
- Maintain spreadsheets for reporting purposes
- Maintain appointment scheduling (upon request of VITA Campaign Community Partner)
- Be the VITA point of contact and support for the following:
 - Tax alerts
 - Tax law
 - Transmissions
 - Tax day support

ANAHEIM UNION HIGH SCHOOL DISTRICT
SPECIAL YOUTH SERVICES
501 CRESCENT WAY/P.O. BOX 3520
ANAHEIM, CALIFORNIA 92803

EXHIBIT X

TRANSPORTATION AGREEMENT

This is to certify that Parents of student 0708015 ("Parents") agree to the following method of transportation during the regular school year 2010-2011:

Parents will provide student transportation from home to Cypress High School, located at 9801 Valley View Street, Cypress, California 90630 and will be reimbursed at the rate of \$60.00 per day, for up to 147 days during the 2010-2011 regular school year, not to exceed 147 days beginning October 13, 2010, through June 15, 2011. The maximum amount approved is as follows:

\$60.00 per day x 147 days = \$8,820.00

Invoicing to the district is required monthly listing date of transporting student to Cypress High School and verified by attendance records.

During the entire term of this agreement, and any extension or modification thereof, Parents shall keep in effect a policy or policies of liability insurance, including coverage on owned and non-owned automobiles, of at least \$100,000.00 for each person, and \$300,000.00 for each accident or occurrence for all damages arising out of deaths, bodily injury, sickness or diseases from any one accident of occurrence, and \$25,000.00 for all damages arising out of injury to or destruction of property for each accident or occurrence. Parents agree to provide a copy of their insurance policy to the district prior to transporting student. Parents agree to indemnify and hold district harmless for any act of family in providing said transportation.

The following persons are authorized to transport student from home to Cypress High School: Parents.

Parent Signature: Signature on original Date: _____
Parent 0708015

Parent Signature: Signature on original Date: _____
Parent 0708015

Barbara Moore, Ed.D., Director: *B Moore* Date: 11-3-10
Special Youth Services

Board Approved: _____
Date

**Instructional Materials Submitted for Adoption
December 9, 2010**

Display Period November 4, 2010 - December 9, 2010

Curriculum	Basic/ Suppl	Course Name/ Number	GR	Title	Publisher
English Language Arts/History	Suppl	English 8 and U. S. History/ Course #1350, 2440	8-11	<i>The Forgotten Heroes: The Story of the Buffalo Soldiers</i>	Scholastic

**Declaring Certain Furniture as Unusable, Obsolete, and/or
Out-of-Date and Ready for Sale, or Destruction**

Quantity	Description
2	Bookshelves
16	Metal Cabinets
3	Wood Cabinets
1	Carpet Cleaner
2	TV Carts
5	Misc. Carts
1	CD Player
80	Stack Chairs
1	Task Chair
7	Teacher Desks
25	Student Desks
12	5-Drawer File Cabinets
1	4-Drawer Legal File Cabinet
1	5-Drawer Lateral File
2	Metal Mailboxes
1	Microwave Oven
1	Slide Projector
2	Overhead Projectors
1	Refrigerator
1	Stove
12	Computer Tables
2	Small Tables
17	Misc. Tables
1	Podium

**Equipment as Unusable, Obsolete, and/or
Out-of-Date and Ready for Sale, or Destruction**

Quantity	Type of Equipment
1	All In One Printer-Fax-Copier
119	Computers (CPU's)
2	Copy Machines
1	Docking Station for Laptop
23	Keyboards
1	Cool Laminator

49	Monitors
1	Network AP
1	Network HUB
1	Notebook (Laptop)
1	Projector Opaque
10	Printers
1	Scanner
1	TV / VCR Combo
3	Televisions
1	Typewriter

Declaring Certain Textbooks and Instructional Material as Unusable, Obsolete and/or
Out-of-Date, Damaged, and Ready for Sale, or Destruction

Description	Quantity	Publication Date	General Condition	Reason for Disposition	Compliant with Current Instructional Standards (Yes or No) **
Various Text Books					
Crossroads Café Book A	39	Outdated	Fair	Obsolete	No To be sold
Crossroads, Café Book B	32	Outdated	Fair	Obsolete	No To be sold
Making Connections #1	16	Outdated	Fair	Obsolete	No To be sold
Making Connections #2	11	Outdated	Fair	Obsolete	No To be sold
New Frontiers	6	Outdated	Fair	Obsolete	No To be sold
Listen for It	32	Outdated	Fair	Obsolete	No To be sold
In Contrast Teacher's Edition	1	Outdated	Fair	Obsolete	No To be sold
In Contrast	2	Outdated	Fair	Obsolete	No To be sold
McCall Book A	98	Outdated	Fair	Obsolete	No To be sold
McCall Book B	106	Outdated	Fair	Obsolete	No To be sold
McCall Book C	100	Outdated	Fair	Obsolete	No To be sold
McCall Book D	96	Outdated	Fair	Obsolete	No To be sold
McCall Book E	106	Outdated	Fair	Obsolete	No To be sold
The Chicken Smells Good	15	Outdated	Fair	Obsolete	No To be sold
The Salsa is Hot Workbook	2	Outdated	Fair	Obsolete	No To be sold
Identifying Main Ideas	19	Outdated	Fair	Obsolete	No To be sold
McCall Book F	28	Outdated	Fair	Obsolete	No To be sold
Main Street Book #1	22	Outdated	Fair	Obsolete	No To be sold

The Learnables #4	96	Outdated	Fair	Obsolete	No To be sold
The Learnables #6	43	Outdated	Fair	Obsolete	No To be sold
The Learnables #8	51	Outdated	Fair	Obsolete	No To be sold
Jose's Neighborhood	35	Outdated	Fair	Obsolete	No To be sold
Willie's Not The Hugging Kind	26	Outdated	Fair	Obsolete	No To be sold
Food, Window To Culture	601	Outdated	Fair	Obsolete	No To be sold
At Work In The USA	14	Outdated	Fair	Obsolete	No To be sold
The Learnables #1	1	Outdated	Fair	Obsolete	No To be sold
The Learnables #2	1	Outdated	Fair	Obsolete	No To be sold
The Learnables	43	Outdated	Fair	Obsolete	No To be sold
America Beads	12	Outdated	Fair	Obsolete	No To be sold
A Fourth Course Of Chicken Soup	24	Outdated	Fair	Obsolete	No To be sold
Intercom 2000	68	Outdated	Fair	Obsolete	No To be sold
Skills For Success	37	Outdated	Fair	Obsolete	No To be sold
Stories We Brought With Us	26	Outdated	Fair	Obsolete	No To be sold
Best Selling Chapters Middle Level	2	Outdated	Fair	Obsolete	No To be sold
Workplaces	63	Outdated	Fair	Obsolete	No To be sold
The Pizza Taste Great	27	Outdated	Fair	Obsolete	No To be sold
The Pizza Taste Great - Workbook	27	Outdated	Fair	Obsolete	No To be sold
Jazz Chants	15	Outdated	Fair	Obsolete	No To be sold
Hot Topics #1 CNN	1	Outdated	Fair	Obsolete	No To be sold
Hot Topics #2 CNN	1	Outdated	Fair	Obsolete	No To be sold
GED Connection Program	39	Outdated	Fair	Obsolete	No To be sold

20,000 Leagues Under The Sea	17	Outdated	Fair	Obsolete	No To be sold
Drive Right	10	Outdated	Fair	Obsolete	No To be sold
Animorphs The Suspicion	98	Outdated	Fair	Obsolete	No To be sold
Animorphs The Exposed	90	Outdated	Fair	Obsolete	No To be sold
The Way of the Weather	1	Outdated	Fair	Obsolete	No To be sold
Misc. Library Books	15	Outdated	Fair	Obsolete	No To be sold
Multi- Language Visual Glossary	1	Outdated	Fair	Obsolete	No To be sold
Braille Books (lot)	1	Outdated	Fair	Obsolete	No To be sold
Getting to Know ARC View GIS	14	Outdated	Fair	Obsolete	No To be sold
Various Literature Books					
Elements of Literature	4	Outdated	Fair	Obsolete	No To be sold
Elements of Literature Workbook	6	Outdated	Fair	Obsolete	No To be sold
Voices In Literature - Gold	27	Outdated	Fair	Obsolete	No To be sold
Literacy Teacher's Edition	1	Outdated	Fair	Obsolete	No To be sold
Literature	37	Outdated	Fair	Obsolete	No To be sold
Various Writing Books					
Write Source 2000	40	Outdated	Fair	Obsolete	No To be sold
Corrective Spelling	57	Outdated	Fair	Obsolete	No To be sold
Looking Ahead Intro to Academic Writing	14	Outdated	Fair	Obsolete	No To be sold
Stand Out Grammar Challenge # 3	1	Outdated	Fair	Obsolete	No To be sold
Stand Out	3	Outdated	Fair	Obsolete	No To be sold
Various Reading Books					
Critical Reading and Writing	8	Outdated	Fair	Obsolete	No To be sold

Editing and Proofreading	14	Outdated	Fair	Obsolete	No To be sold
Reading Skills	22	Outdated	Fair	Obsolete	No To be sold
New Practice Readers 3 rd Edition	1	Outdated	Fair	Obsolete	No To be sold
Contract USA Reading and Vocabulary	1	Outdated	Fair	Obsolete	No To be sold
Various English Books					
Word Power Book	24	Outdated	Fair	Obsolete	No To be sold
Streamlined English	32	Outdated	Fair	Obsolete	No To be sold
I Speak English	37	Outdated	Fair	Obsolete	No To be sold
English Yes	134	Outdated	Fair	Obsolete	No To be sold
Grammar #1	1	Outdated	Fair	Obsolete	No To be sold
Grammar #2	1	Outdated	Fair	Obsolete	No To be sold
American English	43	Outdated	Fair	Obsolete	No To be sold
Language Competencies #1	75	Outdated	Fair	Obsolete	No To be sold
Language Competencies #2	24	Outdated	Fair	Obsolete	No To be sold
Language Competencies #3	11	Outdated	Fair	Obsolete	No To be sold
English For A Changing World	20	Outdated	Fair	Obsolete	No To be sold
High Point	24	Outdated	Fair	Obsolete	No To be sold
Topics and Language Competencies #3	64	Outdated	Fair	Obsolete	No To be sold
Topics and Language Competencies #3 Teacher's Guide	3	Outdated	Fair	Obsolete	No To be sold
Topics and Language Competencies #4	1	Outdated	Fair	Obsolete	No To be sold
Grammar Connection #3	1	Outdated	Fair	Obsolete	No To be sold

Expressions Meaningful English Communication	3	Outdated	Fair	Obsolete	No To be sold
Fun With Grammar	1	Outdated	Fair	Obsolete	No To be sold
Understanding and Using English Grammar	4	Outdated	Fair	Obsolete	No To be sold
Word by Word Picture Dictionary	2	Outdated	Fair	Obsolete	No To be sold
Basic English Grammar	2	Outdated	Fair	Obsolete	No To be sold
Reading and Writing Excellence TE	3	Outdated	Fair	Obsolete	No To be sold
Reading and Writing Excellence	3	Outdated	Fair	Obsolete	No To be sold
Strategies for Success in Writing	1	Outdated	Fair	Obsolete	No To be sold
Target Spelling	2	Outdated	Fair	Obsolete	No To be sold
Target Spelling Teacher's Guide	2	Outdated	Fair	Obsolete	No To be sold
Language Exercises	2	Outdated	Fair	Obsolete	No To be sold
Various Science Books					
Focus on Earth Science	15	Outdated	Fair	Obsolete	No To be sold
Science Spectrum, Holt	32	Outdated	Fair	Obsolete	No To be sold
Science Horizons	1	Outdated	Fair	Outdated	No To be sold
American English	72	Outdated	Fair	Obsolete	No To be sold
Life Science – Chapter Review	1	Outdated	Fair	Obsolete	No To be sold
The Science of HIV	1	Outdated	Fair	Obsolete	No To be sold
Science Spectrum #4	2	Outdated	Fair	Obsolete	No To be sold
Life Science	1	Outdated	Fair	Obsolete	No To be sold
Science Spectrum Holt	6	Outdated	Fair	Obsolete	No To be sold

Biology Dynamics of Life TE	2	Outdated	Fair	Obsolete	No To be sold
Biology Dynamics of Life SE	37	Outdated	Fair	Obsolete	No To be sold
Biology Teacher's Resource Material	10	Outdated	Fair	Obsolete	No To be sold
Glenco Life Science	1	Outdated	Fair	Obsolete	No To be sold
Addison Wesley Biology	1	Outdated	Fair	Obsolete	No To be sold
Basic Biology	1	Outdated	Fair	Obsolete	No To be sold
Concepts and Challenges In Earth Science	7	Outdated	Fair	Obsolete	No To be sold
Focus on Life Science	2	Outdated	Fair	Obsolete	No To be sold
Prentice Hall Science	516	1970	Fair	Obsolete	No To be sold
Focus on Physical Science	2	Outdated	Fair	Obsolete	No To be sold
Focus on Earth Science	2	Outdated	Fair	Obsolete	No To be sold
Various Math Books					
Geometry Teacher's Edition	2	Outdated	Fair	Obsolete	No To be sold
Algebra 2 Teacher's Edition	2	Outdated	Fair	Obsolete	No To be sold
Algebra 1 Teacher's Edition	2	Outdated	Fair	Obsolete	No To be sold
Mathematics A Topical Application	1	Outdated	Fair	Obsolete	No To be sold
Geometry , AGS	4	Outdated	Fair	Obsolete	No To be sold
Basic Mathematics	1	Outdated	Fair	Obsolete	No To be sold
Math	214	Outdated	Fair	Obsolete	No To be sold
Economics	31	Outdated	Fair	Obsolete	No To be sold
Geometry	143	Outdated	Fair	Obsolete	No To be sold
Math, 7th. Grade TE	1	Outdated	Fair	Obsolete	No To be sold

Pre-Algebra	19	Outdated	Fair	Obsolete	No To be sold
Algebra 2	101	Outdated	Fair	Obsolete	No To be sold
Algebra 1	48	Outdated	Fair	Obsolete	No To be sold
Windows To Algebra and Geometry	1	Outdated	Fair	Obsolete	No To be sold
Focus On Algebra	6	Outdated	Fair	Obsolete	No To be sold
Practical Mathematics	3	Outdated	Fair	Obsolete	No To be sold
Teacher's Resource Package Algebra 2	13	Outdated	Fair	Obsolete	No To be sold
Answer Transparencies Geometry	2	Outdated	Fair	Obsolete	No To be sold
Algebra 2 Resources Spanish	2	Outdated	Fair	Obsolete	No To be sold
Pre-Algebra TE	1	Outdated	Fair	Obsolete	No To be sold
Geometry TE	1	Outdated	Fair	Obsolete	No To be sold
Algebra 2 Calif. TE	1	Outdated	Fair	Obsolete	No To be sold
Math Resource Material	28	Outdated	Fair	Obsolete	No To be sold
Geometry	37	Outdated	Fair	Obsolete	No To be sold
Geometry Teaching Resources	2	Outdated	Fair	Obsolete	No To be sold
Practical Math	44	Outdated	Fair	Obsolete	No To be sold
Learning to Budget	6	Outdated	Fair	Obsolete	No To be sold
Economics Principles and Practices	2	Outdated	Fair	Obsolete	No To be sold
Geometry Holt	18	Outdated	Fair	Obsolete	No To be sold
Applications of Mathematics	30	Outdated	Fair	Obsolete	No To be sold
Consumer Mathematics	2	Outdated	Fair	Obsolete	No To be sold
Mathematics South-Western Bk 1	9	Outdated	Fair	Obsolete	No To be sold

Pre-Algebra	1	Outdated	Fair	Obsolete	No To be sold
Beginning Algebra	6	Outdated	Fair	Obsolete	No To be sold
Life Skills - Mathematics	1	Outdated	Fair	Obsolete	No To be sold
Geometry The Sign of Progress TRM	8	Outdated	Fair	Obsolete	No To be sold
Mathematics Grade 7 TE	1	Outdated	Fair	Obsolete	No To be sold
Refresher Mathematics Eighth Edition	2	Outdated	Fair	Obsolete	No To be sold
Geometry – McDougal Littell	1	Outdated	Fair	Obsolete	No To be sold
Geometry Teaching Tools	1	Outdated	Fair	Obsolete	No To be sold
Geometry Spanish Study Guide	1	Outdated	Fair	Obsolete	No To be sold
Geometry Spanish Assessment Book	1	Outdated	Fair	Obsolete	No To be sold
Geometry Transparency Book Chapter 5	1	Outdated	Fair	Obsolete	No To be sold
Geometry Transparency Book Chapter 4	1	Outdated	Fair	Obsolete	No To be sold
Geometry Practice Workbook	1	Outdated	Fair	Obsolete	No To be sold
<i>Various ESL Books</i>					
English No Problem	2	Outdated	Fair	Obsolete	No To be sold
Preparation for Amnesty	16	Outdated	Fair	Obsolete	No To be sold
Guide Rosetta Stone English 2 User's Guide	38	Outdated	Fair	Obsolete	No To be sold
The Rosetta Stone English 2	7	Outdated	Fair	Obsolete	No To be sold
The Rosetta Stone English 1	1	Outdated	Fair	Obsolete	No To be sold
The Rosetta Stone User's Guide Eng. 1	41	Outdated	Fair	Obsolete	No To be sold
ESL Readings	310	Outdated	Fair	Obsolete	No To be sold

El Dorado Ranch	1	Outdated	Fair	Obsolete	No To be sold
English For Work	13	Outdated	Fair	Obsolete	No To be sold
American English Basic Structure	23	Outdated	Fair	Obsolete	No To be sold
Hermana Mexicana Videos	42	Outdated	Fair	Obsolete	No To be sold
La Tienda de Beatriz	18	Outdated	Fair	Obsolete	No To be sold
Raul mi amigo	6	Outdated	Fair	Obsolete	No To be sold
Globito – The Little Balloon	23	Outdated	Fair	Obsolete	No To be sold
American Speech Sounds cd-r	108	Outdated	Fair	Obsolete	No To be sold
Excellent English	21	Outdated	Fair	Obsolete	No To be sold
Ayude a que su hijo ler major	90	Outdated	Fair	Obsolete	No To be sold
English No Problem Book #3	1	Outdated	Fair	Obsolete	No To be sold
The Heart of the Matter	1	Outdated	Fair	Obsolete	No To be sold
Intermediate Listening Comprehension CD's	8	Outdated	Fair	Obsolete	No To be sold
Classroom Audio CD 1 Book 1-2-3	3	Outdated	Fair	Obsolete	No To be sold
Interactive Listening Comprehension On DVD	2	Outdated	Fair	Obsolete	No To be sold
Listen In Book 2 2 nd Edition	1	Outdated	Fair	Obsolete	No To be sold
Listen In Book 1 Teacher's Edition	1	Outdated	Fair	Obsolete	No To be sold
Listen In Book 1 2 nd Edition	1	Outdated	Fair	Obsolete	No To be sold
Advance Listening Comprehension 3	1	Outdated	Fair	Obsolete	No To be sold
Listening In Book 2	1	Outdated	Fair	Obsolete	No To be sold
Noteworthy Third Edition	1	Outdated	Fair	Obsolete	No To be sold

Expressions Workbook 1	1	Outdated	Fair	Obsolete	No To be sold
Expressions Intro	1	Outdated	Fair	Obsolete	No To be sold
Listen In Book 3 Teacher's Edition	1	Outdated	Fair	Obsolete	No To be sold
Listen In Book 3 2 nd Edition	1	Outdated	Fair	Obsolete	No To be sold
Beginner's Workbook	1	Outdated	Fair	Obsolete	No To be sold
Teacher's Guide The New Oxford Picture Dictionary	1	Outdated	Fair	Obsolete	No To be sold
Talk English USA	2	Outdated	Fair	Obsolete	No To be sold
Listen Improve & Enjoy	34	Outdated	Fair	Obsolete	No To be sold
Downtown McBride	1	Outdated	Fair	Obsolete	No To be sold
New Readers Press	1	Outdated	Fair	Obsolete	No To be sold
Grammar For You	2	Outdated	Fair	Obsolete	No To be sold
Go Grammar Blue Level TE	2	Outdated	Fair	Obsolete	No To be sold
<i>Various Social Studies Books</i>					
American Government	12	Outdated	Fair	Obsolete	No To be sold
United States Government	4	Outdated	Fair	Obsolete	No To be sold
America's Story Book 1	9	Outdated	Fair	Obsolete	No To be sold
America's Story Book 2	24	Outdated	Fair	Obsolete	No To be sold
American Government - Magruders	9	Outdated	Fair	Obsolete	No To be sold
American Government - Freedom Rights and Responsibilities	3	Outdated	Fair	Obsolete	No To be sold
World History	13	Outdated	Fair	Obsolete	No To be sold
Living In The USA	62	Outdated	Fair	Obsolete	No To be sold

Various Instructional Videos					
GED Connection Program 9	1	Outdated	Fair	Obsolete	No To be sold
Follow Me To America BBC	4	Outdated	Fair	Obsolete	No To be sold
GED Connection Program 36	1	Outdated	Fair	Obsolete	No To be sold
GED Connection Program 33	1	Outdated	Fair	Obsolete	No To be sold
GED Connection Program 30	1	Outdated	Fair	Obsolete	No To be sold
GED Connection Program 34	1	Outdated	Fair	Obsolete	No To be sold
In English On Your Own	22	Outdated	Fair	Obsolete	No To be sold
World Link	2	Outdated	Fair	Obsolete	No To be sold
Various History Books					
Across The Centuries	80	Outdated	Fair	Obsolete	No To be sold

*Books have been viewed by the Education Division and deemed unusable, obsolete, and/or out-of-date, damaged, and ready for sale, or destruction.	**If not sold, will be destroyed.
--	--

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT

BOARD OF TRUSTEES MEETING 12/09/2010

FROM 10/26/2010 TO 11/29/2010

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
E64A0135	TWINING LABORATORIES	80,676.52	80,676.52	4056733085 6250	FAC/GENL FAC/FAC ACQ / PLANNING - TESTING
E64A0136	NB CONSULTING ENGINEERS INC	194,359.75	186,459.75	4056733085 6212	FAC/GENL FAC/FAC ACQ / PLANNING - ARCHITECT
			7,900.00	4521725285 6212	WES/WEST ANAH COMM CORRID / PLANNING -
E64A0137	OCDE	9,393.60	9,393.60	0119342021 5821	SE ARRA BASIC LOC ASSIST(NEW) / LEGAL FEES
E64A0138	XEROX	2,086.23	2,086.23	0118118072 5620	GRAPHICS/GENL ADM / RENTALS/OPERATING
E64A0139	GHATAODE BANNON ARCHITECTS	20,467.09	20,467.09	4020733085 6212	ANA/GENL FAC/FAC ACQ / PLANNING -
E64A0140	GHATAODE BANNON ARCHITECTS	8,919.17	8,919.17	4025733085 6212	KAT/GENL FAC/FAC ACQ / PLANNING - ARCHITECT
E64A0141	KNOWLAND CONSTRUCTION SERVICES	210,806.50	210,806.50	4056733085 6291	FAC/GENL FAC/FAC ACQ / CONSTRUCTION -
E64A0142	PACIFIC COAST SPEECH SERVICES	101,024.00	101,024.00	0119283039 5810	SYS/OTHER PUPIL / NON-INSTRUCTIONAL PROF
E64A0143	ROSSIER PARK HIGH SCHOOL	33,162.50	33,162.50	0119285018 5860	SYS/SE NPS/SEV / NONPUBLIC SCHOOLS
E64A0144	ANAHEIM FAMILY YMCA	626,400.00	626,400.00	0100439540 5100	AFTER SCHOOL ED/SAFETY/ANCILLA /
E64A0145	STRAIGHT TALK CLINIC INC	50,000.00	50,000.00	0172372031 5810	ADM SAFE SCH/DF SCH/GUID /
E64A0146	TAMS WITMARK MUSIC LIBRARY INC	440.00	440.00	0144006010 5880	LEX/THEATER/INSTR / OTHER OPERATING
E64A0147	MOVE INTERNATIONAL	3,500.00	3,500.00	0119283021 5805	SYS/SUPV INST / INSTRUCTIONAL PROF
E64A0148	GST INC.	63,542.89	63,542.89	0108108110 6490	IS/E-RATE/INSTRUCTION / EQUIPMENT - OTHER
E64A0149	HARDY AND HARPER INC	33,000.00	33,000.00	0122164585 5610	MA/DEF MAINT CATEG FLEX/M&O /
E64A0150	GLOBAL CTI GROUP	457.27	457.27	0108108110 4320	IS/E-RATE/INSTRUCTION / OTHER OFFICE/MISC
E64A0151	GLOBAL CTI GROUP	7,034.17	3,676.54	0108108110 4310	IS/E-RATE/INSTRUCTION / INSTRUCTIONAL MATL
			3,357.63	0108108110 5880	IS/E-RATE/INSTRUCTION / OTHER OPERATING
E64A0152	GLOBAL CTI GROUP	29,399.48	24,527.48	0108108110 4310	IS/E-RATE/INSTRUCTION / INSTRUCTIONAL MATL
			4,872.00	0108108110 6410	IS/E-RATE/INSTRUCTION / TECHNOLOGY -
E64A0153	AT AND T DATA COMM INC	57,786.93	57,786.93	0108108110 6490	IS/E-RATE/INSTRUCTION / EQUIPMENT - OTHER
E64A0154	ANDERSON AND HOWARD ELECTRIC I	618,332.00	618,332.00	2544733085 6270	LEX/GENL FAC/FAC ACQ / MAIN BUILDING
E64C0064	EZ LINE STRIPING CORPORATION	4,494.50	4,494.50	0123237081 5610	SA/PAINT/MO / REPAIRS/MAINT - O/S SERVICES
E64C0120	RITTER MANUFACTURING INC.	46.46	46.46	0121230081 4355	WESTERN/GENERAL/MO / MAINTENANCE

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 12/09/2010

FROM 10/26/2010 TO 11/29/2010

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
E64C0122	ALL COUNTY ENVIRONMENTAL INC.	1,810.00	1,810.00	0138230081 5610	BALL/GENERAL/MO / REPAIRS/MAINT - O/S
E64C0123	SCHOOL SERVICES OF CALIFORNIA	175.00	175.00	0102102071 5210	SUPT/BRD SUPT / TRAVEL AND CONFERENCE
E64C0124	MONTEON ELECTRIC	2,600.00	2,600.00	0110024981 5610	VENDING MACHINE/M & O / REPAIRS/MAINT - O/S
E64C0125	PASTUSAK PLUMBING	4,061.85	4,061.85	0121239081 5610	WESTERN/PLUMB/MO / REPAIRS/MAINT - O/S
E64C0126	E.G. AIRE HEATING AND AIR COND	3,500.00	3,500.00	0124235081 5610	LOARA/HVAC/MO / REPAIRS/MAINT - O/S
E64C0127	A AND V CONTRACTORS INC.	7,960.00	7,960.00	4521725285 6268	WES/WEST ANAH COMM CORRID / CONSTRUCTION
E64C0128	ALVARADO PAINTING, A	600.00	300.00	0120237081 5610	ANAHEIM/PAINT/MO / REPAIRS/MAINT - O/S
E64C0129	J AND A FENCE	867.00	300.00	0125237081 5610	KA/PAINT/MO / REPAIRS/MAINT - O/S SERVICES
E64C0130	TRI CITIES REFRIGERATION	719.36	867.00	0128232081 5610	CY/FENCE/MO / REPAIRS/MAINT - O/S SERVICES
E64C0131	SEHI COMPUTER PRODUCTS	217.06	719.36	0150235081 5610	ADMIN/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
E64C0132	DHK PLUMBING AND PIPING	2,500.00	217.06	0119283039 4320	SYS/OTHER PUPIL / OTHER OFFICE/MISC SUPPLIES
E64C0133	VAUGHN IRRIGATION SERVICES INC	3,189.00	2,500.00	0140239081 5610	SOUTH/PLUMB/MO / REPAIRS/MAINT - O/S
E64C0134	SAFETY KLEEN	2,000.00	3,189.00	0127222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
E64C0135	ORANGE COUNTY PUMP	2,500.00	2,000.00	0137230081 5610	SY/GENERAL/MO / REPAIRS/MAINT - O/S SERVICES
E64C0136	CLASSIC PARTY RENTALS	1,440.00	2,500.00	0128240081 5610	CY/POOL/MO / REPAIRS/MAINT - O/S SERVICES
E64C0137	SPECTRUM TRAINING SYSTEMS INC	205.00	1,440.00	0152152030 5620	PUPIL TEST/TEST / RENTALS/OPERATING LEASES
E64C0138	JETS WEST JETTING AND DRAIN CL	1,000.00	205.00	0119283021 5210	SYS/SUPV INST / TRAVEL AND CONFERENCE
E64C0139	COLLINS BUSINESS EQUIPMENT	734.06	1,000.00	0125239081 5610	KA/PLUMB/MO / REPAIRS/MAINT - O/S SERVICES
E64C0140	BEST CONTRACTING SERVICES INC.	4,503.00	734.06	0119283036 5610	SYS/TRANS / REPAIRS/MAINT - O/S SERVICES
E64C0141	LETNER ROOFING	7,200.00	4,503.00	0134241081 5610	WA/ROOF/MO / REPAIRS/MAINT - O/S SERVICES
E64C0142	ALVARADO PAINTING, A	500.00	7,200.00	0150241081 5610	ADMIN/ROOF/MO / REPAIRS/MAINT - O/S SERVICES
E64C0143	SIMPLEXGRINNELL	1,500.00	500.00	0132237081 5610	OR/PAINT/MO / REPAIRS/MAINT - O/S SERVICES
E64C0144	ADVANCED AUTOMATED SYSTEMS	2,000.00	1,500.00	0132231081 5610	OR/ELECTRIC/MO / REPAIRS/MAINT - O/S SERVICES
		2,000.00	2,000.00	0110235081 5610	MAINTENANCE/HVAC/MO / REPAIRS/MAINT - O/S

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 12/09/2010

FROM 10/26/2010 TO 11/29/2010

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
E64C0145	M AND M MASONRY CONSTRUCTION I	9,950.00	9,950.00	4020733085 6122	ANA/GENL FAC/FAC ACQ / SITE IMPV
E64C0146	ALVARADO PAINTING, A	1,200.00	1,200.00	0134237081 5610	WA/PAINT/MO / REPAIRS/MAINT - O/S SERVICES
E64C0147	JM AND J CONTRACTORS	2,500.00	2,500.00	0134230081 5610	WA/GENERAL/MO / REPAIRS/MAINT - O/S
E64C0148	MUSEUM OF TOLERANCE	510.00	510.00	0123506010 5880	SA/PUENTE/INSTR / OTHER OPERATING EXPENSES
E64C0149	NEW HORIZONS CONTRACTING	2,000.00	2,000.00	0134230081 5610	WA/GENERAL/MO / REPAIRS/MAINT - O/S
E64C0150	A AND V CONTRACTORS INC.	4,625.00	4,625.00	0134230081 5610	WA/GENERAL/MO / REPAIRS/MAINT - O/S
E64C0151	ABE'S PLUMBING	2,080.24	2,080.24	0142239081 5610	OXFORD/PLUMB/MO / REPAIRS/MAINT - O/S
E64C0153	BEST CONTRACTING SERVICES INC.	59,995.00	59,995.00	1421704181 5610	WESTERN/ROOFING/M&O / REPAIRS/MAINT - O/S
E64C0154	DHK PLUMBING AND PIPING	3,000.00	1,500.00	0122240081 5610	MA/POOL/MO / REPAIRS/MAINT - O/S SERVICES
			1,500.00	0123240081 5610	SA/POOL/MO / REPAIRS/MAINT - O/S SERVICES
E64R0607	ORANGE COUNTY PHILHARMONIC SOC	200.00	200.00	0100970000 8650	COMMUNITY SERVICE/NA / LEASES AND RENTALS
E64R0608	FIRST CONGREGATIONAL CHURCH OF	100.00	100.00	0100970000 8650	COMMUNITY SERVICE/NA / LEASES AND RENTALS
E64R0609	ACT	100.00	100.00	0100970000 8650	COMMUNITY SERVICE/NA / LEASES AND RENTALS
E64R0610	DATA IMPRESSIONS	1,146.90	1,146.90	0123002010 4310	SA/BUS ED/INSTR / INSTRUCTIONAL MATL &
E64R0611	CADA CENTRAL	275.00	275.00	0144025040 5210	LEX/ASB/ANCL / TRAVEL AND CONFERENCE
E64R0612	SOTO, ALICIA	176.88	176.88	0109177072 5230	RISK MANAGEMENT/GEN ADMIN /
E64R0613	LEXINGTON JUNIOR HIGH SCHOOL	6,500.00	6,500.00	0144591510 4310	LEX/LOC GRANT/GIFT / INSTRUCTIONAL MATL &
E64R0614	SAN DIEGO COUNTY OFFICE OF EDU	360.00	360.00	0164160521 5210	TCHR CRED BLOCK GNT - BTSA / TRAVEL AND
E64R0615	JM AND J CONTRACTORS	2,050.00	2,050.00	0137238081 5610	PAVSY/ING/MO / REPAIRS/MAINT - O/S SERVICES
E64R0616	A 1 FENCE COMPANY	3,957.00	1,963.00	0125232081 5610	KA/FENCE/MO / REPAIRS/MAINT - O/S SERVICES
			1,994.00	0127232081 5610	KE/FENCE/MO / REPAIRS/MAINT - O/S SERVICES
E64R0617	KNORR SYSTEMS	1,610.00	1,610.00	0121240081 5610	WESTERN/POOL/MO / REPAIRS/MAINT - O/S
E64R0618	ELDRIDGE PLAYS	189.44	189.44	0122006010 4310	MA/THEATER/INSTR / INSTRUCTIONAL MATL &
E64R0619	BSN SPORTS	1,055.22	1,055.22	0144054040 4310	LEX/AFTSCHL/ANCL / INSTRUCTIONAL MATL &

