

BOARD OF TRUSTEES
ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way, P.O. Box 3520
Anaheim, California 92803-3520
www.auhsd.us

NOTICE OF REGULAR MEETING

Date: December 4, 2009

To: Katherine H. Smith, P.O. Box 3520, Anaheim, CA 92803-3520
Thomas "Hoagy" Holguin, P.O. Box 3520, Anaheim, CA 92803-3520
Brian O'Neal, P.O. Box 3520, Anaheim, CA 92803-3520
Jordan Brandman, P.O. Box 3520, Anaheim, CA 92803-3520
Anna L. Piercy, P.O. Box 3520, Anaheim, CA 92803-3520

Orange County Register, 1771 S. Lewis, Anaheim, CA 92805
Anaheim Bulletin, 1771 S. Lewis, Anaheim, CA 92805
News Enterprise, P.O. Box 1010, Los Alamitos, CA 90720
Los Angeles Times, 1375 Sunflower, Costa Mesa, CA 92626
Event News, 9559 Valley View Street, Cypress, CA 90630
Excelsior, 523 N. Grand Avenue, Santa Ana, CA 92701

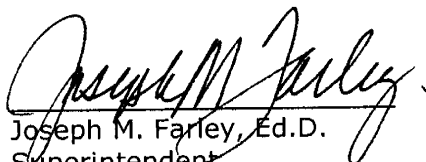
You are hereby notified that a regular meeting of the
Board of Trustees of the Anaheim Union High School District
is called for

Thursday, the 10th day of December 2009

in the District Board Room, 501 Crescent Way, Anaheim, California

Closed Session-1:30 p.m.

Open Session - 6:00 p.m.


Joseph M. Farley, Ed.D.
Superintendent

BOARD OF TRUSTEES
Agenda
Thursday, December 10, 2009
Closed Session-1:30 p.m.
Regular Meeting-6:00 p.m.

Some items on the agenda of the Board of Trustees' meeting include exhibits of supportive and/or background information. These items may be inspected in the superintendent's office of the Anaheim Union High School District, at 501 Crescent Way in Anaheim, California. The office is open from 7:30 a.m. to 5:00 p.m., Monday through Friday, and is closed for most of the federal and local holidays. These materials are also posted with the meeting agenda on the district website, www.auhsd.us, at the same time that they are distributed to the Board of Trustees.

Meetings are recorded for use in the official minutes.

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| 1. | CALL TO ORDER-ROLL CALL | <i>ACTION ITEM</i> |
| 2. | ADOPTION OF AGENDA | <i>ACTION ITEM</i> |
| 3. | PUBLIC COMMENTS, CLOSED SESSION ITEMS | <i>INFORMATION ITEM</i> |

This is an opportunity for community members to address the Board of Trustees on closed session agenda items only. Persons wishing to address the Board of Trustees should complete a speaker request form, available on the information table, at the back of the room, and submit it to the executive assistant prior to the meeting. Each speaker is limited to a maximum of five minutes; each topic or item is limited to a total of 20 minutes. Board members cannot immediately respond to public comments, as stated on the speaker request form.

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| 4. | CLOSED SESSION | <i>ACTION/INFORMATION ITEM</i> |
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The Board of Trustees will meet in closed session for the following purposes:

- 4.1 To consider matters pursuant to Government Code Section 54957: Public employee discipline/dismissal/release, HR-2009-10-5.
- 4.2 To consider matters pursuant to Government Code Section 54957: Public employee discipline/dismissal/release, HR-2009-10-8.
- 4.3 To consider matters pursuant to Government Code Section 54957: Public employee discipline/dismissal/release, HR-2009-10-7.
- 4.4 To consider matters pursuant to Government Code Section 54956.9(b): Conference with legal counsel regarding potential and/or anticipated litigation, multiple cases.
- 4.5 To consider matters pursuant to Government Code Section 54956.8: Conference with property negotiators Dr. Farley, Mr. Holcomb, Dr. Navarro, Mrs. Poore, and Mr. Lee-Sung regarding property located between Ohio Street and Illinois Street on the north side of Lincoln Avenue, Anaheim, California.

- 4.6 To consider matters pursuant to Government Code Section 54956.8: Conference with property negotiators Dr. Farley, Mr. Holcomb, Dr. Navarro, Mrs. Poore, and Mr. Lee-Sung regarding property located at 525 N. Muller Street, Anaheim, California.
- 4.7 To consider matters pursuant to Government Code Section 54956.8: Conference with property negotiators Dr. Farley, Mr. Holcomb, Dr. Navarro, Mrs. Poore, and Mr. Lee-Sung regarding property located at 2477 W. Lincoln Avenue, Anaheim, California.
- 4.8 To consider matters pursuant to Government Code Section 54957.6: Conference with labor negotiators Dr. Farley, Dr. Navarro, Mrs. Poore, and Mr. Lee-Sung regarding negotiations and contracts with the American Federation of State, County and Municipal Employees (AFSCME), Anaheim Personnel and Guidance Association (APGA), Anaheim Secondary Teachers Association (ASTA), and California School Employees Association (CSEA).
- 4.9 To consider matters pursuant to Government Code Section 54957.6: Conference with labor negotiators Dr. Farley, Dr. Navarro, Mrs. Poore, and Mr. Lee-Sung regarding salary, health and welfare benefits, as well as personal necessity days for unrepresented employees.
- 4.10 To consider matters pursuant to Education Code Section 48918: Expulsion of students 09-35, 09-36, 09-39, 09-40, 09-41, 09-43, 09-45, 09-46, 09-47, 09-48, 09-49, 09-51, 09-52, 09-54, 09-55, 09-56, 09-57, 09-59, 09-60, 09-61, 09-62, 09-63, and 09-65.
- 4.11 To consider matters pursuant to Education Code Section 48918: Readmission of student 08-129.

5. STUDENT PRESENTATION

INFORMATION ITEM

Students from the Hope High School Performing Arts Department, under the direction of Julie Hahn, Cecelia Felix, and Melissa Saunders, will perform.

6. RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND MOMENT OF SILENCE

INFORMATION ITEM

6.1 Reconvene Meeting

The Board of Trustees will reconvene into open session.

6.2 Pledge of Allegiance and Moment of Silence

Donna Erickson, Hope High School principal, will lead the Pledge of Allegiance to the Flag of the United States of America and the moment of silence.

7. INTRODUCTION OF GUESTS

INFORMATION ITEM

8. REPORTS

INFORMATION ITEM

8.1 Closed Session

The clerk of the Board of Trustees will report actions taken during closed session.

8.2 Principal's Report

Mrs. Erickson will present a report on Hope High School.

8.3 **Reports of Associations**

Officers present from the district's employee associations will be invited to address the Board of Trustees.

9. **PUBLIC COMMENTS, OPEN SESSION ITEMS**

INFORMATION ITEM

Opportunities for public comments occur at the beginning of each agenda item and at this time for items not on the agenda. Persons wishing to address the Board of Trustees should complete a speaker request form, available on the information table, at the back of the room, and submit it to the executive assistant prior to the meeting. Each speaker is limited to a maximum of five minutes; each topic or item is limited to a total of 20 minutes. Board members cannot immediately respond to public comments, as stated on the speaker request form.

10. **ELECTION OF OFFICERS**

ACTION ITEM

The Board of Trustees is requested to participate in a brief discussion on the election process prior to the nomination and selection of trustees for the listed positions.

10.1 **President of the Board of Trustees**

Recommendation:

It is recommended that the Board of Trustees nominate and select a trustee for the position of president of the Board of Trustees.

10.2 **Clerk of the Board of Trustees**

Recommendation:

It is recommended that the Board of Trustees nominate and select a trustee for the position of clerk of the Board of Trustees.

10.3 **Assistant Clerk of the Board of Trustees**

Recommendation:

It is recommended that the Board of Trustees nominate and select a trustee for the position of assistant clerk of the Board of Trustees.

11. **APPOINTMENTS TO THE BOARD OF TRUSTEES**

ACTION ITEM

11.1 **Secretary and Parliamentarian**

The Board of Trustees is requested to appoint the superintendent as the secretary and parliamentarian of the Board of Trustees.

Recommendation:

It is recommended that the Board of Trustees appoint the superintendent as the secretary and parliamentarian of the Board of Trustees.

11.2 **Assistant Secretary**

The Board of Trustees is requested to appoint the assistant superintendent, business, as the assistant secretary of the Board of Trustees.

Recommendation:

It is recommended that the Board of Trustees appoint the assistant superintendent, business, as the assistant secretary of the Board of Trustees.

12. **BOARD OF TRUSTEES' APPOINTMENTS TO COMMITTEES** **ACTION ITEM**

Recommendation:

It is recommended that the Board of Trustees review the various committees, as listed on the exhibit, and reach a consensus on which trustee will participate on the various committees.

[EXHIBIT A]

13. **ESTABLISH DAY AND HOUR FOR REGULAR SCHOOL BOARD MEETINGS** **ACTION ITEM**

The Board of Trustees is requested to determine the calendar for the 2010 regular school board meetings. Meetings will be held on Thursdays. The start time for the open session of the meetings will be 6:00 p.m. **[EXHIBIT B]**

Recommendation:

It is recommended that the Board of Trustees review the dates provided and establish the schedule for the 2010 regular school board meetings.

14. **ROBERT'S RULES OF ORDER, 10th EDITION** **ACTION ITEM**

Recommendation:

It is recommended that the Board of Trustees continue to use *Robert's Rules of Order, 10th Edition*, for conducting business of the district.

15. **ITEMS OF BUSINESS**

15.1 **Report, District-Wide Facilities** **ACTION ITEM**

The Board of Trustees is requested to receive a report on current and future district-wide facilities needs and possible funding sources. **[EXHIBIT C]**

Recommendation:

It is recommended that the Board of Trustees receive the report and direct staff to proceed with securing funding sources.

15.2 **Public Hearing, Disclosure of Collective Bargaining Agreement, ASTA** **INFORMATION ITEM**

The Board of Trustees is requested to hold a public hearing on the collective bargaining agreement with the Anaheim Secondary Teachers Association for the 2009-10 year, in accordance with AB 1200 (Statutes of 1991, G.C. 3547.3, Chapter 1213). Copies of the disclosure are available for review in the Business Office, 501 Crescent Way, Anaheim, California.

Recommendation:

Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the board formally open the public hearing to provide the public an opportunity to speak on the proposed agreement.

15.3 **Adoption of the 2009-10 Collective Bargaining Agreement, ASTA** **ACTION ITEM**

The Board of Trustees is requested to adopt the 2009-10 collective bargaining agreement with the Anaheim Secondary Teachers Association. Because negotiations on this item will

continue until December 9, 2009, the ASTA representative cannot sign the agreement until the day of the board meeting. **[EXHIBIT D]**

Recommendation:

It is recommended that the Board of Trustees adopt the 2009-10 collective bargaining agreement.

15.4 **Public Hearing, Disclosure of Collective Bargaining Agreement, APGA** **INFORMATION ITEM**

The Board of Trustees is requested to hold a public hearing on the collective bargaining agreement with the Anaheim Personnel and Guidance Association for the 2009-10 year, in accordance with AB 1200 (Statutes of 1991, G.C. 3547.3, Chapter 1213). Copies of the disclosure are available for review in the Business Office, 501 Crescent Way, Anaheim, California.

Recommendation:

Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the board formally open the public hearing to provide the public an opportunity to speak on the proposed agreement.

15.5 **Adoption of the 2009-10 Collective Bargaining Agreement, APGA** **ACTION ITEM**

The Board of Trustees is requested to adopt the 2009-10 collective bargaining agreement with the Anaheim Personnel and Guidance Association. **[EXHIBIT E]**

Recommendation:

It is recommended that the Board of Trustees adopt the 2009-10 collective bargaining agreement.

15.6 **Public Hearing, Disclosure of Collective Bargaining Agreement, CSEA** **INFORMATION ITEM**

The Board of Trustees is requested to hold a public hearing on the disclosure of the collective bargaining agreement with the California School Employees Association for the 2009-10 year, in accordance with AB 1200 (Statutes of 1991, G.C. 3547.3, Chapter 1213), regarding memorandums of understanding (MOU's) and select portions of the bargaining agreement. Copies of the disclosure will be available at the meeting and will be available for review in the Business Office, 501 Crescent Way, Anaheim, California.

Recommendation:

Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the board formally open the public hearing to provide the public an opportunity to speak on the proposed agreement.

15.7 **Adoption of the 2009-10 Collective Bargaining Agreement, CSEA** **ACTION ITEM**

The Board of Trustees is requested to adopt the 2009-10 collective bargaining agreement with the California School Employees Association. **[EXHIBIT F]**

Recommendation:

It is recommended that the Board of Trustees adopt the 2009-10 collective bargaining agreement.

15.8 **Initial Contract Proposal, AFSCME to AUHSD** **ACTION ITEM**

In accordance with Board Policy 6500.01, the American Federation of State, County and Municipal Employees initial contract proposal to the Anaheim Union High School District for 2009-10 is presented, in writing, to the Board of Trustees. **[EXHIBIT G]**

Recommendation:

Although this is an information item requiring no formal action by the Board of Trustees, it is recommended the board officially receive the proposal in order to proceed to the public hearing.

15.9 **Public Hearing, Initial Contract Proposal, AFSCME to AUHSD** **ACTION ITEM**

The Board of Trustees is requested to hold a public hearing on the American Federation of State, County and Municipal Employees Association's initial proposal to the Anaheim Union High School District for 2009-10.

Recommendation:

Although this is an information item requiring no formal action by the Board of Trustees, it is recommended the board formally open a public hearing to provide the public an opportunity to speak on the proposal.

15.10 **Amended Initial Contract Proposal, AUHSD to AFSCME** **INFORMATION ITEM**

In accordance with Board Policy 6500.01, the Anaheim Union High School District's amended initial contract proposal to the American Federation of State, County and Municipal Employees Association for the 2009-10 is presented, in writing, to the Board of Trustees. **[EXHIBIT H]**

Recommendation:

Although this is an information item, requiring no formal action by the Board of Trustees, it is recommended that the board officially receive the amended proposal in order to proceed to the public hearing.

15.11 **Public Hearing, Amended Initial Contract Proposal, AUHSD to AFSCME** **INFORMATION ITEM**

The Board of Trustees is requested to hold a public hearing on the Anaheim Union High School District's amended initial contract proposal to the American Federation of State, County and Municipal Employees Association for 2009-10.

Recommendation:

Although this is an information item, requiring no formal action by the Board of Trustees, it is recommended the board formally open the public hearing to provide the public an opportunity to speak on the proposal.

15.12 **Memorandum of Understanding, AFSCME** **ACTION ITEM**

The Board of Trustees is requested to approve the memorandum of understanding (MOU) with the American Federation of State, County and Municipal Employees Association. This MOU stipulates an agreement with AFSCME, in which the district and AFSCME agree to temporarily modify Article 15.7 and the process used to assign work during winter break, spring break, summertime, and other periods when equalization is not in effect. **[EXHIBIT I]**

Recommendation:

It is recommended that the Board of Trustees approve the memorandum of understanding.

15.13 **Memorandum of Understanding, AFSCME**

ACTION ITEM

The Board of Trustees is requested to approve the memorandum of understanding (MOU) with the American Federation of State, County and Municipal Employees Association. This MOU stipulates an agreement with AFSCME, in which the district and AFSCME agree to items related to the changes in the PPO health plan. **[EXHIBIT J]**

Recommendation:

It is recommended that the Board of Trustees approve the memorandum of understanding.

15.14 **Resolution No. 2009/10-HR-03, Classified Reduction in Force (Roll Call Vote)**

ACTION ITEM

The Board of Trustees is requested to adopt Resolution No. 2009/10-HR-03, to reduce or discontinue particular kinds of personnel services, pursuant to Education Code Sections 44949 and 44955. **[EXHIBIT K]**

Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2009/10-HR-03, by a roll call vote.

15.15 **Resolution No. 2009/10-B-06, Fund Balance Budget Adjustments (Roll Call Vote)**

ACTION ITEM

The Board of Trustees is requested to adopt Resolution No. 2009/10-B-06, Fund Balance Budget Adjustments. This resolution makes adjustments to the 2009-10 budgets for the difference between the estimated 2009-10 beginning fund balances and the 2008-09 unaudited actual ending fund balances. This resolution affects all funds requiring an adjustment. **[EXHIBIT L]**

Recommendation:

It is recommended that the Board of Trustees adopt the Resolution No. 2009/10-B-06, by a roll call vote.

15.16 **Public Hearing, Use of Categorical Flexibility Funds 2009-10**

INFORMATION ITEM

The Board of Trustees is requested to formally open a public hearing. The Budget Act of 2009 granted categorical flexibility to local educational agencies for the fiscal years 2008-09 through 2012-13. It requires school districts to hold a public hearing on each budget item in Education Code Section 42605(a)(2) for the purpose for which the funds will be used.

Recommendation:

Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the board formally open the public hearing to provide the public an opportunity to speak on the use of categorical flexibility funds for 2009-10.

15.17 **Resolution No. 2009/10-B-07, Use of Categorical Flexibility Funds (Roll Call Vote)**

ACTION ITEM

The Board of Trustees is requested to adopt Resolution No. 2009/10-B-07. The state adopted budgets of 2008-09 and 2009-10 (SBX3 4) provide "flexibility" for the use of certain Categorical Program funds to be used in response to the state fiscal crisis. With

adoption of this resolution, the district may utilize these flexibility funds for educational purposes as reflected in the various budgets, which have been adopted by the Board of Trustees for the 2009-10 fiscal year. This resolution updates what was approved by the Board of Trustees on April 23, 2009. **[EXHIBIT M]**

Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2009/10-B-07, by a roll call vote.

15.18 **Resolution No. 2009/10-B-09, Adjustments to Income and Expenditures, and the 2009-10 First Interim Report (Roll Call Vote)** **ACTION ITEM**

The Board of Trustees is requested to certify in writing whether or not the district is able to meet its financial obligations for the remainder of the fiscal year and, based on current forecasts, for two subsequent fiscal years. The certifications shall be classified as positive, qualified, or negative, pursuant to the standards and criteria adopted by the State Board of Education, Education Code Section 33127.

In certifying the 2009-10 First Interim Report as positive, the board understands its fiduciary responsibility to maintain fiscal solvency for the current and subsequent two fiscal years. Due to the depletion of one-time revenue in 2009-10 and decrease in the Revenue Limit, the district will implement in 2010-11, approximately \$25,000,000 in ongoing budget reductions to maintain the positive certification. It is further recognized that the district will submit a detailed list of board approved ongoing budget reductions, revisions, and/or fund transfers, with the 2009-10 Second Interim Report.

As part of the interim reporting process, budget adjustments are made to income, expenditures and fund balances. Resolution No. 2009/10-B-09, Adjustments to Income and Expenditures, authorizes budget adjustments per Education Code Sections 42602 and 42610. **[EXHIBIT N AND O]**

Recommendation:

1. It is recommended that the Board of Trustees adopt Resolution No. 2009/10-B-09, by a roll call vote.
2. It is recommended that the Board of Trustees approve the positive certification of the First Interim Report that the district will meet its financial obligations.

15.19 **Consulting Agreement, Image Plus, Inc.** **ACTION ITEM**

The Board of Trustees is requested to approve the consulting agreement with Image Plus, Inc., which will assess the graphic arts department in its entirety. Image Plus, Inc. will focus on proper print department work flow design, increasing productivity, improving pricing structure, and will then incorporate findings and recommendations in a report to maximize the department's return on investment. This will be completed for a flat fee of \$4,500. Image Plus, Inc. will also help implement the approved recommendation, as needed on an hourly basis, as required by the district. Services will commence December 11, 2009, at a cost not to exceed \$9,000. (General Funds) **[EXHIBIT P]**

Recommendation:

It is recommended that the Board of Trustees approve the consulting agreement.

15.20 **Educational Consulting Agreements**

ACTION ITEM

15.20.1 **Regan Lee Lambert**

The Board of Trustees is requested to approve the educational consulting agreement with Regan Lee Lambert to provide supplemental instruction for the district Gifted and Talented Education (GATE) Orchestra. Students will be taught the fundamentals of playing string instruments. Each student will be assigned a violin, viola, cello, or bass. Students will receive instruction on left and right hand technique, ear training, notation, rhythm, ensemble playing, learn about famous composers, and career options. Ms. Lambert holds a masters degree in music performance and is an expert in string techniques. Services will be provided December 11, 2009, through May 10, 2010, at a cost not to exceed \$2,000. (GATE Funds) **[EXHIBIT Q]**

15.20.2 **Kagan Professional Development**

ACTION ITEM

The Board of Trustees is requested to approve the educational consulting agreement with Kagan Professional Development. The consultant will train South Junior High School teachers on research-based learning structures and cooperative learning strategies, for immediate use in the classrooms. These learning structures and strategies are designed to improve student engagement, which will result in increased student achievement. South Junior High School is designated as a year-five No Child Left Behind Program Improvement school, and it is required to consult with independent experts to implement school reform efforts. Services will be provided on January 29, 2010, at a cost not to exceed \$3,749. (Title I Funds) **[EXHIBIT R]**

Recommendation:

It is recommended that the Board of Trustees approve the agreements.

15.21 **Agreement, .US Delegated Manager**

ACTION ITEM

The Board of Trustees is requested to approve the .US Delegated Manager Agreement and the Delegated Manager Update Template with Neustar, Inc. The U.S. Department of Commerce has given Neustar, Inc. responsibility for the .US name space which includes ".k12.ca.us." and will have little affect, if any, to current domain ownerships. It does mean that any school district or county office of education that currently uses ".k12.ca.us" must submit the following documentation to Neustar, Inc.; signed letter (city/organization letterhead) requesting the update or change and the completed exhibits. The continued use of the district's .US domain names are incumbent upon the execution of the documents by January 29, 2010. Neustar, Inc. requires signed documents from the district for processing and counter-signature. There is no cost associated with this proposed action. **[EXHIBIT S]**

Recommendation:

It is recommended that the Board of Trustees approve the agreement.

15.22 **Extension of Deferral of Developer Fees**

ACTION ITEM

The Board of Trustees is requested to consider an extension of the school fee deferral process. Action was taken at a previous Board of Trustees' meeting to implement a program to defer payment of school facilities impact fees on residential developments. The action specified that the school fee deferral process was limited to the 2009 calendar year.

Recommendation:

It is recommended that the Board of Trustees extend the school fee deferral process.

15.23 **Resolution No. 2009/10-B-08, Accounting of Developer Fees for 2008-09 and Developer Fee Report (Roll Call Vote)** **ACTION ITEM**

The Board of Trustees is requested to adopt Resolution No. 2009/10-B-08. Government Code Sections 66001(d) and 66006(b) requires the district to make an annual accounting of the developer fees available to the public. The Board of Trustees resolves district compliance with these codes. The 2009-10 developer fee report is available for review in the Business Office, 501 Crescent Way, Anaheim, California. **[EXHIBIT T]**

Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2009/10-B-08, by a roll call vote.

15.24 **Ratification of Change Order** **ACTION ITEM**

The Board of Trustees is requested to ratify the change order as listed.

Bid #2010-01, Magnolia High School Paving Improvement Project (Facilities Funds) Hardy and Harper, Inc. Original Contract	P.O. #D64A0087 \$796,000.00
Change Order #1 [EXHIBIT U]	\$2,624.97
Change Order #2 [EXHIBIT V]	\$23,000.00
New Contract Value	\$821,624.97

Recommendation:

It is recommended that the Board of Trustees ratify the change order as listed.

16. **CONSENT CALENDAR** **ACTION ITEM**

The board will list consent calendar items that they wish to pull for discussion.

The Board of Trustees is requested to approve/ratify items listed under the consent calendar. These items are considered routine and are acted on by the Board of Trustees in one motion. It is understood that the administration recommends approval of all consent items. Each item on the consent calendar, approved by the board, shall be deemed to have been considered in full and approved/ratified as recommended. There is no discussion of these items prior to the board vote unless a member of the board, staff, or the public requests specific items be discussed, or removed, from the consent calendar.

16.1 **Agreements**

16.1.1 **School Services of California, Inc., Special Services**

Ratify the consulting agreement with School Services of California, Inc. School Services of California is one of the most highly regarded school financial consultants in the state. The firm provides assistance regarding issues of school finance, legislation, school budgeting, and other general fiscal issues by providing their clients with continuous legislative updates, as well as critical and informative financial information. The district has been a client for over 25 years. The services will be provided September 1, 2009, through August 31, 2010, at a cost not to

exceed \$3,120, plus expenses. Included in the annual fee are 12 hours of direct consulting service. This is a \$120 increase from last year. (General Funds)
[EXHIBIT W]

16.1.2 **Agreement, North Orange County Regional Occupational Program for Career Guidance Specialist Personnel**

Ratify an agreement with the North Orange County Regional Occupational Program (NOCROP) for career guidance specialist personnel. This is a long-standing agreement whereby the district agrees to provide district personnel, as requested by NOCROP, to service programs maintained by NOCROP in the district, July 1, 2009, through July 30, 2010. The income to the district will be approximately \$696,155. **[EXHIBIT X]**

16.1.3 **Agreement, North Orange County Regional Occupational Program, Reverse Link Instruction**

Ratify an agreement with the North Orange County Regional Occupational Program (NOCROP) for reverse link instruction. This is a long-standing agreement whereby the NOCROP agrees to provide appropriately credentialed personnel, as requested by the district, to service instructional programs maintained by the district, July 1, 2009, through June 30, 2010. The district will reimburse the NOCROP approximately \$83,317. **[EXHIBIT Y]**

16.1.4 **Cooperative Agreement, The Regents of the University of California/Puente Project**

Ratify a cooperative agreement with The Regents of the University of California/Puente Project, July 1, 2009, through June 30, 2010. This partnership works to provide a seamless transition for high school students from the Anaheim Union High School District to the University of California campuses through the community college system. Anaheim, Katella, Magnolia, and Savanna High Schools participate in this program. Each school receives \$5,600 from the Puente Project. The Regents of the University of California/Puente Project develop the contract, which was only recently received. (This is the reason for the lateness in requesting approval by the Board of Trustees.) **[EXHIBIT Z]**

Recommendation:

It is recommended that the Board of Trustees ratify the agreements.

16.2 **Piggyback Bid, Class Leasing, Inc., Purchase/Lease of Relocatable Building Amendment**

Approve the amendment to the piggyback bid. On August 6, 2009, the Board of Trustees authorized the purchase and lease of portables throughout the district utilizing a piggyback bid from the Wilsona School District. There were eight relocatable buildings that the district requested be purchased for the Polaris site. These buildings were supposed to be purchased with funds from the Adult Education Program in the amount of \$260,072. Staff has recently made the determination that it would be in the best interest of the district to enter into a short-term lease, instead of purchasing these eight relocatable buildings as originally intended. The district will utilize the same piggyback bid titled "Modular Building Bid Package for Wilsona School District, August 2007" with Class Leasing Inc., for a one-year lease, at a cost not to exceed \$75,165.00. (General Funds) **[EXHIBIT AA]**

Recommendation:

It is recommended that the Board of Trustees approve the amendment to the piggyback bid.

16.3 **Educational Consulting Agreements**

16.3.1 **Parent Institute for Quality Education**

Approve the educational consulting agreement with Parent Institute for Quality Education (PIQE). PIQE will conduct a nine-week program, consisting of morning and evening training sessions for Savanna High School parents. The purpose of the training is to increase parents' involvement in their children's educational process. Additionally, the training promotes a partnership between parents and the school. Services include: telephone calls to all households for the recruitment of parent participants, curriculum development for the nine parent seminars, and required instructional materials, such as binders and lesson plans for the 100 parent participants. Services will be provided January 26, 2010, through March 23, 2010, at a cost not to exceed \$8,000. (Title I Funds) **[EXHIBIT BB]**

16.3.2 **Parent Institute for Quality Education**

Approve the educational consulting agreement with Parent Institute for Quality Education (PIQE). PIQE will conduct a nine-week program, consisting of evening training sessions for Loara High School parents. The purpose of the training is to increase parents' involvement in their children's educational process. Additionally, the training promotes a partnership between parents and the school. Services include: telephone calls to all households for the recruitment of parent participants, curriculum development for nine parent seminars, and required instructional materials, such as binders and lesson plans for the 120 parent participants. Services will be provided January 13, 2010, through March 10, 2010, at a cost not to exceed \$9,800. (Title I Funds) **[EXHIBIT CC]**

16.3.3 **Parent Institute for Quality Education**

Approve the educational consulting agreement with Parent Institute for Quality Education (PIQE). PIQE will conduct a nine-week program, consisting of morning and evening training sessions for Magnolia High School parents. The purpose of the training is to increase parents' involvement in their children's educational process. Additionally, the training promotes a partnership between parents and the school. Services include: telephone calls to all households for the recruitment of parent participants, curriculum development for the nine parent seminars, and required instructional materials, such as binders and lesson plans for the 300 parent participants. Services will be provided January 14, 2010, through March 18, 2010, at a cost not to exceed \$24,000. (Title I Funds) **[EXHIBIT DD]**

16.3.4 **Dr. Sylvia Lee Mann**

Approve the educational consulting agreement with Dr. Sylvia Lee Mann to provide supplemental instruction for the district Gifted and Talented Education (GATE) Orchestra. Students will be taught the fundamentals of playing string instruments. Each student will be assigned a violin, viola, cello, or bass. Students will receive instruction on left and right hand technique, ear training, notation, rhythm, ensemble playing; learn about famous composers, and career options. Dr. Mann is a string specialist with a doctoral degree in string pedagogy, and she is an expert in performance techniques, composition, and conducting. Services will be provided

December 11, 2009, through May 10, 2010, at a cost not to exceed \$2,000. (GATE Funds) **[EXHIBIT EE]**

Recommendation:

It is recommended that the Board of Trustees approve the agreements.

16.4 **Agreement Amendments**

16.4.1 **Jubany-NAC Architecture**

Approve an amendment to an existing agreement with Jubany-NAC Architecture. Jubany-NAC Architecture provides the district with architectural and engineering services. Due to additional projects, staff requests that the amendment increase the contract amount by \$150,000, for a total not to exceed \$400,000.

(Maintenance Funds, Facilities Funds and/or other funds as appropriate)

[EXHIBIT FF]

16.4.2 **Agreement Amendment, Westgroup Designs, Inc.**

Approve an amendment to an existing agreement with Westgroup Designs, Inc. Westgroup Designs, Inc. provides the district with architectural and engineering services. Due to additional projects, staff requests that the amendment increase the contract amount by \$470,000, for a total not to exceed \$1,220,000.

(Maintenance Funds, Facilities Funds and/or other funds as appropriate)

[EXHIBIT GG]

Recommendation:

It is recommended that the Board of Trustees approve the amended agreements.

16.5 **Grant Award, Workforce Investment Act, Title II: Adult Education and Family Literacy Act, Section 225, Section 231, and English Literacy and Civics Education**

Ratify the request to accept the notification of final award for the Workforce Investment Act (WIA), Title II: Adult Education and Family Literacy Act, Section 225, Section 231, and English Literacy and Civics Education Grant. The purpose of this grant is to provide supplemental financial support of the administration, curriculum, instruction, and other services, such as staff development related to adult students enrolled in Basic Education, English as a Second Language (ESL), Citizenship, GED, and high school diploma programs. The California Department of Education requires all WIA Title II 225 and 231 funded agencies to administer pre-tests and post-tests to document significant gains and level completion of all enrolled adult students. Anaheim Adult Education must demonstrate a commitment to serving adults most in need of literacy skills through observable, measurable, and meaningful goal attainment. Grant funds are awarded based on students demonstrating significant learning gains during the previous two years. The overall goal of WIA, Title II, is to assist adults to participate effectively in the education, employment, and civic opportunities. The total award amount is \$89,816, and must be expended by June 30, 2010. (WIA Funds) **[EXHIBIT HH]**

Recommendation:

It is recommended that the Board of Trustees ratify the grant award.

16.6 **Instructional Materials Submitted for Display**

Approve the selected materials for display, recommended by the Instructional Materials Review Committee, for basic and elective courses in English language arts and business.

Before the materials can be approved for adoption, they must be made available for public review. The Board of Trustees will be requested to consider adoption of the materials following the end of the period of public display, December 10, 2009, through January 21, 2010. **[EXHIBIT II]**

Recommendation:

It is recommended that the Board of Trustees approve the instructional materials submitted for display.

16.7 **Award of bid**

Award the bid as listed.

<u>Bid #</u>	<u>Service</u>	<u>Award</u>	<u>Amount</u>
2010-09	Painting Brookhurst Junior High School (Deferred Maintenance Funds)	Alpha Décor and Painting, Inc.	\$77,000

Recommendation:

It is recommended that the Board of Trustees award the bid as listed.

16.8 **Rejection of Liability Claim**

Reject a liability claim that was filed on November 10, 2009, and was identified as AUHSD 09-18 (Tort Claim #270). After review, staff determined that the claim was not a proper charge against the district. This matter concerns a student injury.

Recommendation:

It is recommended that the Board of Trustees reject AUHSD 09-18 (Tort Claim #270) as not a proper charge against the district and authorize staff to send the notice of rejection.

16.9 **Donations**

<u>Location</u>	<u>Donated by</u>	<u>Item</u>
South	Ron Herrador	Woodworking and metalworking tools
Kennedy	Elizabeth Thompson	Three sewing machines
Hope	Power Efficiency Corp.	\$250
	Juanita Judge	42 VHS movies

16.10 **Disposal of Surplus Miscellaneous Furniture and Equipment**

Recommendation:

It is recommended that the Board of Trustees approve the list of district furniture and equipment as surplus, salvage, old, and/or obsolete property and authorize proper disposal through the auction process to the highest bidder. **[EXHIBIT JJ]**

16.11 **Purchase Order Detail Report**

Recommendation:

It is recommended that the Board of Trustees ratify the purchase order detail report, October 27, 2009, through November 30, 2009, as submitted. [EXHIBIT KK]

16.12 **Check Register/Warrants Report**

Recommendation:

It is recommended that the Board of Trustees ratify the check register/warrants report October 27, 2009, through November 30, 2009, as submitted. [EXHIBIT LL]

16.13 **Individual Service Contracts**

Recommendation:

It is recommended that the Board of Trustees approve/ratify the individual service contracts as submitted. (Special Education Funds) [EXHIBIT MM]

16.14 **Certificated Personnel Report**

Recommendation:

It is recommended that the Board of Trustees approve/ratify the certificated personnel report as submitted. [EXHIBIT NN]

16.15 **Classified Personnel Report**

Recommendation:

It is recommended that the Board of Trustees approve/ratify the classified personnel report as submitted. [EXHIBIT OO]

16.16 **Field Trip Report**

Recommendation:

It is recommended that the Board of Trustees approve/ratify the field trip report as submitted. [EXHIBIT PP]

16.17 **Board of Trustees' Meeting Minutes**

16.17.1 November 5, 2009, Regular Meeting [EXHIBIT QQ]

16.17.2 November 18, 2009, Special Meeting [EXHIBIT RR]

Recommendation:

It is recommended that the Board of Trustees approve the minutes as submitted.

17. **SUPPLEMENTAL INFORMATION**

INFORMATION ITEM

17.1 Cafeteria Fund, September 2009 [EXHIBIT SS]

17.2 Enrollment, Month 2 [EXHIBIT TT]

17.3 Minutes of Department Meetings [EXHIBIT UU]

18. **STUDENT REPRESENTATIVE'S REPORT TO THE BOARD OF TRUSTEES** **INFORMATION ITEM**

19. **SUPERINTENDENT AND STAFF REPORT** **INFORMATION ITEM**
20. **BOARD OF TRUSTEES' REPORT** **INFORMATION ITEM**
Announcements regarding school visits, conference attendance, and meeting participation.
21. **ADVANCE PLANNING** **INFORMATION ITEM**
- 21.1 **Future Meeting Dates**
- The next regular meeting of the Board of Trustees will be held on Thursday, January 21, 2009, at 6:00 p.m., if the proposed meeting dates are approved.
- 21.2 **Suggested Agenda Items**
22. **ADJOURNMENT** **ACTION ITEM**

In compliance with the Americans with Disabilities Act, individuals with a disability who require modification or accommodation in order to participate in this meeting should contact the executive assistant to the superintendent at (714) 999-3503 by noon on Monday, December 7, 2009.

Anaheim Union High School District
2010 Committee Representation

Name of Organization	Number of Positions	Meeting Day and Time	Appointment Term	Current Appointee	New Appointee
North Orange County Regional Occupational Program (NOCROP)	2	Third Wednesday 4:00 p.m.	December 2007 to December 2011 December 2005 to December 2009	Smith Holguin	Continuing
Greater Anaheim Special Education Local Plan Area (GASELPA)	1	Third Wednesday 6:30 p.m.	December 2007 to December 2009	Piercy	
Appointments to Committees:					
Name of Organization	Number of Positions	Meeting Day and Time	Appointment Term	Current Appointee	New Appointee
Anaheim Prep/Sports Activities Foundation	2	Quarterly, Thursday 12:00 p.m.	September 2009 to September 2010	Holguin Brandman	Continuing Continuing
Legislative Network Representative California School Boards Assoc.(CSBA)	1		January 2009 to December 2009	Brandman	
Political Action Representative, Orange County School Boards Assoc.(OCSBA)	1	Quarterly	January 2009 to December 2009	Piercy	
Nominating Committee, Orange County Committee on School District Organization	1 plus 1 alt.		January 2009 to December 2009	Piercy Holguin	
Park and Recreation Commission Ex-Officio Member	1	Fourth Wednesday 5:30 p.m.	Continuing No Set Term	O'Neal	
Representative to Insurance Committee	2	Third Tuesday 2:00 p.m.	January 2009 to December 2009	Holguin Piercy	
Representative to Budget Committee	2	Third Friday 9:00 a.m.	January 2009 to December 2009	Brandman O'Neal	
Representative to the Wellness Committee	2	Three Times Per Year	January 2009 to December 2009	O'Neal Smith	
Legislative Contacts:					
State Senators/District:	Current	New Appointee	Assembly/District:	Current	New Appointee
Mimi Walters, 33rd	Brandman		Michael Duval, 72nd	Smith	
Tom Harman, 35th	O'Neal		Jim Silva, 67th	Piercy	
Lou Correa, 34th	Brandman Smith		Van Tran, 68th	Smith Holguin	
			Jose Solorio, 69th	Smith Brandman	

Anaheim Union High School District

2010 Board Meeting Dates

January 21

February 11

March 11

April 1

April 29

May 13

June 3

June 24

July 15

August 5

August 19

September 2

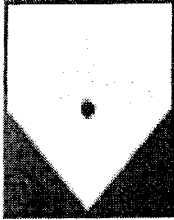
September 23

October 14

November 4

December 9

Winter Break	December 21, 2009 – January 3, 2010
Holiday	January 18, 2010
Requested Date – Special Programs	January 21, 2010
ASTA Representative Assembly	January 21, 2010
End of First Semester, Minimum Day	January 28, 2010
Holiday	February 15, 2010
ASTA Representative Assembly	February 18, 2010
Holiday	February 22, 2010
Friends of Education	March 10, 2010
Requested Date – Business	March 11, 2010
ASTA Representative Assembly	March 18, 2010
Jr. Hi. Cross Country Championships	March 18, 2010
Passover	March 29-30, 2010
End of Third Quarter, Minimum Day	April 1, 2010
Spring Break	April 5- 9, 2010
ASTA Representative Assembly	April 15, 2010
Requested Date – Payroll	May 13, 2010
ASTA Representative Assembly	May 20, 2010
Superintendent’s Scholar/Athlete Dinner	May 26, 2010
Holiday	May 30, 2010
Requested Date – Payroll	June 3, 2010
ASTA Representative Assembly	June 10, 2010
Graduations	June 16, 2010
Last Day of School, Minimum Day	June 16, 2010
Requested Date – Special Programs	June 24, 2010
Holiday	July 5, 2010
Requested Date – Payroll	July 15, 2010
Requested Date – Payroll	August 5, 2010
First Day of School	August 30, 2010? - TBD
Requested Date – Payroll	September 2, 2010
Holiday	September 6, 2010
Requested Date – Payroll	September 23, 2010
Requested Date – Payroll	October 14, 2010
Holiday	November 11, 2010
Holiday	November 25 – 26, 2010
CSBA Annual Conference	December 2 – 4, 2010
BOT Organizational Meeting	Must be scheduled between
	December 3-17, 2010
Winter Break	December 21, 2009 – January 1, 2010



Adequate and Equitable Facilities for All

A District-Wide Facilities Needs Report

December 10, 2009

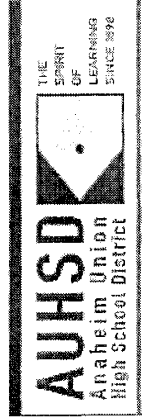
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EXHIBIT C

Facilities Program Update

	January 2006	April 2009	October 2009
MEASURE Z			
TOTAL ANTICIPATED REVENUES			
• Available Bond and State Match *	\$237,000,000	\$226,000,000	\$226,000,000
• Potential State Match	\$150,000,000	\$226,000,000	\$226,000,000
• Remaining Bond Funds	\$ 43,000,000		
• Utilize Cash Reserves	\$ 12,000,000		
(reserves comprised of deferred maintenance and capital facilities; and cash in County Treasury)	\$ 32,000,000		
• Expenditures	\$131,000,000	\$226,000,000	\$226,000,000
<hr/>			
CASH RESERVES PROJECTS			
TOTAL REVENUES			
Expenditures		\$ 32,000,000	\$32,000,000
Funded and Encumbered		\$ 15,000,000	\$27,000,000
Funded and Pending		\$ 17,000,000	\$ 2,350,000
			\$ 2,650,000
<hr/>			
FUTURE FACILITY PROJECTS - 2010 & BEYOND			
TOTAL ANTICIPATED REVENUES			
Anticipated RDA funds		\$ 53,000,000	\$53,000,000
Anticipated Developer Fees		\$ 30,000,000	\$27,000,000
Anticipated State Modernization Funds		\$ 23,000,000	\$ 3,000,000
Budgeted Expenditures		\$ 53,000,000	\$23,000,000
			\$53,000,000

* Includes Interest Income.



Funded / Unfunded Needs

\$32 Million Cash Reserves Program
 Available Funds \$2,650,000 Funded Projects \$2,617,500

Ongoing Facilities & Maintenance Funds

Deferred Maintenance (1414).....	\$ 5,495,000
RDA (2545)	\$ 4,948,000
COPS (9135).....	\$ 3,243,000
Special Reserves (4040).....	\$ 2,115,000
Joint Use (3535).....	\$ 1,266,000
QZAB (2545).....	\$ 54,000
	<u>\$17,121,000</u>

Planned	
Unfunded Projects	
(Attachment 1)	\$9,390,000

Unfunded Needs

Potential RDA Program / Unfunded Needs (Attachment 2)..... \$53,000,000
 Identified, Unfunded Needs (Attachment 3).....(at least) \$20,000,000
 Not Yet Classified Long Term, Unfunded Needs(at least) \$ XXX,XXX,XXX



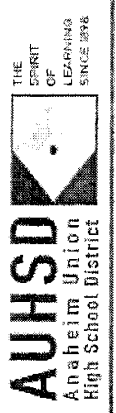
Meeting Unfunded Needs

Ongoing Projects & Identified Needs

1. Address the needs of those campuses with the most facilities inadequacies and inequities
2. Identify mechanisms to complete the necessary work
3. Secure funding
4. Proceed with planning, design and construction of required projects

SITE	1986-2001 MODERNIZATION PRE-MEASURE Z	2002-2009 MEASURE Z (New Const & Mod)	Local Match		STATE ELIGIBILITY		
			Total Allocation	Mod Match + Additional Allocation	N/C Match	Total Modernization Eligibility	Modernization Eligibility Matched
1 ANAHEIM			\$ 9,250,000	\$ 3,749,588	\$ -	\$ 5,500,412	\$ 5,500,412
2 BALL			\$ -	\$ -	\$ -	\$ 774,004	\$ -
3 BROOKHURST			\$ 2,500,000	\$ 1,488,064	\$ -	\$ 1,011,936	\$ 1,011,936
4 CYPRESS			\$ 2,500,000	\$ 1,461,194	\$ -	\$ 1,038,806	\$ 1,038,806
5 DALE			\$ 500,000	\$ 200,000	\$ -	\$ 875,870	\$ 300,000
6 GILBERT WEST			\$ 1,500,000	\$ 600,000	\$ -	\$ 1,290,820	\$ 900,000
7 HOPE			\$ 7,500,000	\$ 4,583,616	\$ -	\$ 2,916,384	\$ 2,916,384
8 KATELLA			\$ -	\$ -	\$ -	\$ 2,395,734	\$ -
9 KENNEDY			\$ -	\$ -	\$ -	\$ 591,649	\$ -
10 LEXINGTON			\$ -	\$ -	\$ -	\$ -	\$ -
11 LOARA			\$ -	\$ -	\$ -	\$ 1,162,486	\$ -
12 MAGNOLIA			\$ 2,500,000	\$ -	\$ 1,250,000	\$ 1,076,980	\$ -
13 ORANGEVIEW			\$ 3,500,000	\$ 1,400,000	\$ -	\$ 2,604,281	\$ 2,100,000
14 OXFORD			\$ -	\$ -	\$ -	\$ 711,800	\$ -
15 POLARIS BLDG			\$ 6,500,000	\$ 3,875,985	\$ -	\$ 2,624,015	\$ 2,624,015
16 SAVANNA			\$ 2,750,000	\$ 500,000	\$ 750,000	\$ 1,276,139	\$ 750,000
17 SOUTH			\$ -	\$ -	\$ -	\$ -	\$ -
18 SYCAMORE			\$ 9,000,000	\$ 7,730,437	\$ -	\$ 1,269,563	\$ 1,269,563
19 TRIDENT			\$ 1,000,000	\$ 701,694	\$ -	\$ 298,306	\$ 298,306
20 WALKER			\$ -	\$ -	\$ -	\$ 776,248	\$ -
21 WESTERN			\$ 4,000,000	\$ 925,677	\$ 750,000	\$ 3,574,323	\$ 1,574,323

FUNDING SOURCE TOTAL	\$ 53,000,000	\$ 27,216,255	\$ 2,750,000	\$ 31,769,756	\$ 20,283,745
			\$29,966,255		



Adequate and Equitable Facilities for All

Funding vs. Financing

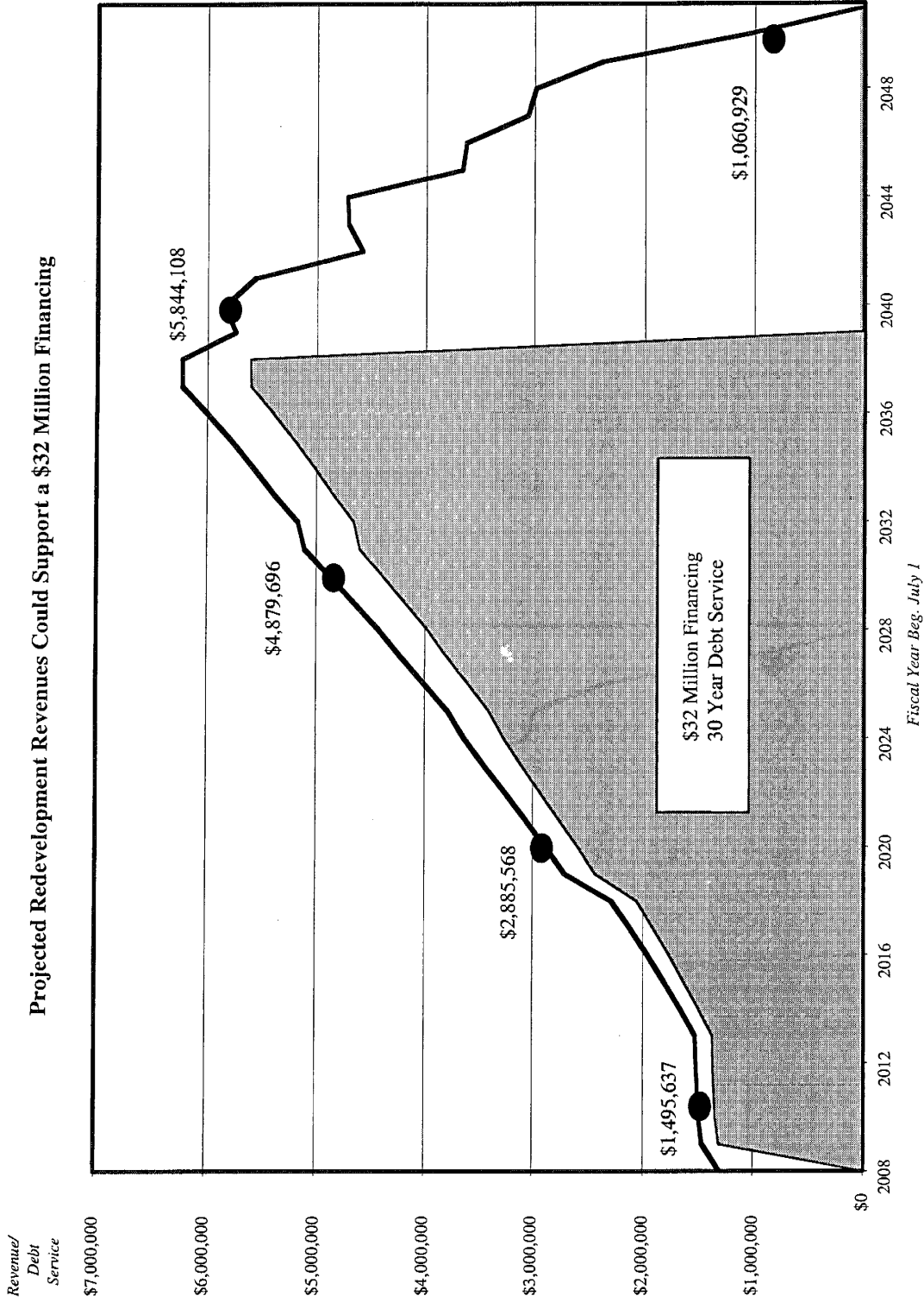
AVAILABLE FUNDING

1. Annual RDA Funding
(Commitment)

FINANCING MECHANISMS

1. Issue COP based on current projections to secure \$27 million cash at closing
2. Developer Fees (*as rec'd*) 2. Accumulate \$3 million
3. State Modernization and New Construction Funding (*Potential*) 3. Seek an additional \$23 million in state matching funds to receive cash as funded/disbursed by state

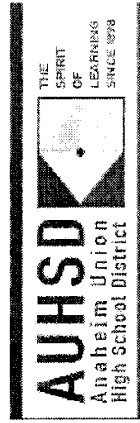
RDA Funding Commitment



RDA Funds to Commit to COP

<i>Redevelopment Agency</i>	<i>Project Area</i>	<i>Total Projected Facilities Revenues</i>	<i>Ending Year of Project Area Revenues</i>
City of Anaheim	Commercial/Industrial	\$48,520,097	2049
City of Buena Park	Area IV (2002 Merger)	\$15,533,364	2047
City of Anaheim	Brookhurst (part of W. Ana Com Cor)	\$14,984,265	2044
Orange County	NDAPP (Neighborhood Project)	\$13,130,211	2037
City of Stanton	Stanton 2000	\$12,221,112	2045
City of Cypress	Civic Center Amend. #1	\$11,458,892	2039
City of Buena Park	Area III	\$10,527,658	2040
City of Anaheim	West Anaheim Com Corridors	\$7,353,584	2043
City of Cypress	Lincoln Avenue	\$6,147,709	2040
City of Orange	Southwest Amendment #1	\$4,199,896	2036
City of Cypress	Los Alamitos Race Track & Golf	\$3,593,951	2040
City of Stanton	Walker Street, Amend. #2	\$2,245,227	2042
City of Anaheim	Stadium	\$2,238,095	2040
City of Anaheim	Alpha	\$1,468,498	2030
City of La Palma	Amendment #2 (Walker St)	\$667,640	2023
City of Buena Park	Area II	\$536,879	2031
City of Buena Park	Central Bus Dist, Amend #1	\$276,263	2026
City of Stanton	Amendment #1 (2 Percent)	\$176,357	2037
City of Cypress	Civic Center Project, Original	\$175,570	2032
City of La Palma	Amendment #1 (2 Percent)	\$133,318	2023
City of Stanton	Stanton, Orig Area 1983-84	\$91,581	2034
City of Fullerton	Merged Fullerton	\$35,607	2051
City of Stanton	Amendment #1 (AB 1290.7)	\$30,660	2037
City of Cypress	Lincoln Avenue Annex	\$13,529	2049
City of La Palma	Amendment #1 (AB 1290.7)	\$11,698	2023
City of Anaheim	Plaza	\$0	2045
		<u>\$155,771,661</u>	

92.5%



Adequate and Equitable Facilities for All

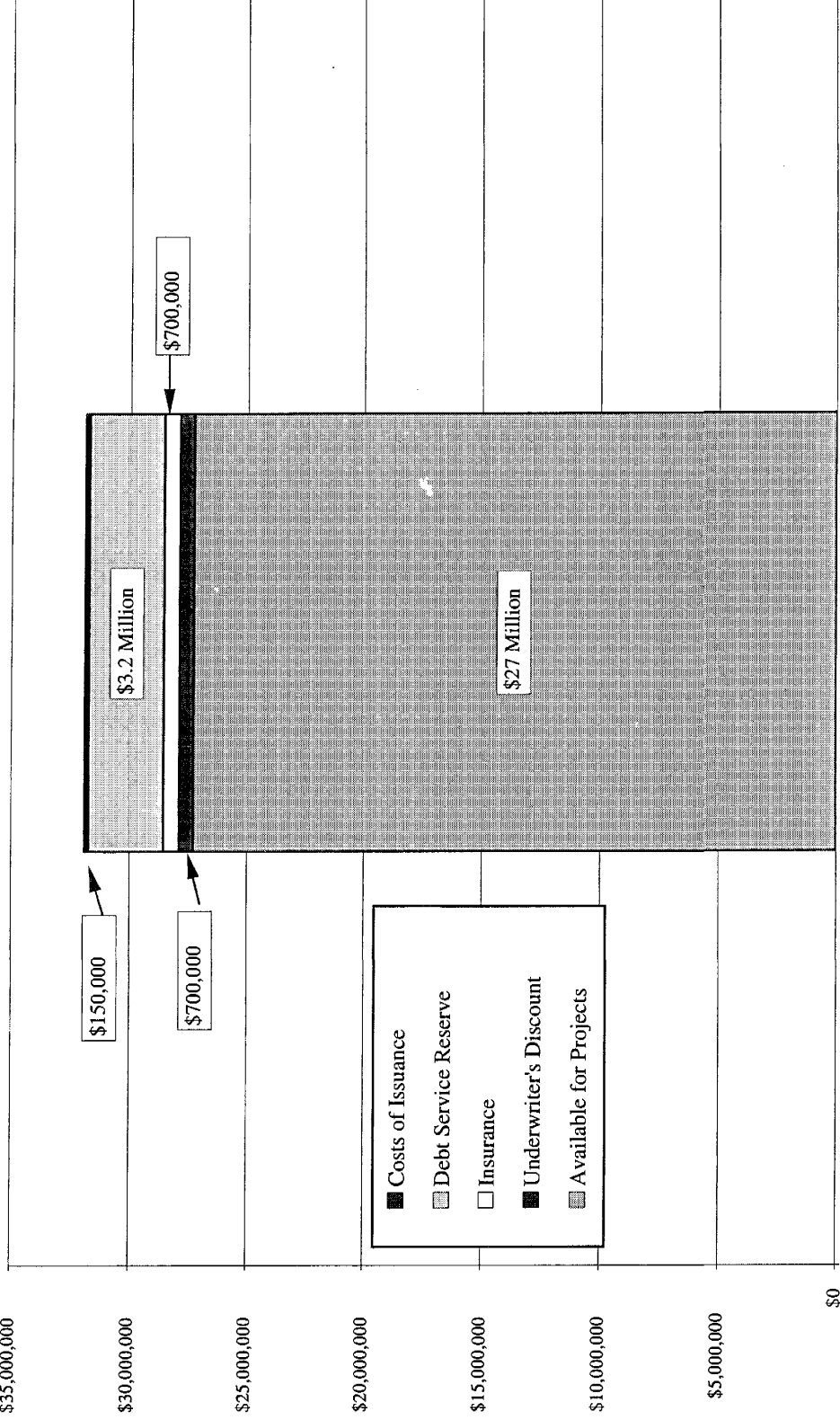
Use Requirements on RDA Funds

	Redevelopment Agency	Project Area	% of Total Future Revenues	Revenue Use Requirements
1	City of Anaheim	Commercial/Industrial	31.2%	Within the City and to be of benefit to the project area.
2	City of Buena Park	Area IV (2002 Merger)	10.0%	At schools that are a) in the project area, b) attended by project area students, c) attended by students generated by RDA actions related to the project area, or d) determined by the Board to be of benefit to the project area.
3	City of Anaheim	Brookhurst (part of W. Ana Com Cor)	9.6%	Within the City and to be of benefit to the project area.
4	Orange County	NDAPP (Neighborhood Project)	8.4%	District must request funds from the County for a particular use. County Board of Supervisors must find that the use of funds is of benefit to the project area or its immediate neighborhood and that there is no other reasonable means of financing the proposed use.
5	City of Stanton	Stanton 2000	7.8%	At schools that are a) in the project area, b) attended by project area students, c) attended by students generated by RDA actions related to the project area, or d) determined by the Board to be of benefit to the project area.
6	City of Cypress	Civic Center Amend. #1	7.4%	At Cypress High School, Lexington Jr. High School, or Oxford Jr. High School and projects consistent with those shown in the Pass-through Agreement.
7	City of Buena Park	Area III	6.8%	At Savanna High School, Western High School, Brookhurst Junior High School, Dale Junior High School, Orangeview Junior High School, Gilbert West Continuation School, or Hope School.
8	City of Anaheim	West Anaheim Com Corridors	4.7%	At schools that are a) in the project area, b) attended by project area students, c) attended by students generated by RDA actions related to the project area, or d) determined by the Board to be of benefit to the project area.
9	City of Cypress	Lincoln Avenue	3.9%	At Cypress High School, Kennedy High School, Lexington Jr. High School, or Walker Jr. High School and projects consistent with those shown in the Pass-through Agreement.
10	City of Orange	Southwest Amendment #1	2.7%	On a) projects of benefit to the project area, such as at school sites serving the project area or b) other projects in the City.

TOTAL: 92.5%

\$27 Million Net Cash for Projects

A \$32 Million Financing is Projected to Net \$27 Million Cash for Facilities Projects



Use of Proceeds



Next Steps

1. Commit currently available funding for \$9,390,000 in currently planned projects
2. Reserve/accumulate funds to meet over \$20,000,000 in currently identified needs.
3. The Board of Trustees authorize staff to proceed with securing \$27,000,000 in RDA backed funding
4. Initiate the planning/design phase for projects as funds are committed to maximize state match
5. Bid/construct projects as total funds are committed

Long Term Assessment/Planning

1. Adoption of the Adequacy and Equitability (A&E) Standards
2. Review of all facilities to A&E Standards
3. Match facilities with educational needs
4. Address the long term needs of all programs (including Special Education, ROP and Adult Education programs)
5. Evaluate impact of compliance with mandatory regulations (AB-300, SM4, etc)
6. Utilize opportunities for implementation of energy efficient improvements
7. Comprehensive facilities condition assessment
8. Develop comprehensive master plans for all campuses
9. Adoption of master plan by the Board of Trustees
10. Develop a comprehensive implementation plan

Facilities Improvement Program Budget Summary

PROJECT	SITE	BUDGET (Funded)	BUDGET (Un-funded)	POTENTIAL FUNDING SOURCES													
				Def. Maint. 1414	Dev. Fee 2525	RDA 2545	COPS 9135	Res. 4040	Joint Use 3535	QZAB 2545							
Relocate Portables	Ball		\$60,000														
Freezer Modifications/Upgrade	Ball		\$20,000														
DSA Close-Out	Cypress	\$16,500															
Relocate ROP/Child Care Portable	Katella		\$200,000														
Site Improvements	Katella		\$4,500,000														
Classrooms Noise Reduction/Bldg.	Katella		\$20,000														
Science Classrooms Noise Reduction	Lexington		\$30,000														
Relocate ROP/Child Care Portable	Loara		\$100,000														
Remove Old Portables	Loara		\$220,000														
Landscaping, Lighting and Fencing	Loara		\$200,000														
ROTC Classrooms	Loara		\$50,000														
DSA Close-Out	Oxford	\$11,000															
Faculty Parking Lot Improvements	Western		\$750,000														
Drainage/Site Improvements	Ball		\$400,000														
Restore Courts and Pavement	Kennedy		\$100,000														
HVAC Troubleshooting/Upgrade	Lexington		\$500,000														
Katella Modernization Close-Out	Katella	\$50,000															
HVAC Upgrades	Orangeview		\$1,200,000														
Oxford Gym Frontage Improvements	Oxford		\$500,000														
Low Voltage Upgrades	Oxford		\$200,000														
Child Care Facility Improvements	Cypress		\$200,000														
AC Repairs	Lexington		\$70,000														
IOR		\$250,000															
AOR		\$620,000															
Undesignated Contingencies		\$1,500,000															
C2 Reprographics		\$20,000															
DSA Close-Outs (Various Sites)		\$150,000															
Digitizing Plans			\$100,000														

Sub-Totals: Funded Projects \$2,617,500
 Unfunded Projects \$9,390,000

Available Funding Measure "Z" \$2,650,000
 Other Sources \$1,121,000

NOTES:

General Fund has borrowed \$4,000,000 from RDA
 JU funding was not included in the original allocations

\$3,090,000 \$3,000,000 \$1,000,000
 \$4,948,000 \$3,243,000 \$2,115,000 \$1,266,000 \$54,000

AUHSD Facilities Upgrade Program

Site	Board of Trustees Priority Projects	Principals Priority Projects	Facilities Priority Projects	RDA Budget Amount
Anaheim H.S.	Acquire Lincoln Properties	<p>Stadium</p> <p>P.E. lockers & rooms</p> <p>Marquee electronic</p> <p>Weight room</p> <p>Storage</p> <p>Gym scoreboard</p> <p>Paint main office</p>	<p>Stadium</p> <p>Classroom Modernization/Shops-ROP (14,000sf x \$170/sf)=</p> <p>Gymnasium HVAC/Modernization (29,475sf x \$200/sf)=</p> <p>Pool Fix/Reconstruct</p> <p>Cook Auditorium Modernization</p> <p>Replace Phone System</p>	<p>\$975,000</p> <p>\$2,380,000</p> <p>\$5,895,000</p> <p>\$9,250,000</p>
Cypress H.S.		<p>Parking Lot</p> <p>Attendance Office</p> <p>Stage & Pool</p> <p>Concrete guard</p> <p>Class gifts of Centurion statue</p> <p>Tennis court resurfacing</p> <p>Rolling front gate district to close</p> <p>Science cabinet locks</p>	<p>Parking Lot Reconfiguration and Pavement Rehabilitation</p> <p>Tennis Courts Realignment and Resurfacing</p> <p>Attendance Office</p> <p>Site/Drainage Improvements</p>	<p>\$2,140,000</p> <p>\$150,000</p> <p>\$60,000</p> <p>\$150,000</p> <p>\$2,500,000</p>
Hope H.S.		<p>Safety barrier/covered area for bus loading area in front of school</p> <p>Parking lot redesign/striping/handicapped loading/unloading designated areas for parents</p> <p>Front office and iron security gate in breezeway</p> <p>Restrooms/changing rooms with shower area</p> <p>Plumbing/electrical/lighting</p> <p>Sinks in classrooms (significant hygiene needs on campus)</p> <p>Stage Access (ADA/wheelchairs)/sound acoustics for cafeteria</p> <p>Classrooms modernized with new flooring and windows</p> <p>Kitchen needs A/C; all A/C evaluated for efficiency</p>	<p>Main Office Relocation (11,330sf x \$325/sf)=</p> <p>Locker Room Re-Purposing/ Modernization (6,400sf x \$300/sf)=</p> <p>Parking Lot Rehabilitation & Waiting/Loading Area</p> <p>Site Improvements</p> <p>Classrooms Modernization</p> <p>Relocate/demo Old Portables</p> <p>Exterior Lighting</p> <p>Amphitheater</p> <p>Restrooms/Changing Rooms</p>	<p>\$3,680,000</p> <p>\$2,520,000</p> <p>\$1,000,000</p> <p>\$300,000</p> <p>\$7,500,000</p>
Katella H.S.		<p>HVAC fixed</p>	<p>Site Improvements</p> <p>Exterior Painting</p> <p>Additional Video Surveillance Cameras</p> <p>Relocate Childcare Portable</p>	

AUHSD Facilities Upgrade Program

Site	Board of Trustees Priority Projects	Principals Priority Projects	Facilities Priority Projects	RDA Budget Amount
Kennedy H.S.		<p>Restore outdoor basketball and volleyball courts</p> <p>Resurface asphalt in the courts</p> <p>Level the ground behind the Attendance office and landscape it</p> <p>Resotre or redesign the quad</p> <p>Replace the windows in the Registration office</p> <p>Completion of landscaping near the modular buildings</p> <p>Removal of "home-made" planters in each of the courts</p> <p>Complete new training room</p> <p>Fill dirt patch of Registration with concrete</p> <p>Finish replacing old benches in courts</p>	<p>Parking Lot Reconfiguration</p> <p>Site Improvement</p> <p>Relocate Portables</p> <p>Recreate Visitor Parking by Office</p>	
Loara H.S.		<p>Modernization completion</p> <p>A/C in portable classrooms</p> <p>Reconfigure boys' restroom in locker room (safety/security issues)</p> <p>Improve track & field area</p> <p>Clean & maintain baseball fields</p> <p>Construct patio outside faculty lounges similar to Magnolia's</p> <p>Increase size of wrestling room</p>	<p>Relocate Child Care Portable</p> <p>Remove Old Portables</p> <p>Landscape, Exterior Lights and Fence</p> <p>ROTC Classrooms</p> <p>Video Surveillance Cameras</p>	
Oxford Academy		<p>Shade Structure in lunch area</p>	<p>Gymnasium Entry/Weightroom/Restrooms</p> <p>Low Voltage System Upgrades</p>	
Magnolia H.S.	Fitness Room and Gym		<p>Exterior Painiting</p> <p>Drainage Improvements</p> <p>Site Improvements (quad, fencing, parking reconfig, etc)</p> <p>Main Office Reconfiguration (3,000sf x \$250/sf)=</p> <p>Windows (reglaze/replace)</p> <p>Video Surveillance Cameras</p>	<p>\$150,000</p> <p>\$400,000</p> <p>\$1,200,000</p> <p>\$750,000</p> <p>\$2,500,000</p>
Savanna H.S.		<p>Campuswide asphalt</p> <p>Boys' & Girls' locker rooms</p> <p>Concrete repair within lunch quad area</p> <p>Lunch area shade structure</p> <p>Curtain in theater</p> <p>A/C ventilation in gym</p> <p>Removal and replacement of old portables</p> <p>Site painting</p> <p>West wall repair</p>	<p>Relocation of Portable Classrooms</p> <p>Construction of 2 new science classrooms(3,000sf x \$500/sf)=</p> <p>Site Improvements</p> <p>Parking Reconfiguration and Asphalt Resurfacing</p> <p>Fencing</p> <p>Exterior Painting</p> <p>Quad Improvements and Shade Structure</p> <p>Drainage Improvements</p> <p>Video Surveillance Cameras</p>	<p>\$500,000</p> <p>\$1,500,000</p> <p>\$750,000</p>

AUHSD Facilities Upgrade Program

Site	Board of Trustees Priority Projects	Principals Priority Projects	Facilities Priority Projects	RDA Budget Amount
Western H.S.		Exterior and interior painting of the entire campus	Relocation of Portables	\$2,750,000
		Redesign faculty parking lot and lights	Construction of 2 New Science Classrooms (3,000sf x \$500/sf)=	\$500,000
Gilbert South/Trident		Upgrade A/C in band room, faculty/student cafeteria, choir	Construction of New Restrooms (500sf x \$450/sf)=	\$1,500,000
		Student restrooms conversions (2) - convert storage areas back into student restrooms	Faculty Parking Lot Improvement and Tennis Courts Relocation	\$250,000
		Electronic school marquee and planter	Site Improvements	\$750,000
		Convert downstairs Media Center into Counseling Center		\$920,000
		Replace lockers in boys PE and team room	Social Studies Classroom Conversion	\$40,000
		Science classroom conversions (2) Room 51 & 25	Lecture Hall Conversion	\$25,000
		Replace all windows in school with tempered safety glass	Relocate ROP Dance Classroom	\$15,000
		Upgrade student store - electrical, flooring, paint, windows, lightings, shelves	Exterior Painting	
			HVAC Install/Replacements	
			Video Surveillance Cameras	
Gilbert West			Network Infrastructure	
			Roof Replacements	\$4,000,000
		Parking lot improvement	Relocate Portables	\$120,000
			Parking Lot Reconfiguration/Upgrade	\$75,000
Ball J.H.			Building Modernization/ Upgrade (1,861 sf x \$325/sf)=	\$605,000
			Site Improvements	\$100,000
			Exterior Painting	\$100,000
Gilbert West			Roof Replacements	
			Fencing	
			Video Surveillance Cameras	\$1,000,000
Gilbert West			Building Modernization /Upgrades (3,692sf x \$325/sf)=	\$1,200,000
			Data Infrastructure	\$80,000
			Site Improvements	\$220,000
Ball J.H.		Drainage		
		Amphitheater	Drainage/Site Improvement	
Ball J.H.		Roof Leaks	Amphitheater	
		A/C Maintenance	Fencing	

AUHSD Facilities Upgrade Program

Site	Board of Trustees Priority Projects	Principals Priority Projects	Facilities Priority Projects	RDA Budget Amount
Brookhurst J.H.		<p>Quad</p> <p>Top & Bottom rail for fencing</p> <p>Room 38 - band room upgrade, floors, ceilings, walls, electricity, HVAC</p> <p>Room 37 - Choir room, upgrade, floors, ceilings, walls, electricity, HVAC</p> <p>Room 39 - Home Economics - room upgrade, floors, ceilings, walls, electricity, HVAC</p> <p>Room 40 - Home Economics, room upgrade, floors, ceilings, walls, electricity, HVAC</p> <p>Hand dryers in every restroom on campus</p> <p>Redo masonry in quad to include upgraded planters, sidewalks, and landscaping</p> <p>Redo masonry by mural to include upgraded planters, sidewalks, and landscaping</p> <p>Upgrade lighting throughout the campus before painting</p> <p>Upgrade lighting throughout the campus before painting</p> <p>Complete the painting project for the campus</p>	<p>Band and Choir Rooms Upgrade (3,474sf x \$325/sf)=</p> <p>Relocation of Portables</p> <p>Site Improvements</p> <p>Classrooms Upgrade</p> <p>Fencing</p>	<p>\$1,129,000</p> <p>\$150,000</p> <p>\$800,000</p> <p>\$421,000</p>
Dale J.H.		<p>HVAC fixed</p>	<p>Relocation of Portables</p> <p>Building Upgrade</p> <p>Conversion of Polaris to Library and Classrooms (10,000 x \$450/sf) =</p> <p>Site Improvements</p> <p>Parking Lot Reconfiguration/Upgrade</p> <p>Pavement Upgrade</p> <p>Science Classrooms Acoustic Upgrades</p>	<p>\$2,500,000</p> <p>\$500,000</p> <p>\$500,000</p> <p>\$4,500,000</p> <p>\$1,000,000</p> <p>\$500,000</p> <p>\$7,000,000</p>
Orangeview J.H.		<p>A/C Incomplete</p>	<p>HVAC Upgrade/MPR Lighting</p> <p>Site Improvements</p> <p>Classroom Upgrades</p> <p>Fencing</p>	<p>\$1,700,000</p> <p>\$1,000,000</p> <p>\$800,000</p> <p>\$3,500,000</p>
South J.H.		<p>Shade Structure in lunch area</p>	<p>Site Improvements</p>	<p>\$3,500,000</p>

AUHSD Facilities Upgrade Program

Site	Board of Trustees Priority Projects	Principals Priority Projects	Facilities Priority Projects	RDA Budget Amount
Sycamore J.H.		Bathroom near portables Band Room Lunch Area Expansion Aesthetics, landscaping, hardscaping Library is small	Replacement of Portable Restrooms (500 sf x \$450/sf)= Band Room Expansion (2,000 sf x \$450/sf)= Site/ Drainage Improvements Relocation of Portable Classrooms Administration Building Upgrades Library Expansion (1,500 sf x \$450 sf)= Classroom Modernization (9,600 sf x \$325/sf)= Administration Office Addition (2000sf x\$450/sf)= Science Classroom Modernization (2,400x \$400/sf) = Parking Lot Reconfiguration	\$225,000 \$900,000 \$1,000,000 \$500,000 \$320,000 \$675,000 \$3,120,000 \$900,000 \$960,000 \$400,000 \$9,000,000
Walker J.H.			Administration Building Upgrades Exterior Painting Roof Replacements Site Improvements	

Grand Total \$53,000,000

Anaheim Union High School District - Facility Projects

Site **Project** **Priority** **Budget** **Fund** **Start Date** **Mgr** **BIC** **Comment** **Date**

IN PROCESS

Not Funded									
All Sites	(722) Printer / Copier Management	0	<input type="checkbox"/>	\$0.00		10/30/2009	BM	RFI	11/1/2009
All Sites	(721) End Point Security	0	<input type="checkbox"/>	\$0.00		10/30/2009	EG	Quote request to Cisco	11/20/2009
Anaheim HS	(700) Transfer Switch - Anaheim	0	<input type="checkbox"/>			10/30/2009	EG	Scope project	10/30/2009
Adult Ed	(720) Transfer Switch - Adult Ed	1	<input type="checkbox"/>			10/30/2009	EG	Scope project	10/30/2009
All Sites	(739) E-Registration	1	<input type="checkbox"/>	\$0.00		11/15/2009	EG	Meet with Registrar for scope details	11/19/2009
Ball JHS	(714) Transfer Switch - Ball	1	<input type="checkbox"/>			10/30/2009	EG	Scope project	10/30/2009
Brookhurst JH	(709) Transfer Switch - Brookhurst	1	<input type="checkbox"/>			10/30/2009	EG	Scope project	10/30/2009
Cypress HS	(707) Transfer Switch - Cypress	1	<input type="checkbox"/>			10/30/2009	EG	Scope project	10/30/2009
Dale JHS	(712) Transfer Switch - Dale	1	<input type="checkbox"/>			10/30/2009	EG	Scope project	10/30/2009
Gilbert West	(717) Transfer Switch - Gilbert West	1	<input type="checkbox"/>			10/30/2009	EG	Scope project	10/30/2009
Hope	(718) Transfer Switch - Hope	1	<input type="checkbox"/>			10/30/2009	EG	Scope project	10/30/2009
Katella HS	(331) Site Improvements	1	<input type="checkbox"/>	\$4,500,000.00		8/1/2009	JO	Package submitted to DSA	11/20/2009
Katella HS	(705) Transfer Switch - Katella	1	<input type="checkbox"/>			10/30/2009	EG	Scope project	10/30/2009
Kennedy HS	(706) Transfer Switch - Kennedy	1	<input type="checkbox"/>			10/30/2009	EG	Scope project	10/30/2009
Lexington JHS	(716) Transfer Switch - Lexington	1	<input type="checkbox"/>			10/30/2009	EG	Scope project	10/30/2009
Lexington JHS	(358) Science Room / Building / Noise Reduction	1	<input type="checkbox"/>	\$30,000.00		7/1/2010	JO	Will be out for bid for a summer project	10/30/2009
Loara HS	(704) Transfer Switch - Loara	1	<input type="checkbox"/>			10/30/2009	EG	Scope project	10/30/2009
Magnolia HS	(702) Transfer Switch - Magnolia	1	<input type="checkbox"/>			10/30/2009	EG	Scope project	10/30/2009
Orangeview JH	(710) Transfer Switch - Orangeview	1	<input type="checkbox"/>			10/30/2009	EG	Scope project	10/30/2009
Oxford	(708) Transfer Switch - Oxford	1	<input type="checkbox"/>			10/30/2009	EG	Scope project	10/30/2009
Savanna HS	(703) Transfer Switch - Savanna	1	<input type="checkbox"/>			10/30/2009	EG	Scope project	10/30/2009
South JHS	(715) Transfer Switch - South	1	<input type="checkbox"/>			10/30/2009	EG	Scope project	10/30/2009
Sycamore JHS	(713) Transfer Switch - Sycamore	1	<input type="checkbox"/>			10/30/2009	EG	Scope project	10/30/2009

IN PROCESS

Trident	(719) Transfer Switch - Trident	1	<input type="checkbox"/>		10/30/2009	EG	RF	Scope project	10/30/2009
Walker JHS	(711) Transfer Switch - Walker	1	<input type="checkbox"/>		10/30/2009	EG	RF	Scope project	10/30/2009
Western HS	(701) Transfer Switch - Western	1	<input type="checkbox"/>		10/30/2009	EG	RF	Scope project	10/30/2009
Anaheim HS	(606) Cook Auditorium Modernization	5	<input type="checkbox"/>	\$0.00		TH	TH	Initial study underway	4/24/2009
Subtotal: Not Funded		27		\$4,530,000.00					
Subtotal:		27		\$4,530,000.00					
Adult Ed.									
Funded									
Adult Ed	(274) Address Rented Portables	1	<input checked="" type="checkbox"/>	\$750,000.00	Adult Ed.	JO	JO	95% complete	9/4/2009
Subtotal: Funded		1		\$750,000.00					
Subtotal: Adult Ed.		1		\$750,000.00					
Capital Facilities									
Funded									
District	(613) Sales of ITT Building	1	<input checked="" type="checkbox"/>	\$0.00	Capital Faciliti	TH	TH	Tentative deal	11/20/2009
Subtotal: Funded		1		\$0.00					
Subtotal: Capital Facilities		1		\$0.00					
Deferred Maintenance									
Funded									
All Sites	(667) Removal of ALL Vending Machines	1	<input checked="" type="checkbox"/>	\$2,000.00	Deferred Main	BM	BM	99% of the vending machines have been removed - contract issues	10/16/2009
Brookhurst JH	(309) Paint Exterior Campus	1	<input checked="" type="checkbox"/>	\$77,000.00	Deferred Main	RF	JE	18 bids received	1/20/2009
Kennedy HS	(350) Restore Basketball Courts & Asphalt	1	<input checked="" type="checkbox"/>	\$100,000.00	Deferred Main	DA	TH	Developing Plans	9/4/2009
Loara HS	(366) Exterior Lighting	1	<input checked="" type="checkbox"/>	\$17,200.00	Deferred Main	DA	RF	PO to be issued	10/30/2009
Magnolia HS	(382) Pavement Rehab./ Site Imp. Phase I	1	<input checked="" type="checkbox"/>	\$825,000.00	Deferred Main	JO	RF	Project acceptance 12/10/09	1/20/2009
Savanna HS	(402) Paving / Drainage South Side	1	<input checked="" type="checkbox"/>	\$75,000.00	Deferred Main	DA	DA	RF to get plans to JO	10/16/2009
Brookhurst JH	(723) Replace Exterior Lighting	2	<input checked="" type="checkbox"/>	\$10,000.00	Deferred Main	DA	DA	Newly added project	11/5/2009
Katella HS	(335) Paint Exterior of Campus	2	<input checked="" type="checkbox"/>	\$120,000.00	Deferred Main	RF	RF	RF getting pictures to TH.	5/15/2009
Subtotal: Funded		8		\$1,226,200.00					
Not Funded									

IN PROCESS

Loara HS	(809) Sump Pumps / Storm Water Drainage	0	<input type="checkbox"/>	\$20,000.00	Deferred Main	12/21/2009	RF	RF		12/2/2009
Subtotal: Not Funded		1		\$20,000.00						
Subtotal: Deferred Maintenance		9		\$1,246,200.00						
Developer Fees										
Funded										
All Sites	(604) Developer Fee Study	1	<input checked="" type="checkbox"/>	\$50,000.00	Developer Fee	7/1/2009	JO	JO	Presenting to Board Dec. 10	10/30/2009
Ball JHS	(306) Relocation of (6) Portables	1	<input checked="" type="checkbox"/>	\$60,000.00	Developer Fee	8/1/2009	JO	JO	50% complete	9/4/2009
Brookhurst JH	(311) Removal of (6) Portables / Refurbish Site	1	<input checked="" type="checkbox"/>	\$60,000.00	Developer Fee	8/1/2009	JO	JO	90% complete	10/30/2009
Hope	(581) Relocate 2 Owned Portables	1	<input checked="" type="checkbox"/>	\$50,000.00	Developer Fee	8/1/2009	JO	JO	Pending space utilization study	4/24/2009
Kennedy HS	(354) Relocate Owned Portable	1	<input checked="" type="checkbox"/>	\$25,000.00	Developer Fee	2/1/2010	TH	TH		10/16/2009
Lexington JHS	(357) HVAC / Trouble Shooting / Expert Analysis	1	<input checked="" type="checkbox"/>	\$500,000.00	Developer Fee	12/1/2009	TH	TH	Testing on 11/23	11/20/2009
Loara HS	(374) Remove (3) Old Portables	1	<input checked="" type="checkbox"/>	\$220,000.00	Developer Fee	7/1/2010	JO	JO		10/16/2009
Subtotal: Funded		7		\$965,000.00						
Subtotal: Developer Fees		7		\$965,000.00						
E-Rate										
Not Funded										
Anaheim HS	(679) AV - Anaheim	1	<input type="checkbox"/>	\$4,062.90	E-Rate	10/1/2009	EG	EG	Federal Share - \$ 6,812.10	11/20/2009
Anaheim HS	(685) Cabling - Anaheim	1	<input type="checkbox"/>	\$13,000.00	E-Rate	10/1/2009	EG	EG	Federal Share - \$ 87,000	11/20/2009
Anaheim HS	(678) Network Infrastructure - Anaheim	1	<input type="checkbox"/>	\$33,355.76	E-Rate	10/1/2009	EG	EG	Federal Share - \$ 223,227.03	11/20/2009
Anaheim HS	(680) Phone System - Anaheim	1	<input type="checkbox"/>	\$138,248.44	E-Rate	10/1/2009	EG	EG	Federal Share - \$ 106,439.06	11/20/2009
Ball JHS	(732) Network Infrastructure - Ball	1	<input type="checkbox"/>	\$17,687.11	E-Rate	11/1/2009	EG	EG	Federal Share - \$118,367.61	11/20/2009
Ball JHS	(729) AV - Ball	1	<input type="checkbox"/>	\$4,062.90	E-Rate		EG	EG	Federal Share - \$ 6,812.10	11/20/2009
Brookhurst JH	(733) Network Infrastructure - Brookhurst	1	<input type="checkbox"/>	\$17,947.66	E-Rate	11/1/2009	EG	EG	Federal Share - \$120,111.23	11/20/2009
Dale JHS	(728) AV - Dale	1	<input type="checkbox"/>	\$4,062.90	E-Rate	11/1/2009	EG	EG	Federal Share - \$ 6,812.10	11/20/2009
Dale JHS	(735) Network Infrastructure - Dale	1	<input type="checkbox"/>	\$20,401.48	E-Rate	11/1/2009	EG	EG	Federal Share - \$136,532.98	11/20/2009
Katella HS	(731) AV - Katella	1	<input type="checkbox"/>	\$4,062.90	E-Rate	11/1/2009	EG	EG	Federal Share - \$ 6,812.10	11/20/2009
Katella HS	(737) Network Infrastructure - Katella	1	<input type="checkbox"/>	\$27,944.45	E-Rate	11/1/2009	EG	EG	Federal Share - \$187,012.87	11/20/2009
Magnolia HS	(727) AV - Magnolia	1	<input type="checkbox"/>	\$4,062.90	E-Rate	11/1/2009	EG	EG	Federal Share - \$ 6,812.10	11/20/2009

Site Project Priority Budget Fund Start Date Mgr BIC Comment Date

IN PROCESS

Magnolia HS	(736) Network Infrastructure - Magnolia	1	<input type="checkbox"/>	\$25,634.32	E-Rate	11/1/2009	EG	EG	Federal Share - \$171,552.74	11/20/2009
Orangeview JH	(734) Network Infrastructure - Orangeview	1	<input type="checkbox"/>	\$17,977.98	E-Rate	11/1/2009	EG	EG	Federal Share - \$120,314.16	11/20/2009
Orangeview JH	(726) AV - Orangeview	1	<input type="checkbox"/>	\$4,062.90	E-Rate	11/1/2009	EG	EG	Federal Share - \$ 6,812.10	11/20/2009
Savanna HS	(688) AV - Savanna	1	<input type="checkbox"/>	\$4,062.90	E-Rate	10/1/2009	EG	EG	Federal Share - \$ 6,812.10	11/20/2009
Savanna HS	(687) Network Infrastructure - Savanna	1	<input type="checkbox"/>	\$25,150.04	E-Rate	10/1/2009	EG	EG	Federal Share - \$ 168,311.78	11/20/2009
South JHS	(689) AV - South	1	<input type="checkbox"/>	\$4,062.90	E-Rate	10/1/2009	EG	EG	Federal Share - \$ 6,812.10	11/20/2009
South JHS	(683) Network Infrastructure - South	1	<input type="checkbox"/>	\$30,008.05	E-Rate	6/15/2009	EG	EG	Federal Share - \$200,823.10	11/20/2009
Sycamore JHS	(690) AV - Sycamore	1	<input type="checkbox"/>	\$4,062.90	E-Rate	10/1/2009	EG	EG	Federal Share - \$ 6,812.10	11/20/2009
Sycamore JHS	(682) Network Infrastructure - Sycamore	1	<input type="checkbox"/>	\$24,924.35	E-Rate	10/1/2009	EG	EG	Federal Share - \$166,801.45	11/20/2009
Western HS	(681) Network Infrastructure - Western	1	<input type="checkbox"/>	\$23,746.61	E-Rate	10/1/2009	EG	EG	Federal Share - \$158,919.61	11/20/2009
Western HS	(691) AV - Western	1	<input type="checkbox"/>	\$4,062.90	E-Rate	10/1/2009	EG	EG	Federal Share - \$ 6,812.10	11/20/2009
Western HS	(619) Western Cabling	1	<input type="checkbox"/>	\$169,000.00	E-Rate	11/1/2009	EG	EG	Federal Share - \$1, 131,000	11/20/2009
Subtotal: Not Funded		24		\$625,655.25						

Subtotal: E-Rate \$625,655.25

Food Services

Funded										
District	(553) Construct Food Service Storage Shelves		<input checked="" type="checkbox"/>	\$4,000.00	Food Services	7/1/2009	BM	BM	Surplus work	7/10/2009
Ball JHS	(307) Replacement of Freezer	1	<input checked="" type="checkbox"/>	\$60,000.00	Food Services	12/1/2009	JO	JO	Architect starting	10/30/2009
Orangeview JH	(388) Loading Dock	2	<input checked="" type="checkbox"/>	\$20,000.00	Food Services	7/1/2010	JO	JO		10/16/2009
Subtotal: Funded		3		\$84,000.00						

Not Funded

District	(657) Replacement of Freezer	2	<input type="checkbox"/>	\$400,000.00	Food Services		JO	JO	Terry Gerner to develop funds	6/12/2009
Subtotal: Not Funded		1		\$400,000.00						

Subtotal: Food Services \$484,000.00

General Fund

Funded										
All Sites	(692) AppleAD	0	<input checked="" type="checkbox"/>	\$7,000.00	General Fund	10/1/2009	EG	EG	Hardware Install	11/20/2009

IN PROCESS

All Sites	(697) Content Filter	0	<input checked="" type="checkbox"/>	\$75,100.00	General Fund	8/1/2009	EG	EG	Rolled out to - Sycamore, Katella, Kennedy, Savanna, Loara, Magnolia	11/20/2009
District	(647) Anaheim Public Utility Solar Project	0	<input checked="" type="checkbox"/>	\$0.00	General Fund		DA	TH	Dr. Farley working w/APU	5/15/2009
All Sites	(738) Upgrade Antivirus	1	<input checked="" type="checkbox"/>	\$34,000.00	General Fund	11/1/2009	EG	EG	Initiate requisition	11/19/2009
All Sites	(672) SharePoint Facility Calendar	1	<input checked="" type="checkbox"/>	\$5,000.00	General Fund	9/15/2009	EG	LN	Initiate requisition for SchoolDude data tool	10/15/2009
District	(323) Relocate Curriculum Specialist Room	1	<input checked="" type="checkbox"/>	\$1,000.00	General Fund	4/1/2009	TH	DA	95% complete - finishing up Winter break '09	11/20/2009
District	(552) Consolidate AV Space	1	<input checked="" type="checkbox"/>	\$2,000.00	General Fund	4/1/2009	TH	TH	80% complete	10/30/2009
Western HS	(432) Relocate Cell Antenna	1	<input checked="" type="checkbox"/>	(\$20,000.00)	General Fund	7/1/2010	JO	JO	Pending Verizon input	10/16/2009
Subtotal: Funded		8		\$104,100.00						

Not Funded

Trident	(419) Extension of Lease for Cell Antenna		<input type="checkbox"/>	(\$20,000.00)	General Fund	6/1/2009	JO	JO	JO to get w/vendor / review lease agreement	10/16/2009
All Sites	(740) Certica	1	<input type="checkbox"/>	\$35,000.00	General Fund	11/1/2009	EG	EG	ENRL Test	11/20/2009
Subtotal: Not Funded		2		\$15,000.00						

Subtotal: General Fund

Measure Z

Subtotal: General Fund		10		\$119,100.00						
Subtotal: Measure Z		7		\$2,050,000.00						

Funded

Anaheim HS	(285) Change Orders / Close-Out / New Construction	1	<input checked="" type="checkbox"/>	\$1,800,000.00	Measure Z	8/1/2009	JO	JO	50% complete	10/30/2009
Cypress HS	(313) Form 6 / Closeout	1	<input checked="" type="checkbox"/>	\$10,000.00	Measure Z	8/1/2009	JO	JO	In progress	10/16/2009
Cypress HS	(314) Doors & Hardware	1	<input checked="" type="checkbox"/>	\$85,000.00	Measure Z	8/1/2009	JO	CCG	Final walk	11/20/2009
Katella HS	(336) Close-Out / Modernization	1	<input checked="" type="checkbox"/>	\$50,000.00	Measure Z	7/1/2010	JO	JO	In progress	10/30/2009
Lexington JHS	(360) Door & Hardware	1	<input checked="" type="checkbox"/>	\$80,000.00	Measure Z	6/22/2009	JO	CCG	Final walk	11/20/2009
Loara HS	(370) Street Lighting Relocation	1	<input checked="" type="checkbox"/>	\$10,000.00	Measure Z	12/1/2009	JO	RF	Getting vendor names from COA	10/16/2009
Oxford	(392) Form 6 / Closeout	1	<input checked="" type="checkbox"/>	\$15,000.00	Measure Z	7/1/2009	JO			11/30/2009
Subtotal: Funded		7		\$2,050,000.00						
Subtotal: Measure Z		7		\$2,050,000.00						

IN PROCESS

Microsoft Settlement										
Funded										
All Sites	(696) SharePoint	0	<input checked="" type="checkbox"/>	\$200,000.00	Microsoft Settl	7/1/2009	EG	EG	Maintenance added dedicated circuits to the Data Center	11/18/2009
Subtotal: Funded		1		\$200,000.00						
Subtotal: Microsoft Settlement										
QEIA										
Not Funded										
South JHS	(664) Provide Intercom / Bells for Portables 801 - 809	0	<input type="checkbox"/>	\$10,000.00	QEIA	8/1/2009	DA	DA	Awaiting 2 additional quotes	11/20/2009
Subtotal: Not Funded		1		\$10,000.00						
Subtotal: QEIA										
RDA										
Funded										
All Sites	(605) Redevelopment C.O.P Study	1	<input checked="" type="checkbox"/>	\$60,000.00	RDA	2/1/2009	JO	JO	Presenting to Board in May - On hold	11/30/2009
Subtotal: Funded		1		\$60,000.00						
Subtotal: RDA										
ROP (LPP)										
Funded										
Katella HS	(332) Relocate ROP / Child Care Portable	1	<input checked="" type="checkbox"/>	\$200,000.00	ROP (LPP)	7/1/2010	JO	JO	Plans submitted to DSA	7/24/2009
Trident	(417) ROP Dental Lab	1	<input checked="" type="checkbox"/>	\$250,000.00	ROP (LPP)	7/1/2010	JO	JO	Finalizing plans	10/30/2009
Cypress HS	(561) Child Care Parking Area	2	<input checked="" type="checkbox"/>	\$350,000.00	ROP (LPP)	8/1/2009	DA	DA	Working w/C.E.	11/20/2009
Loara HS	(372) Relocate Child Care	2	<input checked="" type="checkbox"/>	\$100,000.00	ROP (LPP)	7/1/2010	JO	JO		10/16/2009
Subtotal: Funded		4		\$900,000.00						
Subtotal: ROP (LPP)										
RRM										
Funded										
Anaheim HS	(282) Relocate Trainer	1	<input checked="" type="checkbox"/>	\$10,000.00	RRM	1/3/2010	TH	TH		3/16/2009
Anaheim HS	(546) Install Ramp on South Side of Cafeteria	1	<input checked="" type="checkbox"/>	\$9,000.00	RRM	7/1/2009	DA	DA	95% Complete - curb issue	11/20/2009

Site Project Priority Budget Fund Start Date Mgr BIC Comment Date

IN PROCESS

Site	Project	Priority	Budget	Fund	Start Date	Mgr	BIC	Comment	Date
Date JHS	(582) Clean out Breezeways	1	\$2,000.00	RRM	4/1/2009	DA	DA	In progress	10/16/2009
District	(320) Relocate / Reconfigure Warehouse Mailroom to a Secure Location	1	\$2,500.00	RRM	2/1/2010	TH	TH	Project moved to "in process"	3/6/2009
District	(612) As Built Scanning/Construction Office Decommissioning	1	\$100,000.00	RRM		JO	JO		10/16/2009
Gilbert West	(328) Network Infrastructure - GW	1	\$10,000.00	RRM	6/15/2009	EG	RF	RF walking	10/16/2009
Information Sy	(699) Transfer Switch - DO	1	\$15,000.00	RRM	10/30/2009	EG	RF	Scope project	10/30/2009
Katella HS	(347) Prep for Paint Project	1	\$7,500.00	RRM	3/1/2010	DA	DA	09/10 project	11/20/2009
Katella HS	(338) Lighting / Painting Stairwell	1	\$8,000.00	RRM	7/1/2009	DA	DA	90% Complete	11/20/2009
Kennedy HS	(662) Room 602 into Science Room	1	\$17,000.00	RRM	8/1/2009	DA	DA	95% complete - pending blinds - PO issued	10/16/2009
Lexington JHS	(446) Renovate Band Room Cabinets / Office	1	\$10,000.00	RRM	7/1/2010	DA	DA	Summer '10 / Need Scope	11/20/2009
Loara HS	(376) Landscaping / Circle Drive	1	\$10,000.00	RRM	8/1/2009	RF	RF	Irrigation completed	10/30/2009
Loara HS	(375) Landscaping / Benches in Parking Lot	1	\$10,000.00	RRM	6/1/2009	JO	JO	50% complete / Landscape	10/16/2009
Loara HS	(379) Exterior Lighting / Courtyard / Include Quad	1	\$70,000.00	RRM	11/1/2009	RF	RF	Ralph has 3 quotes low \$14,000 / w/king on PO	10/30/2009
Loara HS	(368) Lighting Front of Main Building Parking Lot	1	\$15,000.00	RRM	7/1/2016	RF	RF	Pending cell tower - 376	10/30/2009
Loara HS	(588) AP Office Ceilings	1	\$5,000.00	RRM	7/1/2009	DA	DA	2 out of 3 are done (remainder during Spring break '10) timing is an issue	10/30/2009
Loara HS	(377) Landscaping / Campus	1	\$70,000.00	RRM	2/1/2010	JO	TH	TH to design	5/15/2009
Orangeview JH	(390) Demo of (2) Old Portables	1	\$40,000.00	RRM	8/1/2009	JO	RF	99% complete	9/4/2009
Oxford	(394) Low Voltage Systems / Buildings E & F	1	\$200,000.00	RRM	8/1/2009	JO	RF	JO to call DSA	10/16/2009
Savanna HS	(403) Resolve Property Ownership	1	\$25,000.00	RRM	1/1/2010	TH	TH	Complete settlement agreement 1/1/10	10/16/2009
Savanna HS	(401) Demo of (6) Old Portables	1	\$60,000.00	RRM	7/1/2009	JO	DA	50% complete - 3 left w/b removed Summer 2010	10/30/2009
Trident	(589) Relocate Teachers Lounge	1	\$5,000.00	RRM	1/1/2010	DA	TH		7/24/2009
Walker JHS	(556) Cleaning Breezeway	1	\$2,000.00	RRM	6/1/2009	DA	DA	80% complete	9/4/2009
Western HS	(434) Pre-Paint Project	1	\$10,000.00	RRM	6/15/2009	DA	DA	10% complete	9/4/2009
Ball JHS	(304) Planters / Lighting and Landscaping	2	\$15,000.00	RRM	5/1/2009	TH	RF	80% complete - planters have been relocated	10/30/2009
Kennedy HS	(351) Pavement & Landscaping Improvements	2	\$75,000.00	RRM	7/1/2010	DA	TH		3/20/2009
Lexington JHS	(364) New Benches (4)	2	\$3,000.00	RRM	5/1/2009	DA	TH	95% complete / need to be installed	9/4/2009
Lexington JHS	(564) Reconfigure ADA Bollards @ entry	2	\$15,000.00	RRM	7/1/2010	DA	DA	Pending design	10/30/2009

IN PROCESS

Lexington JHS	(566) Repaint Interior Trim	2	<input checked="" type="checkbox"/>	\$6,000.00	RRM	12/21/2009	DA	DA	Winter break '09	10/30/2009
Lexington JHS	(642) Quad Pavers	2	<input checked="" type="checkbox"/>	\$70,000.00	RRM	3/1/2010	DA	DA	Need to walk, pending design - Winter break 09	11/20/2009
Loara HS	(378) Fencing Package	2	<input checked="" type="checkbox"/>	\$40,000.00	RRM	1/15/2010	JO	JO		3/20/2009
Loara HS	(367) Math Building / Interior	2	<input checked="" type="checkbox"/>	\$15,000.00	RRM	7/1/2010	DA	TH	Summer '10	9/4/2009
Oxford	(398) Relocate Bike Rack / Containers	2	<input checked="" type="checkbox"/>	\$8,000.00	RRM	12/1/2009	DA	DA	Walked site - Winter Break '09 DA to develop a scope	10/16/2009
Sycamore JHS	(591) New Front Exterior Lights	2	<input checked="" type="checkbox"/>	\$15,000.00	RRM	12/1/2009	DA	DA	Need to walk w/Contractors - week of 11/23	11/20/2009
Trident	(420) Relocate Sign	2	<input checked="" type="checkbox"/>	\$2,000.00	RRM	12/1/2009	DA	DA	DA & TH to walk	10/16/2009
District	(326) Paint	3	<input checked="" type="checkbox"/>	\$10,000.00	RRM	4/1/2009	DA	DA	50% complete front & ES / finishing up Summer '10	10/30/2009
Lexington JHS	(563) Patch Fire Extinguisher	3	<input checked="" type="checkbox"/>	\$3,000.00	RRM	7/1/2009	DA	DA	50% complete - Winter Break 09	10/30/2009
Lexington JHS	(356) Sack Concrete Student Benches in Quad Area	3	<input checked="" type="checkbox"/>	\$10,000.00	RRM	3/1/2010	DA	DA	Received quotes / consider adding to quad hard scope / pavers (642)	10/16/2009
Anaheim HS	(675) Art Quad Display Case	4	<input checked="" type="checkbox"/>	\$10,000.00	RRM	9/4/2009	RF	JE	Exchanged many emails - will be picking out display ourselves	11/20/2009
District	(442) Parking Lot Reconfiguration	4	<input checked="" type="checkbox"/>	\$50,000.00	RRM	2/1/2010	JO	DA	Walk next week for more direction	11/20/2009
Magnolia HS	(385) Design / Build Trash Enclosure	4	<input checked="" type="checkbox"/>	\$10,000.00	RRM	7/15/2010	DA	TH		10/16/2009
Sycamore JHS	(598) Relocate Bike Rack	4	<input checked="" type="checkbox"/>	\$1,500.00	RRM	12/1/2009	DA	DA	DA & TH to walk	11/20/2009
Subtotal: Funded		42		\$1,071,500.00						

Not Funded

Trident	(660) Pavers in front of MPR	0	<input type="checkbox"/>	\$3,000.00	RRM	8/1/2009	DA	TH	95% complete / planting	9/4/2009
Kennedy HS	(651) Relocate Trainer	1	<input type="checkbox"/>	\$10,000.00	RRM	7/1/2010	TH	TH		10/16/2009
Western HS	(433) ADA Improvements / Baseball Dugouts	2	<input type="checkbox"/>	\$50,000.00	RRM		JO	JO	Needs design and cost estimate	5/1/2009
South JHS	(407) Resolve Window Coverings / Shadings	3	<input type="checkbox"/>	\$40,000.00	RRM	8/1/2009	TH	TH		3/20/2009
Subtotal: Not Funded		4		\$103,000.00						

Subtotal RRM

46 \$1,174,500.00

Site Funds

Funded										
Lexington JHS	(362) Replacement of Marquee	1	<input checked="" type="checkbox"/>	\$75,000.00	Site Funds	8/1/2009	JO	JO	PO Issued	11/20/2009
Loara HS	(587) Theater Chair Repair	1	<input checked="" type="checkbox"/>	\$5,000.00	Site Funds	1/1/2010	RF	RF	Need list of parts	10/30/2009

Site	Project	Priority	Budget	Fund	Start Date	Mgr	BIC	Comment	Date
IN PROCESS									
Western HS	(574) Team Room Lockers	2	<input checked="" type="checkbox"/> \$25,000.00	Site Funds	7/1/2009	DA	DA	90% complete	9/4/2009
Subtotal: Funded		3	\$105,000.00						
Not Funded									
Western HS	(577) BITA Project Area	3	<input type="checkbox"/> \$2,500.00	Site Funds	6/1/2009	JO	DA	Still discussing w/site administrator	10/30/2009
Subtotal: Not Funded		1	\$2,500.00						
Subtotal: Site Funds		4	\$107,500.00						
Total IN PROCESS		147	\$13,221,955.25						

ON HOLD

Not Funded										
Adult Ed	(623) Adult Ed. Admin Network Infrastructure	<input type="checkbox"/>	\$100,000.00	EG	EG					4/29/2009
Cypress HS	(631) Wireless Infrastructure - Cypress	<input type="checkbox"/>	\$81,000.00	EG	EG					4/22/2009
Gilbert West	(632) Wireless Infrastructure - Gilbert West	<input type="checkbox"/>	\$30,000.00	EG	EG					4/22/2009
Gilbert West	(622) Gilbert West Network Infrastructure	<input type="checkbox"/>	\$200,000.00	EG	EG					4/22/2009
Kennedy HS	(630) Wireless Infrastructure - Kennedy	<input type="checkbox"/>	\$81,000.00	EG	EG					4/22/2009
Lexington JHS	(633) Wireless Infrastructure - Lexington	<input type="checkbox"/>	\$59,000.00	EG	EG					4/22/2009
Oxford	(625) Update Wireless Infrastructure - Oxford	<input type="checkbox"/>	\$59,000.00	EG	EG					4/22/2009
Trident	(634) Wireless Infrastructure - Trident	<input type="checkbox"/>	\$59,000.00	EG	EG					4/22/2009
Walker JHS	(627) Wireless Infrastructure - Walker	<input type="checkbox"/>	\$59,000.00	EG	EG					4/22/2009
Anaheim HS	(810) Install Exterior Room No. Signs	0	\$15,000.00	JO	JO					12/2/2009
Magnolia HS	(814) Resurface Tennis Courts	0	\$150,000.00							12/3/2009
All Sites	(620) Security Systems - Various Sites	1	\$200,000.00	EG	EG	7/1/2009				Proceeding with four PTZ cameras on Anaheim gym (project 636)
Loara HS	(381) ROTC Classrooms	2	\$50,000.00	JO	JO	7/1/2010				6/1/2009
Oxford	(395) Gymnasium Restrooms	2	\$500,000.00	JO	JO	8/1/2010				JO reviewing proposal
Walker JHS	(456) Reconfigure Office Area	3	\$100,000.00	DA	TH					Requires design
Anaheim HS	(298) Swimming Pool / Refurbish	5	\$2,500,000.00	JO	JO					On Hold
Subtotal: Not Funded		16	\$4,243,000.00							
Subtotal: Adult Ed.		16	\$4,243,000.00							
Funded										
Adult Ed	(273) Relocate BITSA Trailer to Adult Ed.	1	\$50,000.00	Adult Ed.	JO	7/1/2010	JO	JO	JO	On hold
Subtotal: Funded		1	\$50,000.00							
Subtotal: Adult Ed.		1	\$50,000.00							

ON HOLD

Deferred Maintenance									
Not Funded									
All Sites	(276) Rooms Without HVAC	1	<input type="checkbox"/> \$2,000,000.00	Deferred Main	DA	DA	On hold - funding		10/30/2009
Anaheim HS	(286) Replace Mechanical Equipment / Gym P.E.	1	<input type="checkbox"/> \$2,000,000.00	Deferred Main	RF	DA	On hold		9/4/2009
Western HS	(428) Paint Exterior of Campus	1	<input type="checkbox"/> \$150,000.00	Deferred Main	DA	TH	On hold	2/1/2010	11/30/2009
Ball JHS	(305) Drainage Improvement	3	<input type="checkbox"/> \$400,000.00	Deferred Main	JO	JO	35% plans / on hold	6/1/2010	5/15/2009
Trident	(454) Refurbishing of Restrooms / Locker Room's	5	<input type="checkbox"/> \$250,000.00	Deferred Main	JO	JO	On hold		2/6/2009
Subtotal: Not Funded		5	\$4,800,000.00						

Subtotal: Deferred Maintenance Developer Fees

Not Funded									
Ball JHS	(790) Relocate Portables	0	<input type="checkbox"/> \$50,000.00	Developer Fee	JO	JO	On hold		11/30/2009
Subtotal: Not Funded		1	\$50,000.00						

Subtotal: Developer Fees General Fund

Not Funded									
District	(648) Replace Carpet	3	<input type="checkbox"/> \$400,000.00	General Fund	DA	DA	On hold		5/15/2009
Information Sy	(621) DO Data Center	3	<input type="checkbox"/> \$1,000,000.00	General Fund	EG	EG	Need to expand DO data center, and improve ventilation		4/15/2009
District	(443) Convert to DO Spaces	5	<input type="checkbox"/> \$1,000,000.00	General Fund	TH	TH	On hold		6/1/2009
Lexington JHS	(447) Potential Cell Tower	5	<input type="checkbox"/> (\$20,000.00)	General Fund	JO	JO	Finalizing agreement		6/1/2009
Subtotal: Not Funded		4	\$2,380,000.00						

Subtotal: General Fund RDA

Not Funded									
Anaheim HS	(775) Classroom Modernization	0	<input type="checkbox"/> \$2,380,000.00	RDA	JO	JO	On hold		11/30/2009
Anaheim HS	(776) Gymnasium Modernization	0	<input type="checkbox"/> \$5,895,000.00	RDA	JO	JO	On hold		11/30/2009
Brookhurst JH	(793) Site Improvements	0	<input type="checkbox"/> \$800,000.00	RDA	JO	JO	On hold		11/30/2009
Brookhurst JH	(794) Classroom Upgrades	0	<input type="checkbox"/> \$421,000.00	RDA	JO	JO	On hold		11/30/2009

ON HOLD

Site	Project	Priority	Budget	Fund	Start Date	Mgr	BIC	Comment	Date
Brookhurst JH	(792) Relocation of Portables	0	\$150,000.00	RDA		JO	JO	On hold	11/30/2009
Brookhurst JH	(791) Band and Choir Rooms Upgrade	0	\$1,129,000.00	RDA		JO	JO	On hold	11/30/2009
Dale JHS	(756) Upgrade of Buildings	0	\$500,000.00	RDA	7/1/2011	JO	JO	On hold	11/30/2009
Dale JHS	(796) Site Improvements	0	\$1,000,000.00	RDA		JO	JO	On hold	11/30/2009
Dale JHS	(797) Parking Lot Reconfiguration / Upgrade	0	\$500,000.00	RDA		JO	JO	On hold	11/30/2009
Dale JHS	(795) Relocation of Portables	0	\$500,000.00	RDA		JO	JO	On hold	11/30/2009
Gilbert West	(808) Site Improvements	0	\$220,000.00	RDA		JO	JO	On hold	12/1/2009
Gilbert West	(807) Data Infrastructure	0	\$80,000.00	RDA		JO	JO	On hold	12/1/2009
Gilbert West	(806) Building Modernization / Upgrades	0	\$1,200,000.00	RDA		JO	JO	On hold	12/1/2009
Hope	(779) Site Improvements	0	\$300,000.00	RDA		JO	JO	On hold	11/30/2009
Hope	(778) Parking Lot Rehabilitation	0	\$1,000,000.00	RDA		JO	JO	On hold	11/30/2009
Hope	(777) Locker Room Re-purposing/Modernization	0	\$2,520,000.00	RDA		JO	JO	On hold	11/30/2009
Orangeview JH	(798) Classroom Upgrades	0	\$800,000.00	RDA		JO	JO	On hold	11/30/2009
Savanna HS	(781) Construction of 2 New Science Classrooms	0	\$1,500,000.00	RDA		JO	JO	On hold	11/30/2009
Savanna HS	(780) Relocation of Portable Classrooms	0	\$500,000.00	RDA		JO	JO	On hold	11/30/2009
Savanna HS	(782) Site Improvements	0	\$750,000.00	RDA		JO	JO	On hold	11/30/2009
Sycamore JHS	(800) Library Expansion	0	\$675,000.00	RDA		JO	JO	On hold	11/30/2009
Sycamore JHS	(805) Administration Building Upgrades	0	\$320,000.00	RDA		JO	JO	On hold	11/30/2009
Sycamore JHS	(804) Parking Lot Reconfiguration	0	\$400,000.00	RDA		JO	JO	On hold	11/30/2009
Sycamore JHS	(803) Science Classroom Modernization	0	\$960,000.00	RDA		JO	JO	On hold	11/30/2009
Sycamore JHS	(802) Classroom Modernization	0	\$3,120,000.00	RDA		JO	JO	On hold	11/30/2009
Sycamore JHS	(801) Band Room Expansion	0	\$900,000.00	RDA		JO	JO	On hold	11/30/2009
Sycamore JHS	(799) Relocation of Portable Classrooms	0	\$500,000.00	RDA		JO	JO	On hold	11/30/2009
Trident	(789) Exterior Paint	0	\$100,000.00	RDA		JO	JO	On hold	11/30/2009
Trident	(787) Building Modernization	0	\$605,000.00	RDA		JO	JO	On hold	11/30/2009
Trident	(788) Site Improvements	0	\$100,000.00	RDA		JO	JO	On hold	11/30/2009
Western HS	(783) Relocation of Portables	0	\$500,000.00	RDA		JO	JO	On hold	11/30/2009

Site Project Priority Budget Fund Start Date Mgr BIC Comment Date

ON HOLD

Western HS	(784) Construction of 2 New Science Classrooms	0	<input type="checkbox"/> \$1,500,000.00	RDA			JO	JO	On hold	11/30/2009
Western HS	(786) Site Improvements	0	<input type="checkbox"/> \$920,000.00	RDA			JO	JO	On hold	11/30/2009
Magnolia HS	(666) Site Improvements	1	<input type="checkbox"/> \$1,200,000.00	RDA		7/1/2010	JO	JO	On hold - Requires design	10/16/2009
Magnolia HS	(653) Paint Exterior of Campus	1	<input type="checkbox"/> \$150,000.00	RDA		7/1/2010	RF	RF	On hold	10/30/2009
Orangeview JH	(387) HVAC Replacement / MPR Lighting	1	<input type="checkbox"/> \$1,700,000.00	RDA		7/1/2010	JO	RF	Plans 100% - being submitted to DSA	10/30/2009
Sycamore JHS	(410) Replacement of Portable Restroom	1	<input type="checkbox"/> \$225,000.00	RDA		7/1/2010	JO	JO	Scope defined with architect / waiting for proposal	6/1/2009
Trident	(421) Relocate District (6) Owned Portables	1	<input type="checkbox"/> \$120,000.00	RDA		2/1/2010	JO	TH	On hold	12/1/2009
Western HS	(569) Social Study CR Conversion	1	<input type="checkbox"/> \$40,000.00	RDA		8/1/2010	TH	TH	On hold	10/16/2009
Western HS	(568) Lecture Hall Conversion	1	<input type="checkbox"/> \$25,000.00	RDA		8/1/2010	TH	TH	On hold	10/16/2009
Western HS	(457) Faculty Parking Lot / Pavement Improvement	1	<input type="checkbox"/> \$750,000.00	RDA		9/1/2009	JO	JO	On hold	11/30/2009
Western HS	(572) Relocate ROP Dance Class	1	<input type="checkbox"/> \$15,000.00	RDA		7/1/2010	TH	TH	On hold	4/1/2009
Cypress HS	(639) Attendance Office	2	<input type="checkbox"/> \$60,000.00	RDA		7/1/2010	JO	JO	On hold	11/30/2009
Cypress HS	(440) Reconfigure Tennis courts	2	<input type="checkbox"/> \$150,000.00	RDA			JO	JO	On hold - to be incorporated with parking lot improvements	10/16/2009
Cypress HS	(437) Paving Rehabilitation	2	<input type="checkbox"/> \$2,140,000.00	RDA			JO	JO	On hold	11/30/2009
Dale JHS	(316) Convert Polaris	2	<input type="checkbox"/> \$4,500,000.00	RDA		7/1/2010	JO	JO	On hold	11/30/2009
Magnolia HS	(384) Drainage Improvement / Retention Area	2	<input type="checkbox"/> \$400,000.00	RDA		7/1/2010	JO	JO	On hold	11/30/2009
Trident	(422) Parking Lot Improvements	2	<input type="checkbox"/> \$75,000.00	RDA		6/1/2010	DA	TH	On hold	12/1/2009
Western HS	(576) Construction of New Bathrooms	2	<input type="checkbox"/> \$250,000.00	RDA		7/1/2011	DA	JO	On hold	12/1/2009
Orangeview JH	(450) Site Improvements	4	<input type="checkbox"/> \$1,000,000.00	RDA		7/1/2010	JO	JO	On hold	2/6/2009
Sycamore JHS	(597) Site Drainage Improvements	4	<input type="checkbox"/> \$1,000,000.00	RDA		7/1/2010	JO	JO	Requires design	5/15/2009
Sycamore JHS	(452) New Administration Office (AP's)	4	<input type="checkbox"/> \$900,000.00	RDA			JO	DA	On hold	10/16/2009
Anaheim HS	(297) Stadium	5	<input type="checkbox"/> \$975,000.00	RDA			JO	JO	Completed report by 11/6	10/30/2009
Cypress HS	(438) Site Improvements	5	<input type="checkbox"/> \$150,000.00	RDA			JO	JO	On hold	11/30/2009
Hope	(578) Relocate Main Office	5	<input type="checkbox"/> \$3,680,000.00	RDA		7/1/2011	JO	JO	On hold	11/30/2009
Magnolia HS	(449) Main Office Reconfiguration	5	<input type="checkbox"/> \$750,000.00	RDA			JO	JO	On hold	11/30/2009
Subtotal: Not Funded		56	\$53,000,000.00							
Subtotal: RDA		56	\$53,000,000.00							

ON HOLD

RRM	Project	Priority	Budget	Fund	Start Date	Mgr	BIC	Comment	Date
	(580) Demo (2) Old Portables	3	<input checked="" type="checkbox"/> \$20,000.00	RRM		DA	DA	A.C.M. (RF)	10/30/2009
	Subtotal: Funded	1	\$20,000.00						
Not Funded									
District	(813) Refurbish Restrooms - Gas Station	0	<input type="checkbox"/> \$5,000.00	RRM		DA	DA	New project	12/2/2009
District	(812) Refurbish Restrooms - Transportation	0	<input type="checkbox"/> \$5,000.00	RRM		DA	DA	New project	12/2/2009
All Sites	(435) Resolve / Remove / Add Security Fencing	2	<input type="checkbox"/> \$3,000,000.00	RRM		DA	DA	3/6 DA has completed survey of existing - On hold	3/16/2009
Ball JHS	(549) Addition of Gym Lockers / Boys Locker Area	2	<input type="checkbox"/> \$7,000.00	RRM		DA	DA	On hold	10/16/2009
District	(444) Roof	2	<input type="checkbox"/> \$1,100,000.00	RRM		DA	DA	On hold	10/16/2009
Sycamore JHS	(593) Improve Track Drainage	2	<input type="checkbox"/> \$30,000.00	RRM		DA	DA	On hold	10/16/2009
Sycamore JHS	(595) Dog Fence	2	<input type="checkbox"/> \$5,000.00	RRM		DA	DA	On hold	10/16/2009
Walker JHS	(560) Fence Along Wash / Riverbed	2	<input type="checkbox"/> \$35,000.00	RRM		DA	DA	On hold	10/16/2009
CDS	(312) Install Sunshade / By Main Office	3	<input type="checkbox"/> \$60,000.00	RRM		TH	TH	Needs design	5/15/2009
District	(586) Replace HVAC Units	3	<input type="checkbox"/> \$1,000,000.00	RRM		DA	DA	On hold	10/16/2009
Sycamore JHS	(599) New Asphalt @ La Palma	3	<input type="checkbox"/> \$50,000.00	RRM		DA	DA	On hold	10/16/2009
Ball JHS	(436) Quad Improvement / Campus Wide	4	<input type="checkbox"/> \$300,000.00	RRM		JO	JO	On hold	10/16/2009
Cypress HS	(439) Concrete / Drain / Planters on N. & W. side of the new gym	4	<input type="checkbox"/> \$75,000.00	RRM		DA	DA	On hold / requires design	4/24/2009
Hope	(579) Entry Landscaping	4	<input type="checkbox"/> \$15,000.00	RRM		DA	TH	On hold	10/16/2009
Magnolia HS	(550) Little Theater / Sound Panels	4	<input type="checkbox"/> \$10,000.00	RRM	5/1/2009	RF	RF	Proposals	3/20/2009
Sycamore JHS	(453) Expand Lunch Area	4	<input type="checkbox"/> \$100,000.00	RRM		DA	DA	On hold	4/24/2009
Walker JHS	(455) Reconfigure Parking for Visitors	4	<input type="checkbox"/> \$10,000.00	RRM		DA	DA	On hold	4/24/2009
Gilbert West	(673) Conversion of Rooms 1 & 2	5	<input type="checkbox"/> \$10,000.00	RRM		DA	DA	Unable to work out/find pathway "wire like Katella"	10/16/2009
Western HS	(570) Media Center / Counselor Conversion	5	<input type="checkbox"/> \$400,000.00	RRM		TH	TH		4/1/2009
	Subtotal: Not Funded	19	\$6,217,000.00						
Subtotal: RRM									
		20	\$6,237,000.00						

Site Project Priority Budget Fund Start Date Mgr BIC Comment Date

ON HOLD

Site	Project	Priority	Budget	Fund	Start Date	Mgr	BIC	Comment	Date
Site Funds									
Not Funded									
Cypress HS	(441) Scoreboard / New Baseball Scoreboard	5	<input type="checkbox"/> \$70,000.00	Site Funds		JO	JO	On hold	3/16/2009
Cypress HS	(608) Dance Floor	5	<input type="checkbox"/> \$15,000.00	Site Funds		JO	JO	On hold - site reviewing options	4/24/2009
Hope	(445) Install Student Playground Swing	5	<input type="checkbox"/> \$50,000.00	Site Funds		JO			11/30/2009
Savanna HS	(399) Johnny Rebel Repair Project	5	<input type="checkbox"/> \$30,000.00	Site Funds	7/1/2010	JO	JO	Johnny has been removed - waiting for new statue	10/16/2009
Sycamore JHS	(451) Paint Block Walls Around Entire Campus	5	<input type="checkbox"/> \$5,000.00	Site Funds		DA	DA	On hold	4/24/2009
Walker JHS	(555) Cement Walkway Baseball Fields	5	<input type="checkbox"/> \$20,000.00	Site Funds		JO			11/30/2009
Walker JHS	(557) Lunch Line Bollards	5	<input type="checkbox"/> \$10,000.00	Site Funds		JO	JO	On hold pending funds	4/24/2009
Western HS	(427) Marquee	5	<input type="checkbox"/> \$70,000.00	Site Funds		JO	JO	Need site modification	10/16/2009
Subtotal: Not Funded		8	\$270,000.00						

Subtotal: Site Funds 8 \$270,000.00

Total ON HOLD 111 \$71,030,000.00

TENTATIVE AGREEMENT
between
ASTA and AUHSD for 2009-2010

ARTICLE 1: AGREEMENT

1.1 Agreement

This Agreement is made and entered into this 4th day of September, 2008 2009 by and between the Board of Trustees of the Anaheim Union High School District, whose address is 501 Crescent Way, Anaheim, California 92803-3520, hereinafter referred to as the "District" or "Board," and the Anaheim Secondary Teachers Association, CTA/NEA, hereinafter referred to as the "Association," whose address is 910 S. Brookhurst Street, Suite 204, Anaheim, California 92804.