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 12/09/2010

FROM 10/26/2010 TO 11/29/2010

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
E64R0620	GARDEN GROVE LEAGUE	100.00	100.00	0100908000 8699	USE OF FACILITIES - ATHLETICS / ALL OTHER
E64R0621	DE MOLAY	100.00	100.00	0100908000 8699	USE OF FACILITIES - ATHLETICS / ALL OTHER
E64R0622	ORANGE COUNTY BUDDHIST CHURCH	100.00	100.00	0100908000 8699	USE OF FACILITIES - ATHLETICS / ALL OTHER
E64R0623	JOSTENS	1,010.03	1,010.03	0142066027 4320	OXFORD/GRAD/ADMIN / OTHER OFFICE/MISC
E64R0624	SOCCER CENTRAL	226.20	226.20	0144027010 4310	LEX/PHYS ED/INSTR / INSTRUCTIONAL MATL &
E64R0625	RIVER CITY TESTING	1,200.00	600.00	4521725285 6250	WES/WEST ANAH COMM CORRID / PLANNING
			600.00	4523727985 6250	SA/ANAH PLAZA/FAC ACQ / PLANNING -TESTING
E64R0626	DEMCO INC	95.64	95.64	0127000024 4315	KE/L M T / LIBRARY/MEDIA/TECH SUPPLIES
E64R0627	BRODART CO	243.25	243.25	0123000024 4320	SA/L M T / OTHER OFFICE/MISC SUPPLIES
E64R0628	IDEAS UNLIMITED SEMINARS INC	199.00	199.00	0138381510 5210	BA/ECIA I-PROF DEV/INSTR / TRAVEL AND
E64R0629	U S BANK	6,300.00	6,300.00	2500730072 5880	BRIDGE COPS/ADM / OTHER OPERATING
E64R0630	CALCP	1,000.00	1,000.00	0117393021 5210	INSTR SVC/VEA-2B/SUPV INST / TRAVEL AND
E64R0631	SUPPLYMASTER	129.78	129.78	0124140027 4320	LOARA/SCH ADM / OTHER OFFICE/MISC SUPPLIES
E64R0632	PERLMUTTER PURCHASING POWER	292.54	292.54	0122140027 4320	MA/SCH ADM / OTHER OFFICE/MISC SUPPLIES
E64R0633	SEHI COMPUTER PRODUCTS	833.55	833.55	0140002010 4310	SOUTH/BUS ED/INSTR / INSTRUCTIONAL MATL &
E64R0634	FOLD A GOAL D. HAUPTMAN CO.	979.13	979.13	0120028040 4310	AN/ATHLET/ANCILLARY / INSTRUCTIONAL MATL
E64R0635	GUNTHERS ATHLETIC SERVICE	271.88	271.88	0151508040 4320	ADMIN/ATHLETICS/ANCILLARY / OTHER
E64R0636	GUNTHERS ATHLETIC SERVICE	250.13	250.13	0135028010 4310	DALE/ATHLET/INSTR / INSTRUCTIONAL MATL &
E64R0637	OFFICE DEPOT	1,117.93	1,117.93	0135381010 4310	DALE/ECIA/INSTR / INSTRUCTIONAL MATL &
E64R0638	STAPLES ADVANTAGE	145.69	145.69	0119257511 4320	EMOTION DISTRB/SE SEP CL/SEV / OTHER
E64R0639	SEHI COMPUTER PRODUCTS	390.25	390.25	0134252011 4310	LEARN HDCP/SE SEP CL/NSEV / INSTRUCTIONAL
E64R0641	EDUCATIONAL TESTING SERVICE	104.00	104.00	0144140027 4320	LEX/SCH ADM/SCH ADM / OTHER OFFICE/MISC
E64R0642	T MOBILE	116.54	116.54	0108000572 4320	IS/FLEX RESERVE / OTHER OFFICE/MISC SUPPLIES
E64R0643	T MOBILE	135.88	135.88	0108000572 4320	IS/FLEX RESERVE / OTHER OFFICE/MISC SUPPLIES

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT

BOARD OF TRUSTEES MEETING 12/09/2010

FROM 10/26/2010 TO 11/29/2010

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
E64R0644	*** CONTINUED ***				
E64R0644	SCHOOL SPECIALTY INC	652.49	652.49	0119283011 4410	SYS/INSTR / EQUIPMENT - NON-CAPITALIZED
E64R0645	SADDLEBACK GOLF CARS	555.57	555.57	0123000010 5610	SA/INSTR / REPAIRS/MAINT - O/S SERVICES
E64R0646	PAXTON PATTERSON	701.94	701.94	0144017010 4310	LEX/INDUS TECH/INSTR / INSTRUCTIONAL MATL &
E64R0647	SEAN JAMES ENTERPRISES INC.	562.02	562.02	0147256511 4327	MULTI HD/PC/SE SEP CL/SEV / INSTR MATL &
E64R0648	DAY WIRELESS SYSTEMS	1,282.47	1,282.47	0134140027 4320	WA/SCH ADM/SCH ADM / OTHER OFFICE/MISC
E64R0649	AMERICAN TIME AND SIGNAL COMPA	1,519.05	1,519.05	0110231081 4355	MAINTENANCE/ELEC/MO / MAINTENANCE
E64R0650	STAPLES ADVANTAGE	108.73	108.73	0147257011 4315	SEVER HD/PC/SE SEP CL/SEV /
E64R0651	SCHOLASTIC INC.	1,589.63	1,589.63	0125381010 4210	KA/ECIA1/INSTR / BOOKS AND REFERENCE
E64R0652	BILINGUAL DICTIONARIES INC.	310.35	310.35	0134473810 4310	WA/ELAP/INSTR / INSTRUCTIONAL MATL &
E64R0653	TRAINERS WAREHOUSE	191.05	191.05	0135381010 4310	DALE/ECIA1/INSTR / INSTRUCTIONAL MATL &
E64R0654	FOLLETT EDUCATIONAL SERVICES	18,737.03	18,737.03	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
E64R0655	FOLLETT EDUCATIONAL SERVICES	11,163.65	11,163.65	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
E64R0656	FOLLETT EDUCATIONAL SERVICES	11,732.23	11,732.23	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
E64R0657	CROSS COUNTRY EDUCATION	298.00	298.00	0123381510 5210	SA/TITLE I PROFESSIONAL DEVEL / TRAVEL AND
E64R0658	OCDE	250.00	250.00	0119283021 5210	SYS/SUPV INST / TRAVEL AND CONFERENCE
E64R0659	JOSTENS	49.10	49.10	0168140027 4310	GI SOUTH/SCH ADM/SCH ADM / INSTRUCTIONAL
E64R0660	FOLLETT EDUCATIONAL SERVICES	893.40	893.40	0124000010 4110	LOARA/INSTR / APPROVED TEXTS/CORE CURR
E64R0661	GUNTHERS ATHLETIC SERVICE	614.83	614.83	0140054040 4310	SOUTH/AFTSCHL/ANCL / INSTRUCTIONAL MATL
E64R0662	MEDCO SPORTS MEDICINE	1,737.46	1,737.46	0124028010 4410	LOARA/ATHLET/INSTR / EQUIPMENT -
E64R0663	CART MAN INC, THE	2,614.35	2,614.35	0147257081 4410	SEVER HD/PC/MO/SEV / EQUIPMENT -
E64R0664	EDUCATIONAL DATA SYSTEMS	400.81	400.81	0152152030 4310	PUPIL TEST/TEST / INSTRUCTIONAL MATL &
E64R0665	LIFETIME MEMORY PRODUCTS INC	88.09	88.09	0144002010 4310	LEX/BUS ED/INSTR / INSTRUCTIONAL MATL &
E64R0666	PSAT NMSQT	850.00	850.00	0120000010 5880	ANAHEIM/INSTR / OTHER OPERATING EXPENSES

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 12/09/2010

FROM 10/26/2010 TO 11/29/2010

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
E64R0667	MAIER, KATHIE	326.25	326.25	0168000024 4315	GI SOUTH/L M T / LIBRARY/MEDIA/TECH SUPPLIES
E64R0668	STAPLES ADVANTAGE	388.63	388.63	0102102071 4320	SUPT/BRD SUPT / OTHER OFFICE/MISC SUPPLIES
E64R0669	SCHOLASTIC INC.	177.38	177.38	0135261012 4310	SE RES SP(RSP)/SE RES SP/NSEV / INSTRUCTIONAL
E64R0670	BROOKES PUBLISHING CO. INC., P	202.35	202.35	0119283134 4320	SYS/HEALTH / OTHER OFFICE/MISC SUPPLIES
E64R0671	KERN HIGH SCHOOL DISTRICT	435.00	435.00	0124393010 5210	LOARA/VEA-2B/INSTR / TRAVEL AND
E64R0672	OFFICEMAX INCORPORATED	97.86	97.86	0125252011 4310	LEARN HDCP/SE SEP CL/NSEV / INSTRUCTIONAL
E64R0673	BUDGETEXT	2,916.68	2,916.68	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
E64R0674	HOUGHTON MIFFLIN COMPANY	27,365.76	27,365.76	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
E64R0675	FLINN SCIENTIFIC FOUNDATION	101.27	101.27	0127161010 4310	KE/GATE-IB/INSTR / INSTRUCTIONAL MATL &
E64R0676	AWARDS BY PAUL	315.79	315.79	0115916040 4390	BAND SPECTACULAR/ANCIL / MEETING EXPENSE -
E64R0677	THINKING MAPS INC.	3,585.94	3,585.94	0121456010 4310	WESTERN/EIALEP/INSTR / INSTRUCTIONAL MATL
E64R0678	BARNES AND NOBLE	109.47	109.47	0125381024 4210	K/ECIA/L M T / BOOKS AND REFERENCE
E64R0679	ENABLING DEVICES	465.98	465.98	0119283011 4310	SYS/INSTR / INSTRUCTIONAL MATL & SUPPLIES
E64R0680	NASCO MODESTO	779.66	779.66	0120381010 4310	ANAHEIM/ECIA/INSTR / INSTRUCTIONAL MATL &
E64R0681	NASCO MODESTO	856.50	856.50	0120005010 4310	ANAHEIM/ART/INSTR / INSTRUCTIONAL MATL &
E64R0683	FLAGHOUSE INC	205.54	205.54	0119283011 4410	SYS/INSTR / EQUIPMENT - NON-CAPITALIZED
E64R0684	SEHI COMPUTER PRODUCTS	608.57	608.57	0144591510 4310	LEX/LOC GRANT/GIFT / INSTRUCTIONAL MATL &
E64R0685	ACORN MEDIA	445.60	445.60	0140456010 4310	SOUTH/EIALEP/INSTR / INSTRUCTIONAL MATL &
E64R0686	HOUGHTON MIFFLIN COMPANY	3,774.51	3,774.51	0121393010 4310	WESTERN/VEA-2B/INSTR / INSTRUCTIONAL MATL
E64R0687	UNITED STATES ACADEMIC DECATHL	266.00	266.00	0115115021 4310	EDUCATION/SUPV INST / INSTRUCTIONAL MATL &
E64R0688	READING FOR THE BLIND AND DEAF	500.00	500.00	0119283011 4210	SYS/INSTR / BOOKS AND REFERENCE MATERIAL
E64R0689	BLICK ART MATERIALS	219.45	219.45	0121005010 4310	WESTERN/ART/INSTR / INSTRUCTIONAL MATL &
E64R0690	PREMIER AGENDAS INC.	601.40	601.40	0137381010 4310	SY/ECIA/INSTR / INSTRUCTIONAL MATL &
E64R0691	CDE CA DEPT OF EDUCATION	275.00	275.00	0163379021 5210	TITLE IIIA / LIMITED ENG PROG / TRAVEL AND

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 12/09/2010

FROM 10/26/2010 TO 11/29/2010

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
E64R0692	MARSHALL MUSIC	245.23	245.23	0137007010 4310	SY/INS MUS/INSTR / INSTRUCTIONAL MATL &
E64R0693	MOODY'S INVESTORS SERVICE	6,500.00	6,500.00	2500730072 5880	BRIDGE COPS/ADM / OTHER OPERATING
E64R0694	U S BANK	825.00	825.00	4056733085 5810	FAC/GENL FAC/FAC ACQ / NON-INSTRUCTIONAL
E64R0697	LARGE PRINT MEDIA INC.	2,562.30	2,562.30	0119283011 4110	SYS/INSTR / APPROVED TEXTS/CORE CURR MATL
E64R0698	SEHI COMPUTER PRODUCTS	129.91	129.91	0122041010 4310	MA/ELD/INSTR / INSTRUCTIONAL MATL &
E64R0699	SCHOOL SPECIALTY INC	279.62	279.62	0146163027 4320	CDS/SCHOOL ADMIN / OTHER OFFICE/MISC
E64R0700	SUPPLYMASTER	530.70	530.70	0121591510 4310	WESTERN/LOCAL GRANTS/GIFT / INSTRUCTIONAL
E64R0701	PATTON SALES CORP.	478.50	478.50	0144017010 4310	LEX/INDUS TECH/INSTR / INSTRUCTIONAL MATL &
E64R0702	ACORN MEDIA	486.66	486.66	0140002010 4310	SOUTH/BUS ED/INSTR / INSTRUCTIONAL MATL &
E64R0703	STAPLES ADVANTAGE	184.86	184.86	0121000031 4320	WESTERN/GUID / OTHER OFFICE/MISC SUPPLIES
E64R0704	ACORN MEDIA	56.12	56.12	0108108077 4320	INFO SYSTEM/DP / OTHER OFFICE/MISC SUPPLIES
E64R0705	ACORN MEDIA	91.46	91.46	0121000031 4320	WESTERN/GUID / OTHER OFFICE/MISC SUPPLIES
E64R0706	JROTC EXCHANGE	232.56	232.56	0123336010 4310	SA/ROTC/INSTR / INSTRUCTIONAL MATL &
E64R0707	VELAZQUEZ PRESS	1,537.81	1,537.81	0121456010 4310	WESTERN/EIALEP/INSTR / INSTRUCTIONAL MATL
E64R0708	LEONARD CHAIDEZ TREE SERVICE	1,555.00	1,555.00	0134222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
E64R0709	TANDUS US INC	23,768.60	23,768.60	4521725285 6274	WES/WEST ANAH COMM CORRID / CONSTRUCTION
E64R0710	TANDUS US INC	32,901.94	32,901.94	4523727985 6274	SA/ANAH PLAZA/FAC ACQ / CONSTRUCTION -
E64R0711	LEONARD CHAIDEZ TREE SERVICE	1,510.00	1,510.00	0125222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
E64R0712	B AND H PHOTO VIDEO INC	3,126.56	1,174.50	0123025040 4310	SA/ASB/ANCIL / INSTRUCTIONAL MATL &
			1,952.06	0123393010 4410	SA/VEA-2B/INSTR / EQUIPMENT -
E64R0713	SAGE HILL SCHOOL	220.00	220.00	0142028010 4390	OXFORD/ATHLET/INSTR / MEETING EXPENSE -
E64R0714	KERN HIGH SCHOOL DISTRICT	1,150.00	1,150.00	0142393010 5210	OXFORD/VEA-2B/INSTR / TRAVEL AND
E64R0715	ANAHEIM WHITE HOUSE RESTAURANT	420.00	420.00	0120000040 5880	ANAHEIM/ANCIL / OTHER OPERATING EXPENSES
E64R0716	ASCD	411.95	411.95	0153381521 4210	ECIA-I/PROFESSIONAL DEVELOP / BOOKS AND

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 12/09/2010

FROM 10/26/2010 TO 11/29/2010

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
E64R0718	JAMES STANFIELD COMPANY INC	710.12	710.12	0147257011 4335	SEVER HDCP/SE SEP CL/SEV / INSTR MATLS &
E64R0719	KAGAN COOPERATIVE LEARNING	4,025.63	4,025.63	0140381010 4310	SOUTH/ECIA1/INSTR / INSTRUCTIONAL MATL &
E64R0721	ABC ENTERTAINMENT	100.00	100.00	0100970000 8650	COMMUNITY SERVICE/NA / LEASES AND RENTALS
E64R0722	KINGSMEN STAR CORPS	100.00	100.00	0100970000 8650	COMMUNITY SERVICE/NA / LEASES AND RENTALS
E64R0723	LOS ANGELES COASTLINE UMPIRE A	100.00	100.00	0100970000 8650	COMMUNITY SERVICE/NA / LEASES AND RENTALS
E64R0724	CADA CENTRAL	550.00	550.00	0142025040 5210	OXFORD/ANCIL / TRAVEL AND CONFERENCE
E64R0725	C AND A ATHLETICS	392.37	392.37	0123028010 4310	SA/ATHLET/INSTR / INSTRUCTIONAL MATL &
E64R0726	THINK IT BY HAND	665.16	665.16	0135381110 4310	TITLE I - PARENTING / INSTRUCTIONAL MATL &
E64R0727	COLLEGE BOARD, THE	200.00	200.00	0120421010 5210	QEIA/INSTR-ANAHEIM / TRAVEL AND
E64R0728	UNDER FOOT SURFACE RESTORATION	5,350.00	5,350.00	0150230081 5610	ADMIN/GENERAL/MO / REPAIRS/MAINT - O/S
E64R0729	KERN HIGH SCHOOL DISTRICT	870.00	870.00	0142393010 5210	OXFORD/VEA-2B/INSTR / TRAVEL AND
E64R0730	C AND L CUSTOM JACKETS	390.19	390.19	0120140027 4320	ANAHEIM/SCH ADM / OTHER OFFICE/MISC
E64R0731	THINKING MAPS INC.	286.88	286.88	0163379021 4310	TITLE IIIA / LIMITED ENG PROG / INSTRUCTIONAL
E64R0732	GOPHER SPORTS EQUIPMENT	2,743.26	483.39	0122027010 4310	MA/PHYS ED/INSTR / INSTRUCTIONAL MATL &
			2,259.87	0122027010 4410	MA/PHYS ED/INSTR / EQUIPMENT -
E64R0733	LIVE WIRE MEDIA	163.34	163.34	0140381010 4310	SOUTH/ECIA1/INSTR / INSTRUCTIONAL MATL &
E64R0734	BSN SPORTS	309.94	309.94	0119283021 4320	SYS/SUPV INST / OTHER OFFICE/MISC SUPPLIES
E64R0735	STAPLES ADVANTAGE	148.15	148.15	0119283032 4320	SYS/PSYCH / OTHER OFFICE/MISC SUPPLIES
E64R0736	STAPLES ADVANTAGE	68.71	68.71	0119283031 4320	SYS/GUID / OTHER OFFICE/MISC SUPPLIES
E64R0737	STAPLES ADVANTAGE	124.52	124.52	0128257011 4310	SEVER HDCP/SE SEP CL/SEV / INSTRUCTIONAL
E64R0738	HARRIS OFFICE PRODUCTS	830.29	830.29	0122140027 4320	MA/SCH ADM / OTHER OFFICE/MISC SUPPLIES
E64R0739	SUMMIT PROFESSIONAL EDUCATION	477.00	477.00	0123456010 5210	SA/EIALEP/INSTR / TRAVEL AND CONFERENCE
E64R0740	JOSTENS	4,279.45	4,279.45	0124140027 4320	LOARA/SCH ADM / OTHER OFFICE/MISC SUPPLIES
E64R0741	BORDERS BOOKS AND MUSIC	2,448.80	1,224.40	0125381010 4210	KA/ECIA1/INSTR / BOOKS AND REFERENCE

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 12/09/2010

FROM 10/26/2010 TO 11/29/2010

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
E64R0741	*** CONTINUED ***				
E64R0742	MEDCO SPORTS MEDICINE	2,120.14	1,224.40	0125456010 4210	KA/EIALEP/INSTR / BOOKS AND REFERENCE
E64R0743	AMSCO SCHOOL PUBLICATIONS INC.	590.76	2,120.14	0123028010 4310	SA/ATHLET/INSTR / INSTRUCTIONAL MATL &
E64R0744	ORANGE COUNTY SANITATION DISTR	101,452.00	590.76	0124000010 4110	LOARA/INSTR / APPROVED TEXTS/CORE CURR
E64R0745	ORANGE COUNTY TRANSIT AUTHORIT	6,410.00	101,452.00	0150230081 5380	ADMIN/GENERAL/MO / SANITATION
E64R0746	WOODCRAFT	1,092.70	6,410.00	0100902010 5880	OCDE MCKINNEY-VENTO ACT / OTHER
E64R0747	TEACHERS' DISCOUNT	235.30	1,092.70	0140022010 4310	SOUTH/WOOD/INSTR / INSTRUCTIONAL MATL &
E64R0748	UPBEAT INC	209.96	235.30	0147257011 4315	SEVER HDCP/SE SEP CL/SEV /
E64R0749	PRO SOUND AND STAGE LIGHTING	2,006.45	209.96	0147140027 4320	HOPE/SCHOOL ADMINISTRATION / OTHER
E64R0750	MEDCO SPORTS MEDICINE	805.14	831.95	0144591510 4310	LEX/LOC GRANT/GIFT / INSTRUCTIONAL MATL &
E64R0751	NASCO MODESTO	492.90	1,174.50	0144591510 4410	LEX/LOC GRANT/GIFT / EQUIPMENT -
E64R0752	SUPPLYMASTER	303.63	805.14	0128028010 4320	CY/ATHLET/INSTR / OTHER OFFICE/MISC SUPPLIES
E64R0753	MC MAHAN BUSINESS INTERIORS	309.50	492.90	0144005010 4310	LEX/ART/INSTR / INSTRUCTIONAL MATL &
E64R0754	C AND H DISTRIBUTORS INC.	1,029.68	303.63	0132024010 4310	OR/MATH/INSTR / INSTRUCTIONAL MATL &
E64R0755	CALIFORNIA DEPARTMENT OF EDUCA	825.00	309.50	0119283039 4320	SYS/OTHER PUPIL / OTHER OFFICE/MISC SUPPLIES
E64R0756	BEST CONTRACTING SERVICES INC.	2,695.00	1,029.68	0120000081 4347	ANAHEIM/MO / OPERATIONS SUPPLIES - MISC
E64R0757	EDUCATIONAL TESTING SERVICE	156.00	825.00	0163379021 5210	TITLE IIIA / LIMITED ENG PROG / TRAVEL AND
E64R0758	ARAMARK SPORTS ENTERTAINMENT	1,245.74	2,695.00	0123241081 5610	SA/ROOF/MO / REPAIRS/MAINT - O/S SERVICES
E64R0759	CADA CENTRAL	650.00	156.00	0128140027 4320	CY/SCH ADM/SCH ADM / OTHER OFFICE/MISC
E64R0760	OCDE	1,497.00	1,245.74	0115115072 4390	EDUCATION/GENL ADM / MEETING EXPENSE -
E64R0761	CITY OF ANAHEIM	2,360.06	650.00	0127025040 5210	KE/ANCIL / TRAVEL AND CONFERENCE
E64R0762	SAN DIEGO COUNTY OFFICE OF EDU	320.00	1,497.00	0163379021 5210	TITLE IIIA / LIMITED ENG PROG / TRAVEL AND
			2,360.06	0115115072 5620	EDUCATION/GENL ADM / RENTALS/OPERATING
			320.00	0164160521 4310	TCHR CRED BLOCK GNT - BTSA / INSTRUCTIONAL

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 12/09/2010

FROM 10/26/2010 TO 11/29/2010

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
E64R0763	INLAND TOP SOIL	325.00	325.00	0147257011 4326	SEVER HDCP/SE SEP CL/SEV / INSTR MATLS &
E64R0764	LRP PUBLICATIONS	1,120.00	1,120.00	0119283021 5210	SYS/SUPV INST / TRAVEL AND CONFERENCE
E64R0765	JOSTENS	2,951.24	2,951.24	0121140027 4320	WESTERN/SCH ADM/SCH ADM / OTHER
E64R0767	ULINE	1,300.93	1,300.93	0120000081 4347	ANAHEIM/MO / OPERATIONS SUPPLIES - MISC
E64R0768	PC MALL GOV	412.16	412.16	0124393010 4310	LOARA/VEA-2B/INSTR / INSTRUCTIONAL MATL &
E64R0769	PC MALL GOV	261.00	261.00	0124393110 4310	VEA PERKINS STUDENT ORG LOARA /
E64R0770	PC MALL GOV	135.63	135.63	0124393010 4310	LOARA/VEA-2B/INSTR / INSTRUCTIONAL MATL &
E64R0771	PC MALL GOV	285.40	285.40	0124393010 4310	LOARA/VEA-2B/INSTR / INSTRUCTIONAL MATL &
E64R0772	OCSOA	100.00	100.00	0100970000 8650	COMMUNITY SERVICE/NA / LEASES AND RENTALS
E64R0773	CONNEY SAFETY PRODUCTS	518.83	518.83	0120000081 4347	ANAHEIM/MO / OPERATIONS SUPPLIES - MISC
E64R0774	COASTAL ENTERPRISES	2,300.01	2,300.01	0127027010 4310	KE/PHYS ED/INSTR / INSTRUCTIONAL MATL &
E64R0775	CALCP	400.00	400.00	0117393021 5210	INSTR SVC/VEA-2B/SUPV INST / TRAVEL AND
E64R0776	ADVANTAGE PRESS INC.	335.56	335.56	0120000010 4310	ANAHEIM/INSTR / INSTRUCTIONAL MATL &
E64R0777	MEDIC FIRST AID	1,903.38	1,903.38	0151508040 4320	ADMIN/ATHLETICS/ANCILLARY / OTHER
E64R0778	TEENNOW CALIFORNIA	250.00	250.00	0168161510 4310	CA SAFE/INSTR / INSTRUCTIONAL MATL &
E64R0779	ACSA'S FOUNDATION FOR EDUC. AD	295.00	295.00	0119283021 5210	SYS/SUPV INST / TRAVEL AND CONFERENCE
E64R0780	PEARSON EDUCATION	1,911.57	1,911.57	0119257511 4310	EMOTION DISTRB/SE SEP CL/SEV /
E64R0781	SCHOOL SPECIALTY INC	516.08	516.08	0144017010 4310	LEX/INDUS TECH/INSTR / INSTRUCTIONAL MATL &
E64R0782	AVID CENTER	500.00	500.00	0123456010 4310	SA/EIALEP/INSTR / INSTRUCTIONAL MATL &
E64R0783	AVID CENTER	500.00	500.00	0131000027 4210	BROOK/SCHOOL ADMIN / BOOKS AND REFERENCE
E64R0784	NASCO MODESTO	1,991.78	1,280.97	0125381010 4310	KA/EICIA1/INSTR / INSTRUCTIONAL MATL &
E64R0785	LATHEM TIME COMPANY	2,069.45	710.81	0125456010 4310	KA/EIALEP/INSTR / INSTRUCTIONAL MATL &
E64R0786	PEARSON EDUCATION	183.83	2,069.45	0110231081 4355	MAINTENANCE/ELEC/MO / MAINTENANCE
			183.83	0140456021 4240	SOUTH/EIALEP/SUPV INST / BOOKS AND

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 12/09/2010

FROM 10/26/2010 TO 11/29/2010

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
E64R0787	HARRIS OFFICE PRODUCTS	821.14	821.14	0128140027 4320	CY/SCH ADM/SCH ADM / OTHER OFFICE/MISC
E64R0788	PERLMUTTER PURCHASING POWER	375.85	375.85	0128251011 4310	COMM HDCP/SE SEP CL/NSEV / INSTRUCTIONAL
E64R0789	HARRIS OFFICE PRODUCTS	56.75	56.75	0121276519 4310	MOD-ADAP PE/SE OTHER/SEV / INSTRUCTIONAL
E64R0790	HARRIS OFFICE PRODUCTS	64.91	64.91	0124012010 4310	LOARA/HEALTH/INSTR / INSTRUCTIONAL MATL &
E64R0791	PERLMUTTER PURCHASING POWER	673.28	673.28	0123032010 4310	SA/BIOLOGY/INSTR / INSTRUCTIONAL MATL &
E64R0792	PERLMUTTER PURCHASING POWER	441.09	441.09	0123027010 4310	SA/PHYS ED/INSTR / INSTRUCTIONAL MATL &
E64R0793	RENAISSANCE LEARNING INC	862.93	862.93	0120456010 4310	ANAHEIM/EIALEP/INSTR / INSTRUCTIONAL MATL
E64R0794	HARRIS OFFICE PRODUCTS	325.49	325.49	0122381010 4310	MA/ECIAI/INSTR / INSTRUCTIONAL MATL &
E64R0795	LIBRARY SKILLS INC.	333.58	333.58	0123000010 4310	SA/INSTR / INSTRUCTIONAL MATL & SUPPLIES
E64R0796	OFFICE DEPOT	26.38	26.38	0119283031 4320	SYS/GUID / OTHER OFFICE/MISC SUPPLIES
E64R0797	HARRIS OFFICE PRODUCTS	79.90	79.90	0119283039 4320	SYS/OTHER PUPIL / OTHER OFFICE/MISC SUPPLIES
E64R0798	DATA IMPRESSIONS	116.07	116.07	0128000031 4320	CY/GUID / OTHER OFFICE/MISC SUPPLIES
E64R0799	DATA IMPRESSIONS	232.18	232.18	0125000031 4320	KA/GUID / OTHER OFFICE/MISC SUPPLIES
E64R0800	HARRIS OFFICE PRODUCTS	269.63	269.63	0124002010 4310	LO/BUS ED/INSTR / INSTRUCTIONAL MATL &
E64R0801	OFFICE DEPOT	167.61	167.61	0138381010 4310	BALL/ECIAI/INSTR / INSTRUCTIONAL MATL &
E64R0802	PERLMUTTER PURCHASING POWER	61.55	61.55	0122032010 4310	MA/BIOLOGY/INSTR / INSTRUCTIONAL MATL &
E64R0803	OFFICE DEPOT	359.39	359.39	0127261012 4310	SE RES SP(RSP)/SE RES SP/NSEV / INSTRUCTIONAL
E64R0804	HARRIS OFFICE PRODUCTS	293.82	293.82	0123261012 4310	SE RES SP(RSP)/SE RES SP/NSEV / INSTRUCTIONAL
E64R0805	DATA IMPRESSIONS	72.05	72.05	0123261012 4310	SE RES SP(RSP)/SE RES SP/NSEV / INSTRUCTIONAL
E64R0806	GOV CONNECTION	1,102.25	1,102.25	0123252011 4310	LEARN HDCP/SE SEP CL/NSEV / INSTRUCTIONAL
E64R0807	GOV CONNECTION	181.61	181.61	0123252011 4310	LEARN HDCP/SE SEP CL/NSEV / INSTRUCTIONAL
E64R0808	HARRIS OFFICE PRODUCTS	1,958.57	1,958.57	0144002010 4310	LEX/BUS ED/INSTR / INSTRUCTIONAL MATL &
E64R0809	HARRIS OFFICE PRODUCTS	142.75	142.75	0123024010 4310	SA/MATH/INSTR / INSTRUCTIONAL MATL &
E64R0810	C AND L SUPPLY COMPANY	3,673.26	3,673.26	0124000081 4347	LOARA/MO / OPERATIONS SUPPLIES - MISC

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 12/09/2010

FROM 10/26/2010 TO 11/29/2010

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
E64R0811	SCHOOL DATEBOOKS INC	7,062.66	3,531.33	0135381010 4310	DALE/E CIA/INSTR / INSTRUCTIONAL MATL &
			3,531.33	0135456010 4310	DALE/EIALEP/INSTR / INSTRUCTIONAL MATL &
E64R0812	OFFICEMAX INCORPORATED	55.71	55.71	0124252011 4320	LEARN HDCP/SE SEP CL/NSEV / OTHER
E64R0813	SCHOOL NURSE SUPPLY INC	39.40	39.40	0124000034 4320	LOARA/HEALTH / OTHER OFFICE/MISC SUPPLIES
E64R0814	SUPPLYMASTER	115.54	115.54	0120252011 4310	LEARN HDCP/SE SEP CL/NSEV / INSTRUCTIONAL
E64R0815	ENABLING DEVICES	352.77	352.77	0147257011 4321	SEVER HDCP/SE SEP CL/SEV / INSTR MATL &
E64R0816	BLICK ART MATERIALS	677.43	677.43	0127005010 4310	KE/ART/INSTR / INSTRUCTIONAL MATL &
E64R0817	OFFICE DEPOT	126.06	126.06	0118118072 4320	GRAPHICS/GENL.ADM / OTHER OFFICE/MISC
E64R0819	ALVARADO PAINTING, A	2,395.00	2,395.00	0121237081 5610	WESTERN/PAINT/MO / REPAIRS/MAINT - O/S
E64R0820	SOUTHERN CALIFORNIA FLAG POLE	1,053.75	1,053.75	0110234081 4355	MAINTENANCE/GLASS/MO / MAINTENANCE
E64R0821	DEMCO INC	58.11	58.11	0137000024 4315	SY / L M T / LIBRARY/MEDIA/TECH SUPPLIES
E64R0822	BINDERTEK	353.25	353.25	0107107072 4320	ACCTG /GENL.ADM / OTHER OFFICE/MISC
E64R0823	BLICK ART MATERIALS	583.86	583.86	0127005010 4310	KE/ART/INSTR / INSTRUCTIONAL MATL &
E64R0824	B AND H PHOTO VIDEO INC	14,679.59	7,308.51	0121393010 4310	WESTERN/VEA-2B/INSTR / INSTRUCTIONAL MATL
			7,371.08	0121393010 4410	WESTERN/VEA-2B/INSTR / EQUIPMENT -
E64R0825	HAAN CRAFTS CORP	742.36	742.36	0144013010 4310	LEX/HECT/INSTR / INSTRUCTIONAL MATL &
E64R0826	HARRIS OFFICE PRODUCTS	71.93	71.93	0120025040 4310	ANAHEIM/ASB/ANCIL / INSTRUCTIONAL MATL &
E64R0827	LONG'S ELECTRONICS	220.64	220.64	0135456010 4310	DALE/EIALEP/INSTR / INSTRUCTIONAL MATL &
E64R0828	PERLMUTTER PURCHASING POWER	1,009.20	1,009.20	0131456010 4320	BR/EIALEP/INSTR / OTHER OFFICE/MISC SUPPLIES
E64R0829	PERLMUTTER PURCHASING POWER	205.54	205.54	0124000010 4310	LOARA/INSTR / INSTRUCTIONAL MATL &
E64R0830	STAPLES ADVANTAGE	347.67	347.67	0107107072 4320	ACCTG /GENL.ADM / OTHER OFFICE/MISC
E64R0831	GUNTHERS ATHLETIC SERVICE	476.33	476.33	0123028010 4310	SA/ATHLET/INSTR / INSTRUCTIONAL MATL &
E64R0833	CANNON SPORTS INC	311.46	311.46	0132054040 4310	OR/AFTSCHL/ANCIL / INSTRUCTIONAL MATL &
E64R0834	DAY WIRELESS SYSTEMS	2,975.63	2,975.63	0135025040 4310	DALE/ANCIL / INSTRUCTIONAL MATL & SUPPLIES

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 12/09/2010

FROM 10/26/2010 TO 11/29/2010

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
E64R0836	B AND H PHOTO VIDEO INC	2,869.67	1,499.58	0127025040 4310	KE/ANCIL / INSTRUCTIONAL MATL & SUPPLIES
			1,370.09	0127025040 4410	KE/ANCIL / EQUIPMENT - NON-CAPITALIZED
E64R0838	AMERICAN INSTTUE OF ARCHITECT	280.00	280.00	0156156072 5310	FACILITIES/GENL ADM / DUES AND MEMBERSHIPS
E64S0148	CERTIFIED ART SUPPLY	786.05	786.05	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
E64S0149	B AND K ELECTRIC WHOLESALE	345.83	345.83	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
E64S0150	NASCO MODESTO	467.54	467.54	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
E64S0151	SCHOOL SPECIALTY INC	228.38	228.38	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
E64S0152	CONTINENTAL CHEMICAL AND SANIT	612.05	612.05	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
E64S0153	GALE SUPPLY CO	471.76	471.76	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
E64S0154	P AND R PAPER SUPPLY CO. INC.	160.41	160.41	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
E64S0155	JEYCO PRODUCTS INC	1,188.24	1,188.24	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
E64S0156	RIS PAPER COMPANY INC.	2,111.41	2,111.41	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
E64S0157	OFFICE DEPOT	189.23	189.23	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
E64S0158	PIONEER STATIONERS INC	205.97	205.97	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
E64S0159	SOUTHWEST SCHOOL AND OFFICE SU	109.62	109.62	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
E64S0160	HARRIS OFFICE PRODUCTS	350.78	350.78	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
E64S0161	WEST LITE SUPPLY CO INC	271.33	271.33	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
E64S0162	GLASBY MAINTENANCE SUPPLY CO.	1,579.05	1,579.05	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
E64S0163	RANCHO JANITORIAL SUPPLIES	114.84	114.84	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
E64S0164	PIONEER CHEMICAL CO	111.97	111.97	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
E64S0165	WEB COMMERCE PARTNERS INC.	1,086.41	1,086.41	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
E64S0166	PIONEER STATIONERS INC	51.66	51.66	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
E64S0167	OFFICE DEPOT	204.36	204.36	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
E64S0168	SCHOOL SPECIALTY INC	674.95	674.95	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 12/09/2010