ARTICLE 4: ASSOCIATION RIGHTS

4.2.3 Released Time - Association President

The District shall provide the Association President with released time for the duration of this contract. Such released time shall be granted by the District. The Association agrees to reimburse the District for the cost of a long term substitute.

Released time indicated above may be increased or decreased if requested by the Association and approved by the District.

~~If, after serving one (1) term, not to exceed two (2) school years, the unit member returns to the classroom,~~ The District shall return the unit member serving as the Association President to the same school in which s/he had been prior to serving as Association President. If an opening does not exist, the involuntary transfer process will be used as stated in 9.5 and Appendix G. Neither the unit member returning Association President nor the involuntarily transferred teacher will be guaranteed the same teaching assignment.

~~If the released time for the Association resident exceeds two (2) school years and s/he elects to return to the classroom, the District shall make every attempt to return the unit member to the same school in which s/he had been prior to serving as Association President. In the event returning to the same school is not possible, s/he shall be subject to Article 9, Transfer.~~

~~In either of the above cases, such unit member will not be guaranteed the same teaching assignment.~~

ARTICLE 5: ORGANIZATIONAL SECURITY

5.3.3 Any unit member who is a member of a religious body whose traditional tenets or teachings include objections to joining or financially supporting employee organizations shall not be required to join or financially support the Anaheim Secondary Teachers Association/CTA/NEA except that such unit member shall pay, in lieu of a service fee, sums equal to such service fee to one of the following non-religious, non-labor organizations, charitable funds exempt from taxation under Section 501 (c)(3) of Title 26 of the Internal Revenue Code:

5.3.3.1 Anaheim Union High School District Scholarship Fund

5.3.3.2 ASTA Scholarship Fund

5.3.3.3 Foundation to Assist California Teachers

5.3.3.4 Any other qualified charity mutually agreed upon by the fee payer and the Association.

~~Those unit members hired prior to the ratification of this agreement whose objection is based on personal conscience shall not be required to join or financially support the Anaheim Secondary Teachers Association/CTA/NEA except that such unit member shall pay, in lieu of a service fee, sums equal to such service fee to one of the non-religious, non-labor organizations, charitable funds exempt from taxation under Section 501(c)(3) of Title 26 of the Internal Revenue Code charitable funds mentioned above in Sections 5.3.3.1 through 5.3.3.4.~~

ARTICLE 8: LEAVES

8.8.4 A unit member shall be allowed to use two (2) days of personal necessity leave which will not be charged against his/her accumulated sick leave. (This section will be suspended for the 2009-10 and 2010-11 school years.)

ARTICLE 14: WAGES AND ITEMS RELATED TO WAGES

14.1 Salary - Teachers

Effective September 4, ~~2008~~ 2009, the ~~2008-09~~ 2009-10 Teachers' Salary Schedule shall remain the same as the 2008-09 Teachers' Salary Schedule, and is hereby incorporated into this Agreement as Appendix B.

If the District determines that between March 1, ~~2009~~ 2010, and March 15, ~~2009~~, 2010 that it will file a 2nd Interim Report with a "qualified certification", the District may request and ASTA will agree to re-open negotiations for salary for the ~~2008-09~~ 2009-10 school year.

14.9 Extra Teaching Periods

Upon mutual agreement of the District, the unit member and the Association, a unit member may agree to teach six (6) periods at the high school or seven (7) periods at the junior high school. The unit member shall be compensated at a rate equal to ~~the pro-rata share~~ 1/6th (16.7%) of his/her daily rate of pay. It is understood that such periods are in the Key to Learning and the school's master schedule. It is also understood that the extra teaching periods are during the regular school day during the regular school year.

ARTICLE 15: HEALTH AND WELFARE

15.1 Contributions by the District

The District shall contribute towards the cost of medical, dental, life, vision care, and accidental death/dismemberment insurance benefits for active employees who are within the unit as indicated below:

15.1.1 Medical Insurance

Self-insured major medical with \$200 deductible per person, maximum of \$600 per family for unit members and eligible dependents utilizing the Blue Cross Prudent Buyer Plan, including a prescription card service, in the amount not to exceed the super composite rate established for ~~2005-06~~ 2010 of ~~\$927.24~~ \$981.97 per month or \$11,783.64 per year per enrolled unit member, or

HMO insurance for unit members and eligible dependents utilizing Blue Cross, in the amount not to exceed the super composite rate established for ~~2005-06~~ 2010 of ~~\$664.59~~ \$843 per month or ~~\$7,975.08~~ \$10,116 per year per enrolled unit member.

15.1.2 Life and Accidental Death/Dismemberment Insurance

Life and accidental death/dismemberment insurance for unit member and life insurance protection for unit member's spouse and eligible children, in the amount not to exceed the rate established for ~~2005-06~~ 2010 or \$8.50 per month or \$102.00 per year per enrolled unit member.

15.1.3 Dental Insurance

Delta Dental PPO dental insurance of \$1,500 yearly, maximum 70%, for major services for unit members and eligible dependents in the amount not to exceed the super composite rate established for ~~2005-06~~ 2010 of ~~\$74.72~~ \$85.12 per month or ~~\$896.64~~ \$1,021.44 per year per enrolled unit member, or

Delta Care PMI dental insurance in the amount not to exceed the super composite rate established for ~~2005-06~~ 2010 of \$30.77 per month or \$369.24 per year per enrolled unit member.

15.1.4 Vision Care Insurance

Vision care with special contact lens provision for unit members and eligible dependents in the amount not to exceed the super composite rate established for ~~2005-06~~ 2010 of ~~\$14.67~~ \$15.55 per month or ~~\$176.04~~ \$186.60 per year per enrolled unit member.

ARTICLE 21: DURATION

This Agreement shall remain in full force and effect through September 3, ~~2009~~ 2010, and shall continue in effect day-to-day until such time as a new or modified agreement is ratified by both parties.

DATE: ~~February 12, 2009~~

ANAHEIM UNION HIGH SCHOOL
DISTRICT

ANAHEIM SECONDARY TEACHERS
ASSOCIATION

By: _____
Joseph M. Farley, Ed.D.
Superintendent

By: _____
Joanne Fawley
President

MEMORANDUM OF UNDERSTANDING
Between the
Anaheim Union High School District (AUHSD)
And the
Anaheim Secondary Teachers Association (ASTA)

1.5 Preliminary Evaluation Conference

The evaluator shall conduct an individual Preliminary Evaluation Conference with each evaluatee prior to November 15 ~~or the next regular day of school if November 15 is a non-working day~~. The purpose of the Preliminary Evaluation Conference is to allow both the evaluator and unit member to review the evaluation process, including the Goals and Objectives, and discuss examples of expected performance. The goal is to reach an understanding regarding the expectations for the observation and the different kinds of evidence which may be used to measure the achievement of those expectations.

1.8 Evaluation Calendar

All deadlines contained in the Evaluation Calendar shall be adhered to.

Prior to the End of the Second Full Week of School 12th workday according to the Student/Teacher Calendar – Evaluation system and forms explained in general to all unit members being evaluated.

MEMORANDUM OF UNDERSTANDING

Between the

Anaheim Union High School District (AUHSD)

and the

Anaheim Secondary Teachers Association (ASTA)

Health and Welfare Program Change

The Anaheim Union High School District (AUHSD) and the Anaheim Secondary Teachers Association (ASTA) agree that as of January 1, 2010, the district's self-insured preferred provider plan shall be amended on a trial basis to include a formulary prescription plan through InformedRX. This plan will include a \$5 co-payment for generics, \$15 co-payment for formulary brand name prescriptions, and \$40 co-payment for non-formulary brands. The details of the plan, including contingency therapy and step therapy, shall be exactly the same as that recommended by the district insurance committee on Monday, October 26, 2009.

AUHSD and ASTA further agree that this trial will end on December 31, 2010, if ASTA notifies the AUHSD superintendent or assistant superintendent, human resources by 5:00 p.m. on November 15, 2010, that it wishes this trial formulary plan to end. If ASTA so notifies the district, this formulary plan shall end completely by the end of the day on December 31, 2010. AUHSD and ASTA agree that at that point there will be no formulary plan for ASTA represented employees in the district's self-insured preferred provider plan, there will be no step therapy, and there will be no contingency therapy, and that this prescription plan will revert back to \$5 for generics and \$15 for all other brand names.

This agreement shall be considered non-precedence setting and in no way relinquishes the right of either party to negotiate in the area of Health and Welfare.

This agreement is dated: _____

Russell Lee-Sung
Assistant Superintendent
Human Resources

Joanne Fawley
President
ASTA

TENTATIVE AGREEMENT
between
APGA AND AUHSD for 2009-2010

ARTICLE 8: LEAVES OF ABSENCE

8.11 Personal Necessity Leave of Absence

Unit members may use up to seven (7) days accumulated sick leave without stating a reason for personal necessity, provided the number of personal necessity days does not exceed the number of days of unused sick leave.

Permissible personal necessity use:

8.11.1 Personal necessity may be used without prior approval for the reasons listed below. However, the unit member shall make every reasonable effort to comply with District procedures designed to secure substitutes and s/he shall notify the immediate supervisor prior to the absence.

8.11.1.1 Accident or serious illness involving his/her personal property, or person or property of his/ her immediate family.

8.11.1.2 Court appearance as a litigant or as a witness under order.

8.11.1.3 Religious observances.

8.11.1.4 Wedding and graduations for immediate family members. Immediate family for this section shall mean parent, sibling, spouse, or child.

8.11.1.5 Personal necessity may be used for circumstances that meet all of the following criteria: Are of a serious nature, and which the unit member cannot be expected to disregard, and which necessitate the immediate attention of the unit member, and which cannot be accommodated during off-duty hours.

8.11.2 Such leave shall not be used for seeking or engaging in other employment, for vacation, or other recreational activities or for other activities which do not fit the criteria listed above.

8.11.3 Personal necessity leave shall not be used in whole, or in part, for any strike, work stoppage, work slowdown or concerted activity of any kind.

- 8.11.4 A unit member shall be allowed to use two (2) days of personal necessity leave which will not be charged against his/her accumulated sick leave. (This section will be suspended for the 2009-10 and 2010-11 school years.)

ARTICLE 9: TRANSFER PROCEDURES

9.1 Definitions

9.1.1 Transfer

A transfer is defined as the relocation of unit members from one school to another school, from one District administrative department to another administrative department, or between a school and a District administrative department. Transfers fall into two categories: (1) Voluntary transfers that are initiated at the request of the unit members, and (2) involuntary or administrative transfers that are initiated by the District.

9.1.2 Seniority

For the purposes of the transfer Article, the term “seniority” shall mean the unit members total continuous service to the District in a certificated counseling position, beginning with the first (1st) day of paid service as a probationary ~~employee~~ counselor. The Board shall maintain an up-to-date seniority list, which for purposes of this Article shall be the “order of employment list” required by Education Code Section 44845. This list shall be sent to the association by November 1 of each school year.

ARTICLE 14: WAGES AND ITEMS RELATED TO WAGES

14.1 Salary - Counselors

Effective September 1, ~~2008~~ 2009, the ~~2008-2009~~ 2009-10 Counselor's Salary Schedule shall remain the same as the 2008-2009 Counselor's Salary Schedule, and is hereby incorporated into this Agreement as appendix B.

If the District determines that between March 1, ~~2009~~ 2010, and March 15, ~~2009~~ 2010, that it will file a 2nd Interim Report with a “qualified certification”, the District may request and APGA will agree to re-open negotiations for salary for the ~~2008-09~~ 2009-10 school year.

ARTICLE 15: HEALTH AND WELFARE

15.1 Contributions by the District

The District shall contribute towards the cost of medical, dental, life, vision care, and accidental death/dismemberment insurance benefits for active employees who are within the unit as indicated below:

15.1.1 Medical Insurance

Self-insured major medical with \$200 deductible per person, maximum of \$600 per family, for unit members and eligible dependents utilizing the Blue Cross Prudent Buyer Plan, including a prescription card service, in the amount not to exceed the super composite rate established for ~~2005-06~~ 2010 of ~~\$927.21~~ \$981.97 per month of ~~\$11,126.00~~ \$11,783.64 per year per enrolled unit member, or

HMO insurance for unit members and eligible dependents utilizing Blue Cross in the amount not to exceed the super composite rate established for ~~2005-06~~ 2010 of ~~\$664.59~~ \$843 per month or ~~\$7,975.08~~ \$10,116 per year per enrolled unit member.

15.1.2 Life and Accidental Death/Dismemberment Insurance

Life and accidental death/dismemberment insurance for unit member and life insurance protection for unit member's spouse and eligible children in the amount not to exceed the rate established for ~~2005-06~~ 2010 of \$8.50 per month or \$102.00 per year per enrolled unit member.

15.1.3 Dental Insurance

Delta Dental PPO dental insurance of \$1,500 yearly, maximum 70%, for major services for unit members and eligible dependents in the amount not to exceed the super composite rate established for ~~2005-06~~ 2010 of ~~\$74.72~~ \$85.12 per month or \$1,021.44 per year per enrolled unit member, or

Delta Care PMI dental insurance in the amount not to exceed the super composite rate established for ~~2005-06~~ 2010 of \$30.77 per month or \$369.24 per year per enrolled unit member.

15.1.4 Vision Care Insurance

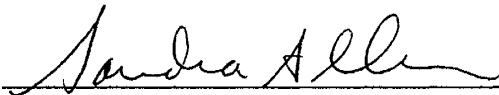
Vision care with special contact lens provision for unit members and eligible dependents in the amount not to exceed the super composite rate established for ~~2005-06~~ 2010 of ~~\$14.67~~ \$15.55 per month or ~~\$176.04~~ \$186.60 per year per enrolled unit member.

Dated: _____

For the District:

For APGA:

Russell Lee-Sung
Assistant Superintendent
Human Resources



Sandra Allen
Lead Negotiator

MEMORANDUM OF UNDERSTANDING
Between the
Anaheim Union High School District (AUHSD)
And the
Anaheim Personnel Guidance Association (APGA)

REGIONAL OCCUPATIONAL PROGRAM COUNSELOR STIPEND

2009-2010

This memorandum of understanding stipulates an agreement between the Anaheim Union High School District (AUHSD) and the Anaheim Personnel Guidance Association (APGA) to discuss the possibility of an ROP counselor stipend if additional categorical or grant money specific to ROP is identified.

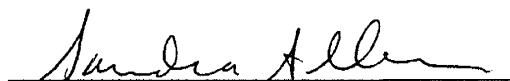
This agreement sunsets on June 30, ~~2009~~ 2010.

Dated: 4/2/09

For the District:

Russell Lee-Sung
Assistant Superintendent
Human Resources

For APGA:



Sandra Allen
Lead Negotiator

APPENDIX H

MEMORANDUM OF UNDERSTANDING
Between the
Anaheim Union High School District (AUHSD)
And the
Anaheim Personnel Guidance Association (APGA)

504 PLANS

This memorandum of understanding stipulates an agreement between the Anaheim Union High School District and the Anaheim Personnel Guidance Association to develop recommended guidelines regarding the counselors' role in the development and/or implementation of 504 Plans for students. The District and APGA agree that the District will make these recommendations by June ~~2009~~ 2010.

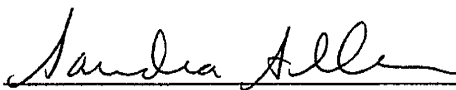
This agreement sunsets on June 30, ~~2009~~ 2010.

Dated: 4/2/09

For the District:

For APGA:

Russell Lee-Sung
Assistant Superintendent
Human Resources



Sandra Allen
Lead Negotiator

APPENDIX I

MEMORANDUM OF UNDERSTANDING
Between the
Anaheim Union High School District (AUHSD)
And the
Anaheim Personnel Guidance Association (APGA)

Layoff and Tie Breaking Criteria

The Anaheim Personnel and Guidance Association (Association) and the Anaheim Union High School District (District) agree as follows:

In the event that there is a tie between two or more counselors with the same seniority date as a counselor, the following criteria will be used in priority order indicated below to determine who will be laid off:

1. Seniority as counselor in District
2. Current service as a Lead Counselor
3. Length of previous paid full-time counseling experience with clear PPS credential prior to AUHSD employment.
4. Length of additional paid prior service to District (i.e. teacher, instructional aide, coach, etc.)
5. If the criterion above does not break a tie, a lottery will be used to determine who will be laid off.

While this MOU is in effect, its contents replace existing contract language Article 5.2, 5.5, and Article 9.4.1. All other contract language in Article 5 and Article 9 still applies.

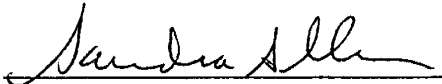
This agreement sunsets on August 31, ~~2009~~ 2010.

Dated: 4/2/09

For the District:

Russell Lee-Sung
Assistant Superintendent
Human Resources

For APGA:



Sandra Allen
Lead Negotiator

APPENDIX J

MEMORANDUM OF UNDERSTANDING
Between the
Anaheim Union High School District (AUHSD)
And the
Anaheim Personnel Guidance Association (APGA)

Reassignment/Surplusing Process and Tie-Breaking Criteria

The Anaheim Personnel and Guidance Association (Association) and the Anaheim Union High School District (District) agree as follows:

The following process and tie-breaking criteria will be applied in the event a counselor needs to be reassigned to another location due to a surplus situation.

If a reassignment of one (1) or more counselors is necessary at a site, the following process will occur:

1. Unit members at the affected site(s) shall be provided a list of vacancies by the District and given the opportunity to volunteer for reassignment.
2. If there are no volunteers, tie-breaking criteria will be used to determine who will be reassigned.
3. Should two or more counselors volunteer to be reassigned; the tie-breaking criteria listed below will apply to determine who has the first opportunity to be reassigned.
4. Unit members will be provided an opportunity to list their top three site preferences. This applies to volunteers and non-volunteers. A specific site cannot be guaranteed.
5. Once a counselor decides to voluntarily be reassigned, the counselor cannot change this decision.

In the event that there is a tie to determine who will be surplusd at a site and moved to another location, the following criteria in priority order will be used:

1. Current service as a Lead Counselor
2. Seniority as counselor at the site
3. Length of previous paid full-time counseling experience with clear PPS credential prior to AUHSD employment.
4. Length of additional paid prior service to District (i.e. teacher, instructional aide, coach, etc.)
5. If the criterion above does not break a tie, a lottery will be used to determine who will be reassigned.

The Association President will be notified of all site openings prior to the District notification of reassignment.

While this MOU is in effect, its contents replace existing contract language Article 5.2, 5.5, and Article 9.4.1. All other contract language in Article 5 and Article 9 still applies.


This agreement sunsets on August 31, ~~2009~~ 2010.

Dated: 4/2/09

For the District:

Russell Lee-Sung
Assistant Superintendent
Human Resources

For APGA:



Sandra Allen
Lead Negotiator

APPENDIX K

MEMORANDUM OF UNDERSTANDING

Between the

Anaheim Union High School District (AUHSD)

and the

Anaheim Personnel and Guidance Association (APGA)

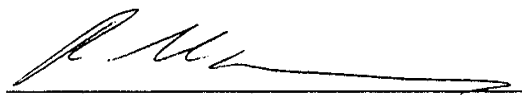
Health and Welfare Program Change

The Anaheim Union High School District (AUHSD) and the Anaheim Personnel and Guidance Association (APGA) agree that as of January 1, 2010, the district's self-insured preferred provider plan shall be amended on a trial basis to include a formulary prescription plan through InformedRX. This plan will include a \$5 co-payment for generics, \$15 co-payment for formulary brand name prescriptions, and \$40 co-payment for non-formulary brands. The details of the plan, including contingency therapy and step therapy, shall be exactly the same as that recommended by the district insurance committee on Monday, October 26, 2009.

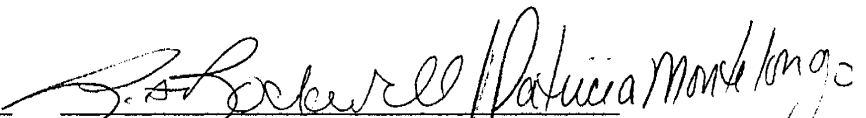
AUHSD and APGA further agree that this trial will end on December 31, 2010, if APGA notifies the AUHSD superintendent or assistant superintendent, human resources by 5:00 p.m. on November 15, 2010, that it wishes this trial formulary plan to end. If APGA so notifies the district, this formulary plan shall end completely by the end of the day on December 31, 2010. AUHSD and APGA agree that at that point there will be no formulary plan for APGA represented employees in the district's self-insured preferred provider plan, there will be no step therapy, and there will be no contingency therapy, and that this prescription plan will revert back to \$5 for generics and \$15 for all other brand names.

This agreement shall be considered non-precedence setting and in no way relinquishes the right of either party to negotiate in the area of Health and Welfare.

This agreement is dated: _____



Russell Lee-Sung
Assistant Superintendent
Human Resources



Lisa Rockwell, Patricia Montelongo
Co-Presidents
ASTA

TENTATIVE AGREEMENT
between
AUHSD and CSEA for 2009-2010

ARTICLE 1: RECOGNITION

The Board recognizes Anaheim Chapter 74, California School Employees Association (CSEA), as the sole and exclusive representative of employees performing services in categories and groupings of positions and classification described as follows:

Included:

Accounting Technician
 Administrative Assistant
 Administrative Assistant-Bilingual
 ASB Accounting Technician
 Benefits Technician
 Braille Transcriber
 Business Technician
 Buyer
 Campus Safety Aide ~~(Security)~~
~~Career Center Technician~~
 Computer Lab Technician
 Computer Operator
 Credentials Technician
~~District Receptionist~~
 District Testing Technician
 English Learner Program Technician
 Food Service Technician
 Food Service Account Specialist
 Health Services Technician I
 Health Services Technician II
 Health Services Technician III
 Human Resources Technician
 Information Systems Technician
 Instructional Assistant
 Instructional Assistant-Bilingual-Arabic
 Instructional Assistant-Bilingual-Korean
 Instructional Assistant-Bilingual-Romanian
 Instructional Assistant-Bilingual-Spanish
 Instructional Assistant-Bilingual-Vietnamese
 Instructional Assistant-Mathematics
 Instructional Assistant-Severely Handicapped (SH)
 Instructional Assistant-Special Education (SE)
 Instructional Assistant-Severely Handicapped (SH) Bilingual
 Instructional Assistant-Special Education (SE) Bilingual
 Instructional Assistant-Mathematics
 Language Testing Assistant
 Network Analyst
 Office Assistant
 Office Assistant-Bilingual
 Outreach Community Liaison-Bilingual
~~Para-educator I~~
~~Para-educator II~~
 Payroll Technician
~~Planning Technician~~
 Procurement Contract Specialist
 Program Analyst
 Publications Technician
 Risk Management Technician
 School Community Liaison
 School Community Liaison-Bilingual
 School Library/Media Technician
 Secretary - Attendance
 Secretary - Registrar/Records
 Secretary - School Support
 Secretary - Program Support (District Office)
 Secretary - Attendance / Bilingual
 Secretary - Registrar/Records / Bilingual
 Secretary - School Support / Bilingual

Secretary - Program Support / Bilingual(District Office)
Senior Budget Technician
Senior Accounting Technician
Senior Administrative Assistant
Senior Computer Operator
Senior Payroll Technician
Sign Language Interpreter
Speech-Language Pathology Assistant
Systems Administrator
Translator
Web Master
Workability Placement Asst.

11.20 Layoff and Reemployment Procedures Procedure Regarding Layoff
(Ref: Ed. Code 45308, 45297, 45117)

11.20.1 **Classification Seniority**

~~Seniority shall be determined by Board approved hire date within each classification plus higher classifications. Length of service in a lower classification shall not be credited toward seniority in a higher classification. Paid service performed prior to entering into a probationary status in the classified service shall not be credited toward seniority in a higher classification. Paid service performed prior to entering into a probationary status in the classified service shall not be credited toward seniority. Time spent on the following authorized leaves of absence shall be included when computing seniority:~~

- ~~a. Paid leaves of absence~~
- ~~b. Leaves mandated by statute~~
- ~~c. Required military leaves of absence~~

~~Time spent on all other leaves of absence shall not be credited toward seniority and shall be deducted from the employee's seniority for the purposes of determining layoff.~~

~~11.20.1.1 In the case of two (2) or more classified employees with the same seniority, the order of layoff shall be based on the following:~~

- ~~a. Date of first paid service as a district employee, in any capacity~~
- ~~b. By lot~~

Length of service (seniority as prescribed herein) shall be the only criterion used to effect layoffs. When classified employees are laid off for lack of work or lack of funds, layoff shall be made in inverse order of seniority in the class in which the layoff occurs. The employee who has been employed the shortest time in the class, regardless of hours and/or months, plus higher classes, shall be considered to have the least seniority; and therefore, shall be laid off first. Reemployment shall be in the reverse order of layoff.

Seniority within classification is to be computed by the date the employee enters the classification, minus unpaid breaks in employment (excluding summer, spring and winter breaks). Seniority within classification continues to accrue in lower classes held after an employee promotes to a higher classification. District seniority (length of service) shall be calculated from employee's date of hire as a regular employee, minus unpaid breaks in service (excluding summer, spring and winter breaks).

The names of permanent and probationary employees thus laid off shall be placed on the reemployment list for the class from which they were laid off. Names on the re-employment list shall be in the relative order of seniority.

Classified employees laid off are eligible for re-employment for a period of thirty-nine (39) months and shall be re-employed in preference to new applicants.

If two or more employees subject to layoff, have equal class hire dates and seniority, the employee with the least district seniority shall be laid off first. If district seniority is equal, the decision shall be made by lot.

11.20.2 Displacement Rights - Demotion in Lieu of Layoff and Bumping Rights

~~A permanent employee laid off from the employee's present class may elect to be demoted and bump into a position in the next lowest class in which the employee has greatest seniority considering his/her seniority in the lower class and any higher classes. The employee may continue to bump into positions in lower classes to avoid layoff. To be considered for demotion into a lower position, the employee shall be required to notify the Human Resources Classified Office in writing of such election not later than ten (10) working days after receiving the notice of layoff.~~

An employee in the classified service who is laid off from a class, and who has previous service in an equal or lower class, shall have the right to bump a less senior employee, regardless of hours and/or months, in that equal or lower class. Seniority for purposes of bumping shall include the total of the previous service in the equal or lower class, plus service in the class from which layoff occurs and in higher classes. In the event of a layoff, the following bumping priority will apply:

- An employee whose position is eliminated or reduced shall first be placed in a vacant position

with an equal assignment in the same class when compared with the employee's current position.

- If the previous option is unavailable, the employee shall be placed in a vacant position that has additional assigned time in the same class when compared with the employee's current position.
- If the previous option is unavailable, the employee will be allowed to bump into a position providing an equal assignment in the same class when compared with the employee's current position, and which is occupied by a less senior employee.
- If the previous option is unavailable, the employee will be allowed to bump into a position providing additional assigned time in the same class when compared with the employee's current position, and which is held by the least senior employee of those less senior employees holding positions with more assigned time.
- If the previous option is unavailable, the employee will be allowed to bump into a position in the class with less assigned time that is closest to the employee's current assigned time, and which is held by a less senior employee in the class.
- If the employee is the least senior employee in the class, the employee shall have the option of bumping into an equal or lower class previously held as a permanent classified employee.

11.20.2.1 To be considered for bumping, which would result in the displacement of a less senior employee in the classification in which the employee subject to layoff has greater combined seniority in the lower and higher classifications, the employee shall be required to notify the Human Resources - Classified Office in writing of such election not later than ten (10) working days after receiving the notice of layoff.

11.20.2.2 An employee who has accepted a demotion or bumping rights in lieu of layoff, has the right to be reemployed, in accordance with seniority in the former class, for an additional twenty-four (24) month period after the thirty-nine (39) month reemployment period.

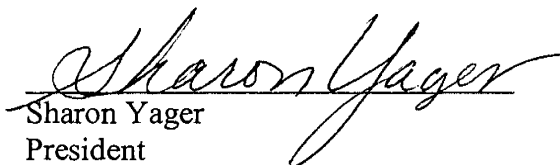
Dated: _____

For the District:



Russell Lee-Sung
Assistant Superintendent,
Human Resources

For California School Employees Association:



Sharon Yager
President
California School Employees Association

MEMORANDUM OF UNDERSTANDING

Between the

Anaheim Union High School District (AUHSD)

And the

California School Employees Association (CSEA)

Special Education Instructional Assistants

The California School Employees Association (CSEA) and the Anaheim Union High School District (AUHSD) jointly agree to the following changes in the hours and selection of special education instructional assistants. These changes will be a phase-in process over a five-year period.

The intent of this memorandum of understanding is to re-structure the staffing for special education instructional assistants to better meet the needs of the students and instructional staff, and to maintain an experienced and stable team of qualified instructional assistants.

Special education instructional assistants fall into three (3) categories: Instructional Assistant, Special Education (SE), Instructional Assistant, Special Education, Bilingual (SE-BIL), Instructional Assistant, Special Education, Severely Handicapped (SH)

The following changes will conceivably occur within a five-year period and through attrition.

1. Work Hours

1.1 Instructional Assistant, Special Education (SE) and Instructional Assistant, Special Education/Bilingual (SE-BIL), will have 5.75 hours and will not be benefited positions.

1.2 Instructional Assistant, Severely Handicapped (SH) will have six (6) or more hours with benefits.

2. Staffing Guidelines

2.1 One (1) 5.75 hour Instructional Assistant, Special Education (SE) or Special Education Bilingual (SE-BIL) per each full time teacher, teaching with a mild/moderate credential, working in a classroom setting with students.

2.2 One (1) six (6) or more hour Instructional Assistant, Severely Handicapped (SH) per each full time teacher, teaching with a moderate/severe credential working with severely handicapped or emotionally disturbed students in a classroom setting. Additional Instructional Assistant, Severely Handicapped (SH) positions will be added to address unique circumstances and instructional

ATTACHMENT D

needs at individual school sites. The Director of Special Youth Services will determine, jointly with school staff and support staff, the need for additional instructional assistants.

- 2.3 One-on-one assistants can be either Instructional Assistant, Special Education (SE) or Instructional Assistant, Special Education, Bilingual (SE-BIL), or Instructional Assistant, Severely Handicapped (SH) depending on the unique circumstances and instructional needs of the student requiring support. The Director of Special Youth Services will determine, jointly with school staff and support staff, the classification needed for one-on-one assistants.
- 2.4 Responsibilities requiring additional hours, such as bus assistants, will be assigned to Instructional Assistant, Severely Handicapped (SH) employees.
- 2.5 When determining which classification of instructional assistant is required for an assignment, it is understood that the appropriate classification is determined according to the duties that will be performed by that employee, and the alignment of said duties to the appropriate classification.

3. Vacancies

- 3.1 Instructional Assistant, Severely Handicapped (SH) & Instructional Assistant, Severely Handicapped, Bilingual (SH) positions will be posted and filled as a transfer and promotional opening. This allows interested Instructional Assistants (SE) to apply, test, and interview for the six (6) hour or higher positions with benefits. In the event that there are not a minimum of five (5) qualified candidates, the district may open the position to outside applicants.
- 3.2 Qualified individuals desiring to transfer into an Instructional Assistant (SH) position may request a transfer and will be interviewed.
- 3.3 Qualified individuals desiring to transfer into an Instructional Assistant, Special Education (SE) or Instructional Assistant, Special Education/Bilingual (SE-BIL) position may request a transfer and will be interviewed.
- 3.4 Only NCLB compliant employees and applicants may apply or request a transfer to a position with increased hours and/or benefits.
- 3.5 As instructional assistants vacate positions less than 5.75 or 6 hours, those positions will be phased out, and if deemed appropriate and necessary, will be replaced according to the new staffing guidelines as stated herein.

4. Grandfathering of Current Employees

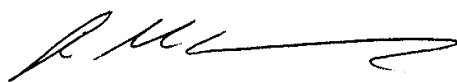
- 4.1 All current instructional assistants who have health and welfare benefits shall continue to have health and welfare benefits as long as they continue in a position which, by contract language, is eligible for such benefits. The exception to this are

employees who have accepted a temporary increase in hours which sunsets at the close of the 2006-2007 school year.


- 4.2 All current instructional assistants who are working less than 5.75 or 6 hours and prefer to remain in their current status, will not be penalized or forced to acquire additional hours or to interview for the increased hour positions.

This Memorandum of Understanding shall not be deemed as precedent setting or develop a district practice. This agreement sunsets on June 30, 2011.

This agreement is dated: _____



Russell Lee-Sung
AUHSD Asst. Superintendent H.R.



Sharon Yager
CSEA President, Chapter 74

MEMORANDUM OF UNDERSTANDING

Between the

Anaheim Union High School District (AUHSD)

And the

California School Employees Association (CSEA)

WAGES AND ITEMS RELATED TO WAGES

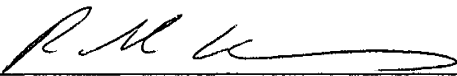
Effective July 1, 2009, the 2009-10 classified (CSEA Bargaining Unit) Salary Schedule, shall remain the same as the 2008-2009 Salary Schedule, and is hereby incorporated into this Agreement as Appendix A.

If the District determines that between March 1, 2010 and March 15, 2010, that it will file a 2nd Interim Report with a "qualified certification", the District may request and CSEA will agree to re-open negotiations for salary for the 2009-2010 school year.

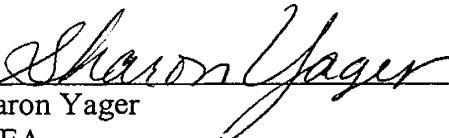
This is a one-year agreement that does not modify any other article in the existing contract and does not set precedent for any future negotiations.

This agreement will sunset on June 30, 2010.

This agreement is dated: _____



Russell Lee-Sung
AUHSD
Assistant Superintendent, Human Resources



Sharon Yager
CSEA
President, Chapter 74

MEMORANDUM OF UNDERSTANDING

Between the

Anaheim Union High School District (AUHSD)

and the

California School Employees Association (CSEA)

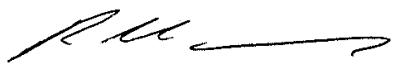
Health and Welfare Program Change

The Anaheim Union High School District (AUHSD) and the California School Employees Association (CSEA) Chapter 74 agree that as of January 1, 2010, the district's self-insured preferred provider plan shall be amended on a trial basis to include a formulary prescription plan through InformedRX. This plan will include a \$5 co-payment for generics, \$15 co-payment for formulary brand name prescriptions, and \$40 co-payment for non-formulary brands. The details of the plan, including contingency therapy and step therapy, shall be exactly the same as that recommended by the district insurance committee on Monday, October 26, 2009.

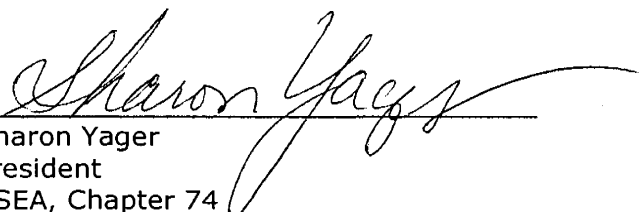
AUHSD and CSEA further agree that this trial will end on December 31, 2010, if CSEA notifies the AUHSD superintendent or assistant superintendent, human resources by 5:00 p.m. on November 15, 2010, that it wishes this trial formulary plan to end. If CSEA so notifies the district, this formulary plan shall end completely by the end of the day on December 31, 2010. AUHSD and CSEA agree that at that point there will be no formulary plan for CSEA represented employees in the district's self-insured preferred provider plan, there will be no step therapy, and there will be no contingency therapy, and that this prescription plan will revert back to \$5 for generics and \$15 for all other brand names.

This agreement shall be considered non-precedence setting and in no way relinquishes the right of either party to negotiate in the area of Health and Welfare.

This agreement is dated: _____



Russell Lee-Sung
Assistant Superintendent
Human Resources



Sharon Yager
President
CSEA, Chapter 74

MEMORANDUM OF UNDERSTANDING

Between the

Anaheim Union High School District (AUHSD)

And the

California School Employees Association (CSEA)

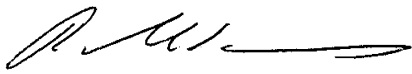
Personal Necessity Leaves of Absences

Due to the current fiscal financial crisis, the California School Employees Association (CSEA) and the Anaheim Union High School District (AUHSD) agree that the two (2) personal necessity days that do not come off sick leave, as stated in Article 12.7.5, will be suspended for the period of two (2) school years (2010-2011 and 2011-2012).

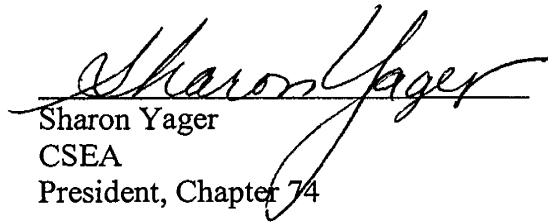
This is a two-year agreement that does not modify any other article in the existing contract, and it does not set precedent for any future negotiations. Starting with the 2012-2013 school year, the two personal necessity days will be reinstated.

This agreement will sunset on June 30, 2012.

This agreement is dated: _____



Russell Lee-Sung
AUHSD
Assistant Superintendent, Human Resources



Sharon Yager
CSEA
President, Chapter 74

Exhibit G

Not Available
At The Time Of
Printing

Exhibit H

Not Available
At The Time Of
Printing

MEMORANDUM OF UNDERSTANDING

Between

American Federation of State, County and Municipal Employees, Local 3112 (AFSCME)

And the

Anaheim Union High School District (AUHSD)

Transportation work assignments when Equalization is contractually not in effect

AFSCME and the AUHSD agree to temporarily modify article 15.7 of our collective bargaining agreement in the following manner.

CURRENT LANGUAGE:

~~15.7 — Winter Break, Spring Break and summertime work~~

~~Selection of drivers for winter break, spring break, and summertime work shall be made by seniority order. All trip assignments shall be assigned and rotated, (through the entire list of drivers) by seniority order, with the most senior driver, in that weeks rotation, receiving the longest trip assignment(s). If a driver is assigned a trip during this period, the trip shall not be re-assigned to another driver, without notifying the first driver.~~

~~15.7.1 — Any long term work will be offered on a seniority basis with the senior driver receiving the longest work assignment(s).~~

PROPOSED TEMPORARY LANGUAGE:

15.7 Winter Break, Spring Break, summertime work and other periods of time where the collective bargaining agreement calls for equalization to stop being in effect.

The selection of drivers for periods of time when equalization is not in effect shall be made using seniority. The most senior drivers will receive the longest trips in that rotation until all trips are assigned through the entire list of drivers. For the time equalization is not in effect there will be a continuous rotation through the "trip assignment seniority list" starting with the most senior driver, continuing through the list of drivers on the list in seniority order and ending with the shortest trip assignment being given to the least senior driver. If more trip assignments exist when the rotation through all permanent drivers has been completed, the next longest trip assignment not already assigned shall be given to the most senior driver as their second assignment, this being the driver who was offered the longest trip assignment at the beginning of the process. The rotation through the seniority list shall continue in this fashion until all trip assignments have been assigned.

As an example, if 25 trip assignments are available during a period when equalization is not in effect and 10 drivers have requested to work during this time, then the most senior driver will be assigned the longest trip, the eleventh longest trip and the twenty first longest trip. The least senior driver will be assigned the tenth and the twentieth longest trips.

This agreement is dated November 19, 2009 Unless mutually agreed upon this MOU sunsets July1, 2010

For AFSCME

For the District



Gerald C. Adams
President, AFSCME Local 3112

Russell Lee-Sung
Assistant Superintendent, Human Resources

MEMORANDUM OF UNDERSTANDING

Between the

Anaheim Union High School District (AUHSD)

and the

American Federation of State, County and Municipal Employees (AFSCME)

Health and Welfare Program Change

The Anaheim Union High School District (AUHSD) and the American Federation of State, County and Municipal Employees (AFSCME) agree that as of January 1, 2010, the district's self-insured preferred provider plan shall be amended on a trial basis to include a formulary prescription plan through InformedRX. This plan will include a \$5 co-payment for generics, \$15 co-payment for formulary brand name prescriptions, and \$40 co-payment for non-formulary brands. The details of the plan, including contingency therapy and step therapy, shall be exactly the same as that recommended by the district insurance committee on Monday, October 26, 2009.

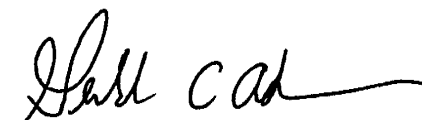
AUHSD and AFSCME further agree that this trial will end on December 31, 2010, if AFSCME notifies the AUHSD superintendent or assistant superintendent, human resources by 5:00 p.m. on November 1, 2010, that it wishes this trial formulary plan to end. If AFSCME so notifies the district, this formulary plan shall end completely by the end of the day on December 31, 2010. AUHSD and AFSCME agree that at that point there will be no formulary plan for AFSCME represented employees in the district's self-insured preferred provider plan, there will be no step therapy, and there will be no contingency therapy, and that this prescription plan will revert back to \$5 for generics and \$15 for all brand names.

This agreement is dated:

12/03/2009



Russell Lee-Sung
Assistant Superintendent
Human Resources



Gerald Adams
President
AFSCME, AFL-CIO, Local 3112 (Council 36)

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

CLASSIFIED REDUCTION IN FORCE

Resolution No. 2009/10-HR-03

December 10, 2009

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, economic conditions at the state and national levels will have a significant and adverse impact on revenues and finances of the Anaheim Union High School District; and

WHEREAS, such conditions have required the California State Legislature to enact significant reductions in district revenue for the 2009-2010 academic year, which followed similarly adverse reductions that were implemented in the 2008-2009 academic year; and

WHEREAS, the Board of Trustees of the district has an affirmative responsibility to protect the fiscal solvency of the district while continuing to provide important education and services to the students and community of the district; and

WHEREAS, the Board of Trustees of the district have also identified areas where a lack of work exists which reduces expenses while continuing essential services; and

WHEREAS, the Anaheim Union High School District Food Service Department provides food services to all Anaheim Union High School District schools and 24 Anaheim City School District elementary schools, and is required to meet the staffing needs of the Anaheim City School District elementary schools, and

WHEREAS, it is the opinion of the Board of Trustees that it may be necessary, by reason of the above conditions, to decrease a number of classified services in the district during this current school year, in accordance with Education Code Sections 45117 and 45308 as described below:

Classification	Number of Positions	Hours/Months
Food Service Cook	1	8/12 to 8/9
Food Service Assistant IV- Food Production Office	2	8/12 to 8/9
Food Service Assistant I	1	1.25/10.5 to 1.25/9*
Food Service Assistant I	2	2.50/10.5 to 2.50/9*
Food Service Assistant I	6	3.0/10.5 to 3.0/9*
Food Service Assistant I	3	3.50/10.5 to 3.50/9*
Food Service Assistant I	2	3.75/10.5 to 3.75/9*

*Single Track Calendar

Food Service Assistant I	1	1.25/11.5 to 1.25/9*
Food Service Assistant I	2	3.0/11.5 to 3.0/9*
Food Service Assistant I	3	3.75/11.5 to 3.75/9*
Food Service Assistant III	1	6.0/10.5 to 6.0/9*
Food Service Assistant III	1	6.25/10.5 to 6.25/9*
Food Service Assistant III	4	6.5/10.5 to 6.5/9*
Food Service Assistant III	2	7.0/10.50 to 6.5/9*
Food Service Assistant III	5	7.5/10.5 to 6.5/9*
Food Service Assistant III	1	8.0/10.50 to 6.5/9*
Food Service Assistant III	2	6.5/11.5 to 6.5/9*
Food Service Assistant III	1	6.5/12 to 6.5/9*
Food Service Assistant III-Bilingual	5	7.5/10.50 to 6.5/9*
Food Service Assistant III-Bilingual	1	7.5/12 to 6.50/9*
Food Service Assistant III-Bilingual	1	8.0/12 to 6.5/9*
Custodian	1	8.0/12 to 8.0/9
Warehouse Worker Nutrition Services	5	8.0/12 to 8.0/9

*Single Track Calendar

WHEREAS, the superintendent shall cause to be created a list of all of the district's classified employees in order of their seniority, as described by applicable provisions of the Education Code and any other applicable provisions of law,

NOW, THEREFORE, BE IT RESOLVED that an actual and existing inability to pay all of the salaries and benefits of classified staff exists within the Anaheim Union High School District; and

BE IT FURTHER RESOLVED that after notification of a minimum of 45 calendar days, it will be necessary to reduce classified positions to the extent set forth above; and

BE IT FURTHER RESOLVED that the board will terminate classified employees from each division as equally as possible with the least senior employees being laid off first, in order of employment. Each of the selected employees will be placed on a rehire list, for first priority in rehiring in the event that funds become available; and

BE IT FURTHER RESOLVED that the superintendent shall cause to be created a list of all of the district's classified employees in order of their seniority, as described by applicable provisions of the Education Code and any other applicable provisions of law; and

BE IT FURTHER RESOLVED that the superintendent, or his designated representative, is directed to send appropriate notices to all employees whose positions shall be affected by virtue of this action. Nothing herein shall be deemed to confer any status or rights upon any employee in addition to those specifically granted to such persons by statute.

RESOLUTION NO. 2009/10-HR-03

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees on December 10, 2009, by the following votes:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
)
)
COUNTY OF ORANGE)
) SS

I, Joseph M. Farley, superintendent of the Anaheim Union High School District, Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal.

Joseph M. Farley, Ed.D.
Superintendent and Secretary to the
Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

FUND BALANCE BUDGET ADJUSTMENTS

RESOLUTION 2009/10-B-06

December 10, 2009

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, the Governing Board of the Anaheim Union High School District has determined that income in the amount of \$323,173 is assured said District to be in excess of the amounts required to finance the total proposed budget expenditures and transfers for the current fiscal year from sources listed in Section 42610 of the Education Code of California.

<u>Fund</u>	<u>Budgetary Account Number</u>	<u>Income Source</u>	<u>Amount</u>
13 Cafeteria Fund	9799	Fund Balance	277,349
11 Adult Ed	9799	Fund Balance	(70,950)
14 Deferred Maint	9799	Fund Balance	4,241,301
21 G.O. Bond 2002A	9799	Fund Balance	(5,338,368)
25 Capital Facilities	9799	Fund Balance	(203,590)
45 Capital Fac RDA	9799	Fund Balance	171,901
33 State School FD	9799	Fund Balance	(65)
35 School Fac Fd	9799	Fund Balance	(15,397)
68 Workers' Comp	9799	Fund Balance	123,359
69 Health/Welfare	9799	Fund Balance	1,137,633
Total			<u>\$ 323,173</u>

NOW THEREFORE, BE IT RESOLVED that pursuant to the above Education Code(s) the Governing Board, with a majority vote, has approved such Funds to be appropriated as follows:

<u>Fund</u>	<u>Budgetary Account Number</u>	<u>Income Source</u>	<u>Amount</u>
13 Cafeteria Fund	9790	End Fund Balance	277,349
11 Adult Ed	9790	End Fund Balance	(70,950)
14 Deferred Maint	9790	End Fund Balance	4,241,301
21 G.O. Bond 2002A	9790	End Fund Balance	(5,338,368)
25 Capital Facilities	9790	End Fund Balance	(203,590)
45 Capital Fac RDA	9790	End Fund Balance	171,901
33 State School FD	9790	End Fund Balance	(65)
35 School Fac Fd	9790	End Fund Balance	(15,397)
68 Workers' Comp	9790	End Fund Balance	123,359
69 Health/Welfare	9790	End Fund Balance	1,137,633
Total			<u>\$ 323,173</u>

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

EXHIBIT M

CATEGORICAL FLEXIBILITY FUNDS

RESOLUTION NO. 2009/10-B-07

December 10, 2009

On the motion of Trustee_____ and duly seconded, the following resolution was adopted:

WHEREAS, the state adopted budgets of 2008/09 and 2009/10 (SBX3 4) provides "Flexibility" for the use of certain Categorical Program funds to be used in responses to the State fiscal crisis; and

WHEREAS, the Board of Trustees of the Anaheim Union High School District as required by the flexibility legislation, at a regularly scheduled open public hearing to take testimony from the public and shall discuss and approve or disapprove the proposed use of funding; and

WHEREAS, the Board of Trustees of the Anaheim Union High School District authorizes the attached schedule which reflects the estimated amount of Flexibility funds to be used in the General Fund for an educational purpose, as reflected in the various budgets which has been adopted by the Board of Trustees for the 2009/10 fiscal year; and

NOW THEREFORE, BE IT RESOLVED that the Board of Trustees of the Anaheim Union High School District, approves the use of the Flexibility Funds as required by the Budget Act 2009.

Resolution No. 2009/10-B-07

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees on December 10, 2009, by the following a roll call votes:

AYES

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Joseph M. Farley, Superintendent of the Anaheim Union High School District of Orange County, California, and Secretary to the Board of Trustees thereof, hereby certify that the above and foregoing Resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 10th day of December 2009, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 10th day of December 2009.