FROM 10/26/2010 TO 11/29/2010

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
E64S0169	HARRIS OFFICE PRODUCTS	1,226.18	1,226.18	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
E64S0170	JEYCO PRODUCTS INC	325.68	325.68	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
E64S0171	GALE SUPPLY CO	8,463.36	8,463.36	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
E64T0120	HP DIRECT	2,634.40	2,634.40	0121393010 4310	WESTERN/VEA-2B/INSTR / INSTRUCTIONAL MATL
E64T0121	NETOP	1,716.00	1,716.00	0121393010 4310	WESTERN/VEA-2B/INSTR / INSTRUCTIONAL MATL
E64T0122	TROXELL COMMUNICATIONS INC	4,554.45	4,554.45	0123381010 4410	SA/TITLE I/INSTR / EQUIPMENT -
E64T0123	TROXELL COMMUNICATIONS INC	564.41	564.41	0124027010 4410	LOARA/PHYS ED/INSTR / EQUIPMENT -
E64T0124	TROXELL COMMUNICATIONS INC	285.95	285.95	0124032010 4310	LOARA/BIOLOGY/INSTR / INSTRUCTIONAL MATL
E64T0125	TROXELL COMMUNICATIONS INC	7,999.65	7,999.65	0123456010 4410	SA/EIALEP/INSTR / EQUIPMENT -
E64T0126	TROXELL COMMUNICATIONS INC	285.95	285.95	0124029010 4320	LOARA/READING/INSTR / OTHER OFFICE/MISC
E64T0127	TROXELL COMMUNICATIONS INC	574.20	574.20	0135456010 4410	DALE/EIALEP/INSTR / EQUIPMENT -
E64T0128	TROXELL COMMUNICATIONS INC	5,370.08	1,380.04	0122381010 4310	MA/ECIA1/INSTR / INSTRUCTIONAL MATL &
			3,990.04	0122381010 4410	MA/ECIA1/INSTR / EQUIPMENT -
E64T0129	INNOVATIVE LEARNING CONCEPTS	2,226.57	2,226.57	0119283011 4310	SYS/INSTR / INSTRUCTIONAL MATL & SUPPLIES
E64T0130	EDUCATIONAL NETWORKS	2,100.00	2,100.00	0128140027 5880	CY/SCH ADM/SCH ADM / OTHER OPERATING
E64T0131	HP DIRECT	23,838.51	23,838.51	0135456010 4410	DALE/EIALEP/INSTR / EQUIPMENT -
E64T0132	HP DIRECT	6,461.49	6,461.49	0138381010 4410	BALL/ECIA1/INSTR / EQUIPMENT -
E64T0133	APPLE INC	2,738.48	2,738.48	0102173071 4410	PUBLIC INFORMATION OFFICER / EQUIPMENT -
E64T0134	HP DIRECT	1,044.69	1,044.69	0119283039 4410	SYS/OTHER PUPIL / EQUIPMENT -
E64T0135	HP DIRECT	30,053.30	30,053.30	0124393010 4410	LOARA/VEA-2B/INSTR / EQUIPMENT -
E64T0136	ACORN MEDIA	548.10	548.10	0102173071 4320	PUBLIC INFORMATION OFFICER / OTHER
E64T0137	RENAISSANCE LEARNING INC	7,241.74	7,241.74	0125381010 5880	KA/ECIA1/INSTR / OTHER OPERATING EXPENSES
E64T0138	HP DIRECT	1,180.36	1,180.36	0156156072 4410	FACILITIES/GENL ADM / EQUIPMENT -
E64T0139	ACORN MEDIA	516.56	516.56	0137421027 4320	SYCAMORE/QEIA/SCHOOL ADMIN / OTHER

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 12/09/2010

FROM 10/26/2010 TO 11/29/2010

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
E64T0140	HP DIRECT	273.63	273.63	0120381010 5880	ANAHEIM/E CIA1/INSTR / OTHER OPERATING
E64T0141	IPARADIGMS	3,400.84	3,400.84	0121004010 5880	WESTERN/ENGLISH/INSTR / OTHER OPERATING
E64T0143	HP DIRECT	14,063.23	370.28 13,692.95	0108108077 5880 0108108077 6490	INFO SYSTEM/DP / OTHER OPERATING EXPENSES INFO SYSTEM/DP / EQUIPMENT - OTHER
E64T0144	DISCOVERY EDUCATION	1,570.00	1,570.00	0135456010 4320	DALE/EIALEP/INSTR / OTHER OFFICE/MISC
E64T0145	HP DIRECT	2,972.83	2,972.83	0124393010 4410	LOARA/VEA-2B/INSTR / EQUIPMENT -
E64T0146	EAGLE SOFTWARE	1,150.00	1,150.00	0153399210 5810	TITLE II/IMP TCH QUAL/SERVITE /
E64T0147	SOFTWARE 4 SCHOOLS	1,115.94	952.92 54.32	0137381010 4310 0137381010 5610	SY/E CIA1/INSTR / INSTRUCTIONAL MATL & SY/E CIA1/INSTR / REPAIRS/MAINT - O/S SERVICES
E64T0148	SOFTWARE 4 SCHOOLS	320.53	320.53	0121381510 5880	SY/E CIA1/INSTR / OTHER OPERATING EXPENSES
E64T0149	SOFTWARE 4 SCHOOLS	190.58	190.58	0132140027 4320	WE/E CIS 1 - PROF DEVELOP/INSTR / OTHER
E64T0150	GLOBAL CTI GROUP	145.68	145.68	0163456021 5880	OR/SCH ADM/SCH ADM / OTHER OFFICE/MISC
E64T0151	ALEKS CORPORATION	203.91	203.91	0119283011 4310	EIALEP / SUPR INST / OTHER OPERATING
E64X0445	AP EXAMINATIONS	2,000.00	2,000.00	0152152030 4310	SYS/INSTR / INSTRUCTIONAL MATL & SUPPLIES
E64X0446	GUNTHERS ATHLETIC SERVICE	2,000.00	2,000.00	0122028081 5630	PUPIL TEST/TEST / INSTRUCTIONAL MATL &
E64X0447	GUNTHERS ATHLETIC SERVICE	2,000.00	2,000.00	0121028081 5630	MAGNOLIA/ATHLETICS/FIELD SUPP /
E64X0448	BATTERY EXPRESS	100.00	100.00	0137023010 4310	WESTERN/ATHL/FIELDMAN SUPP /
E64X0449	DALE JUNIOR HIGH ASB	1,000.00	1,000.00	0151508040 5810	SY/JOURNAL/INSTR / INSTRUCTIONAL MATL &
E64X0450	SYCAMORE JR HIGH ASB	1,000.00	1,000.00	0151508040 5810	ADMIN/ATHLETICS/ANCILLARY /
E64X0451	GUNTHERS ATHLETIC SERVICE	2,000.00	2,000.00	0121028081 5560	ADMIN/ATHLETICS/ANCILLARY /
E64X0452	J.W. PEPPER AND SON INC.	300.00	300.00	0120007010 4310	WESTERN/ATHL/FIELDMAN SUPP / LAUNDRY
E64X0453	SHOW OFF DESIGNS INC.	1,235.00	1,235.00	0144008010 4310	ANAHEIM/INS MUS/INSTR / INSTRUCTIONAL MATL
E64X0454	TARGET STORES	1,000.00	1,000.00	0100902010 4310	LEX/VOC MUSIC/INSTR / INSTRUCTIONAL MATL &
E64X0455	SCHINDLER ELEVATOR CORPORATION	20,290.00	20,290.00	0110230081 5610	OCDE MCKINNEY - VENTO ACT / INSTRUCTIONAL MAINTENANCE/MO / REPAIRS/MAINT - O/S

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT

BOARD OF TRUSTEES MEETING 12/09/2010

FROM 10/26/2010 TO 11/29/2010

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
E64X0456	J.W. PEPPER AND SON INC.	1,500.00	1,500.00	0123008010 4310	SA/VOC MUSIC/INSTR / INSTRUCTIONAL MATL &
	Fund 01 Total:	1,629,765.88			
	Fund 14 Total:	59,995.00			
	Fund 25 Total:	631,132.00			
	Fund 40 Total:	518,104.03			
	Fund 45 Total:	73,730.54			
	Total Amount of Purchase Orders:	2,912,727.45			

Purchase Orders - Detail

Anaheim School Dist/Food Services

11/30/2010 9:30:55 AM

Vendor Name	PO No.	P.O. Date	Date Needed	Revised	Needed Date	Account No.	Use Vendor Numbers
ACE FIXTURE COMPANY	24143	11/9/2010	11/23/2010			5600	<input type="checkbox"/>
Qty	Unit	Item No.	Description			Unit Cost	Extended Cost
6	1	1111	Aluminum Table 36"Wx60"Lx29.75"H			\$256.00	\$1,536.00
1	1	1111	Shipping			\$175.00	\$175.00
						Sales Tax:	\$134.40
						P.O. Total:	\$1,845.40
ACE FIXTURE COMPANY	24145	11/9/2010	11/9/2010			5600	<input type="checkbox"/>
Qty	Unit	Item No.	Description			Unit Cost	Extended Cost
1	1	Inv P35116	Mat, Fry Pan, Stock Pot, Lids, Stand			\$484.32	\$484.32
						Sales Tax:	\$0.00
						P.O. Total:	\$484.32
Vendor Total:							\$2,329.72
CHEFS TOYS	24070	10/28/2010	10/29/2010			4300	<input type="checkbox"/>
Qty	Unit	Item No.	Description			Unit Cost	Extended Cost
2	1	Inv 1146738	Shelf TS12 Tray C0102 29x12			\$412.08	\$824.16
2	1	Inv 1146738	Cabinet C5 Refrig. C0144 63.188x30.375x34			\$6,118.98	\$12,237.96
2	1	Inv 1146738	Cabinet H5 Heated C0123 63.188x30.375x34			\$5,725.26	\$11,450.52
3	1	Inv 1146738	Cabinet D3 19x36x36 C0354 Cashier Stand w/two			\$1,855.38	\$5,566.14
3	1	Inv 1146738	Display overshelf single C029115dx36wx14h			\$255.00	\$765.00
1	1	Inv 1146738	SI0100 Freight and Handling			\$500.00	\$500.00
						Sales Tax:	\$2,698.83
						P.O. Total:	\$34,042.61
CHEFS TOYS	24142	11/9/2010	12/21/2010			4300	<input type="checkbox"/>
Qty	Unit	Item No.	Description			Unit Cost	Extended Cost
1	1	1111	Refrigerator Roll-in, Traulsen #ARI232Hut-FHS			\$7,543.00	\$7,543.00
1	1	1111	Freezer reach-in, Traulsen # G12020			\$2,371.95	\$2,371.95
2	1	1111	Milk Cooler, True FS Equip. #TMC-49-S-DS			\$2,868.85	\$5,737.70
1	1	1111	Rethermalizer, Electric Carter-hffmn #RTB341			\$11,276.10	\$11,276.10
1	1	1111	Freight			\$210.00	\$210.00
1	1	1111	Custom Rack, Custom Model No. CUSTOM			\$1,581.25	\$1,581.25
1	1	1111	Shipping			\$175.00	\$175.00
						Sales Tax:	\$2,494.63
						P.O. Total:	\$31,389.63
CHEFS TOYS	24149	11/19/2010	12/3/2010			4300	<input type="checkbox"/>
Qty	Unit	Item No.	Description			Unit Cost	Extended Cost
1	1	1111	Work Table 30"x60"-18/430 w/o splash			\$325.00	\$325.00
2	1	1111	Da-1520 GSW Heavy Duty Drawer Welded const.			\$222.00	\$444.00
1	1	1111	shipping			\$25.00	\$25.00
						Sales Tax:	\$69.47
						P.O. Total:	\$863.48
CHEFS TOYS	24150	11/22/2010	12/15/2010			4300	<input type="checkbox"/>
Qty	Unit	Item No.	Description			Unit Cost	Extended Cost
1	ea	KM-515MAH	Hoshizaki Cuber			\$2,059.20	\$2,059.20
1	ea	B-500SF	Bin For Above			\$782.08	\$782.08
1	ea	HS-2033	Top Kit For Above			\$61.36	\$61.36
1	ea	9320-21H	Filter Assembly			\$172.36	\$172.36
1	ea	Install	Install New / Remove and set aside old Unit			\$300.00	\$300.00
						Sales Tax:	\$0.00
						P.O. Total:	\$3,375.00

Purchase Orders - Detail

Anaheim School Dist/Food Services

11/30/2010 9:30:55 AM

Vendor Name	PO No.	P.O. Date	Date Needed	Revised	Needed Date	Account No.	Use Vendor Numbers
-------------	--------	-----------	-------------	---------	-------------	-------------	--------------------

Vendor Total: \$69,670.71

EXCEL DOOR & GATE CO. **24134** **11/4/2010** **11/4/2010** **5600**

Qty	Unit	Item No.	Description	Unit Cost	Extended Cost
1	1	Inv 202543	Service and repairs on (8) doors.	\$880.75	\$880.75

Sales Tax: \$0.00

P.O. Total: \$880.75

Vendor Total: \$880.75

PROMETRIC A/R **24139** **11/2/2010** **11/9/2010** **4300**

Qty	Unit	Item No.	Description	Unit Cost	Extended Cost
1	1	1111	Tests (graded)	\$756.00	\$756.00

Sales Tax: \$0.00

P.O. Total: \$756.00

PROMETRIC A/R **24147** **11/16/2010** **11/30/2010** **4300**

Qty	Unit	Item No.	Description	Unit Cost	Extended Cost
25	1	1111	Tests	\$28.00	\$700.00

Sales Tax: \$0.00

P.O. Total: \$700.00

Vendor Total: \$1,456.00

STAPLES ADVANTAGE **24140** **11/2/2010** **11/2/2010** **4300**

Qty	Unit	Item No.	Description	Unit Cost	Extended Cost
1	1	Inv 10554467	Sentry Safe (Palm Lane)	\$220.88	\$220.88
1	1	Inv 10535814	Typewriter, ribbon, Planners, Corr Tape	\$286.15	\$286.15

Sales Tax: \$0.00

P.O. Total: \$507.03

STAPLES ADVANTAGE **24141** **11/9/2010** **11/9/2010** **4300**

Qty	Unit	Item No.	Description	Unit Cost	Extended Cost
1	1	Inv 10551054	Mouse, wireless, M505,SV	\$258.23	\$258.23

Sales Tax: \$0.00

P.O. Total: \$258.23

Vendor Total: \$765.26

Show all data where the Order Date is between 10/26/2010 and 11/29/2010

October 26, 2010 through
November 29, 2010

ANAHEIM UHSD 11/30/10 Vendor Check Register
 TUE, NOV 30, 2010, 7:41 AM --req: KORR-----leg: 64 ----loc: 64FISCAL--job: 11264911 #JL32--prog: CK517 <1.01>---report id: CKRECSOC

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ACORN MEDIA	V6400068	4320	682.95	682.95	00091367V6404809 35944
ACOUSTICAL MATERIAL S	V6400070	4355	111.38	111.38	00091368
ADI	V6400095	4355	486.10	486.10	00091369
ADT SECURITY SYSTEMS	V6400100	5610	466.16	466.16	00091370
ARCOA INDUSTRIES	V6400333	9320	826.15	826.15	00091371
ART SUPPLY WAREHOUSE	V6400350	4310	1,707.57	1,707.57	00091372
BROOKS INSTALLATIONS	V6403919	5610	395.00	395.00	00091373
BSN SPORTS	V6400615	4310	430.65	430.65	00091374
BUSINESS MACHINES UNL	V6400636	5910	125.00	125.00	00091375
CARSON SUPPLY CO	V6400788	4347 4355	1,040.25 238.00	1,278.25	00091376
CART MAN INC, THE	V6404668	5610	1,549.46	1,549.46	00091377
CITY OF ANAHEIM	V6400957	5520 5530 5580	88,194.85 30,411.08 13,348.32	131,954.25	00091378
COMMUNICATIONS CENTER	V6401037	5610	200.25	200.25	00091379
CRYSTAL GLASS AND MIR	V6401153	5610	5,580.00	5,580.00	00091380
DAILY SAW SERVICE	V6409559	5610	30.40	30.40	00091381
EBERHARD EQUIPMENT	V6405532	4347	246.76	246.76	00091382
ECONOMY RENTALS INC	V6401478	5620	252.63	252.63	00091383
EDUCATIONAL DATA SYST	V6410138	4310	3,057.57	3,057.57	00091384
ESCOE, BARRY	V6400453	3701	1,326.00	1,326.00	00091385
EXPRESS PIPE AND SUPP	V6401644	4355	436.29	436.29	00091386
FOLLETT EDUCATIONAL S	V6401724	4110	597.86	15,091.12	00091387

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		4150	14,003.88		
		4310	489.38		
GARZA INDUSTRIES INC	V6408679	4310	845.51	845.51	00091388
GENERAL BINDING CORPO	V6401829	5610	362.00	362.00	00091389
GILBERT SOUTH ASB	V6407543	4310	594.00	594.00	00091390
GREATER ANAHEIM SELPA	V6401927	5805	5,027.96	5,027.96	00091391
HIGHSMITH CO INC	V6402047	4310	579.78	579.78	00091392
JEYCO PRODUCTS INC	V6402332	4375	462.35		
		4385	2,223.59	2,734.94	00091393
		4387	49.00		
MC FADDEN DALE HARDWA	V6403056	4347	74.80	217.45	00091394
		4355	142.65		
MD INSTALLATIONS INT'	V6410469	5610	525.00	525.00	00091395
MEDCO SPORTS MEDICINE	V6405872	4310	369.57	2,012.96	00091396
		4320	1,643.39		
MONTGOMERY HARDWARE C	V6405624	4355	2,758.37	2,758.37	00091397
MOORE MEDICAL CORP.	V6403191	4339	88.28	88.28	00091398
NASCO MODESTO	V6403253	4310	110.94	110.94	00091399
OCAD ASSOCIATION	V6405541	4310	1,845.00	1,845.00	00091400
OCDE	V6403452	5210	2,100.00	2,100.00	00091401
OFFICE DEPOT	V6403421	4310	283.74	875.88	00091402
		9320	592.14		
ONE STOP PARTS SOURCE	V6406259	4370	153.26	153.26	00091403
ORANGE COUNTY FARM SU	V6403455	4347	138.33	138.33	00091404
ORANGE COUNTY FIRE PR	V6403457	5610	25.00	25.00	00091405

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ORCO DOOR CLOSER SERV	V6403472	4355	110.93	110.93	00091406
ORGANIZED SPORTS INC	V6403474	4310 4320	451.31 353.44	804.75	00091407
ORVAC ELECTRONICS	V6403479	4320 4355	70.42 224.33	294.75	00091408
STATE OF CALIFORNIA	V6404447	5610	125.00	125.00	00091409
A U H S D FOOD SERVIC	V6400023	4320 4390	108.75 356.16	464.91	00091410
ACADEMIC ADVANTAGE, T	V6408637	5805	14,575.08	14,575.08	00091411
AT AND T	V6400374	5918	9,418.72	9,418.72	00091412
AT AND T MCI	V6406157	5918	32.77	32.77	00091413
BUILDING GROUP, THE	V6408794	5610	10,000.00	10,000.00	00091414
DIGITAL ELECTRIC	V6410370	5610	512.00	512.00	00091415
ESTATE OF NAN SEMON	V6410525	3408	348.92	348.92	00091416
*** VOID CONTINUE *** VOID.CONTINU					
FENN TERMITTE AND PEST	V6401679	4347	2,096.00	2,096.00	00091418
GRAINGER	V6404982	9320	637.24	637.24	00091419
GUNTERS ATHLETIC SER	V6401962	5560	6,385.89	6,385.89	00091420
IPC USA INC.	V6410467	4381	42,277.23	42,277.23	00091421
JIM'S MUSIC CENTER	V6402345	4310 4410	1,582.32 7,447.19	9,029.51	00091422
MONTGOMERY HARDWARE C	V6405624	4355	1,322.91	1,322.91	00091423
ORANGE COUNTY BEARING	V6409966	4347	37.19	37.19	00091424
PERLMUTTER PURCHASING	V6409934	4310 4320	1,224.53 217.49	1,442.02	00091425

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
PLUMMASTER	V6403694	9320	244.91	244.91	00091426
PURCHASE POWER	V6406383	5910	5,054.16	5,054.16	00091427
R. M. SYSTEMS INC.	V6408802	5610	300.00	300.00	00091428
RANCHO JANITORIAL SUP	V6410510	9320	2,214.15	2,214.15	00091429
REFRIGERATION SUPPLIE	V6403873	4347	467.84	467.84	00091430
RUSSELL SIGLER INC.	V6410420	4347	1,068.02	1,068.02	00091431
SCHORR METALS INC	V6404179	4355	994.65	994.65	00091432
SEHI COMPUTER PRODUCT	V6404221	4320 4410	454.14 790.99	1,245.13	00091433
SIEMENS WATER TECHNOL	V6408457	4380	292.80	292.80	00091434
SMART AND FINAL IRIS	V6404306	4310 4390	238.68 223.42	462.10	00091435
SPICERS PAPER INC	V6404405	4320	989.21	989.21	00091436
TROXELL COMMUNICATION	V6404796	4410	1,712.82	1,712.82	00091437
VARITEK INC.	V6404909	5910	100.00	100.00	00091438
VERNIER SOFTWARE	V6404919	4310	903.49	903.49	00091439
WALTERS WHOLESale	V6409053	4355	152.46	152.46	00091440
WEST LITE SUPPLY CO I	V6405035	9320	514.17	514.17	00091441
WESTERN ILLUMINATED P	V6405045	4355	89.72	89.72	00091442
XEROX	V6405124	5620	847.35	847.35	00091443
YELLOW CAB OF GREATER	V6405135	5870	880.00	880.00	00091444
*** CHECK GAP ***					
A 1 FENCE COMPANY	V6408537	5610	1,316.00	1,316.00	00091451

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
AAA ELECTRIC MOTOR SA	V6400033	4347	1,372.81	1,372.81	00091452
ACES	V6409808	5860	4,950.25	4,950.25	00091453
ADVANTAGE PRESS INC.	V6400110	4320	337.05	337.05	00091454
ALVARADO PAINTING, A	V6406348	5610	775.00	775.00	00091455
ARBOR SCIENTIFIC	V6400327	4310	959.69	959.69	00091456
ART SUPPLY WAREHOUSE	V6400350	4310	79.47	79.47	00091457
AT AND T MCI	V6406157	5918	75.80	75.80	00091458
ATLAS PEN AND PENCIL	V6400389	4320	434.61	434.61	00091459
B AND H PHOTO VIDEO I	V6400422	4310 4410	668.40 1,399.90	2,068.30	00091460
B AND K ELECTRIC WHOL	V6400623	4355	149.03	149.03	00091461
B AND M LAWN AND GARD	V6400423	4347	126.76	126.76	00091462
BALLARD AND TIGHE CO	V6400434	4310	563.33	563.33	00091463
BEE BUSTERS	V6400472	4347 4355	250.00 200.00	450.00	00091464
BILINGUAL DICTIONARIE	V6400513	4210	2,131.56	2,131.56	00091465
BILLINGS, JANICE	V6402265	3701	1,326.00	1,326.00	00091466
BLICK ART MATERIALS	V6401357	4310	1,351.02	1,351.02	00091467
BUDGETEXT	V6400619	4150	661.15	661.15	00091468
CAREY SIGN CORPORATIO	V6410502	5610	150.00	150.00	00091469
CAROLINA BIOLOGICAL S	V6400778	4310	527.21	527.21	00091470
CCP INDUSTRIES INC	V6400816	9320	337.35	337.35	00091471
CINTAS FIRE PROTECTIO	V6409713	5610	575.00	575.00	00091472

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
CITY OF ANAHEIM	V6400957	5520	97,990.79	116,097.73	00091473
		5530	12,851.76		
		5580	5,255.18		
CITY OF BUENA PARK	V6400958	5530	7,027.48	7,730.23	00091474
		5580	702.75		
CLASSROOM PRODUCTS WA	V6406701	4310	31.99	31.99	00091475
COASTAL ENTERPRISES	V6401001	4310	280.63	280.63	00091476
CRYSTAL GLASS AND MIR	V6401153	4355	754.02	754.02	00091477
DEVEREUX TEXAS TREATM	V6401339	5860	2,271.57	2,271.57	00091478
GLASBY MAINTENANCE SU	V6401863	4347	74.28	74.28	00091479
HEILIGENTHALER, STACE	V6409191	5220	83.50	83.50	00091480
INCLUSIVE EDUCATION A	V6410158	5860	1,775.00	1,775.00	00091481
J.W. PEPPER AND SON I	V6402214	4310	145.71	145.71	00091482
JACKSONS A S BREA	V6406346	4347	304.24	304.24	00091483
NEW HAVEN YOUTH AND F	V6407247	5860	2,598.90	2,598.90	00091484
OFFICE DEPOT	V6403421	4310	268.40	394.46	00091485
		9320	126.06		
PALMER, DONALD	V6405911	5220	94.50	94.50	00091486
PEARSON EDUCATION	V6403609	4150	7,185.00	7,185.00	00091487
PENNER PARTITIONS INC	V6403625	4355	231.09	231.09	00091488
RALPHS GROCERY COMPAN	V6403828	4310	240.48	240.48	00091489
RED ROCK CANYON SCHOO	V6410336	5860	2,000.00	2,000.00	00091490
ROSEBROUGH TOOL CO.	V6404014	4355	109.84	109.84	00091491
ROSSIER PARK HIGH SCH	V6405342	5860	16,976.00	16,976.00	00091492

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
SCHOOL SERVICES OF CA	V6404171	5210	1,140.00	1,140.00	00091493
SMART AND FINAL IRIS	V6404306	4310	184.30	184.30	00091494
SMART AND FINAL IRIS	V6404306	4310	304.74	304.74	00091495
SOTO, ALICIA	V6410532	5230	176.88	176.88	00091496
SOUTHWEST SCHOOL AND	V6404383	9320	52.85	52.85	00091497
STATER BROS MARKET ST	V6404454	4310	131.47	131.47	00091498
VERNIER SOFTWARE	V6404919	4310	5,312.61	5,312.61	00091499
*** CHECK GAP ***					
KENNEDY HIGH SCHOOL	V6402571	5810	2,622.00	2,622.00	00091502
LASC	V6408668	5210	672.00	672.00	00091503
LEXINGTON JUNIOR HIGH	V6402729	4310	6,500.00	6,500.00	00091504
*** CHECK GAP ***					
AAA ELECTRIC MOTOR SA	V6400033	4347	1,213.33	1,213.33	00091507
AIR FILTER DEPOT	V6410077	4347	506.85	506.85	00091508
AP EXAMINATIONS	V6400312	4310	78.00	78.00	00091509
B AND K ELECTRIC WHOL	V6400623	4355 9320	191.97 317.25	509.22	00091510
BANK OF AMERICA ACCOU	V6407184	5880	27,971.01	27,971.01	00091511
BIOLOGIX SERVICE CORP	V6410288	9320	1,680.90	1,680.90	00091512
BORDEFS EXPRESS #0688	V6409750	4310 4320	849.90 272.34	1,122.24	00091513
BUDGETEXT	V6400619	9320	672.89	672.89	00091514
BUSH, REBECCA	V6403854	5220	39.25	39.25	00091515

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
CADA CENTRAL	V6400658	5210	275.00	275.00	00091516
CALIFORNIA SCHOOL MAN	V6409922	5810	6,900.00	6,900.00	00091517
CITY OF ANAHEIM	V6400957	5520	36,689.17	42,669.59	00091518
		5530	2,816.15		
		5580	3,164.27		
CLASSIC PARTY RENTALS	V6408217	5620	3,052.00	3,052.00	00091519
COMPUTER CEEKS, THE	V6408823	4320	609.28	609.28	00091520
CONTINENTAL CHEMICAL	V6409578	9320	306.68	306.68	00091521
D. HAUPTMAN CO. INC.	V6405405	9320	1,522.50	1,522.50	00091522
DATA IMPRESSIONS	V6410357	4320	133.32	133.32	00091523
DE MOLAY	V6410534	8699	100.00	100.00	00091524
DHK PLUMBING AND PIPI	V6409955	5610	2,850.00	2,850.00	00091525
DUNN EDWARDS PAINTS	V6401448	4355	772.23	772.23	00091526
E.G. AIRE HEATING AND	V6409954	5610	7,000.00	7,000.00	00091527
ECONOMY RENTALS INC	V6401478	5610	82.22	219.41	00091528
		5620	137.19		
EDSOURCE	V6401494	5310	220.00	220.00	00091529
EDUCATIONAL NETWORKS	V6408194	5880	2,100.00	2,100.00	00091530
ELDRIDGE PLAYS	V6401552	4310	174.20	174.20	00091531
EMPIRE CLEANING SUPPL	V6406243	4310	1,144.05	1,144.05	00091532
EWING IRRIGATION PROD	V6401634	4347	102.90	129.08	00091533
		4355	26.18		
EXPRESS PIPE AND SUPP	V6401644	4355	98.88	98.88	00091534
EZ LINE STRIPING CORP	V6410193	5610	4,494.50	4,494.50	00091535

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
F.M. THOMAS AIR CONDI	V6401651	5610	10,754.00	10,754.00	00091536
FIRST CONGREGATIONAL	V6410529	8650	100.00	100.00	00091537
FLINN SCIENTIFIC FOUN	V6406221	4310	373.41	373.41	00091538
FOLLETT EDUCATIONAL S	V6401724	4150	9,883.95	9,883.95	00091539
GL SPORTS	V6408337	4310	694.69	694.69	00091540
GLOBAL CTI GROUP	V6409893	5810	195.00	195.00	00091541
GOODWILL IND. OF O.C.	V6400379	5810	124.00	124.00	00091542
GRAINGER	V6404982	4355	2,451.68	2,451.68	00091543
GRAYBAR ELECTRIC COMP	V6401918	4355	345.88	345.88	00091544
GUNTHERS ATHLETIC SER	V6401962	4310 4320	687.31 271.88	959.19	00091545
MAGNOLIA HIGH SCHOOL	V6402920	5810	4,334.00	4,334.00	00091546
OCDE	V6403452	5821	9,393.60	9,393.60	00091547
RUTHENBECK, LYNN	V6402876	5210	37.50	37.50	00091548
*** CHECK GAP ***					
FRIENDLY COMMUNITY OU	V6410239	5805	448.40	448.40	00091552
HOWARD INDUSTRIES	V6402088	4347	176.40	176.40	00091553
J.W. PEPPER AND SON I	V6402214	4310	54.38	54.38	00091554
JIM DAVIDSON SEWING M	V6409736	5610	768.69	768.69	00091555
MC MAHAN BUSINESS INT	V6405408	4310	175.74	175.74	00091556
MOBILE INDUSTRIAL SUP	V6407890	4375	48.00	48.00	00091557
NATIONWIDE SCREENPRIN	V6400562	4320	754.73	754.73	00091558
NORTH ORANGE COUNTY R	V6403384	7223	106,388.00	106,388.00	00091559

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ORANGE COUNTY PHILHAR	V6410528	8650	200.00	200.00	00091560
AARDVARK CLAY AND SUP	V6400035	4310	373.68	373.68	00091561
ACORN MEDIA	V6400068	4210	165.19	165.19	00091562
ACT	V6400079	8650	100.00	100.00	00091563
AMERICAN CHEMICAL AND	V6410478	9320	311.30	311.30	00091564
AMERICAN TIME AND SIG	V6410391	4355	1,398.85	1,398.85	00091565
ANAHEIM HIGH SCHOOL	V6400260	5810	1,296.00	1,296.00	00091566
AZENON, AMADA	V6409050	5220	55.40	55.40	00091567
B AND M LAWN AND GARD	V6400423	4347	143.55	143.55	00091568
CALIFORNIA DEPT. OF J	V6400689	5880	4,431.00	4,431.00	00091569
CITY OF ANAHEIM	V6400957	5530	84.25	84.25	00091570
FARMAN, JUANA	V6406999	5220	113.50	113.50	00091571
GAS COMPANY, THE	V6404372	5510	181.13	181.13	00091572
GILBERT SOUTH ASB	V6407543	4310	660.00	660.00	00091573
GUNTHERS ATHLETIC SER	V6401962	4310	616.50	616.50	00091574
JOSTENS	V6402437	4310	49.10	49.10	00091575
PHAM, RICK	V6406082	5220	34.25	34.25	00091576
PSAT NMSQT	V6403775	5880	850.00	850.00	00091577
SAFETY KLEEN	V6404072	4347	330.26	330.26	00091578
TRUJILLO, MARIA	V6410371	5220	25.20	25.20	00091579
U S BANK	V6406511	5210	225.00	225.00	00091580

*** CHECK GAP ***

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
INTERQUEST DETECTION	V6407530	5810	2,400.00	2,400.00	00091584
LOARA ASB	V6402803	5810	2,845.00	2,845.00	00091585
MONTEON ELECTRIC	V6408541	5610	10,825.00	10,825.00	00091586
ACOUSTICAL MATERIAL S	V6400070	4355	194.76	194.76	00091587
ACTION DOOR REPAIR CO	V6400081	5610	595.00	595.00	00091588
ALTON SCHOOL	V6400191	5860	2,608.00	2,608.00	00091589
ALVARADO PAINTING, A	V6406348	5610	550.00	550.00	00091590
ART SUPPLY WAREHOUSE	V6400350	4310	346.93	346.93	00091591
B AND K ELECTRIC WHOL	V6400623	4355 9320	841.29 41.76	883.05	00091592
B AND M LAWN AND GARD	V6400423	4347	97.86	97.86	00091593
BALL JR HIGH SCHOOL	V6400433	5810	430.00	430.00	00091594
BAVCO	V6407678	4347	213.69	213.69	00091595
BIOMETRICS4ALL INC	V6409224	5880	68.25	68.25	00091596
BLICK ART MATERIALS	V6401357	4310	83.79	83.79	00091597
BROOKS INSTALLATIONS	V6403919	5610	790.00	790.00	00091598
BSN SPORTS	V6400615	4310	81.56	81.56	00091599
BUSH, REBECCA	V6403854	5220	35.25	35.25	00091600
CARSON SUPPLY CO	V6400788	4347	1,018.93	1,018.93	00091601
CHILD SHUTTLE	V6406415	5870	1,578.00	1,578.00	00091602
CHRISTIAN COMPANY INC	V6400919	4355	141.76	141.76	00091603
CITY OF ANAHEIM	V6400957	5520 5530 5580	45,989.00 5,469.47 4,922.04	56,380.51	00091604

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
CLARK SECURITY PRODUC	V6400966	4355	1,588.34	1,588.34	00091605
CONTINENTAL CHEMICAL	V6409578	9320	3,043.91	3,043.91	00091606
COOK EQUIPMENT COMPAN	V6401096	4347	73.14	73.14	00091607
CORREIA, FRANCES	V6401738	5220	64.60	64.60	00091608
COUNTS, JACKIE	V6406390	5220	127.75	127.75	00091609
CRYSTAL GLASS AND MIR	V6401153	4347 4355	462.00 407.84	869.84	00091610
CURRICULUM ASSOCIATES	V6401193	4310	6,797.04	6,797.04	00091611
CVT RECYCLING	V6407455	4347	470.52	470.52	00091612
DUNN EDWARDS PAINTS	V6401448	4355	178.66	178.66	00091613
FIVE STAR RUBBER STAM	V6405116	4320	16.53	16.53	00091614
GERMANO, JULISSA	V6409865	5210	177.16	177.16	00091615
GREATER ANAHEIM SELPA	V6401927	7211 7221	3,735.00 412,174.37	415,909.37	00091616
GROVE, KELLY A	V6409563	5220	109.00	109.00	00091617
HOLLANDER GLASS INC	V6402071	4310	41.98	41.98	00091618
HOME DEPOT	V6405234	4320 4347 4355	96.12 14.57 1,043.14	1,153.83	00091619
HP DIRECT	V6408671	4310 4320 4410	9,224.59 900.68 3,946.10	14,071.37	00091620
I. INITIAL	V6402112	4320	1,370.25	1,370.25	00091621
ICS SERVICE CO	V6406452	5620	540.00	540.00	00091622
IMAGE APPAREL FOR BUS	V6402628	4345	2,723.94	2,723.94	00091623