Joseph M. Farley, Ed.D
Superintendent and
Secretary to the Board of Trustees

Resolution No. 2009/10-B-07

**ANAHEIM UNION HIGH SCHOOL DISTRICT
EXPLICIT USE OF CATEGORICAL FLEXIBILITY FUNDS
2009-2010**

Tier 3 Categorical Programs	2009-2010 Revenue	Use of Funds
Deferred Maintenance	8,273,775	Continue original program and any educational purpose
Remedial Supplemental Instruction Programs	3,449,980	Continue original program and any educational purpose
Adult Education	2,233,806	Continue original program and any educational purpose
Instructional Materials Realignment Program	1,871,116	Any educational purpose
Supplemental School Counselors Program	1,741,558	Continue original program
Target Instructional Improvement Block Grant	1,503,823	Any educational purpose
Professional Development Block Grant	1,134,779	Any educational purpose
9th Grade Class Size Reduction	999,125	Any educational purpose
School Safety & Violence Prevention	891,735	Continue original program
School Library Improvement Block Grant	543,258	Any educational purpose
California School Age Families Education Program (Cal SAFE)	525,266	Continue original program
California High School Exit Exam	478,345	Any educational purpose
Teacher Credentialing Block Grant	473,706	Continue original program
Arts & Music Block Grant	469,576	Any educational purpose
Community Day School	430,495	Continue original program
Community Based English	259,552	Any educational purpose
Pupil Retention Block Grant	255,534	Any educational purpose
Gifted and Talented Education	238,789	Any educational purpose
Peer Assistant and Review Program	107,252	Any educational purpose
Internship Grant	105,139	Continue original program
SB 1209 Certificated Staff Mentoring	47,758	Any educational purpose
International Baccalaureate Program Grant	42,130	Continue original program
Reading Services for Blind Teachers	13,457	Continue original program
National Board Certification	10,000	Continue original program
Total Flexibility Transfers	26,099,954	

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**FOR ADJUSTMENTS TO INCOME AND EXPENDITURES
(GENERAL FUND)**

RESOLUTION NO. 2009/10-B-09

December 10, 2009

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, the Board of Trustees of the Anaheim Union High School District determined that income for the district in the amount required to finance the total budget, expenditures and transfers for the current fiscal year from sources listed in California Education Code Sections 42602/42610; and

WHEREAS, the Board of Trustees of the Anaheim Union High School District can show just cause for adjustments to income as follows:

Budgetary Account <u>Number</u>	<u>Income Source</u>	<u>Amount</u>
8010-8099	Revenue Limit	\$ (9,391,529)
8100-8299	Federal Revenues	(2,225,891)
8300-8599	Other State Revenues	(550,837)
8600-8799	Other Local Revenues	129,209
	Total	\$ <u>(12,039,048)</u>

AND, WHEREAS, the Board of Trustees of the Anaheim Union High School District can show just cause for adjustments to expenditures of such funds as follows:

Budgetary Account <u>Number</u>	<u>Expenditure</u>	<u>Amount</u>
1000-1999	Certificated Salaries	\$ 579,972
2000-2999	Classified Salaries	615,623
3000-3999	Employee Benefits	149,543
4000-4999	Books and Supplies	(5,533,112)
5000-5999	Services, Other Operating	130,910
6000-6999	Capital Outlay	163,147
7100-7499	Other Outgo	(1,834,086)
	Total	\$ <u>(5,728,003)</u>

BE IT FURTHER RESOLVED that the Board of Trustees approves the adjustments to fund balance as follows:

Budgetary Account <u>Number</u>	<u>Account</u>	<u>Amount</u>
9740	Legally Restricted	\$ (3,407,793)
9770	Designated for Econ Uncert	116,342
9790	Unappropriated Fund Bal	(227,462)
9791	Beginning Fund Balance	<u>9,829,958</u>
	Total	\$ <u><u>6,311,045</u></u>

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees on December 10, 2009, by the following votes:

AYES

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Joseph M. Farley, Superintendent of the Anaheim Union High School District of Orange County, California, and Secretary to the Board of Trustees thereof, hereby certify that the above and foregoing Resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 10th day of December 2009, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 10th day of December 2009.

Joseph M. Farley, Ed.D
Superintendent and
Secretary to the Board of Trustees

Resolution No. 2009/10-B-09

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____ Date: _____
District Superintendent or Designee

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: December 10, 2009 Signed: _____
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

- POSITIVE CERTIFICATION**
As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.
- QUALIFIED CERTIFICATION**
As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.
- NEGATIVE CERTIFICATION**
As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Dianne Poore Telephone: (714) 999-3555
Title: Assistant Supt. - Business E-mail: poore_d@auhsd.us

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.	X	

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.	X	
4	Revenue Limit	Projected revenue limit for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.		X
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.	X	
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.	X	
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
7a	Deferred Maintenance	SBX3 4 (Chapter 12, Statutes of 2009) eliminates the local match requirement for Deferred Maintenance for a five-year period from 2008-09 through 2012-13. Therefore, this item has been inactivated for that period.		
7b	Ongoing and Major Maintenance Account	If applicable, changes occurring since budget adoption meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		X
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., designated for economic uncertainties, undesignated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since budget adoption that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?		X
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel tax, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since budget adoption by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?	X	

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2008-09) annual payment?		X
		• If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since budget adoption in OPEB liabilities?	X	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?		X
		• If yes, have there been changes since budget adoption in self-insurance liabilities?	X	
S8	Status of Labor Agreements	As of first interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)	X	
		• Classified? (Section S8B, Line 1b)		X
S8	Labor Agreement Budget Revisions	• Management/supervisor/confidential? (Section S8C, Line 1b)	X	
		For negotiations settled since budget adoption, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	X	
S8	Labor Agreement Budget Revisions	• Classified? (Section S8B, Line 3)	n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?		X
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?		X
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

**ANAHEIM UNION HIGH SCHOOL DISTRICT
2009/10 FIRST INTERIM REPORT
STATUS OF FUNDS**

December 10, 2009

GENERAL STATEMENTS

The purpose of the Interim Report is threefold:

1. To certify that the Anaheim Union High School District is in a positive financial position as of October 31, 2009 and will continue to be in a positive financial position through the end of the fiscal year 2009/10 and the subsequent two fiscal years.
2. To report to the Board of Trustees and Superintendent the financial status of the District by reviewing and revising the 2009/10 budget.
3. To comply with the Fiscal Management Advisory Committee (FMAC) standards.

FINANCIAL POSITION

An analysis of the budget has been completed. We anticipate that the District will be able to meet its financial obligations for the current fiscal year and subsequent two fiscal years.

ENDING BALANCE

According to the State adopted Criteria and Standards, available reserves should not be less than 2% of total expenditures. The Anaheim Union High School District revised projected amount designated for economic uncertainties is **\$6,210,108** or 2%. The revised projected amount that is undesignated is **\$561,262**.

**ANAHEIM UNION HIGH SCHOOL DISTRICT
FIRST INTERIM REPORT
2009/10**

GENERAL FUND

As reflected on the Interim Report General Fund Summary, the projected Undesignated amount is decreased from the Board Approved Operating Budget as follows:

INCREASES

Increase In Fund Balance \$10,395,128

Available funds were revised to reflect the adjustment to the beginning balance as follows:

Actual beginning fund balance		42,281,502
Original estimated beginning balance		<u>(32,451,544)</u>
Fund balance		9,829,958
 Less: Decreases to Legally Restricted Reserves		 <u>565,170</u>
Total		10,395,128*

Categorical Programs -0-

Medi-Cal Reimbursements		556,899
Title I		372,578
Lottery		109,632
Other State Income		(10,056)
ELAP		(11,187)
CA Mathematics and Science Partnership Grant		(31,052)
After School Education Safety Program (ASES)		(331,213)
Special Education ARRA-Basic Local Assistance		<u>(1,220,771)</u>
		(565,170)
 Less: Corresponding Increase in Expenditures		 <u>(565,170)</u>
Total		-0-

Designated for Economic Uncertainties 116,342

Budgeted Reserves for Economic Uncertainties were increased to match the 2% which is the State reserve standard of total budgeted expenditures

Other Adjustments 3,827

This is the net effect of adjustments to sites, departments and various other minor adjustments to income and expenditures

Total Increases **\$10,515,297**

DECREASES

Revenue Limit \$(9,391,529)

Revenue Limit income was decreased to reflect a one-time cut in funding of \$252.83/ADA and a revised projected decrease of 33.36 ADA along with other minor adjustments

Other State Revenue (374,476)

Decrease in Flexible Categorical funds

Personnel Salary Adjustments

Budgeted salaries and related benefits increased due to lower than anticipated attrition, reduction in summer school salaries and other personnel adjustments (452,986)

Services and Other Operating Expenditures

Increase in property and liability insurance and mailing expenditures (68,844)

Total Decreases **\$(10,287,835)**

NET INCREASE IN PROJECTED UNDESIGNATED AMOUNT **\$ 227,462**

* The increase in the fund balance was due to the legislative decision to shift Revenue Limit funding from 2008/09 to 2009/10 after the July 1st Adopted Budget was adopted.

ANAHEIM UNION HIGH SCHOOL DISTRICT
VARIOUS FUNDS
AS OF OCTOBER 31, 2009

ADULT EDUCATION FUND

Cash Balance	\$ 200,934.30
Revenues	520,596.83
Expenditures	613,622.51
Budgeted Ending Balance	246,658.00

DEFERRED MAINTENANCE FUND

Cash Balance	5,495,621.41
Revenues	32,191.00
Expenditures	1,529,848.83
Budgeted Ending Balance	7,549,659.00

BUILDING FUND

This fund is being used to account for the G.O. bond proceeds for the modernization of school sites.

GO BOND SERIES 2002A

Cash Balance	5,499.68
Revenues	11,811.24
Expenditures	1,727,394.14
Budgeted ending balance	-

CAPITAL FACILITIES FUND

This fund contains the receipts from developer fees and proceeds from Certificates of Participation.

Cash Balance	761,679.76
Cash with Fiscal Agent	17,566,885.81
Developer fees	203,332.30
Interfund Transfers In	868,088.67
Expenditures	2,548,218.23
Budgeted Ending Balance	\$ 18,879,987.00

CAPITAL FACILITIES AGENCY RDA

Cash Balance	\$ 4,948,653.10
Revenues	1,228,235.24
Expenditures	1,085.46
Budgeted Ending Balance	9,046,419.00

STATE SCHOOL BUILDING/LEASE PURCHASE FUND

This fund is being used to account for the state funds awarded for the Oxford Gym.

Cash Balance	1.20
Revenues	6.98
Expenditures	1,523.99
Budgeted Ending Balance	1,545.00

ANAHEIM UNION HIGH SCHOOL DISTRICT
VARIOUS FUNDS
AS OF OCTOBER 31, 2009

COUNTY SCHOOL FACILITIES FUND

This fund is being used to account for the state funds awarded for the modernization of school sites.

Cash Balance	1,266,283.70
Revenues	5,798.22
Expenditures	333.48
Budgeted Ending Balance	1,062,649.00

SPECIAL RESERVE FUND

Cash Balance	2,171,872.00
Revenues	0.00
Expenditures	1,225,493.56
Budgeted Ending Balance	3,366,719.00

SELF-INSURANCE FUND

WORKER'S COMPENSATION FUND

Cash Balance	1,355,259.18
Revenues	6,248.27
Expenditures	11,058.28
Budgeted Ending Balance	1,498,691.00

HEALTH AND WELFARE FUND

Cash Balance	4,188,381.06
Revenues	10,510,956.80
Expenditures	11,530,986.82
Budgeted Ending Balance	8,109,351.00

CAFETERIA FUND

Cash Balance	3,161,838.24
Revenues	5,857,540.78
Expenditures	5,286,644.14
Budgeted Ending Balance	\$ 3,265,882.00

2009-10 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	193,361,411.00	193,361,411.00	37,384,590.50	183,969,882.00	(9,391,529.00)	-4.9%
2) Federal Revenue		8100-8299	47,860,262.00	47,860,262.00	1,618,012.83	45,634,371.00	(2,225,891.00)	-4.7%
3) Other State Revenue		8300-8599	51,160,481.00	51,160,481.00	9,450,862.97	50,609,644.00	(550,837.00)	-1.1%
4) Other Local Revenue		8600-8799	3,490,616.00	3,490,616.00	1,001,784.89	3,619,825.00	129,209.00	3.7%
5) TOTAL, REVENUES			295,872,770.00	295,872,770.00	49,455,251.19	283,833,722.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	139,595,722.00	139,595,722.00	29,692,437.05	140,175,694.00	(579,972.00)	-0.4%
2) Classified Salaries		2000-2999	47,025,605.00	47,025,605.00	8,646,790.55	47,641,228.00	(615,623.00)	-1.3%
3) Employee Benefits		3000-3999	51,903,154.00	51,903,154.00	14,338,298.47	52,052,697.00	(149,543.00)	-0.3%
4) Books and Supplies		4000-4999	31,644,159.00	31,644,159.00	2,771,714.58	26,111,047.00	5,533,112.00	17.5%
5) Services and Other Operating Expenditures		5000-5999	14,989,807.00	14,989,807.00	6,209,097.26	15,120,717.00	(130,910.00)	-0.9%
6) Capital Outlay		6000-5999	3,225,200.00	3,225,200.00	207,640.03	3,388,347.00	(163,147.00)	-5.1%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	26,219,274.00	26,219,274.00	2,131,746.74	24,385,188.00	1,834,086.00	7.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			314,602,921.00	314,602,921.00	63,997,724.68	308,874,918.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(18,730,151.00)	(18,730,151.00)	(14,542,473.49)	(25,041,196.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	1,630,466.00	1,630,466.00	868,088.67	1,630,466.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(1,630,466.00)	(1,630,466.00)	(868,088.67)	(1,630,466.00)		

2009-10 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(20,360,617.00)	(20,360,617.00)	(15,410,562.16)	(26,671,662.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	32,451,544.00	32,451,544.00		42,281,502.00	9,829,958.00	30.3%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			32,451,544.00	32,451,544.00		42,281,502.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			32,451,544.00	32,451,544.00		42,281,502.00		
2) Ending Balance, June 30 (E + F1e)			12,090,927.00	12,090,927.00		15,609,840.00		
Components of Ending Fund Balance								
a) Reserve for								
Revolving Cash		9711	155,000.00	155,000.00		155,000.00		
Stores		9712	400,000.00	400,000.00		400,000.00		
Prepaid Expenditures		9713	605,000.00	605,000.00		605,000.00		
All Others		9719	0.00	0.00		0.00		
General Reserve		9730	0.00	0.00		0.00		
Legally Restricted Balance		9740	4,270,677.00	4,270,677.00		7,678,470.00		
b) Designated Amounts								
Designated for Economic Uncertainties		9770	6,326,450.00	6,326,450.00		6,210,108.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00		
Other Designations		9780	0.00	0.00		0.00		
c) Undesignated Amount						561,262.00		
d) Unappropriated Amount		9790	333,800.00	333,800.00				

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment State Aid - Current Year		8011	137,423,987.00	137,423,987.00	30,252,763.32	127,500,796.00	(9,923,191.00)	-7.2%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	(264,924.08)	(379,480.00)	(379,480.00)	New
Tax Relief Subventions Homeowners' Exemptions		8021	432,526.00	432,526.00	0.00	431,007.00	(1,519.00)	-0.4%
Timber Yield Tax		8022	7.00	7.00	0.00	0.00	(7.00)	-100.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes Secured Roll Taxes		8041	45,941,580.00	45,941,580.00	0.00	46,170,554.00	228,974.00	0.5%
Unsecured Roll Taxes		8042	1,924,235.00	1,924,235.00	1,165,134.43	1,872,189.00	(52,046.00)	-2.7%
Prior Years' Taxes		8043	2,479,488.00	2,479,488.00	2,387,136.13	2,499,143.00	19,655.00	0.8%
Supplemental Taxes		8044	2,664,828.00	2,664,828.00	889,104.91	1,235,297.00	(1,429,531.00)	-53.6%
Education Revenue Augmentation Fund (ERAF)		8045	976,782.00	976,782.00	2,637,167.67	3,332,602.00	2,355,820.00	241.2%
Community Redevelopment Funds (SB 617/699/1992)		8047	215,000.00	215,000.00	0.00	0.00	(215,000.00)	-100.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, Revenue Limit Sources			192,058,433.00	192,058,433.00	37,066,382.38	182,662,108.00	(9,396,325.00)	-4.9%
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(9,902,502.00)	(9,902,502.00)	0.00	(9,732,864.00)	169,638.00	-1.7%
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	9,902,502.00	9,902,502.00	0.00	9,732,864.00	(169,638.00)	-1.7%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	1,302,978.00	1,302,978.00	318,208.12	1,307,774.00	4,796.00	0.4%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			193,361,411.00	193,361,411.00	37,384,590.50	183,969,882.00	(9,391,529.00)	-4.9%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	11,331,257.00	11,331,257.00	(391,261.49)	10,110,486.00	(1,220,771.00)	-10.8%
Special Education Discretionary Grants		8182	0.00	0.00	(110,319.00)	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	22,016,819.00	22,016,819.00	(547,081.00)	20,159,479.00	(1,857,340.00)	-8.4%
NCLB/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	13,641,083.00	13,641,083.00	2,480,450.18	13,922,304.00	281,221.00	2.1%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Vocational and Applied Technology Education	3500-3699	8290	510,040.00	510,040.00	(511,693.04)	510,040.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	107,063.00	107,063.00	(10,940.50)	107,063.00	0.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	254,000.00	254,000.00	708,857.68	824,999.00	570,999.00	224.8%
TOTAL, FEDERAL REVENUE			47,860,262.00	47,860,262.00	1,618,012.63	45,634,371.00	(2,225,891.00)	-4.7%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Current Year	6360	8311	0.00	0.00	22,323.97	0.00	0.00	0.0%
Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	17,065,680.00	17,065,680.00	4,069,993.66	17,065,680.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	(290,927.36)	0.00	0.00	0.0%
Home-to-School Transportation	7230	8311	12,211.00	12,211.00	7,829.36	27,962.00	15,751.00	129.0%
Economic Impact Aid	7090-7091	8311	4,157,725.00	4,157,725.00	831,544.56	4,157,725.00	0.00	0.0%
Spec. Ed. Transportation	7240	8311	807,066.00	807,066.00	189,596.68	807,066.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	3,449,980.00	3,449,980.00	113,116.50	0.00	(3,449,980.00)	-100.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	(970,661.08)	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materii		8560	4,103,440.00	4,103,440.00	109,531.62	4,213,072.00	109,632.00	2.7%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	15,282.00	15,282.00	(9,726.00)	38,536.00	23,254.00	152.2%
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650-6690	8590	56,997.00	56,997.00	82,498.59	85,287.00	28,290.00	49.6%
Healthy Start	6240	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	6,041,600.00	6,041,600.00	0.00	6,041,600.00	0.00	0.0%
All Other State Revenue	All Other	8590	15,450,500.00	15,450,500.00	5,295,742.47	18,172,716.00	2,722,216.00	17.6%
TOTAL, OTHER STATE REVENUE			51,160,481.00	51,160,481.00	9,450,862.97	50,609,644.00	(550,837.00)	-1.1%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	0.00	0.00	2,598.41	5,266.00	5,266.00	New

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	25,000.00	25,000.00	73.97	25,000.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	301,503.00	301,503.00	252,535.49	301,503.00	0.00	0.0%
Interest		8660	800,000.00	800,000.00	378,778.88	800,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	375,000.00	375,000.00	38,947.00	375,000.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	800,000.00	800,000.00	0.00	800,000.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	1,189,113.00	1,189,113.00	328,851.14	1,313,056.00	123,943.00	10.4%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,490,616.00	3,490,616.00	1,001,784.89	3,619,825.00	129,209.00	3.7%
TOTAL REVENUES			295,872,770.00	295,872,770.00	49,455,251.19	283,833,722.00	(12,039,048.00)	-4.1%

2009-10 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	119,890,064.00	119,890,064.00	24,631,925.20	119,964,527.00	(74,463.00)	-0.1%
Certificated Pupil Support Salaries		1200	9,315,588.00	9,315,588.00	2,144,569.07	9,550,233.00	(234,645.00)	-2.5%
Certificated Supervisors' and Administrators' Salaries		1300	9,588,398.00	9,588,398.00	2,521,908.30	9,719,355.00	(130,957.00)	-1.4%
Other Certificated Salaries		1900	801,672.00	801,672.00	394,034.48	941,579.00	(139,907.00)	-17.5%
TOTAL, CERTIFICATED SALARIES			139,595,722.00	139,595,722.00	29,692,437.05	140,175,694.00	(579,972.00)	-0.4%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	12,359,215.00	12,359,215.00	1,405,976.43	12,293,669.00	65,546.00	0.5%
Classified Support Salaries		2200	17,943,580.00	17,943,580.00	3,574,206.37	17,883,234.00	60,346.00	0.3%
Classified Supervisors' and Administrators' Salaries		2300	2,894,760.00	2,894,760.00	608,040.96	2,891,530.00	3,230.00	0.1%
Clerical, Technical and Office Salaries		2400	13,828,050.00	13,828,050.00	3,058,566.79	14,572,795.00	(744,745.00)	-5.4%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			47,025,605.00	47,025,605.00	8,646,790.55	47,641,228.00	(615,623.00)	-1.3%
EMPLOYEE BENEFITS								
STRS		3101-3102	11,452,813.00	11,452,813.00	1,319,265.16	11,581,165.00	(128,352.00)	-1.1%
PERS		3201-3202	4,437,950.00	4,437,950.00	850,200.05	4,502,353.00	(64,403.00)	-1.5%
OASDI/Medicare/Alternative		3301-3302	5,765,988.00	5,765,988.00	674,915.23	5,753,991.00	11,997.00	0.2%
Health and Welfare Benefits		3401-3402	23,412,737.00	23,412,737.00	8,763,510.35	23,412,737.00	0.00	0.0%
Unemployment Insurance		3501-3502	557,472.00	557,472.00	(55,222.96)	580,725.00	(23,253.00)	-4.2%
Workers' Compensation		3601-3602	2,948,072.00	2,948,072.00	1,736,007.50	2,879,328.00	68,744.00	2.3%
OPEB, Allocated		3701-3702	2,267,386.00	2,267,386.00	753,856.08	2,267,386.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	1,060,736.00	1,060,736.00	286,287.06	1,065,532.00	(4,796.00)	-0.5%
Other Employee Benefits		3901-3902	0.00	0.00	9,480.00	9,480.00	(9,480.00)	New
TOTAL, EMPLOYEE BENEFITS			51,903,154.00	51,903,154.00	14,338,298.47	52,052,697.00	(149,543.00)	-0.3%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	3,963,731.00	3,963,731.00	274,331.44	2,578,413.00	1,385,318.00	34.9%
Books and Other Reference Materials		4200	101,436.00	101,436.00	15,089.90	81,988.00	19,448.00	19.2%
Materials and Supplies		4300	26,622,139.00	26,622,139.00	2,310,277.27	22,483,071.00	4,139,068.00	15.5%
Noncapitalized Equipment		4400	956,853.00	956,853.00	172,015.97	967,575.00	(10,722.00)	-1.1%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			31,644,159.00	31,644,159.00	2,771,714.58	26,111,047.00	5,533,112.00	17.5%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	400,000.00	400,000.00	383,236.50	400,000.00	0.00	0.0%
Travel and Conferences		5200	201,410.00	201,410.00	37,382.74	220,180.00	(18,770.00)	-9.3%
Dues and Memberships		5300	53,900.00	53,900.00	25,163.19	53,900.00	0.00	0.0%
Insurance		5400-5450	1,310,792.00	1,310,792.00	1,163,667.41	1,349,841.00	(39,049.00)	-3.0%
Operations and Housekeeping Services		5500	6,246,490.00	6,246,490.00	1,938,844.72	6,246,490.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,387,530.00	1,387,530.00	916,883.08	1,398,455.00	(8,925.00)	-0.6%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	4,795,180.00	4,795,180.00	1,510,764.79	4,867,551.00	(72,371.00)	-1.5%
Communications		5900	594,505.00	594,505.00	233,164.83	586,300.00	8,205.00	1.4%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			14,989,807.00	14,989,807.00	6,209,097.26	15,120,717.00	(130,910.00)	-0.9%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	2,908,400.00	2,908,400.00	15,473.85	2,908,400.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	316,800.00	316,800.00	192,166.18	479,947.00	(163,147.00)	-51.5%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			3,225,200.00	3,225,200.00	207,640.03	3,388,347.00	(163,147.00)	-5.1%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	15,000.00	15,000.00	0.00	15,000.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	1,836,000.00	1,836,000.00	490,066.39	1,836,000.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	22,032,101.00	22,032,101.00	(667,126.00)	20,198,015.00	1,834,086.00	8.3%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	2,336,173.00	2,336,173.00	548,980.95	2,336,173.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6350, 6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6350, 6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6350, 6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	1,759,825.40	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			26,219,274.00	26,219,274.00	2,131,746.74	24,385,188.00	1,834,086.00	7.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			314,602,921.00	314,602,921.00	63,997,724.68	308,874,918.00	5,728,003.00	1.8%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	1,630,466.00	1,630,466.00	868,088.67	1,630,466.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			1,630,466.00	1,630,466.00	868,088.67	1,630,466.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00		
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(1,630,466.00)	(1,630,466.00)	(868,088.67)	(1,630,466.00)	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	183,458,909.00	183,458,909.00	37,384,590.50	174,237,018.00	(9,221,891.00)	-5.0%
2) Federal Revenue		8100-8299	54,000.00	54,000.00	0.00	54,000.00	0.00	0.0%
3) Other State Revenue		8300-8599	19,741,381.00	19,741,381.00	3,216,273.55	19,366,905.00	(374,476.00)	-1.9%
4) Other Local Revenue		8600-8799	2,532,154.00	2,532,154.00	921,386.35	2,608,630.00	76,476.00	3.0%
5) TOTAL, REVENUES			205,786,444.00	205,786,444.00	41,522,250.40	196,266,553.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	108,516,898.00	108,516,898.00	22,646,765.28	108,322,357.00	194,541.00	0.2%
2) Classified Salaries		2000-2999	26,401,190.00	26,401,190.00	5,557,516.53	27,048,717.00	(647,527.00)	-2.5%
3) Employee Benefits		3000-3999	36,684,826.00	36,684,826.00	10,359,065.44	35,822,207.00	862,619.00	2.4%
4) Books and Supplies		4000-4999	3,424,527.00	3,424,527.00	523,537.11	3,358,427.00	66,100.00	1.9%
5) Services and Other Operating Expenditures		5000-5999	11,445,571.00	11,445,571.00	4,028,881.87	11,641,518.00	(195,947.00)	-1.7%
6) Capital Outlay		6000-6999	330,000.00	330,000.00	112,127.08	493,147.00	(163,147.00)	-49.4%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	15,000.00	15,000.00	1,759,825.40	15,000.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(1,315,864.00)	(1,315,864.00)	(173,946.27)	(1,479,509.00)	163,645.00	-12.4%
9) TOTAL, EXPENDITURES			185,502,148.00	185,502,148.00	44,813,772.24	185,221,864.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			20,284,296.00	20,284,296.00	(3,291,521.84)	11,044,689.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	1,630,466.00	1,630,466.00	868,088.67	1,630,466.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(21,252,495.00)	(21,252,495.00)	0.00	(22,296,896.00)	(1,044,401.00)	4.9%
4) TOTAL, OTHER FINANCING SOURCES/USES			(22,882,961.00)	(22,882,961.00)	(868,088.67)	(23,927,362.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(2,598,665.00)	(2,598,665.00)	(4,159,610.51)	(12,882,673.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	10,418,915.00	10,418,915.00		20,814,043.00	10,395,128.00	99.8%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			10,418,915.00	10,418,915.00		20,814,043.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			10,418,915.00	10,418,915.00		20,814,043.00		
2) Ending Balance, June 30 (E + F1e)								
Components of Ending Fund Balance								
a) Reserve for								
Revolving Cash		9711	155,000.00	155,000.00		155,000.00		
Stores		9712	400,000.00	400,000.00		400,000.00		
Prepaid Expenditures		9713	605,000.00	605,000.00		605,000.00		
All Others		9719	0.00	0.00		0.00		
General Reserve		9730	0.00	0.00		0.00		
Legally Restricted Balance		9740	0.00	0.00		0.00		
b) Designated Amounts								
Designated for Economic Uncertainties		9770	6,326,450.00	6,326,450.00		6,210,108.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00		
Other Designations		9780	0.00	0.00		0.00		
c) Undesignated Amount								
		9790				561,262.00		
d) Unappropriated Amount								
		9790	333,800.00	333,800.00				

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment State Aid - Current Year		8011	137,423,987.00	137,423,987.00	30,252,763.32	127,500,796.00	(9,923,191.00)	-7.2%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	(264,924.08)	(379,480.00)	(379,480.00)	New
Tax Relief Subventions Homeowners' Exemptions		8021	432,526.00	432,526.00	0.00	431,007.00	(1,519.00)	-0.4%
Timber Yield Tax		8022	7.00	7.00	0.00	0.00	(7.00)	-100.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes Secured Roll Taxes		8041	45,941,580.00	45,941,580.00	0.00	46,170,554.00	228,974.00	0.5%
Unsecured Roll Taxes		8042	1,924,235.00	1,924,235.00	1,165,134.43	1,872,189.00	(52,046.00)	-2.7%
Prior Years' Taxes		8043	2,479,488.00	2,479,488.00	2,387,136.13	2,499,143.00	19,655.00	0.8%
Supplemental Taxes		8044	2,664,828.00	2,664,828.00	889,104.91	1,235,297.00	(1,429,531.00)	-53.6%
Education Revenue Augmentation Fund (ERAF)		8045	976,782.00	976,782.00	2,637,167.67	3,332,602.00	2,355,820.00	241.2%
Community Redevelopment Funds (SB 617/699/1992)		8047	215,000.00	215,000.00	0.00	0.00	(215,000.00)	-100.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, Revenue Limit Sources			192,058,433.00	192,058,433.00	37,066,382.38	182,662,108.00	(9,396,325.00)	-4.9%
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(9,902,502.00)	(9,902,502.00)	0.00	(9,732,864.00)	169,638.00	-1.7%
Continuation Education ADA Transfer	2200	8091						
Community Day Schools Transfer	2430	8091						
Special Education ADA Transfer	6500	8091						
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	1,302,978.00	1,302,978.00	318,208.12	1,307,774.00	4,796.00	0.4%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			183,458,909.00	183,458,909.00	37,384,590.50	174,237,018.00	(9,221,891.00)	-5.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		
	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290						
NCLB/IASA								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Vocational and Applied Technology Education	3500-3699	8290						
Safe and Drug Free Schools	3700-3799	8290						
JTPA / WIA	5600-5625	8290						
Other Federal Revenue	All Other	8290	54,000.00	54,000.00	0.00	54,000.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			54,000.00	54,000.00	0.00	54,000.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Current Year	6360	8311						
Prior Years	6360	8319						
Special Education Master Plan								
Current Year	6500	8311						
Prior Years	6500	8319						
Home-to-School Transportation	7230	8311						
Economic Impact Aid	7090-7091	8311						
Spec. Ed. Transportation	7240	8311						
All Other State Apportionments - Current Year	All Other	8311	3,449,980.00	3,449,980.00	113,116.50	0.00	(3,449,980.00)	-100.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	(970,661.08)	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	3,713,444.00	3,713,444.00	71,838.57	3,763,791.00	50,347.00	1.4%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170	8590						
School Based Coordination Program	7250	8590						
Drug/Alcohol/Tobacco Funds	6650-6690	8590						
Healthy Start	6240	8590						
Class Size Reduction Facilities	6200	8590						
School Community Violence Prevention Grant	7391	8590						
Quality Education Investment Act	7400	8590						
All Other State Revenue	All Other	8590	12,577,957.00	12,577,957.00	4,001,979.56	15,603,114.00	3,025,157.00	24.1%
TOTAL, OTHER STATE REVENUE			19,741,381.00	19,741,381.00	3,216,273.55	19,366,905.00	(374,476.00)	-1.9%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	0.00	0.00	2,598.41	5,266.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	25,000.00	25,000.00	73.97	25,000.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	301,503.00	301,503.00	252,535.49	301,503.00	0.00	0.0%
Interest		8660	800,000.00	800,000.00	378,778.88	800,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00		
Transportation Services	7230, 7240	8677						
Interagency Services	All Other	8677	800,000.00	800,000.00	0.00	800,000.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	605,651.00	605,651.00	287,399.60	676,861.00	71,210.00	11.8%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,532,154.00	2,532,154.00	921,386.35	2,608,630.00	76,476.00	3.0%
TOTAL, REVENUES			205,786,444.00	205,786,444.00	41,522,250.40	196,266,553.00	(9,519,891.00)	-4.6%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	93,083,811.00	93,083,811.00	19,097,752.53	92,707,036.00	376,775.00	0.4%
Certificated Pupil Support Salaries		1200	6,918,358.00	6,918,358.00	1,379,932.39	6,952,580.00	(34,222.00)	-0.5%
Certificated Supervisors' and Administrators' Salaries		1300	8,408,343.00	8,408,343.00	2,150,868.66	8,506,064.00	(97,721.00)	-1.2%
Other Certificated Salaries		1900	106,386.00	106,386.00	18,211.70	156,677.00	(50,291.00)	-47.3%
TOTAL, CERTIFICATED SALARIES			108,516,898.00	108,516,898.00	22,646,765.28	108,322,357.00	194,541.00	0.2%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	1,526,765.00	1,526,765.00	115,681.00	1,548,984.00	(22,219.00)	-1.5%
Classified Support Salaries		2200	10,785,241.00	10,785,241.00	2,364,418.42	10,649,635.00	135,606.00	1.3%
Classified Supervisors' and Administrators' Salaries		2300	2,170,071.00	2,170,071.00	428,344.73	2,168,258.00	1,813.00	0.1%
Clerical, Technical and Office Salaries		2400	11,919,113.00	11,919,113.00	2,849,072.38	12,681,840.00	(762,727.00)	-6.4%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			26,401,190.00	26,401,190.00	5,557,516.53	27,048,717.00	(647,527.00)	-2.5%
EMPLOYEE BENEFITS								
STRS		3101-3102	8,911,394.00	8,911,394.00	753,419.88	8,988,925.00	(77,531.00)	-0.9%
PERS		3201-3202	2,355,721.00	2,355,721.00	554,549.01	2,524,271.00	(168,550.00)	-7.2%
OASDI/Medicare/Alternative		3301-3302	3,637,045.00	3,637,045.00	341,421.23	3,712,303.00	(75,258.00)	-2.1%
Health and Welfare Benefits		3401-3402	16,653,457.00	16,653,457.00	6,267,818.18	15,445,899.00	1,207,558.00	7.3%
Unemployment Insurance		3501-3502	403,255.00	403,255.00	(85,620.68)	412,971.00	(9,716.00)	-2.4%
Workers' Compensation		3601-3602	2,120,938.00	2,120,938.00	1,575,024.76	2,066,269.00	54,669.00	2.6%
OPEB, Allocated		3701-3702	2,267,386.00	2,267,386.00	753,856.08	2,267,386.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	335,630.00	335,630.00	189,117.18	394,703.00	(59,073.00)	-17.6%
Other Employee Benefits		3901-3902	0.00	0.00	9,480.00	9,480.00	(9,480.00)	New
TOTAL, EMPLOYEE BENEFITS			36,684,826.00	36,684,826.00	10,359,065.44	35,822,207.00	862,619.00	2.4%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	15,253.00	15,253.00	(10,955.18)	15,253.00	0.00	0.0%
Books and Other Reference Materials		4200	6,405.00	6,405.00	1,936.86	6,405.00	0.00	0.0%
Materials and Supplies		4300	2,806,040.00	2,806,040.00	495,354.39	2,738,582.00	67,458.00	2.4%
Noncapitalized Equipment		4400	596,829.00	596,829.00	37,201.04	598,187.00	(1,358.00)	-0.2%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			3,424,527.00	3,424,527.00	523,537.11	3,358,427.00	66,100.00	1.9%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	31,240.00	31,240.00	8,363.51	36,240.00	(5,000.00)	-16.0%
Dues and Memberships		5300	53,400.00	53,400.00	25,153.19	53,400.00	0.00	0.0%
Insurance		5400-5450	1,310,792.00	1,310,792.00	1,163,667.41	1,349,841.00	(39,049.00)	-3.0%
Operations and Housekeeping Services		5500	6,096,490.00	6,096,490.00	1,828,449.72	6,096,490.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	904,680.00	904,680.00	311,433.57	911,605.00	(6,925.00)	-0.8%
Transfers of Direct Costs		5710	979,885.00	979,885.00	5,066.52	979,887.00	(2.00)	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,564,064.00	1,564,064.00	487,392.45	1,726,340.00	(162,276.00)	-10.4%
Communications		5900	505,020.00	505,020.00	199,355.30	487,715.00	17,305.00	3.4%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			11,445,571.00	11,445,571.00	4,028,881.67	11,641,518.00	(195,947.00)	-1.7%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	300,000.00	300,000.00	0.00	300,000.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	30,000.00	30,000.00	112,127.08	193,147.00	(163,147.00)	-543.8%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			330,000.00	330,000.00	112,127.08	493,147.00	(163,147.00)	-49.4%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	15,000.00	15,000.00	0.00	15,000.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6350, 6360	7221						
To County Offices	6350, 6360	7222						
To JPAs	6350, 6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	1,759,825.40	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			15,000.00	15,000.00	1,759,825.40	15,000.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(1,315,864.00)	(1,315,864.00)	(173,946.27)	(1,479,509.00)	163,645.00	-12.4%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(1,315,864.00)	(1,315,864.00)	(173,946.27)	(1,479,509.00)	163,645.00	-12.4%
TOTAL, EXPENDITURES			185,502,148.00	185,502,148.00	44,813,772.24	185,221,864.00	280,284.00	0.2%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers in		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	1,630,466.00	1,630,466.00	868,088.67	1,630,466.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			1,630,466.00	1,630,466.00	868,088.67	1,630,466.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(21,252,495.00)	(21,252,495.00)	0.00	(22,296,896.00)	(1,044,401.00)	4.9%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(21,252,495.00)	(21,252,495.00)	0.00	(22,296,896.00)	(1,044,401.00)	4.9%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(22,882,961.00)	(22,882,961.00)	(868,088.67)	(23,927,362.00)	(1,044,401.00)	4.6%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	9,902,502.00	9,902,502.00	0.00	9,732,864.00	(169,638.00)	-1.7%
2) Federal Revenue		8100-8299	47,806,262.00	47,806,262.00	1,618,012.83	45,580,371.00	(2,225,891.00)	-4.7%
3) Other State Revenue		8300-8599	31,419,100.00	31,419,100.00	6,234,589.42	31,242,739.00	(176,361.00)	-0.6%
4) Other Local Revenue		8600-8799	958,462.00	958,462.00	80,398.54	1,011,195.00	52,733.00	5.5%
5) TOTAL, REVENUES			90,086,326.00	90,086,326.00	7,933,000.79	87,567,169.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	31,078,824.00	31,078,824.00	7,045,671.77	31,853,337.00	(774,513.00)	-2.5%
2) Classified Salaries		2000-2999	20,624,415.00	20,624,415.00	3,089,274.02	20,592,511.00	31,904.00	0.2%
3) Employee Benefits		3000-3999	15,218,328.00	15,218,328.00	3,979,233.03	16,230,490.00	(1,012,162.00)	-6.7%
4) Books and Supplies		4000-4999	28,219,632.00	28,219,632.00	2,248,177.47	22,752,620.00	5,467,012.00	19.4%
5) Services and Other Operating Expenditures		5000-5999	3,544,236.00	3,544,236.00	2,180,215.59	3,479,199.00	65,037.00	1.8%
6) Capital Outlay		6000-6999	2,895,200.00	2,895,200.00	95,512.95	2,895,200.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	26,204,274.00	26,204,274.00	371,921.34	24,370,188.00	1,834,086.00	7.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	1,315,864.00	1,315,864.00	173,946.27	1,479,509.00	(163,645.00)	-12.4%
9) TOTAL, EXPENDITURES			129,100,773.00	129,100,773.00	19,183,952.44	123,653,054.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(39,014,447.00)	(39,014,447.00)	(11,250,951.65)	(36,085,885.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	21,252,495.00	21,252,495.00	0.00	22,296,896.00	1,044,401.00	4.9%
4) TOTAL, OTHER FINANCING SOURCES/USES			21,252,495.00	21,252,495.00	0.00	22,296,896.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(17,761,952.00)	(17,761,952.00)	(11,250,951.65)	(13,788,989.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	22,032,629.00	22,032,629.00		21,467,459.00	(565,170.00)	-2.6%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			22,032,629.00	22,032,629.00		21,467,459.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			22,032,629.00	22,032,629.00		21,467,459.00		
2) Ending Balance, June 30 (E + F1e)			4,270,677.00	4,270,677.00		7,678,470.00		
Components of Ending Fund Balance								
a) Reserve for								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
General Reserve		9730	0.00	0.00		0.00		
Legally Restricted Balance		9740	4,270,677.00	4,270,677.00		7,678,470.00		
b) Designated Amounts								
Designated for Economic Uncertainties		9770	0.00	0.00		0.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00		
Other Designations		9780	0.00	0.00		0.00		
c) Undesignated Amount		9790				0.00		
d) Unappropriated Amount		9790	0.00	0.00				

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, Revenue Limit Sources			0.00	0.00	0.00	0.00		
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091						
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	9,902,502.00	9,902,502.00	0.00	9,732,864.00	(169,638.00)	-1.7%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	0.00	0.00	0.00	0.00		
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			9,902,502.00	9,902,502.00	0.00	9,732,864.00	(169,638.00)	-1.7%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	11,331,257.00	11,331,257.00	(391,261.49)	10,110,486.00	(1,220,771.00)	-10.8%
Special Education Discretionary Grants		8182	0.00	0.00	(110,319.00)	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	22,016,819.00	22,016,819.00	(547,081.00)	20,159,479.00	(1,857,340.00)	-8.4%
NCLB/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	13,641,083.00	13,641,083.00	2,480,450.18	13,922,304.00	281,221.00	2.1%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Vocational and Applied Technology Education	3500-3699	8290	510,040.00	510,040.00	(511,693.04)	510,040.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	107,063.00	107,063.00	(10,940.50)	107,063.00	0.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	200,000.00	200,000.00	708,857.68	770,999.00	570,999.00	285.5%
TOTAL, FEDERAL REVENUE			47,806,262.00	47,806,262.00	1,618,012.83	45,580,371.00	(2,225,891.00)	-4.7%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Current Year	6360	8311	0.00	0.00	22,323.97	0.00	0.00	0.0%
Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	17,065,680.00	17,065,680.00	4,069,993.66	17,065,680.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	(290,927.36)	0.00	0.00	0.0%
Home-to-School Transportation	7230	8311	12,211.00	12,211.00	7,829.36	27,962.00	15,751.00	129.0%
Economic Impact Aid	7090-7091	8311	4,157,725.00	4,157,725.00	831,544.56	4,157,725.00	0.00	0.0%
Spec. Ed. Transportation	7240	8311	807,066.00	807,066.00	189,596.68	807,066.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materi		8560	389,996.00	389,996.00	37,693.05	449,281.00	59,285.00	15.2%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	15,282.00	15,282.00	(9,726.00)	38,536.00	23,254.00	152.2%
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650-6690	8590	56,997.00	56,997.00	82,498.59	85,287.00	28,290.00	49.6%
Healthy Start	6240	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	6,041,600.00	6,041,600.00	0.00	6,041,600.00	0.00	0.0%
All Other State Revenue	All Other	8590	2,872,543.00	2,872,543.00	1,293,762.91	2,569,802.00	(302,941.00)	-10.5%
TOTAL, OTHER STATE REVENUE			31,419,100.00	31,419,100.00	6,234,589.42	31,242,739.00	176,361.00	-0.6%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00		
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	375,000.00	375,000.00	38,947.00	375,000.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%)		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	583,462.00	583,462.00	41,451.54	636,195.00	52,733.00	9.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			958,462.00	958,462.00	80,398.54	1,011,195.00	52,733.00	5.5%
TOTAL REVENUES			90,086,326.00	90,086,326.00	7,933,000.79	87,567,169.00	(2,519,157.00)	-2.8%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	26,806,253.00	26,806,253.00	5,534,172.67	27,257,491.00	(451,238.00)	-1.7%
Certificated Pupil Support Salaries		1200	2,397,230.00	2,397,230.00	764,636.68	2,597,653.00	(200,423.00)	-8.4%
Certificated Supervisors' and Administrators' Salaries		1300	1,180,055.00	1,180,055.00	371,039.64	1,213,291.00	(33,236.00)	-2.8%
Other Certificated Salaries		1900	695,286.00	695,286.00	375,822.78	784,902.00	(89,616.00)	-12.9%
TOTAL, CERTIFICATED SALARIES			31,078,824.00	31,078,824.00	7,045,671.77	31,853,337.00	(774,513.00)	-2.5%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	10,832,450.00	10,832,450.00	1,290,295.43	10,744,685.00	87,765.00	0.8%
Classified Support Salaries		2200	7,158,339.00	7,158,339.00	1,209,787.95	7,233,599.00	(75,260.00)	-1.1%
Classified Supervisors' and Administrators' Salaries		2300	724,689.00	724,689.00	179,696.23	723,272.00	1,417.00	0.2%
Clerical, Technical and Office Salaries		2400	1,908,937.00	1,908,937.00	409,494.41	1,890,955.00	17,982.00	0.9%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			20,624,415.00	20,624,415.00	3,089,274.02	20,592,511.00	31,904.00	0.2%
EMPLOYEE BENEFITS								
STRS		3101-3102	2,541,419.00	2,541,419.00	565,845.28	2,592,240.00	(50,821.00)	-2.0%
PERS		3201-3202	2,082,229.00	2,082,229.00	295,651.04	1,978,082.00	104,147.00	5.0%
OASDI/Medicare/Alternative		3301-3302	2,128,943.00	2,128,943.00	333,494.00	2,041,688.00	87,255.00	4.1%
Health and Welfare Benefits		3401-3402	6,759,280.00	6,759,280.00	2,495,692.17	7,966,838.00	(1,207,558.00)	-17.9%
Unemployment Insurance		3501-3502	154,217.00	154,217.00	30,397.92	167,754.00	(13,537.00)	-8.8%
Workers' Compensation		3601-3602	827,134.00	827,134.00	160,982.74	813,059.00	14,075.00	1.7%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	725,106.00	725,106.00	97,169.88	670,829.00	54,277.00	7.5%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			15,218,328.00	15,218,328.00	3,979,233.03	16,230,490.00	(1,012,162.00)	-6.7%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	3,948,478.00	3,948,478.00	285,286.62	2,563,160.00	1,385,318.00	35.1%
Books and Other Reference Materials		4200	95,031.00	95,031.00	13,153.04	75,583.00	19,448.00	20.5%
Materials and Supplies		4300	23,816,099.00	23,816,099.00	1,814,922.88	19,744,489.00	4,071,610.00	17.1%
Noncapitalized Equipment		4400	360,024.00	360,024.00	134,814.93	369,388.00	(9,364.00)	-2.6%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			28,219,632.00	28,219,632.00	2,248,177.47	22,752,620.00	5,467,012.00	19.4%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	400,000.00	400,000.00	383,236.50	400,000.00	0.00	0.0%
Travel and Conferences		5200	170,170.00	170,170.00	29,019.23	183,940.00	(13,770.00)	-8.1%
Dues and Memberships		5300	500.00	500.00	0.00	500.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	150,000.00	150,000.00	110,395.00	150,000.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	482,850.00	482,850.00	605,449.51	484,850.00	(2,000.00)	-0.4%
Transfers of Direct Costs		5710	(979,885.00)	(979,885.00)	(5,066.52)	(979,887.00)	2.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	3,231,116.00	3,231,116.00	1,023,372.34	3,141,211.00	89,905.00	2.8%
Communications		5900	89,485.00	89,485.00	33,809.53	98,585.00	(9,100.00)	-10.2%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			3,544,236.00	3,544,236.00	2,180,215.59	3,479,199.00	65,037.00	1.8%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	2,608,400.00	2,608,400.00	15,473.85	2,608,400.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	286,800.00	286,800.00	80,039.10	286,800.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			2,895,200.00	2,895,200.00	95,512.95	2,895,200.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	1,836,000.00	1,836,000.00	490,066.39	1,836,000.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	22,032,101.00	22,032,101.00	(667,126.00)	20,198,015.00	1,834,086.00	8.3%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	2,336,173.00	2,336,173.00	548,980.95	2,336,173.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6350, 6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6350, 6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6350, 6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			26,204,274.00	26,204,274.00	371,921.34	24,370,188.00	1,834,086.00	7.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	1,315,864.00	1,315,864.00	173,946.27	1,479,509.00	(163,645.00)	-12.4%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			1,315,864.00	1,315,864.00	173,946.27	1,479,509.00	(163,645.00)	-12.4%
TOTAL, EXPENDITURES			129,100,773.00	129,100,773.00	19,183,952.44	123,653,054.00	5,447,719.00	4.2%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	21,252,495.00	21,252,495.00	0.00	22,296,896.00	1,044,401.00	4.9%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			21,252,495.00	21,252,495.00	0.00	22,296,896.00	1,044,401.00	4.9%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			21,252,495.00	21,252,495.00	0.00	22,296,896.00	(1,044,401.00)	4.9%

Description	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
ELEMENTARY						
1. General Education	10,273.89	10,273.89	10,250.53	10,250.53	(23.36)	0%
2. Special Education	422.96	422.96	382.96	422.96	0.00	0%
HIGH SCHOOL						
3. General Education	19,674.74	19,674.74	19,279.74	19,664.74	(10.00)	0%
4. Special Education	1,208.94	1,208.94	1,208.94	1,208.94	0.00	0%
COUNTY SUPPLEMENT						
5. County Community Schools	268.04	268.04	243.04	268.04	0.00	0%
6. Special Education	39.16	39.16	39.16	39.16	0.00	0%
7. TOTAL, K-12 ADA	31,887.73	31,887.73	31,404.37	31,854.37	(33.36)	0%
8. ADA for Necessary Small Schools also included in lines 1 - 4.	0.00	0.00	0.00	0.00	0.00	0%
9. Regional Occupational Centers/Programs (ROC/P)	3,158.75	3,158.75	3,158.75	3,158.75	0.00	0%
CLASSES FOR ADULTS						
10. Concurrently Enrolled Secondary Students	0.00	0.00	0.00	0.00	0.00	0%
11. Adults Enrolled, State Apportioned	0.00	0.00	0.00	0.00	0.00	0%
12. Independent Study - (Students 21 years or older and students 19 years or older and not continuously enrolled since their 18th birthday)	0.00	0.00	0.00	0.00	0.00	0%
13. TOTAL, CLASSES FOR ADULTS	0.00	0.00	0.00	0.00	0.00	0%
14. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
15. ADA TOTALS (Sum of lines 7, 9, 13, & 14)	35,046.48	35,046.48	34,563.12	35,013.12	(33.36)	0%
SUPPLEMENTAL INSTRUCTIONAL HOURS						
16. Elementary	0.00	0.00	0.00	0.00	0.00	0%
17. High School	0.00	0.00	0.00	0.00	0.00	0%
18. TOTAL, SUPPLEMENTAL HOURS	0.00	0.00	0.00	0.00	0.00	0%

Description	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
COMMUNITY DAY SCHOOLS - Additional Funds						
19. ELEMENTARY						
a. ADA for 5th & 6th Hours	0.00	0.00	0.00	0.00	0.00	0%
b. Pupils Hours for 7th & 8th Hours (report in hours)	0.00	0.00	0.00	0.00	0.00	0%
20. HIGH SCHOOL						
a. ADA for 5th & 6th Hours	0.00	0.00	0.00	0.00	0.00	0%
b. Pupils Hours for 7th & 8th Hours (report in hours)	0.00	0.00	0.00	0.00	0.00	0%
CHARTER SCHOOLS						
21. Charter ADA funded thru the Block Grant						
a. Charters Sponsored by Unified Districts - Resident (E.C. 47660) (applicable only for unified districts with Charter School General Purpose Block Grant Offset recorded on line 30 in Form RLI)	0.00	0.00	0.00	0.00	0.00	0%
b. All Other Block Grant Funded Charters	0.00	0.00	0.00	0.00	0.00	0%
22. Charter ADA funded thru the Revenue Limit	0.00	0.00	0.00	0.00	0.00	0%
23. TOTAL, CHARTER SCHOOLS ADA (sum lines 21a, 21b, and 22)	0.00	0.00	0.00	0.00	0.00	0%
24. SUPPLEMENTAL INSTRUCTIONAL HOURS	0.00	0.00	0.00	0.00	0.00	0%

ACTUALS THROUGH THE MONTH OF (Enter Month Name):	July	August	September	October	November	December
A. BEGINNING CASH	20,970,060.18	55,338,214.42	43,739,320.07	39,594,721.11	41,168,883.26	30,755,240.50
B. RECEIPTS						
Revenue Limit Sources						
Property Taxes	5,543,955.51	154,454.93	1,167,481.48	212,651.22	3,363,140.29	19,963,240.00
Principal Apportionment	3,328,452.19	0.00	11,375,698.86	15,283,688.19	5,699,403.74	16,513,998.66
Miscellaneous Funds	0.00	87,876.49	90,313.07	140,018.56	161,000.00	122,342.00
Federal Revenue	(5,423,978.41)	2,458,657.05	3,055,551.31	1,527,782.88	2,082,047.49	6,400,981.00
Other State Revenue	(2,950,769.72)	225,734.00	2,806,791.30	9,369,107.39	3,473,076.88	4,969,335.67
Other Local Revenue	67,551.26	289,088.56	315,705.71	329,439.36	136,323.86	173,000.00
Interfund Transfers In	0.00	0.00	0.00	0.00		
All Other Financing Sources	0.00	0.00	0.00	0.00		
Other Receipts/Non-Revenue	0.00	0.00	0.00	0.00		
TOTAL RECEIPTS	565,210.83	3,215,811.03	18,811,541.73	26,862,687.60	14,914,992.26	48,142,897.33
C. DISBURSEMENTS						
Certificated Salaries	1,063,924.10	1,455,507.47	13,039,634.28	13,533,371.20	14,214,489.00	(96,900.00)
Classified Salaries	(6,238.18)	2,532,957.90	2,503,074.98	3,616,995.85	4,876,676.62	4,558,100.00
Employee Benefits	2,693,373.84	3,352,203.04	3,492,502.56	4,800,219.03	4,581,252.00	3,230,252.00
Books, Supplies and Services	1,232,408.60	2,670,611.79	1,596,382.90	3,481,408.55	1,232,598.32	1,580,159.00
Capital Outlay	0.00	36,930.46	82,850.00	87,859.57	60,000.00	60,000.00
Other Outgo	(5,031,807.93)	3,761,929.90	2,749,961.77	651,663.00	609,577.47	1,455,998.24
Interfund Transfers Out		868,088.67				
All Other Financing Uses						
Other Disbursements/ Non Expenditures						
TOTAL DISBURSEMENTS	551,660.43	14,678,229.23	23,464,406.49	26,171,517.20	25,574,593.41	10,787,609.24
D. PRIOR YEAR TRANSACTIONS						
Accounts Receivable	52,710,633.65	1,344,967.64	145,927.23	304,479.89	390,659.87	(1,256,910.06)
Accounts Payable	18,356,029.81	1,481,443.79	(362,338.57)	(578,511.86)	144,701.48	124,705.71
TOTAL PRIOR YEAR TRANSACTIONS	34,354,603.84	(136,476.15)	508,265.80	882,991.75	245,958.39	(1,381,615.77)
E. NET INCREASE/DECREASE (B - C + D)	34,368,154.24	(11,598,894.35)	(4,144,598.96)	1,574,162.15	(10,413,642.76)	35,973,672.32
F. ENDING CASH (A + E)	55,338,214.42	43,739,320.07	39,594,721.11	41,168,883.26	30,755,240.50	66,728,912.82
G. ENDING CASH, PLUS ACCRUALS						

ACTUALS THROUGH THE MONTH OF (Enter Month Name):	Object	January	February	March	April	May	June	Accruals	TOTAL
A. BEGINNING CASH	9110	66,728,912.82	52,328,246.48	31,279,976.62	13,777,305.98	20,023,471.31	2,783,042.52		
B. RECEIPTS									
Revenue Limit Sources									
Property Taxes	8020-8079	3,134,106.38	126,400.00	3,577,900.00	14,202,795.00	5,120,219.92	1,515,867.07		58,082,211.80
Principal Apportionment	8010-8019	17,051,993.98	568,913.32	10,240,439.84	6,826,959.89	2,578,800.00	0.00	35,128,839.41	124,597,188.08
Miscellaneous Funds	8080-8099	116,342.00	111,442.00	121,342.00	141,242.00	108,642.00	107,214.00		1,307,774.12
Federal Revenue	8100-8299	1,612,716.00	3,804,000.00	1,306,800.00	4,304,560.00	1,341,800.00	2,052,000.00	21,111,454.00	45,634,371.32
Other State Revenue	8300-8599	6,219,101.55	561,253.71	4,368,152.71	3,460,723.47	2,719,966.36	63,455.00	15,323,715.00	50,609,643.32
Other Local Revenue	8600-8799	158,700.00	141,400.00	144,900.00	98,600.00	84,900.00	54,398.00	1,625,818.00	3,619,824.75
Interfund Transfers In	8910-8929								0.00
All Other Financing Sources	8930-8979								0.00
Other Receipts/Non-Revenue									0.00
TOTAL RECEIPTS		28,292,959.91	5,313,409.03	19,759,534.55	29,034,880.36	11,954,328.28	17,000,000.00	73,189,826.41	17,000,000.00
C. DISBURSEMENTS									300,851,013.39
Certificated Salaries	1000-1999	27,288,600.00	13,517,600.00	13,759,100.00	13,604,800.00	14,141,500.00	13,782,000.00	272,068.00	140,175,694.05
Classified Salaries	2000-2999	3,909,300.00	3,878,900.00	4,413,000.00	4,691,700.00	3,918,200.00	4,335,326.00	4,413,235.00	47,641,228.17
Employee Benefits	3000-3999	4,977,852.00	5,004,452.00	4,451,652.00	4,479,852.00	4,139,252.00	3,434,516.00	3,415,318.00	52,052,696.47
Books, Supplies and Services	4000-5999	1,612,259.00	1,606,959.00	2,058,459.00	2,052,259.00	2,217,059.00	2,493,559.00	17,397,641.00	41,231,764.16
Capital Outlay	6000-6599	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	4,633.00	2,756,074.00	3,388,347.03
Other Outgo	7000-7499	5,831,212.69	632,085.99	3,602,650.85	971,980.90	3,364,505.93	392,646.00	5,392,783.20	24,385,188.01
Interfund Transfers Out	7600-7629		300,000.00					462,377.00	1,630,465.67
All Other Financing Uses	7630-7699								0.00
Other Disbursements/ Non Expenditures									0.00
TOTAL DISBURSEMENTS		43,679,223.69	24,999,996.99	38,344,861.85	25,860,591.90	27,840,516.93	24,442,680.00	34,109,496.20	10,000,000.00
D. PRIOR YEAR TRANSACTIONS									320,505,383.56
Accounts Receivable	9200	236,066.63	(1,590,770.55)	897,020.10	191,118.30	675,116.66	(1,098,574.71)	0.00	52,949,734.65
Accounts Payable	9500	(749,530.81)	(229,088.65)	(185,636.56)	(2,880,758.57)	2,029,356.80	(2,262,527.70)	0.00	14,887,844.87
TOTAL PRIOR YEAR TRANSACTIONS		985,597.44	(1,361,681.90)	1,082,656.66	3,071,876.87	(1,354,240.14)	1,163,952.99	0.00	38,061,889.78
E. NET INCREASE/DECREASE (B - C + D)		(14,400,666.34)	(21,048,269.86)	(17,502,670.64)	6,246,165.33	(17,240,428.79)	(2,485,792.94)	39,080,330.21	18,407,519.61
F. ENDING CASH (A + E)		52,328,246.48	31,279,976.62	13,777,305.98	20,023,471.31	2,783,042.52	297,249.58		
G. ENDING CASH, PLUS ACCRUALS									39,377,579.79