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
IMPERIAL PRODUCTS INC	V6402137	4355	6,078.74	6,078.74	00091624
IRON MOUNTAIN	V6409943	5812	130.89	130.89	00091625
LEE, SANG HU	V6404111	5220	35.00	35.00	00091626
MARTINEZ, DEBBIE	V6408279	5220	175.35	175.35	00091627
MORRIS, KATHY	V6402537	5220	101.75	101.75	00091628
OCDE	V6403452	7141	48,224.86	48,224.86	00091629
SIGGSON, KRISTLE	V6410213	5220	6.35	6.35	00091630
STEINBRICK, GAIL	V6408751	5220	86.70	86.70	00091631
*** CHECK GAP ***					
CDE CA DEPT OF EDUC	V6407781	5210	275.00	275.00	00091633
*** VOID CONTINUE *** VOID.CONTINU			0.00	0.00	00091634
FENN TERMITE AND PEST	V6401679	4347	1,576.00	1,576.00	00091635
GILBERT SOUTH ASB	V6407543	4310	198.00	198.00	00091636
GUNTHERS ATHLETIC SER	V6401962	5560	3,129.24	5,435.57	00091637
		5630	2,306.33		
J AND A FENCE	V6409989	5610	867.00	867.00	00091638
J.M. MCKINNEY CO.	V6402219	4355	386.54	386.54	00091639
JACKSONS A S BREA	V6406346	4347	244.85	244.85	00091640
JART DIRECT MAIL SERV	V6402271	4320	4,966.81	4,966.81	00091641
JEYCO PRODUCTS INC	V6402332	9320	2,074.37	2,074.37	00091642
LAIOLA, JIM	V6402340	5610	80.00	80.00	00091643
LEONARD CHALDEZ TREE	V6402714	5610	1,510.00	1,510.00	00091644
LIFETIME MEMORY PRODU	V6410320	4310	880.88	880.88	00091645

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
VALJETINA PIZZA COMPA	V6410252	4310	1,040.00	1,040.00	00091646
AARDVARK CLAY AND SUP	V6400035	4310	901.93	901.93	00091647
ACS BILLING SERVICE	V6400072	5580	3,365.12	3,365.12	00091648
AMERICA SHREDDING	V6409570	5810	60.00	60.00	00091649
ANAHEIM DISPOSAL	V6400256	5580	1,274.61	1,274.61	00091650
ANAHEIM FAMILY YMCA	V6409401	5100	57,240.00	57,240.00	00091651
ANAHEIM FULLERTON TOW	V6400258	5610	75.00	75.00	00091652
ARAMARK UNIFORM SERVI	V6407528	4388	508.99	508.99	00091653
ARMSTRONG, IAN	V6408439	5220	36.00	36.00	00091654
ART SUPPLY WAREHOUSE	V6400350	4310	43.01	43.01	00091655
AWARDS BY PAUL	V6400412	4320	119.63	119.63	00091656
BUS WEST	V6407892	4376 4385	77.55 115.01	192.56	00091657
CAL LIFT INC	V6400664	5610	322.74	322.74	00091658
CART MAN INC, THE	V6404668	5610	106.00	106.00	00091659
CITY AUTO TOP	V6400953	4370	157.00	157.00	00091660
CITY OF ANAHEIM	V6400957	5520 5530 5580	15,614.97 999.58 2,373.68	18,988.23	00091661
COMMUNICATIONS CENTER	V6401037	5610	1,044.15	1,044.15	00091662
COMP-BIND TECH	V6410527	4310	370.00	370.00	00091663
CONSOLIDATED DISPOSAL	V6401069	5580	6,198.34	6,198.34	00091664
COOK EQUIPMENT COMPAN	V6401096	4347	62.11	62.11	00091665
CREATIVE BUS SALES	V6409840	4376	876.53	876.53	00091666

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
DAILY SAW SERVICE	V6409559	5610	38.00	38.00	00091667
DAY WIRELESS SYSTEMS	V6410025	4320	558.28	558.28	00091668
DRAKE SUPPLY COMPANY	V6406285	4376 4385	470.78 104.40	575.18	00091669
FLEET SERVICES INC	V6405625	4370 4376 4385	1,024.81 1,398.97 1,117.64	3,541.42	00091670
FOLLETT EDUCATIONAL S	V6401724	4150	11,178.74	11,178.74	00091671
FREESTYLE PHOTOGRAPHI	V6401761	4310	451.12	451.12	00091672
FULLERTON ACE HARDWAR	V6405244	4310	207.25	207.25	00091673
GALE SUPPLY CO	V6401798	9320	582.69	582.69	00091674
GANAHL LUMBER CO	V6401804	4310 4355	73.91 162.70	236.61	00091675
GARY'S RADIATOR SERVI	V6401818	4370	212.07	212.07	00091676
GCR TIRE CENTERS	V6409136	4386	3,119.78	3,119.78	00091677
GLASBY MAINTENANCE SU	V6401863	4347 9320	231.16 61.55	292.71	00091678
GLENCOE MCGRAW HILL	V6401865	4110	1,758.69	1,758.69	00091679
GOPHER SPORTS EQUIPME	V6401902	4310	370.97	370.97	00091680
GRAINGER	V6404982	4347 4355	10.38 515.35	525.73	00091681
GTM SPORTSWEAR	V6409192	4310	130.00	130.00	00091682
GUNTERS ATHLETIC SER	V6401962	4310	1,251.99	1,251.99	00091683
H AND H AUTO PARTS WH	V6401967	4376 4385	176.33 1,898.69	2,075.02	00091684
HD INDUSTRIES	V6401983	4370	390.24	390.24	00091685

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
HOLLANDER GLASS INC	V6402071	4310	337.04	337.04	00091686
HOWARD INDUSTRIES	V6402088	4355	179.57	179.57	00091687
JACKSONS A S BREA	V6406346	4347	193.12	3,158.17	00091688
		4370	1,476.60		
		4375	157.23		
		4376	423.78		
		4385	557.68		
		4387	349.76		
LEE, BRYANNE	V6410514	5220	13.00	13.00	00091689
LINCOLN EQUIPMENT INC	V6402750	4347	378.51	378.51	00091690
MAIER, KATHIE	V6402523	4315	326.25	326.25	00091691
MARSHALL MUSIC	V6402998	4310	245.23	245.23	00091692
MC FADDEN DALE HARDWA	V6403056	4347	37.63	1,649.08	00091693
		4355	1,339.96		
		4375	271.49		
MC MAHAN BUSINESS INT	V6405408	4320	3,030.21	3,030.21	00091694
MOBILE INDUSTRIAL SUP	V6407890	4375	40.00	40.00	00091695
MPS	V6404926	4150	5,306.65	5,306.65	00091696
NASCO MODESTO	V6403253	4310	345.70	345.70	00091697
NATIONAL GEOGRAPHIC S	V6401980	4150	1,405.40	1,405.40	00091698
NATIONAL GEOGRAPHIC S	V6409275	4310	390.50	527.17	00091699
		4315	136.67		
OCDE	V6403452	5870	11,399.33	11,399.33	00091700
READING FOR THE BLIND	V6406976	4210	500.00	500.00	00091701
WESTERN HIGH SCHOOL A	V6405044	5810	5,536.00	5,536.00	00091702
WILCOX SALES, DALE	V6408002	4384	1,392.00	1,392.00	00091703

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
A Z PARTS SALES	V6409623	4376 4385	5,206.87 114.04	5,320.91	00091704
CINNAMON HILLS YOUTH	V6407425	5860	11,340.00	11,340.00	00091705
HOME DEPOT	V6405234	4320 4347 4355	63.60 368.93 959.45	1,391.98	00091706
INTERQUEST DETECTION	V6407530	5810	2,400.00	2,400.00	00091707
IPC USA INC.	V6410467	4382	39,190.42	39,190.42	00091708
JEYCO PRODUCTS INC	V6402332	4375 4385 4387	3,727.76 122.83 58.07	3,908.66	00091709
KATELLA HIGH SCHOOL	V6402515	5810	4,112.00	4,112.00	00091710
MONTGOMERY HARDWARE C	V6405624	4355	620.52	620.52	00091711
NBZ CONSULTING	V6410192	5805	2,040.00	2,040.00	00091712
OFFICE DEPOT	V6403421	9320	1,385.13	1,385.13	00091713
ONE STOP PARTS SOURCE	V6406259	4370	56.01	56.01	00091714
ORANGE COUNTY BUDDHIS	V6409762	8699	100.00	100.00	00091715
ORCO DOOR CLOSER SERV	V6403472	4355	119.63	119.63	00091716
ORVAC ELECTRONICS	V6403479	4320 4355	257.99 103.33	361.32	00091717
PITSCO	V6403679	4310	60.60	60.60	00091718
SOUTHERN CALIFORNIA E	V6404370	5520	125,938.12	125,938.12	00091719
SPEECH AND LANGUAGE	V6404400	5860	11,595.38	11,595.38	00091720
AAA ELECTRIC MOTOR SA	V6400033	4347	590.33	590.33	00091721
ACORN MEDIA	V6400068	4310 4320	445.60 1,064.66	1,510.26	00091722

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
AICHELE, STEVEN G.	V6407891	5610	125.00	125.00	00091723
ALBERTSONS STORE	V6400142	4310	170.19	170.19	00091724
ANAHEIM UNION HIGH SC	V6400267	5454	7,609.85	7,609.85	00091725
ANAHEIM WHITE HOUSE R	V6410542	5880	420.00	420.00	00091726
ARAMARK UNIFORM SERVI	V6407528	4320	46.26	46.26	00091727
ART SUPPLY WAREHOUSE	V6400350	4310	270.90	270.90	00091728
AT AND T	V6400374	5918	876.71	876.71	00091729
AT AND T MCI	V6406157	5918	14.29	14.29	00091730
CALIFORNIA COMMERCIAL	V6400682	4355	70.47	70.47	00091731
CITY OF BUENA PARK	V6400958	5530 5580	4,596.82 458.93	5,055.75	00091732
COCO PRINTING AND GRA	V6410045	4320	267.53	267.53	00091733
HECK, TRACY	V6410546	5210	315.34	315.34	00091734
PALMER, DONALD	V6405811	5220	90.00	90.00	00091735
PAXTON PATTERSON	V6403589	4310	476.92	476.92	00091736
PENNER PARTITIONS INC	V6403625	4355	494.01	494.01	00091737
PERLMUTTER PURCHASING	V6409934	4310	508.95	508.95	00091738
PIONEER CHEMICAL CO	V6403672	4310	254.20	254.20	00091739
PIONEER STATIONERS IN	V6403676	9320	1,214.43	1,214.43	00091740
PITNEY BOWES	V6403677	5910	5,131.41	5,131.41	00091741
POOL SUPPLY OF ORANGE	V6403700	4347	2,067.55	2,067.55	00091742
PRINGLES DRAPERIES AN	V6405953	4355	241.43	241.43	00091743
PRO SERVICES TT ATLAS	V6410473	4320	741.42	741.42	00091744

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
PSS	V6405735	9320	35.76	35.76	00091745
SANTOS, RAFAEL	V6410483	5220	47.50	47.50	00091746
SEHI COMPUTER PRODUCT	V6404221	4320	37.63	37.63	00091747
STUTZ ARTIANO SHINOFF	V6408054	5821	11,526.87	11,526.87	00091748
TIME AND ALARM SYSTEM	V6404729	5610	400.50	400.50	00091749
*** CHECK GAP ***					
ABC ENTERTAINMENT	V6410539	8650	100.00	100.00	00091755
ACOUSTICAL MATERIAL S	V6400070	4355	237.79	237.79	00091756
ALLAN, KRYSTAL	V6408954	5220	84.25	84.25	00091757
APPLE INC	V6400319	4410	2,738.48	2,738.48	00091758
B AND K ELECTRIC WHOL	V6400623	4355	196.14	592.08	00091759
		9320	395.94		
BARNES AND NOBLE	V6400450	4210	1,562.52	1,562.52	00091760
BATTERY EXPRESS	V6405255	4310	75.85	75.85	00091761
BAVCO	V6407678	4347	44.23	44.23	00091762
BEE BUSTERS	V6400472	4347	125.00	125.00	00091763
BELTRAN, EDNA	V6410455	5870	70.50	70.50	00091764
BILINGUAL DICTIONARIE	V6400513	4310	310.35	310.35	00091765
BISHOP CO.	V6400530	9320	411.55	411.55	00091766
BLACK AND DECKER U S	V6400533	5610	106.59	106.59	00091767
BRODART CO	V6400600	4320	243.25	243.25	00091768
BSN SPORTS	V6400615	4310	6,170.73	9,851.16	00091769
		4410	652.50		
		9320	3,027.93		

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
BUDGETEXT	V6400619	4110	1,392.60	1,392.60	00091770
CHENLEE, JANET	V6405658	5220	94.25	94.25	00091771
DEVEREUX ARIZONA	V6410484	5860	2,013.76	2,013.76	00091772
DHK PLUMBING AND PIPE	V6409955	5610	3,982.00	3,982.00	00091773
GAS COMPANY, THE	V6404372	5510	25,920.07	25,920.07	00091774
GOLDEN STATE WATER CO	V6408018	5530	13,255.94	13,255.94	00091775
HERNANDEZ, JOSE	V6408762	5870	420.00	420.00	00091776
HWANG, BETHANY	V6408748	5220	215.00	215.00	00091777
IDEAS UNLIMITED SEMIN	V6409419	5210	199.00	199.00	00091778
KRUEGER, CELESTE	V6409442	5220	44.75	44.75	00091779
LAIOLA, JIM	V6402340	5610	110.00	110.00	00091780
LEXINGTON JUNIOR HIGH	V6402729	5810	365.00	365.00	00091781
LOPEZ, CINDY	V6407771	5220	61.00	61.00	00091782
NETOP	V6406702	4310	1,716.00	1,716.00	00091783
NURSES SERVICE ORGANI	V6410513	5450	1,134.25	1,134.25	00091784
ORANGEVIEW JR HIGH SC	V6403468	5810	430.00	430.00	00091785
PACIFIC COAST SPEECH	V6410543	5810	2,296.00	2,296.00	00091786
*** CHECK GAP ***					
ALT REV CASH FUND	V6405194	4210	293.00	390.86	00091789
		4310	97.86		
ALT REV CASH FUND	V6405195	4316	207.17	893.14	00091790
		4318	89.59		
		4320	152.22		
		4323	254.51		
		4331	144.65		

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		4339	15.20		
		5910	29.80		
ALTERNATIVE REVOLVING	V6400190	4310	63.28	276.43	00091791
		4347	213.15		
AT AND T	V6400374	5918	12,186.99	12,186.99	00091792
AT AND T MCI	V6406157	5918	40.57	40.57	00091793
BEACON DAY SCHOOL	V6409269	5860	20,557.48	20,557.48	00091794
BEN'S ASPHALT AND MAI	V6406381	5610	36,501.00	36,501.00	00091795
FEDERAL EXPRESS	V6401675	5910	108.28	108.28	00091796
GERMANO, JULISSA	V6409865	5210	858.88	875.38	00091797
		5220	16.50		
LOS ANGELES COASTLINE	V6410541	8650	100.00	100.00	00091798
NATIONAL GEOGRAPHIC S	V6409275	5880	49,500.00	49,500.00	00091799
NEW HAVEN YOUTH AND F	V6407247	5860	2,476.90	2,476.90	00091800
OAK GROVE INSTITUTE	V6403402	5860	2,649.60	2,649.60	00091801
ORANGE COUNTY SANITAT	V6405668	5580	101,452.00	101,452.00	00091802
PERLMUTTER PURCHASING	V6409934	4320	292.54	292.54	00091803
PIONEER STATIONERS IN	V6403676	9320	336.69	336.69	00091804
PIPS	V6407384	3601	185,406.75	247,209.00	00091805
		3602	61,802.25		
RALPHS GROCERY COMPAN	V6403828	4310	878.58	878.58	00091806
RAMIREZ, SANDRA	V6406526	5220	49.50	49.50	00091807
RAYVERN LIGHTING SUPP	V6409867	9320	1,341.24	1,341.24	00091808
REEL LUMBER SERVICE	V6403871	4310	605.52	605.52	00091809

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ALT REV CASH FUND	V6405196	4347	192.88	192.88	00091831
ALT REV CASH FUND	V6405197	4310	100.65	271.37	00091832
		4320	91.39		
		4390	52.93		
		5910	26.40		
ALT REV CASH FUND	V6405197	4320	182.62	182.62	00091833
ALT REV CASH FUND	V6405197	4310	1,064.08	1,064.08	00091834
ALT REV CASH FUND	V6405198	4310	640.39	1,300.80	00091835
		4320	315.39		
		5880	320.75		
		5910	24.27		
ALT REV CASH FUND	V6405198	4310	268.10	268.10	00091836
ALT REV CASH FUND	V6405198	4320	42.65	42.65	00091837
ALTERNATIVE REVOLVING	V6400190	4199	98.00	642.25	00091838
		4299	10.00		
		4310	287.65		
		4320	237.80		
		5910	8.80		
ALTERNATIVE REVOLVING	V6400190	4310	80.44	80.44	00091839
ALVARADO PAINTING, A	V6406348	5610	1,675.00	1,675.00	00091840
ANAHEIM BAND INSTRUME	V6400251	4310	81.71	81.71	00091841
BAMBOO SOLUTIONS	V6410380	5880	1,296.00	1,296.00	00091842
CADA CENTRAL	V6400658	5210	650.00	650.00	00091843
CALCP	V6400671	5210	400.00	400.00	00091844
CALIFORNIA VISION TEC	V6407059	4410	2,053.20	2,053.20	00091845
CAMERON WELDING SUPPL	V6400741	4310	27.46	54.92	00091846
		4355	27.46		
CANNON SPORTS INC	V6400749	9320	1,310.25	1,310.25	00091847

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
CARSON SUPPLY CO	V6400788	4347 4355	1,358.12 481.58	1,839.70	00091848
CINNAMON HILLS YOUTH	V6407425	5860	135.00	135.00	00091849
CINTAS FIRE PROTECTIO	V6409713	5610	1,585.00	1,585.00	00091850
CITY OF ANAHEIM	V6400957	5580	608.44	608.44	00091851
DISCOVERY EDUCATION	V6407731	4320	1,570.00	1,570.00	00091852
GEMAS CONSULTING	V6410226	5805	31,750.00	31,750.00	00091853
JM AND J CONTRACTORS	V6410460	5610	2,050.00	2,050.00	00091854
PACIFIC COAST SPEECH	V6410543	5810	12,628.00	12,628.00	00091855
PARKER, LARA	V6402661	5880	303.00	303.00	00091856
REYNOLDS, BARBARA	V6408857	5210	189.00	189.00	00091857
RUMBOLT, SHIRLEY	V6406678	5210	199.00	199.00	00091858
*** CHECK GAP ***					
A 1 FENCE COMPANY	V6408537	5610	3,957.00	3,957.00	00091868
ALT REV CASH FUND	V6405194	4314 4316 4320 4321 4325 4326 5910	175.40 63.49 181.51 155.20 334.46 37.32 5.54	952.92	00091869
ALT REV CASH FUND	V6405195	4327 4334 4337	143.52 535.89 305.53	984.94	00091870
ALT REV CASH FUND	V6405195	4310 4320 4347	456.62 430.35 72.55	959.52	00091871
ALT REV CASH FUND	V6405196	4311	135.25	975.28	00091872

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		4317	258.44		
		4333	238.07		
		4336	343.52		
ALT REV CASH FUND	V6405196	4320	121.23	424.65	00091873
		4390	272.42		
		5210	31.00		
ALT REV CASH FUND	V6405197	4323	769.49	769.49	00091874
ALT REV CASH FUND	V6405198	4315	90.79	877.86	00091875
		4320	678.93		
		4337	108.14		
ALTERNATIVE REVOLVING	V6400190	4310	822.73	822.73	00091876
ALTERNATIVE REVOLVING	V6400190	4310	353.47	353.47	00091877
CART MAN INC, THE	V6404668	4410	2,614.35	2,614.35	00091878
DIGITAL ELECTRIC	V6410370	5610	2,174.00	2,174.00	00091879
PROMAC IMAGE SYSTEMS	V6410099	4310	7,449.55	25,373.79	00091880
		4320	17,924.24		
ROSSIER PARK ELEMENTA	V6404020	5860	10,842.00	10,842.00	00091881
SHOW OFF DESIGNS INC.	V6405794	4310	6,369.16	6,369.16	00091882
*** CHECK GAP ***					
ROSSIER PARK HIGH SCH	V6405342	5860	20,501.50	20,501.50	00091886
AAA ELECTRIC MOTOR SA	V6400033	4355	313.39	313.39	00091887
ALBERTSONS STORE	V6400142	4310	115.19	115.19	00091888
ANAHEIM DISPOSAL	V6400256	5580	4,395.30	4,395.30	00091889
ANAHEIM FAMILY YMCA	V6409401	5100	406,382.50	406,382.50	00091890
ARAMARK SPORTS ENTERT	V6400326	4390	1,245.74	1,245.74	00091891
*** VOID CONTINUE ***	VOID.CONTINU		0.00	0.00	00091892

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
AT AND T MCI	V6406157	5918	15,842.72	15,842.72	00091893
AUTO SHOP EQUIPMENT C	V6400403	5610	1,147.57	1,147.57	00091894
AVID CENTER	V6400410	4210 4310	500.00 500.00	1,000.00	00091895
B AND M LAWN AND GARD	V6400423	4347	313.68	313.68	00091896
BEE BUSTERS	V6400472	5610	175.00	175.00	00091897
BRADLEY COMPANY, E. B	V6401456	4355	223.42	223.42	00091898
BSN SPORTS	V6400615	4320	309.94	309.94	00091899
BUSINESS MACHINES UNL	V6400636	5910	195.75	195.75	00091900
C AND H DISTRIBUTORS	V6406316	4347	579.42	579.42	00091901
CALIFORNIA DEPT. OF J	V6400689	5880	3,010.00	3,010.00	00091902
CARSON SUPPLY CO	V6400788	4347	454.46	454.46	00091903
CENGAGE LEARNING	V6404723	5880	1,075.46	1,075.46	00091904
CERTIFIED ART SUPPLY	V6400850	9320	786.05	786.05	00091905
CIF SOUTHERN SECTION	V6400941	4320	837.38	837.38	00091906
CITY OF ANAHEIM	V6400957	5520	1,073.70	1,073.70	00091907
CITY OF ANAHEIM	V6400957	5520 5530 5580	74,168.23 12,577.48 14,305.39	101,051.10	00091908
CITY OF ANAHEIM	V6400957	5620	2,360.06	2,360.06	00091909
CLARK SECURITY PRODUC	V6400966	4355	212.84	212.84	00091910
COASTAL ENTERPRISES	V6401001	4310	2,300.01	2,300.01	00091911
COMPUTER GEEKS, THE	V6408823	4320	588.83	588.83	00091912
CONSOLIDATED ELECTRIC	V6407431	4355	245.10	245.10	00091913

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
CONTINENTAL CHEMICAL	V6409578	9320	4,563.59	4,563.59	00091914
CRYSTAL GLASS AND MIR	V6401153	4355	1,075.00	1,075.00	00091915
CULVER NEWLIN INC	V6401188	4310	349.87	349.87	00091916
DATA IMPRESSIONS	V6410357	4310	1,146.90	1,146.90	00091917
DAY WIRELESS SYSTEMS	V6410025	4320	1,282.47	1,282.47	00091918
DUNN EDWARDS PAINTS	V6401448	4355	192.24	192.24	00091919
ECONOMY RENTALS INC	V6401478	5610 5620	82.22 389.81	472.03	00091920
ENABLING DEVICES	V6401583	4310	430.90	430.90	00091921
EWING IRRIGATION PROD	V6401634	4347	115.37	115.37	00091922
EXCELERATE SOFTWARE I	V6405107	5810	1,240.00	1,240.00	00091923
EXPRESS PIPE AND SUPP	V6401644	4355	484.97	484.97	00091924
FERGUSON ENTERPRISES	V6409823	4355	1,810.76	1,810.76	00091925
FLINN SCIENTIFIC FOUN	V6406221	4310	101.44	101.44	00091926
FOLD A GOAL D. HAUPTM	V6401721	4310	979.13	979.13	00091927
FOLLETT EDUCATIONAL S	V6401724	4110 4150	893.41 19,452.23	20,345.64	00091928
FREESTYLE PHOTOGRAPHI	V6401761	4310	79.01	79.01	00091929
GARZA, OMAR	V6410553	5220	44.00	44.00	00091930
GILBERT SOUTH ASB	V6407543	4310	495.00	495.00	00091931
GOLDEN WEST MEDICAL C	V6401892	5810	785.00	785.00	00091932
HARDY AND HARPER INC	V6408628	5610	33,000.00	33,000.00	00091933
KAM, GLORIA	V6410057	5210	207.00	207.00	00091934

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
KREY, PAMELA	V6408520	5210	578.78	578.78	00091935
MUSEUM OF TOLERANCE	V6403225	5880	510.00	510.00	00091936
OCDE	V6403452	5210	21,000.00	21,000.00	00091937
ORANGE COUNTY TRANSIT	V6406414	5880	6,089.50	6,089.50	00091938
PITNEY BOWES	V6403677	5620	2,553.00	2,553.00	00091939
PITNEY BOWES	V6403677	5910	337.55	337.55	00091940
PURCHASE POWER	V6406383	5910	134.66	134.66	00091941
RALPHS GROCERY COMPAN	V6403828	4310	156.66	156.66	00091942
ROSSIER PARK ELEMENTA	V6404020	5860	34.20	34.20	00091943
SAGE HILL SCHOOL	V6409385	4390	220.00	220.00	00091944
SEELY, DIANE	V6408942	5210	213.00	213.00	00091945
SMART AND FINAL IRIS	V6404306	4310 4390	315.26 328.30	643.56	00091946
SPEAKTECH	V6410481	5810	6,105.00	6,105.00	00091947
STATER BROS MARKET ST	V6404454	4310	294.09	294.09	00091948
T MOBILE	V6410424	5918	7,501.72	7,501.72	00091949
TEENNOW CALIFORNIA	V6410123	4310	250.00	250.00	00091950
UNITED PARCEL SERVICE	V6408429	5910	516.33	516.33	00091951
VALJETINA PIZZA COMPA	V6410252	4310	230.00	230.00	00091952
XEROX	V6405124	5620	8,046.28	8,046.28	00091953
*** CHECK GAP ***					
BROOKS INSTALLATIONS	V6403919	5610	2,175.00	2,175.00	00091960
CLIMATEC BUILDING TEC	V6400983	5610	4,382.50	4,382.50	00091961

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
GALE SUPPLY CO	V6401798	9320	471.76	471.76	00091962
GANAHL LUMBER CO	V6401804	4355	670.97	670.97	00091963
GLASBY MAINTENANCE SU	V6401863	4347 9320	404.77 1,579.05	1,983.82	00091964
GOPHER SPORTS EQUIPME	V6401902	4310	444.50	444.50	00091965
GRAINGER	V6404982	4347 4355	62.25 2,305.58	2,367.83	00091966
GREATER ANAHEIM SELPA	V6401927	5805 7211	7,932.23 439.00	8,371.23	00091967
GUITAR CENTER	V6401958	4310 5610	1,018.87 119.98	1,138.85	00091968
GUNTHERS ATHLETIC SER	V6401962	5530 5560 5630	740.38 3,105.42 755.54	4,601.34	00091969
HALL CO INC, GEORGE T	V6401845	4347	115.76	115.76	00091970
HARRIS OFFICE PRODUCT	V6410267	9320	1,017.39	1,017.39	00091971
HERITAGE SCHOOL	V6402041	5860	1,995.00	1,995.00	00091972
*** VOID CONTINUE ***	VOID.CONTINU		0.00	0.00	00091973
HOME DEPOT	V6405234	4320 4347 4355	4.92 17.23 2,233.59	2,255.74	00091974
HOUGHTON MIFFLIN COMP	V6402084	4150 4310	26,941.16 3,802.34	30,743.50	00091975
JACKSONS A S BREA	V6406346	4347	30.36	30.36	00091976
MIRAMED TECH	V6410520	5880	4,143.38	4,143.38	00091977
THINK IT BY HAND	V6409892	4310	665.16	665.16	00091978
THINKING MAPS INC.	V6409045	4310	3,890.54	3,890.54	00091979

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
TOMARK SPORTS INC.	V6404748	9320	58.73	58.73	00091980
TRADITIONAL AUTO SUPP	V6409571	4385 4387	855.36 345.63	1,200.99	00091981
TRAFFIC CONTROL SERVI	V6404774	4355	338.58	338.58	00091982
TRAINERS WAREHOUSE	V6405801	4310	170.83	170.83	00091983
TRI CITIES REFRIGERAT	V6406964	5610	719.36	719.36	00091984
UC REGENTS	V6404826	5805	50,000.00	50,000.00	00091985
ULINE	V6406546	4347	1,300.93	1,300.93	00091986
UNITED RENTALS	V6404854	5620	204.52	204.52	00091987
UPBEAT INC	V6404878	4320	195.08	195.08	00091988
USA TODAY	V6410169	4310	4,800.00	4,800.00	00091989
WALKER JR HIGH SCHOOL	V6404990	5810	530.00	530.00	00091990
WALTERS WHOLESALE	V6409053	4355	1,099.24	1,099.24	00091991
WAXIE SANITARY SUPPLY	V6405008	9320	2,530.55	2,530.55	00091992
WEST LITE SUPPLY CO I	V6405035	9320	271.33	271.33	00091993
WESTEL COMMUNICATION	V6405039	4320 5610	320.81 210.00	530.81	00091994
WESTRUX INTERNATIONAL	V6405053	4370 4376 4385	452.72 59.45 290.74	802.91	00091995
WOODWIND AND BRASSWIN	V6405104	4310 4410	2,319.00 9,650.00	11,969.00	00091996
WURTH USA INC	V6408563	4375	745.84	745.84	00091997
XEROX	V6405124	5620	3,644.45	3,644.45	00091998

ANAHEIM UHSD 11/30/10 7:41 AM --reg: KORR-----leg: 64 -----loc: 64FISCAL--job: 11264911 #J132--prog: CK517 <1.01>--report id: CKRECSOC Page 31
TUE, NOV 30, 2010, 7:41 AM --reg: KORR-----leg: 64 -----loc: 64FISCAL--job: 11264911 #J132--prog: CK517 <1.01>--report id: CKRECSOC

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
=====					
TOTAL FOR FUND: 0101 GENERAL FUND 3,306,804.81					

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		Object	Object Total		
		3408	348.92		
		3601	185,406.75		
		3602	61,802.25		
		3701	2,652.00		
		4110	4,642.56		
		4150	96,018.16		
		4199	168.00		
		4210	5,152.27		
		4299	89.00		
		4310	118,571.94		
		4311	135.25		
		4314	175.40		
		4315	553.71		
		4316	270.66		
		4317	258.44		
		4318	89.59		
		4320	47,052.89		
		4321	155.20		
		4323	1,024.00		
		4325	1,334.46		
		4326	37.32		
		4327	143.52		
		4331	144.65		
		4333	238.07		
		4334	535.89		
		4336	343.52		
		4337	413.67		
		4339	103.48		
		4345	2,723.94		
		4347	25,742.33		
		4355	42,017.16		
		4370	3,922.71		
		4375	6,572.16		
		4376	8,690.26		
		4380	8,292.80		
		4381	42,277.23		
		4382	39,190.42		
		4384	1,392.00		
		4385	7,399.98		
		4386	3,119.78		
		4387	802.46		
		4388	508.99		

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
	4390		2,860.39		
	4410		33,005.53		
	5100		463,622.50		
	5210		29,742.66		
	5220		1,999.60		
	5230		176.88		
	5310		220.00		
	5450		1,134.25		
	5454		7,609.85		
	5510		26,101.20		
	5520		485,658.83		
	5530		90,830.39		
	5560		12,620.55		
	5580		161,824.37		
	5610		161,932.45		
	5620		22,027.29		
	5630		3,061.87		
	5805		111,773.67		
	5810		57,633.00		
	5812		130.89		
	5821		20,920.47		
	5860		117,320.54		
	5870		14,347.83		
	5880		102,088.35		
	5910		11,997.95		
	5918		45,990.29		
	7141		48,224.86		
	7211		4,174.00		
	7221		412,174.37		
	7223		106,388.00		
	8650		600.00		
	8699		200.00		
	9320		36,898.19		

TOTAL FOR FUND: 0101 GENERAL FUND 3,306,804.81

Total Number Of Checks Printed: 586
 Number Of Void Checks Printed: 4
 Number Of Actual Checks Printed: 582

FUND: 1111 ADULT EDUCATION

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
AT AND T	V6400374	5918	448.51	448.51	00091445
				*** CHECK GAP ***	
AT AND T	V6400374	5918	580.33	580.33	00091817
				*** CHECK GAP ***	
ALT REV CASH FUND	V6405194	4199	50.00	88.23	00091883
		4320	24.09		
		5910	14.14		
PROMAC IMAGE SYSTEMS	V6410099	4320	174.91	174.91	00091884
				*** CHECK GAP ***	
AT AND T MCI	V6406157	5918	450.85	450.85	00091954
T MOBILE	V6410424	5918	90.66	90.66	00091955

TOTAL FOR FUND: 1111 ADULT EDUCATION 1,833.49

Object	Object Total
4199	50.00
4320	199.00
5910	14.14
5918	1,570.35

TOTAL FOR FUND: 1111 ADULT EDUCATION 1,833.49

Total Number Of Checks Printed: 6
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 6

ANAHEIM UHSD 11/30/10 7:41 AM --req: KORR-----leg: 64 -----loc: 64FISCAL--job: 11264911 #J132--prog: CK517 <1.01>--report id: CKRECSOC
 TUE, NOV 30, 2010, Vendor Check Register
 FUND: 1414 DEFERRED MAINT

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
DIGITAL ELECTRIC	V6410370	5610	3,800.00	3,800.00	00091446
ENCORP	V6409154	5610	18,507.00	18,507.00	00091447
JM AND J CONTRACTORS	V6410460	5610	16,778.00	16,778.00	00091859
TANDUS US INC	V6401017	4355	6,029.13	6,029.13	00091860
GLOBAL CTI GROUP	V6409893	6490	6,854.95	6,854.95	00091999

TOTAL FOR FUND: 1414 DEFERRED MAINT 51,969.08

Object	Object Total
4355	6,029.13
5610	39,085.00
6490	6,854.95

TOTAL FOR FUND: 1414 DEFERRED MAINT 51,969.08

Total Number Of Checks Printed: 5
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 5

ANAHEIM UHSD 11/30/10 Vendor Check Register
 TUE, NOV 30, 2010, 7:41 AM --req: KORR-----leg: 64 -----loc: 64FISCAL--job: 11264911 #J132--prog: CK517 <1.01>--report id: CKREC50C
 FUND: 2525 CAPITAL FAC

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
BROOKS INSTALLATIONS	V6403919	6216	2,495.00	2,495.00	00091787
			*** CHECK GAP ***		
A THRONE CO INC	V6407493	6221	737.90	737.90	00091861
			*** CHECK GAP ***		
TOTAL FOR FUND: 2525 CAPITAL FAC				3,232.90	

Object	Object Total
6216	2,495.00
6221	737.90
TOTAL FOR FUND: 2525 CAPITAL FAC	3,232.90

Total Number Of Checks Printed: 2
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 2

ANAHEIM UHSD 11/30/10 7:41 AM --req: KORR-----leg: 64 -----loc: 64FISCAL--job: 11264911 #J132--prog: CK517 <1.01>--report id: CKREC50C
 FUND: 2545 CAP FAC AGENCY Vendor Check Register