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2010-11 Projection (C)	% Change (Cols. E-C/C) (D)	2011-12 Projection (E)
A. REVENUES AND OTHER FINANCING SOURCES (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Revenue Limit Sources	8010-8099	183,969,882.00	3.56%	190,514,497.14	0.05%	190,606,318.93
2. Federal Revenues	8100-8299	45,634,371.00	-20.19%	36,419,352.00	-10.11%	32,736,266.00
3. Other State Revenues	8300-8599	50,609,644.00	2.57%	51,912,544.00	1.40%	52,639,316.00
4. Other Local Revenues	8600-8799	3,619,825.00	-2.46%	3,530,801.00	1.89%	3,597,468.00
5. Other Financing Sources	8900-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5)		283,833,721.83	-0.51%	282,377,194.14	-0.99%	279,579,368.93
B. EXPENDITURES AND OTHER FINANCING USES (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Certificated Salaries						
a. Base Salaries				140,175,694.00		135,993,669.00
b. Step & Column Adjustment				0.00		0.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(4,182,025.00)		(10,885,475.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	140,175,694.00	-2.98%	135,993,669.00	-8.00%	125,108,194.00
2. Classified Salaries						
a. Base Salaries				47,641,228.00		45,343,378.00
b. Step & Column Adjustment				0.00		0.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(2,297,850.00)		(2,788,183.00)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	47,641,228.00	-4.82%	45,343,378.00	-6.15%	42,555,195.00
3. Employee Benefits	3000-3999	52,052,697.00	19.80%	62,360,286.00	-1.01%	61,733,128.00
4. Books and Supplies	4000-4999	26,111,047.00	-47.13%	13,804,420.00	4.01%	14,358,573.00
5. Services and Other Operating Expenditures	5000-5999	15,120,717.00	2.28%	15,465,965.00	-1.04%	15,304,354.00
6. Capital Outlay	6000-6999	3,388,347.00	-8.85%	3,088,347.00	0.00%	3,088,347.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	24,385,188.00	-38.75%	14,934,714.00	0.00%	14,934,714.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	0.00	0.00%	0.00	0.00%	0.00
9. Other Financing Uses	7600-7699	1,630,466.00	-100.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		310,505,384.00	-6.28%	290,990,779.00	-4.78%	277,082,505.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		(26,671,662.17)		(8,613,584.86)		2,496,863.93
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		42,281,502.00		15,609,839.83		6,996,254.97
2. Ending Fund Balance (Sum lines C and D1)		15,609,839.83		6,996,254.97		9,493,118.90
3. Components of Ending Fund Balance (Form 011)						
a. Fund Balance Reserves	9710-9740	8,838,470.00		1,155,000.00		1,155,000.00
b. Designated for Economic Uncertainties	9770	6,210,108.00		5,819,816.00		8,312,475.00
c. Fund Balance Designations	9775, 9780	0.00		0.00		0.00
d. Undesignated/Unappropriated Balance	9790	561,262.00		21,438.97		25,643.90
e. Total Components of Ending Fund Balance (Line D3e must agree with line D2)		15,609,840.00		6,996,254.97		9,493,118.90

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2010-11 Projection (C)	% Change (Cols. E-C/C) (D)	2011-12 Projection (E)
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Designated for Economic Uncertainties (Line D3b)	9770	6,210,108.00		5,819,816.00		8,312,475.00
b. Undesignated/Unappropriated Amount (Line D3d)	9790	561,262.00		21,438.97		25,643.90
c. Negative Restricted Ending Balances (Negative resources 2000-9999) (Enter projections)	979Z					
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Designated for Economic Uncertainties	9770	0.00		0.00		0.00
b. Undesignated/Unappropriated Amount	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2b)		6,771,370.00		5,841,254.97		8,338,118.90
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		2.35%		2.01%		3.01%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	Yes					
b. If you are the SELPA AU and answered Yes to excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds						
(Column A: Fund 01, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)						
		22,534,188.00				
2. District ADA						
Used to determine the reserve standard percentage level on line F3d (Column A: Form AI, Estimated P-2 ADA column, lines 1-4 and 22; enter projections)						
		31,122.17		30,450.17		29,517.17
3. Calculating the Reserves						
a. Total Expenditures and Other Financing Uses (Line B11)		310,505,384.00		290,990,779.00		277,082,505.00
b. Less: Special Education Pass-through Funds (Line F1b2)		22,534,188.00		0.00		0.00
c. Net Expenditures and Other Financing Uses (Line F3a, minus line F3b if line F1a is Yes)		287,971,196.00		290,990,779.00		277,082,505.00
d. Reserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details)		2%		2%		3%
e. Reserve Standard - By Percent (Line F3c times F3d)		5,759,423.92		5,819,815.58		8,312,475.15
f. Reserve Standard - By Amount (Refer to Form 01CSI, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		5,759,423.92		5,819,815.58		8,312,475.15
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2010-11 Projection (C)	% Change (Cols. E-C/C) (D)	2011-12 Projection (E)
A. REVENUES AND OTHER FINANCING SOURCES (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted except line A1h)						
1. Revenue Limit Sources	8010-8099	174,237,018.00				
a. Base Revenue Limit per ADA (Form RLI, line 4, ID 0024)		7,327.36	0.50%	7,364.36	2.29%	7,533.36
b. Revenue Limit ADA (Form RLI, line 5b, ID 0033)		31,854.37	-1.41%	31,404.37	-2.14%	30,732.37
c. Total Base Revenue Limit (Line A1a times line A1b, ID 0269)		233,408,436.56	-0.91%	231,273,086.25	0.11%	231,518,006.86
d. Other Revenue Limit (Form RLI, lines 6 thru 14)		3,714,760.00	-1.51%	3,658,655.00	-2.18%	3,579,029.00
e. Total Revenue Limit Subject to Deficit (Sum lines A1c plus A1d, ID 0082)		237,123,196.56	-0.92%	234,931,741.25	0.07%	235,097,035.86
f. Deficit Factor (Form RLI, line 16)		0.81645	0.00%	0.81645	0.00%	0.81645
g. Deficit Revenue Limit (Line A1e times line A1f, ID 0284)		193,599,233.83	-0.92%	191,810,020.14	0.07%	191,944,974.93
h. Plus: Other Adjustments (e.g., basic aid, charter schools object 8015, prior year adjustments objects 8019 and 8099)		(379,480.00)	-100.00%		0.00%	
i. Revenue Limit Transfers (Objects 8091 and 8097)		(9,732,864.00)	-3.51%	(9,391,192.00)	-1.96%	(9,206,917.00)
j. Other Adjustments (Form RLI, lines 18 thru 20 and line 41)		(9,249,872.00)	-85.99%	(1,295,523.00)	3.33%	(1,338,656.00)
k. Total Revenue Limit Sources (Sum lines A1g thru A1j) (Must equal line A1)		174,237,017.83	3.95%	181,123,305.14	0.15%	181,399,401.93
2. Federal Revenues	8100-8299	54,000.00	0.00%	54,000.00	0.00%	54,000.00
3. Other State Revenues	8300-8599	19,366,905.00	7.75%	20,867,127.00	3.87%	21,674,864.00
4. Other Local Revenues	8600-8799	2,608,630.00	-3.41%	2,519,741.00	2.65%	2,586,408.00
5. Other Financing Sources	8900-8999	(22,296,896.00)	-8.13%	(20,484,697.00)	31.56%	(26,948,947.00)
6. Total (Sum lines A1k thru A5)		173,969,656.83	5.81%	184,079,476.14	-2.89%	178,765,726.93
B. EXPENDITURES AND OTHER FINANCING USES (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Certificated Salaries						
a. Base Salaries				108,322,357.00		98,894,726.00
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments				(9,427,631.00)		(4,396,637.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	108,322,357.00	-8.70%	98,894,726.00	-4.45%	94,498,089.00
2. Classified Salaries						
a. Base Salaries				27,048,717.00		24,777,406.00
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments				(2,271,311.00)		(2,788,183.00)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	27,048,717.00	-8.40%	24,777,406.00	-11.25%	21,989,223.00
3. Employee Benefits	3000-3999	35,822,207.00	26.82%	45,428,100.00	0.89%	45,834,412.00
4. Books and Supplies	4000-4999	3,358,427.00	49.63%	5,025,310.00	-35.73%	3,229,701.00
5. Services and Other Operating Expenditures	5000-5999	11,641,518.00	3.05%	11,996,766.00	-1.43%	11,825,155.00
6. Capital Outlay	6000-6999	493,147.00	-60.83%	193,147.00	0.00%	193,147.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	15,000.00	0.00%	15,000.00	0.00%	15,000.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(1,479,509.00)	-11.06%	(1,315,864.00)	0.00%	(1,315,864.00)
9. Other Financing Uses	7600-7699	1,630,466.00	-100.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		186,852,330.00	-0.98%	185,014,591.00	-4.73%	176,268,863.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		(12,882,673.17)		(935,114.86)		2,496,863.93
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		20,814,043.00		7,931,369.83		6,996,254.97
2. Ending Fund Balance (Sum lines C and D1)		7,931,369.83		6,996,254.97		9,493,118.90
3. Components of Ending Fund Balance (Form 011)						
a. Fund Balance Reserves	9710-9740	1,160,000.00		1,155,000.00		1,155,000.00
b. Designated for Economic Uncertainties	9770	6,210,108.00		5,819,816.00		8,312,475.00
c. Fund Balance Designations	9775, 9780	0.00				
d. Undesignated/Unappropriated Balance	9790	561,262.00		21,438.97		25,643.90
e. Total Components of Ending Fund Balance (Line D3e must agree with line D2)		7,931,370.00		6,996,254.97		9,493,118.90

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2010-11 Projection (C)	% Change (Cols. E-C/C) (D)	2011-12 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Designated for Economic Uncertainties	9770	6,210,108.00		5,819,816.00		8,312,475.00
b. Undesignated/Unappropriated Amount	9790	561,262.00		21,438.97		25,643.90
If GL data does not exist, key enter lines E2a and E2b.						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Designated for Economic Uncertainties	9770					
b. Undesignated/Unappropriated Amount	9790					
3. Total Available Reserves (Sum lines E1 thru E2b)		6,771,370.00		5,841,254.97		8,338,118.90
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
See attachment						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2010-11 Projection (C)	% Change (Cols. E-C/C) (D)	2011-12 Projection (E)
A. REVENUES AND OTHER FINANCING SOURCES (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Revenue Limit Sources	8010-8099	9,732,864.00	-3.51%	9,391,192.00	-1.96%	9,206,917.00
2. Federal Revenues	8100-8299	45,580,371.00	-20.22%	36,365,352.00	-10.13%	32,682,266.00
3. Other State Revenues	8300-8599	31,242,739.00	-0.63%	31,045,417.00	-0.26%	30,964,452.00
4. Other Local Revenues	8600-8799	1,011,195.00	-0.01%	1,011,060.00	0.00%	1,011,060.00
5. Other Financing Sources	8900-8999	22,296,896.00	-8.13%	20,484,697.00	31.56%	26,948,947.00
6. Total (Sum lines A1 thru A5)		109,864,065.00	-10.53%	98,297,718.00	2.56%	100,813,642.00
B. EXPENDITURES AND OTHER FINANCING USES (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Certificated Salaries						
a. Base Salaries				31,853,337.00		37,098,943.00
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments				5,245,606.00		(6,488,838.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	31,853,337.00	16.47%	37,098,943.00	-17.49%	30,610,105.00
2. Classified Salaries						
a. Base Salaries				20,592,511.00		20,565,972.00
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments				(26,539.00)		
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	20,592,511.00	-0.13%	20,565,972.00	0.00%	20,565,972.00
3. Employee Benefits	3000-3999	16,230,490.00	4.32%	16,932,186.00	-6.10%	15,898,716.00
4. Books and Supplies	4000-4999	22,752,620.00	-61.41%	8,779,110.00	26.77%	11,128,872.00
5. Services and Other Operating Expenditures	5000-5999	3,479,199.00	-0.29%	3,469,199.00	0.29%	3,479,199.00
6. Capital Outlay	6000-6999	2,895,200.00	0.00%	2,895,200.00	0.00%	2,895,200.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	24,370,188.00	-38.78%	14,919,714.00	0.00%	14,919,714.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	1,479,509.00	-11.06%	1,315,864.00	0.00%	1,315,864.00
9. Other Financing Uses	7600-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		123,653,054.00	-14.30%	105,976,188.00	-4.87%	100,813,642.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		(13,788,989.00)		(7,678,470.00)		0.00
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		21,467,459.00		7,678,470.00		0.00
2. Ending Fund Balance (Sum lines C and D1)		7,678,470.00		0.00		0.00
3. Components of Ending Fund Balance (Form 011)						
a. Fund Balance Reserves	9710-9740	7,678,470.00				
b. Designated for Economic Uncertainties	9770	0.00				
c. Fund Balance Designations	9775, 9780	0.00				
d. Undesignated/Unappropriated Balance	9790	0.00		0.00		0.00
e. Total Components of Ending Fund Balance (Line D3e must agree with line D2)		7,678,470.00		0.00		0.00

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2010-11 Projection (C)	% Change (Cols. E-C/C) (D)	2011-12 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Designated for Economic Uncertainties	9770					
b. Undesignated/Unappropriated Amount	9790					
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Designated for Economic Uncertainties	9770					
b. Undesignated/Unappropriated Amount	9790					
3. Total Available Reserves (Sum lines E1 thru E2b)						
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
See attachment						

**ANAHEIM UNION HIGH SCHOOL DISTRICT
2009/2010 1ST INTERIM REPORT
GENERAL FUND
Multiyear Projections
Summary - Unrestricted/Restricted**

Assumptions:	<u>2010/11*</u>	<u>2011/12**</u>
Revenue Limit		
COLA	0.50%	2.30%
Deficit	18.3555%	18.3555%
ADA	(672)	(933)
Certificated Salaries -		
COLA	0.0%	0.0%
Budgeted reductions in staff positions:		\$ (4,396,637)
Counselors	\$ (1,731,778)	
Librarians	(780,000)	
Teachers	(585,000)	
Gilbert West Teachers	(585,000)	
Psychologist	(402,000)	
Other	(5,343,853)	
	<u>\$ (9,427,631)</u>	<u>\$ (4,396,637)</u>
Classified Salaries -		
COLA	0.0%	0.0%
Budgeted reductions in staff positions:		\$ (2,788,183)
Custodians	\$ (881,245)	
Secretaries (08-09 Layoffs)	(278,306)	
Graphic Arts	(379,729)	
Gilbert West-Classified Staff	(184,076)	
Other	(547,955)	
	<u>\$ (2,271,311)</u>	<u>\$ (2,788,183)</u>

* These assumptions are based on the comparison of the projected totals for 2009/2010 to 2010/2011.

** These assumptions are based on the comparison of the projected totals for 2010/2011 to 2011/2012.

Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
BASE REVENUE LIMIT PER ADA				
1. Base Revenue Limit per ADA (prior year)	0025	7,027.36	7,027.36	7,027.36
2. Inflation Increase	0041	300.00	300.00	300.00
3. All Other Adjustments	0042, 0525	0.00	0.00	0.00
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	0024	7,327.36	7,327.36	7,327.36
REVENUE LIMIT SUBJECT TO DEFICIT				
5. Total Base Revenue Limit				
a. Base Revenue Limit per ADA (from Line 4)	0024	7,327.36	7,327.36	7,327.36
b. Revenue Limit ADA	0033	31,887.73	31,887.73	31,854.37
c. Total Base Revenue Limit (Line 5a times Line 5b)	0269	233,652,877.29	233,652,877.29	233,408,436.56
6. Allowance for Necessary Small School	0489	0.00	0.00	0.00
7. Gain or Loss from Interdistrict Attendance Agreements	0272	0.00	0.00	0.00
8. Meals for Needy Pupils	0090	2,782,560.00	2,782,560.00	2,827,440.00
9. Special Revenue Limit Adjustments	0274	0.00	0.00	0.00
10. One-time Equalization Adjustments	0275			
11. Miscellaneous Revenue Limit Adjustments	0276, 0659	0.00	0.00	0.00
12. Less: All Charter District Revenue Limit Adjustment	0217	0.00	0.00	0.00
13. Beginning Teacher Salary Incentive Funding	0552	892,294.00	892,294.00	887,320.00
14. Less: Class Size Penalties Adjustment	0173	0.00	0.00	0.00
15. REVENUE LIMIT SUBJECT TO DEFICIT (Sum Lines 5c through 11, plus Line 13, minus Lines 12 and 14)	0082	237,327,731.29	237,327,731.29	237,123,196.56
DEFICIT CALCULATION				
16. Deficit Factor	0281	0.82033	0.82033	0.81645
17. TOTAL, DEFICITED REVENUE LIMIT (Line 15 times Line 16)	0284	194,687,057.81	194,687,057.81	193,599,233.83
OTHER REVENUE LIMIT ITEMS				
18. Unemployment Insurance Revenue	0060	520,886.00	520,886.00	554,263.00
19. Less: Longer Day/Year Penalty	0287	0.00	0.00	0.00
20. Less: Excess ROC/P Reserves Adjustment	0288	0.00	0.00	0.00
21. Less: PERS Reduction	0195	1,302,978.00	1,302,978.00	1,307,774.00
22. PERS Safety Adjustment/SFUSD PERS Adjustment	0205, 0654	0.00	0.00	0.00
23. TOTAL, OTHER REVENUE LIMIT ITEMS (Sum Lines 18 and 22, minus Lines 19 through 21)	---	(782,092.00)	(782,092.00)	(753,511.00)
24. TOTAL REVENUE LIMIT (Sum Lines 17 and 23)	0088	193,904,965.81	193,904,965.81	192,845,722.83

Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
REVENUE LIMIT - LOCAL SOURCES				
25. Property Taxes	0587	54,419,446.00	54,419,446.00	55,540,792.00
26. Miscellaneous Funds	0588	0.00	0.00	0.00
27. Community Redevelopment Funds	0589	215,000.00	215,000.00	0.00
28. Less: Charter Schools In-lieu Taxes	0595	0.00	0.00	0.00
29. TOTAL, REVENUE LIMIT - LOCAL SOURCES (Sum Lines 25 through 27, minus Line 28)	0126	54,634,446.00	54,634,446.00	55,540,792.00
30. Charter School General Purpose Block Grant Offset (Unified Districts Only)	0293	0.00	0.00	0.00
31. STATE AID PORTION OF REVENUE LIMIT (Sum Line 24, minus Lines 29 and 30. If negative, then zero)	0111	139,270,519.81	139,270,519.81	137,304,930.83
OTHER ITEMS				
32. Less: County Office Funds Transfer	0458	1,846,533.00	1,846,533.00	1,827,453.00
33. Core Academic Program	9001			
34. California High School Exit Exam	9002			
35. Pupil Promotion and Retention Programs (Retained and Recommended for Retention, and Low STAR and At Risk of Retention)	9016, 9017			
36. Apprenticeship Funding	0570			
37. Community Day School Additional Funding	9007			
38. Basic Aid "Choice"/Court Ordered Voluntary Pupil Transfer	0634, 0629	0.00	0.00	0.00
39. Basic Aid Supplement Charter School Adjustment	9018	0.00	0.00	(7,975,497.00)
40. All Other Adjustments	---	0.00	0.00	(1,185.00)
41. TOTAL, OTHER ITEMS (Sum Lines 33 through 40, minus Line 32)	---	(1,846,533.00)	(1,846,533.00)	(9,804,135.00)
42. TOTAL, STATE AID PORTION OF REVENUE LIMIT (Sum Lines 31 and 41) (This amount should agree with Object 8011)	---	137,423,986.81	137,423,986.81	127,500,795.83
OTHER NON-REVENUE LIMIT ITEMS				
43. Core Academic Program	9001	0.00	0.00	0.00
44. California High School Exit Exam	9002	0.00	0.00	0.00
45. Pupil Promotion and Retention Programs (Retained and Recommended for Retention, and Low STAR and At Risk of Retention)	9016, 9017	0.00	0.00	0.00
46. Apprenticeship Funding	0570	0.00	0.00	0.00
47. Community Day School Additional Funding	9007	0.00	0.00	0.00

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Funded average daily attendance (ADA) for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's ADA Standard Percentage Range: -2.0% to +2.0%

1A. Calculating the District's ADA Variances

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise enter data into the first column for all fiscal years. First Interim Projected Year Totals data for Current Year are extracted. If First Interim Form MYPI exists, Projected Year Totals data will be extracted for the two subsequent years; if not, enter data into the second column.

Fiscal Year	Revenue Limit (Funded) ADA		Percent Change	Status
	Budget Adoption Budget (Form 01CS, Item 4A1, Step 2A)	First Interim Projected Year Totals (Form RLI, Line 5b) (Form MYPI, Unrestricted, A1b)		
Current Year (2009-10)	31,887.73	31,854.37	-0.1%	Met
1st Subsequent Year (2010-11)	31,502.73	31,404.37	-0.3%	Met
2nd Subsequent Year (2011-12)	30,895.73	30,732.37	-0.5%	Met

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Funded ADA has not changed since budget adoption by more than two percent in any of the current year or two subsequent fiscal years.

Explanation:
(required if NOT met)

2. CRITERION: Enrollment

STANDARD: Projected enrollment for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's Enrollment Standard Percentage Range: -2.0% to +2.0%

2A. Calculating the District's Enrollment Variances

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years.

Fiscal Year	Enrollment		Percent Change	Status
	Budget Adoption (Form 01CS, Item 3B)	First Interim CBEDS/Projected		
Current Year (2009-10)	33,334	33,156	-0.5%	Met
1st Subsequent Year (2010-11)	32,727	32,484	-0.7%	Met
2nd Subsequent Year (2011-12)	31,859	31,551	-1.0%	Met

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Enrollment projections have not changed since budget adoption by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current fiscal year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. Budget Adoption data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years.

Fiscal Year	P-2 ADA Unaudited Actuals (Form A, Lines 3, 8, and 25)	Enrollment CBEDS Actual (Form 01CS, Item 2A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2006-07)	31,193	33,078	94.3%
Second Prior Year (2007-08)	31,582	33,368	94.6%
First Prior Year (2008-09)	31,550	33,719	93.6%
		Historical Average Ratio:	94.2%
		District's ADA to Enrollment Standard (historical average ratio plus 0.5%):	94.7%

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: If Form MYPI exists, Estimated P-2 ADA data for the two subsequent years will be extracted; if not, enter Estimated P-2 ADA data in the first column. All other data are extracted.

Fiscal Year	Estimated P-2 ADA (Form AI, Lines 1-4 and 22) (Form MYPI, Line F2)	Enrollment CBEDS/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Current Year (2009-10)	31,122	33,158	93.9%	Met
1st Subsequent Year (2010-11)	30,450	32,484	93.7%	Met
2nd Subsequent Year (2011-12)	29,517	31,551	93.6%	Met

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected P-2 ADA to enrollment ratio has not exceeded the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

4. CRITERION: Revenue Limit

STANDARD: Projected revenue limit for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's Revenue Limit Standard Percentage Range:

4A. Calculating the District's Projected Change in Revenue Limit

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. In the First Interim column, Current Year data are extracted; enter data for the two subsequent years.

Fiscal Year	Revenue Limit (Fund 01, Objects 8011, 8020-8089)		Percent Change	Status
	Budget Adoption	First Interim		
	(Form 01CS, Item 4B)	Projected Year Totals		
Current Year (2009-10)	192,058,433.00	183,041,588.00	-4.7%	Not Met
1st Subsequent Year (2010-11)	193,797,036.00	190,514,497.00	-1.7%	Met
2nd Subsequent Year (2011-12)	194,550,003.00	190,606,319.00	-2.0%	Met

4B. Comparison of District Revenue Limit to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected revenue limit has changed since budget adoption by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting revenue limit.

Explanation:
(required if NOT met)

The 2009-10 variance was due to the decrease of \$252.83/ADA in Revenue Limit funding.

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the current fiscal year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

Fiscal Year	Unaudited Actuals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
	Salaries and Benefits (Form 01, Objects 1000-3999)	Total Expenditures (Form 01, Objects 1000-7499)	
Third Prior Year (2006-07)	168,464,146.03	180,806,777.64	93.2%
Second Prior Year (2007-08)	176,113,644.72	187,768,512.13	93.8%
First Prior Year (2008-09)	164,475,865.63	175,020,455.99	94.0%
	Historical Average Ratio:		93.7%

	Current Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
District's Reserve Standard Percentage (Criterion 10B, Line 4)	2.0%	2.0%	3.0%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	90.7% to 96.7%	90.7% to 96.7%	90.7% to 96.7%

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for Current Year are extracted.

Fiscal Year	Projected Year Totals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
	Salaries and Benefits (Form 011, Objects 1000-3999) (Form MYPI, Lines B1-B3)	Total Expenditures (Form 011, Objects 1000-7499) (Form MYPI, Lines B1-B8, B10)		
Current Year (2009-10)	171,193,281.00	185,221,864.00	92.4%	Met
1st Subsequent Year (2010-11)	169,100,232.00	185,014,591.00	91.4%	Met
2nd Subsequent Year (2011-12)	162,321,724.00	176,268,863.00	92.1%	Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Ratio of total unrestricted salaries and benefits to total unrestricted expenditures has met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state and other local) or expenditures (including books and supplies, and services and other operating), for any of the current fiscal year or two subsequent fiscal years, have not changed by more than five percent since budget adoption.

Changes that exceed five percent in any major object category must be explained.

District's Other Revenues and Expenditures Standard Percentage Range:	-5.0% to +5.0%
District's Other Revenues and Expenditures Explanation Percentage Range:	-5.0% to +5.0%

5A. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. First Interim data for the Current Year are extracted. If First Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column.

Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	Budget Adoption Budget (Form 01CS, Item 6B)	First Interim Projected Year Totals (Fund 01) (Form MYPI)	Percent Change	Change Is Outside Explanation Range
Federal Revenue (Fund 01, Objects 8100-8299) (Form MYPI, Line A2)				
Current Year (2009-10)	47,860,262.00	45,634,371.00	-4.7%	No
1st Subsequent Year (2010-11)	40,360,262.00	36,419,352.00	-9.8%	Yes
2nd Subsequent Year (2011-12)	40,360,262.00	32,736,266.00	-18.9%	Yes

Explanation:
(required if Yes)

The Federal Revenue decreased due the use of the one-time Federal Stimulus funds.

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYPI, Line A3)				
Current Year (2009-10)	51,160,481.00	50,609,644.00	-1.1%	No
1st Subsequent Year (2010-11)	49,371,073.00	51,912,544.00	5.1%	Yes
2nd Subsequent Year (2011-12)	47,306,738.00	52,639,316.00	11.3%	Yes

Explanation:
(required if Yes)

The Other State Revenue variance is due to to the anticipated funded COLA..

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYPI, Line A4)				
Current Year (2009-10)	3,490,616.00	3,619,825.00	3.7%	No
1st Subsequent Year (2010-11)	3,361,204.00	3,530,801.00	5.0%	No
2nd Subsequent Year (2011-12)	3,431,792.00	3,597,468.00	4.8%	No

Explanation:
(required if Yes)

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYPI, Line B4)				
Current Year (2009-10)	31,644,159.00	26,111,047.00	-17.5%	Yes
1st Subsequent Year (2010-11)	8,599,437.00	13,804,420.00	60.5%	Yes
2nd Subsequent Year (2011-12)	7,199,150.00	14,358,573.00	99.4%	Yes

Explanation:
(required if Yes)

The Books and Supplies variance is due to carryover of Restricted funds and use of one-time funds.

Services and Other Expenditures (Fund 01, Objects 5000-5999) (Form MYPI, Line B5)				
Current Year (2009-10)	14,989,807.00	15,120,717.00	0.9%	No
1st Subsequent Year (2010-11)	11,874,936.00	15,465,965.00	30.2%	Yes
2nd Subsequent Year (2011-12)	11,143,898.00	15,304,354.00	37.3%	Yes

Explanation:
(required if Yes)

Services and Other Expenditures variance is due to declining enrollment, decrease in State funding and one-time expenditures.

6B. Calculating the District's Change in Total Operating Revenues and Expenditures

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	Budget Adoption Budget	First Interim Projected Year Totals	Percent Change	Status
Total Federal, Other State, and Other Local Revenue (Section 6A)				
Current Year (2009-10)	102,511,359.00	99,863,840.00	-2.6%	Met
1st Subsequent Year (2010-11)	93,092,539.00	91,862,697.00	-1.3%	Met
2nd Subsequent Year (2011-12)	91,098,792.00	88,973,050.00	-2.3%	Met
Total Books and Supplies, and Services and Other Operating Expenditures (Section 6A)				
Current Year (2009-10)	46,633,966.00	41,231,764.00	-11.6%	Not Met
1st Subsequent Year (2010-11)	20,474,373.00	29,270,385.00	43.0%	Not Met
2nd Subsequent Year (2011-12)	18,343,048.00	29,662,927.00	61.7%	Not Met

6C. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6A if the status in Section 6B is Not Met; no entry is allowed below.

- 1a. STANDARD MET - Projected total operating revenues have not changed since budget adoption by more than the standard for the current year and two subsequent fiscal years.

Explanation:
Federal Revenue
(linked from 6A
if NOT met)

Explanation:
Other State Revenue
(linked from 6A
if NOT met)

Explanation:
Other Local Revenue
(linked from 6A
if NOT met)

- 1b. STANDARD NOT MET - One or more total operating expenditures have changed since budget adoption by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:
Books and Supplies
(linked from 6A
if NOT met)

The Books and Supplies variance is due to carryover of Restricted funds and use of one-time funds.

Explanation:
Services and Other Exps
(linked from 6A
if NOT met)

Services and Other Expenditures variance is due to declining enrollment, decrease in State funding and one-time expenditures.

7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since budget adoption in the projected contributions for facilities maintenance funding as required pursuant to Education Code sections 17584 (Deferred Maintenance) and 17070.75 (Ongoing and Major Maintenance Account).

7A. Determining the District's Compliance with the Contribution Requirement for EC Section 17584 - Deferred Maintenance

NOTE: SBX3 4 (Chapter 12, Statutes of 2009) eliminates the local match requirement for Deferred Maintenance for a five-year period from 2008-09 through 2012-13. Therefore, this section has been inactivated for that period.

7B. Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 as modified by Section 17070.766, effective 2008-09 through 2012-13 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: EC Section 17070.766 reduces the contributions required in EC Section 17070.75 from 3 percent to 1 percent for a five-year period from 2008-09 through 2012-13. Therefore, the calculation in this section has been revised accordingly for that period.

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter Budget Adoption data into lines 1 and 2. All other data are extracted.

	Budget Adoption 1% Required Minimum Contribution (Form 01CS, Item 7B2c)	Interim Contribution Projected Year Totals (Fund 01, Resource 8150, Objects 8900-8999)	Status
1. OMMA/RMA Contribution	2,918,651.13	3,163,250.00	Met
2. Budget Adoption Contribution (Information only) (Form 01CS, Criterion 7B, Line 2c)		3,163,250.00	

If status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

- Not applicable (district does not participate in the Leroy F. Green School Facilities Act of 1998)
- Exempt (due to district's small size [EC Section 17070.75 (b)(2)(D)])
- Other (explanation must be provided)

Explanation:
(required if NOT met
and Other is marked)

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves¹ as a percentage of total expenditures and other financing uses² in any of the current fiscal year or two subsequent fiscal years.

¹Available reserves are the unrestricted reserves in the Designated for Economic Uncertainties and the Undesignated/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

²A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Current Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
District's Available Reserves Percentage (Criterion 10C, Line 7)	2.4%	2.0%	3.0%
District's Deficit Spending Standard Percentage Levels (one-third of available reserves percentage):	0.8%	0.7%	1.0%

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

Fiscal Year	Projected Year Totals		Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
	Net Change in Unrestricted Fund Balance (Form 011, Section E) (Form MYPI, Line C)	Total Unrestricted Expenditures and Other Financing Uses (Form 011, Objects 1000-7999) (Form MYPI, Line B11)		
Current Year (2009-10)	(12,882,673.00)	186,852,330.00	6.9%	Not Met
1st Subsequent Year (2010-11)	(935,114.86)	185,014,591.00	0.5%	Met
2nd Subsequent Year (2011-12)	2,498,863.93	176,268,863.00	N/A	Met

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. **STANDARD NOT MET** - Unrestricted deficit spending has exceeded the standard percentage level in any of the current year or two subsequent fiscal years. Provide reasons for the deficit spending, a description of the methods and assumptions used in balancing the unrestricted budget, and what changes will be made to ensure that the budget deficits are eliminated or are balanced within the standard.

Explanation:
(required if NOT met)

The District's reserves are sufficient to cover the budgeted deficit spending in 2009-10.

9. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of the current fiscal year and two subsequent fiscal years.

9A-1. Determining if the District's General Fund Ending Balance is Positive

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Fiscal Year	Ending Fund Balance General Fund Projected Year Totals (Form 011, Line F2) (Form MYPI, Line D2)		Status
	Current Year (2009-10)	15,609,840.00	
1st Subsequent Year (2010-11)	6,996,254.97	Met	
2nd Subsequent Year (2011-12)	9,493,118.90	Met	

9A-2. Comparison of the District's Ending Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund ending balance is positive for the current fiscal year and two subsequent fiscal years.

Explanation:
(required if NOT met)

B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1. Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance General Fund (Form CASH, Line F, June Column)	Status
Current Year (2009-10)	297,249.58	Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:
(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves¹ for any of the current fiscal year or two subsequent fiscal years are not less than the following percentages or amounts² as applied to total expenditures and other financing uses³:

Percentage Level	District ADA		
5% or \$58,000 (greater of)	0	to	300
4% or \$58,000 (greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	over

¹ Available reserves are the unrestricted reserves in the Designated for Economic Uncertainties and the Undesignated/Unappropriated accounts in the General Fund and Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

² Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238), rounded to the nearest thousand.

³ A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Current Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
District Estimated P-2 ADA (Criterion 3, Item 3B)	31,122	30,450	29,517
District's Reserve Standard Percentage Level:	2%	2%	3%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYPI, Lines F1a, F1b1, and F1b2):

Yes

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?
2. If you are the SELPA AU and are excluding special education pass-through funds:
 - a. Enter the name(s) of the SELPA(s): _____

	Current Year Projected Year Totals (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
b. Special Education Pass-through Funds (Fund 01, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223)	22,534,188.00		

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYPI exists, all data will be extracted or calculated. If not, enter data for line 1 for the two subsequent years; Current Year data are extracted.

	Current Year Projected Year Totals (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
1. Total Expenditures and Other Financing Uses (Form 011, objects 1000-7999) (Form MYPI, Line B11)	310,505,384.00	290,990,779.00	277,082,505.00
2. Less: Special Education Pass-through (Line A2b, if Line A1 is Yes)	22,534,188.00		
3. Net Expenditures and Other Financing Uses (Line B1 minus Line B2)	287,971,196.00	290,990,779.00	277,082,505.00
4. Reserve Standard Percentage Level	2%	2%	3%
5. Reserve Standard - by Percent (Line B3 times Line B4)	5,759,423.92	5,819,815.58	8,312,475.15
6. Reserve Standard - by Amount (\$58,000 for districts with less than 1,001 ADA, else 0)	0.00	0.00	0.00
7. District's Reserve Standard (Greater of Line B5 or Line B6)	5,759,423.92	5,819,815.58	8,312,475.15

10C. Calculating the District's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years. If Fund 17 does not exist, enter data for the current and two subsequent years, as appropriate.

Designated Reserve Amounts (Unrestricted resources 0000-1999 except Line 3)	Current Year Projected Year Totals (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
1. General Fund - Designated for Economic Uncertainties (Fund 01, Object 9770) (Form MYPI, Line E1a)	6,210,108.00	5,819,816.00	8,312,475.00
2. General Fund - Undesignated Amount (Fund 01, Object 9790) (Form MYPI, Line E1b)	561,262.00	21,438.97	25,643.90
3. General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYPI, Line E1c)	0.00	0.00	0.00
4. Special Reserve Fund - Designated for Economic Uncertainties (Fund 17, Object 9770) (Form MYPI, Line E2a)	0.00		
5. Special Reserve Fund - Undesignated Amount (Fund 17, Object 9790) (Form MYPI, Line E2b)	0.00		
6. District's Available Reserves Amount (Sum lines 1 thru 5)	6,771,370.00	5,841,254.97	8,338,118.90
7. District's Available Reserves Percentage (Information only) (Line 6 divided by Section 10B, Line 3)	2.35%	2.01%	3.01%
District's Reserve Standard (Section 10B, Line 7):	5,759,423.92	5,819,815.58	8,312,475.15
Status:	Met	Met	Met

10D. Comparison of District Reserves to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since budget adoption that may impact the budget?

1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

1a. Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

S3. Temporary Interfund Borrowings

1a. Does your district have projected temporary borrowings between funds?
(Refer to Education Code Section 42603)

1b. If Yes, identify the interfund borrowings:

Due to the deferral of state apportionments, we anticipate that the district will have to temporarily borrow from other funds.

S4. Contingent Revenues

1a. Does your district have projected revenues for the current fiscal year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if contributions have changed by more than \$20,000 and more than five percent since budget adoption.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if transfers have changed by more than \$20,000 and more than five percent since budget adoption.

Identify capital project cost overruns that have occurred since budget adoption that may impact the general fund budget.

District's Contributions and Transfers Standard: -5.0% to +5.0%
or -\$20,000 to +\$20,000

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. Enter data into the second column, except for Current Year Contributions, which are extracted.

Description / Fiscal Year	Budget Adoption (Form 01CS, Item S5A)	First Interim Projected Year Totals	Percent Change	Amount of Change	Status
1a. Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)					
Current Year (2009-10)	(21,252,495.00)	(22,296,896.00)	4.9%	1,044,401.00	Met
1st Subsequent Year (2010-11)	(20,590,908.00)	(20,484,697.00)	-0.5%	(106,211.00)	Met
2nd Subsequent Year (2011-12)	(25,707,333.00)	(26,948,947.00)	4.8%	1,241,614.00	Met
1b. Transfers In, General Fund *					
Current Year (2009-10)	0.00	0.00	0.0%	0.00	Met
1st Subsequent Year (2010-11)	0.00	0.00	0.0%	0.00	Met
2nd Subsequent Year (2011-12)	0.00	0.00	0.0%	0.00	Met
1c. Transfers Out, General Fund *					
Current Year (2009-10)	0.00	0.00	0.0%	0.00	Met
1st Subsequent Year (2010-11)	0.00	0.00	0.0%	0.00	Met
2nd Subsequent Year (2011-12)	0.00	0.00	0.0%	0.00	Met

1d. Capital Project Cost Overruns

Have capital project cost overruns occurred since budget adoption that may impact the general fund operational budget?

No

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for Item 1d.

1a. MET - Projected contributions have not changed since budget adoption by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1b. MET - Projected transfers in have not changed since budget adoption by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1c. MET - Projected transfers out have not changed since budget adoption by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1d. NO - There have been no capital project cost overruns occurring since budget adoption that may impact the general fund operational budget.

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing and new multiyear commitments¹ and their annual required payment for the current fiscal year and two subsequent fiscal years.

Explain how any increase in annual payments will be funded. Also, explain how any decrease to funding sources used to pay long-term commitments will be replaced.

¹ Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: If Budget Adoption data exist (Form 01CS, Item S6A), long-term commitment data will be extracted and it will only be necessary to click the appropriate button for Item 1b. Extracted data may be overwritten to update long-term commitment data in Item 2, as applicable. If no Budget Adoption data exist, click the appropriate buttons for items 1a and 1b, and enter all other data, as applicable.

1. a. Does your district have long-term (multiyear) commitments?
(If No, skip items 1b and 2 and sections S6B and S6C)

Yes

b. If Yes to Item 1a, have new long-term (multiyear) commitments been incurred since budget adoption?

No

2. If Yes to Item 1a, list (or update) all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in Item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For:		Principal Balance as of July 1, 2009
		Funding Sources (Revenues)	Debt Service (Expenditures)	
Capital Leases				
Certificates of Participation				
General Obligation Bonds	20			122,758,481
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences	1	FUND 01/11		1,472,293

Other Long-term Commitments (do not include OPEB):

Type of Commitment	# of Years Remaining	Funding Sources (Revenues)	Debt Service (Expenditures)	Principal Balance as of July 1, 2009
COP - BRIDGE	20	FUND 01	FUND 25 7400	23,110,000
COPS - FOOD SERVICE	16	FUND 01	FUND 25 7400	13,635,000
QZAB	11	FUND 2545 8625	FUND 2545 7619	1,100,584

Type of Commitment (continued)	Prior Year (2008-09)	Current Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
	Annual Payment (P & I)	Annual Payment (P & I)	Annual Payment (P & I)	Annual Payment (P & I)
Capital Leases				
Certificates of Participation				
General Obligation Bonds	8,380,573	8,527,664	8,713,975	8,398,151
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				

Other Long-term Commitments (continued):

Type of Commitment	Prior Year (2008-09)	Current Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
	Annual Payment (P & I)	Annual Payment (P & I)	Annual Payment (P & I)	Annual Payment (P & I)
COP - BRIDGE	2,041,675	2,049,050	2,043,950	1,845,900
COPS - FOOD SERVICE	1,081,212	1,164,586	1,165,270	1,163,187
QZAB	24,864	248,964	248,964	248,964
Total Annual Payments:	11,528,324	11,990,264	12,172,159	11,656,202
Has total annual payment increased over prior year (2008-09)?		Yes	Yes	Yes

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

- 1a. Yes - Annual payments for long-term commitments have increased in one or more of the current or two subsequent fiscal years. Explain how the increase in annual payments will be funded.

Explanation:
(Required if Yes
to increase in total
annual payments)

QZAB will continue to be paid from tax collections. Other increases are minor in 2010-11 and will continue to be funded as in the past.

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in Item 1; if Yes, an explanation is required in Item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment.

Explanation:
(Required if Yes)

S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since budget adoption, and indicate whether the changes are the result of a new actuarial valuation.

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. Budget Adoption data that exist (Form 01CS, Item S7A) will be extracted; otherwise, enter Budget Adoption and First Interim data in items 2-4, as applicable.

1. a. Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 1b-4)

Yes

b. If Yes to Item 1a, have there been changes since budget adoption in OPEB liabilities? (If Yes, complete items 2 and 4)

No

c. If Yes to Item 1a, have there been changes since budget adoption in OPEB contributions? (If Yes, complete items 3 and 4)

No

2. OPEB Liabilities

a. OPEB actuarial accrued liability (AAL)

Budget Adoption (Form 01CS, Item S7A)	First Interim
34,666,336.00	34,666,336.00
34,666,336.00	34,666,336.00

b. OPEB unfunded actuarial accrued liability (UAAL)

34,666,336.00	34,666,336.00
---------------	---------------

c. Are AAL and UAAL based on the district's estimate or an actuarial valuation?

Actuarial	
Jul 01, 2008	Jul 01, 2008

d. If based on an actuarial valuation, indicate the date of the OPEB valuation.

3. OPEB Contributions

a. OPEB annual required contribution (ARC) per actuarial valuation or Alternative Measurement Method (may leave blank if valuation is not yet required)

Budget Adoption (Form 01CS, Item S7A)	First Interim
4,081,289.00	4,081,289.00
4,081,289.00	4,081,289.00
4,081,289.00	4,081,289.00

Current Year (2009-10)
1st Subsequent Year (2010-11)
2nd Subsequent Year (2011-12)

b. OPEB amount contributed (includes premiums paid to a self-insurance fund) (Funds 01-70, objects 3701-3752)

2,267,386.00	2,267,386.00
2,267,386.00	2,267,386.00
2,267,386.00	2,267,386.00

Current Year (2009-10)
1st Subsequent Year (2010-11)
2nd Subsequent Year (2011-12)

c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)

2,136,299.00	2,136,299.00
2,157,700.00	2,157,700.00
2,157,700.00	2,179,000.00

Current Year (2009-10)
1st Subsequent Year (2010-11)
2nd Subsequent Year (2011-12)

d. Number of retirees receiving OPEB benefits

864	864
864	864
864	864

Current Year (2009-10)
1st Subsequent Year (2010-11)
2nd Subsequent Year (2011-12)

4. Comments:

--

S7B. Identification of the District's Unfunded Liability for Self-insurance Programs

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. Budget Adoption data that exist (Form 01CS, Item S7B) will be extracted; otherwise, enter Budget Adoption and First Interim data in items 2-4, as applicable.

1. a. Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB; which is covered in Section S7A) (If No, skip items 1b-4)

Yes

b. If Yes to item 1a, have there been changes since budget adoption in self-insurance liabilities? (If Yes, complete items 2 and 4)

No

c. If Yes to item 1a, have there been changes since budget adoption in self-insurance contributions? (If Yes, complete items 3 and 4)

--

2. Self-Insurance Liabilities

	Budget Adoption (Form 01CS, Item S7B)	First Interim
a. Accrued liability for self-insurance programs		
b. Unfunded liability for self-insurance programs		

3. Self-Insurance Contributions

a. Required contribution (funding) for self-insurance programs
Current Year (2009-10)
1st Subsequent Year (2010-11)
2nd Subsequent Year (2011-12)

	Budget Adoption (Form 01CS, Item S7B)	First Interim
Current Year (2009-10)	3,000,000.00	3,000,000.00
1st Subsequent Year (2010-11)	3,250,000.00	3,250,000.00
2nd Subsequent Year (2011-12)	3,500,000.00	3,500,000.00

b. Amount contributed (funded) for self-insurance programs
Current Year (2009-10)
1st Subsequent Year (2010-11)
2nd Subsequent Year (2011-12)

Current Year (2009-10)	3,000,000.00	3,000,000.00
1st Subsequent Year (2010-11)	3,250,000.00	3,250,000.00
2nd Subsequent Year (2011-12)	3,500,000.00	3,500,000.00

4. Comments:

--

S8. Status of Labor Agreements

Analyze the status of employee labor agreements. Identify new labor agreements that have been ratified since budget adoption, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." If Yes, nothing further is needed for section S8A. If No, enter data, as applicable, in the remainder of section S8A; there are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period
Were all certificated labor negotiations settled as of budget adoption?

No

If Yes, skip to section S8B.
If No, continue with section S8A.

Certificated (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2008-09)	Current Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
Number of certificated (non-management) full-time-equivalent (FTE) positions	1,572.0	1,570.0	1,570.0	1,570.0

1a. Have any salary and benefit negotiations been settled since budget adoption?

Yes

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.
If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.
If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

No

If Yes, complete questions 6 and 7.

Negotiations Settled Since Budget Adoption

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

Dec 10, 2009

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

Yes

If Yes, date of Superintendent and CBO certification:

Dec 10, 2009

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

Yes

If Yes, date of budget revision board adoption:

Dec. 10, 2009

4. Period covered by the agreement:

Begin Date: End Date:

5. Salary settlement:

Current Year (2009-10) 1st Subsequent Year (2010-11) 2nd Subsequent Year (2011-12)

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

Yes	Yes	Yes
-----	-----	-----

One Year Agreement

Total cost of salary settlement	0	0	0
% change in salary schedule from prior year	0.0%		

or

Multiyear Agreement

Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

--

7. Amount included for any tentative salary increases

Current Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)

Certificated (Non-management) Health and Welfare (H&W) Benefits

- Are costs of H&W benefit changes included in the interim and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Current Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)

Certificated (Non-management) Prior Year Settlements Negotiated Since Budget Adoption

Are any new costs negotiated since budget adoption for prior year settlements included in the interim?

If Yes, amount of new costs included in the interim and MYPs
If Yes, explain the nature of the new costs:

--

Certificated (Non-management) Step and Column Adjustments

- Are step & column adjustments included in the interim and MYPs?
- Cost of step & column adjustments
- Percent change in step & column over prior year

Current Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
Yes	Yes	Yes

Certificated (Non-management) Attrition (layoffs and retirements)

- Are savings from attrition included in the budget and MYPs?
- Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Current Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)

Certificated (Non-management) - Other

List other significant contract changes that have occurred since budget adoption and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." If Yes, nothing further is needed for section S8B. If No, enter data, as applicable, in the remainder of section S8B; there are no extractions in this section.

Status of Classified Labor Agreements as of the Previous Reporting Period

Were all classified labor negotiations settled as of budget adoption?

If Yes, skip to section S8C.

If No, continue with section S8B.

No

Classified (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2008-09)	Current Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
Number of classified (non-management) FTE positions	840.0	796.5	796.5	796.5

1a. Have any salary and benefit negotiations been settled since budget adoption?

No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

Yes

If Yes, complete questions 6 and 7.

Negotiations Settled Since Budget Adoption

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

n/a

If Yes, date of budget revision board adoption:

4. Period covered by the agreement:

Begin Date:

End Date:

5. Salary settlement:

Current Year
(2009-10)

1st Subsequent Year
(2010-11)

2nd Subsequent Year
(2011-12)

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

One Year Agreement

Total cost of salary settlement

% change in salary schedule from prior year

or

Multiyear Agreement

Total cost of salary settlement

% change in salary schedule from prior year
(may enter text, such as "Reopener")

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

405,864

7. Amount included for any tentative salary increases

Current Year
(2009-10)

1st Subsequent Year
(2010-11)

2nd Subsequent Year
(2011-12)

0

0

0

Classified (Non-management) Health and Welfare (H&W) Benefits

1. Are costs of H&W benefit changes included in the interim and MYPs?
2. Total cost of H&W benefits
3. Percent of H&W cost paid by employer
4. Percent projected change in H&W cost over prior year

Current Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
Yes	Yes	Yes

Classified (Non-management) Prior Year Settlements Negotiated Since Budget Adoption

- Are any new costs negotiated since budget adoption for prior year settlements included in the interim?
If Yes, amount of new costs included in the interim and MYPs
If Yes, explain the nature of the new costs:

No		

Classified (Non-management) Step and Column Adjustments

1. Are step & column adjustments included in the interim and MYPs?
2. Cost of step & column adjustments
3. Percent change in step & column over prior year

Current Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
Yes	Yes	Yes

Classified (Non-management) Attrition (layoffs and retirements)

1. Are savings from attrition included in the interim and MYPs?
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Current Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)

Classified (Non-management) - Other

List other significant contract changes that have occurred since budget adoption and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." If Yes or n/a, nothing further is needed for section S8C. If No, enter data, as applicable, in the remainder of section S8C; there are no extractions in this section.

Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period

Were all managerial/confidential labor negotiations settled as of budget adoption?
If Yes or n/a, skip to S9.
If No, continue with section S8C.

Management/Supervisor/Confidential Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2008-09)	Current Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
Number of management, supervisor, and confidential FTE positions	138.0	135.0	135.0	135.0

1a. Have any salary and benefit negotiations been settled since budget adoption?
If Yes, complete question 2.
If No, complete questions 3 and 4.

1b. Are any salary and benefit negotiations still unsettled?
If Yes, complete questions 3 and 4.

Negotiations Settled Since Budget Adoption

2. Salary settlement:

	Current Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?	Yes	Yes	Yes
Total cost of salary settlement	0	0	0
Change in salary schedule from prior year (may enter text, such as "Reopener")	0.0%	0.0%	0.0%

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

4. Amount included for any tentative salary increases

	Current Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)

Management/Supervisor/Confidential Health and Welfare (H&W) Benefits

- Are costs of H&W benefit changes included in the interim and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

	Current Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
	Yes	Yes	Yes

Management/Supervisor/Confidential Step and Column Adjustments

- Are step & column adjustments included in the budget and MYPs?
- Cost of step & column adjustments
- Percent change in step and column over prior year

	Current Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)
	Yes	Yes	Yes

Management/Supervisor/Confidential Other Benefits (mileage, bonuses, etc.)

- Are costs of other benefits included in the interim and MYPs?
- Total cost of other benefits
- Percent change in cost of other benefits over prior year

	Current Year (2009-10)	1st Subsequent Year (2010-11)	2nd Subsequent Year (2011-12)

S9. Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances

DATA ENTRY: Click the appropriate button in Item 1. If Yes, enter data in Item 2 and provide the reports referenced in Item 1.

1. Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

2. If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review.

DATA ENTRY: Click the appropriate Yes or No button for items A2 through A9; Item A1 is automatically completed based on data from Criterion 9.

A1. Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No)

A2. Is the system of personnel position control independent from the payroll system?

A3. Is enrollment decreasing in both the prior and current fiscal years?

A4. Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current fiscal year?

A5. Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?

A6. Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?

A7. Is the district's financial system independent of the county office system?

A8. Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education.)

A9. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

A6. Certificated and management staff have agreed to a Health and Welfare cap and the classified staff are in negotiations.

End of School District First Interim Criteria and Standards Review

First Interim
2009-10 Original Budget
Technical Review Checks

Anaheim Union High

Orange County

Following is a chart of the various types of technical review checks and related requirements:

- F - Fatal (Data must be corrected; an explanation is not allowed)
- W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

- CHECKFUND - (F) - All FUND codes must be valid. PASSED
- CHECKRESOURCE - (W) - All RESOURCE codes must be valid. PASSED
- CHECKGOAL - (F) - All GOAL codes must be valid. PASSED
- CHECKFUNCTION - (F) - All FUNCTION codes must be valid. PASSED
- CHECKOBJECT - (F) - All OBJECT codes must be valid. PASSED
- CHK-FUNDxOBJECT - (F) - All FUND and OBJECT account code combinations must be valid. PASSED
- CHK-FUNDxRESOURCE - (W) - All FUND and RESOURCE account code combinations should be valid. PASSED
- CHK-FUNDxGOAL - (W) - All FUND and GOAL account code combinations should be valid. PASSED
- CHK-FUNDxFUNCTION-A - (W) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid. PASSED
- CHK-FUNDxFUNCTION-B - (F) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid. PASSED
- CHK-RESOURCExOBJECTA - (W) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 8998, 9791, 9793, and 9795) account code combinations should be valid. PASSED
- CHK-RESOURCExOBJECTB - (O) - All RESOURCE and OBJECT (objects 9791, 9793, and 9795) account code combinations should be valid. PASSED
- CHK-FUNCTIONxOBJECT - (F) - All FUNCTION and OBJECT account code combinations must be valid. PASSED
- CHK-GOALxFUNCTION-A - (F) - GOAL and FUNCTION account code combinations (all goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC. PASSED

CHK-GOALxFUNCTION-B - (F) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699). PASSED

SPECIAL-ED-GOAL - (F) - Special Education revenue and expenditure transactions (resources 3300-3405, 6500-6540, and 7240, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. PASSED

GENERAL LEDGER CHECKS

INTERFD-DIR-COST - (W) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds. PASSED

INTERFD-INDIRECT - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds. PASSED

INTERFD-INDIRECT-FN - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function. PASSED

INTERFD-IN-OUT - (W) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629). PASSED

PERS-REDUCTION - (W) - PERS Reduction Transfer (Object 8092) in the General Fund does not equal PERS Reduction expenditures for certificated and classified positions (objects 3801-3802) in all funds. EXCEPTION

<u>FUND</u>	<u>OBJECT(3800-3802)</u>
01	1,060,736.00

Explanation: The difference represents the amount of PERS Reduction on the Food Services general ledger.