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
SILVER CREEK INDUSTRI	V6407894	6270	336,068.19	336,068.19	00091500
*** CHECK GAP ***					
NB CONSULTING ENGINEE	V6409786	6212	7,900.00	7,900.00	00091549
*** CHECK GAP ***					
U S BANK	V6406511	7619	248,981.75	248,981.75	00091750
*** CHECK GAP ***					
RIVER CITY TESTING	V6410518	6250	600.00	600.00	00091862
*** CHECK GAP ***					
A AND V CONTRACTORS I	V6410406	6268	7,960.00	7,960.00	00091885
*** CHECK GAP ***					
TWINING LABORATORIES	V6404809	6250	1,158.22	1,158.22	00092000

TOTAL FOR FUND: 2545 CAP FAC AGENCY 602,668.16

Object	Object Total
6212	7,900.00
6250	1,758.22
6268	7,960.00
6270	336,068.19
7619	248,981.75
TOTAL FOR FUND: 2545 CAP FAC AGENCY	602,668.16

Total Number Of Checks Printed: 6
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 6

ANAHEIM UHSD 11/30/10 Vendor Check Register
 TUE, NOV 30, 2010, 7:41 AM --reg: KORR-----leg: 64 -----loc: 64FISCAL--job: 11264911 #J132--prog: CK517 <1.01>--report id: CKREC50C
 FUND: 3535 SCHL FAC

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
JM AND J CONTRACTORS	V6410460	6221	23,360.00	23,360.00	00091863
*** CHECK GAP ***					
TWINING LABORATORIES	V6404809	6221 6250	513.25 64.38	577.63	00092001
*** CHECK GAP ***					
TOTAL FOR FUND: 3535 SCHL FAC			23,937.63		

Object	Object Total
6221	23,873.25
6250	64.38

TOTAL FOR FUND: 3535 SCHL FAC 23,937.63

Total Number Of Checks Printed: 2
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 2

ANAHEIM UHSD 11/30/10 Vendor Check Register
 TUE, NOV 30, 2010, 7:41 AM --req: KORR-----leg: 64 ----loc: 64FISCAL--job: 11264911 #J132--prog: CK517 <1.01>--report id: CKRECSOC
 FUND: 4040 SPECIAL RESERVE

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
JUBANY NAC ARCHITECTU	V6409796	6212	5,181.79	5,181.79	00091448
*** CHECK GAP ***					
SCHOOL FACILITY CONSU	V6404158	6245	690.00	690.00	00091501
*** CHECK GAP ***					
GIANNELLI ELECTRIC IN	V6401857	6270	2,955.00	2,955.00	00091550
*** CHECK GAP ***					
ASTRA BUILDERS INC	V6410500	6221	60,713.96	60,713.96	00091632
*** CHECK GAP ***					
ORANGE COUNTY REGISTE	V6403461	5880	1,217.76	1,217.76	00091788
*** CHECK GAP ***					
U S BANK	V6406908	5810	825.00	825.00	00091818
*** CHECK GAP ***					
C2 REPROGRAPHICS	V6408990	6274	253.50	253.50	00091864
GHATADE BANNON ARCHI	V6408656	6212	10,784.08	10,784.08	00091865
JUBANY NAC ARCHITECTU	V6409796	6212	4,090.88	4,090.88	00091866
KNOWLAND CONSTRUCTION	V6409073	6291	13,212.00	13,212.00	00091867
*** CHECK GAP ***					
KNOWLAND CONSTRUCTION	V6409073	6291	17,419.00	17,419.00	00092002
TWINING LABORATORIES	V6404809	6221	515.00	515.00	00092003

TOTAL FOR FUND: 4040 SPECIAL RESERVE 117,857.97

ANAHEIM UHSD 11/30/10 Vendor Check Register
 TUE, NOV 30, 2010, 7:41 AM --reg: KORR-----leg: 64 -----loc: 64FISCAL--job: 11264911 #J132--prog: CK517 <1.01>---report id: CKREC50C
 FUND: 4040 SPECIAL RESERVE

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		Object	Object Total		
		5810	825.00		
		5880	1,217.76		
		6212	20,056.75		
		6221	61,228.96		
		6245	690.00		
		6270	2,955.00		
		6274	2,253.50		
		6291	30,631.00		
TOTAL FOR FUND: 4040 SPECIAL RESERVE			117,857.97		

Total Number Of Checks Printed: 12
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 12

ANAHEIM UHSD 11/30/10 Vendor Check Register
TUE, NOV 30, 2010, 7:41 AM --req: KORR-----leg: 64 -----loc: 64FISCAL--job: 11264911 #J132--prog: CK517 <1.01>--report id: CKREC50C
FUND: 6768 INS-WCI

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
AUHSD	V6400400	5890	4,304.17	4,304.17	00091751

*** CHECK GAP ***

TOTAL FOR FUND: 6768 INS-WCI 4,304.17

Object	Object Total
5890	4,304.17
TOTAL FOR FUND: 6768 INS-WCI	4,304.17

Total Number Of Checks Printed: 1
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 1

ANAHEIM UHSD 11/30/10 Vendor Check Register
 TUE, NOV 30, 2010, 7:41 AM --req: KORR-----leg: 64 -----loc: 64FISCAL--job: 11264911 #J132--prog: CK517 <1.01>--report id: CKREC50C
 FUND: 6769 INS - H&W

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
AUHSD	V6400400	5891	1,163,638.02	1,163,638.02	00091449
PINNACLE CLAIMS MANAG	V6409946	5812	1,300.00	1,300.00	00091450
METLIFE	V6408692	5462	18,022.20	18,022.20	00091505
MHN SERVICES	V6406987	5463	29,664.32	29,664.32	00091506
AMERICAN FIDELITY ASS	V6408036	5450	10,099.56	10,099.56	00091551
INFORMED RX INC	V6408830	5895	246,434.88	246,434.88	00091581
PINNACLE CLAIMS MANAG	V6409946	5812	120,712.78	120,712.78	00091582
VISION SERVICE PLAN	V6404956	5464	39,239.73	39,239.73	00091583
ANTHEM BLUE CROSS	V6409810	5461	26,232.99	26,232.99	00091752
CALIFORNIA SCHOOLS DE	V6405368	5892	236,555.00	236,555.00	00091753
DELTA CARE USA	V6405542	5461	10,778.58	10,778.58	00091754
AUHSD	V6400400	5891	957,482.37	957,482.37	00091819
INFORMED RX INC	V6408830	5895	270,988.44	270,988.44	00091820
AMERICAN FIDELITY ASS	V6408036	5450	10,088.76	10,088.76	00091956
GALLAGHER BENEFIT SER	V6408675	5812	11,000.00	11,000.00	00091957

*** CHECK GAP ***

*** CHECK GAP ***

*** CHECK GAP ***

*** CHECK GAP ***

*** CHECK GAP ***

*** CHECK GAP ***

*** CHECK GAP ***

ANAHEIM UHSD 11/30/10 Vendor Check Register
 TUE, NOV 30, 2010, 7:41 AM --req: KORR-----leg: 64 ----loc: 64FISCAL--job: 11264911 #J132--prog: CK517 <1.01>--report id: CKRECSOC

FUND: 6769 INS - H&W

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
METLIFE	V6408692	5462	18,066.30	18,066.30	00091958
MHN SERVICES	V6406987	5463	29,695.48	29,695.48	00091959

TOTAL FOR FUND: 6769 INS - H&W 3,199,999.41

Object	Object Total
5450	20,188.32
5461	37,011.57
5462	36,088.50
5463	59,359.80
5464	39,239.73
5812	133,012.78
5891	2,121,120.39
5892	236,555.00
5895	517,423.32

TOTAL FOR FUND: 6769 INS - H&W 3,199,999.41

Total Number Of Checks Printed: 17
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 17

SCHEDULE A

**STUDENT IN NONPUBLIC SCHOOL UNDER EC 56030
Addendum Residential School Year 2010-11**

STUDENT	DOB	GRADE	BOARD APPROVAL DATE	NONPUBLIC SCHOOL	TOTAL CONTRACT COST*
SYS-0708094	05-02-95	10	12-09-10	Oak Grove Center – Jack Weaver School	\$3,200.00

*Includes transportation costs, if applicable.

SCHEDULE A

**STUDENT IN NONPUBLIC SCHOOL UNDER EC 56030
Addendum Regular School Year 2010-11**

STUDENT	DOB	GRADE	BOARD APPROVAL DATE	NONPUBLIC SCHOOL	TOTAL CONTRACT COST*
SYS-0708101	01-02-96	09	12-09-10	Rossier Park Junior-Senior High School	\$14,580.00

*Includes transportation costs, if applicable.

Board of Trustees
December 9, 2010

Page 1 of 7

1. Resignations/Retirements, effective as noted:

Navarro, Frederick, Resignation, 12/29/10

2. Employment:

A. Classroom Teachers

Probationary:

(*Contract status changed from Temporary to Probationary)

		<u>Column</u>	<u>Step</u>
*Gonzalez, Laura	8/26/10	4	5
*Jimenez, Jessica	8/26/10	2	3
*Mele, Jennifer	8/26/10	4	3
*Ngo, Diana	8/26/10	3	3
*Preciado, Bruno	9/22/10	1	2

Temporary:

		<u>Column</u>	<u>Step</u>
Nakayama, Robert	11/8/10	2	1

B. Day-to-Day Substitute Teachers with authorization to teach in subject areas where they have adequate preparation, effective as noted:

Boehm, Jennifer	11/4/10
Bogorshian, Andrew	11/23/10
Chavez, Steve	9/21/10
Clark, Jack	10/5/10
Crosby, Donald	8/31/10
Fanous, Victoria	11/23/10
Gomez, Edgar	11/4/10
Herrick, Judith	11/15/10
Hirayama, Yoko	10/21/10
Hoffman, Nancy	9/10/10
Lappin, Archie	11/2/10
Lee, Jun	8/27/10
Logan, Anne	10/3/10
Pendelton, Lisa	9/9/10
Pohl, Andrew	9/10/10
Ralston, Wind	9/29/10
Schepens, Scott	10/21/10
Taylor, Kristen	10/5/10

C. Additional Salary, for an extra period of coverage to be paid tenthly and based on the individual's salary for 2010-11, effective as noted: (General Funds)

Haller, Ronald	11/1/10
Jarjoura, Rola	11/15/10 (revised from 11/1/10)
Juarez, Jonathan	11/17/10
Kovar, Jana	11/1/10
Rigsby, David	8/30/10 (revised from 9/14/10)

Human Resources Division, Certificated Personnel

Board of Trustees
December 9, 2010

Page 2 of 7

Takehara, Shinichi	11/1/10
Victores, Raul	11/1/10
Yeaton, Judy	11/1/10

- D. Administrator Substitute, on an if and as needed basis, at the substitute administrator rate of pay, effective as noted:

Miller, James	9/27/10
Milner, Ronald	11/9/10

- E. National Board for Professional Teaching Standards Stipend (NBPTS), to the following individual for an earned National Board Certification stipend, effective 11/1/10: (NBPTS Funds)

Smith, Jason	\$2,000
--------------	---------

- F. AVID Summer Institute Stipend, for five days, either July 26-30, 2010 or August 2-6, 2010, to be paid \$750 dollars one time to each of the following individuals: (Destination Graduation Grant Funds)

<u>Cypress</u>	<u>Katella</u>	<u>Savanna</u>
Eastridge, Scott	Ames, Patty	Hill, Poppy
King, Don	Fujimoto, Diana	
	Lavassaur, Suzanne	

- G. AVID Summer Institute Stipend, for two days, August 12-13, 2010, to be paid \$300 to each of the following individuals: (Destination Graduation Grant Funds)

Davidson, Jennifer
Garcia, Laura
Laux, William
Muralla, John
Kouttjie-Perez, Georgette
Pilz, Pamela

3. Education Code Authorization:

No Child Left Behind (NCLB), Core Academic Area Compliance for the following individual, effective as noted:

Nakayama, Robert	11/8/10
------------------	---------

4. Volunteer Employee Aides, with coverage by Workers' Compensation Insurance, effective as noted:

Boppell, Laura	10/29/10
Carrillo Salazar, Elsa	10/20/10
Cortez, Juan	10/29/10
Henderson, David	11/19/10
Lane, Encarnacion	10/22/10
Lee, Cherisse	10/25/10

Human Resources Division, Certificated Personnel

Board of Trustees
December 9, 2010

Page 3 of 7

Mangrobang, Natasha	10/20/10
Metcalf, Evelyn	10/21/10
Modaffari, Maria	11/16/10
Morse, Jr., Gary	10/20/10
Mumford, Diane	10/25//10
Piekkola, Kymberlie	11/19/10
Rose, Katherine	10/29/10
Sgobba, Tricia	11/5/10
Susi, Justin	10/29/10
Tinajero, Belen	11/16/10
Trujillo, Pedro	11/16/10
Wada, Gayle	10/20/10

5. Change of contract for the following personnel who have completed the additional units to advance on the salary schedule, effective as noted:

	<u>From</u>	<u>To</u>	<u>Effective</u>
Houston, Amber	3 7	4 7	8/26/10
Kliem, Eric	1 1	3 1	10/5/10
Miner, Andrew	2 1	3 4	10/27/10
Perales, Clinton	2 4	3 4	8/26/10
Perez, Apolinario	3 6	4 6	8/26/10
Smith, Gregory	3 1	3 3	9/30/10

6. Extra Service Specialists, employment effective as noted:

Classified:

	<u>Salary</u>	<u>Term</u>	<u>Effective</u>
<u>Anaheim</u> Smith, Anita Drill Team	\$4,216	Year	10/16/10
<u>Ball</u> Hernandez, Daniel Football	\$1,923	1st Quarter	9/7/10
<u>Cypress</u> Arenas, Rafael Jazz Band	\$594	1st Semester	8/26/10
Goudeau, Omega Track, Boys & Girls, Head Varsity	\$3,578	Season	2/26/11
Grana, Kristin Soccer, Girls, JV	\$2,339	Season	11/22/10
Heckmuller, Luis Soccer, Boys, JV	\$1,169	Season	11/22/10
Johnson, Keith Wrestling, Asst. Frosh/Soph	\$649	Season	11/22/10

Human Resources Division, Certificated Personnel

Board of Trustees
December 9, 2010

Page 4 of 7

Karapoulios, Angelo Basketball, Girls, Asst. Varsity/JV/Frosh/Soph	\$2,596	Season	11/16/10
McCloskey, Thomas Speech/Debate	\$747.43	1st Semester	11/15/10
McCloskey, Thomas Speech/Debate	\$1,439.50	2nd Semester	11/15/10
Meza, Joseph Soccer, Boys, Head Varsity	\$2,596	Season	11/15/10
Tyner, Daniel Wrestling, Frosh/Soph	\$1,298	Season	11/22/10
<u>Katella</u> Boone, Maggie Basketball, Boys, Sophomore	\$2,596	Season	11/22/10
Brothers, Cassie Basketball, Girls, Freshman	\$2,596	Season	11/22/10
Cunningham, Ron Water Polo, Girls, JV & Varsity	\$2,879	Season	11/22/10
Loftus, Kevin Basketball, Boys, Asst. Varsity	\$2,596	Season	11/22/10
Perez, Elizabeth Basketball, Girls, JV	\$2,596	Season	11/22/10
Price, Diondre Basketball, Girls, Sophomore	\$2,596	Season	11/22/10
Valverde, James Basketball, Girls, Head Varsity	\$3,249	Season	11/22/10
Vasquez, Gonzalo Soccer, Boys, Frosh/Soph	\$2,339	Season	11/22/10
<u>Kennedy</u> Bixby, Billie Volleyball, Head Varsity	\$2,596	Season	9/2/10
Gonzales, Henry Soccer, Boys, JV, Head Coach	\$2,339	Season	11/22/10
Hunter, Samantha Soccer, Girls, JV	\$2,339	Season	11/22/10

Human Resources Division, Certificated Personnel

Board of Trustees
December 9, 2010

Page 5 of 7

Johnson, Kris Football, Freshman	\$2,596	Season	9/2/10
Salazar, Gustavo Soccer, Girls, Varsity	\$2,339	Season	11/22/10
<u>Loara</u> Baker, Laura Colorguard	\$4,216	Year	8/26/10
Carroll, Marques Basketball, Girls, Frosh/Soph	\$2,596	Season	11/22/10
Frutschy, Richard Asst. Band Director	\$2,463	Year	8/26/10
Holton, Trevor Basketball, Boys, Sophomore	\$2,596	Season	11/22/10
Katayama, Dean Basketball, Girls, Varsity	\$3,249	Season	11/22/10
Magdaleno Lopez, Marcelo Soccer, Boys, Asst. JV	\$2,339	Season	11/22/10
Montejano, Guillermo Soccer, Boys, Varsity	\$2,596	Season	11/22/10
Sauvageau, Eric Wrestling, JV	\$2,596	Season	11/22/10
<u>Magnolia</u> Garcia, Ramon Soccer, Boys, JV	\$2,339	Season	11/22/10
Jones, Brittany Soccer, Girls, Asst. Frosh/Soph	\$2,339	Season	11/22/10
Matias, Kris Volleyball, Asst. Frosh/Soph	\$2,339	Season	9/2/10
McCarthy, John Wrestling, Head Varsity	\$3,249	Season	11/22/10
Mottle, Allison Basketball, Girls, Freshman	\$2,596	Season	11/22/10
Moua, Ge Basketball, Girls, JV	\$2,596	Season	11/22/10

Human Resources Division, Certificated Personnel

Board of Trustees
December 9, 2010

Page 6 of 7

Serna, Horacio Basketball, Boys, Sophomore	\$2,596	Season	11/22/10
<u>Oxford</u> Cimmarrusti, Vincent Basketball, Boys, JV	\$2,596	Season	11/22/10
Cortes, Eduardo Escobar Soccer, Boys, 8th grade Intramurals	\$1,923	3rd Quarter	1/31/11
Quiaoit, Kristoffer Basketball, Boys, Intramurals	\$1,923	2nd Quarter	11/15/10
Robichaux, Andreas Soccer, Boys, JV	\$2,339	Season	11/22/10
Washa, Douglas Soccer, Boys, Intramurals	\$1,923	3rd Quarter	1/31/11
Washa, Douglas Volleyball, Boys, Intramurals	\$1,923	4th Quarter	4/11/11
<u>Savanna</u> Armas, Edison Soccer, Boys, JV	\$2,339	Season	11/22/10
Avila, Elizabeth Cross Country, Girls, Head Varsity	\$2,596	Season	9/2/10
Britt, David Football, Asst. Varsity	\$2,766	Season	9/2/10
Brunner, Trevor Football, Asst. Frosh/Soph	\$2,339	Season	9/2/10
Dorsi, Michael Football, Asst. Varsity	\$2,766	Season	9/2/10
Gaze, Robbie Wrestling, Varsity	\$3,249	Season	11/22/10
Gaze, Anthony Wrestling, JV	\$2,596	Season	11/22/10
Hansen, Eric Tennis, Head Varsity	\$2,596	Season	9/2/10
Kolakowski, Larry Choir Accompanist	\$1,275	Year	8/26/10

Human Resources Division, Certificated Personnel

Board of Trustees
December 9, 2010

Page 7 of 7

Mason, Ken Football, Asst. Frosh/Soph	\$2,339	Season	9/2/10
Nelson, Eric Water Polo, Boys, JV	\$2,339	Season	9/2/10
Thompson, Jana Song/Cheer, Varsity	\$3,846	Year	8/26/10
Vansickle, Jeff Football, Sophomore	\$2,596	Season	9/2/10
Wickell, Richard Basketball, Girls, JV	\$2,596	Season	11/22/10
Wilbur, Scott Basketball, Boys, Varsity	\$3,249	Season	11/22/10
<u>Western</u> Jackson, Jibri Wrestling, Frosh/Soph	\$1,298	Season	11/22/10
Lara, Andre Wrestling, JV	\$2,596	Season	11/22/10
Maniscalco, Kimberly Soccer, Girls, JV	\$2,339	Season	11/22/10
Neeper, Jason Soccer, Boys, Frosh/Soph	\$1,169.50	Season	11/22/10
Ramirez, Samuel Soccer, Boys, JV	\$2,339	Season	11/22/10
Sims, Lakeisha Basketball, Girls, Freshman	\$2,596	Season	11/22/10

Human Resources Division, Classified Personnel

Board of Trustees
December 09, 2010

1. Retirements, Resignations, Terminations, effective as noted:

Johnson, Shannon, Instructional Assistant-Special Education, South, 10/21/10
Lin, Wan Hing, Food Services Assistant I, Food Services, 12/29/10
Montiso, Monica, Food Services Assistant I, Food Services, 11/10/10
Moreno, Esther, Language Testing Assistant, Language Assessment Center, 12/15/10

2. Employment, effective as noted:

	<u>Range/Step</u>	<u>Effective</u>
Berber, Laura Substitute Instructional Assistant-SH, as needed Substitute Instructional Assistant-SE, as needed	51/01 43/01	11/01/10 11/01/10
Choice, Maurice Substitute Instructional Assistant-SH, as needed	51/01	11/17/10
Escobar, Jose Avid Tutor, Anaheim	04/01	08/02/10
Escobar, Veronica Avid Tutor, Anaheim	04/01	09/21/10
Ibarra, Jose Substitute Auditorium Operations Assistant, as needed	48/01	10/20/10
Jimmerson, Marcus Substitute Campus Safety Aide, as needed	41/01	10/29/10
Lopez, Ruben Avid Tutor, Anaheim	04/01	09/28/10
Magdaleno, Aja Instructional Assistant-Math, Brookhurst	51/01	10/29/10
Martin, Justin Substitute Instructional Assistant-SH, as needed	51/01	11/05/10
Martinez, Angelica Avid Tutor, Magnolia	04/01	10/29/10
McCord, Jason Provisional Instructional Assistant-SH, as needed	51/01	11/04/10
Morales, Maynor Substitute Auditorium Operations Assistant, as needed	48/01	10/27/10
Neiman, Adrian Substitute Instructional Assistant-Bilingual, as needed	47/01	11/04/10
Nguyen, Dianna Avid Tutor, Magnolia	04/01	10/28/10

Human Resources Division, Classified Personnel

Board of Trustees
December 09, 2010

Page 2 of 3

Nicola, Shelley Office Assistant, Oxford	43/07	11/01/10
Pereyra, Christina Substitute Instructional Assistant-SH, as needed	51/01	9/21/10
Pichardo, Belen Substitute Instructional Assistant-SH, as needed	51/01	10/22/10
Ramsay, Nadine Substitute Graphic Arts Technician, District Office	59/10	11/01/10
Rodarte, Jacqueline Avid Tutor, Anaheim	04/01	07/01/10
Slutsky, Christine Substitute Instructional Assistant-SH, as needed	51/01	10/26/10

3. **Workability, current minimum wage or stipend of \$256 effective as noted:**
(Workability Grant Funds)

Effective

Almeida, Kekoa	11/15/10
Aranda, Victor	11/08/10
Balderrama, Jazmine	11/15/10
Bali, Donald	11/08/10
Banos, Ricardo	11/09/10
Bonilla, Joel	10/10/10
De La Cruz, Luis	11/19/10
Eberle, Kim	10/20/10
Gomez, Domingo	11/08/10
Gonzalez, Emmanuel	11/08/10
Hays, Jenna	11/08/10
Huertas, Raul	11/18/10
Kanu, Kristen	11/08/10
Lopez, Andy	11/08/10
Martinez, Citlalli	08/09/10
McGee, Zackary	11/08/10
Montgomery, Joe	11/08/10
Morello, Aubree	11/15/10
Page, Matthew	11/08/10
Pak, Linda	11/28/10
Ramirez, Vanessa	11/08/10
Riley, Stephen	11/08/10
Rojas, Sonia	11/18/10
Roman, Samantha	11/15/10
Salgado, Karina	11/19/10
Sanchez, Alexa	11/08/10
Sight, Jaselynn	11/08/10
Valdovinos, Yarelyn	11/17/10
Valero, Jennifer	11/08/10
Villegas, Jeff	11/08/10
Worthington, Vincent	11/08/10

Human Resources Division, Classified Personnel

Board of Trustees
December 09, 2010

Page 3 of 3

4. **Student Worker, \$8.00 hr.:**

Blancas, Jasmin
Cadena, Jasmine
Carlos, Eduardo
Castillo, Jonathan
Castro, Tiffany
Clayton, Jordan
Contreras, Ricardo
Echeverria, Carol
Jiron, Dante
Martinez, Rogelio
Nava, Jocelyn
Navarro, Ricky
Reyes, Edwin
Sanchez, Ernesto
Torres, Marissa
Valenzuela, Abel
Valenzuela, Angel

Field Trips

EXHIBIT G G

Board of Trustees
December 9, 2010

1. Oxford Academy-Speech & Debate (48 students); Nancy Dandridge, adviser; Phil Dandridge, Kathy Krebs, David Krebs, Cathy Sandhoefner, Jim Sandhoefner, chaperones

To: Claremont, CA
Dates: January 8, 2010 – January 9, 2010
Purpose: To participate in Speech & Debate Tournament
Expenses: Parent/Student: registration, meals
Booster Club: transportation, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

BOARD OF TRUSTEES
Minutes
Thursday, August 26, 2010

UNADOPTED

1. CALL TO ORDER-ROLL CALL

President Brian O'Neal called the regular meeting of the Anaheim Union High School District Board of Trustees to order at 3:00 p.m.

Present: Brian O'Neal, president; Jordan Brandman, clerk; Anna L. Piercy, assistant clerk; Katherine H. Smith and Thomas "Hoagy" Holguin, members; Sandra Barry, interim superintendent; Tim Holcomb, deputy superintendent; Fred Navarro, Russell Lee-Sung, and Dianne Poore, assistant superintendents.

2. ADOPTION OF AGENDA

Staff requested the following amendments to the agenda:

- Remove Closed Session Item 4.5
- Replace Exhibit M, Certificated Personnel Report

On the motion of Mr. Holguin, duly seconded and unanimously carried, the Board of Trustees adopted the agenda as amended.

3. PUBLIC COMMENTS, CLOSED SESSION ITEMS

There were no requests to speak at this time.

4. CLOSED SESSION

The Board of Trustees entered closed session at 3:02 p.m.

5. RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND MOMENT OF SILENCE

5.1 Reconvene Meeting

The Board of Trustees reconvened into open session at 6:03 p.m.

5.2 Pledge of Allegiance and Moment of Silence

Marilyn Miller, Community Day School principal, led the Pledge of Allegiance to the Flag of the United States of America and the moment of silence.

6. INTRODUCTION OF GUESTS

Mr. O'Neal acknowledged everyone present at the meeting.

7. **REPORT FROM CLOSED SESSION**

The clerk of the Board of Trustees will report action taken during closed session.

- 7.1 No action taken regarding negotiations.
- 7.2 No action taken regarding real property.
- 7.3 Pursuant to Government Code Section 54956.9 (a), the Board of Trustees unanimously voted to approve the settlement agreement in OAH Case No. 2010060505, which modified the student's special education services and provided \$1,000 in reimbursement.
- 7.4 No action taken regarding anticipated litigation.
- 7.5 This item was removed prior to the adoption of the agenda.
- 7.6 No action taken regarding the employment agreements with unrepresented employees (assistant superintendents and counsel). The contracts will be brought back at the September 2, 2010, board meeting.
- 7.7 Action regarding public employee appointment/employment, superintendent, will be taken momentarily.

8. **APPOINTMENT OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT SUPERINTENDENT**

On the motion of Mrs. Piercy and duly seconded, the Board of Trustees appointed Dr. Elizabeth I. Novack as the Anaheim Union High School District superintendent. The roll call vote follows:

Ayes: Trustees Smith, Holguin, Piercy, Brandman, and O'Neal

Dr. Novack said it is an honor and privilege to serve the district. She added that her mission is to create and sustain an environment where everyone is inspired to achieve. She promises leadership will stay connected. Dr. Novack noted that her appointment fulfills a long-life dream, as a daughter of the Anaheim Union High School District. She introduced her mother, sister, husband, and friends. She quoted Ted Kennedy, "If we set our compass true, we will reach our destination." She stated she looks forward to a long tenure in the district, and it is good to be home.

9. **RECEPTION**

Mr. O'Neal called a recess at 6:14 p.m. in order for the Board of Trustees to host a reception to welcome Dr. Novack.

Mr. O'Neal called the meeting back to order at 6:35 p.m.

10. **OTHER REPORTS**

10.1 **Tiger Woods Learning Center**

Executive Director Kathy Bihl presented a report on the programs offered at the Tiger Woods Learning Center.

10.2 **Principal's Report**

Dr. Miller presented a report on Community Day School (CDS), including a new multi-culture issues class and a mentor program that meets one hour per week regarding social

skills to teach students appropriate ways to interact. She added they are working to eliminate bullying. She noted they had a career day and the students were very responsive. Dr. Miller added they are very successful in getting the students back onto a comprehensive school site. She announced they participated in the Orange County Trash Art competition. She shared a letter written by a CDS student.

10.3 **Reports of Associations**

10.3.1 Joanne Fawley, ASTA president, noted that Monday is the start of school, and it is a joyous time. She expressed joy over the hiring of the new superintendent. Mrs. Fawley also shared her excitement over the rehiring of so many teachers.

10.3.2 Sharon Yager, CSEA president, reported classified staff is working hard to get ready for the first day of school and welcomed Dr. Novack to AUHSD.

10.3.3 Steve Gonzales, APGA co-president, noted the counselors have been back for a couple of weeks and everyone is excited about this school year. He congratulated Dr. Novack on her appointment.

10.3.4 Susan Stocks, ALTA president, welcomed Dr. Novack and thanked the Board of Trustees for their diligence.

11. **PUBLIC COMMENTS, OPEN SESSION ITEMS**

11.1 Simitra Chopra, parent of an Oxford Academy student, addressed an issue concerning the health pathway curriculum at the school. She requested the district reinstate the classes at Oxford Academy.

11.2 Shreena Chopra, senior student at Oxford Academy, spoke about the two classes cut this year, sports medicine and biotech medical research, and requested the classes be reinstated.

11.3 Luis Mendez congratulated Dr. Novack and discussed the layoff and rehiring procedures. He requested an explanation regarding seniority.

12. **ITEMS OF BUSINESS**

12.1 **Resolution No. 2010/11-B-02, Delegation of Authority**

On the motion of Mr. Brandman and duly seconded, the Board of Trustees adopted Resolution No. 2010/11-B-02, Delegation of Authority. The district has been a member of the CSAC Excess Insurance Authority for liability coverage since 2007. CSAC has recently determined that it is necessary for each member to delegate a person with authority to act on the member's behalf in all matters relating to the member's participation in CSAC, with the exception of those actions that must be approved by the district Board of Trustees.

Resolution No. 2010/11-B-02 appoints Dianne Poore, assistant superintendent of business, as the district's designated representative to act on behalf of the district in all matters relating to CSAC, with the exception of those actions that must be approved by the district Board of Trustees.

The roll call vote follows:

Ayes: Trustees Smith, Piercy, Holguin, Brandman, and O'Neal

12.2 **Purchase of Modular Buildings, Utilizing Piggyback Bid**

On the motion of Mr. Brandman and duly seconded, the Board of Trustees authorized Tim Holcomb, deputy superintendent, to purchase DSA-Approved Relocatable Buildings. At the May 13, 2010, meeting, the board approved a list of necessary facilities projects. One of the projects is the relocation of district-owned portable buildings to Western and Savanna high schools. Part of the plan calls for additional restroom facilities. It is anticipated that two new restroom buildings will be needed, at a cost not to exceed \$450,000, under the terms and conditions of the piggyback bid awarded by the San Gabriel Unified School District, Bid #16-04/05. The acquisition of these relocatable buildings will be from Silver Creek Industries, Inc., pursuant to the piggyback bid provisions of Public Contract Code Section 20118. It is in the best interest of the district to acquire these buildings through the San Gabriel Unified School District. (Developer Fees) The vote follows:

Ayes: Trustees Smith, Piercy, Brandman, and O'Neal

No: Trustee Holguin

13. **CONSENT CALENDAR**

On the motion of Mrs. Piercy, duly seconded and unanimously carried, the Board of Trustees approved/ratified the following consent calendar, with the exception of items 13.2.1 and 13.3 pulled by Mrs. Piercy and Mr. Holguin, respectively, for discussion.

13.1 **Educational Consulting Agreements**

13.1.1 **Kagan Professional Development**

The Board of Trustees approved the educational consulting agreement with Kagan Professional Development, which will conduct a one-day workshop for the Collaborating for Excellence in Middle School Science (CEMSS) grant teachers entitled, Kagan Structures for Cooperative Learning and Active Engagement. This workshop provides the CEMSS teachers with engaging, hands-on cooperative learning strategies utilizing 7th and 8th grade science concepts and standards. Teachers will be able to immediately implement these strategies in their classrooms. The 90 science teachers will also receive a Cooperative Learning book and binder illustrating the cooperative learning strategies. The workshop will be hosted at Chapman University on November 16, 2010, at a cost of \$5,000, plus \$31 per person for materials, for a total cost not to exceed \$7,800. (CaMSP/CEMSS Grant Funds)

13.1.2 **San Diego County Superintendent of Schools**

The Board of Trustees approved the educational consulting agreement with San Diego County Superintendent of Schools' WRITE Institute for secondary English Language Development (ELD) and Spanish for Spanish Speakers' teachers. WRITE Institute provides trainer-of-trainers' training, data collection support, and training materials as part of an annual training cycle. This annual training cycle consists of one full day of training for district trainers, followed by three additional unit trainings calendared throughout the school year. District trainers will train and coach up to 42 additional participating ELD and Spanish teachers in Tier 1 and Tier 2 of WRITE's secondary ELD program, or the Spanish for Spanish Speakers program. This will result in more effective classroom implementation of curriculum and assessment, targeting optimum teacher effectiveness, student achievement, and systemic educational improvement as a component of AUHSD's ELD/English Language

Arts/primary-language literacy model. Services will be provided August 27, 2010, through June 30, 2011, at a cost not to exceed \$4,200. (Title III Funds)

13.2 **Agreements**

13.2.1 **UC College Prep**

On the motion of Mrs. Piercy, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the course license agreement between The Regents of the University of California, University of California College Prep (UCCP) program, and the district, August 26, 2010, through June 30, 2013. This licensing agreement provides the district teachers and students free access to UC-developed courses for interactive online advanced placement and college preparatory courses. These high-quality interactive online courses will supplement the eLearning curriculum in the content areas of social sciences, health, and mathematics. The district agrees to annually report to the University of California the aggregated student usage data of the UCCP courses for the term of this agreement. This agreement is at no cost to the district.

13.2.2 **Special Services, Demsey, Filliger and Associates, LLC**

The Board of Trustees approved the special services agreement with Demsey, Filliger and Associates, LLC to provide an actuarial valuation, which complies with the Government Accounting Standards Board (GASB) 45 regulations. Government Code Section 53060 authorizes public agencies to contract with specially trained, experienced, and competent persons for professional services. In order to comply with GASB 45 regulations regarding retirement benefit liabilities, specialized actuarial services are needed to prepare a valuation of the district's retiree health insurance program. The actuarial valuation will update a July 1, 2008, study prepared by Demsey, Filliger and Associates, LLC, at a cost not to exceed \$5,500. (Health and Welfare Funds)

13.3 **Agreement Amendment, Budlong and Associates, Inc.**

On the motion of Mrs. Smith and duly seconded, following discussion, the Board of Trustees approved an amendment to an existing agreement with Budlong and Associates, Inc. A number of the projects included in the Essential Facility Projects list, which was approved by the Board of Trustees at its May 13, 2010, meeting requires engineering design services. The amendment to the agreement, in the amount of \$150,000, will increase the contract to a total cost not to exceed \$350,000. (Maintenance Funds, Facilities Funds, and/or other funds as appropriate) The vote follows:

Ayes: Trustees Smith, Piercy, Brandman, and O'Neal

No: Trustee Holguin

13.4 **Memorandum of Understanding, Fullerton Joint Union High School District**

The Board of Trustees approved the memorandum of understanding between the district and the Fullerton Joint Union High School District (FJUHSD) to provide special education services to their students. Special Education Local Plan Areas (SELPAs) have provisions that allow districts to service students from/to other districts within highly specialized programs. In this instance, a student from FJUHSD will enter the district's program for visually impaired students. This agreement also provides for the SELPA to pay the provider district,

AUHSD, for the cost of services required for this student. Services will be provided August 30, 2010, through June 30, 2011. (SELPA Funds)

13.5 **Donations**

The Board of Trustees approved the donations as submitted.