11	12,242.00
TOTALS	1,072,978.00
FUND 01, OBJECT 8092	1,302,978.00
Difference	-230,000.00

RL-TRANSFER - (W) - Revenue Limit Transfers (objects 8091 and 8099) must net to zero, individually. PASSED

INTRA-FD-DIR-COST - (F) - Transfers of Direct Costs (Object 5710) must net to zero by fund. PASSED

INTRA-FD-INDIRECT - (F) - Transfers of Indirect Costs (Object 7310) must net to zero by fund. PASSED

INTRA-FD-INDIRECT-FN - (F) - Transfers of Indirect Costs (Object 7310) must net to zero by function. PASSED

CONTRIB-UNREST-REV - (F) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund. PASSED

CONTRIB-RESTR-REV - (F) - Contributions from Restricted Revenues (Object 8990) must net to zero by fund. PASSED

BLOCK-GRANT-TRANSFER - (F) - Categorical Education Block Grant Transfers (Object 8995) must net to zero by fund. PASSED

RESTR-BAL-TRANSFER - (F) - Transfers of Restricted Balances (Object 8997) must net to zero. PASSED

LOTTERY-CONTRIB - (F) - There should be no contributions (objects 8980-8999) to the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300). PASSED

PASS-THRU-REV=EXP - (W) - Pass-through revenues from all sources (objects 8287, 8587, and 8697) should equal transfers of pass-through revenues to other agencies (objects 7211 through 7213, plus 7299 for resources 3327 and 3328), by resource. PASSED

EXCESS-DESIGNATIONSA - (F) - Legally restricted and other designation amounts reported in objects 9740 through 9780 should not create a negative undesignated/unappropriated balance (Object 9790) by fund and resource (for all funds except Fund 67). PASSED

EXCESS-DESIGNATIONSB - (W) - Legally restricted and other designation amounts reported in Fund 67, Self-Insurance Fund, objects 9740 through 9780, with rare exceptions should not create a negative undesignated/unappropriated balance (Object 9790) by resource. PASSED

EFB-POSITIVE - (W) - All ending fund balances (Object 979Z) should be positive by resource, by fund. PASSED

OBJ-POSITIVE - (W) - The following objects have a negative balance by resource, by fund: EXCEPTION

FUND	RESOURCE	OBJECT	VALUE
11	0000	4100	-2,439.00

Explanation: This exception resulted from the abatement funds collected exceeded expenditures made.

REV-POSITIVE - (W) - Revenue amounts exclusive of contributions (objects 8000-8979) should be positive by resource, by fund. PASSED

EXP-POSITIVE - (W) - Expenditure amounts (objects 1000-7999) should be positive by function, resource, and fund. PASSED

CEFB-POSITIVE - (F) - Components of Ending Fund Balance (objects 9700-9789) must be positive individually by resource, by fund. PASSED

SUPPLEMENTAL CHECKS

RL-CALC - (F) - Revenue Limit Sources (objects 8010-8089) minus Charter Schools General Purpose Entitlement - State Aid (Object 8015) minus Revenue Limit State Aid - Prior Years (Object 8019) should agree with Property Taxes (ID 0587), plus Miscellaneous Funds (ID 0588), plus Community Redevelopment Funds (ID 0589), plus Total State Aid Portion of Revenue Limit (Line 42) in Form RLI. PASSED

RL-STATE-AID - (F) - RL State Aid - Current Year (Object 8011) should agree with Total State Aid Portion of Revenue Limit calculated in Form RLI (Line 42). PASSED

RL-LOCAL-REVENUES - (F) - The sum of RL Local Revenues (objects 8020-8089)

should agree with the sum of Local Revenues (IDs 0587, 0588, and 0589) in Form RLI. PASSED

ADA-RL-COMPARISON - (F) - In Form AI, Total Revenue Limit - K-12 ADA (Line 7) minus ADA from Necessary Small Schools (Line 8) plus ADA for Block Grant Funded Charters Sponsored by a Unified District, pupils residing in the Unified District (Line 21a), plus ADA for Revenue Limit Funded Charters (Line 22) should agree with the ADA reported in Form RLI, Line 5b. PASSED

RL-PERS-REDUCTION - (WC) - The PERS Reduction Transfer (Object 8092) should equal PERS Reduction (ID 0195) minus PERS Safety Adjustment/SFUSD PERS Adjustment (IDs 0205 and 0654) in Form RLI (unless Line 31 is zero). PASSED

EXPORT CHECKS

CHK-DEPENDENCY - (F) - If data have changed that affect other forms, the affected forms must be opened and saved. PASSED

Checks Completed.

First Interim
2009-10 Board Approved Operating Budget
Technical Review Checks

Anaheim Union High

Orange County

Following is a chart of the various types of technical review checks and related requirements:

- F - Fatal (Data must be corrected; an explanation is not allowed)
- W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

CHECKFUND - (F) - All FUND codes must be valid.	<u>PASSED</u>
CHECKRESOURCE - (W) - All RESOURCE codes must be valid.	<u>PASSED</u>
CHECKGOAL - (F) - All GOAL codes must be valid.	<u>PASSED</u>
CHECKFUNCTION - (F) - All FUNCTION codes must be valid.	<u>PASSED</u>
CHECKOBJECT - (F) - All OBJECT codes must be valid.	<u>PASSED</u>
CHK-FUNDxOBJECT - (F) - All FUND and OBJECT account code combinations must be valid.	<u>PASSED</u>
CHK-FUNDxRESOURCE - (W) - All FUND and RESOURCE account code combinations should be valid.	<u>PASSED</u>
CHK-FUNDxGOAL - (W) - All FUND and GOAL account code combinations should be valid.	<u>PASSED</u>
CHK-FUNDxFUNCTION-A - (W) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid.	<u>PASSED</u>
CHK-FUNDxFUNCTION-B - (F) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid.	<u>PASSED</u>
CHK-RESOURCExOBJECTA - (W) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 8998, 9791, 9793, and 9795) account code combinations should be valid.	<u>PASSED</u>
CHK-RESOURCExOBJECTB - (O) - All RESOURCE and OBJECT (objects 9791, 9793, and 9795) account code combinations should be valid.	<u>PASSED</u>
CHK-FUNCTIONxOBJECT - (F) - All FUNCTION and OBJECT account code combinations must be valid.	<u>PASSED</u>
CHK-GOALxFUNCTION-A - (F) - GOAL and FUNCTION account code combinations (all goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC.	<u>PASSED</u>

CHK-GOALxFUNCTION-B - (F) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699). PASSED

SPECIAL-ED-GOAL - (F) - Special Education revenue and expenditure transactions (resources 3300-3405, 6500-6540, and 7240, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. PASSED

GENERAL LEDGER CHECKS

INTERFD-DIR-COST - (W) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds. PASSED

INTERFD-INDIRECT - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds. PASSED

INTERFD-INDIRECT-FN - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function. PASSED

INTERFD-IN-OUT - (W) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629). PASSED

PERS-REDUCTION - (W) - PERS Reduction Transfer (Object 8092) in the General Fund does not equal PERS Reduction expenditures for certificated and classified positions (objects 3801-3802) in all funds. EXCEPTION

<u>FUND</u>	<u>OBJECT(3800-3802)</u>
01	1,060,736.00

Explanation: This difference represents the amount of PERS Reduction on the Food Services general ledger.

11	12,242.00
TOTALS	1,072,978.00
FUND 01, OBJECT 8092	1,302,978.00
Difference	-230,000.00

RL-TRANSFER - (W) - Revenue Limit Transfers (objects 8091 and 8099) must net to zero, individually. PASSED

INTRA-FD-DIR-COST - (W) - Transfers of Direct Costs (Object 5710) must net to zero by fund. PASSED

INTRA-FD-INDIRECT - (W) - Transfers of Indirect Costs (Object 7310) must net to zero by fund. PASSED

INTRA-FD-INDIRECT-FN - (W) - Transfers of Indirect Costs (Object 7310) must net to zero by function. PASSED

CONTRIB-UNREST-REV - (W) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund. PASSED

CONTRIB-RESTR-REV - (W) - Contributions from Restricted Revenues (Object 8990) must net to zero by fund. PASSED

BLOCK-GRANT-TRANSFER - (W) - Categorical Education Block Grant Transfers (Object 8995) must net to zero by fund. PASSED

RESTR-BAL-TRANSFER - (W) - Transfers of Restricted Balances (Object 8997) must net to zero. PASSED

LOTTERY-CONTRIB - (W) - There should be no contributions (objects 8980-8999) to the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300). PASSED

PASS-THRU-REV=EXP - (W) - Pass-through revenues from all sources (objects 8287, 8587, and 8697) should equal transfers of pass-through revenues to other agencies (objects 7211 through 7213, plus 7299 for resources 3327 and 3328), by resource. PASSED

EXCESS-DESIGNATIONS A - (W) - Legally restricted and other designation amounts reported in objects 9740 through 9780 should not create a negative undesignated/unappropriated balance (Object 9790) by fund and resource (for all funds except Fund 67). PASSED

EXCESS-DESIGNATIONS B - (W) - Legally restricted and other designation amounts reported in Fund 67, Self-Insurance Fund, objects 9740 through 9780, with rare exceptions should not create a negative undesignated/unappropriated balance (Object 9790) by resource. PASSED

EFB-POSITIVE - (W) - All ending fund balances (Object 979Z) should be positive by resource, by fund. PASSED

OBJ-POSITIVE - (W) - The following objects have a negative balance by resource, by fund: EXCEPTION

FUND	RESOURCE	OBJECT	VALUE
11	0000	4100	-2,439.00

Explanation: This exception resulted from the abatement funds collected exceeded expenditures made.

REV-POSITIVE - (W) - Revenue amounts exclusive of contributions (objects 8000-8979) should be positive by resource, by fund. PASSED

EXP-POSITIVE - (W) - Expenditure amounts (objects 1000-7999) should be positive by function, resource, and fund. PASSED

CEFB-POSITIVE - (W) - Components of Ending Fund Balance (objects 9700-9789) must be positive individually by resource, by fund. PASSED

SUPPLEMENTAL CHECKS

RL-CALC - (W) - Revenue Limit Sources (objects 8010-8089) minus Charter Schools General Purpose Entitlement - State Aid (Object 8015) minus Revenue Limit State Aid - Prior Years (Object 8019) should agree with Property Taxes (ID 0587), plus Miscellaneous Funds (ID 0588), plus Community Redevelopment Funds (ID 0589), plus Total State Aid Portion of Revenue Limit (Line 42) in Form RLI. PASSED

RL-STATE-AID - (W) - RL State Aid - Current Year (Object 8011) should agree with Total State Aid Portion of Revenue Limit calculated in Form RLI (Line 42). PASSED

RL-LOCAL-REVENUES - (W) - The sum of RL Local Revenues (objects 8020-8089)

should agree with the sum of Local Revenues (IDs 0587, 0588, and 0589) in Form RLI. PASSED

ADA-RL-COMPARISON - (W) - In Form AI, Total Revenue Limit - K-12 ADA (Line 7) minus ADA from Necessary Small Schools (Line 8) plus ADA for Block Grant Funded Charters Sponsored by a Unified District, pupils residing in the Unified District (Line 21a), plus ADA for Revenue Limit Funded Charters (Line 22) should agree with the ADA reported in Form RLI, Line 5b. PASSED

RL-PERS-REDUCTION - (WC) - The PERS Reduction Transfer (Object 8092) should equal PERS Reduction (ID 0195) minus PERS Safety Adjustment/SFUSD PERS Adjustment (IDs 0205 and 0654) in Form RLI (unless Line 31 is zero). PASSED

EXPORT CHECKS

CHK-DEPENDENCY - (F) - If data have changed that affect other forms, the affected forms must be opened and saved. PASSED

Checks Completed.

First Interim
2009-10 Projected Totals
Technical Review Checks

Anaheim Union High

Orange County

Following is a chart of the various types of technical review checks and related requirements:

- F - Fatal (Data must be corrected; an explanation is not allowed)
- W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

CHECKFUND - (F) - All FUND codes must be valid.	<u>PASSED</u>
CHECKRESOURCE - (W) - All RESOURCE codes must be valid.	<u>PASSED</u>
CHECKGOAL - (F) - All GOAL codes must be valid.	<u>PASSED</u>
CHECKFUNCTION - (F) - All FUNCTION codes must be valid.	<u>PASSED</u>
CHECKOBJECT - (F) - All OBJECT codes must be valid.	<u>PASSED</u>
CHK-FUNDxOBJECT - (F) - All FUND and OBJECT account code combinations must be valid.	<u>PASSED</u>
CHK-FUNDxRESOURCE - (W) - All FUND and RESOURCE account code combinations should be valid.	<u>PASSED</u>
CHK-FUNDxGOAL - (W) - All FUND and GOAL account code combinations should be valid.	<u>PASSED</u>
CHK-FUNDxFUNCTION-A - (W) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid.	<u>PASSED</u>
CHK-FUNDxFUNCTION-B - (F) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid.	<u>PASSED</u>
CHK-RESOURCExOBJECTA - (W) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 8998, 9791, 9793, and 9795) account code combinations should be valid.	<u>PASSED</u>
CHK-RESOURCExOBJECTB - (O) - All RESOURCE and OBJECT (objects 9791, 9793, and 9795) account code combinations should be valid.	<u>PASSED</u>
CHK-FUNCTIONxOBJECT - (F) - All FUNCTION and OBJECT account code combinations must be valid.	<u>PASSED</u>
CHK-GOALxFUNCTION-A - (F) - GOAL and FUNCTION account code combinations (all goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC.	<u>PASSED</u>

CHK-GOALxFUNCTION-B - (F) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699). PASSED

SPECIAL-ED-GOAL - (F) - Special Education revenue and expenditure transactions (resources 3300-3405, 6500-6540, and 7240, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. PASSED

GENERAL LEDGER CHECKS

INTERFD-DIR-COST - (W) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds. PASSED

INTERFD-INDIRECT - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds. PASSED

INTERFD-INDIRECT-FN - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function. PASSED

INTERFD-IN-OUT - (W) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629). PASSED

PERS-REDUCTION - (W) - PERS Reduction Transfer (Object 8092) in the General Fund does not equal PERS Reduction expenditures for certificated and classified positions (objects 3801-3802) in all funds. EXCEPTION

FUND	OBJECT(3800-3802)
01	1,065,532.00

Explanation: The difference represents the amount of PERS Reduction on the Food Services general Ledger.

11	12,242.00
TOTALS	1,077,774.00
FUND 01, OBJECT 8092	1,307,774.00
Difference	-230,000.00

RL-TRANSFER - (W) - Revenue Limit Transfers (objects 8091 and 8099) must net to zero, individually. PASSED

INTRA-FD-DIR-COST - (F) - Transfers of Direct Costs (Object 5710) must net to zero by fund. PASSED

INTRA-FD-INDIRECT - (F) - Transfers of Indirect Costs (Object 7310) must net to zero by fund. PASSED

INTRA-FD-INDIRECT-FN - (F) - Transfers of Indirect Costs (Object 7310) must net to zero by function. PASSED

CONTRIB-UNREST-REV - (F) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund. PASSED

CONTRIB-RESTR-REV - (F) - Contributions from Restricted Revenues (Object 8990) must net to zero by fund. PASSED

BLOCK-GRANT-TRANSFER - (F) - Categorical Education Block Grant Transfers (Object 8995) must net to zero by fund. PASSED

RESTR-BAL-TRANSFER - (F) - Transfers of Restricted Balances (Object 8997) must net to zero. PASSED

LOTTERY-CONTRIB - (F) - There should be no contributions (objects 8980-8999) to the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300). PASSED

PASS-THRU-REV=EXP - (W) - Pass-through revenues from all sources (objects 8287, 8587, and 8697) should equal transfers of pass-through revenues to other agencies (objects 7211 through 7213, plus 7299 for resources 3327 and 3328), by resource. PASSED

EXCESS-DESIGNATIONSA - (F) - Legally restricted and other designation amounts reported in objects 9740 through 9780 should not create a negative undesignated/unappropriated balance (Object 9790) by fund and resource (for all funds except Fund 67). PASSED

EXCESS-DESIGNATIONSB - (W) - Legally restricted and other designation amounts reported in Fund 67, Self-Insurance Fund, objects 9740 through 9780, with rare exceptions should not create a negative undesignated/unappropriated balance (Object 9790) by resource. PASSED

EFB-POSITIVE - (W) - All ending fund balances (Object 979Z) should be positive by resource, by fund. PASSED

OBJ-POSITIVE - (W) - All applicable objects should have a positive balance by resource, by fund. PASSED

REV-POSITIVE - (W) - Revenue amounts exclusive of contributions (objects 8000-8979) should be positive by resource, by fund. PASSED

EXP-POSITIVE - (W) - Expenditure amounts (objects 1000-7999) should be positive by function, resource, and fund. PASSED

CEFB-POSITIVE - (F) - Components of Ending Fund Balance (objects 9700-9789) must be positive individually by resource, by fund. PASSED

SUPPLEMENTAL CHECKS

RL-CALC - (F) - Revenue Limit Sources (objects 8010-8089) minus Charter Schools General Purpose Entitlement - State Aid (Object 8015) minus Revenue Limit State Aid - Prior Years (Object 8019) should agree with Property Taxes (ID 0587), plus Miscellaneous Funds (ID 0588), plus Community Redevelopment Funds (ID 0589), plus Total State Aid Portion of Revenue Limit (Line 42) in Form RLI. PASSED

RL-STATE-AID - (F) - RL State Aid - Current Year (Object 8011) should agree with Total State Aid Portion of Revenue Limit calculated in Form RLI (Line 42). PASSED

RL-LOCAL-REVENUES - (F) - The sum of RL Local Revenues (objects 8020-8089) should agree with the sum of Local Revenues (IDs 0587, 0588, and 0589) in Form RLI. PASSED

ADA-RL-COMPARISON - (F) - In Form AI, Total Revenue Limit - K-12 ADA (Line 7) minus ADA from Necessary Small Schools (Line 8) plus ADA for Block Grant Funded Charters Sponsored by a Unified District, pupils residing in the Unified

District (Line 21a), plus ADA for Revenue Limit Funded Charters (Line 22) should agree with the ADA reported in Form RLI, Line 5b. PASSED

RL-PERS-REDUCTION - (WC) - The PERS Reduction Transfer (Object 8092) should equal PERS Reduction (ID 0195) minus PERS Safety Adjustment/SFUSD PERS Adjustment (IDs 0205 and 0654) in Form RLI (unless Line 31 is zero). PASSED

CS-EXPLANATIONS - (F) - Explanations must be provided in the Criteria and Standards Review (Form 01CSI) for all criteria and for supplemental information items S1 through S6 where the standard has not been met or where the status is Not Met or Yes. PASSED

CS-YES-NO - (F) - Supplemental information items and additional fiscal indicator items in the Criteria and Standards Review (Form 01CSI) must be answered Yes or No, where applicable, for the form to be complete. PASSED

EXPORT CHECKS

FORM01-PROVIDE - (F) - Form 01 (Form 01I) must be opened and saved. PASSED

RL-SUPP-PROVIDE - (F) - Revenue Limit supplemental data (Form RLI) must be provided. PASSED

INTERIM-CERT-PROVIDE - (F) - Interim Certification (Form CI) must be provided. PASSED

ADA-PROVIDE - (F) - Average Daily Attendance data (Form AI) must be provided. PASSED

CS-PROVIDE - (F) - The Criteria and Standards Review (Form 01CSI) has been provided. PASSED

CASHFLOW-PROVIDE - (W) - A Cashflow Worksheet (Form CASH) must be provided with your Interim reports. (Note: LEAs may use a cashflow worksheet other than Form CASH, as long as it provides a monthly cashflow projected through the end of the fiscal year.) PASSED

MYP-PROVIDE - (W) - A Multiyear Projection Worksheet must be provided with your Interim. (Note: LEAs may use a multiyear projection worksheet other than Form MYP, with approval of their reviewing agency, as long as it provides current year and at least two subsequent fiscal years, and separately projects unrestricted resources, restricted resources, and combined total resources.) PASSED

MYPIO-PROVIDE - (W) - A multiyear projection worksheet must be provided with your interim report for any fund projecting a negative balance at the end of the current fiscal year. (Note: LEAs may use a multiyear projection worksheet other than Form MYPIO, with approval of their reviewing agency.) PASSED

CHK-UNBALANCED-A - (W) - Unbalanced and/or incomplete data in any of the forms should be corrected before an official export is completed. PASSED

CHK-UNBALANCED-B - (F) - Unbalanced and/or incomplete data in any of the forms must be corrected before an official export can be completed. PASSED

CHK-DEPENDENCY - (F) - If data have changed that affect other forms, the affected forms must be opened and saved. PASSED

Checks Completed.

First Interim
2009-10 Actuals to Date
Technical Review Checks

Anaheim Union High

Orange County

Following is a chart of the various types of technical review checks and related requirements:

- F - Fatal (Data must be corrected; an explanation is not allowed)
- W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

- CHECKFUND - (F) - All FUND codes must be valid. PASSED
- CHECKRESOURCE - (W) - All RESOURCE codes must be valid. PASSED
- CHECKGOAL - (F) - All GOAL codes must be valid. PASSED
- CHECKFUNCTION - (F) - All FUNCTION codes must be valid. PASSED
- CHECKOBJECT - (F) - All OBJECT codes must be valid. PASSED
- CHK-FUNDxOBJECT - (F) - All FUND and OBJECT account code combinations must be valid. PASSED
- CHK-FUNDxRESOURCE - (W) - All FUND and RESOURCE account code combinations should be valid. PASSED
- CHK-FUNDxGOAL - (W) - All FUND and GOAL account code combinations should be valid. PASSED
- CHK-FUNDxFUNCTION-A - (W) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid. PASSED
- CHK-FUNDxFUNCTION-B - (F) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid. PASSED
- CHK-RESOURCExOBJECTA - (W) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 8998, 9791, 9793, and 9795) account code combinations should be valid. PASSED
- CHK-RESOURCExOBJECTB - (O) - All RESOURCE and OBJECT (objects 9791, 9793, and 9795) account code combinations should be valid. PASSED
- CHK-FUNCTIONxOBJECT - (F) - All FUNCTION and OBJECT account code combinations must be valid. PASSED
- CHK-GOALxFUNCTION-A - (F) - GOAL and FUNCTION account code combinations (all goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC. PASSED

CHK-GOALxFUNCTION-B - (F) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699). PASSED

SPECIAL-ED-GOAL - (F) - Special Education revenue and expenditure transactions (resources 3300-3405, 6500-6540, and 7240, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. PASSED

GENERAL LEDGER CHECKS

INTERFD-DIR-COST - (W) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds. PASSED

INTERFD-INDIRECT - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds. PASSED

INTERFD-INDIRECT-FN - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function. PASSED

INTERFD-IN-OUT - (W) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629). PASSED

PERS-REDUCTION - (W) - PERS Reduction Transfer (Object 8092) in the General Fund does not equal PERS Reduction expenditures for certificated and classified positions (objects 3801-3802) in all funds. EXCEPTION

<u>FUND</u>	<u>OBJECT(3800-3802)</u>
01	286,287.06

Explanation: The difference represents the amount of PERS Reduction on the Food Services general ledger.

11	2,875.04
TOTALS	289,162.10
FUND 01, OBJECT 8092	318,208.12
Difference	-29,046.02

RL-TRANSFER - (W) - Revenue Limit Transfers (objects 8091 and 8099) must net to zero, individually. PASSED

INTRA-FD-DIR-COST - (W) - Transfers of Direct Costs (Object 5710) must net to zero by fund. PASSED

INTRA-FD-INDIRECT - (W) - Transfers of Indirect Costs (Object 7310) must net to zero by fund. PASSED

INTRA-FD-INDIRECT-FN - (W) - Transfers of Indirect Costs (Object 7310) must net to zero by function. PASSED

CONTRIB-UNREST-REV - (W) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund. PASSED

CONTRIB-RESTR-REV - (W) - Contributions from Restricted Revenues (Object 8990) must net to zero by fund. PASSED

BLOCK-GRANT-TRANSFER - (W) - Categorical Education Block Grant Transfers (Object 8995) must net to zero by fund. PASSED

RESTR-BAL-TRANSFER - (W) - Transfers of Restricted Balances (Object 8997) must
net to zero. PASSED

LOTTERY-CONTRIB - (W) - There should be no contributions (objects 8980-8999) to
the lottery (resources 1100 and 6300) or from the Lottery: Instructional
Materials (Resource 6300). PASSED

SUPPLEMENTAL CHECKS

EXPORT CHECKS

CHK-DEPENDENCY - (F) - If data have changed that affect other forms, the
affected forms must be opened and saved. PASSED

Checks Completed.

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 Crescent Way – P.O. Box 3520
 Anaheim, CA 92803-3520

CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this (Board Approval Date):

11 th	day of	December	2009
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by and between

Image Plus, Inc.

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Image Plus, Inc. will be hired as a consultant to help assess the Graphic Arts Department and their services shall include the following:

1. Review the current employees' job description and related work to achieve a proper print department work flow.
2. Assess the facility and make recommendations to increase productivity.
3. Assess equipment and make recommendations to increase work flow and productivity.
4. Analyze pricing structure and make recommendations on better ways to charge for work being done
5. Supply a report incorporating all of his findings and recommendations on the above areas and how the entire department should be set up and run in the future for maximum return on investment to the school sites and other departments within the District.

The above work will include two full 8 hour days at your facility to meet with staff, vendors, and management, to make a full analysis. A complete written report will be provided within two weeks after the site visit.

This initial assessment will be: at a fee of \$4500.

The District may also choose to purchase additional consulting time to help implement the changes. These hours will cover all help the District needs to implement any of the recommended changes including staff training, facilities set-up, equipment negotiation, purchase, installation and overall running of facility. at the following rates:

Additional consulting hours:
 10 hours @ \$150.00 per hour
 20 hours @ \$125.00 per hour
 30 hours and up at \$100.00 per hour

The additional hours will require written approval prior to commencement of work.

Site/School:	Graphic Arts Dept.	Funds (Cost Center):	01-18-1180-72-5810
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2. List of Other Supportive Staff or Consultants:

Consultant does not require any additional staff

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	December 11, 2009
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and shall diligently perform as specified and complete performance by:

Date:	June 30, 2010
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Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Consultant does not require any additional supplies or support materials.

5. District shall pay Consultant the maximum amount of

\$9,000

for services rendered

to # of people:	1	# hours per day:	8	# of days:	2
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when

received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
 - a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.
 - b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.
9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.

11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The consultant will help in streamlining the Graphic Arts Department. With his expertise, the district will be able to gain a professional opinion about the efficiencies of the current department and how to optimize its productivity.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

Mr. Kasper is working as a consultant.

List any technical support that will need to be supplied by District:

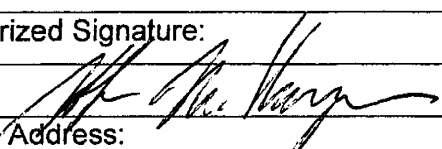
No technical support is needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant:

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Image Plus, Inc.		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Holger M. Kasper / President		Dianne Poore	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
9881 Vicksburg Drive		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Huntington Beach, CA 92646		Anaheim, CA 92803-3520	
Date:		Date:	
November 20, 2009			

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	X
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

	26-1654780
--	------------

*Or, initial here:

<input checked="" type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
-------------------------------------	--

Telephone Number: E-mail Address:

714/925-2164	h.kasper2@verizon.net
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature:		Date:	
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Request for Taxpayer Identification Number and Certification

Give form to the
 requester. Do not
 send to the IRS.

Print or type See Specific instructions on page 2.	Name (as shown on your income tax return) <i>Sitting Dog, Inc. dba Image Plus</i>	
	Business name, if different from above <i>Image Plus</i>	
	Check appropriate box: <input type="checkbox"/> Individual/Sole proprietor <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Limited liability company. Enter the tax classification (D=disregarded entity, C=corporation, P=partnership) ▶ <input type="checkbox"/> Exempt payee <input type="checkbox"/> Other (see instructions) ▶	
	Address (number, street, and apt. or suite no.) <i>9881 Vicksburg Dr.</i>	
City, state, and ZIP code <i>Huntington Beach CA 92646</i>		Requester's name and address (optional)
List account number(s) here (optional)		

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on Line 1 to avoid backup withholding. For individuals, this is your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the Part I instructions on page 3. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN* on page 3.

Social security number

or

Employer identification number
<i>26-1654780</i>

Note. If the account is in more than one name, see the chart on page 4 for guidelines on whose number to enter.

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me), and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding, and
3. I am a U.S. citizen or other U.S. person (defined below).

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the Certification, but you must provide your correct TIN. See the instructions on page 4.

Sign Here	Signature of U.S. person ▶	<i>[Signature]</i> President	Date ▶ <i>11/20/09</i>
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General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Purpose of Form

A person who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) to report, for example, income paid to you, real estate transactions, mortgage interest you paid, acquisition or abandonment of secured property, cancellation of debt, or contributions you made to an IRA.

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN to the person requesting it (the requester) and, when applicable, to:

1. Certify that the TIN you are giving is correct (or you are waiting for a number to be issued),
2. Certify that you are not subject to backup withholding, or
3. Claim exemption from backup withholding if you are a U.S. exempt payee. If applicable, you are also certifying that as a U.S. person, your allocable share of any partnership income from a U.S. trade or business is not subject to the withholding tax on foreign partners' share of effectively connected income.

Note. If a requester gives you a form other than Form W-9 to request your TIN, you must use the requester's form if it is substantially similar to this Form W-9.

Definition of a U.S. person. For federal tax purposes, you are considered a U.S. person if you are:

- An individual who is a U.S. citizen or U.S. resident alien,
- A partnership, corporation, company, or association created or organized in the United States or under the laws of the United States,
- An estate (other than a foreign estate), or
- A domestic trust (as defined in Regulations section 301.7701-7).

Special rules for partnerships. Partnerships that conduct a trade or business in the United States are generally required to pay a withholding tax on any foreign partners' share of income from such business. Further, in certain cases where a Form W-9 has not been received, a partnership is required to presume that a partner is a foreign person, and pay the withholding tax. Therefore, if you are a U.S. person that is a partner in a partnership conducting a trade or business in the United States, provide Form W-9 to the partnership to establish your U.S. status and avoid withholding on your share of partnership income.

The person who gives Form W-9 to the partnership for purposes of establishing its U.S. status and avoiding withholding on its allocable share of net income from the partnership conducting a trade or business in the United States is in the following cases:

- The U.S. owner of a disregarded entity and not the entity,

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this

10 th	day of	December	2009
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by and between

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

Regan Lee Lambert

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Ms. Lambert will provide supplemental instruction to Anaheim Union High School District Gifted and Talented Education (GATE) Orchestra students. Students will be taught the fundamentals of playing string instruments. Each student will be assigned a violin, viola, cello, or bass. Students will receive instruction on left and right hand technique, ear training, notation, rhythm, ensemble playing, and learn about famous composers, and career options. Ms. Lambert is a string specialist holds a Masters Degree in Music Performance from the Manhattan School of Music in New York City, and is an expert in string techniques.
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Site/School:	Orangeview Junior High School	Funds (Cost Center):	GATE Funds (5930)
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2. List of Other Supportive Staff or Consultants:

Consultant does not require any additional staff.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	December 11, 2009
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and shall diligently perform as specified and complete performance by:

Date:	May 10, 2010
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Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No additional supplies or support materials are required.

5. District shall pay Consultant the maximum amount of

\$2,000

for services rendered

to # of people:	50 AUHSD GATE students	# hours per day:	2	# of days:	30
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.
9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

Students will learn the fundamentals of playing string instruments. Each student will be assigned to a violin, viola, cello, or bass. Students will receive instruction on left and right hand technique, ear training, notation, rhythm, ensemble playing, and learn about famous composers and career options.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

Consultant is a string specialist with a Masters Degree in Performance from the Manhattan School of Music in New York City. Consultant is an expert in the area of string performance and current pedagogical technique. This is the only string instruments instruction available to AUHSD students. Current staff members do not possess her level of expertise, and the consultant is not available for hire by the district.

List any technical support that will need to be supplied by District:

Consultant does not require any technical support.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- X **No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- X **No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- X **Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- X **Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- X **Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - X Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- X **Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- X **Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- X **No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
--------------------	------------------

Typed Name of consultant (same as page 1):

Regan Lee Lambert	Anaheim Union High School District
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Typed Name/Title of Authorized Signatory:

Typed Name of Assistant Superintendent:

Regan Lee Lambert, Consultant	Frederick Navarro
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Authorized Signature:

Signature of Assistant Superintendent:

 <u>REGAN LEE LAMBERT</u>	
---	--

Street Address:

Street Address:

3419 E. Chapman Avenue, #360	501 Crescent Way, P.O. Box 3520
------------------------------	---------------------------------

City, State, Zip Code

City, State, Zip Code

Orange, CA 92869	Anaheim, CA 92803-3520
------------------	------------------------

Date:

Date:

November 12, 2009	
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Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/>
Corporation:	<input type="checkbox"/>
Partnership:	<input type="checkbox"/>
Other/Specify:	<input type="checkbox"/>

Social Security Number*

or

Federal Identification Number*

--	--

*Or, initial below:

<u>RL</u>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
-----------	---

Telephone Number:

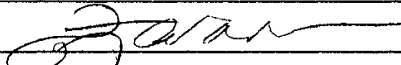
E-mail Address:

(562)-477-5487	regan.violin@gmail.com
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: 	Date: 11/18/09
--	----------------



Regan Lee Lambert

Violinist

562-477-5487

regan.violin@gmail.com

3419 East Chapman Avenue #360

Orange, CA 92869

TEACHING EXPERIENCE

Private Teaching Studio (California/New York)

Violin Instructor, since 1997

- Experience teaching young children thru seniors including beginners to advanced students
- Instruct in technical aspects of proper left-hand positioning, vibrato, fingering, proper bow grip, and specific bowing techniques
- Instruct in proper musical styles of the Baroque, Classical, Romantic and 20th Century periods
- Instruct music theory from basic note reading and intervals to advanced chord progressions and music terminology

Southern California Youth Philharmonic

String Coach, since 2008

- Responsible for style and bowing continuity within the full string section of the Philharmonic
- Work with string players of all levels on proper bowing techniques, determining most effective fingerings, understanding the historical context of the music, learning effective performance techniques
- Run sectionals for individual sections, focusing on areas of musical difficulty through style, fingerings, rhythm and bowings
- Assisted the conductors of the Vivace and Camerata groups in preparation for performance; run rehearsals during absences

Fountain Valley Music Center

String Teacher, since 2007

- Violin, Viola and Cello Instruction, all ages/all levels
- Utilize Suzuki Method for beginners
- Instruct in ear training and basic theory

Sesame Street, since 2007

- Created and implemented Mommy-and-Me Music Program for children ages 2 – 6
- 6-week course of weekly 45-minute meetings
- Responsible for creating teaching plans and adjusting them for individual needs within the class
- Created program to expose young children to musical instruments, musical concepts such as rhythm, pitch and dynamics, and an introduction to classical music
- Lessons help children develop social interaction skills, motor skills and speech

Got to Sing, 2007-2009

- Created and implemented sing-along program for students ages 5 – 13
- Instructed singers in proper warm-up techniques
- Helped students become aware of their posture and the basics of proper singing technique
- Prepared students to sing as a group and individually in the class-end recital
- Adjusted curriculum for students with special needs

Everjoy Music School (Irvine, CA)

String Teacher, 2003

- Violin and Viola Instruction, elementary ages/all levels
- Utilized Suzuki Method for beginners
- Instruction in ear training and basic theory

California State University, Fullerton

Concertmistress, 1997-2003

- Lead violin sectionals and full string section
- Bowed parts and determined playing style for string section
- Ran sectionals for full string section and individual sections

Hughes Middle School*String Advisor, 1999-2000*

- Ran sectionals for the string orchestra
- Helped prepare orchestra for concert for Magic Music Days at Disneyland
- Assisted individuals struggling with basic technique
- Joined orchestra for performances

Tuachan Music Festival (Utah)*Assistant Teacher, June 1996*

- Invited to assist in the development of the Tuachan Music Festival
- Assisted with group sectionals
- Assisted teaching individual festival participants
- Presented.. solo concerts

EDUCATION**Manhattan School of Music**

Masters of Music, Violin Performance, 2006

- Violin Studies with Peter Winograd

California State University, Fullerton

Bachelors of Music, Violin Performance, 2003

- Violin Studies with Dr. Ernest Salem

Colburn Music School

- Violin Studies with Laura Schmieder, 1994-97

Luna Violin Studio

- Violin Studies with Janice Radford-Luna, 1983-94
- Suzuki Method

ADDITIONAL TRAINING (selected)

Alexander Technique under Barbara McCrane

Masterclasses: Farhad Behroozi, Yfrah Neaman, Fredell Lack

Chamber Music: Peter Winograd and Laurie Carney
(members of the American String Quartet), Lucia
Roberts, Hokan Rosengren, Anne Eperson**PERFORMANCE EXPERIENCE (selected)****Orchestral**Southern California Philharmonic, *Concertmistress*

United Nations Feng Shui Program

The Chelsea Symphony, *Principle Second*

Music Paradigm

Chamber Music

KwanLam Trio

Colburn Quartet (Israel Tour)

Soloist

Southern California Philharmonic, soloist

Bellflower Symphony, soloist

"Sundays at Two," Beverly Hills Library

Musicals

The Producers (Musical Theater West)

Sweeney Todd

Meet Me in St. Louis (Musical Theater West)

Oliver

Freelance Musician

Crystal Cathedral

Mozart Concert Orchestra

Studios

Capitol Records

Burbank studios (various)

L.A. studios (various)

AWARDS and HONORS (selected)

Greeley Symphony (won violin audition)

Fishcoff Chamber Music Competition, Finalist, 2001

Coleman Chamber Music Competition, Finalist, 2001

Pacific Symphony Institute Achievement Award, 2000

Joseph Landon Violin Scholarship, 1997-2001

Young Musicians Foundation Scholarship, 1995

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 Crescent Way – P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

10 th	day of	December	2009
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by and between

Kagan Professional Development

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Kagan Professional Development, an educational consultant, who typically provides training through the Orange County Department of Education, will train South Junior High School teachers on research-based learning structures and cooperative learning strategies, for immediate use in their classrooms. These learning structures and strategies are designed to improve student engagement, which will result in increased student achievement.

Site/School:	South Junior High School	Funds (Cost Center):	Title I (3810)
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2. List of Other Supportive Staff or Consultants:

Consultant does not require any additional staff.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	January 29, 2010
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and shall diligently perform as specified and complete performance by:

Date:	January 29, 2010
-------	------------------

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

South Junior High School will provide tables, chairs, an LCD projector, a podium, an extension cord with power strip and a screen. South Junior High School will also provide a sound system and wireless microphone system.
--

5. District shall pay Consultant the maximum amount of

\$3,749

for services rendered

to # of people:	80 teachers	# hours per day:	7	# of days:	1
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.
9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

As a result of training provided by Kagan Professional Development, South Junior High School teachers will use a variety of cutting-edge learning structures, and classroom management strategies. Such activities incorporate classroom teambuilding, effective lesson planning structures, and how to intrinsically motivate students. The new strategies for success will improve student learning, and ultimately improve student achievement results.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

Kagan Professional Development specializes in strategies to keep students engaged in the learning process, and is recognized for providing hands-on, ready-to-use strategies that have been proven to be effective.

Currently, there are 13 South Junior High School staff members (12 teachers and the principal) who participated in the Institute for Character Education Grant, through the Orange County Department of Education. During their

participation in the program, they attended Kagan workshops. All expressed that the training sessions provided many useful strategies and techniques, which they are currently using in their classrooms. The South Junior High School leadership team is requesting Kagan training for all South Junior High School teachers. This training is not available through any other source.

List any technical support that will need to be supplied by District:

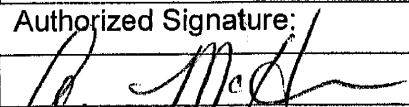
The consultant requires a sound system and an LCD projector.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Kagan Professional Development		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Alicia McHam, Manager Kagan Professional Development		Dr. Fred Navarro	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
P.O. Box 72008		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
San Clemente, CA 92673		Anaheim, CA 92803-3520	
Date:		Date:	
10/19/09		10/19/09	

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	X
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

	33-0593901
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*Or, initial below:

	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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Telephone Number:

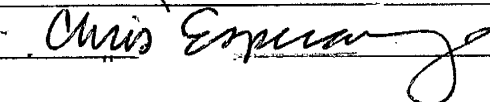
E-mail Address:

(800) 266-7576 x339	Alicia@kaganonline.com
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: 	Date: 10/19/09
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Kagan Coaching

Dr. Spencer Kagan



The research is clear: Student achievement depends, to a large extent, on teacher skills. It is the skills of the teacher that determine success or failure for many students. Some teachers consistently obtain high levels of student achievement while other teachers' students regularly fail to meet basic standards. **Kagan Coaching™** is proving to be one of the most powerful tools available for enhancing teacher skills. In every school that has adopted **Kagan Coaching™** we have seen dramatic gains in student achievement.

In 1999 as part of her efforts to get Kagan model schools "as good as they can be," Laurie Kagan developed **Kagan Coaching™**. Since then the model has been continually improved and perfected and has become one of the most powerful tools to support successful implementation of innovative instruction. It can be used to support implementation of any improvement in instruction, but, naturally, we at Kagan use it primarily to support implementation of Kagan Structures.

The essence of **Kagan Coaching™** is coaching teachers in real time. That is, instead of waiting until after the lesson to meet with the teacher to discuss the lesson, teachers receiving in-the-moment **Kagan Coaching™** get feedback and support during the lesson, often immediately after or even while implementing a strategy.

There are many coaching models, each differing from the others in a number of ways. **Kagan Coaching™**, however, is radically different from all the other models along a number of dimensions, including unit of observation, time expended, documentation, relevance of feedback, immediacy of feedback, immediacy of correction, probability of implementation of correction, and the role of the principal and/or site-based instructional leader (see

**Kagan Coaching
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most powerful tools
to support successful
implementation of
Kagan Structures.**



Source: Kagan, Spencer. The Instructional Revolution. *Kagan Online Magazine*, San Clemente, CA: Kagan Publishing, Winter 2006.

Traditional v. Kagan Coaching™

	Traditional	Kagan Coaching™
Unit of Observation	Broad (Whole Lesson)	Focused (One Structure)
Time Expended	Hours (Pre, Ob, Post)	Minutes (Brief Visit)
Documentation	Complicated	Simple
Relevance of Feedback	Potentially Irrelevant	Relevant
Immediacy of Feedback	Delayed	Immediate
Immediacy of Correction	Delayed	Immediate
Implementation	Questionable	Assured
Principal/ Site-Based Instructional Leader	Not Empowered	Empowered

Table). Although it is unfair to lump all other coaching models into one blurring many important distinctions, for purposes of comparison, that is exactly what I will do. That is, **Kagan Coaching™** is best understood in contrast to what I will call “traditional coaching.” By “traditional coaching” I refer to three-step coaching models that involve 1) a pre-conference (teacher and coach meet to establish what will be observed, how it will be shared, and the role of the coach); 2) an observation session (coach observes the teacher, often taking notes on pre-determined behaviors); and 3) a post-observation session (feelings about and perception of the lesson are shared along with observations and/or coaching tips).

As seen at a glance in the table, **Kagan Coaching™** is radically different from traditional approaches to coaching along a number of dimensions. In this article I summarize those differences, providing a description of and rationale for this important innovation in education.

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Unit of Observation

In traditional coaching the lesson is the unit of observation. Typically the coach observes a whole lesson, with an agreement to give feedback on some aspect of instruction such as direction giving, praising, or questioning. In **Kagan Coaching™**, the unit of observation and feedback is a specific structure like **Numbered Heads Together**, **Sage-N-Scribe**, or **Listen Write!** For example, the agreement may be to get coaching on **Timed Pair Share**. There are a number of advantages to making the unit of observation a specific strategy rather than a lesson, including: feedback is more focused, preparation by the teacher can be more focused, anxiety is lowered for the teacher, and the time for coaching is reduced.

Time Expended

Traditional models of coaching involve three or more stages: Pre-conference, Observation, and Post-conference. That is, the teacher and coach meet before the lesson to discuss what, when, and how the observation will take place. Depending on the model, the teacher and coach may co-plan the lesson that is to be observed. An agreement is reached as to what exactly the coach will observe and give feedback on following the observation. Then the observation occurs, usually for an hour-long lesson. An additional stage is required at this point if some forms of scripting are adopted because

the coach must look over the script and code it for target behaviors such as anticipatory set, active participation, type of questions asked, reinforcement of positive behaviors, or whatever was agreed to be the target of feedback during the post-observation session. Finally, there is a post-observation meeting at which time the coach facilitates self-reflection on the part of the teacher, provides support, and, depending on the model, corrective feedback. The post-observation session may include co-planning a future lesson or modification of the observed lesson. With a minimum of a half hour for pre- and post- sessions and an hour of observation, all of this sums to as much as two hours!

The time-frame for **Kagan Coaching™** is radically different. The whole process is usually no more than fifteen minutes! In **Kagan Coaching™** there is no elaborate negotiation of what is to be observed and how it is to be observed, no pre- and post-observation sessions, no coding of scripts.

The observation itself is very time limited. How is this possible? In **Kagan Coaching™** a pre-established observation form has been provided to the teacher. The teacher is working on implementing something that has been shared in a workshop. The observation form reinforces the concepts taught in the workshop and includes the steps of the instructional strategy, management tips, and social skills to be taught to students, if needed. Because both the teacher and coach know what is to be observed, there is no need for a pre-observation session. Because feedback is given and correction is made in real time, there is no need for a post-observation session. Finally, since the unit of observation is a single structure, not a full lesson, the observation itself can be quite brief. The teacher is prepared to use the structure very shortly after the coach enters the room, so there is no time lost. The brevity of the coaching process has a number of advantages. Anxiety is reduced for the teacher ("the coach will be in my room for only 15 minutes and I know exactly what will be observed and coached"). The coaching session is more focused. And many more teachers can be coached. For example, in the time it would take to do a full two hour traditional pre-observation, observation, and post-observation coaching sequence, a principal or site-based instructional leader can coach and give feedback to seven or eight teachers! The schools that hire Kagan for coaching average sixteen teachers a day per coach, with each teacher having received support and corrective feedback, and with having implemented the correction during the coaching session!

Documentation

Depending on the coaching model, documentation in traditional coaching can be relatively simple or quite complex. The coach may script an entire lesson, do a focused script, tally behaviors, diagram the flow of behaviors, or enter elaborate planning with the teacher how data will be collected and shared. A great deal of energy may be extended first in learning how to script a lesson and then later in actually scripting lessons. While we do not deny that scripting lessons and getting feedback on entire lessons can be quite valuable, it can also be quite difficult and a barrier to frequent coaching.

In **Kagan Coaching™** documentation consists of filling out an observation form and at the end of the observation leaving the completed form with the teacher. The form itself is quite simple, see sample **Kagan Structure Observation Form: Timed Pair Share**. The Form includes a check sheet for elements of the structure and places to write brief positive comments on specific elements of the structure observed. An advantage of the **Structure Observation Form** is that the teacher knows exactly what the coach will be looking for and retains a written record of which elements were and were not included. The coach is sure to include supportive comments as well.

Relevance of Feedback

In many traditional coaching models, what is observed may be of little relevance to improving instruction compared to what could be the focus of observation and feedback. Why? In many traditional models the teachers determine what they would like feedback on. For example a teacher may choose to get feedback on how equally she/he calls on students. When the coach enters the room, the class may be totally out of control, but the coach is constrained to give feedback on equality of participation. Too frequently, this leads to the absurd situation of a coach knowing the teacher needs help on something, but the coach is handcuffed by the prior agreement to give feedback on something that actually has little relevance to improving instruction. The whole coaching/feedback process can be irrelevant.

In many traditional coaching models, what is observed may be of little relevance to improving instruction compared to what could be the focus of observation and feedback.

In contrast, in **Kagan Coaching™** the essential elements of successful implementation of each structure have been pre-established, so observation and feedback are on target. If, for example, the Kagan Coach comes in to observe a structure and the room is totally out of control, the Kagan Coach will give the teacher help on management in the moment. While the students are occupied, the coach will briefly consult with the teacher suggesting what the teacher can try. The Kagan coach is never handcuffed by a prior agreement or contract to limit observation or coaching.

For example, a Kagan Coach was observing **Numbered Heads Together**. The teacher was not having the students write their own best answer before putting their heads together to improve their answers. This led to some students not even thinking of an answer on their own, just waiting for the heads together time to take a free ride on the answers of the others. Essentially, the teacher had left out a step that creates individual accountability. When asked to insert that step, the greater engagement of the lower achieving students was obvious. The coach had given the teacher the feedback that was most relevant to improving instruction. Had the coach been constrained to observe some teacher-determined behavior, the coaching almost certainly would have been less relevant to improving instruction.

Immediacy of Feedback

In traditional coaching, feedback follows the lesson, often delayed to a time when the lesson is a somewhat vague memory, perhaps at the end of an exhausting school day, or during the teacher's prep time.

In **Kagan Coaching™** feedback is immediate. Immediate feedback is far more powerful because the feedback is associated with a very fresh, vivid memory of the performance as opposed to being associated with a vague memory. Thus the probability of remembering the feedback when the teacher next performs is greatly enhanced. In terms of brain

functioning the coaching/feedback process is a vivid episodic memory, easily remembered. Teachers report they vividly remember each coaching session, even years later.

The immediacy of feedback occurs at two levels: The teacher receives immediate feedback from the coach, but also receives immediate feedback from seeing the effect of her/his changed instructional strategy. For example, a teacher was being coached on **Inside/Outside Circle**.



She had the students form a tight circle at the back of the room. The students were practicing using and giving the definitions of vocabulary words. The class was extremely noisy and the students were having difficulty hearing each other. The coach said, "Try having the students form the Inside/Outside circles using the perimeter of the room." The teacher did, and there was freer movement and the students did not have to compete with a voice right next to them. The teacher commented that she had used **Inside/Outside Circle** many times, but had never thought of using the whole room and that she could not believe the improvement. The teacher was getting immediate feedback from the change in her instructional strategy.

A worry people have when first hearing about **Kagan Coaching™** is that having the coach give corrective feedback during a lesson, in front of the class, will publicly embarrass the teacher. Because, however, the structures we give coaching on

involve student-student interaction, the coach has the luxury of giving the teacher private feedback during a lesson. The coach gives the teacher feedback while the students are occupied. The student interaction time gives the Kagan coach the opportunity to acknowledge the positives and provide a correction while students are working. Thus no one is ever put on the spot; the needed corrections are made and everyone wins!

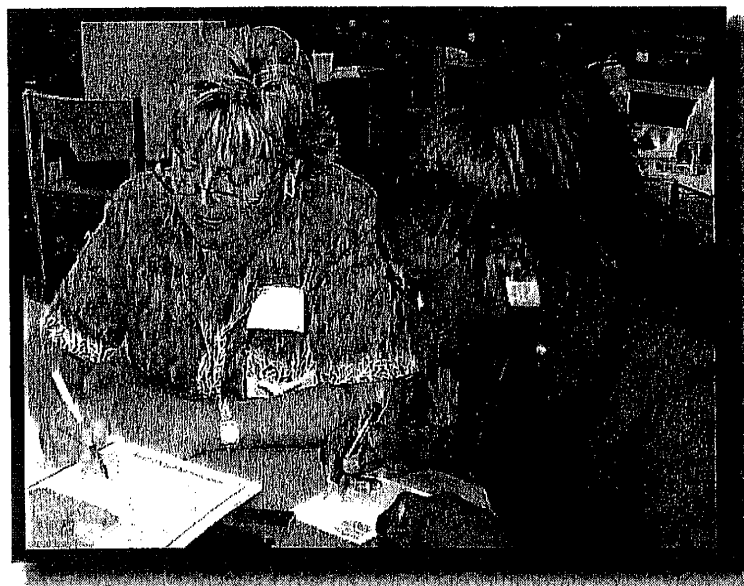
Immediacy of Implementing Correction

In the traditional model of coaching, the teacher does not have the opportunity to practice improved implementation until long after the initial implementation. An observation is made. Then, there is a delay until the teacher receives feedback. Following that, there is an additional delay until the teacher has the opportunity to implement the correction. These delays allow memory of the correction to fade, so too often the correction is poorly implemented.

In contrast, the correction is made immediately in **Kagan Coaching™**. For example, a teacher leaves out a response gambit during **Timed Pair Share**. While students are engaged in the second half of **Timed Pair Share**, the coach whispers to the teacher, *"After they share this time, have the B partner respond. Give them a sentence starter: I appreciated listening to you because..."* The teacher immediately improves implementation, sees the positive effect, is reinforced for the improvement, and is far more likely to continue using the improved implementation.

Probability of Implementation

It is quite questionable if the improved implementation suggested in traditional coaching ever occurs. Usually there is no follow-up, and because of the delay between corrective feedback and the subsequent implementation, there is considerable probability that a weak or even no correction will occur.



In **Kagan Coaching™** quality correction is assured. The coach gives the corrective feedback and the teachers implements in-the-moment. During **Sage-N-Scribe**, for example, the teacher forgets to instruct the Scribes how to check for accuracy and completeness. While the students are doing the next problem the coach simply whispers to the teacher, *"Before the next round, remind students how to check for completeness and accuracy."* The correction is implemented immediately.

Principal's Role

It is often joked that the second most private act a person performs is teaching. If that is true, the third most private act is coaching! Only the teacher and the coach know what has occurred in the coaching process. It is often explicitly agreed that the coach will not share with anyone, including the principal, his or her observations

and feedback. With the expert coaching model, the expert most often is someone from outside the school, and so disappears after the post-observation coaching session.

Change occurs, however, as a function of ongoing support and accountability. Drive-by coaching will never add up. How can we ensure that teachers get ongoing support and corrective feedback? One answer is to empower the principal or

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other instructional leader with the knowledge and skills of coaching, and to build commitment to make frequent classroom visits.

In Laurie Kagan's **Kagan Coaching™** the problem of providing ongoing support and accountability and building site-based coaching skills is solved in a unique way: the principal or site-based instructional leader accompanies the coach during **Kagan Coaching™**. In this capacity-building model, the principal observes the coaching process for the first number of visits by a coach. Following each coaching session on each visit, the coach and the principal discuss what the teacher needs to work on and how the principal can continue to provide support and guidance to that teacher. Thus, whereas the principal may not at first see why the coach is focusing on specific areas of concern, over time that becomes quite clear. At some point then, after a number of visits, the coach steps back allowing the principal to step into the role of coach. The coach at that point no longer coaches teachers on structures, instead shifting into the role of coaching the principal on the skills of **Kagan Coaching™**. The results: an empowered site-based instructional leader who can support and guide teachers on an ongoing basis.

To work well, this model depends on an understanding among everyone involved: Coaching is not Evaluation. The participants assume different roles at different times. Coaching is designed to improve instruction — a formative process. Evaluation is a much broader, summative process. During coaching, the principal wears a very different hat than during evaluation. During coaching the teacher sees the principal as a partner, someone on the same side, a true instructional leader helping the teacher become as skilled as possible. Both the teacher and the principal are empowered through the **Kagan Coaching™** process, learning new skills.

In Sum

Think of a football coach. Does the coach sit down with the players before they perform, ask them what they want feedback on, watch them perform, and then wait until after the practice or game to give them feedback, and give them feedback only on what they asked for. The model is absurd when applied to football. The model is equally absurd when applied to coaching any skill, including teaching skills. The football coach gives feedback in the moment to ensure immediate correction. If a music group is singing a rhythm incorrectly, the teacher stops the group immediately to provide corrective feedback. The teacher does not let them practice the skill wrong. That is what **Kagan Coaching™** is all about. Teachers learning a new skill need to know immediately what they are, and are not, doing correctly.

Kagan Coaching™ is a very powerful model which is less time consuming, creates safety, provides more immediate feedback, ensures correction, and fuels a site-based process so the site is empowered to become a continual improvement school.

Author's Note:

I am deeply appreciative of Laurie Kagan, who created **Kagan Coaching™** in her continual attempts to "get teachers as good as they can be." I am appreciative also of her input to this article as well as the input of Dr. Jacqueline Minor, and the formative comments of the team of Kagan full-time trainers who have been using **Kagan Coaching™**.

Editor's Note:

Kagan offers **Kagan Coaching™** for schools and districts. To find out more email Nancy Murray: Nancy@KaganOnline.com or call Kagan Professional Development at 1 (800) 266-7576.

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.US DELEGATED MANAGER AGREEMENT

1. **INTRODUCTION.** In this .us Delegated Manager Agreement ("**Agreement**"), "we", "us" and "our" refer to NeuStar, Inc. ("**usTLD Administrator**"), a Delaware corporation located at 46000 Center Oak Plaza, Sterling, Virginia 20166, and "you" and "your" refer to any person that serves as a delegated manager ("**Delegated Manager**") responsible for the maintenance, support and administration over .us locality domain names ("**Locality Names**") registered by localities, schools, state agencies, federal agencies, distributed national institutes, and general independent entities (collectively referred to as "**Registrants**"). This Agreement explains our obligations to you, and your obligations to us in relation to our .US domain registration services. If your .US domain name registration services for a particular Locality Name previously were provided under arrangement with any of our predecessors, including, but not limited to VeriSign, Inc., Network Solutions, Inc., or the Information Sciences Institute, University of Southern California (collectively referred to as "**Predecessors**"), your continued service as a Delegated Manager in the .US domain and the use of our .US domain name registration services constitutes your assent to the terms of this Agreement. If you submitted an application for our .US domain name registration services, the Effective Date of this Agreement shall be the date of our acceptance of your application. If you previously received .US domain name registration services from any Predecessor, the Effective Date of this Agreement is October 12, 2005.
2. **TERM.** The term of this Agreement is from the Effective Date to the date on which the usTLD Administrator has no further obligation to render .US Top Level Domain ("**TLD**") administration services under any agreement with the United States Government, or until earlier terminated pursuant to Section 26 hereof (the "**Initial Term**").
3. **FEES.** Any fees charged by Delegated Managers for locality domain names must be fair and reasonable and in accordance with standards and policies set forth in this Agreement.
4. **TRANSFERS OF DELEGATION.** A Delegated Manager may not transfer any delegation to a third party without the express written consent of the usTLD Administrator. In the event that such a transfer is approved by the usTLD Administrator, the new delegated manager must agree to accept all existing sub-delegations and abide by the terms and conditions of this Agreement.
5. **COMPLIANCE WITH RFC 1480, AND ANY SUCCESSOR.** As a Delegated Manager, you hereby agree to provide Delegated Manager services consistent with the requirements set forth in this Agreement. In addition, you are responsible for knowing and agree to abide by the requirements for naming structure, registration, and database information specified in the third party document known as RFC 1480 (currently located at <http://www.ietf.org/rfc/rfc1480.txt?number=1480>), as supplemented by the rules and procedures on the official .us web site at <http://www.nic.us> , which may be amended from

time to time. In addition, a Delegated Manager that intends to re-delegate a locality name must adhere to the rules located at <http://www.nic.us/register/locality.html> as may be amended from time to time. In the event that any provision in this Agreement conflicts with any of those contained within RFC 1480, the provisions of this Agreement shall control.

6. NAME SERVERS. You agree to maintain a minimum of two operational name servers for the specified domain name.

7. ZONE TRANSFERS. You or your Internet Service Provider authorizes us to perform AXFR zone transfers. You or your Internet Service Provider are required to take all steps necessary to enable the hosts at the usTLD Administrator (IP 156.154.16.157) to perform .US zone transfers. The usTLD Administrator reserves the right to change the list of IP Addresses above at any time, at its sole discretion.

8. RESPONSIBILITY FOR CUSTOMER SUPPORT. As a Delegated Manager, you are responsible for (i) accepting and processing orders for Locality Names from all Registrants that are qualified to register Locality Names under this Agreement, and (ii) providing customer service (including domain name record support) and technical support to such Registrants. This includes entering into domain name registration services contracts with Registrants, collecting registration data about the Registrants, and submitting registration information for entry in the usTLD registry database in compliance with this agreement (“**Delegated Manager Services**”).

9. EQUAL ACCESS TO ALL REGISTRANTS OF LOCALITY NAMES. By accepting your role as a Delegated Manager, you hereby commit to providing all current and prospective Registrants equivalent access to Delegated Manager Services. You shall not apply standards, policies, procedures or practices arbitrarily, unjustifiably, or inequitably and shall not single out any Registrant for disparate treatment unless justified by substantial and reasonable cause. In addition, you may not deny any registrations to any prospective Registrant that meets the qualifications set forth in this Agreement.

10. U.S. NEXUS REQUIREMENT AND OTHER POLICIES. You and each of Your Registrants must meet the U.S. Nexus requirements as set forth in the “usTLD Nexus Requirements” document on the usTLD website at http://www.nic.us/policies/docs/ustld_nexus_requirements.pdf. In addition, you agree to abide by all policies established from time-to-time by the usTLD Administrator and published on the usTLD website.

11. DELEGATED MANAGER’S REGISTRATION AGREEMENT WITH REGISTRANTS. At all times during the Term of this Agreement, you shall have in effect an electronic or paper registration agreement with each Registrant of a Locality Name (a “Registration Agreement”). You shall, if so requested by the usTLD Administrator from time to time, promptly furnish to us a copy of each general form of Registration Agreement you use with Registrants. You shall include in each Registration Agreement those terms specifically required by this Agreement and other terms that are

consistent with your obligations to the usTLD Administrator under this Agreement and that will ensure ongoing compliance with this Agreement. Each Registration Agreement shall require that each Registrant agree to comply with the following:

- a. usTLD Dispute Resolution Policy and Rules
(<http://www.nic.us/policies/docs/usdrp.pdf>)
- b. The usTLD Nexus Requirements
(http://www.nic.us/policies/docs/usTld_nexus_requirements.pdf)
- c. Nexus Dispute Policy and Rules
(http://www.nic.us/policies/docs/nexus_dispute_policy.pdf)
- d. Registration Review Policy (April 22, 2002)
(<http://www.nic.us/policies/index.html>)

Each Registration Agreement shall also provide notice to the registrant that the WHOIS data of registrants will be made available through a publicly accessible WHOIS database.

12. DOC/USTLD ADMINISTRATOR REQUIREMENTS. The usTLD Administrator's obligations hereunder are subject to modification at any time as the result of DoC-mandated requirements from time to time. Notwithstanding anything in this Agreement to the contrary, you shall comply with any such requirements or policies in accordance with the DoC required timelines.

13. SUB-DELEGEES. A Delegated Manager may, at its discretion from time to time, designate one or more sub-delegees (each a "Sub-delegee") that will be permitted to provide Delegated Manager Services for Locality Names consistent with those permitted of you under this Agreement. You shall enter into a written agreement with each of your Sub-delegees (a "Sub-delegee Agreement"), which will ensure compliance with this Agreement and include sufficient terms and conditions to obligate each Sub-delegee to abide by all terms and conditions and all your obligations set forth in this Agreement. You shall be primarily liable for all acts or omissions of your Sub-delegee, and the usTLD Administrator's obligations under this Agreement shall not be increased due to your appointment of Sub-delegees. Further, in Your Sub-delegee Agreement with each Sub-delegee, you shall require such Sub-delegee to indemnify, defend and hold harmless the usTLD Administrator, and its directors, officers, employees, representatives, agents, affiliates, and stockholders from and against any and all claims, damages, liabilities, costs and expenses of any kind, including without limitation reasonable legal fees and expenses, arising out of or relating to any activities of such Sub-delegee. Each such Sub-delegee Agreement shall further require that this indemnification obligation survive the termination or expiration of that agreement.

14. SUB-DELEGATION RESPONSIBILITIES. In the event sub-delegation records exist for the Locality Name you are registering, You agree to accept and manage the sub-delegation records and place the zone file we provide to you on your servers and ensure that all sub-delegation records are in accordance with this agreement. You must complete this task within seven (7) calendar days from your receipt of our zone file.

15. ACCURACY OF INFORMATION. In addition to submitting the data required by the usTLD Administrator to serve as the Delegated Manager for Locality Names, you are hereby required to submit the following data to the usTLD Administrator for each Locality Name under your control: (i) the Locality Name(s); (ii) the name, postal address e-mail address, voice telephone number and where available the fax number; (iii) the name(s), postal address(es), e-mail address(es), voice telephone number and where available the fax number(s) of the technical and administrative contacts for that Locality Name(s); (iv) the Internet protocol numbers of the primary nameserver and secondary nameserver(s) for such domain name(s); (v) the corresponding names of those nameservers; (vi) the original creation date of the Locality Name (as reflected in the usTLD database; and (vii) the expiration date (if any) of the Locality Names (collectively referred to as "**Data**"). You hereby certify that all data provided by you is, and will remain, true, correct, current, and complete. Furthermore, you shall require each Registrant of Locality Names to certify in their completed Registrant Agreements that all of information submitted in its domain name registration application is true, correct, current, and complete. The Registration Agreement shall also provide that a Registrant's willful or grossly negligent provision of inaccurate or unreliable information, its willful or grossly negligent failure promptly to update information provided to you shall constitute a material breach of the Registration Agreement with you and serve as a basis for cancellation of that registration.

16. ENFORCEMENT OF ACCURATE DATA

- a. You shall accept written complaints from third parties regarding false and/or inaccurate WHOIS data of Registrants.
- b. No later than thirty (30) days after receipt of a written complaint, you shall conduct an initial investigation into the veracity and accuracy of the contact details. If you determine that the information is false, inaccurate or not up to date, you shall issue a letter to the Registrant via e-mail, and regular first class mail, stating that the information contained in the Registrant's WHOIS record may be false, inaccurate or not up to date.
- c. The Registrant shall be required to update its contact information no later than thirty (30) calendar days from the date of such notice. If, within thirty (30) days, Registrant can either (i) show that it has not provided false or inaccurate contact information or (ii) provide the updated WHOIS information, then the registrant will be allowed to maintain its usTLD domain name registration. If, however, after thirty (30) days, the registrant either does not respond to Your notice or is unable to provide true and accurate contact information, the registrant shall be deemed to have breached its registration agreement and you shall be required to notify the usTLD Administrator in writing, terminate the registration, and provide any existing contact information to the usTLD Administrator.

17. USTLD ADMINISTRATOR'S DISCLOSURE OF CERTAIN INFORMATION.

Subject to the requirements of our privacy statement, in order for us to comply with the current rules and policies for the usTLD, you hereby grant to the usTLD Administrator the right to disclose Data to third parties through an interactive publicly accessible registration database. You also grant to the usTLD Administrator the right to make this information available in bulk form to third parties who agree not to use it to (a) allow, enable or otherwise support the transmission of mass unsolicited, commercial advertising or solicitations via telephone, facsimile, or e-mail (spam) or (b) enable high volume, automated, electronic processes that apply to our systems to register domain names.

18. U.S. GOVERNMENTS RIGHTS IN DATA. You understand and agree that the U.S. Government shall have the right to use, disclose, reproduce, prepare derivative works, distribute copies to the public, and perform publicly and display publicly, in any manner and for any purpose whatsoever and to have or permit other to do so, all data provided by you, your Sub-Deleees and your Registrants.

19. DOMAIN NAME DISPUTES.

- a. Bad Faith Registrations. As a Delegated Manager in the usTLD, you and your Registrants agree to be bound by the usTLD Dispute Resolution Policy and Rules, that is incorporated herein and made a part of this Agreement by reference. The current version of the usTLD Dispute Resolution Policy and Rules can be found at <http://www.neustar.us/policies/docs/usdrp.pdf>.
- b. Disputes with Registrants. In the event that a domain name dispute arises over a Locality Name, in which the Registrant of the Locality Name challenges your authority to serve as the Delegated Manager of the Locality Name, usTLD Administrator reserves the right, at its sole discretion, to take back and administer the entire delegation pending the outcome of such dispute. The usTLD Administrator also reserves the right in such case to provide service, at its sole discretion, to the Registrant pending the outcome of the dispute. You hereby agree and acknowledge that in such an event, you will indemnify and hold us harmless pursuant to the terms and conditions set forth in this Agreement to the extent not prohibited by law.
- c. In the event of any dispute, we reserve the right to prevent changes to your Locality Name records until (i) we are directed to do so by a judicial or administrative body, or (ii) we receive notification by you and the contesting party that the dispute has been settled. Furthermore, you agree that if you are subject to litigation, arbitration or administrative proceeding regarding a locality domain name registration and/or use of our domain name registration services, we may deposit control of that domain name record into the registry of the judicial, arbitration or administrative body by supplying to that body a certificate from us. In the event such control is deposited with the judicial, arbitration or administrative body, you may not be able to either (i) make changes to the domain name record, and/or (ii) use or allow the use of the

domain name during the pendency of the dispute. We will abide by the outcome of the judicial, arbitration or administrative proceeding upon receipt of a final order or award.

20. NOTICES AND ANNOUNCEMENTS. You authorize us to notify you, of information that we deem is of potential interest to you. Notices and announcements may include e-mails sent to the administrative and technical contacts, and other notices describing changes, upgrades, and new services or other information pertaining to the .us top-level domain.

21. INDEMNIFICATION. You, at your own expense and within thirty (30) days after presentation of a demand by usTLD Administrator under this Section, will indemnify, defend and hold harmless usTLD Administrator and its directors, officers, employees, representatives, agents, affiliates, and stockholders (along with usTLD Administrator, each an "Indemnified Person"), against any claim, suit, action, other proceeding of any kind (a "**Claim**") brought against that Indemnified Person based on, arising from, or relating in any way to: (i) any of your products or services; (ii) any agreement, including your dispute policy, with any Registrant or Sub-delegee; or (iii) your business, including, but not limited to, your advertising, domain name application process, systems and other processes, fees charged, billing practices and customer service, or any other business conducted by You; provided, however, that in any such case: (a) usTLD Administrator or any other Indemnified Person provides you with reasonable prior notice of any such Claim, and (b) upon your written request, the usTLD Administrator or any other Indemnified Person will provide to you all available information and assistance reasonably necessary for you to defend such Claim; provided further that you reimburse the usTLD Administrator and such other Indemnified Persons for their actual and reasonable costs incurred in connection with providing such information and assistance. You will not enter into any settlement or compromise of any such indemnifiable Claim with respect to a particular Indemnified Person without the prior written consent of such Indemnified Person, which consent shall not be unreasonably withheld. You will pay any and all costs, damages, liabilities, and expenses, including, but not limited to, reasonable attorneys' fees and costs awarded against or otherwise incurred by the usTLD Administrator and other Indemnified Persons in connection with or arising from any such indemnifiable Claim.

22. RESERVATION OF RIGHTS. The usTLD Administrator reserves the right to deny, cancel or transfer any registration that it deems necessary, in its discretion, or at the direction of the U.S. Government: (1) to protect the integrity and stability of the registry; (2) to comply with any applicable laws, government rules or requirements, requests of law enforcement, in compliance with any dispute resolution process; (3) to avoid any liability, civil or criminal, on the part of the usTLD Administrator, as well as its affiliates, subsidiaries, officers, directors, representatives, employees, and stockholders; (4) for violations of this Agreement; or (5) to correct mistakes made by the usTLD Administrator or you in connection with a domain name registration. The usTLD Administrator also reserves the right to lock a domain name during resolution of a dispute.

23. Limitation of Liability. EXCEPT WITH RESPECT TO YOUR INDEMNIFICATION OBLIGATIONS SET FORTH ELSEWHERE IN THIS AGREEMENT, IN NO EVENT SHALL EITHER PARTY BE LIABLE FOR ANY SPECIAL, INDIRECT, INCIDENTAL, PUNITIVE, EXEMPLARY OR CONSEQUENTIAL DAMAGES FOR ANY VIOLATIONS OF, OR CAUSES OF ACTION RELATING TO OR ARISING FROM, THIS AGREEMENT, EVEN IF SUCH PARTY HAS BEEN INFORMED OF THE POSSIBILITY OF SUCH DAMAGES. IN NO EVENT SHALL THE USTLD ADMINISTRATOR'S LIABILITY UNDER THIS AGREEMENT EXCEED \$1000.00.

24. BREACH. You agree that your failure to abide by any provision of this Agreement, any usTLD Administrator operating rule or policy, or your willful provision of inaccurate or unreliable information as part of the application process, or your failure to update your information to keep it current, complete or accurate, or your failure to respond for over fifteen (15) calendar days to inquiries from us regarding your registrant's domain name registration may be considered by us to be a material breach and that we may provide a written notice, describing the breach, to you. If within ten (10) calendar days of the date of such notice, you fail to provide evidence, which is reasonably satisfactory to us, that you have not breached your obligations under the Agreement, then we may delete the registration or reservation of your domain name and/or terminate the other usTLD Administrator service(s) you are using without further notice. Any such breach by you shall not be deemed to be excused simply because we did not act earlier in response to that, or any other breach, by you.

25. NO GUARANTY. You agree that registration of a locality domain name does not confer immunity from objection to either the registration or use of that name.

26. REPRESENTATIONS AND WARRANTIES. You agree and warrant that: (i) the information that you or your agent on your behalf provide to the usTLD Administrator under this Agreement is, to the best of your knowledge and belief, accurate, current, and complete, and that any future changes to this information will be provided to us in a timely manner according to the modification procedures in place at that time, (ii) to the best of your knowledge and belief neither the registration of the locality domain name nor the manner in which it is intended for use directly or indirectly infringes the legal rights of a third party, (iii) you have all requisite power and authority to execute this Agreement and to perform your obligations hereunder, and (iv) you are of legal age to enter into this Agreement. You agree that your use of our service(s) is solely at your own risk. You agree that all of our services are provided on an "as is" and "as available" basis.

27. DISCLAIMER OF WARRANTIES. WE EXPRESSLY DISCLAIM ALL WARRANTIES OF ANY KIND, WHETHER EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO THE IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE AND NON-INFRINGEMENT. WE MAKE NO WARRANTY THAT OUR SERVICE(S) WILL MEET YOUR REQUIREMENTS, OR THAT THE SERVICE(S) WILL BE UNINTERRUPTED,

TIMELY, SECURE, OR ERROR FREE; NOR DO WE MAKE ANY WARRANTY AS TO THE RESULTS THAT MAY BE OBTAINED FROM THE USE OF THE SERVICE(S) OR AS TO THE ACCURACY OR RELIABILITY OF ANY INFORMATION OBTAINED THROUGH OUR .US DOMAIN NAME REGISTRATION SERVICE.

28. TERMINATION. We may terminate this Agreement at any time for any reason by giving you 15 days prior notice. You agree that we may terminate this Agreement if the information that you are obligated to provide under this Agreement, or that you subsequently modify, contains false or misleading information, or conceals or omits any information. Furthermore, you agree that we may suspend, cancel or transfer your domain name registration services in order to: (i) correct mistakes made by us, a delegated domain manager, or the registry in registering your chosen domain name, (ii) resolve a dispute under Section 17, DOMAIN NAME DISPUTES, (iii) enforce the policies of the usTLD Administrator, or (iv) in the event a successor usTLD Administrator is chosen. We may terminate this Agreement if the third-level, fourth-level or higher level Locality Name under which your Locality Name is registered is re-delegated to a third-party in accordance with Section 3, COMPLIANCE WITH RFC 1480. You shall inform the usTLD Administrator at least 15 days before voluntarily relinquishing registered domain names or choosing to no longer serve as a Delegated Manager in the usTLD.

29. MODIFICATIONS TO AGREEMENT. Except as otherwise provided in this Agreement, you agree, during the term of this Agreement, that we may: (1) revise the terms and conditions of this Agreement; and/or (2) change any part of the services provided under this Agreement at any time. We will attempt to post any such modification on the US Web site at least thirty (30) calendar days before it becomes effective. Any such revision or change will be binding and effective upon the date specified. You agree to periodically review our Web sites, including the current version of this Agreement available on our Web sites, to be aware of any such revisions. If you do not agree with any revision to the Agreement, you may terminate this Agreement at any time by providing us with notice by e-mail to support.us@neustar.us or United States mail addressed as follows, Attention: NeuStar, Inc., c/o Registry Services, 46000 Center Oak Plaza, Building Ten, Sterling, Virginia 20166. Notice of your termination will be effective on receipt by us. By continuing to use usTLD Administrator services after any revision to this Agreement or change in service(s), you agree to abide by and be bound by any such revisions or changes. We are not bound by nor should you rely on any representation by (i) any agent, representative or employee of any third party that you may use to apply for our services; or in (ii) information posted on our Web site of a general informational nature. No customer service employee, contractor, agent or representative of usTLD Administrator is authorized to alter or amend the terms and conditions of this Agreement.

30. NO THIRD-PARTY BENEFICIARIES. This Agreement shall not be construed to create any obligation by the usTLD Administrator to any non-party to this Agreement.

31. SEVERABILITY. You agree that the terms of this Agreement are severable. If any term or provision is declared invalid or unenforceable, that term or provision will be construed consistent with applicable law as nearly as possible to reflect the original intentions of the parties, and the remaining terms and provisions will remain in full force and effect.

32. ENTIRETY. You agree that this Agreement, the locality domain name application, the rules and policies published by us, and the privacy statement constitute the complete and exclusive agreement between you and us regarding our services. This Agreement, our rules and policies, the dispute policy and the privacy statement supersede all prior agreements and understandings, whether established by custom, practice, policy or precedent.

33. DISPUTE RESOLUTION; GOVERNING LAW. Any and all disputes of any nature arising under or in connection with this Agreement, including requests for specific performance, shall be resolved through binding arbitration conducted as provided in this Section pursuant to the rules of the American Arbitration Association (“AAA”). The arbitration shall be conducted in the English language and shall occur in the County of Fairfax, in the Commonwealth of Virginia, USA. There shall be three (3) arbitrators: each party shall choose one arbitrator, who together will select a third; if the two arbitrators are not able to agree on a third arbitrator within fifteen (15) calendar days of the designation of the second arbitrator, the AAA shall choose the third. The parties shall bear the costs of the arbitration in equal shares, subject to the right of the arbitrators to reallocate the costs in their award as provided in the AAA rules. The parties shall bear their own attorneys’ fees in connection with the arbitration, and the arbitrators may not reallocate the attorneys’ fees in conjunction with their award. The arbitrators shall render their decision within ninety (90) calendar days of the selection of the third arbitrator. Any litigation brought to enforce an arbitration award shall be brought in a Commonwealth or federal court in the Eastern District of the Commonwealth of Virginia, USA; however, the parties shall also have the right to enforce a judgment of such a court in any court of competent jurisdiction. For the purpose of aiding the arbitration and/or preserving the rights of a party during the pendency of an arbitration, each party shall have the right to seek temporary or preliminary injunctive relief from the arbitration panel or any court of competent jurisdiction located in the Eastern District of the Commonwealth of Virginia, USA, which shall not be a waiver of this arbitration agreement. This Agreement shall be construed in accordance with and governed by the laws of the Commonwealth of Virginia (without regard to any rules or principles of conflicts of law that might look to any jurisdiction outside Virginia).

34. AGREEMENT TO BE BOUND. By accepting your role as a Delegated Manager in the usTLD and by using the service(s) provided by the usTLD Administrator under this Agreement, you acknowledge that you have read and agree to be bound by all terms and conditions of this Agreement and any pertinent rules or policies that are or may be published by the usTLD Administrator.

Delegated Manager

Signature: _____

Print Name: Timothy Holcomb
Deputy Superintendent

Title: _____

Date: December 11, 2009

Email: holcomb t@auhsd.us

Mailing Address: 501 N. Crescent Way
Anaheim, Ca 92801

Phone: (714) 999-2189

Fax: (714) 520-5741

.US TLD Administrator NeuStar Inc.

Signature: _____

Print Name: _____

Title: _____

Date: _____

DELEGATED MANAGER UPDATE TEMPLATE v1.0

1. ORGANIZATION INFORMATION

Please indicate if your organization is

(1) a state or local government entity

② A state or local government agency (e.g.-school district, public library, etc.)

(3) A not-for-profit organization

(4) An individual

(5) An Internet Service Provider

(6) An Internet Domain Registrar

(7) Other Internet Company

(8) Other

1a. Organization Type.....*:

1b. Details for Other.....:

2. REGISTRATION INFORMATION

2a. Registration Email Address...*: greenwood@auhsd.us

3. PERSONAL CONTACT INFORMATION (of person completing form)

3a. Contact Name (Last, First)...*: Greenwood, Erik

3b. Organization Name.....*: Anaheim Union High School District

3c. Address Line 1.....*: 501 N. Crescent Way

3d. Address Line 2.....:

3e. Address Line 3.....:

3f. City.....*: Anaheim

3g. State.....*: CA

3h. ZIP Code.....*: 92801

3i. Phone.....*: (714) 999-3765

3j. Fax.....*: (714) 758-0571

3k. Email.....*: greenwood@auhsd.us

4. DELEGATED MANAGER INFORMATION

4a. Contact Name (Last, First)...*:

4b. Organization Name.....*:

4c. Address Line 1.....*:

4d. Address Line 2.....:

4e. Address Line 3.....:

4f. City.....*:

4g. State.....*:

4h. ZIP Code.....*:

4i. Phone.....*:

4j. Fax.....:

4k. Email.....*:

5. ADMINISTRATIVE CONTACT OF ORGANIZATION/DOMAIN

5a. Contact Name (Last, First)...*: Greenwood, Erik

5b. Organization Name.....*: Anaheim Union High School District

5c. Address Line 1.....*: 501 N. Crescent Way

5d. Address Line 2.....:

5e. Address Line 3.....:

5f. City.....*: Anaheim

5g. State.....*: CA

5h. ZIP Code.....*: 92801

5i. Phone.....*: (714) 999-3765

5j. Fax.....*: (714) 758-0571

5k. Email.....*: greenwood@auhsd.us

6. TECHNICAL AND ZONE CONTACT

6a. Contact Name (Last, First)..*: Barnard, Sharon

6b. Organization Name.....*: Anaheim Union High School District

6c. Address Line 1.....*: 501 N. Crescent Way

6d. Address Line 2.....:

6e. Address Line 3.....:

6f. City.....*: Anaheim

6g. State.....*: CA

6h. ZIP Code.....*: 92801

6i. Phone.....*: (714) 999-3765

6j. Fax.....*: (714) 758-0571

6k. Email.....*: barnard@auhsd.us

7. PRIMARY SERVER: HOSTNAME, NETADDRESS

7a. Hostname.....*:

7b. IP Address.....*:

8. SECONDARY SERVER: HOSTNAME, NETADDRESS

8a. Hostname.....*:

8b. IP Address.....*:

(repeat 8a and 8b as many times as required)

9. DELEGATION INFORMATION:

9a. Delegated Zone (Domain Name).....*: auhsd.k12.ca.us

9b. Date of Delegation (YYYY-MM)*: 2009-12

(repeat 9a and 9b as many times as required)

9a. Delegated Zone (Domain Name).....*: auhsd. us

9b. Date of Delegation (YYYY-MM)*: 2009-12

9a. Delegated Zone (Domain Name).....*: oxfordacademy.us

9b. Date of Delegation (YYYY-MM)*: 2009-12

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT

ACCOUNTING OF DEVELOPER FEES FOR 2008-2009 FISCAL YEAR IN THE CAPITAL FACILITIES FUND

RESOLUTION NO. 2009/10-B-08

December 10, 2009

On the motion of Trustee _____, duly seconded, the following resolution was adopted:

WHEREAS, this District has levied developer fees pursuant to various resolutions. These fees have been deposited in the Capital Facilities Fund.

WHEREAS, Government Code sections 66001(d) and 66006(b) require this District to make an annual accounting of the Fund, as attached, and to make the accounting available to the public fifteen days prior to consideration by the Board of Trustees,

NOW, THEREFORE, BE IT RESOLVED, the Governing Board resolves and declares the District has complied with Government Code sections 66001(d) and 66006(b).

BE IT FURTHER RESOLVED, that the Developer Fee report is available to the public at 501 Crescent Way, Anaheim, California.

AYES

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Joseph M. Farley, Superintendent of the Anaheim Union High School District of Orange County, California, and Secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board at the regular meeting thereof held on the 10th day of December 2009, and passed by a _____ vote of all members of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 10th day of December 2009.

Joseph M. Farley, Ed.D.
Superintendent and
Secretary to the Board of Trustees

Resolution No. 2009/10-B-08

**ANAHEIM UNION HIGH SCHOOL DISTRICT
CAPITAL FACILITIES FUND
DEVELOPER FEE REPORT
2008/2009**

Description of Fees in Fund

Fees collected are from the owners of residential or commercial development projects to mitigate the costs of interim and permanent classrooms and related facilities due to growth in the District's student population. These fees are referred to as "developer fees".

Amount of fee (per square foot)

	<u>Anaheim Union High School District Portion</u>	<u>Feeder Elementary School Districts' Portion</u>	<u>Total</u>
Residential Fee	\$ 1.315	\$ 1.315	\$ 2.63
Commercial Fee	\$ 0.21	\$ 0.21	\$ 0.42

Activity for the Year:

Income:

8681 Developer Fee collected (Attachment 1)	\$ 704,666.11	
8660 Interest Earned	<u>43,584.86</u>	
Total Income		\$ 748,250.97

Expenditures:

4310 Instructional Materials & Supplies	-	
5600 Rentals, Leases and Repairs	<u>1,015,799.23</u>	
Total Public Improvement		1,015,799.23
5810 Professional Services	92,933.41	
5840 Interest Expense	2,087.55	
5880 Other Operating Expenses	-	
6165 Site Construction	-	
6200 Planning, Portables, other Construction Costs	9,420.69	
7438 Portables / Debt Service Interest	-	
7439 Portables / Debt Service Principal	<u>-</u>	
		<u>104,441.65</u>
Total Expenditures		<u>1,120,240.88</u>
Decrease in fund from Developer Fees		<u>\$ (371,989.91)</u>

Capital Facilities Fund
Developer Fees Report
2008/2009

Expenditures by Public Improvement:
(Attachment #2)

Planned Future Public Improvements:
(Attachment #3)

Interfund Transfers or Loans:
None

Refunds Made Pursuant to Government Code Sections 66001(e):
None

Allocations Made in Accordance With Government Code Section 66006(b)(2):
The foregoing information will be made available to the public at least fifteen days prior to consideration by the Board of Trustees.

Capital Facilities Fund
Developer Fee Report
2008/2009

Attachment 2

<u>Public Improvement Project</u>	<u>Locations</u>	<u>Amount</u>	<u>% Funded With Fees</u>
Installation/Lease and Furnishing of Portable Buildings	Total	\$1,120,241	100%
	Anaheim		
	Western High		
	Magnolia High		
	Savanna High		
	Loara High		
	Katella High		
	Kennedy High		
	Brookhurst JH		
	Orangeview JH		
	Walker JH		
	Dale JH		
	Sycamore JH		
	Ball JH		
	South JH		
Oxford High			
Polaris			
Vista			
Trident			

Capital Facilities Fund
 Developer Fee Report
 2008/2009

Attachment 3

<u>Public Improvement Project</u>	<u>Locations</u>	<u>Amount</u>	<u>% Funded With Fees</u>
Continued Installation/ Lease/Purchase and Furnishing of Portable Buildings	Total	\$1,217,000 est.	100%
	Anaheim		
	Western High		
	Magnolia High		
	Savanna High		
	Loara High		
	Katella High		
	Brookhurst JH		
	Orangeview JH		
	Walker JH		
	Dale JH		
	Sycamore JH		
	Ball JH		
	South JH		
	Oxford High		
Community Day School			
Polaris			
Vista			
Trident			

ANAHEIM UNION HIGH SCHOOL DISTRICT
 CAPITAL FACILITIES FUND
 INCOME AND FUND BALANCE STATEMENT
 JUNE 30, 2009

<u>OBJECT CODE</u>	<u>DESCRIPTION</u>	<u>DEVELOPER FEE</u>	<u>COPS, QZAB, JOINT USE</u>	<u>FUND TOTAL</u>
8660	INTEREST	43,584.86	293,005.66	336,590.52
8681	FEES MITIGATION/DEVELOPER	704,666.11	-	704,666.11
8699	ALL OTHER LOCAL REVENUE	-	246,718.86	246,718.86
8919	IFT-IN OTHER AUTHORIZED IFT	-	1,321,222.04	1,321,222.04
	TOTAL REVENUE	748,250.97	1,860,946.56	2,609,197.53
5610	REPAIRS/MAINT - O/S SERVICES	63,196.13	-	63,196.13
5620	RENTALS/OPERATING LEASES	952,603.10	17,351.46	969,954.56
5810	NON-INSTRUCTIONAL PROF CONSULT	92,933.41	-	92,933.41
5840	INTEREST EXPENSE	2,087.55	-	2,087.55
5880	OTHER OPERATING EXPENSES	-	173,728.49	173,728.49
6150	SITE SUPPORT	-	-	-
6156	OTHER COSTS	-	49,792.50	49,792.50
6165	SITE CONSTRUCTION	-	-	-
6210	PLANNING - DSA PLAN CHECK FEE	-	1,282.42	1,282.42
6212	PLANNING - ARCHITECT PLAN FEE	-	141,960.00	141,960.00
6216	BUILDING IMPROVEMENTS	-	-	-
6219	BUILDING INSPECTIONS	-	-	-
6221	BUILDING PORTABLE	9,420.69	3,240.00	12,660.69
6245	PLANNING - ADMINISTRATIVE COST	-	7,011.30	7,011.30
6250	PLANNING -TESTING	-	-	-
6270	MAIN BUILDING CONTRACTOR	-	-	-
6272	CONSTRUCTION MGMT FEES	-	-	-
6274	CONSTRUCTION - OTHER COSTS	-	883,000.63	883,000.63
6276	INTERIM HOUSING	-	439,677.71	439,677.71
6291	CONSTRUCTION - INSPECTION	-	-	-
6413	TECHNOLOGY-NETWORKING	-	-	-
6490	EQUIPMENT - OTHER	-	40,355.00	40,355.00
6520	EQUIPMENT - REPLACEMENT	-	(487,677.71)	(487,677.71)
7438	DEBT SERVICE INTEREST	-	1,385,714.37	1,385,714.37
7439	OTHER DEBT SERVICE PRINCIPAL	-	1,215,000.00	1,215,000.00
7619	IFT-TRFS OUT ALL OTHER IFT'S	-	-	-
		1,120,240.88	3,870,436.17	4,990,677.05
	INCREASE (DECREASE) IN FUND BALANCE	(371,989.91)	(2,009,489.61)	(2,381,479.52)
	FUND BALANCE, 7/1/2008			22,208,460.79
	FUND BALANCE, 6/30/2009			19,826,981.27

HISTORICAL DEVELOPER FEE TRANSACTIONS
2008-2009

Construction

COC #	DATE PD	ESD	ADDRESS (Number)	STREET	CITY	Sq Ft	TOTAL DEV FEE	\$ COLLECTED AUHSD	Type	Add/ New	# of Units	Description	High Sch	Developer
1	7/2/2008	Cent.	23	Ambrosia	Anaheim	428	1,315							
			15	Citrus Glenn	Anaheim	509	1,315							
2	7/16/2008	ACSD	1011	N. Harbor Blvd	Anaheim	937	0.21	\$1,232.16	R	N		NEW TRACK	WE	LENNAR HOMES
3231	7/17/2008	ACSD	1445	Baxter	Anaheim	10,000	0.21	\$0.00	C			Church	KA	Calvary Chapel Open Door
3232	7/17/2008	ACSD	1331	S. Nutwood	Anaheim	760	0.21	\$163.80	C	N		City Restrooms	KA	City of Anaheim
3233	7/18/2008	ACSD	900	S. Harbor Blvd	Anaheim	760	0.21	\$163.80	C	N		City Restrooms	LO	City of Anaheim
3234	7/18/2008	ACSD	7552	Blackstar	La Palma	1,787.8	0.21	\$3,754.38	C			Room Addition	AN	Westside GSA
3235	7/18/2008	ACSD	1841	W. Lincoln	Anaheim	659	1,315	\$966.58	R			Room Addition	KE	Ace Construction
3236	7/18/2008	ACSD	414	Crescent	Anaheim	3,100	0.21	\$551.00	C			New Church	SA	John Pedicini
3237	7/21/2008	MSD	9831	Harvest Lane	Anaheim	15,502	0.21	\$0.00	C	N		Room Addition	SA	St. Thomas Korean
3238	7/21/2008	MSD	908	N. Citron	Anaheim	1,700	1,315	\$2,235.50	R	A		Room Addition	AN	Robert Medina
3239	7/22/2008	CYSD	6062	Marilyn Drive	Cypress	1,628	1,315	\$2,140.82	R	A		Room Addition	AN	Daniel Sanchez
3240	7/25/2008	MSD	2945	W. Ball Road	Anaheim	530	1,315	\$996.95	R	A		Room Addition	CY	Mehendra Patel
3241	7/29/2008	CSD	7902	Birchwood Circle	La Palma	880	0.21	\$184.80	C	N		Restaurant	MA	James Deleo
3242	8/1/2008	MSD	738-746	S. Kroeger St	Anaheim	335	0	\$0.00	R	A		Room Addition	KE	John Alvis / Sergio Lerma
3243	8/1/2008	MSD	9831	Harvest Lane	Anaheim	8,307	1,315	\$10,923.71	R	N		Condo's	AN	Brookfield Homes
3244	8/7/2008	SAV	10941	Date Street	Anaheim	714	1,315	\$938.91	R	A		Room Addition	MA	Robert Medina
3245	8/11/2008	SAV	1322	S. Courson Dr	Anaheim	499	0	\$0.00	R	A		Room Addition	WE	David Nguyen
3246	8/20/2008	Cent.	5082	La Palma Ave.	Anaheim	1017	1,315	\$1,337.35	R	A		Room Addition	WE	Julio Yury Sermeno
3247	8/21/2008	Cent.	3180	W. Tyler Ave.	La Palma	8,635	1,315	\$11,355.02	R	N		New 3-units	KE	Fernando Hernandez
3248	8/21/2008	CYP	6001	Lee Drive	Cypress	1,178	1,315	\$1,549.07	R	A		Room Addition	WE	Jose Martinez/Leonardo P
3249	8/22/2008	ACSD	1434	Westmont Ave	Anaheim	1416	1,315	\$1,862.04	R	A		Room Addition	CY	Alfonso Umbarilla
3250	8/26/2008	Cent.	16-22	Mirabella	Buena Pk	780	1,315	\$1,025.70	R	A		Room Addition	AN	Casey Ureno
3251	8/26/2008	Cent.	19, 21	"Ivy Lane"	Buena Pk	14,037	1,315	\$18,458.65	R	N		NEW TRACK	WE	LENNAR HOMES
3252	8/27/2008	Mag	10231	Pardido St	Anaheim	14,786	1,315	\$19,443.59	R	N		NEW TRACK	WE	LENNAR HOMES
3253	8/18/2008	Mag	9532	Rosebay St	Anaheim	1,225	1,315	\$1,610.87	R	A		Room Addition	MA	Hoang D Le
3254	9/19/2008	ACSD	754-782	E Valencia	Anaheim	952	1,315	\$1,251.88	R	A		Room Addition	MA	Suzanne Kim Florence
3255	9/25/2008	Mag	2529	W. Harriet Ln	Anaheim	22,264	1,315	\$29,278.46	R	N		New condos	KA	Brookfield Homes
3256	9/30/2008	Cent.	29, 31	Citrus Glenn	Buena Pk	779	1,315	\$1,024.98	R	A		Room Addition	MA	Dean Sunter
3257	9/30/2008	Cent.	33, 35, 37	Mirabella	Buena Pk	14,494	1,315	\$19,059.61	R	N		NEW TRACK	WE	LENNAR HOMES
3258	10/1/2008	ACSD	1240	S. Walnut	Buena Pk	12,155	1,315	\$15,983.83	R	N		NEW TRACK	WE	LENNAR HOMES
3259	10/1/2008	ACSD	5082	Marion	Anaheim	1,105	0.21	\$232.05	C	N		Holiday Inn	LO	DKN Hotels, J. Cart
3260	10/2/2008	SAV	1340	Fremont St	Cypress	742	1,315	\$975.73	R	A		Room Addition	CY	Myong Yi
3261	10/10/2008	ACSD	211	S. Melrose	Anaheim	1,409	1,315	\$1,852.83	R	A		Room Addition	WE	Juan Bravo
3262	10/27/2008	SAV	3151	W. Tyler Ave.	Anaheim	432	1,315	\$568.06	R	A		13th unit	AN	Joyce Luthie
3263	10/27/2008	SAV	5712	Danny	Cypress	615	1,315	\$808.72	R	A		Room Addition	WE	Cal Counties Const. E.C.
3262A	10/10/2008	ACSD	1480	N. Lemon St	Anaheim	3,018	1,315	\$3,968.67	R	N		4 plex	KE	Scott Properties
3265	11/4/2008	ACSD	1223	N. Foxfire St	Anaheim	16	1,315	\$21.04	R	A		Room Addition	WE	Cal Counties Const. E.C.
3266	11/4/2008	Mag	620,628	S. Velare St	Anaheim	6,630	0.21	\$1,392.30	C	N		Shopping Cntr	AN	Lamin Chen / Percy
3267	11/14/2008	Mag	624	S. Velare St	Anaheim	576	1,315	\$757.44	R	A		Room Addition	AN	Lill Sansour/Ghazaleh
3268	11/18/2008	ACSD	314	W. Ball Road	Anaheim	39,875	1,315	\$52,435.62	R	N		Condos	MA	National Affordable Comm.
3269	12/5/2008	ACSD	1614	W. Melis	Anaheim	1,123	0.21	\$235.93	C	N		Condo office	MA	National Affordable Comm.
3270	12/9/2008	ACSD	1616	S. Disneyland	Anaheim	17,307	0.21	\$22,758.71	R	N		Condos	MA	National Affordable Comm.
3271	12/10/2008	ACSD	120	W. Water	Anaheim	143	0.21	\$30.03	C	N		Room Addition	KA	Laura Leon/Constructive M.
3272	12/10/2008	ACSD	130	W. Water	Anaheim	600	1,315	\$789.00	R	A		Room Addition	LO	Frank Timothy Denton
3273	12/10/2008	ACSD	128	W. Water	Anaheim	109	0.21	\$22.89	C	A		Room Addition	AN	Disneyland
3273	12/10/2008	ACSD	128	W. Water	Anaheim	373	1,315	\$0.00	R	A		relocated hm	KA	Trucor, Inc.
3273	12/10/2008	ACSD	128	W. Water	Anaheim	735	1,315	\$925.82	R	A		relocated hm	KA	Trucor, Inc.
3274	12/10/2008	ACSD	128	W. Water	Anaheim	802	1,315	\$0.00	R	A		relocated hm	KA	Trucor, Inc.
3275	12/10/2008	ACSD	124	W. Water	Anaheim	652	1,315	\$825.82	R	A		relocated hm	KA	Trucor, Inc.
3276	12/10/2008	ACSD	124	W. Water	Anaheim	802	1,315	\$0.00	R	A		relocated hm	KA	Trucor, Inc.

HISTORICAL DEVELOPER FEE TRANSACTIONS
2008-2009

Construction

COC #	DATE PD	ESD	ADDRESS (Number)	STREET	CITY	Sq Ft	TOTAL DEV FEE	\$ COLLECTED AUHSD	Type	Add/ New	# of Units	Description	High Sch	Developer
14	3277	12/10/2008	ACSD	122	Anaheim	W. Water	695	1,315	\$1,291.33	R	N	relocated hm	KA	Trucor, Inc.
	3278	12/12/2008	ACSD	671-679	Anaheim	S. Kroeger St.	8,307	1,315	\$10,923.71	R	N	New condos	AN	Brookfield Homes
	3279	12/15/2008	ACSD	5280	Anaheim	La Palma Ave.	8,334	1,315	\$10,959.21	R	N	3 of 6 units	KE	Fernando Hernandez
	3280	12/26/2008	ACSD	2001	Anaheim	N. Devonshire Rd	2,001	1,315	\$2,631.32	R	N	New	SA	Delta Construction, LLC
	3281	1/7/2009	ACSD	700-708	Anaheim	E. Kroeger St.	8,307	1,315	\$10,923.71	R	N	Condos	KA	Brookfield Homes
	3282	1/7/2009	ACSD	666-714	Anaheim	E. Valencia	22,265	1,315	\$29,278.48	R	C	Condos	KA	Brookfield Homes
	3283	1/22/2009	ACSD	2146	Anaheim	S. Spinnaker St.	777	1,315	\$1,021.76	R	A	Room Addition	KA	Brookfield Homes
	3284	2/9/2009	CSD	23, 21, 10	Anaheim	S. Spinnaker St.	777	1,315	\$1,021.76	R	A	Room Addition	KA	Marcos Trujillo
	3285	2/9/2009	CSD	12, 14, 16	Buena Park	Silverberry	14,591	1,315	\$19,187.16	R	N	NEW TRACK	WE	LENNAR HOMES
	3286	2/9/2009	CSD	36, 38, 40	Buena Park	Sweet Fields	14,786	1,315	\$19,443.59	R	N	NEW TRACK	WE	LENNAR HOMES
	3287	2/9/2009	MSD	10695-10701	Stanton	Dale Ave	32,300	0.21	\$6,763.00	C	N	Comrn. Bldg	MA	SCE / Hawaii Properties
	3288	2/17/2009	SAV	6848	Buena Park	Via Norte Circle	640	1,315	\$841.60	R	A	Room Addition	WE	Robert Carroll
	3289	2/17/2009	SAV	7841	Stanton	First Street	1,861	1,315	\$2,447.22	R	A	Room Addition	WE	Vincent Tran
	3290	2/11/2009	CYSD	4851	Cypress	Bishop Street	17,004	1,315	\$22,360.26	R	N	New townhm	CY	Bonanni Development
	3291	2/26/2009	CYSD	8631	Cypress	La Homa	1,811	1,315	\$2,381.46	R	N	New condos	KE	Juan Vaco
	3292	3/2/2009	ACSD	507	Anaheim	N. Clarendine	642	1,315	\$844.23	R	A	Room Addition	AN	Tomas Arturo Gomez
	3293	3/3/2009	ACSD	301	Anaheim	S. Anaheim	2,203	0.21	\$462.63	C	A	Add. To comm	AN	Western States Jerry Z
	3294	3/9/2009	ACSD	805	Anaheim	N Pine St.	1,492	1,315	\$1,961.98	R	A	Room Addition	WE	Angel G. Mala
	3295	3/17/2009	CSD	6916	Buena Park	San Alto Way	557	1,315	\$732.45	R	A	Room Addition	WE	Arne Cvek
	3296	3/19/2009	SAV	7652	Buena Park	Haldor Street	1,197	1,315	\$1,574.05	R	A	Room Addition	WE	Allen J. Schaffer
	3297	3/24/2009	ACSD	1313	Buena Park	S. Harbor Blvd	4,400	0.21	\$924.00	C	A	Kitchen	LO	Disneyland
	3298	3/25/2009	ACSD	1570	Anaheim	W. Chanticleer R	1,012	1,315	\$1,330.78	R	A	Room Addition	LO	Gil Castaneda
	3299	3/26/2009	ACSD	928	Anaheim	W. Pioneer Dr	660	1,315	\$867.90	R	A	Room Addition	AN	Mike Nichols
	3300	3/27/2009	ACSD	1680	Anaheim	W. Lincoln	4,984	0.21	\$1,046.64	C	N	Retail Center	AN	Cal-Asia Property J.Hellerud
	3301	4/2/2009	ACSD	824	Anaheim	N. Harbor Blvd	1,652	1,315	\$2,172.38	R	A	Room Addition	AN	Sony Nguyen
	3302	4/2/2009	MSD	9881	Anaheim	Marion Ave	1,199	1,315	\$1,576.69	R	A	Room Addition	MA	Thomas Alkam
	3302-1	4/6/2009	CYSD	5063	Cypress	Oxford	988	1,315	\$1,299.22	R	A	Room Addition	CY	Patrick Mala / Erbiun Mngt
	3303	4/14/2009	ACSD	1220	Anaheim	E. Bail Road	850	0.21	\$178.50	C	N	Lumber yard	KA	Ganahl Lumber
	3304	4/20/2009	CYSD	720	Anaheim	S. Illinois St	1,894	1,315	\$2,490.61	R	N	New Home	AN	Colony Developers J. Tran
	3305	4/27/2009	CYSD	8351	Cypress	Gay Street	596	1,315	\$763.74	R	A	Room Addition	KE	Martin Brown
	3306	4/27/2009	ACSD	719	Anaheim	S. Walnut	983	1,315	\$1,389.43	R	A	Room Addition	CY	K. Frisinger
	3307	4/27/2009	ACSD	525	Anaheim	W. Chestnut	650	1,315	\$1,292.65	R	A	Room Addition	LO	Fausto Castillo
	3308	5/4/2009	ACSD	2050	Anaheim	W. Catalpa	1,894	1,315	\$854.75	R	A	Room Addition	AN	Kaymane Kuder
	3309	5/6/2009	ACSD	750-760	Anaheim	S. Melrose	9,749	1,315	\$2,490.61	R	A	Room Addition	SA	Colony Developers J. Tran
	3310	5/6/2009	ACSD	650-680	Anaheim	E. Valencia	22,134	1,315	\$0.00	R	N	Condo's	KA	Brookfield Homes
	3311	5/27/2009	ACSD	1275-1287	Anaheim	E. Lincoln	165,187	1,315	\$0.00	R	N	Apartments	AN	Lincoln Anaheim II Housing
	100				Anaheim	N. Citrus Ranch	23,763	\$0.00	\$0.00	R	N	21		
	110				Anaheim	N. Citrus Ranch	18,800	\$0.00	\$0.00	R	N	18		
	120				Anaheim	N. Citrus Ranch	10,020	\$0.00	\$0.00	R	N	9		
	140				Anaheim	N. Citrus Ranch	20,263	\$0.00	\$0.00	R	N	18		
	150				Anaheim	N. Citrus Ranch	15,745	\$0.00	\$0.00	R	N	14		
	160				Anaheim	N. Citrus Ranch	22,309	\$0.00	\$0.00	R	N	20		
	165				Anaheim	N. Citrus Ranch	5,799	\$0.00	\$0.00	R	N	5		
	105				Anaheim	N. Citrus Ranch	23,899	\$0.00	\$0.00	R	N	21		
	155				Anaheim	N. Citrus Ranch	6,688	\$0.00	\$0.00	R	N	6		
	125				Anaheim	N. Citrus Ranch	17,902	\$0.00	\$0.00	R	N	14		
	3312	5/27/2009	ACSD	130	Anaheim	N. Citrus Ranch	7,642	1,315	\$10,049.23	R	N	Apartments	AN	Lincoln Anaheim II Housing
	3313	5/29/2009	ACSD	125	Anaheim	W. Shueckle Ave	1,537	1,315	\$0.00	R	N	1 relocated hm	AN	Trucor, Inc.
	125				Anaheim	W. Shueckle Ave	199	1,315	\$0.00	R	N	Room Addition	AN	Trucor, Inc.
	3314	6/2/2009	ACSD	1515	Anaheim	S. Harbor Blvd	19,962	0.21	\$4,192.02	C	A	Kitchen	LO	Disneyland
	3315	6/2/2009	ACSD	1515	Anaheim	S. Harbor Blvd	14,341	0.21	\$3,011.61	C	A	Kitchen	LO	Disneyland
	3316	6/9/2009	Cent.	11, 13, 15	Anaheim	Silverberry	11,559	1,315	\$15,200.09	R	N	5 New Homes	WE	LENNAR HOMES
	3317	6/9/2009	Cent.	39, 41, 43	Buena Park	Silverberry	14,786	1,315	\$19,443.59	R	N	5 New Homes	WE	LENNAR HOMES
	3318	6/9/2009	ACSD	400	Anaheim	E. Orangehorpe	1,200	0.21	\$252.00	C	N	5 New Homes	AN	RSI Home Products

\$680,061.26

Deferred
Deferred
Deferred

CHANGE ORDER NO.1

(Additive)

PROJECT: Bid #2010-01 Magnolia High School Paving Improvement ProjectTO: Hardy & Harper, Inc.

You are hereby directed to provide the extra work necessary to comply with this Change Order.

DESCRIPTION OF CHANGE:

1. Credit for site clearing & sawcut, excavate, haul away existing concrete – 1,562 cy @ \$37 cy
Total (\$57,794)
2. Credit for change in type of aggregate base - 7,145 ton @ \$6 ton
Total (\$42,870)
3. Credit to construct aggregate base – 1,909 ton @ \$12.50 ton
Total (\$23,862.50)
4. Remove additional light post and base – 4 ea @ \$1,000 ea
Total \$4,000
5. Credit for adjust inlet – 1 ea @ \$1,000 ea
Total (\$1,000)
6. Credit for asphalt concrete pavement – 245 ton @ \$63 ton
Total (\$15,435)
7. Construct 6” concrete curb – 83 lf @ \$12 lf
Total \$996
8. Credit to construct 6” concrete curb and gutter – 92 lf @ \$18.50 lf
Total (\$1,702)
9. Construct 2’ wide concrete ribbon gutter – 84 lf @ \$15 lf
Total \$1,260
10. Credit for construction of 4” thick concrete walkways – 1,625 sf @ \$3.40 sf
Total (\$5,525)
11. Credit for construction of concrete mow strip – 44 lf @ \$10 lf
Total (\$440)
12. Slurry of duct bank
Lump Sum \$3,950
13. AC paving temporary walkways on 9-23-09
Lump Sum \$2,891.25
14. AC overlay as shown on exhibit F
Lump Sum \$8,862
15. AC paving temporary walkways on 10-12-09
Lump Sum \$3,400

- 16. Provide 4' high vinyl coat chain link fence with gates
Lump Sum \$38,094
- 17. Design build irrigation an planting, lateral spray head system for planters, box trees, shrubs, mulch, DG recycled header board
Lump Sum \$78,811.50
- 18. Construct 6" concrete curb – 175 lf @ \$12 lf
Total \$2,100
- 19. Time & material ticket for additional sleeves
Lump Sum \$943.72
- 20. Demo & construct median nose and AC to provide walkway access, stripe walking areas in two additional locations
Lump Sum \$5,945.00

COST (This cost shall not be exceeded.):

Original contract price:	\$ 796,000.00
Change Order amount:	\$ 2,624.97
New contract price:	\$ 798,624.97

TIME FOR COMPLETION:

Original completion date:	<u>9/25/09</u>
Time for completion of	
Change Order:	<u>49 CALENDAR DAYS</u>
New completion date:	<u>11/13/09</u>

Contractor agrees to perform the above-described work in accordance with the above terms and in compliance with applicable sections of the Project Documents. The amount of the charges under this Change Order is limited to the charges allowed under Article 59 of the General Conditions. The adjustment in the contract sum, if any, and the adjustment in the contract time, if any, set out in this Change Order shall constitute the entire compensation and/or adjustment in the contract time due Contractor arising out of the change in the work covered by this Change Order, unless otherwise provided in this Change Order.

No additions or deletions to this Change Order shall be allowed, except with written permission of District. Contractor accepts the terms and conditions stated above as full and final settlement of any and all claims arising from this Change Order.

(continued on next page)

This Change Order is hereby agreed to, accepted and approved.

CONTRACTOR

By: *[Signature]*
Signature

Kristen Paulino
Print Name

Corporate Secretary
Title

11-20-09
Date

DISTRICT

By: *[Signature]*
Signature

TIMOTHY D HOLCOMB
Print Name

DEPUTY SUPERINTENDENT
Title

11-20-09
Date

CHANGE ORDER NO.2

(Additive)

PROJECT: Bid #2010-01 Magnolia High School Paving Improvement Project

TO: Hardy & Harper, Inc.

You are hereby directed to provide the extra work necessary to comply with this Change Order.

DESCRIPTION OF CHANGE:

- 1. A unilateral change order for time & material for 4 days of over excavation during 1st phase of project.
Lump Sum \$23,000

COST (This cost shall not be exceeded.):

Original contract price:	\$ 798,624.97
Change Order amount:	\$ 23,000.00
New contract price:	\$ 821,624.97

TIME FOR COMPLETION:

Original completion date:	_____
Time for completion of Change Order:	<u>NO CHANGE</u>
New completion date:	_____

Contractor agrees to perform the above-described work in accordance with the above terms and in compliance with applicable sections of the Project Documents. The amount of the charges under this Change Order is limited to the charges allowed under Article 59 of the General Conditions. The adjustment in the contract sum, if any, and the adjustment in the contract time, if any, set out in this Change Order shall constitute the entire compensation and/or adjustment in the contract time due Contractor arising out of the change in the work covered by this Change Order, unless otherwise provided in this Change Order.

No additions or deletions to this Change Order shall be allowed, except with written permission of District. Contractor accepts the terms and conditions stated above as full and final settlement of any and all claims arising from this Change Order.

(continued on next page)

This Change Order is hereby agreed to, accepted and approved.

CONTRACTOR

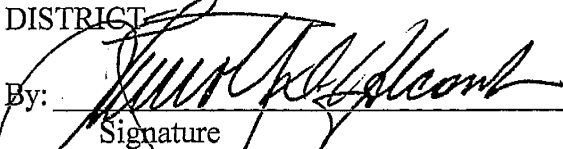
By: _____
Signature

Print Name

Title

Date

DISTRICT

By: 
Signature

TIMOTHY D HOLCOMB

Print Name

DEPUTY SUPERINTENDENT

Title

11-19-09

Date

Client # 0001550 / S15

P.O.#

AGREEMENT FOR SPECIAL SERVICES
Fiscal and Mandate Information Services

This is an agreement between the **ANAHEIM UNION HIGH SCHOOL DISTRICT**, hereinafter referred to as "Client," and **SCHOOL SERVICES OF CALIFORNIA, INC.**, hereinafter referred to as "Consultant," entered into as of September 1, 2009.