<u>Location</u>	<u>Donated by</u>	<u>Item</u>
Cypress	Jason Livingston	\$2,000
	Billy Shook	Camera, tripod, and camcorder
	Michael Manning	Robotics parts
District Office	Erin Baker	Printer
	Linda Cates	Printer

13.6 **Declaring Certain Furniture and Equipment as Unusable, Obsolete, and/or Out-of-Date, and Ready for Sale, or Destruction**

The Board of Trustees approved the list of district furniture and equipment as unusable, obsolete, and/or out-of-date, and ready for sale, or destruction, and authorized proper disposal.

13.7 **Individual Service Contracts**

The Board of Trustees approved/ratified the individual service contracts as submitted. (Special Education Funds)

13.8 **Institutional Memberships**

The Board of Trustees approved the Buena Park Chamber of Commerce membership for the 2010-11 year, \$280. (General Funds)

13.9 **Purchase Order Detail Report**

The Board of Trustees ratified the purchase order detail report, July 27, 2010, through August 9, 2010.

13.10 **Check Register/Warrants Report**

The Board of Trustees ratified the check register/warrants report July 27, 2010, through August 9, 2010.

13.11 **Certificated Personnel Report**

The Board of Trustees approved/ratified the certificated personnel report as amended.

13.12 **Classified Personnel Report**

The Board of Trustees approved/ratified the classified personnel report as submitted.

13.13 **Board of Trustees' Meeting Minutes**

The Board of Trustees approved the minutes as submitted.

13.13.1 May 19, 2010, Special Meeting

13.13.2 May 25, 2010, Special Meeting

13.13.3 June 3, 2010, Regular Meeting

14. **SUPPLEMENTAL INFORMATION**

Minutes of Department Meetings

15. **SUPERINTENDENT AND STAFF REPORT**

Mrs. Barry did not have a report.

16. **BOARD OF TRUSTEES' REPORT**

Mrs. Smith noted her attendance at the Insurance Committee meeting and the ROP in-service meeting.

Mrs. Piercy commented on her attendance at the Insurance Committee meeting, the meetings to search for the superintendent, and she shared information from the Anaheim Sister Cities Commission.

Mr. Brandman reported he attended the ROP in-service meeting, the Anaheim Prep Sports/Activities Foundation meeting, and the Kiwanis breakfast meeting. He discussed the 76 Classic basketball tournament and thanked Dr. Navarro and Mrs. Barry for working to enable our students and families to attend the event. Additionally, he thanked the Tiger Woods Learning Center for allowing the Board of Trustees to use their facility during the superintendent search.

Mr. O'Neal welcomed Dr. Novack.

17. **ADVANCE PLANNING**

17.1 **Future Meeting Dates**

The next regular meeting of the Board of Trustees will be held on Thursday, September 2, 2010, at 6:00 p.m.

Thursday, September 23

Thursday, October 14

Thursday, November 4

Thursday, December 9

17.2 **Suggested Agenda Items**

There were no suggested agenda items at this time.

18. **ADJOURNMENT**

On the motion of Mrs. Piercy, duly seconded and unanimously carried, the Board of Trustees adjourned the meeting at 7:24 p.m.

Approved _____
Clerk, Board of Trustees

ANAHEIM UNION HIGH SCHOOL DISTRICT

501 Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520, www.auhsd.us

BOARD OF TRUSTEES
Minutes
Thursday, September 2, 2010

UNADOPTED

1. **CALL TO ORDER–ROLL CALL**

President Brian O’Neal called the regular meeting of the Anaheim Union High School District Board of Trustees to order at 5:30 p.m.

Present: Brian O’Neal, president; Jordan Brandman, clerk; Anna L. Piercy, assistant clerk; Katherine H. Smith, member; Sandy Barry, interim superintendent; Tim Holcomb, deputy superintendent; Fred Navarro, Dianne Poore, and Russell Lee-Sung, assistant superintendents.

Absent: Thomas “Hoagy” Holguin, member

2. **ADOPTION OF AGENDA**

Staff requested the following amendments to the agenda.

- Add Exhibit A, Budget Report
- Replace Exhibit B, Resolution No. 2010/11-B-03, the dollar amounts were added
- Replace Exhibit J, Certificated Personnel Report

On the motion of Mrs. Piercy, duly seconded and unanimously carried, by those present, the Board of Trustees adopted the agenda as amended.

3. **PUBLIC COMMENTS, CLOSED SESSION ITEMS**

There were no requests to speak.

4. **CLOSED SESSION**

The Board of Trustees entered closed session at 5:31 p.m.

Mr. Holguin entered the meeting at 5:31 p.m.

5. **RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND MOMENT OF SILENCE**

5.1 **Reconvene Meeting**

The Board of Trustees reconvened into open session at 6:00 p.m.

5.2 **Pledge of Allegiance and Moment of Silence**

Kelly Wilson, Alternative Education principal, led the Pledge of Allegiance to the Flag of the United States of America and the moment of silence.

6. INTRODUCTION OF GUESTS

Mr. O'Neal introduced Joanne Fawley, ASTA.

7. REPORTS

7.1 Closed Session

The clerk of the Board of Trustees reported the following actions taken during closed session.

7.1.1 No action taken regarding negotiations.

7.1.2 The Board of Trustees took formal action to approve the expulsion of the following students:

1. 09-304 under Education Code 48900(c)
2. 09-308 under Education Code 48900(a)(1), 48900(a)(2), 48915(a)(5)
3. 09-311 under Education Code 48900(a)(1), 48900(k), 48915(a)(5)

7.1.3 The Board of Trustees took formal action to approve the readmission of students 08-47, 09-17, 09-29, 09-119, 09-125, and 09-141.

7.2 Principal's Report

Mr. Wilson announced the consolidating of the Alternative Education program was completed and now housed at the Trident Education Center. He presented a report on Alternative Education including whole class instruction, which is standards based. He thanked the Board of Trustees for their support and the positive impact the program makes in students' lives.

7.3 Budget Report

Dianne Poore and Tim Holcomb presented a budget report concerning facility funds.

7.4 Opening of New School Year

Staff presented a report on the first week of school and the great registration process.

Mrs. Smith exited the meeting at 6:43 p.m. and returned at 6:45 p.m.

7.5 Reports of Associations

7.5.1 Gerry Adams, AFSCME president, said he observed the opening of school and stated things went smoothly. He also requested Dan Clavel be recognized as the vice president of AFSCME.

7.5.2 Joanne Fawley, ASTA president, concurred that the opening of school went smoothly. She noted there are some concerns about class size, but she added that she is working with the district to resolve the concerns and discussed the process of setting the school calendar.

8. **PUBLIC COMMENTS, OPEN SESSION ITEMS**

- 8.1 Mariellen Sereno raised a concern regarding the management of facilities if Mr. Holcomb is not retained. She said his skills and knowledge of facilities are essential to the AUHSD. Mrs. Sereno said the district needs a facilities professional and has one in Mr. Holcomb.
- 8.2 Mr. O’Neal thanked Mrs. Barry for her service as the interim superintendent.
- 8.3 Mrs. Barry thanked the Board of Trustees for the opportunity to serve and noted it has been a pleasure.

9. **ITEMS OF BUSINESS**

9.1 **Employment Agreements**

On the motion of Mr. Brandman and duly seconded, the Board of Trustees approved the employment agreements with the following unrepresented employees.

<u>Name</u>	<u>Title</u>	<u>Term</u>
Russell Lee-Sung	Assistant Superintendent Human Resources	7/1/10 through 6/30/13
Frederick Navarro	Assistant Superintendent Education	7/1/10 through 6/30/13
Dianne Poore	Assistant Superintendent Business	7/1/10 through 6/30/13
Jeff Riel	Counsel, Special Education	7/1/10 through 6/30/13

The roll call vote follows.

Ayes: Trustees Smith, Holguin, Piercy, Brandman, and O’Neal

9.2 **Resolution No. 2010/11-B-03, Recalculation of the 2009-10 Appropriations Limit and Establishing the 2010-11 Estimated Appropriations Calculations**

On the motion of Mrs. Piercy and duly seconded, the Board of Trustees adopted Resolution No. 2010/11-B-03, Recalculation of the 2009-10 Appropriations Limit and Establishing the 2010-11 Estimated Appropriations Calculations. Proposition 4 (GANN Amendment) was approved by the voters of California in 1979, which states that all school districts must establish a GANN Limit for the preceding and current fiscal years in accordance with the provision of the GANN Amendment and applicable statutory law.

The California Department Education requested these forms in accordance with Government Code Section 7906(f), which states: "Each school district shall report to the Superintendent of Public Instruction and to the Director of Finance, at least annually, its appropriation limit, its appropriations subject to limitation, and amount of its state aid apportionments and subventions included within the proceeds of taxes of the school district, and amounts excluded from its appropriations limit, at a time and in a manner prescribed by the Superintendent of Public Instruction and by the Director of Finance."

The roll call vote follows.

Ayes: Trustees Smith, Holguin, Piercy, Brandman, and O'Neal

9.3 **Resolution No. 2010/11-B-04, Adjustments to Income and Expenditures General Fund, Resolution No. 2010/11-B-05, Adjustments to Income and Expenditures Various Funds, and 2009-10 Unaudited Actual Financial Statements**

On the motion of Mrs. Piercy and duly seconded, following discussion, the Board of Trustees adopted Resolution No. 2010/11-B-04, Adjustments to Income and Expenditures General Fund, Resolution No. 2010/11-B-05, Adjustments to Income and Expenditures Various Funds, and approved the 2009-10 Unaudited Actual Financial Statements. Each fiscal year the district prepares the Unaudited Actual Financial Report in accordance with Education Code Section 41010. The report must be board approved and filed with the state, pursuant to Education Code Section 42100.

As part of the year-end closing of the financial records, budget adjustments are made to income and expenditures. This resolution authorizes budget adjustments to income and expenditures per Education Code Sections 42600-42601.

The roll call vote follows.

Ayes: Trustees Smith, Holguin, Piercy, Brandman, and O'Neal

9.4 **Resolution No. 2010/11-B-06, Signature Authorization**

On the motion of Mrs. Smith and duly seconded, the Board of Trustees adopted Resolution No. 2010/11-B-06, Signature Authorization. In accordance with Education Code Section 42633, the governing board of each school district shall be responsible for filing or causing to be filed with the Orange County Superintendent of Schools the verified signature of each person authorized to sign orders in its name.

Except for districts determined to be fiscally accountable pursuant to Section 42650, no order on the funds of any school district shall be approved by the Orange County Superintendent of Schools unless the signatures are on file in his office and he is satisfied that the signatures on the order are those of persons authorized to sign the order.

The Orange County Department of Education requires that all designated personnel authorized to sign various documents be approved by the Board of Trustees. Since there have been recent changes in administrative personnel, the district is updating the signature authorization.

The roll call vote follows.

Ayes: Trustees Smith, Holguin, Piercy, Brandman, and O'Neal

9.5 **Appointment of Board of Trustees' Representatives to the Board of Directors of the Anaheim Prep Sports/Activities Foundation**

On the motion of Mrs. Piercy, duly seconded and unanimously carried, following discussion, the Board of Trustees appointed Mr. Brandman, Mr. Holguin, and Mr. Taormina to continue as the representatives to the Anaheim Prep Sports/Activities Foundation until the December reorganizational meeting. The bylaws call for a seven-member board of directors, with three appointed by the AUHSD Board of Trustees and two appointed by the City Council of the city of Anaheim. Once those five directors are appointed, they may appoint two additional

directors. The bylaws indicate that one of the district's three directors shall be a member of the board, or his/her designee, and two shall be from the community at large. The bylaws indicate that directors hold office for one year and "need not be residents of the State of California."

9.6 **Award of Bids**

On the motion of Mrs. Piercy, duly seconded, following discussion, the Board of Trustees awarded the bids as listed and rejected the bid protest filed by Malcon Civils, Inc.

<u>Bid #</u>	<u>Service</u>	<u>Award</u>	<u>Amount</u>
2011-01*	Relocatable Buildings Project Western High School (RDA Funds)	Silver Creek Industries, Inc.	\$1,013,000
2011-03	Baseball Scoreboard Cypress High School (Site Funds)	M.P. South, Inc.	\$14,833

*A bid protest was filed by Malcon Civils, Inc. and has been found to be without merit.

The vote follows.

Ayes: Trustees Smith, Piercy, Brandman, and O'Neal

No: Trustee Holguin

10. **CONSENT CALENDAR**

On the motion of Mrs. Piercy, duly seconded and unanimously carried, the Board of Trustees approved/ratified the following consent calendar.

10.1 **Agreement, School Services of California, Inc.**

The Board of Trustees ratified the agreement for special services with School Services of California, Inc., which is one of the most highly regarded school financial consultants in the state. The firm provides assistance regarding issues of school finance, legislation, school budgeting, and other general fiscal issues by providing their clients with continuous legislative updates, as well as critical and informative financial information. The district has been a client for over 26 years. Services are being provided September 1, 2010, through August 31, 2011, at a cost not to exceed \$3,120 plus expenses. Included in the annual fee are 12-hours of direct consulting service. The fee remains unchanged from last year. (General Funds)

10.2 **Donation**

The Board of Trustees accepted the donation as listed.

<u>Location</u>	<u>Donated By</u>	<u>Item</u>
Dale	Richard Fukumoto	Paper

10.3 **Purchase Order Detail Report**

The Board of Trustees approved/ratified the purchase order detail report dated, August 17, 2010, through August 23, 2010.

10.4 **Check Register/Warrants Report**

The Board of Trustees approved/ratified the check register/warrants report dated, August 17, 2010, through August 23, 2010.

10.5 **Certificated Personnel Report**

The Board of Trustees approved/ratified the certificated personnel report as amended.

10.6 **Classified Personnel Report**

The Board of Trustees approved/ratified the classified personnel report as submitted.

11. **SUPPLEMENTAL INFORMATION**

Cafeteria Fund, June 2010

12. **SUPERINTENDENT AND STAFF REPORT**

Mrs. Barry thanked staff for their dedication and welcomed Dr. Elizabeth Novack.

13. **BOARD OF TRUSTEES' REPORT**

Mr. Holguin stated it was he and Mrs. Mansfield-Reinking who raised gray concerns regarding Measure Z.

Mrs. Piercy reported on her attendance at the Oxford Academy Back-to-School night.

Mr. Brandman thanked Mrs. Barry for her service and welcomed Dr. Novack back to the Anaheim Union High School District as superintendent.

14. **ADVANCE PLANNING**

14.1 **Future Meeting Dates**

The next regular meeting of the Board of Trustees will be held on Thursday, September 23, 2010, at 6:00 p.m.

Thursday, October 14
Thursday, November 4

Thursday, December 9

14.2 **Suggested Agenda Items**

Mr. Holguin requested the board consider having the closed session portion of the board meetings recorded.

15. **ADJOURNMENT**

On the motion of Mrs. Smith, duly seconded and unanimously carried, the Board of Trustees adjourned the meeting at 7:28 p.m.

Approved _____
Clerk, Board of Trustees

BOARD OF TRUSTEES
Minutes
Thursday, September 23, 2010

UNADOPTED

1. **CALL TO ORDER–ROLL CALL**

President Brian O’Neal called the regular meeting of the Anaheim Union High School District Board of Trustees to order at 3:30 p.m.

Present: Brian O’Neal, president; Jordan Brandman, clerk; Anna L. Piercy, assistant clerk; Katherine H. Smith and Thomas “Hoagy” Holguin, members; Elizabeth I. Novack, superintendent; Fred Navarro, Dianne Poore, and Russell Lee-Sung, assistant superintendents.

2. **ADOPTION OF AGENDA**

Staff requested the following amendments to the agenda:

- Item 11.12, Purchase Order Detail Report, change the start date from August 17 to August 24
- Item 11.13, Check Register/Warrants Report, change the start date from August 17 to August 24
- Add Exhibit C, 2009-10 Application for American Recovery and Reinvestment Act (ARRA) Title I, Part A
- Replace Exhibit M, Classified Personnel Report

On the motion of Mr. Holguin, duly seconded and unanimously carried, the Board of Trustees adopted the agenda as amended.

3. **PUBLIC COMMENTS, CLOSED SESSION ITEMS**

There were no requests to speak.

Tim Holcomb, deputy superintendent, entered the meeting at 3:31 p.m.

4. **CLOSED SESSION**

The Board of Trustees entered closed session at 3:31 p.m.

5. **RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND MOMENT OF SILENCE**

5.1 **Reconvene Meeting**

The Board of Trustees reconvened into open session at 6:01 p.m.

5.2 **Pledge of Allegiance and Moment of Silence**

Jaron Fried, Ball Junior High School principal, led the Pledge of Allegiance to the Flag of the United States of America and the moment of silence.

Mr. Lee-Sung entered the meeting at 6:02 p.m.

Mrs. Poore entered the meeting at 6:03 p.m.

6. **INTRODUCTION OF GUESTS**

Mr. O'Neal introduced Gerry Adams, AFSCME; Joanne Fawley, ASTA; Sharon Yager, CSEA; Susan Stocks, ALTA; and Frank Donavon, GASELPA.

7. **REPORTS**

7.1 **Closed Session**

The clerk of the Board of Trustees reported the following actions taken during closed session.

7.1.1 No action taken regarding negotiations.

7.1.2 No action taken regarding public employee HR-2009-10-12.

7.1.3 The Board of Trustees took formal action to suspend public employee HR-2009-10-13.

7.1.4 The Board of Trustees took formal action to dismiss public employee HR-2009-10-14, with the following vote.

Ayes: Trustees Smith, Piercy, Brandman, and O'Neal

No: Trustee Holguin

7.1.5 The Board of Trustees took formal action to approve the appointment of Charles Clint Collins, assistant principal, Hope School.

7.1.6 The Board of Trustees took formal action to approve the appointment of Patricia N. Neely, director, planning/design/construction, with the following vote.

Ayes: Trustees Smith, Piercy, Brandman, and O'Neal

No: Trustee Holguin

7.1.7 The Board of Trustees took formal action to approve the readmission of students 07-192, 08-47, 08-138, 08-156, 08-174, 08-190, 08-216, 08-261, 08-266, 08-350, 09-06, 09-08, 09-32, 09-52, 09-55, 09-56, 09-61, 09-95, 09-113, 09-117, 09-131, and 09-139.

7.2 **Principal's Report**

Dr. Fried presented a report on Ball Junior High School. He introduced Ball Junior High School students Kimberly Torres and Dante Aparicio, who discussed the new leadership class and how it has helped them with their academic challenges.

7.3 **Reports of Associations**

Joanne Fawley, ASTA president, welcomed Dr. Novack. She introduced ASTA leaders Bill Hanson, treasurer, and Dean Elder, CTA state representative. She discussed the Lesson

Design Specialist (LDS) program and district test scores.

8. PRESENTATIONS

8.1 **Ambassadors for the 2010-11 School Year**

Student Ambassadors Kevin Anaya, Anaheim High School; Katherine Gutierrez, Katella High School; Harvey Higger, Oxford Academy; Jasmine Kim, Kennedy High School; Carlos Leon, Magnolia High School; Eduardo Munoz, Savanna High School; Damin Park, Cypress High School; Joshua Thomas, Loara High School; and Teng Lai Yin, Western High School were introduced.

8.2 **Student Representative to the Board of Trustees for the 2010-11 School Year**

Student Representative to the Board of Trustees, Paola Gonzalez, Loara High School, was introduced. Ms. Gonzalez reported on school activities throughout the district.

8.3 **Career Technical Education Programs**

Dr. Diane Donnelly-Toscano presented an update detailing the status of the district's Career Technical Education (CTE) programs. The district is a recognized leader in CTE due to the size and variety of career pathways offered to students throughout our schools. Additional information detailing the next phase of the development in CTE, designed to increase the rigor and relevance of our pathways with the eventual goal of better preparing students for the 21st century job market, was also provided.

9. PUBLIC COMMENTS, OPEN SESSION ITEMS

- 9.1 Scott Blank discussed the photography class at Katella High School. He said he was disappointed to see Katella was still using film cameras. He emphasized the district needs to provide a springboard for technology. He asked why our schools still have darkrooms.

10. ITEMS OF BUSINESS

10.1 **Board of Trustees' Discussion Concerning the Recording of Closed Session Discussions**

On the request of Mr. Holguin, the Board of Trustees discussed the possibility of recording Closed Session conversations. Attorney Jack Sleeth provided pertinent information regarding this item. Following discussion, it was the consensus of the board not to record Closed Session.

10.2 **Federal Jobs Act**

Dr. Novack presented information on the Federal Jobs Act. The Board of Trustees discussed the potential district revenue generated by the Federal Jobs Act. It was the consensus of the board to continue the discussion after the money is received.

10.3 **Agreement, Paradise Canyon, Inc.**

On the motion of Mrs. Piercy, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the professional services agreement with Paradise Canyon, Inc. for information and/or technology services. Due to rapid changes in technology, the Information Systems Department periodically utilizes network engineering consultants to provide assistance with the district's wide area network, email system, and other critical

information systems. The district will be upgrading its email archiving system per its existing maintenance agreement. Paradise Canyon, Inc. will provide the expertise to migrate EMC's end of life product, Email Xtender, to its new platform, Source One. Services will be provided September 24, 2010, through June 30, 2011, at a cost not to exceed \$8,400. (General Funds)

10.4 **Grant Award, Title II, Part D, American Recovery and Reinvestment Act of 2009 (ARRA), Enhancing Education Through Technology (EETT)**

On the motion of Mr. Brandman, duly seconded and unanimously carried, the Board of Trustees ratified the grant award for Title II, Part D, ARRA, EETT. The funding, released this summer, provides an additional \$119,470, which is intended to support the use of technology to enhance teaching and learning, and to support the maintenance of an effective educational technology infrastructure. The funding period is July 1, 2009, through September 30, 2010. (ARRA Title II, Part D, Funds)

10.5 **2009-10 Application for American Recovery and Reinvestment Act (ARRA) Title I, Part A**

On the motion of Mrs. Piercy, duly seconded and unanimously carried, the Board of Trustees ratified the 2009-10 Application for ARRA Title I, Part A. Originally, this funding was approved on June 25, 2009, when the district approved the 2009-10 Consolidated Application, Part I. The application included participation in Title I, Part A. The state has since been required to develop an application, based on the Consolidated Application, which must be board approved and certified by September 30, 2010. ARRA Title I, Part A funding provided an additional \$3,641,591, which was expended July 1, 2009, through June 30, 2010. (ARRA Title I, Part A Funds)

11. **CONSENT CALENDAR**

On the motion of Mrs. Piercy, duly seconded and unanimously carried, following discussion, the Board of Trustees approved/ratified the following consent calendar with the exception of items 11.4, 11.10, and 11.12, pulled by Mrs. Piercy for discussion.

11.1 **Membership, Special Education Legal Alliance**

The Board of Trustees approved the payment of membership dues with the Special Education Legal Alliance (Alliance) for the 2010-11 year. The Alliance is a collaborative of all school districts in Orange County. It is designed to provide professional development and to support and address legal, judicial, and administrative special education issues that impact all districts in Orange County. For example, the Alliance offered financial support when the district considered appealing a decision to the Federal Ninth Circuit Court of Appeal. Last year, membership fees were waived for all school districts. Services will be available September 24, 2010, through June 30, 2011, at a cost not to exceed \$9,393.60. (Special Education Stimulus Funds)

11.2 **Educational Consulting Agreement Amendment, Academic Advantage**

The Board of Trustees approved the educational consulting agreement amendment for Academic Advantage, a Supplemental Educational Services provider. The services are a requirement of the No Child Left Behind Act of 2001, for schools in years two-through-five of Program Improvement. Low-income students who attended Ball, Brookhurst, Orangeview, Dale, South, and Sycamore junior high schools were eligible for supplemental tutoring services in 2009-10. An increase in the original amount is requested for Academic Advantage, as a result of increased parent demand. The original amount approved on

October 15, 2009, was \$30,000. The actual cost of the tutoring services provided by Academic Advantage from November 2, 2009, through May 15, 2010, was \$44,575.08. The total amount requested on the amendment is not to exceed \$44,575.08, which will cover the additional parent demands for services. (Title I Funds)

11.3 **Independent Contractor Agreement, Anaheim Family YMCA**

The Board of Trustees ratified the independent contractor agreement with the Anaheim Family YMCA. The district has been awarded a California Department of Education After School Education and Safety (ASES) Program direct grant in the amount of \$626,400 for the fiscal year July 1, 2010, through June 30, 2011. This ASES grant is administered through Anaheim Achieves. The district wishes to subcontract with the YMCA to provide the program administration, staffing, equipment, materials, training, data collection, and evaluation for Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high school sites. The agreement allows the district to pay YMCA for these services. (ASES State Funds)

11.4 **Consulting Agreement, Straight Talk, Inc.**

On the amended motion of Mr. Brandman, duly seconded and unanimously carried, following discussion, the Board of Trustees amended the exhibit to remove the word "elementary" and approved the consulting agreement with Straight Talk, Inc., to provide intervention strategies to staff, as well as counseling for students at risk for violence, drugs, alcohol, and tobacco use. Services will be provided at all schools in the district on an average of three to four hours per week, per site, for a maximum of 1,923 hours, October 11, 2010, through June 10, 2011, at a cost not to exceed \$50,000. (Safe and Drug Free Schools, Tobacco Use Prevention Education, and School Safety Funds)

11.5 **Western Association of Schools and Colleges (WASC)**

The Board of Trustees approved the 2010-11 revisit fee for the Accrediting Commission for Schools, WASC. According to the conditions of the accreditation term, Anaheim High School will host a one-day midterm visit to document the progress of their six-year accreditation. The fee for this one-day visit is \$750. (General Funds)

11.6 **Consulting Agreement for Speech and Language Services with Pacific Coast Speech Services, Inc.**

The Board of Trustees approved the consulting agreement with Pacific Coast Speech Services, Inc., to provide speech-language pathologist contract services. Due to significant shortages in the field of speech-language pathology, the district has been unable to fill an open speech-language pathologist position. Pacific Coast Speech Services will provide a contract employee who can deliver the required speech and language services, allowing the district to meet obligations on Individualized Education Programs and necessary speech-language assessments. Services will be provided September 24, 2010, through June 9, 2011, at a cost not to exceed \$101,024. (Special Education Funds)

11.7 **Declaring Certain Furniture and Equipment as Unusable, Obsolete, and/or Out-of-Date and Ready for Sale, or Destruction**

The Board of Trustees approved the list of district furniture and equipment as unusable, obsolete, and/or out-of-date, and ready for sale, or destruction, and authorized proper disposal.

11.8 **Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete, and/or Out-of-Date, Damaged, and Ready for Sale, or Destruction**

The Board of Trustees approved the list of district textbooks and instructional materials as unusable, obsolete and/or out-of-date, damaged, and ready for sale, of destruction, as surplus and authorized staff to dispose of the textbooks and instructional materials in accordance with Education Code Section 60510.

11.9 **Field Trip Report**

The Board of Trustees approved/ratified the field trip report as submitted.

11.10 **Certificated Personnel Report**

On the motion of Mr. Brandman and duly seconded, the Board of Trustees approved/ratified the certificated personnel report as submitted. The vote follows.

Ayes: Trustees Smith, Holguin, Brandman, and O'Neal

Abstain: Trustee Piercy

Mrs. Piercy abstained due to a conflict of interest.

11.11 **Classified Personnel Report**

The Board of Trustees approved/ratified the classified personnel report as amended.

11.12 **Purchase Order Detail Report**

On the motion of Mr. Brandman, duly seconded, and unanimously carried, the Board of Trustees ratified the purchase order detail report, August 24, 2010, through September 13, 2010, as amended.

11.13 **Check Register/Warrants Report**

The Board of Trustees ratified the check register/warrants report August 24, 2010, through September 13, 2010, as amended.

11.14 **Board of Trustees' Meeting Minutes**

The Board of Trustees approved the minutes as submitted.

11.14.1 June 24, 2010, Regular Meeting

11.14.2 July 15, 2010, Regular Meeting

12. **SUPPLEMENTAL INFORMATION**

12.1 Departmental Minutes

12.2 Associated Student Body Fund, May 2010

12.3 Cafeteria Fund, July 2010

13. **SUPERINTENDENT AND STAFF REPORT**

Dr. Novack thanked the Board of Trustees for the privilege of serving the district. She reported on the many groups and stakeholders she met with this week. She noted her attendance at the Simon Scholar Foundation dinner, The Governor's Challenge Awards, the Parent Involvement Committee, and a PTSA breakfast. She recognized Dr. Diane Donnelly-Toscano for her CTE presentation.

Dr. Navarro invited the board to the College and Career Fair at the Anaheim Convention Center on October 26. He discussed the 76 Classic basketball tournament.

Mr. Lee-Sung reported on the hard work his staff has done to hire substitute teachers for this school year. He said all candidates were interviewed and required to attend an orientation with Billie Schwartz and Mike Matsuda.

Mrs. Poore said Mr. Minami formed a committee to establish standards for purchasing AV equipment. She added that a meeting was held where vendors made presentations on equipment.

Mr. Holcomb noted the success of the first week of school. He reported on the move of Adult Education to the La Palma Education Center, which was completed on time; the program is ready to start next week.

14. **BOARD OF TRUSTEES' REPORT**

Mrs. Smith said she toured Oxford Academy. She congratulated all involved with the AYP scores. She discussed the future of CTE and how education needs to change to compete. She suggested the district consider offering Mandarin Chinese classes at our schools. Mrs. Smith said Bruno Serato, owner of the White House, prepares dinner for the poor children in Anaheim and we should honor him. She also would like to honor Esther Wallace for her work in the community.

Mrs. Piercy reported her attendance at the Insurance Committee meeting and the Simon Scholar Foundation dinner.

Mr. Brandman noted his attendance at the ROP meeting, Anaheim Mayor's Prayer Breakfast, Savanna's football game, Cypress Back-to-School night, and a tour of Oxford Academy.

Mr. O'Neal stated he attended South, Cypress, and Katella's Back-to-School night, Simon Scholar Foundation dinner. He noted his pleasure with the API scores. He said Mrs. Quadrelli-Jones requested names for the IMRC from board members.

15. **ADVANCE PLANNING**

15.1 **Future Meeting Dates**

The next regular meeting of the Board of Trustees will be held on Thursday, October 14, 2010, at 6:00 p.m.

Thursday, November 4

|

Thursday, December 9

15.2 **Suggested Agenda Items**

Mrs. Smith requested Mandarin Chinese be offered in the district.

16. **ADJOURNMENT**

On the motion of Mrs. Piercy, duly seconded and unanimously carried, the Board of Trustees adjourned the meeting at 8:24 p.m.

Approved _____
Clerk, Board of Trustees

ANAHEIM UNION HIGH SCHOOL DISTRICT

501 Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520, www.auhsd.us

BOARD OF TRUSTEES
Minutes
Thursday, October 14, 2010

1. **CALL TO ORDER–ROLL CALL** **UNADOPTED**

President Brian O’Neal called the regular meeting of the Anaheim Union High School District Board of Trustees to order at 4:00 p.m.

Present: Brian O’Neal, president; Jordan Brandman, clerk; Anna L. Piercy, assistant clerk; Katherine H. Smith and Thomas “Hoagy” Holguin, members; Elizabeth I. Novack, superintendent; Tim Holcomb, deputy superintendent; Fred Navarro, Dianne Poore, and Russell Lee-Sung, assistant superintendents.

2. **ADOPTION OF AGENDA**

Staff requested the following amendment to the agenda:

- Pull Item 11.7, Agreement, The Regents of the University of California/Family Medicine from the agenda
- Item 12.3, First Quarterly Report, add the sentence, “There were two facilities complaints during this quarter and they were resolved.”

On the motion of Mr. Brandman, duly seconded and unanimously carried, the Board of Trustees adopted the agenda as amended.

3. **PUBLIC COMMENTS, CLOSED SESSION ITEMS**

There were no requests to speak.

4. **CLOSED SESSION**

The Board of Trustees entered closed session at 4:02 p.m.

5. **RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND MOMENT OF SILENCE**

5.1 **Reconvene Meeting**

The Board of Trustees reconvened into open session at 6:02 p.m.

5.2 **Pledge of Allegiance and Moment of Silence**

Paul Sevillano, Western High School principal, led the Pledge of Allegiance to the Flag of the United States of America and the moment of silence.

6. **INTRODUCTION OF GUESTS**

Mr. O’Neal introduced Joanne Fawley, ASTA; Sharon Yager, CSEA; Steve Gonzales, APGA; Esther Wallace, Magnolia School District trustee; Dr. Ellen Curtin, Magnolia School District superintendent; and Bruno Serato, owner of the Anaheim White House Restaurant.

7. **REPORTS**

7.1 **Closed Session**

Board Clerk Jordan Brandman reported the following actions taken in closed session.

7.1.1. No action taken regarding negotiations.

7.1.2 No action taken regarding existing litigation (2 cases).

7.1.3 The Board of Trustees took formal action to approve a suspension without pay for public employee HR-2009-10-12.

7.1.4 The Board of Trustees took formal action to approve the dismissal of public employee HR-2010-11-1.

7.1.5 The Board of Trustees took formal action to approve the expulsion of the following students:

1. 10-04 under Education Code 48900(a)(1), 48900(b), 48900(k), 48915(a)(2)
2. 10-05 under Education Code 48900(b), 48900(j), 48915(a)(3)
3. 10-07 under Education Code 48915(a)(2)

7.2 **Principal's Report**

Dr. Sevillano presented a report on Western High School including that it was selected as a Bronze Medal winner. He discussed their CTE Pathways student achievement and athletics. He explained that Western High School has an innovative program, Pioneer Academic Success Strategies, which means there is no excuse for failure at Western High School.

7.3 **Anaheim Secondary Council Parent Teacher Association (ASCPTA) Report**

Cindy Mendoza, ASCPTA president, reported on ASCPTA events throughout the district including the Candidate Forum and the Reflections Program. She invited everyone to the Art Gallery at the Cypress High School, Media Center where art work from Lexington Junior High School and Cypress High School students will be on display.

7.4 **Reports of Associations**

7.4.1 Joanne Fawley, ASTA president, said there is finally a state budget. She reported a glimmer of good news in the budget.

7.4.3 Sharon Yager, CSEA president, invited everyone to a memorial service for former math teacher Sid Shu on October 23, 2010, at 10:00 a.m.

7.4.4 Steve Gonzales reported on the upcoming College and Career Fair on October 26, 2010. He thanked Mrs. Quadrelli-Jones for her support in coordinating this event.

7.5 **Student Representative's Report**

Paola Gonzalez, student representative to the Board of Trustees, reported on school activities throughout the district. She noted students are excited about homecoming, but also concerned regarding the costs.

8. RECOGNITIONS

8.1 **Certificate of Appreciation, Bruno Serato**

The Board of Trustees presented a Certificate of Appreciation to Restaurateur Bruno Serato, owner of the Anaheim White House Restaurant, for his contributions to the children of Anaheim. Five years ago, Mr. Serato's mother came to visit him from Italy. He showed off his gourmet restaurant, and then took her to visit the local Boys and Girls Club, where he was a board member. When they arrived, he mentioned that some of the members were homeless children who didn't have enough to eat. His mother then asked him the question, "Why don't you feed them pasta?" That night, Mr. Serato fed all of the children at the Boys and Girls Club. He did it again the next night and has continued to do so every weeknight since. In total, Chef Serato has donated more than 250,000 meals to the hungry children of Anaheim.

8.2 **Certificate of Appreciation, Esther Wallace**

The Board of Trustees presented a Certificate of Appreciation to Esther Wallace for her contributions to the Anaheim community. Mrs. Wallace was instrumental in establishing the West Anaheim Neighborhood Development Council (WAND). WAND is a grass-roots organization of West Anaheim residents dedicated to "*building a better tomorrow.*" This organization is credited for persuading the city to build a new youth center for local youth, a new police and fire station, and a new library for the neighborhood. Mrs. Wallace recognizes the needs of her community and spearheads countless projects with the city of Anaheim. Outside of her work in the community, Mrs. Wallace has served as a board member of the Magnolia School District, where she has been a member for the past 31 years.

8.3 **Author Kevin Liston**

The Board of Trustees congratulated Oxford Academy senior Kevin Liston for his achievement in publishing his first book, Legends of the Significants, and thanked him for donating a copy of his book to each school library in the district.

8.4 **Governor's Challenge**

8.4.1 The Board of Trustees recognized Sycamore Junior High School as the recipient of the \$6,000 Governor's Challenge Award.

8.4.2 The Board of Trustees recognized Katella High School as the recipient of the \$100,000 Governor's Challenge fitness center.

9. PRESENTATION

State Testing Results

Judy Bright, coordinator, testing and development, presented the 2009-10 state testing results. The board received information detailing current data trends that demonstrate student achievement and accomplishments in the district.

Mr. Brandman requested the data be shared with PTA, DELAC, and Superintendent's Parent Advisory Council.

10. PUBLIC COMMENTS, OPEN SESSION ITEMS

There were no public comments.

11. **ITEMS OF BUSINESS**

11.1 **Resolution No. 2010/11-E-02, Red Ribbon Week**

On the motion of Mr. Brandman and duly seconded, the Board of Trustees adopted Resolution No. 2010/11-E-02, designating October 25-29, 2010, as Red Ribbon Week throughout the Anaheim Union High School District.

The roll call vote follows.

Ayes: Trustees Smith, Holguin, Piercy, Brandman, and O'Neal

11.2 **Resolution No. 2010/11-BOT-01 Character Education Month**

On the motion of Mrs. Smith and duly seconded, the Board of Trustees adopted Resolution No. 2010/11-BOT-01, Character Education Month. The adoption of this resolution provides an opportunity to inform parents, guardians, communities, and the media of efforts that the district is taking to awaken moral and ethical values, which build a fundamental strength of character.

The roll call vote follows.

Ayes: Trustees Smith, Holguin, Piercy, Brandman, and O'Neal

11.3 **Grant Award, Physical Education Program (PEP) Grant Award**

On the motion of Mr. Brandman, duly seconded and unanimously carried, following discussion, the Board of Trustees accepted the grant award for the Carol M. White Physical Education Program (PEP) project. The first year funding \$554,303, builds a coordinated project that develops the district physical education program so that all 7-12 grade students can meet the goals of the California State Standards for Physical Education. The program design aligns with state standards and a coordinated school health model. The program redesign will be community-based and grounded in sound principles of building capacity for long-term program change. The first year funding period is October 1, 2010, through September 30, 2011. The three-year grant total award is \$1,432,979. (Physical Education Funds)

Mr. Holguin exited the meeting at 7:38 p.m.

11.4 **Public Hearing, Sufficiency of Textbooks and Instructional Materials**

On the motion of Mr. Brandman, duly seconded and unanimously carried, by those present, the Board of Trustees opened a public hearing, at 7:40 p.m. to determine that each pupil, each year, in the district, has sufficient textbooks and instructional materials for the 2010-11 year.

There were no requests to speak.

On the motion of Mr. O'Neal, duly seconded and unanimously carried, by those present the Board of Trustees closed the public hearing, at 7:41 p.m.

11.5 **Resolution No. 2010/11-E-01, Textbook and Instructional Materials Compliance**

On the motion of Mr. Brandman and duly seconded by those present, the Board of Trustees adopted Resolution No. 2010/11-E-01, for Textbook and Instructional Materials Compliance, per Education Code Section 60119. As required in the Williams Settlement Legislation, the board held its annual public hearing on October 14, 2010, to determine if each pupil in the district has sufficient textbooks or instructional materials in history-social science, mathematics, reading, English language arts, science, health, and foreign languages. Textbooks and instructional materials are aligned to content and performance standards, and are consistent with the content and cycles of the curriculum framework adopted by the State Board of Education. Board members received the results of the textbook distribution certification survey, prior to the board meeting.

The roll call vote follows.

Ayes: Trustees Smith, Piercy, Brandman, and O'Neal

Absent: Trustee Holguin

11.6 **Certification of Provision of Standards-Aligned Instructional Materials**

On the motion of Mrs. Piercy and duly seconded by those present, the Board of Trustees certified that every student has been issued standards-aligned textbook or basic instructional materials, in each of the following areas: history-social science, mathematics, reading, English language arts, science, health, and foreign languages. This is an annual requirement in order to be in compliance with the Williams Settlement Legislation. Every school principal was issued a survey instrument to determine and declare that every student in his/her school has been issued a textbook. Once the survey is completed, the principal's signature confirms that his/her survey was accurate. Legally, this certification is required before the district's Instructional Materials Funds Realignment Program (IMFRP) monies can be spent. The certification must be kept on file in the district for auditing purposes.

The roll call vote follows.

Ayes: Trustees Smith, Piercy, Brandman, and O'Neal

Absent: Trustee Holguin

11.7 **Agreement, The Regents of the University of California/Family Medicine (For Resident Education)**

This item was pulled prior to the adoption of the agenda.

11.8 **Educational Consulting Agreement, Aeries Software, Inc., DBA Eagle Software**

On the motion of Mrs. Smith, duly seconded and unanimously carried, by those present, the Board of Trustees approved the educational consulting agreement with Aeries Software, Inc., DBA Eagle Software, an educational software company, to provide training to Servite High School staff members. Aeries provides the student information system (SIS) software for the following programs: student profile, attendance, discipline, teacher grade book/posting of grades, teacher information, the master schedule, and a variety of queries. Aeries SIS software has recently been updated. Servite High School has requested the use of Title II funding to support the training that is needed on the updated programs. The district is required to extend certain federal categorical program resources to private

schools. Services will be provided October 25, 2010, at a cost not to exceed \$1,200. (Title II Funds)

11.9 **Notice of Completion**

On the motion of Mr. Brandman, duly seconded and unanimously carried, by those present, the Board of Trustees accepted all work as complete and authorized the filing of the notice of completion with the office of the county recorder.

Bid #2010-16, Anaheim High School-Bldg. #15	P.O. #E64A0120
Concrete Corridor Remediation, Site Concrete Remediation, and Walkway Coating (Capital Facilities Funds-COP)	
Fast-Track Construction	
Original Contract	\$133,800
Contract Changes	-0-
Total Amount Paid	\$133,800

*Staff is currently negotiating a final close-out change order, which will be brought to the Board of Trustees at a subsequent meeting.

Mr. Holguin returned to the meeting at 7:43 p.m.

11.10 **School Sponsored Student Organizations**

On the motion of Mrs. Smith, duly seconded and unanimously carried, the Board of Trustees approved the school sponsored student organizations as listed.

11.10.1 Katella High School, Future Business Leaders of America (FBLA)

11.10.2 Kennedy High School, Health Occupations Students of America (HOSA)

11.10.3 Kennedy High School, Virtual Enterprise

11.10.4 Loara High School, International Thespian Society-Troupe #7592

12. **CONSENT CALENDAR**

On the motion of Mr. Brandman, duly seconded and unanimously carried, the Board of Trustees approved/ratified the following consent calendar.

12.1 **Agreements**

12.1.1 **Keenan and Associates Run-Off Claims**

The Board of Trustees ratified the Keenan and Associates Run-Off Claims Administration Agreement. California Education Code Section 17566 allows school districts to establish a fund, or funds, for losses and payments, including but not limited to, workers' compensation benefits for its employees as defined by Government Code Section 53200. The district workers' compensation program for industrial injuries that occurred prior to 1996 was fully self-insured as permitted by the California Department of Self-Insurance Plans. Claims from this period of self-insurance have been administered by Keenan and Associates since the first occurrence of the injuries. The purpose of the agreement is to provide professional claims administration services to ensure compliance with all workers' compensation laws and to provide mandated medical and disability benefits for the remaining

claims. The run-off claims are those claims that are open due to future medical awards, in which the injured worker declined offers of settlement and to provide medical services, medications, physical therapy, etc., which are still required under the future medical award agreed to and documented by the Workers' Compensation Appeals Board. The agreement with Keenan and Associates is to renew claims administration services for the run-off claims, October 1, 2010, through September 30, 2011, at cost not to exceed \$8,000, which is unchanged since the last agreement. (Workers' Compensation Funds)

12.1.2 **MAXIMUS Consulting Services, Inc.**

The Board of Trustees ratified the agreement with MAXIMUS Consulting Services, Inc. to provide mandated cost claiming services July 1, 2010, through June 30, 2011, unless the district exercises its option to extend the term of the agreement. This agreement provides for the 2009-10 mandated cost claims to be filed. MAXIMUS collects documentation and prepares the cost claims for submission to the State Controller's Office. MAXIMUS also provides staff training to district personnel who are involved in the claiming process. The cost of this agreement is considered a mandated cost, and it is reimbursable through the claiming process. The cost of the agreement will not exceed \$37,500, which is unchanged since the last agreement that was approved on June 4, 2009. (General Funds)

12.1.3 **California State University, Fullerton**

The Board of Trustees ratified the agreement with California State University, Fullerton, for student teaching, July 1, 2009, through June 30, 2014. University students meet with school site master teachers for guidance in the student's preparations for student teaching. This agreement provides opportunities for the student teacher to observe, participate, assist, and teach in the master teacher's classroom for one semester. Master teachers model effective planning, instruction, and management strategies, as well as discuss these strategies with the student teacher. Services are being provided at no cost to the district.

12.1.4 **The Regents of the University of California/Puente Project**

The Board of Trustees ratified the cooperative agreement with The Regents of the University of California/Puente Project, July 1, 2010, through June 30, 2011. This partnership works to provide a seamless transition for high school students from the Anaheim Union High School District to the University of California campuses through the community college system. Anaheim, Katella, Magnolia, and Savanna high schools participate in this program, and each receives \$5,600 per year. The Regents of the University of California/Puente Project develop the agreement, which was only recently received. The Regents of the University of California will sign this agreement following approval by the AUHSD Board of Trustees.

12.2 **Workforce Investment Act (WIA), Title II: Adult Education and Family Literacy Act, Sections 225 and 231, and English Literacy and Civics Education Grant Award**

The Board of Trustees accepted the final notification of the grant award for the WIA, Title II: Adult Education and Family Literacy Act, Sections 225 and 231, and English Literacy and Civics Education Grant. The purpose of this grant is to provide supplemental financial support to the administration, curriculum and instruction, and other services, such as staff development, related to adult students enrolled in Basic Education, ESL, Citizenship, GED, and High School diploma programs. The California Department of Education requires all WIA, Title II funded agencies to administer pre-and post-tests to document significant gains

and level completion of all enrolled adult students. Anaheim Adult Education must demonstrate a commitment to serving adults most in need of literacy skills through observable, measurable, and meaningful goal attainment. Grant funds are awarded based on the payment points earned by students demonstrating significant learning gains during the previous two years. The overall goal of WIA, Title II is to assist adults to participate effectively in the education, employment, and civic opportunities available in this country. The total award amount is \$135,993, and is effective July 1, 2010, through June 30, 2011. (State Funds)

12.3 **2010-11 First Quarterly Report, Williams Uniform Complaints**

The Board of Trustees accepted the Williams Uniform Complaints First Quarterly Report, July 1, 2010, through September 30, 2010, as required by Education Code Section 35186, which will be submitted to the Orange County Department of Education. The report summarized all complaints relative to adequate textbooks and instructional materials, teacher vacancies or misassignments, facilities conditions, and intensive instruction and services for students who have not passed the California High School Exit Examination (CAHSEE) by the end of the 12th grade. There were two facilities complaints during this quarter and they are resolved.

12.4 **Donations**

The Board of Trustees accepted the donations as listed.

<u>Location</u>	<u>Donated by</u>	<u>Item</u>
District Office	Sa-Rang Community Church of Southern California	\$2,000
Walker	Target Education Program	\$347.02
	La Palma Kiwanis	Spiral notebooks and pencils
	Nancy Wong	\$50
	Rick and Gayle Wada	\$50
	Sonia Cano	\$25
	Donald Linville	\$25
	Marianne and Daniel Matsugma	\$25
	Joe and Dorothy Romines II	\$5
	Shahida Nizami	\$25 Subway gift card
Western	Target Education Program	\$650.27

12.5 **Declaring Certain Furniture and Equipment as Unusable, Obsolete, and/or Out-of-Date and Ready for Sale, or Destruction**

The Board of Trustees approved the list of district furniture and equipment as unusable, obsolete, and/or out-of-date, and ready for sale, or destruction, and authorized proper disposal.

12.6 **Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete, and/or Out-of-Date, Damaged, and Ready for Sale, or Destruction**

The Board of Trustees approved the list of district textbooks and instructional materials as unusable, obsolete and/or out-of-date, damaged, and ready for sale, or destruction, as surplus and authorized staff to dispose of the textbooks and instructional materials in accordance with Education Code Section 60510.

12.7 **Purchase Order Detail Report**

The Board of Trustees ratified the purchase order detail report, September 14, 2010, through October 4, 2010.

12.8 **Check Register/Warrants Report**

The Board of Trustees ratified the check register/warrants report September 14, 2010, through October 4, 2010.

12.9 **Individual Service Contracts**

The Board of Trustees approved/ratified the individual service contracts as submitted. (Special Education Funds)

12.10 **Field Trip Report**

The Board of Trustees approved/ratified the field trip report as submitted.

12.11 **Certificated Personnel Report**

The Board of Trustees approved/ratified the certificated personnel report as submitted.

12.12 **Classified Personnel Report**

The Board of Trustees approved/ratified the classified personnel report as submitted.

12.13 **Board of Trustees' Meeting Minutes**

The Board of Trustees approved the minutes as submitted.

12.13.1 August 5, 2010, Regular Meeting

12.13.2 August 5, 2010, Special Meeting

12.13.3 August 16, 2010, Special Meeting

13. **SUPPLEMENTAL INFORMATION**

13.1 Minutes of Department Meetings

13.2 Associated Student Body, June 2010

13.3 Enrollment, Month 1

14. **SUPERINTENDENT AND STAFF REPORT**

Dr. Novack thanked Mrs. Bright for her comprehensive report and thanked Mrs. Quan for her work on the Governor's Fitness Challenge. She also thanked Mrs. Mendoza for her report on ASCPTA and thanked Dr. Sevillano for his leadership at Western High School. She stated that she has met with the elementary school district superintendents and Dr. Verdiem, Fullerton College president.

Dr. Navarro said Anaheim High School will be visited by University of California president Dr. Yudoff, who will congratulate Anaheim High School for increasing the number of university eligible students.

Mr. Lee-Sung shared we have over 1,300 teachers in the district. He noted that out of those we have a very small number who have unsatisfactory evaluations, and we provide support for those teachers.

Mrs. Poore announced that we finally have a state budget. However, she noted that if she built a budget the way the state did, the OCDE would not accept it. She said the state budget is risky and we will proceed cautiously.

Mr. Holcomb noted that there is a football game at Handel Stadium. He said he is working with staff to resolve the parking issues at the stadium.

15. **BOARD OF TRUSTEES' REPORT**

Mrs. Smith said she attended the ROP meeting and discussed CTE courses.

Mrs. Piercy reported she attended a football game and the Anaheim Sister Cities Committee meeting.

Mrs. Smith exited the meeting at 7:58 p.m. and returned at 8:01 p.m.

Mr. Brandman stated he attended the Budget Committee meeting, various football games, the Gift of History ceremony, and the Savanna Back-to-School night.

Mr. O'Neal said he attended the Budget Committee meeting, Anaheim Sister Cities Committee meeting, the Fullerton Joint Union High School District ribbon cutting ceremony, the Vessels School Grand Opening, Dr. Novack's reception, Back-to-School nights, and two football games.

16. **ADVANCE PLANNING**

16.1 **Future Meeting Dates**

The next regular meeting of the Board of Trustees will be held on Thursday, November 4, 2010, at 6:00 p.m.

Thursday, December 9

16.2 **Suggested Agenda Items**

Mrs. Smith requested a study regarding increasing the length of the school day.

Mr. O'Neal requested the report from Judy Bright be added to the annual agenda planning calendar.

17. **ADJOURNMENT**

On the motion of Mrs. Smith, duly seconded and unanimously carried, the Board of Trustees adjourned the meeting at 8:04 p.m.

Approved _____
Clerk, Board of Trustees

ANAHEIM UNION HIGH SCHOOL DISTRICT

501 Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520, www.auhsd.us

BOARD OF TRUSTEES
Minutes
Thursday, November 4, 2010

UNADOPTED**1. CALL TO ORDER–ROLL CALL**

President Brian O’Neal called the regular meeting of the Anaheim Union High School District Board of Trustees to order at 3:30 p.m.

Present: Brian O’Neal, president; Jordan Brandman, clerk; Anna L. Piercy, assistant clerk; Katherine H. Smith and Thomas “Hoagy” Holguin, members; Elizabeth I. Novack, superintendent; Tim Holcomb, deputy superintendent; Fred Navarro, Dianne Poore, and Russell Lee-Sung, assistant superintendents.

2. ADOPTION OF AGENDA

Staff requested the following amendments to the agenda:

- Move item 10.12, Presentation and Discussion, The Regents of the University of California/Family Medicine (For Resident Education), forward on the agenda
- Replace Exhibit B, agreement with C-Innovations, Inc., on page 7 and the last page of the exhibit, the total amount was incorrect; however, it was correct on the agenda
- Add Exhibit VV, Memorandum of Understanding, AFSCME
- Replace Exhibit MMM, Human Resources, Certificated Personnel

On the motion of Jordan Brandman, duly seconded and unanimously carried, the Board of Trustees adopted the agenda as amended.

3. PUBLIC COMMENTS, CLOSED SESSION ITEMS

There were no requests to speak.

4. CLOSED SESSION

The Board of Trustees entered closed session at 3:34 p.m.

5. RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND MOMENT OF SILENCE**5.1 Reconvene Meeting**

The Board of Trustees reconvened into open session at 6:00 p.m.

5.2 Pledge of Allegiance and Moment of Silence

President Brian O’Neal, led the Pledge of Allegiance to the Flag of the United States of America and the moment of silence.

6. INTRODUCTION OF GUESTS

Mr. O'Neal introduced Sandy Allen, APGA; Cindy Mendoza, ASCPTA; Sharon Yager and Julie Payne, CSEA; and Joanne Fawley, ASTA.

7. REPORTS

7.1 Closed Session

Board Clerk Jordan Brandman reported the following actions taken in closed session.

7.1.1. The Board of Trustees took formal action to approve the expulsion of the following students:

1. 10-08 under Education Code 48900(b), 48900(c), 48915(a)(2), 48915(b)(2)
2. 10-09 under Education Code 48900(a)(1)
3. 10-10 under Education Code 48900(a)(1)
4. 10-11 under Education Code 48900(a)(1), 48915(b)(1)
5. 10-12 under Education Code 48900(c), 48900(k)
6. 10-13 under Education Code 48900(b), 48915(a)(3)
7. 10-15 under Education Code 48900(c), 48915(a)(3)
8. 10-16 under Education Code 48900(a), 48900(b), 48900(k), 48900(m), 48900(r), 48915(a)(2)
9. 10-17 under Education Code 48900(f), 48900(k), 48915(b)(2)
10. 10-18 under Education Code 48900(c), 48915(a)(3), 48915(c)(3)
11. 10-20 under Education Code 48900(a)(1), 48900(b), 48900(g), 48915(c)(2), 48915(b)(2)

The Board of Trustees took formal action to suspend the expulsion of students 10-14 and 10-21.

7.1.2 The Board of Trustees took formal action to approve the readmission of students 07-281, 08-87, 08-154, and 09-126.

7.1.3 No action taken regarding negotiations.

7.1.4 No action taken regarding property located at the southwest corner of Walker Street and La Palma Avenue, La Palma, California.

7.1.5 No action taken regarding public employee, HR-2010-11-2.

7.2 Principal's Report

There was no report at this time.

7.3 Anaheim Secondary Council Parent Teacher Association (ASCPTA) Report

Cindy Mendoza, ASCPTA president, reported on ASCPTA events throughout the District and on the District-Wide PTA membership drive. She also thanked the Board of Trustees for their generosity in allowing her to be added to the agenda.

7.4 Reports of Associations

7.4.1 Joanne Fawley, ASTA president, spoke about election day and public education's role in democracy, as student poll workers.

7.4.2 Sandy Allen, APGA co-president, reported on the College and Career Fair and thanked everyone who attended. She also informed everyone the invitation for next year's fair has been sent out.

7.4.3 Sharon Yager, CSEA president, and Julie Payne, CSEA vice president, thanked Mr. Holguin for serving on the Board of Trustees and presented him a plaque.

7.5 **Student Representative's Report**

Paola Gonzalez, student representative to the Board of Trustees, reported that seniors will begin applying for college.

8. **PRESENTATIONS**

8.1 **Student Recognition**

Loara High School student Joshua Thomas was recognized for receiving the CIF Southern Section "Champions for Character Award." The award recognizes students who, through their actions and examples, promote the highest standards of sportsmanship and integrity; the Six Pillars of Character (trustworthiness, respect, responsibility, fairness, caring, and citizenship); positive inter-group relations and respect; sportsmanship and fair play over victory and personal achievement; and scrupulous adherence to the rules of sport.

8.2 **Perfect Attendance Awards**

A Red Apple award was presented to each employee of the District with perfect attendance for the 2009-10 year. A Gold Apple award was presented to each employee with three consecutive years of perfect attendance.

8.3 **Bullying Taskforce Report**

During the 2009-10 year, a taskforce of personnel from local school districts, county agencies, community agencies, city government, and local law enforcement met and discussed the impact of bullying in our schools. Members of the taskforce presented information detailing the process, outcomes, and recommendations of the taskforce.

Mr. Brandman exited the meeting at 7:07 p.m. and returned at 7:11 p.m.

The following item was moved forward on the agenda.

10.12 **Presentation and Discussion, The Regents of the University of California/Family Medicine (For Resident Education)**

Following a presentation by Dr. Navarro, the Board of Trustees discussed a proposed three-year agreement between The Regents of the University of California on behalf of the University of California, Irvine, (UCI) School of Medicine and the District for services. Under the agreement, UCI will station four resident medical students (residents) at the District to provide free medical services to District students. The UCI residents are licensed physicians pursuing advanced specializations at the UCI School of Medicine. The program will be housed in the District's nurse's office, which is now located at the District Office facility. The residents' schedules and services will be coordinated by the District's Nurse Practitioner Kathy Strobel. All services will be rendered at no cost to the District.

Following a lengthy discussion the consensus of the Board of Trustees was to request criteria, procedures, referral forms, parent release forms, and any other pertinent information, as well as answers for Mrs. Smith's questions and/or concerns.

9. **PUBLIC COMMENTS, OPEN SESSION ITEMS**

There were no public comments.

10. **ITEMS OF BUSINESS**

10.1 **Agreement, C-Innovations, Inc.**

On the motion of Mr. Brandman, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the agreement with C-Innovations, Inc. to train District staff on the design and implementation of paperless, or web-based, registration and student transfer applications. Working collaboratively with Information Systems and the Education Division, C-Innovations, Inc. will create a system to capture all the required data for parents and registrars and then transfer the data into the student information system. The development and implementation of this paperless system will significantly facilitate the annual registration and mandated transfer processes. Services will be provided November 8, 2010, through June 30, 2011, at a cost not to exceed \$76,500. (General Funds)

10.2 **Settlement Agreement and General Release, Hardy and Harper, Inc.**

On the motion of Mrs. Smith, duly seconded and unanimously carried, the Board of Trustees approved a settlement agreement and general release with Hardy and Harper, Inc. who was contracted to perform work in conjunction with the Magnolia High School Paving Improvement Project. Upon completion of the contract, a dispute arose with Hardy and Harper, Inc. over the terms and conditions of the contract. Subsequently, Hardy and Harper, Inc. filed a claim with the District. The District and Hardy and Harper, Inc. now desire to settle all disputes. (Facilities Funds)

10.3 **Revised Policy, First Reading**

On the motion of Mr. Brandman, duly seconded and unanimously carried, the Board of Trustees reviewed and approved revised Board Policy 6203.01, Conflict of Interest Code. The only change to the policy was to remove the position of Program Administrator, Safe Schools and to replace it with the current position of Director, Child Welfare and Attendance.

10.4 **Educational Consulting Agreement, MOVE International**

On the motion of Mrs. Piercy, duly seconded and unanimously carried, the Board of Trustees approved the educational consulting agreement with MOVE International (MOVE). MOVE will provide basic provider training for Adaptive Physical Education (APE) and special education teachers. MOVE is a program designed to teach people with severe disabilities to sit, stand, and walk. This program provides a structured framework and method to assess and measure the development of motor skills. Services will be provided November 5, 2010, through June 30, 2011, at a cost not to exceed \$3,500. (Special Education Funds)

10.5 **Educational Consulting Agreements, Supplemental Educational Services Providers**

On the motion of Mrs. Piercy, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the following 38 educational consulting agreements for the listed Supplemental Educational Services (SES) providers. The services are a requirement of

the No Child Left Behind Act of 2001 (NCLB), for schools in years two through five of Program Improvement (PI). Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, and Loara and Magnolia high schools will offer the supplemental tutoring services to low-income students. The District is required to contract with any SES provider that is approved by the California Department of Education and wishes to serve the District's students. Parents may select a SES provider from the following list. (Title I Funds)

10.5.1 **1 on 1 Learning Center with Laptops**

1 on 1 Learning Center with Laptops, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$15,000.

10.5.2 **100 Percent Learning Fun Center**

100 Percent Learning Fun Center, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$25,000.

10.5.3 **A to Z In-Home Tutoring, LLC**

A to Z In-Home Tutoring, LLC, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$25,000.

10.5.4 **A Tree of Knowledge Educational Services, Inc.**

A Tree of Knowledge Educational Services, Inc., an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$15,000.

10.5.5 **A+ Educational Centers**

A+ Educational Centers, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$35,000.

10.5.6 **AAA Academics**

AAA Academics, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$10,000.

10.5.7 **Able Academics**

Able Academics, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$15,000.

10.5.8 **Academic Advantage, The**

The Academic Advantage, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$45,000.

10.5.9 **ACE Tutoring Services, Inc.**

ACE Tutoring Services, Inc., an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$10,000.

10.5.10 **Acelerado Academic, LLC**

Acelerado Academic, LLC, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$15,000.

10.5.11 **Adelante Educational Services**

Adelante Educational Services, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$20,000.

10.5.12 **Advocates 4 Education, LLC**

Advocates 4 Education, LLC, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$15,000.

10.5.13 **Alternatives Unlimited, Inc.**

Alternatives Unlimited, Inc., an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$50,000.

10.5.14 **Anaheim Kumon Center**

Anaheim Kumon Center, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$40,000.

10.5.15 **Applied Scholastics International**

Applied Scholastics International, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$15,000.

10.5.16 **Arriba Education!**

Arriba Education!, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$15,000.

10.5.17 **Basic Educational Services Team, Inc.**

Basic Educational Services Team, Inc., an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$15,000.

10.5.18 **Boyer Learning Center**

Boyer Learning Center, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$10,000.

10.5.19 **Carney Educational Services**

Carney Educational Services, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$30,000.

10.5.20 **Club Z!**

Club Z!, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$130,000.

10.5.21 **DS Learning**

DS Learning, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$15,000.

10.5.22 **EduThink**

EduThink, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$15,000.

10.5.23 **Healthy Families**

Healthy Families, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$15,000.

10.5.24 **Innovadia**

Innovadia, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$15,000.

10.5.25 **Knowledge Points**

Knowledge Points, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$20,000.

10.5.26 **Milestones Family Learning Center**

Milestones Family Learning Center, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$10,000.

10.5.27 **Oxford Tutoring**

Oxford Tutoring, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$15,000.

10.5.28 **Professional Tutors of America, Inc.**

Professional Tutors of America, Inc., an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in

services, or the most current state approved cost per student, at a total cost not to exceed \$60,000.

10.5.29 **Rocket Learning**

Rocket Learning, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$15,000.

10.5.30 **Smart Kids Tutoring and Learning Center, Inc.**

Smart Kids Tutoring and Learning Center, Inc., an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$35,000.

10.5.31 **Sylvan Learning Center (Learning Partners, Inc.)**

Sylvan Learning Center (Learning Partners, Inc.), an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$50,000.

10.5.32 **The Achievement Academy, LLC**

The Achievement Academy, LLC, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$15,000.

10.5.33 **The Learning Curve, Inc.**

The Learning Curve, Inc., an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a cost not to exceed \$15,000.

10.5.34 **Total Education Solutions**

Total Education Solutions, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$10,000.

10.5.35 **Tutoring Club**

Tutoring Club, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$15,000.

10.5.36 **Tutoring Club of Cypress**

Tutoring Club of Cypress, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$15,000.

10.5.37 **Ultimate Success Learning Program**

Ultimate Success Learning Program, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$15,000.

10.5.38 **Xamaze In Home Tutoring**

Xamaze In Home Tutoring, an educational consultant, will provide services as required by the NCLB federal mandate, November 8, 2010, through May 15, 2011. Each participating student is allowed a maximum of \$1,207.78 in services, or the most current state approved cost per student, at a total cost not to exceed \$15,000.

10.6 **Ratification of Change Order**

On the motion of Mr. Holguin, duly seconded and unanimously carried, the Board of Trustees ratified the change order as listed.

Bid #2010-19, Gilbert West High School	P.O. #E64A0082
Building Upgrade and Improvements (Deferred Maintenance Funds)	
Case and Sons Construction	
Original Contract	\$343,700
Change Order #1	\$33,480
New Contract Value	\$377,180

10.7 **Notices of Completion**

On the motion of Mr. Holguin, duly seconded and unanimously carried, the Board of Trustees authorized the deputy superintendent to accept all listed work as completed, and authorized the filing of the notices of completion with the office of the county recorder.

Bid #2010-18, Katella High School	P.O. #E64A0128
Portable Relocation and Site Improvements (ROP Joint-Use Funds)	
Moalej Builders	
Original Contract	\$153,797
Contract Changes	\$0
Total Amount Paid	\$153,797

Bid #2010-19, Gilbert West High School	P.O. #E64A0082
Building Upgrade and Improvements (Deferred Maintenance Funds)	
Case and Sons Construction	
Original Contract	\$343,700
Contract Changes	\$33,480
Total Amount Paid	\$377,180

10.8 **Memorandum of Understanding, ASTA**

On the motion of Mr. Holguin, duly seconded and unanimously carried, the Board of Trustees approved the memorandum of understanding (MOU) with the Anaheim Secondary Teachers Association (ASTA). This MOU stipulates an agreement with ASTA, in which the District and ASTA agree to items related to changes in health benefits.

10.9 **Memorandum of Understanding, APGA**

On the motion of Mr. Holguin, duly seconded and unanimously carried, the Board of Trustees approved the memorandum of understanding (MOU) with the Anaheim Personnel and Guidance Association (APGA). This MOU stipulates an agreement with APGA, in which the District and APGA agree to items related to changes in health benefits.

10.10 **Memorandum of Understanding, CSEA**

On the motion of Mr. Holguin, duly seconded and unanimously carried, the Board of Trustees approved the memorandum of understanding (MOU) with the California School Employees Association (CSEA). This MOU stipulates an agreement with CSEA, in which the District and CSEA agree to items related to changes in health benefits.

10.11 **Memorandum of Understanding, AFSCME**

On the motion of Mrs. Piercy, duly seconded and unanimously carried, the Board of Trustees approved the memorandum of understanding (MOU) with the American Federation of State, County and Municipal Employees Association (AFSCME). This MOU stipulates an agreement with AFSCME, in which the District and AFSCME agree to items related to changes in health benefits.

10.12 This item was moved forward in the agenda (following item 8.3).

11. **CONSENT CALENDAR**

On the motion of Mr. Brandman, duly seconded and unanimously carried, the Board of Trustees approved/ratified the following consent calendar, with the exception of items 11.6 and 11.16 pulled by Mr. Holguin and Mrs. Piercy, respectively, for discussion.

11.1 **Agreement, Student Teaching, Concordia University**

The Board of Trustees ratified an agreement with Concordia University for student teaching, November 1, 2010, through December 31, 2013. University students will meet with school site master teachers for guidance in the student's preparations for student teaching. This agreement provides opportunities for the student teacher to observe, participate, assist, and teach in the master teacher's classroom for one semester. Master teachers will model to the student teacher, effective planning, instruction, and management strategies, as well as discuss these strategies with the student teacher. Services are being provided at no cost to the District.

11.2 **Agreement, Intern Program, Cerritos College**

The Board of Trustees approved an agreement with Cerritos College for intern placement of Speech-Language Pathology Assistants (SLPA). This agreement will take effect November 5, 2010, and remains in effect until terminated. The SLPA interns will work, under the supervision of the District's speech-language pathologists, with students who are identified as needing speech and language services. Interns have training prior to their placements.

Previous experiences with SLPA interns have been beneficial to both interns and speech-language pathologists. Services will be provided at no cost to the District.

11.3 **Subcontract Agreement, Intern Program, California State University, Fullerton Auxiliary Services Corporation**

The Board of Trustees ratified a subcontract agreement with California State University, Fullerton, for intern teacher placement. Funding for this internship program is provided by the State of California to the District, and is passed through to CSUF Auxiliary Services Corporation. The amount of the pass through grant is \$100,560.29. Services are being provided July 1, 2010, through June 30, 2011, at no cost to the District.

11.4 **Amendment, Orange County Superintendent of Schools**

The Board of Trustees ratified the amendment with the Orange County Superintendent of Schools for the McKinney-Vento American Recovery and Reinvestment Act, originally approved by the Board of Trustees on November 5, 2009. The purpose of this amendment is to establish explicit timelines for all expense reports. There is no cost to the District for this amendment. The term of this amended agreement is July 1, 2010, through June 30, 2011.

11.5 **Agreement, Orange County Superintendent of Schools**

The Board of Trustees ratified the agreement with the Orange County Superintendent of Schools for the Destination Graduation grant funds from the United Way for Advancement Via Individual Determination (AVID) Program for instructional support services for Cypress, Savanna, and Katella high schools. This one-time grant provides stipends, substitute costs, and reimbursement for travel-related expenses for teachers attending AVID training, and reimbursement for tutors and classroom materials for the AVID elective classes. The District will receive up to \$22,720 from this agreement for all of the outlined stipends and expenses listed above. (AVID Funds)

Mrs. Smith exited the meeting at 8:03 p.m.

11.6 **Audit Agreement, Vavrinek, Trine, Day and Co., LLP**

On the motion of Mr. Holguin, duly seconded and unanimously carried, by those present, following discussion, the Board of Trustees approved an agreement with Vavrinek, Trine, Day and Co., LLP to perform a bond audit under Proposition 39, as of June 30, 2010, for the year then ended. The anticipated completion date is expected to be December 15, 2010, unless an extension is agreed upon. Proposition 39 was authorized in the November 2000 general election, and it allows school districts to incur bonded indebtedness based on a 55 percent vote, rather than the two-thirds vote previously required. Proposition 39 contains specific replacement of 1) school facilities, 2) the specific projects that use bond funds must be identified, and 3) the District is required to have an annual independent performance and financial audit of the bond proceeds. Vavrinek, Trine, Day and Co., LLP, is the District's current general financial auditor who has performed the District's bond audit since 2003-04, and it provides the District with the most economical proposed rate for the 2009-10 bond audit. The audit report will be provided to the District, at a cost not to exceed \$9,000. This is \$1,000 less than the prior year. The 2009-10 audit will be the final bond audit. (General Funds)

11.7 **Contract Extensions, Individualized Transportation Services**

The Board of Trustees approved the extension of the contracts for individualized transportation services, per Bid #2009-04. The Individuals with Disabilities Educational Act

(IDEA) 2004 requires school districts to provide transportation services for students with disabilities whose Individualized Education Plan (IEP) determines that the student requires special transportation, as a related service, in order to access the student's educational program. The vast majority of the District's special education students, who require special transportation, receive this service through our own District transportation. Periodically, there are situations when the District's Transportation Department is not able to provide this service. When this situation occurs, the District contracts with secondary carriers to provide these special transportation services. Bid #2009-04 includes two types of transportation services. Part A for shuttle services provides daily transportation for areas not covered by the District Transportation Department, and Part B for cab services, on an as needed basis, provides for services not needed on a daily basis, but are required by a student's IEP (including extra-curricular activities that require a student to extend their stay at school).

Bid #2009-04 was divided into two sections and awarded on December 11, 2008. Part A for shuttle services was awarded to Child Shuttle, and Part B for cab services was awarded to Yellow Cab of Greater Orange County. Based on last year's usage, the annual estimated expenditure will be \$105,000 for Child Shuttle and \$30,000 for Yellow Cab of Greater Orange County. This is an annual extension for the third year of a five-year contract. (General, Special Education, and Title I Funds)

11.8 **Agreement, KOCE-TV Foundation**

The Board of Trustees ratified the agreement with KOCE-TV Foundation to provide Discovery Streaming for instruction in the classroom at Hope School and Lexington Junior High School. KOCE-TV provides resources for teachers and students on the subject of effective use of television and Discovery Streaming in the classroom. Services are being provided September 1, 2010, through August 31, 2011, at a cost not to exceed \$1,685. (EIA Funds and School Site Donations)

11.9 **Instructional Materials Submitted for Display**

The Board of Trustees approved the selected materials for display, recommended by the Instructional Materials Review Committee, for supplemental courses in history and English. Before the materials can be approved for adoption, they must be made available for public review. The Board of Trustees will be requested to consider adoption of the materials following the end of the period of public display, November 4, 2010, through December 9, 2010.

11.10 **Donations**

The Board of Trustees accepted the donations as listed.

<u>Location</u>	<u>Donated by</u>	<u>Item</u>
District	Kevin Liston	29 Autographed books, value \$435, (Title: <i>Legends of The Significants</i>)
Cypress	Hyeran Park	\$1,000
Hope	Donna Erickson	\$100
	Target	\$237.90

Kennedy	Toyota Motor Sales	\$100
	Target	\$1,684.28
Walker	Kevan Quan	\$50
	Flabio and Maria Cortes	\$50
	La Palma Christian School	\$200

11.11 **Declaring Certain Furniture and Equipment as Unusable, Obsolete, and/or Out-of-Date, and Ready for Sale, or Destruction**

The Board of Trustees approved the list of district furniture and equipment as unusable, obsolete, and/or out-of-date, and ready for sale, or destruction, and authorized proper disposal.

11.12 **Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete, and/or Out-of-Date, Damaged, and Ready for Sale, or Destruction**

The Board of Trustees approved the list of district textbooks and instructional materials as unusable, obsolete and/or out-of-date, damaged, and ready for sale, or destruction, as surplus and authorized staff to dispose of the textbooks and instructional materials in accordance with Education Code Section 60510.

11.13 **Purchase Order Detail Report**

The Board of Trustees ratified the purchase order detail report, October 5, 2010, through October 25, 2010.

11.14 **Check Register/Warrants Report**

The Board of Trustees ratified the check register/warrants report October 5, 2010, through October 25, 2010.

11.15 **Field Trip Report**

The Board of Trustees approved/ratified the field trip report as submitted.

11.16 **Certificated Personnel Report**

On the motion of Mr. Holguin, duly seconded and unanimously carried, by those present, following discussion, the Board of Trustees approved/ratified the certificated personnel report as amended. The vote follows:

Ayes: Trustees Holguin, Brandman, and O'Neal

Abstain: Trustee Piercy

Absent: Trustee Smith

Mrs. Piercy abstained to avoid any conflict of interest.

11.17 **Classified Personnel Report**

The Board of Trustees approved/ratified the classified personnel report as submitted.

11.18 **Individual Service Contracts**

The Board of Trustees approved/ratified the individual service contracts as submitted.
(Special Education Funds)

11.19 **Institutional Membership**

The Board of Trustees approved the Reading for the Blind and Dyslexic (RFB&D) Learning Through Listening Institutional Membership for the 2010-11 year, \$500. (Special Education Funds)

11.20 **Board of Trustees' Meeting Minutes**

The Board of Trustees approved the minutes as submitted.

11.20.1 August 19-20, 2010, Special Meeting

11.20.2 August 24, 2010, Special Meeting

12. **SUPPLEMENTAL INFORMATION**

Cafeteria Fund, August 2010

13. **SUPERINTENDENT AND STAFF REPORT**

Mrs. Smith returned to the meeting at 8:05 p.m.

Dr. Novack reported she has visited all school sites, with the exception of Hope School. She noted her pleasure to see how the students were engaged and that staff and teachers are so willing to collaborate. Dr. Novack thanked Mr. Holguin and congratulated Mrs. Piercy and Mr. Brandman on their re-election and Jan Harp Domene on her election to the Board of Trustees.

Dr. Navarro announced the Band and Pageantry Spectacular will be held on Wednesday, November 10, at Glover Stadium and admission will be free. He noted the Mandarin Chinese Project committee is looking at how it would be best to move forward on this.

Mr. Lee-Sung informed the group that the three outstanding Anaheim Union High School District teachers that will be honored at the OCDE Teacher of the Year Awards are Diane Erickson, Oxford Academy; Louie Lemonnier, Hope School; and Steve Kraus, Brookhurst Junior High School.

Mrs. Poore discussed open enrollment month for health benefits.

Mr. Holcomb spoke about upcoming E-Rate funded projects including a new phone system at Anaheim High School.

14. **BOARD OF TRUSTEES' REPORT**

Mrs. Smith discussed her visitation at Anaheim High School with Dr. Novack and her pleasure at seeing staff professionally dressed. She noted that Dr. Novack and she toured the Affordable Housing Areas with Mr. Kott and commented on the overcrowding of our schools. Mrs. Smith wished Mr. Holguin well.

Mrs. Piercy reported attending an Insurance Committee meeting, the College and Career Fair, Anaheim Sister Cities meeting, and Sycamore Junior High School for the presentation of the Fitness Award. She also noted her visit to Katella High School.

Mr. Brandman acknowledged his attendance at an ROP meeting, several football games, the Career and College Fair, and a Budget meeting. He thanked Mr. Holguin for his service and wished him well on his future endeavors.

Mr. O'Neal said he attended the event at Anaheim High School where UC President Yudof spoke, Back-to-School Night at Western High School, a Budget meeting, Anaheim Sister Cities meeting, and Sycamore Junior High School. He congratulated Mr. Brandman and Mrs. Piercy for their re-election and Jan Harp Domene on her election to the Board of Trustees. He thanked Mr. Holguin for his ten years of service. He also thanked everyone for their kindness regarding the passing of his father.

Mr. Holguin spoke about enjoying his time working with the students and the community. He said it was a pleasure working with everyone and thanked them individually.

15. **ADVANCE PLANNING**

15.1 **Future Meeting Dates**

The next regular and annual reorganizational meeting of the Board of Trustees will be held on Thursday, December 9, 2010, at 6:00 p.m.

15.2 **Suggested Agenda Items**

Mr. Holguin requested a copy of the audio recording for this meeting.

16. **ADJOURNMENT**

On the motion of Mr. Brandman, duly seconded and unanimously carried, the Board of Trustees adjourned the meeting at 8:32 p.m.

Approved _____
Clerk, Board of Trustees

ANAHEIM UNION HIGH SCHOOL DISTRICT

CAFETERIA FUND

FINANCIAL STATEMENTS

SEPTEMBER 2010

Balance Sheet
Anaheim School Dist/Food Services
9/30/2010

Asset	Assets	
CASH		
9120	Cash-Checking	\$6,088,244.98
9122	Change Fund	\$14,340.00
9123	Petty Cash	\$50.00
Total CASH		\$6,102,634.98
RECEIVABLE		
9210	A/R - Current	\$61,424.50
9280	A/R - State	\$0.00
9290	A/R - Federal	\$1,847,108.22
Total RECEIVABLE		\$1,908,532.72
INVENTORIES		
9321	Warehouse Food	\$35,208.44
9322	Warehouse Commodity	\$7,672.42
9323	Warehouse Supplies	\$12,432.97
9326	School Food	\$44,639.73
9327	School Commodity	\$18,264.71
9328	School Supplies	\$12,580.91
Total INVENTORIES		\$130,799.18
Total Asset		\$8,141,966.88
		Liabilities and Fund Balance
Liability		
LIABILITIES		
9510	A/P - Current	\$2,043,589.14
9530	A/P - Accrued. Vacation	\$12,429.00
9580	Sales Tax Liability	\$1,641.55
9599	Purchases Clearing	\$0.00
9650	Deferred Revenue	\$43,323.41
9780	Reserve/Central Kitchen	\$4,000,000.00
Total LIABILITIES		\$6,100,983.10
Total Liability		\$6,100,983.10
Fund Balance		
FUND BALANCE		
9798	Fund Balance	\$2,314,293.86
Total FUND BALANCE		\$2,314,293.86
Total Fund Balance		\$2,314,293.86
Current Year Profit (Loss)		(\$273,310.08)
Total Liabilities and Fund Balance		\$8,141,966.88

Accounting Period equals 3 - 2011

Statement of Revenues and Expenses

Anaheim School Dist/Food Services

	Period Ending 9/30/2010				9/30/2009			
	Monthly	%	YTD	%	Monthly	%	YTD	%
Revenue								
Local Revenue								
8620	\$3,366.00	0.14 %	\$4,212.00	0.14 %	\$3,564.00	0.14 %	\$5,913.00	0.18 %
Elementary - Breakfast								
8621	\$37,395.00	1.59 %	\$48,323.25	1.66 %	\$45,031.50	1.82 %	\$74,002.50	2.20 %
Elementary - Lunch								
8632	\$5,957.00	0.25 %	\$6,196.75	0.21 %	\$6,048.00	0.24 %	\$6,588.75	0.20 %
High School - Breakfast								
8633	\$153,928.25	6.56 %	\$173,032.75	5.94 %	\$153,206.00	6.19 %	\$165,741.00	4.94 %
High School - Lunch								
8634	(\$305.00)	-0.01 %	(\$871.76)	-0.03 %	\$0.00	0.00 %	\$0.00	0.00 %
Meal Sales								
8635	\$237,539.87	10.12 %	\$261,048.37	8.96 %	\$270,831.00	10.95 %	\$283,782.64	8.45 %
A La Carte Sales								
8637	\$5,008.88	0.21 %	\$5,393.30	0.19 %	\$3,593.56	0.15 %	\$3,842.76	0.11 %
Adult Rev. - Lunch								
Local Revenue	\$442,890.00	18.86 %	\$497,334.66	17.08 %	\$482,274.06	19.50 %	\$539,870.65	16.08 %
Federal Reimbursements								
8200	\$355,818.64	15.16 %	\$442,791.92	15.20 %	\$339,307.38	13.72 %	\$449,839.78	13.40 %
Fed. Meal Rev.-Breakfast								
8220	\$1,451,852.02	61.84 %	\$1,818,975.75	62.45 %	\$1,388,772.48	56.15 %	\$1,979,769.77	58.97 %
Fed. Meal Rev.-Lunch								
8290	\$39,437.56	1.68 %	\$50,981.56	1.75 %	\$39,430.16	1.59 %	\$59,244.40	1.76 %
Misc Fed Rev.-Snack								
Federal Reimbursements	\$1,847,108.22	78.68 %	\$2,312,749.23	79.41 %	\$1,767,510.02	71.46 %	\$2,488,853.95	74.14 %
State Reimbursements								
8500	\$0.00	0.00 %	\$0.00	0.00 %	\$43,748.54	1.77 %	\$57,984.66	1.73 %
St. Meal Rev.-Breakfast								
8520	\$0.00	0.00 %	\$0.00	0.00 %	\$114,208.04	4.62 %	\$163,192.54	4.86 %
St. Meal Rev.-Lunch								
State Reimbursements	\$0.00	0.00 %	\$0.00	0.00 %	\$157,956.59	6.39 %	\$221,177.20	6.59 %
Other Revenue								
8638	\$1,220.21	0.05 %	\$1,145.20	0.04 %	\$8,117.39	0.33 %	\$7,665.86	0.23 %
Cash Over & Short								
8689	\$51,257.00	2.18 %	\$69,820.36	2.40 %	\$49,421.75	2.00 %	\$80,861.00	2.41 %
Misc Fees/Contract								
8699	\$5,222.75	0.22 %	\$31,491.39	1.08 %	\$8,118.01	0.33 %	\$18,559.78	0.55 %
Spec Activity/Cater								
Other Revenue	\$57,699.96	2.46 %	\$102,456.95	3.52 %	\$65,657.15	2.65 %	\$107,086.64	3.19 %
Total Revenue	\$2,347,698.18	100.00 %	\$2,912,540.84	100.00 %	\$2,473,397.82	100.00 %	\$3,356,988.43	100.00 %
Expense								
Food Purchases & Govnmt								
4700	\$935,024.36	39.83 %	\$1,285,260.25	44.13 %	\$957,930.16	38.73 %	\$1,369,901.67	40.81 %
Food Purchases								
Food Purchases & Govnmt	\$935,024.36	39.83 %	\$1,285,260.25	44.13 %	\$957,930.16	38.73 %	\$1,369,901.67	40.81 %
Supplies								
4300	\$61,199.74	2.61 %	\$78,692.76	2.70 %	\$80,686.50	3.26 %	\$126,308.34	3.76 %
Materials & Supplies								
4790	\$45,293.56	1.93 %	\$42,576.54	1.46 %	\$1,113.84	0.05 %	\$1,098.67	0.03 %
Supplies (Food)								
Supplies	\$106,493.30	4.54 %	\$121,269.30	4.16 %	\$81,800.34	3.31 %	\$127,407.01	3.80 %
Salaries								

Statement of Revenues and Expenses

Anaheim School Dist/Food Services

Expense	Period Ending 9/30/2010				9/30/2009			
	Monthly	%	YTD	%	Monthly	%	YTD	%
Salaries								
2200	\$583,786.18	24.87 %	\$775,444.34	26.62 %	\$607,055.30	24.54 %	\$911,112.84	27.14 %
Classified Salaries								
2300	\$30,731.83	1.31 %	\$94,145.49	3.23 %	\$30,463.45	1.23 %	\$93,366.35	2.78 %
Class.Sup/Admin Salaries								
2400	\$29,856.91	1.27 %	\$80,929.20	2.78 %	\$30,906.41	1.25 %	\$91,230.98	2.72 %
Clerical/Office Salaries								
2550	\$12,429.00	0.53 %	\$12,429.00	0.43 %	\$12,429.00	0.50 %	\$12,429.00	0.37 %
Food Service Vacation Pay								
Salaries	\$656,803.92	27.98 %	\$962,948.03	33.06 %	\$680,854.16	27.53 %	\$1,108,139.17	33.01 %
Benefits								
3202	\$55,861.04	2.38 %	\$87,547.82	3.01 %	\$54,243.93	2.19 %	\$89,319.62	2.66 %
PERS, Classified Position								
3302	\$49,271.86	2.10 %	\$72,691.83	2.50 %	\$51,042.18	2.06 %	\$89,072.67	2.65 %
OASD/MED/Classified Position								
3402	\$143,867.46	6.13 %	\$424,568.16	14.58 %	\$135,397.37	5.47 %	\$406,192.11	12.10 %
Hlth/Welfare, Classified								
3502	\$4,651.14	0.20 %	\$6,875.86	0.24 %	\$2,023.41	0.08 %	\$3,328.18	0.10 %
SUI, Classified Position								
3602	\$10,107.40	0.43 %	\$14,933.56	0.51 %	\$10,696.39	0.43 %	\$14,577.14	0.43 %
Workers Comp, Classified								
3802	\$11,617.50	0.49 %	\$17,562.63	0.60 %	\$17,788.42	0.72 %	\$30,238.65	0.90 %
PERS Reduc, Classified								
Benefits	\$275,376.40	11.73 %	\$624,179.86	21.43 %	\$271,191.70	10.96 %	\$632,728.37	18.85 %
Other Expenses								
5200	\$1,326.22	0.06 %	\$1,474.22	0.05 %	\$1,101.64	0.04 %	\$2,431.88	0.07 %
Travel & Conference								
5500	\$4,446.80	0.19 %	\$7,721.04	0.27 %	\$11,644.75	0.47 %	\$14,490.37	0.43 %
Operation & Housekeeping								
5600	\$36,535.31	1.56 %	\$113,183.06	3.89 %	\$17,576.81	0.71 %	\$73,984.99	2.20 %
Rental/Lease/Repair								
5900	\$3,189.91	0.14 %	\$10,604.21	0.36 %	\$10,982.01	0.44 %	\$13,370.93	0.40 %
Fax, Pager, Postage								
6200	\$0.00	0.00 %	\$24,581.00	0.84 %	\$0.00	0.00 %	\$0.00	0.00 %
Bldg & Imp of Bldg								
6400	\$16,708.71	0.71 %	\$17,382.81	0.60 %	\$0.00	0.00 %	\$0.00	0.00 %
Equipment less \$500								
Other Expenses	\$62,206.95	2.65 %	\$174,946.34	6.01 %	\$41,305.21	1.67 %	\$104,278.17	3.11 %
Capital Outlay								
6500	\$10,231.46	0.44 %	\$17,247.14	0.59 %	\$1,155.82	0.05 %	\$41,790.94	1.24 %
Equipment-RPmore\$500								
Capital Outlay	\$10,231.46	0.44 %	\$17,247.14	0.59 %	\$1,155.82	0.05 %	\$41,790.94	1.24 %
Total Expense	\$2,046,136.39	87.16 %	\$3,185,850.92	109.38 %	\$2,034,237.39	82.24 %	\$3,384,245.33	100.81 %
Net Profit (Loss)	\$301,561.79	12.84 %	(\$273,310.08)	-9.38 %	\$439,160.43	17.76 %	(\$27,256.89)	-0.81 %

Accounting Period equals 3 - 2011 and the Prior Accounting Period is equal to Accounting Period equals 3 - 2010

ANAHEIM UNION HIGH SCHOOL DISTRICT
Business Division
2010/11 MONTHLY ENROLLMENT REPORT

MONTH 2
09/27/10 to 10/22/10

SCHOOL	REGULAR DAY							Subtotal	SDC		TOTAL STUDENTS
	9th	10th	11th	12th	Hosp/Hm	Opp.	Hosp/Hm		Sp Ed		
Anaheim	851	908	830	628	3,217	3	-	118	3,338		
Cypress	665	636	604	559	2,464	3	-	90	2,557		
Katella	701	678	676	532	2,587	2	-	107	2,696		
Kennedy	556	631	579	514	2,280	-	-	75	2,355		
Loara	696	684	675	525	2,580	2	-	149	2,731		
Magnolia	575	469	572	458	2,074	-	-	98	2,172		
Oxford	200	176	179	166	721	-	-	-	721		
Savanna	575	549	596	448	2,168	-	-	99	2,267		
Western	580	608	592	406	2,186	-	-	94	2,280		
Total Comprehensive	5,399	5,339	5,303	4,236	20,277	10	-	830	21,117		
Anaheim Learning Center	22	27	30	39	118	-	-	-	118		
Gilbert	4	33	172	415	624	1	-	76	701		
Polaris High School	9	20	55	95	179	-	-	1	180		
Community Day School	30	12	13	7	62	-	-	-	62		
Total Alternative Ed	65	92	270	556	983	1	-	77	1,061		
Hope	-	-	-	-	-	-	-	245	245		
Total Senior High Schools	5,464	5,431	5,573	4,792	21,260	11	-	1,152	22,423		
Adult Education	216	93	166	872	1,347	-	-	101	1,448		

SCHOOL	REGULAR DAY				SDC		TOTAL STUDENTS
	7th	8th	Subtotal	Hosp/Hm	Opp.	Sp Ed	
Bail	593	579	1,172	-	-	48	1,220
Brookhurst	594	640	1,234	-	-	58	1,292
Dale	657	596	1,253	1	-	56	1,310
Lexington	588	680	1,268	1	-	11	1,280
Orangeview	518	457	975	-	-	50	1,025
Oxford	204	202	406	-	-	-	406
South	734	712	1,446	-	-	54	1,500
Sycamore	776	763	1,539	-	-	48	1,587
Walker	484	571	1,055	-	-	37	1,092
Total Comprehensive	5,148	5,200	10,348	2	-	362	10,712
Polaris High School	-	6	6	-	-	-	6
Gilbert	-	-	-	-	-	-	-
Community Day School	4	27	31	-	-	-	31
Total Junior High Schools	5,152	5,233	10,385	2	-	362	10,749

DISTRICT TOTAL - WITHOUT ADULT ED.	33,172
DISTRICT TOTAL - WITH ADULT ED.	34,620

MINUTES

Regular Meeting
Tuesday, August 10, 2010 – 4:15 p.m.
Board Room – District Office

1.0 CALL TO ORDER

The meeting of the Personnel Commission of the Anaheim Union High School District was called to order by Chairperson Audrey Cherep at 4:15 p.m.

2.0 ROLL CALL

Present: Audrey Cherep, Chairperson; Speed Castillo, Vice Chairperson; Ron Costello, Commissioner; and Victoria Wintering, Ph.D., Executive Director.

3.0 PLEDGE OF ALLEGIANCE

Personnel Commission Chairperson Audrey Cherep led the Pledge of Allegiance to the Flag of the United States of America.

4.0 PUBLIC COMMENTS

1) Gerald Adams, AFSCME President, stated some concerns regarding the Personnel Commission Rules that were approved. He is concerned that there will not be a reckoning period or limitations for when an employee is accused of a crime during their career at the District. Mr. Adams also voiced his concerns that he did not receive any notice or have any communication regarding the new and revised job classifications that are on the agenda and that fall under the AFSCME bargaining unit. Dr. Wintering apologized for the lack of communication and answered some of Mr. Adams questions regarding the new and revised job classifications. Mr. Adams requested that the items on the agenda that include the AFSCME job classifications be tabled at this time so that he may have discussions with Dr. Wintering and the Commissioners.

2) Pete Schnauffer, AFSCME representative, spoke about an issue that Louis Mendez (Custodian) was going to address to the Commissioners. The issue was in reference to the procedures set in place for assignments of day shifts for Custodians. He also spoke about the Custodian lay-off and reinstatement procedures. He stated the he wanted a uniform procedure for the district. Mr. Schnauffer also discussed the District's lay-off of phase 1 and furloughs and the effect that the furloughs and reinstatements have had on employees.

3) Louis Mendez, Custodian, voiced his concerns regarding the procedures set in place for the assignment of day shifts for the incumbents of the Custodian positions. He feels that placement should be based on seniority and that custodians from all different sites should be able to transfer into day shift positions based on their seniority, instead of those assignments being determined by interviews conducted by school site principals exclusively for the employees at their site.

5.0 GENERAL FUNCTIONS

5.1 On the motion of Mr. Castillo, duly seconded and unanimously carried, the Personnel Commission adopted the agenda as amended.

MINUTES

Regular Meeting
Tuesday, August 10, 2010 – 4:15 p.m.
Board Room – District Office

5.2 On the motion of Mr. Costello, duly seconded and unanimously carried, the Personnel Commission approved the minutes of the regular meeting of July 13, 2010.

5.3 Communication

- Occupational Therapist Flyer
- Speech-Language Pathology Assistant Flyer
- California School Personnel Commissioners Association

6.0 SELECTION PROCESS

6.1 List of Current Recruitments (Test Plan)

6.1.2 Human Resources Technician

On the motion of Mr. Castillo, duly seconded and unanimously carried, the Personnel Commission certified the eligibility list for Human Resources Technician.

7.0 CLASSIFICATION AND SALARY

7.1 On the motion of Mr. Castillo, duly seconded and carried on a two to one vote, the Personnel Commission approved the revised job classification of Bus Driver at salary range AFSCME/55.

The roll call vote follows.

Ayes: Mr. Speed Castillo
Mr. Ron Costello

Noes: Ms. Cherep

Abstain: None

7.2 On the motion of Mr. Castillo, duly seconded by Mr. Costello and carried on a two to one vote, the Personnel Commission approved the revised job classification of Auditorium Operations Technician at salary range AFSCME/53.

The roll call vote follows.

Ayes: Mr. Speed Castillo
Mr. Ron Costello

Noes: Ms. Cherep

Abstain: None

MINUTES

Regular Meeting
Tuesday, August 10, 2010 – 4:15 p.m.
Board Room – District Office

- 7.3 On the motion of Mr. Castillo, duly seconded and carried on a two to one vote, the Personnel Commission approved the revised job classification of Custodian at salary range ADSCME/48.

The roll call vote follows.

Ayes: Mr. Speed Castillo
Mr. Ron Costello

Noes: Ms. Cherep

Abstain: None

- 7.4 On the motion of Mr. Castillo, duly seconded and unanimously carried, the Personnel Commission tabled the approval of the new job classification of Custodian Roving/Flexible at this time.
- 7.5 On the motion of Mr. Costello, duly seconded and unanimously carried, the Personnel Commission approved the new job classification of Legal Administrative Assistant at salary range CSEA/59.
- 7.6 On the motion of Mr. Costello, duly seconded and unanimously carried, the Personnel Commission approved the new job classification of Parent Involvement Specialist at salary range CSEA/62.

8.0 RULES AND REGULATIONS

- 8.1 The Personnel Commission approved the revised Chapter 16 of the Personnel Commission Rules.

9.0 CLOSED SESSION

- 9.1 Adjourn to Closed Session

Evaluation and Appointment of Employee (Government Code 54957)

Adjourned to Closed Session at 5:08 p.m.

Reconvened to Regular Meeting at 5:18 p.m.

No action was taken.

10.0 OTHER

MINUTES

Regular Meeting
Tuesday, August 10, 2010 – 4:15 p.m.
Board Room – District Office

10.1 Unfinished Business

No unfinished business at this time.

10.2 Commissioner's Comments

Mr. Castillo commented that he had been spoken to on two different occasions regarding the condition of Anaheim High School. Mr. Castillo voiced his concerns regarding the work of the Deputy Superintendent Chief Facilities Officer.

11.0 NEXT REGULAR MEETING

Date: **Tuesday, September 14, 2010**
Time: 4:15 p.m.
Location Board Room

12.0 ADJOURNMENT

The Personnel Commission adjourned the meeting at 5:20 p.m.

Audrey Cherep, Chairperson

MINUTES

Regular Meeting
Tuesday, September 14, 2010 – 4:15 p.m.
Board Room – District Office

1.0 CALL TO ORDER

The meeting of the Personnel Commission of the Anaheim Union High School District was called to order by Chairperson Audrey Cherep at 4:15 p.m.

2.0 ROLL CALL

Present: Audrey Cherep, Chairperson; Speed Castillo, Vice Chairperson; Ron Costello, Commissioner; and Victoria Wintering, Ph.D., Executive Director.

3.0 PLEDGE OF ALLEGIANCE

Personnel Commission Chairperson Audrey Cherep led the Pledge of Allegiance to the Flag of the United States of America.

4.0 PUBLIC COMMENTS

There were no public comments at this time.

5.0 GENERAL FUNCTIONS

5.1 On the motion of Mr. Castillo, duly seconded and unanimously carried, the Personnel Commission adopted the agenda as amended.

5.2 On the motion of Mr. Costello, duly seconded and unanimously carried, the Personnel Commission approved the minutes of the regular meeting of August 10, 2010.

5.3 Communication

- Administrative Assistant/Bilingual Flyer
- Campus Safety Aide Flyer
- Job Developer/Job Coach Flyer
- Legal Administrative Assistant Flyer
- Parent Involvement Specialist Flyer
- Personnel Commissioner (Revised) Flyer
- Senior Administrative Assistant Flyer

6.0 SELECTION PROCESS

6.1 List of Current Recruitments (Test Plan)

6.2 Certification/ratification of eligibility lists

6.2.1 Director of Planning/Design/Construction

MINUTES

Regular Meeting
Tuesday, September 14, 2010 – 4:15 p.m.
Board Room – District Office

On the motion of Mr. Castillo, duly seconded and unanimously carried, the Personnel Commission certified the eligibility list for Director of Planning/Design/Construction.

6.2.2 Food Services Assistant III

On the motion of Mr. Castillo, duly seconded and unanimously carried, the Personnel Commission certified the eligibility list for Food Services Assistant III.

6.2.3 Speech Language Pathology Assistant

On the motion of Mr. Castillo, duly seconded and unanimously carried, the Personnel Commission certified the eligibility list for Speech Language Pathology Assistant.

7.0 **OTHER**

7.1 Unfinished Business

No unfinished business at this time.

7.2 Commissioner's Comments

No Commissioner Comments at this time.

8.0 **NEXT REGULAR MEETING**

Date: **Tuesday, October 12, 2010**

Time: 4:15 p.m.

Location Board Room

9.0 **ADJOURNMENT**

The Personnel Commission adjourned the meeting at 4:24 p.m.

Audrey Cherep, Chairperson

MINUTES

Regular Meeting
Tuesday, October 19, 2010 – 4:15 p.m.
Board Room – District Office

1.0 CALL TO ORDER

The meeting of the Personnel Commission of the Anaheim Union High School District was called to order by Chairperson Audrey Cherep at 4:15 p.m.

2.0 ROLL CALL

Present: Audrey Cherep, Chairperson; Speed Castillo, Vice Chairperson; Ron Costello, Commissioner; and Victoria Wintering, Ph.D., Executive Director.

3.0 PLEDGE OF ALLEGIANCE

Personnel Commission Chairperson Audrey Cherep led the Pledge of Allegiance to the Flag of the United States of America.

4.0 PUBLIC COMMENTS

There were no public comments at this time.

5.0 GENERAL FUNCTIONS

5.1 On the motion of Mr. Castillo, duly seconded and unanimously carried, the Personnel Commission adopted the agenda as submitted.

5.2 On the motion of Mr. Costello, duly seconded and unanimously carried, the Personnel Commission approved the minutes of the regular meeting of September 14, 2010.

5.3 Communication

Dr. Wintering discussed the possibility of having the Human Resources Classified office closed during the week of December 27, 2010 through December 31, 2010. Due to the holidays, this would only require being closed on three business days. The Personnel Commissioners agreed that it would be a good idea.

6.0 SELECTION PROCESS

6.1 List of Current Recruitments (Test Plan)

7.0 CLASSIFICATION AND SALARY

7.1 On the motion of Mr. Costello, duly seconded and unanimously carried, the Personnel Commission approved the revised job classification of Food Services Manager I at salary range MGMT-03.

MINUTES

Regular Meeting
Tuesday, October 19, 2010 – 4:15 p.m.
Board Room – District Office

8.0 CLOSED SESSION

8.1 Adjourn to Closed Session

Evaluation and Appointment of Employee (Government Code 54957)

Adjourned to Closed Session at 4:24 p.m.

Reconvened to Regular Meeting at 4:37 p.m.

No action was taken.

9.0 OTHER

9.1 Unfinished Business

No unfinished business at this time.

9.2 Commissioner's Comments

Mr. Castillo commented on the Orange County Athletic Directors Association event he attended at the Anaheim Convention Center honoring coaches. He voiced his concern that there were not very many Anaheim Union High School District representatives present at the event.

10.0 NEXT REGULAR MEETING

Date: **Tuesday, November 09, 2010**

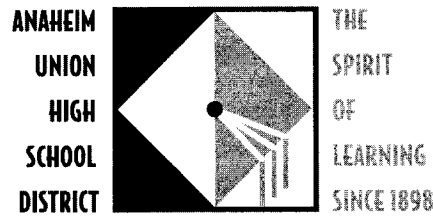
Time: 4:15 p.m.

Location Board Room

11.0 ADJOURNMENT

The Personnel Commission adjourned the meeting at 4:39 p.m.

Audrey Cherep, Chairperson



**Speech-Language Specialist Department Meeting
Superintendent's Conference Room
November 9, 2010
1:00 – 3:00**

MINUTES

1. Welcome and Introductions

Celeste Krueger, Speech-Language Department Chair, welcomed everyone and introductions were made.

Present: See attendance sheet

Absent: See attendance sheet

2. Reports - none

3. Old Business - none

4. New Business

4.1 Queries

The secretaries send the queries in Excel Format. If you receive yours and it is not in Excel Format, open the attachment, right click on the document and click on Export To Microsoft Excel. Then you can import the data into an Excel spreadsheet and manipulate it in any manner. This is easy to do!! The secretaries can only send you the query information sorted by one criterion. They are unable to send a list of Unduplicated and Duplicated students in one attachment, but you can combine those attachments on one spreadsheet. Please check the queries monthly to ensure they are correct. Encourage teachers to check their queries for accuracy.

4.2 IEPs due by December 1

All IEPs due by December 1 must be completed by December 1 to ensure that we are in compliance.

4.3 Parent Participation in IEP

Please make sure that the parents are checking off the "Participation" box on the signature page of the IEP. This box also needs to be checked off on the web IEP signature page and the Team Report. It is recommended that you check off the box as the IEP is being developed, before the IEP is held. Check as "yes", which is the answer we expect to receive. If the parent checks "no", you can then go back and make the correction on the web IEP.

4.4 Blast Fax

Our request to be removed from the Blast Fax from Interface Rehab was not honored. Celeste will follow up with instructions if you need to contact them with your school fax number.

4.5 Paradigm Billing

Celeste wanted to see if anyone had questions about billing. No one has any problems. Remember not to bill "Classroom" if you are working with a group of students in the classroom. We do not get reimbursed for "Classroom". Bill as "Group".

4.6 SOLO

SOLO is moving slowly and Lynn reports problems with downloading SOLO at Savanna. The tech is working on it. Keep asking the techs to make sure they have it on their radar.

4.7 Grice's Conversational Maxims

Celeste handed out a copy of Grice's Conversational Maxims. She finds this helpful to use when assessing students with high functioning autism.

4.8 Writing Classroom Goals

We discussed writing goals for the classroom. Some people are using broad goals that can cover the classroom and therapy room. If you have some

examples of these types of goals and would like to share them with use, please send them to Celeste.

- 4.9 Article review, "Language, Literacy, and Learning in Adolescence: Evidence for Explaining Academic Failure", by Dr. Barbara J. Ehren.

We discussed some ideas from the article that really stuck out to us and how we know that our struggling readers have such poor vocabulary. Celeste shared a new article to review: "Improving Adolescent Literacy: Effective Classroom and Intervention Practices" pages 8 – 15. <http://ies.ed.gov/ncee> . This part of the document that Celeste provided discusses providing explicit vocabulary instruction in the classroom and is one of five recommendations for increasing the reading ability of adolescents from the Institute of Education Services. The group will read this article and we will discuss at the next meeting.

5. **Other** - none
6. **Next Meeting Date and Location** – Tuesday, December 7, 2010, form 1:00 to 3:00 in the Superintendent's Conference Room
7. **Adjournment**