RECITALS

WHEREAS, the Client needs assistance regarding issues of school finance, legislation, school budgeting, general fiscal issues, and the state-mandated program cost claims process; and

WHEREAS, SCHOOL SERVICES OF CALIFORNIA, INC., is professionally and specially trained and competent to provide these services; and,

WHEREAS, the authority for entering into this agreement is contained in Section 53060 of the Government Code and such other provisions of California law as may be applicable;

NOW, THEREFORE, the parties to this agreement do hereby mutually agree as follows:

1. Consultant agrees to perform such duties relating to issues of school finance, including:
 - a. Delivery of "one copy" of each edition of the *Fiscal Report* containing information on issues of school finance, budgets, or practices that impact school district fiscal policies and one copy of the booklet *Analysis of the Governor's Proposals for the State Budget and K-12 Education*.
 - b. Providing the option to the Client of receiving information on Consultant's Internet website regarding major school finance and policy issues.
 - c. An analysis of all major school finance/fiscal legislation and reports on its legislative/executive branch progress.
 - d. Preliminary school district revenue limit worksheets for the Client's use in developing the annual budgets as quickly as possible following adoption of the major annual school finance legislation.
 - e. Participation at the Consultant's client rate at the Consultant's school finance conferences and workshops.
2. Consultant agrees to perform such duties relating to the education reimbursable mandated program as set forth herein. Consultant shall:

- a. Counsel the Client on information relating to the local mandate reimbursement process for all applicable legislation already adopted that contains a reimbursement appropriation.
 - b. Counsel the Client on new mandates and represent the Client when appropriate before the Commission on State Mandates.
 - c. Provide the Client with information on the Consultant's mandate website regarding pending legislation, Commission on State Mandates actions, and test claims filed on new laws.
 - d. Maintain liaison with the State Controller, the Commission on State Mandates, the State Department of Finance, and the various departments whose actions relative to mandate claims impact upon the Client.
 - e. Provide one copy of each edition of the Mandate Report containing information on state-mandated reimbursement issues.
3. The Consultant shall provide the Client with services as requested to a total of twelve (12) direct service hours during the 12-month period of this agreement at no additional cost beyond the annual fee. The hours of service may be used as the Client directs on fiscal and mandate service issues, including mandate counseling, revenue limit calculations, special education calculations, analysis of specific client revenue or expenditure issues, analysis of specific legislative or regulatory issues, including a "quick query" service to provide telephone response to specific fiscal or mandate questions of the Client. Services for which the base service hours may not be used include Client-specific economy, efficiency, or management studies; demographic or school facility studies; special education revenue maximization studies; direct collective bargaining or factfinding assistance; legislative representation or advocacy; appearance as an expert witness; provision of depositions or declarations for district legal issues; or major customized research projects or studies.
4. In consideration of the services described above, the Client agrees to pay to Consultant, for services rendered under this agreement:
- a. \$3,120 annually, plus expenses, or payable at \$260 per month, plus expenses, upon receipt of a billing from Consultant.
 - b. For all requested services in excess of twelve (12) direct service hours as indicated in Item 3 above in the 12-month period, the applicable hourly rate for the person(s) performing the services shall apply.
 - c. "Hours" are defined as hours of direct service to the Client, as well as reasonable travel time to and from the Client's site.
 - d. "Expenses" are defined as actual, out-of-pocket expenses, such as transportation, lodging, meals, long-distance telephone charges, cellular

telephone charges, FAX charges, postage, and duplication (other than for one copy of the above-mentioned publications).

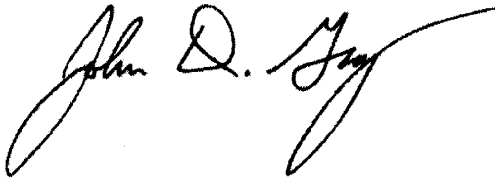
5. This agreement shall be for the period of one year, beginning September 1, 2009, and terminating August 31, 2010. Either party hereto on 30 days' written notice may terminate it at any time prior to August 31, 2010. In the event that the Client elects to terminate services at the end of the agreement, the Client shall give a 30-day written notice of non-renewal. Consultant will provide continuing services for 90 days after the expiration date of the agreement or until the client provides written notice. The client is responsible for these accrued charges and SSC may bill these additional days. In the case of cancellation, the Client shall be liable for any costs accrued to the date of cancellation.
6. It is expressly understood and agreed to by both parties that Consultant, while carrying out and complying with any of the terms and conditions of this agreement, is an independent contractor and is not an employee of the Client.

IN WITNESS WHEREOF, the parties have caused this agreement to be executed as indicated below:

BY: _____

DATE: _____

Anaheim Union High School District



BY: _____

DATE: July 24, 2009

JOHN D. GRAY
Vice President
School Services of California, Inc.

1 II. TERMS OF THE AGREEMENT. In consideration of the furnishing of the services
2 by district personnel as stated herein, the DISTRICT shall be reimbursed by
3 PROGRAM for the total cost of providing such services, calculated as follows:

4 A. The percentage of full-time positions in Paragraph 1 multiplied by the actual
5 salaries paid to the personnel in Paragraph 1.

6 B. Fringe benefits will be calculated by multiplying the total amount of all fringe
7 benefit costs by the same percentage for full-time positions listed in
8 Paragraph 1.

9 III. MILEAGE will be reimbursed by PROGRAM at the current PROGRAM mileage rate,
10 directly to the DISTRICT employee, when the DISTRICT employee uses his/her
11 automobile as a part of the services provided in the Agreement and provides
12 mileage records subject to PROGRAM administrative review and PROGRAM policy
13 and procedures.

14 IV. REIMBURSEMENT by PROGRAM will be made to the DISTRICT within thirty (30)
15 days upon issuance of a monthly invoice commencing the month of September.

16 V. THE CAREER GUIDANCE SPECIALIST will be assigned to full-time career
17 guidance functions as determined by the DISTRICT, PROGRAM, and the district
18 school campus to which the employee is regularly assigned. North Orange County
19 Regional Occupational Program will provide to the district superintendent and high
20 school principal a statement of performance objectives for each career guidance
21 specialist within their district, which will be part of the evaluation process.
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1 VI. PROGRAM SHALL INDEMNIFY THE DISTRICT against and hold it harmless from
2 any and all cost, loss, and expense incurred by the DISTRICT as a result of any
3 industrial injury or death sustained by any district employee while assigned to
4 PROGRAM under this Agreement. PROGRAM will further hold the DISTRICT
5 harmless from all alleged losses, claims, damages, or injuries sustained by pupils,
6 or third persons from alleged negligent acts or omissions of employee(s) while
7 engaged in the performance of duties for PROGRAM.

8 VII. TERMS OF THIS AGREEMENT will be effective for the period July 1, 2009 through
9 July 30, 2010, unless terminated by either party.

10 VIII. TERMINATION. This Agreement may be terminated by either party by giving thirty
11 (30) days written notice of cancellation.

12
13 IN WITNESS THEREOF, the parties have caused this Agreement to be executed
14 effective the day and year first written above.

15 ANAHEIM UNION HIGH
16 SCHOOL DISTRICT

NORTH ORANGE COUNTY
REGIONAL OCCUPATIONAL PROGRAM

Howard Burkett

17 _____
18 Dianne Poore
19 Assistant Superintendent
20 Business Services

_____ Howard Burkett
Assistant Superintendent
Administrative Services

21 Date _____

22 Date October 21, 2009

Anaheim Union High School District
 2009-2010 CAREER GUIDANCE SPECIALIST PERSONNEL
 2009-2010

NAME	ANNUAL SALARY	FRINGE BENEFITS	TOTAL	% TO BE REIMBURSED	ESTIMATED AMOUNT TO BE REIMBURSED
Gracie Montes Anaheim High School	102,375.00	\$24,027.69	126,402.69	66.66%	84,260
Amanda Bean Savanna High School	86,649.00	\$22,206.21	108,855.21	66.66%	72,563
Elizabeth Cardenas Western High School	69,223.90	\$20,187.93	89,411.83	66.66%	59,602
Toni Mahoney Katella High School	105,921.00	\$24,438.41	130,359.41	66.66%	86,898
Ken Gompert Cypress High School	95,906.00	\$23,278.41	119,184.41	66.66%	79,448
Etogle Johnson Magnolia High School	77,390.00	\$21,133.77	98,523.77	66.66%	65,676
Pamela Morse Kennedy High School	74,305.00	\$20,776.45	95,081.45	66.66%	63,381
Marcela Michea Loara High School	81,292.00	\$21,585.73	102,877.73	66.66%	68,578
Stacy Muir Gilbert South Polaris Day School Polaris Home & Independent Studies	92,827.00	\$22,921.78	115,748.78	100.00%	115,749
TOTAL BILLING					696,155

Please note that stated salary amounts do not include any step increases that may be due to eligible employees. Stated benefit rate is for the current 2009-2010 fiscal year.

REVERSE LINK INSTRUCTION AGREEMENT

BETWEEN THE

ANAHEIM UNION HIGH SCHOOL DISTRICT

AND THE

NORTH ORANGE COUNTY REGIONAL OCCUPATIONAL PROGRAM

THIS LINK AGREEMENT, for contracted instruction, entered into the 21st day of October 2009, and effective the 1st day of July 2009, by and between the North Orange County Regional Occupational Program, a JPA, with principal offices at 385 N. Muller St. Anaheim, California 92801, hereinafter referred to as PROGRAM, and the Anaheim Union High School District of Orange County, with principal offices at 501 Crescent Way, Anaheim, California 92803, hereinafter referred to as the DISTRICT.

WITNESSETH:

NOW, THEREFORE, the PROGRAM hereby agrees to provide appropriately credentialed PROGRAM personnel as requested by DISTRICT to service instructional programs maintained by the DISTRICT in the District as follows:

- I. THE FOLLOWING credentialed PROGRAM instructional personnel are hereby assigned to DISTRICT programs/classes and the proportion of time to be spent by each appropriately credentialed instructional employee on such programs/classes is expressed as a percentage of the full-time equivalent position (salaries as stated are based on current annual approved salaried income and reflect approximate amounts to be reimbursed):

SEE ADDENDUM

1 II. TERMS OF THE AGREEMENT: In consideration of the furnishing of the services
2 for contracted instruction by the designated appropriately credentialed PROGRAM
3 instructional personnel as stated herein, PROGRAM shall be reimbursed by the
4 DISTRICT for the cost of providing such services, calculated as follows:

5 A. THE PERCENTAGE of full-time positions specified in paragraph I multiplied by
6 the actual salaries paid to such personnel stated in paragraph I.

7 B. ALL APPLICABLE FRINGE BENEFIT COSTS attributed to the percentage of
8 instructional salaries to be reimbursed including, but not limited to, annuity fund
9 and insurance paid by PROGRAM for said salaries.

10 C. SUBSTITUTES: PROGRAM, with the DISTRICT'S acquiescence, shall provide
11 appropriately credentialed substitute teachers during the contract period.
12 DISTRICT may, at its option, provide appropriately credentialed substitute
13 instructors when in the best interest of the DISTRICT. The applicable salary
14 paid to said substitute instructor provided by the DISTRICT will be deducted
15 from the amount to be reimbursed to PROGRAM.
16
17

18 III. REIMBURSEMENT BY THE DISTRICT for PROGRAM provided LINK instruction
19 will be made to PROGRAM within thirty (30) days upon issuance of an invoice in
20 arrears by PROGRAM during the months of December and June.

21 IV. TO THE EXTENT of the insurance coverage specified in this paragraph, the
22 DISTRICT agrees to and does hereby indemnify and hold harmless PROGRAM, its
23 officers, agents, and employees from liability, loss, damage, or expenses which may
24 be incurred by reason of liability for damages for: (1) death or bodily injury to
25 persons; (2) injury to, loss, or theft of property; or (3) other loss, damage, or
26 expense arising under either aforesaid item (1) or (2), sustained by the DISTRICT,
27 its students participating in laboratory learning experiences, or by any person(s)
28

1 employed by the DISTRICT in connection with the facilities which are the subject of
2 this Agreement, except for liability resulting from the sole negligence or willful
3 misconduct of PROGRAM, or its officers, employees, agents, or independent
4 contractors who are directly employed by PROGRAM; and any injury to or death of
5 persons or damage to property caused by any act, neglect, default, or omission of
6 the DISTRICT, its employees, or students. DISTRICT shall provide during the life of
7 this Agreement certificates of primary general liability damage and property damage
8 insurance naming PROGRAM as "ADDITIONAL NAMED INSURED" and shall hold
9 harmless PROGRAM to the extent of Two Million Dollars (\$2,000,000).

10 V. PERSONNEL DUTIES: The contracted PROGRAM personnel will provide to the
11 DISTRICT the following services:

- 12
- 13 A. To provide instruction in designated DISTRICT classes in compliance with
14 DISTRICT instructional policies, procedures, curriculum, and class schedule.
- 15 B. The instructor will work under the direct supervision of designated DISTRICT
16 supervisor for the portion of time assigned for DISTRICT instruction.
- 17 C. The instructor will be responsible for:
- 18 1) Effective teaching-learning environment
- 19 2) Enrollment and student attendance
- 20 3) Certification and placement of students
- 21 4) Effective communication with campus and DISTRICT staff
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23 VI. TERMS OF THIS AGREEMENT will be effective for the period July 1, 2009, through
24 June 30, 2010, unless terminated by either party.

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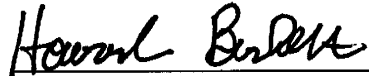
1 VII. TERMINATION: This Agreement may be terminated by either party by
2 giving thirty (30) days written notice of cancellation.

3 IN WITNESS THEREOF, the parties have caused this Agreement to be executed
4 effective the day and year first written above.
5

6
7 ANAHEIM UNION HIGH
8 SCHOOL DISTRICT

NORTH ORANGE COUNTY REGIONAL
OCCUPATIONAL PROGRAM

9
10 _____
11 Dianne Poore
12 Assistant Superintendent
13 Business Services



Howard Burkett
Assistant Superintendent
Administrative Services

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Date _____

Date October 21, 2009

ANAHEIM UNION HIGH SCHOOL DISTRICT

2009-2010 REVERSE LINK INSTRUCTION

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NAME	ANNUAL SALARY	FRINGE BENEFITS	TOTAL	PERCENTAGE TO BE REIMBURSED	AMOUNT TO BE REIMBURSED
Russell Bacarella	\$59,470	\$23,828	\$83,298	20%	\$16,660
Jeremy Cates	44,270	16,947	61,217	20%	12,244
Bill Hernandez	18,501	9,196	27,697	100%	27,697
John Puckett	53,880	23,168	77,043	20%	15,409
David Webb	44,270	12,263	56,533	20%	11,307
APPROXIMATE AMOUNT TO BE REIMBURSED					<u>\$83,317</u>

**Cooperative Agreement No. 09-PUENTE-HS-01 Between
Anaheim Union High School District and
The Regents of the University of California/Puente Project
for Fiscal Year 2009-2010**

This Agreement is between the Anaheim Union High School District (hereinafter called District) and The Regents of the University of California (hereinafter called The Regents), on behalf of the Puente Project (hereinafter called Puente).

WITNESSETH

WHEREAS, The Regents administer the Puente Project which has established guidelines for Puente high school programs, provides training for district personnel who are implementing these programs, and provides staff support for these programs; and

WHEREAS, the mission of the Puente Project is to increase the number of educationally disadvantaged students who enroll in four-year colleges and universities, earn degrees, and return to the community as leaders and mentors to future generations; and

WHEREAS, District has been selected as a Puente High School site;

NOW, THEREFORE, the parties agree as follows:

I. PERIOD OF PERFORMANCE

This Agreement shall be in effect from July 1, 2009 through June 30, 2010.

II. STATEMENT OF WORK

- A. District and Puente shall work together to provide a program for educationally disadvantaged students at Anaheim, Katella, Savanna, and Magnolia High Schools. During the ninth and tenth grades, students will participate in a class that will satisfy the District requirements for college preparatory English, taught by a teacher specially trained by Puente. The students will be supported from grades 9-12 by a Puente Counselor assigned half time to the Puente program, who is trained by Puente and employed by the District. Puente, in collaboration with site teams, will identify community resources to provide students with opportunities for participation in leadership and community activities.
- B. The current ***Puente High School Program Implementation Guidelines*** is incorporated into this Agreement by reference as though set forth in full, and outlines program responsibilities, roles, and expectations for Puente, District, and their staffs in detail. Puente and District agree to follow these guidelines.
- C. The District agrees to make no changes in the Puente model without written agreement by the Puente Executive Director.
- D. The responsibilities of each party are detailed in Exhibits A and B which are incorporated herein and attached.

III. BUDGET EXPENDITURES

High School site teams and site administrators will collaborate with the designated Puente Coordinator to determine an appropriate budget plan, using the template budget and categories provided in ***Exhibit B***. Funds may be used for functions associated with implementing Puente at the site, subject to UC policies. The UC Regents will provide \$5,600 per site for the current fiscal year to the designated fiscal contact.

Approved/**allowed** Puente program expenses include the following: student recruitment activities, field trips, mentor activities, and clerical/student assistance. Expenses which are **not allowed** include: substitute teacher costs, indirect costs (i.e. overhead), office furniture (e.g., file cabinets, desks, tables, and chairs), office renovations or constructions, and equipment (e.g., computers and printers).

IV. PROGRAMMATIC REPORTING REQUIREMENTS

District will provide access to student and school data necessary to evaluate the program. Such data include but are not limited to: statistics regarding the school's ethnic breakdown, retention/graduation rates, and college acceptance rates. Data should be compiled and submitted to the Puente State Office as detailed in **Exhibit A, Reports** (pg. 8).

V. COLLECTION OF INFORMATION

In cases where the District collects information by interview or by questionnaire from students, parents, or the public in connection with the Puente statewide program, the District may not, without prior written approval from The Regents, represent in any way that information is being collected by or for The Regents and the Puente State Office.

VI. PUBLICATION AND ACKNOWLEDGMENT OF PARTICIPATION

The District may publish results of its local Puente site activity provided that such publications (printed, visual, or sound) contain an acknowledgment of participation in Puente, administered by The Regents, and a statement that findings, conclusions, and recommendations are those of the author or District personnel only and do not necessarily represent the view of The Regents and the Puente State Office. Two copies of all such publications must be furnished to the Puente Executive Director following publication. Such publications include sections of larger reports that describe District activities.

VII. USE OF PUENTE NAME

It is hereby recognized that the use of the term "Puente Project" is to apply only to programs that have been authorized by the Puente Executive Director. The District must advise the Executive Director or his designee of any planned proposals which solicit funds for the Puente program or any program which is modeled on Puente as soon as possible. All Puente District proposals must include a letter of support from the Puente Executive Director or his designee.

Any public announcements using a press release must receive prior authorization from the Puente Executive Director or his designee. Any publication produced by the District, which includes a description of Puente, shall use either of the following descriptions, ad verbatim:

"The Puente project is a national-award winning program that has helped tens of thousands of educationally disadvantaged students enroll in four-year colleges and universities, earn degrees, and return to the community as leaders and mentors to future generations. Begun in 1981, Puente combines accelerated instruction, intensive academic counseling, and community leadership opportunities."

"The Puente Project helps to prepare educationally disadvantaged students for college admission and success through its combination of accelerated instruction, intensive academic counseling, and opportunities for community leadership. Puente is open to all students."

If a more-in-depth description (for example, a brief history of the program, numbers of students and sites served, etc.) or if a deviation from this standard description is requested, the District will contact the Puente statewide office (510-987-9548).

VIII. INDEMNIFICATION

District shall defend, indemnify and hold Puente, The Regents, its officers, employees and agents harmless from and against any and all liability, loss, expense (including reasonable attorneys' fees), or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of District, its officers, employees or agents.

The Regents shall defend, indemnify and hold District, its officers, employees and agents harmless from and against any and all liability, loss, expense (including reasonable attorneys' fees), or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of The Regents, its officers, employees or agents.

IX. INSURANCE

The Recipient at its sole cost and expense, shall insure its activities in connection with this Agreement and obtain, keep in force and maintain insurance as follows:

A. Commercial Form General Liability Insurance (contractual liability included) with limits as follows:

1) Each Occurrence	\$1,000,000
2) Products/Completed Operations Aggregate	\$3,000,000
3) Personal and Advertising Injury	\$1,000,000
4) General Aggregate	\$3,000,000

B. If the above insurance is written on a claims-made form, it shall continue for three (3) years following termination of this Agreement. The insurance shall have a retroactive date of placement prior to or coinciding with the effective date of this Agreement.

C. Business Automobile Liability Insurance for owned, scheduled, non-owned, or hired automobiles with a combined single limit no less than one million (\$1,000,000) per occurrence if using automobiles in conducting work under this Agreement.

D. Workers' Compensation as required under California State law.

E. Such other insurance in such amounts which from time to time may be reasonably required by the mutual consent of The Regents and the Recipient against other insurable risks relating to performance of the agreement.

F. The coverages required under this Article shall not in any way limit the liability of the Recipient.

G. The coverages referred to under (1) and (2) of this Article shall include The Regents as an additional insured. Such a provision, however, shall apply only in proportion to and to the extent of the negligent acts or omissions of Recipient, its officers, employees, and agents. A thirty (30)-day advance written notice (10 days for non-payment of premium) to The Regents of any modification, change or cancellation of any of the above insurance coverages is required. Upon the execution of this Agreement, Recipient shall furnish The Regents with Certificates of Insurance evidencing Recipient's insurance coverage and Additional Insured Endorsements demonstrating that The Regents are an additional insured on the applicable policies.

X. AFFIRMATIVE ACTION/NON-DISCRIMINATION

District agrees that when applicable, the following are incorporated herein as though set forth in full: the non-discrimination and affirmative action clauses contained in Executive Order 11246, as amended, relative to equal employment opportunity for all persons without regard to race, color, religion, sex or national origin, and the implementing rules and regulations contained in Title 41, part 60 of the Code of Federal Regulations, as amended;

the non-discrimination and affirmative action clause contained in Section 503 of the Rehabilitation Act of 1973, as amended, relative to the employment and advancement in employment of qualified individual(s) with a disability without discrimination, and the implementing rules and regulations in Title 41, part 60-741 of the Code of Federal Regulations; the non-discrimination and affirmative action clause of the Vietnam Era Veterans Readjustment Assistance Act of 1974 relative to the employment and advancement in employment of qualified special disabled veterans, recently separated veterans, Vietnam era veterans, and veterans who served on active duty during a war or in a campaign or expedition for which a campaign badge has been authorized, without discrimination, and the implementing rules and regulations in Title 41, part 60-250 of the Code of Federal Regulations; and the non-discrimination clause required by California Government Code Section 12990 relative to equal employment opportunity for all persons without regard to race, religious creed, color, national origin, ancestry, physical or mental disability, medical condition (cancer-related or genetic characteristics), marital status, sex, age, or sexual orientation, and the implementing rules and regulations of Title 2, Division 4, Chapter 5 of the California Code of Regulations.

XI. TERMINATION

This Agreement may be terminated without cause by either party upon 30 days prior written notice to the other party. Upon District or Puente's decision to terminate program, District will notify Puente parents and students and set in place a transitional plan.

- A. The transitional plan must, at a minimum, designate a counselor who will continue to work with Puente students until their graduation or exit from the school, in order to monitor their individual academic planning towards college enrollment. This will include ensuring that the students are familiar with college requirements and A-G courses, take the requisite tests, and are provided with assistance on the required personal statement and on completing college applications.
- B. The transitional plan must also identify a teacher or counselor who will provide data on the Puente students to the Puente State Office until the students exit the school.
- C. Puente will work with District to establish further transitional plan guidelines specific to the District students and parents.

XII. AMENDMENTS

All amendments or modifications to this Agreement shall be by mutual consent of the parties and shall be in writing.

XIII. PROJECT PERSONNEL AND OTHER INFORMATION

The following staff members are the contacts to resolve any issues arising through activities conducted under this agreement.

The UC Regents Contacts:

Program Matters: **Frank Garcia**
Executive Director, Puente Project; University of California, Office of the President; 300 Lakeside Drive, 7th Floor; Oakland, CA 94612; (510) 987-0860
Frank.Garcia@ucop.edu

Contractual Matters: **Lourdes DeMattos**
Contracts & Grants Officer, Research Administration; University of California, Office of the President; 1111 Franklin Street, 5th Floor; Oakland, CA 94607; (510) 987-9850
Lourdes.DeMattos@ucop.edu

District shall provide appropriate comparable contacts below:

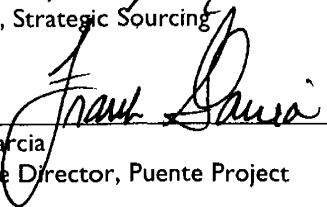
Program Matters: Name Cheryl Quadrelli-Jones
Title Coordinator, English Language Program
Address 501 Crescent Way, Anaheim, CA 92803
Phone (714) 999-3576
Email qjones_c@auhsd.us

Contractual Matters: Name Cheryl Quadrelli-Jones
Title same as above
Address _____
Phone _____
Email _____

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their duly authorized representatives.

THE REGENTS OF THE UNIVERSITY OF CALIFORNIA:

By:  Date: 10/5/09
Alan Moloney
Manager, Strategic Sourcing

By:  Date: 10/7/09
Frank Garcia
Executive Director, Puente Project

DISTRICT:

By: _____ Date: _____
Superintendent

RESPONSIBILITIES OF THE DISTRICT

District shall be responsible for the following:

A. Puente Class

The Puente college preparatory ninth and tenth grade English classes shall be scheduled **during the morning**. Puente is considered an honors class at some sites.

B. Staffing

District will provide the following staff for each high school program. A program is defined as up to four cohorts of one class of no less than 27 students or two classes of 20:1 students each.

1. Certified English Teacher
Teacher's schedule should enable his/her full team participation over a two-year period (ninth and tenth grade English classes).
2. Counselor
Counselor should be a full time (100%) Pupil Personnel Services (PPS) credentialed counselor, preferably bilingual (English-Spanish), assigned at least 50% time to the Puente Project. This assignment means, for example, if District considers 400 students a full counseling load, then 200 students or (50%) are assigned to the Puente counselor from general counseling and the 50% balance is assigned to the counselor for Puente students, the parent component, and co-ordination of the program. The 50% non-Puente assignment should not be for coordinating or managing another major program e.g., MESA, AVID, etc.
3. Clerical assistance of at least 10 hours a week for the Puente Project.
4. Consultations and Prior Approvals
 - a. Teaching and counseling staff shall be selected in consultation with Puente. High School Site Administrator will contact the designated Puente coordinator who will inform the appropriate Puente staff. This consultation process may include an on-site interview and/or classroom observation by Puente staff.
 - b. Any changes in District's teaching and counseling staff for this Agreement must be discussed in advance with the Puente Executive Director or his designee. Personnel changes made without prior consultation may result in the high school paying for the cost of training the replacement staff. This cost is \$2,500 per person.

C. Office and Administrative Support

1. District is responsible for providing office space in the counseling department area for the counselor, including a personal computer with access to the school scheduling and student record system, for scheduling and counseling students. Office and equipment shall be provided by the first day of instruction of 2009.
2. District agrees to provide office space and a personal computer for the clerical assistance to the program. Office and equipment shall be provided by first day of instruction of 2009.
3. District is responsible for providing access to long distance and FAX telephone services for counselor, teacher, and clerical assistance.

4. District is responsible for expenses related to fingerprinting costs of volunteers at their site and will adhere to State and District's policy and procedures for fingerprinting volunteers.

D. Training and Field Trip Days

District agrees to release counselors and teachers, and to cover substitute teacher costs out of District funds, to attend all required Puente training sessions and to take students on field trips to colleges and cultural events. District will provide up to nine (9) substitute days per Puente teacher to participate in these activities.

E. Reports

The school will provide data on students in the program and comparison groups, including but not limited to: GPAs, progress through school, credits attempted/earned, "a-g" courses completed, transcripts, and scores on standardized and College Board tests. Students will also participate in interviews, complete questionnaires, and/or complete other assessment instruments necessary to evaluate the Puente program. In no case will data be collected which identifies individual students without a release form signed by the student and student's parent or guardian.

The District will compile the following categories of data and submit the information to the Puente State Office.

- Final transcripts of June 2010 graduates
- Tracking form with results for Puente students, consisting of CSIS (California Student Identification System), CAHSEE (California High School Exit Exam), PSAT/SAT testing, and EAP (California State University Early Assessment Program); 9th grade and 10th grade (only if student is joining program); Puente student bubble/enrollment forms, **accompanied by parent consent forms**. Without parent consent, Puente staff cannot collect student data, provide directory information (name, address) to college recruiters, scholarship programs, or financial aid offices.
- 9th, 10th, 11th grade enrollment rosters; 10th grade student survey; individual senior information updates; 12th grade roster-graduation verification forms (likelihood of graduation); college acceptance data; 12th grade counselor report

RESPONSIBILITIES OF PUENTE

Puente shall be responsible for the following:

A. Staff Selection and Coordination

Teaching and counseling staff shall be selected in consultation with Puente. High School Site Administrator will contact the designated Puente coordinator who will inform the appropriate Puente staff. This consultation process may include an on-site interview and/or classroom observation by Puente staff.

B. Training

Puente will provide the following staff development trainings and support at no cost to District:

1. Puente Summer Institute (PSI): initial mandatory, weeklong training for new teachers and counselors selected to participate in the Puente program. Training program will include instruction on improving student writing, effective counseling strategies, incorporating concepts of community and leadership into the curriculum, working as a team to establish and implement the program, and program accountability. Teachers and counselors will receive reimbursement/compensation in order to attend the PSI.
2. Ongoing training for teachers and counselors participating in the Puente program. Training will consist of regional or statewide training sessions and area network meetings as needed.
3. Ongoing support provided by Puente coordinators and state office training staff through telephone and email consultations and site visits.
4. Teacher and counselor resource materials and community leadership/mentoring recruitment materials.

C. Fingerprinting

Under the terms of this Agreement, the University of California/Puente shall comply with the provisions of Education Code section 45125.1 regarding the submission of employee fingerprints with the California Department of Justice and the completion of criminal background investigations of its employees. This Agreement further guarantees that no Puente employee, working under this Agreement has and having any contact with District pupils, has been convicted of a felony as defined in Education Code 45125.1. This Agreement verifies Puente's compliance with Education Code section 45125.1.

D. Community Leadership/ Mentoring Program

1. Puente Community Leadership/Mentoring Coordinators, in collaboration with site teams, will identify community resources to provide students with opportunities for participation in leadership, volunteer, and community activities.
2. Puente shall provide materials for promoting the Puente program to the local community.

E. Site Team Operational Budget

1. When the annual District/University of California agreement is fully signed, Puente will provide \$5600 per site to the designated financial contact. Puente funding will be used to cover **allowable** Puente-related site team expenses up to the maximum of \$5,600 per school site, within four (4) categories shown below in a template budget. The specific budget amounts are provided as a guideline; within these four broad

expense categories, site team members and the designated Puente coordinator may discuss alternate spending allocations to arrive at a final budget plan.

a.	Books	\$ 800
b.	Field Trips	\$2,900
c.	Orientations, workshops, receptions for parents, mentors, and/or students (includes food, awards, entertainment & decorations	\$1,500
d.	Office supplies & instructional materials	\$ 400
	TOTAL	\$5,600

Budget is to be planned jointly by the Puente team (teacher and counselor), the designated site administrator, and the designated Puente coordinator.

2. Costs that are **not allowable** under this agreement include the following:

Charges of **substitute days**, indirect costs (i.e., overhead) costs, office furniture (such as file cabinets, desks, tables, chairs), office renovations or construction, and purchases of equipment, including computers and printers.

3. Expenses will be tracked against the budget plan by the District or site-designated fiscal contact. Each District/site will prepare semi-annual financial reports in order to monitor the budgeted activities. The mid-year report is due by January 31, 2010, and the year-end report by July 15, 2010. Any unexpended funds must be returned to the University of California.

F. Assessment

1. District will monitor program and budget implementation on a regular basis and communicate results of this monitoring to site teams, and site administration as necessary.
2. Puente will provide ongoing assessment of the Puente program, including: student outcome data analysis; writing portfolio assessment; statewide and local site assessment data collection and reports.

**ANAHEIM UNION HIGH SCHOOL DISTRICT
CLASS LEASING, INC. RELOCATABLE PURCHASES AND LEASES
December 10, 2009**

Site	Lease #	Lease Initiation	Description	Purchase (5 Years)	Lease (1 Year)	Return #	Dist. #	Site #	Serial #	Date Returned
POH ARIS(DALE)	CL2100	8/1/1998	Leased Pigeonback, Saddleback Valley Contract 897-008	✓	✓	233	7	35282-35293		1 year lease
POH ARIS(DALE)	CL2100	8/1/1998	Leased Pigeonback, Saddleback Valley Contract 897-008	✓	✓	234	8	35280-35281		1 year lease
POH ARIS(DALE)	CL2101	8/1/1998	Leased Pigeonback, Saddleback Valley Contract 897-008	✓	✓	235	9-10	35288-35291		1 year lease
POH ARIS(DALE)	CL2102	8/1/1998	Leased Pigeonback, Saddleback Valley Contract 897-008	✓	✓	236	11-12	35284-35287		1 year lease
POH ARIS	CL2234	8/15/2000	Leased Pigeonback, Saddleback Valley Contract 897-008	✓	✓	239	15	46355-46356		1 year lease
POH ARIS	CL2234	8/15/2000	Leased Pigeonback, Saddleback Valley Contract 897-008	✓	✓	240	14	46353-46354		1 year lease
POH ARIS	CL2183	8/15/1999	Leased Pigeonback, Saddleback Valley Contract 897-008	✓	✓	241	13	36559-36560		1 year lease
POH ARIS R.R.S.	CL2184	8/1/1998	Leased Pigeonback, Saddleback Valley Contract 897-008	✓	✓	242	RR	35293		1 year lease

✓ = Previously approved for purchase

√ = Recommend one (1) year lease

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 Crescent Way – P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

10 th	day of	December	2009
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by and between

Parent Institute for Quality Education
--

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Parent Institute for Quality Education (PIQE) will conduct nine weekly, morning and evening, training sessions for Savanna High School parents. These sessions will be taught by credentialed teachers and professionals trained by PIQE. PIQE will contact parents and invite them to attend the sessions, which focus on: (1) understanding the high school system; (2) identifying the classes that form the four-year plan; (3) recognizing the importance of grades and grade point averages; (4) reviewing other important requirements and programs; (5) discussing higher education options; (6) identifying the different financial aid options; and, (7) an opportunity to dialog with the principal. The course culminates with a graduation ceremony, hosted by Savanna High School, where parents receive a certificate of program completion. The sessions also promote a partnership between parents and the school. Services include: telephone calls to all households for the recruitment of parent participants; curriculum for the nine parent seminars; and materials required for the course, such as binders and lesson plans for the parent participants.

Site/School:	Savanna High School	Funds (Cost Center):	Title I (3810)
--------------	---------------------	----------------------	----------------

2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	January 26, 2010
-------	------------------

and shall diligently perform as specified and complete performance by:

Date:	March 23, 2010
-------	----------------

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Savanna High School staff will provide a current list of ninth grade students, which includes appropriate parent contact information, for the purpose of recruiting parents.
--

5. District shall pay Consultant the maximum amount of

\$8,000

for services rendered

to # of people:	100 parent participants	# hours per day:	1.5 hour sessions (once a week)	# of days:	9 weekly sessions
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.
 - b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district

property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.
9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

Parents, who attend the nine weekly sessions, will learn about their student's educational process, and will establish a working partnership with the school. Parents who complete the course will receive a certificate of completion and a California State University (CSU) college admission certificate for each of their children, to be used upon graduation from high school and completion of the CSU admission requirements.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

PIQE staff are trained and experienced in the implementation of the curriculum used in the program. PIQE staff members provide the parent sessions in the appropriate language (Spanish and English), and are not available for hire by the district.

List any technical support that will need to be supplied by District:

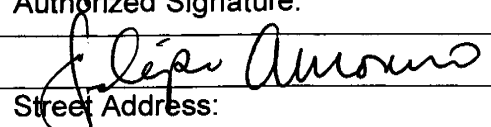
Savanna High School will provide facilities for parent seminars and childcare, as needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant:			
Parent Institute for Quality Education		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Felipe A. Moreno /Executive Director		Frederick Navarro	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
902 N. Grand Avenue Suite 200		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Santa Ana, California 92701		Anaheim, CA 92803-3520	
Date:		Date:	
11/18/09			

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	X
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

	33-0259359
--	------------

*Or, initial below:

<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--------------------------	---

Telephone Number:


E-mail Address:

714) 540-9920	www.piqe.org
---------------	--

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: 	Date: 11/18/09
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EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

10 th	day of	December	2009
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by and between

Parent Institute for Quality Education

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Parent Institute for Quality Education (PIQE) will conduct nine weekly parent training sessions, for Loara High School parents. These sessions will be taught by credentialed teachers and professionals trained by PIQE. PIQE will contact parents and invite them to attend the sessions, which focus on: (1) understanding the high school system; (2) identifying the classes that form the four-year plan; (3) recognizing the importance of grades and grade point averages; (4) reviewing other important requirements and programs; (5) discussing higher education options; (6) identifying the different financial aid options; and, (7) an opportunity to dialog with the principal. The course culminates with a graduation ceremony, hosted by Loara High School, where parents receive a certificate of program completion. The sessions also promote a partnership between parents and the school. Services include: telephone calls to all households for the recruitment of parent participants; curriculum for the nine parent seminars; and materials required for the course, such as binders and lesson plans for 120 parent participants.

Site/School:	Loara High School	Funds (Cost Center):	Title I (3810)
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2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	January 13, 2010
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and shall diligently perform as specified and complete performance by:

Date:	March 10, 2010
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Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Loara High School staff will provide a list of ninth and tenth grade students, including appropriate parent contact information, as of September 1, 2009, to enable PIQE to contact parents to invite them to attend the sessions.
--

5. District shall pay Consultant the maximum amount of

\$9,800

for services rendered

to # of people:	120 parent participants	# hours per day:	1.5 hour sessions (one a week)	# of days:	9 weekly sessions
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
 - a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
- 11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

Parents, who attend the nine weekly sessions, will learn about their student's educational process, and establish a working partnership with the school. Parents who complete the course will receive a certificate of completion and a California State University (CSU) college admission certificate for each of their children, to be used upon graduation from high school and completion of the CSU admission requirements.

- 12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

PIQE staff are trained and experienced in the implementation of the curriculum used in the program. PIQE staff members provide the parent sessions in the appropriate language (Spanish and English), and are not available for hire by the district.

List any technical support that will need to be supplied by District:

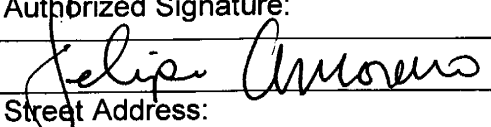
Loara High School will provide facilities for parent seminars and childcare, as needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of consultant:	
Parent Institute for Quality Education	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
Felipe A. Moreno/Executive Director	Fred Navarro
Authorized Signature:	
Signature of Assistant Superintendent:	
	
Street Address:	
902 N. Grand Avenue, Suite 200	501 Crescent Way, P.O. Box 3520
City, State, Zip Code	
Santa Ana, CA 92701	Anaheim, CA 92803-3520
Date:	
11/18/09	

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	<input checked="" type="checkbox"/>
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

	330-0259359
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*Or, initial below:

	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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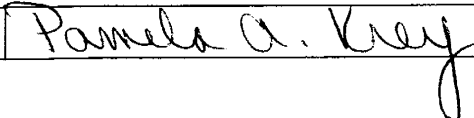
Telephone Number: E-mail Address:

(714)540-9920	www.piqe.org
---------------	--

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: 	Date: 11/18/09
--	----------------

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 Crescent Way – P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

10 th	day of	December	2009
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by and between

Parent Institute for Quality Education
--

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Parent Institute for Quality Education (PIQE) will conduct nine weekly training sessions for Magnolia High School parents. These sessions will be taught by credentialed teachers and professionals trained by PIQE. PIQE will contact parents and invite them to attend the sessions, which focus on: (1) understanding the high school system; (2) identifying the classes that form the four-year plan; (3) recognizing the importance of grades and grade point averages; (4) reviewing other important requirements and programs; (5) discussing higher education options; (6) identifying the different financial aid options; and, (7) an opportunity to dialog with the principal. The course culminates with a graduation ceremony, hosted by Magnolia High School, where parents receive a certificate of program completion. The sessions also promote a partnership between parents and the school. Services include: telephone calls to all households for the recruitment of parent participants; curriculum for the nine parent seminars; and materials required for the course, such as binders and lesson plans for the parent participants.

Site/School:	Magnolia High School	Funds (Cost Center):	Title I (3810)
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2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	January 14, 2010
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and shall diligently perform as specified and complete performance by:

Date:	March 18, 2010
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Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Magnolia High School staff will provide a current list of ninth grade students, which includes appropriate parent contact information, for the purpose of recruiting parents.

5. District shall pay Consultant the maximum amount of

\$24,000

for services rendered

to # of people:	300 parent participants	# hours per day:	1.5 hour sessions (once a week)	# of days:	9 weekly sessions
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
 - a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.
 - b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district

property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.
9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

Parents, who attend the nine weekly sessions, will learn about their student's educational process, and will establish a working partnership with the school. Parents who complete the course will receive a certificate of completion and a California State University (CSU) college admission certificate for each of their children, to be used upon graduation from high school and completion of the CSU admission requirements.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

PIQE staff are trained and experienced in the implementation of the curriculum used in the program. PIQE staff members provide the parent sessions in the appropriate language (Spanish and English), and are not available for hire by the district.

List any technical support that will need to be supplied by District:

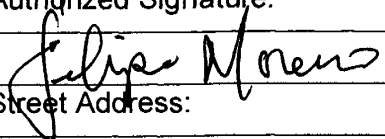
Magnolia High School will provide facilities for parent seminars and childcare, as needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
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- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant:			
Parent Institute for Quality Education		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Felipe A. Moreno /Executive Director		Frederick Navarro	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
902 N. Grand Avenue Suite 200		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Santa Ana, California 92701		Anaheim, CA 92803-3520	
Date:		Date:	
11/18/09			

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	X
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

	33-0259359
--	------------

*Or, initial below:

	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--	---

Telephone Number:


E-mail Address:

714) 540-9920	www.piqe.org
---------------	--

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature:		Date:	11/18/09
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ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way – P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this

10 th	day of	December	2009
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by and between

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

Dr. Sylvia Lee Mann

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Dr. Mann will provide supplemental instruction to Anaheim Union High School District Gifted and Talented Education (GATE) Orchestra students. Students will be taught the fundamentals of playing string instruments. Each student will be assigned a violin, viola, cello, or bass. Students will receive instruction on left and right hand technique, ear training, notation, rhythm, ensemble playing, and learn about famous composers and career options. Dr. Mann is a string specialist with a doctorate in string pedagogy, and is an expert in performance techniques, composition, and conducting.

Site/School:	Orangeview Junior High School	Funds (Cost Center):	GATE Funds (5930)
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2. List of Other Supportive Staff or Consultants:

Consultant does not require any additional staff.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	December 11, 2009
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and shall diligently perform as specified and complete performance by:

Date:	May 10, 2010
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Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No additional supplies or support materials are required.

5. District shall pay Consultant the maximum amount of

\$2,000

for services rendered

to # of people:	50 AUHSD GATE students	# hours per day:	2	# of days:	30
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
- 11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

Students will learn the fundamentals of playing string instruments. Each student will be assigned to a violin, viola, cello, or bass. Students will receive instruction on left and right hand technique, ear training, notation, rhythm, ensemble playing, and learn about famous composers and career options.

- 12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

Consultant is a string specialist with a doctorate in string pedagogy. Consultant is also an expert in performance techniques, composition, and conducting. This is only string instruments instruction available to AUHSD students. Current staff members do not possess her level of expertise, and the consultant is not available for hire by the district.

List any technical support that will need to be supplied by District:

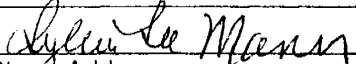
Consultant does not require any technical support.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- X **No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- X **No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- X **Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- X **Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- X **Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - X Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- X **Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- X **Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- X **No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of consultant (same as page 1):	
Dr. Sylvia Lee Mann	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
Dr. Sylvia Lee Mann, Consultant	Frederick Navarro
Authorized Signature:	
Signature of Assistant Superintendent:	
	
Street Address:	
216 S. Fircroft Street	501 Crescent Way, P.O. Box 3520
City, State, Zip Code	
West Covina, CA 91791	Anaheim, CA 92803-3520
Date:	
November 12, 2009	

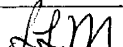
Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
---	---

Telephone Number:

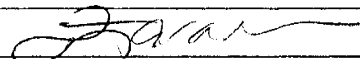
E-mail Address:

(626) 610-3473 (310) 987-1965 (c)	drsylvialeemann@verizon.net
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: 	Date: 11/16/09
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**SECOND
AMENDMENT TO THE AGREEMENT
BETWEEN THE
ANAHEIM UNION HIGH SCHOOL DISTRICT
AND
JUBANY-NAC/ARCHITECTURE**

This Amendment Agreement is made and entered into this 11th day of December, 2009 ("Effective Date"), by and between the **Anaheim Union High School District**, 501 Crescent Way, Anaheim, California 92801 ("District"), and **NAC Inc. dba Jubany-NAC/Architecture**, 3951 Medford Street, Los Angeles, California 90063 ("Architect"), for architectural and engineering services.

WHEREAS, the District and Architect entered into an agreement on February 21, 2008, setting forth the terms and conditions under which the Architect would perform professional architectural and engineering services ("Agreement"), in connection with the District's facilities and maintenance projects requiring architectural and engineering services ("Project" or "Projects");

WHEREAS, the District and Architect subsequently agreed to amend the Agreement by vote of the Board of Trustees on April 2, 2009;

WHEREAS, the scope of services under the Agreement have expanded due to additional Projects;

WHEREAS, the District and Architect desire to amend the Agreement;

NOW, THEREFORE, District and Architect hereby agree to modify the Agreement with the following:

1. This Agreement shall increase the not to exceed amount to be paid to the Architect by \$150,000, for a total not to exceed of \$400,000.
2. All other terms and conditions of the Agreement shall remain in force.

IN WITNESS WHEREOF, this Amendment Agreement entered into as of the day and year first written above.

DISTRICT

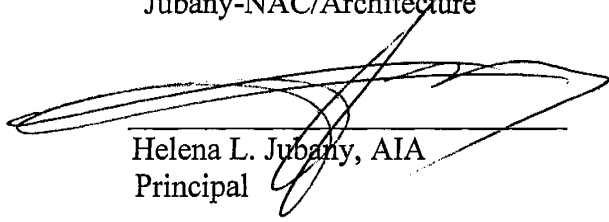
ARCHITECT

Anaheim Union High School District

Jubany-NAC/Architecture

Timothy D. Holcomb
Deputy Superintendent

Helena L. Jubany, AIA
Principal



**SECOND
AMENDMENT TO THE AGREEMENT
BETWEEN THE
ANAHEIM UNION HIGH SCHOOL DISTRICT
AND
WESTGROUP DESIGNS, INC.**

This Amendment Agreement is made and entered into this 11th day of December, 2009 ("Effective Date"), by and between the **Anaheim Union High School District**, 501 Crescent Way, Anaheim, California 92801 ("District"), and **Westgroup Designs, Inc.**, 19772 MacArthur Blvd., Suite 100, Irvine, California 92612 ("Architect"), for architectural and engineering services.

WHEREAS, the District and Architect entered into an agreement on February 25, 2008, setting forth the terms and conditions under which the Architect would perform professional architectural and engineering services ("Agreement"), in connection with the District's facilities and maintenance projects requiring architectural and engineering services ("Project" or "Projects");

WHEREAS, the District and Architect subsequently agreed to amend the Agreement by vote of the Board of Trustees on April 2, 2009;

WHEREAS, the scope of services under the Agreement have expanded due to additional Projects;

WHEREAS, the District and Architect desire to amend the Agreement;

NOW, THEREFORE, District and Architect hereby agree to modify the Agreement with the following:

1. This Agreement shall increase the not to exceed amount to be paid to the Architect by \$470,000, for a total not to exceed of \$1,220,000.
2. All other terms and conditions of the Agreement shall remain in force.

IN WITNESS WHEREOF, this Amendment Agreement entered into as of the day and year first written above.

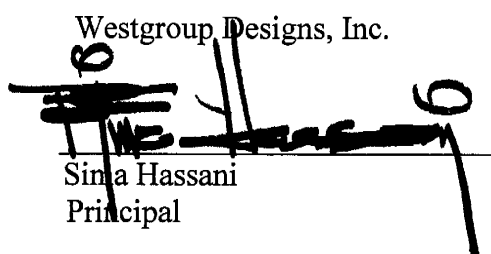
DISTRICT

ARCHITECT

Anaheim Union High School District

Westgroup Designs, Inc.

Timothy D. Holcomb
Deputy Superintendent



Sima Hassani
Principal

Grant Award Notification

RECEIVED
 SEP 29 2009
 SUPERINTENDENTS OFFICE

GRANTEE NAME AND ADDRESS Joseph Farley, Superintendent Anaheim Union High School District 501 North Crescent Way Anaheim, CA 92801-5499	CDE GRANT NUMBER			
	FY	PCA	Vendor Number	Suffix
	09	Multiple	66431	00
Attention Lynn West, Principal	COUNTY	STANDARDIZED ACCOUNT CODE STRUCTURE		
Program Office Adult Education	30	Resource	Revenue Object	
Telephone 714-999-5616		Multiple	8290	

Name of Grant Program
 Workforce Investment Act, Title II: Adult Education and Family Literacy Act, Section 225, Section 231, and English Literacy and Civics Education

GRANT AMOUNT	Original/Prior Amendments	Amendment Number	Amendment Amount	Total	Index	Federal Catalog Number
				\$89,816	615	84.002
AWARD DATES	Starting		Ending			
	July 1, 2009		June 30, 2010			


Dear Superintendent Farley:

Congratulations! I am pleased to inform you that you have been funded for the Workforce Investment Act, Title II: Adult Education and Family Literacy Act, English Literacy and Civics Education Programs.

This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly.

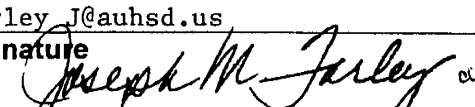
Please return the original, signed Grant Award Notification (AO-400) to:

Juan Delgado, Associate Governmental Program Analyst
 Workforce Investment Act, Title II Program / Adult Education Office
 California Department of Education
 1430 N Street, Suite 4503
 Sacramento, CA 95814-5901

California Department of Education Contact Juan Delgado	Title Associate Governmental Program Analyst
E-mail Address jdelgado@cde.ca.gov	Telephone 916-324-9564
Signature of the State Superintendent of Public Instruction or Designee ▶ 	Date September 21, 2009

CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS

On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both; and I agree to comply with all requirements as a condition of funding.

Printed Name of Authorized Agent Joseph M. Farley, Ed.D.	Title Superintendent
E-mail Address farley_j@auhsd.us	Telephone 714-999-3501
Signature ▶ 	Date 9/29/09

Grant Award Notification (Continued)

Federal law Title 34 *Code of Federal Regulations* 80.21 (i) requires that any interest earned by grantees of federal dollars be returned to the U.S. Department of Education (ED) if the amount is in excess of \$100. Grantees shall promptly, but at least quarterly, remit interest earned on advances to the California Department of Education for return to the ED.

Program Focus Area	2007-08 Payment Points	PCA	Project Code	Resource Code	2009-10 Grant Award
Section 225: Adult Basic Education (ABE), English as a Second Language (ESL), Vocational ESL (VESL), Vocational ABE (VABE), Adult Secondary Education (ASE), General Education Development (GED)	0	13971	38	3940	\$0
Section 231: ABE, ESL, ESL Citizenship, Family Literacy, VESL, VABE	293	14508	39	3905	\$54,940
Section 231: ASE, GED	186	13978	41	3913	\$34,876
English Literacy and Civics Education: Civic Participation, Citizenship Preparation	0	14109	42	3926	\$0
Total Grant Award					\$89,816

**Instructional Materials Submitted for Display
December 10, 2009**

Display Period December 10, 2009–January 21, 2010

Curriculum	Basic/ Suppl	Course Name/ Number	GR	Title	Publisher
English Language Arts	Suppl	English Language Arts/ Course #1505, 1510, 1520, 1525, 1535, 1550	9-12	<i>The Last Lecture</i> by Randy Pausch	Hyperion
English Language Arts	Suppl	Dystopian Literature and Contemporary Issues/ Course #1563	12	<i>The House of the Scorpion</i> by Nancy Farmer	Simon Pulse
Business	Suppl	Small Learning Community Multimedia/Pilot	9-12	<i>Adobe Photoshop CS3 Comprehensive Concepts & Techniques</i> by Gary Shelly, Thomas Cashman, Joy Starks	Course Technology, Cengage Learning
Business	Suppl	Small Learning Community Multimedia/Pilot	9-12	<i>Adobe Flash CS3 Professional - New Perspectives</i> by Luis A. Lopez	Course Technology, Cengage Learning
English Language Arts	Suppl	English Language Arts/ Course #1505, 1510, 1520, 1525, 1535, 1550	9-12	<i>The Freedom Writers Diary</i> by Erin Gruwell	Random House
English Language Arts	Suppl	English Language Arts/ Course #1505, 1510, 1520, 1525, 1535, 1550	9-12	<i>The Kite Runner</i> by Khaled Hosseini	Riverhead Books
English Language Arts	Suppl	Dystopian Literature and Contemporary Issues/ Course #1563	12	<i>Little Brother</i> by Cory Doctorow	Tom Doherty Associates

Disposal of Surplus Miscellaneous Furniture and Equipment

EXHIBIT J J

Quantity	Description
9	CHAIRS (WOOD)
15	BOOK SHELVES
31	FILE CABINETS
1	REFRIGERATOR
17	STORAGE UNITS (METAL)
3	COMPUTER TABLES
53	MISC. TABLES
3	OVERHEAD PROJECTORS
1	HITACHI PROJECTOR
1	SLIDE PROJECTOR
4	TELEVISIONS
1	VCR
1	VCR/DVD
1	MAIL BOX UNIT (WOOD)
15	LAB STOOLS
9	PROJECTOR SCREENS
1	TV MOUNTING UNIT
3	STUDENT WORK STATIONS
41	STUDENT CHAIRS
5	TASK CHAIRS
2	A/V CARTS
2	ROLLING CARTS
	THE FOLLOWING ITEMS HAVE NO VALUE
20	MISC. BROKEN TABLES
20	BROKEN DESKS
1	BROKEN/RUSTED TABLE SAW
9	DAMAGED FILE CABINETS
5	DAMAGED PROJECTOR SCREENS

Disposal of Obsolete Unreparable Computer Equipment

Quantity	Type of Equipment
95	COMPUTERS (CPU'S)
17	APPLE I-MAC COMPUTERS
12	KEYBOARDS
53	MONITORS

1	NOTEBOOK
23	PRINTERS
1	SUPER DISK

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT

BOARD OF TRUSTEES MEETING 12/10/2009

FROM 10/27/2009 TO 11/30/2009

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
D64A0120	CLASS LEASING INC	5,000.00	5,000.00	2546710087 5620	COM DAY/DEV FEES/FAC RENT /
D64A0187	EXCELERATE SOFTWARE INC.	60,946.25	6,000.00	0108108077 4310	INFO SYSTEM/DP / INSTRUCTIONAL MATL &
			22,946.25	0108108077 4410	INFO SYSTEM/DP / EQUIPMENT -
			32,000.00	0108108077 5880	INFO SYSTEM/DP / OTHER OPERATING EXPENSES
D64A0188	SO CAL OFFICE TECHNOLOGIES	1,034.88	1,034.88	0119283039 5610	SYS/OTHER PUPIL / REPAIRS/MAINT - O/S
D64A0189	JASIEWICZ, NIKO	300.00	300.00	0132007010 5805	OR/INS MUS/INSTR / INSTRUCTIONAL PROF
D64A0190	FRIENDLY COMMUNITY OUTREACH CE	15,000.00	15,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
D64A0191	DOCTRINA TUTORING	15,000.00	15,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
D64A0192	EDUTHINK	15,000.00	15,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
D64A0193	INNOVADIA	15,000.00	15,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
D64A0194	KNOWLEDGE POINTS	15,000.00	15,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
D64A0195	MILESTONES FAMILY LEARNING CEN	165,000.00	165,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
D64A0196	OUR PLACE CENTER OF SELF ESTEE	15,000.00	15,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
D64A0197	PROFESSIONAL TUTORS OF AMERICA	60,000.00	60,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
D64A0198	SMART KIDS TUTORING AND LEARNI	35,000.00	35,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
D64A0199	SYLVAN LEARNING CENTER	15,000.00	15,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
D64A0200	TOTAL EDUCATION SOLUTIONS	15,000.00	15,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
D64A0201	MEDIEVAL TIMES DINNER TOURNAME	3,000.00	3,000.00	0140025040 5880	SOUTH/ANCIL / OTHER OPERATING EXPENSES
D64A0202	SAN DIEGO COUNTY SUPERINTENDEN	23,000.00	23,000.00	0163379021 5805	TITLE IIIA / LIMITED ENG PROG / INSTRUCTIONAL
D64A0203	OC HUMAN RELATIONS COUNCIL	6,000.00	6,000.00	0153399210 5210	TITLE II/IMP TCH QUAL/SERVITE / TRAVEL AND
D64A0204	HARLAND TECHNOLOGY SERVICES	1,780.00	1,780.00	0135140027 5610	DALE/SCH ADM/SCH ADM / REPAIRS/MAINT - O/S
D64A0205	HARLAND TECHNOLOGY SERVICES	1,780.00	1,780.00	0122140027 5810	MA/SCH ADM / NON-INSTRUCTIONAL PROF
D64A0206	HARLAND TECHNOLOGY SERVICES	1,780.00	1,780.00	0132000010 4410	OR/INSTR / EQUIPMENT - NON-CAPITALIZED
D64A0207	HARLAND TECHNOLOGY SERVICES	1,780.00	1,780.00	0120140027 5610	ANAHEIM/SCH ADM / REPAIRS/MAINT - O/S

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT

BOARD OF TRUSTEES MEETING 12/10/2009

FROM 10/27/2009 TO 11/30/2009

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO/OBJECT DESCRIPTION</u>
D64A0208	HARLAND TECHNOLOGY SERVICES	1,780.00	1,780.00	0127140027 5610	KE/SCH ADM / REPAIRS/MAINT - O/S SERVICES
D64A0209	HARLAND TECHNOLOGY SERVICES	1,780.00	890.00	0121140027 5620	WESTERN/SCH ADM/SCH ADM /
			890.00	0121591510 5620	WESTERN/LOCAL GRANTS/GIFT /
D64A0210	PROMAC IMAGE SYSTEMS	20,903.52	20,903.52	0124140027 4320	LOARA/SCH ADM / OTHER OFFICE/MISC SUPPLIES
D64A0211	ANAHEIM CONVENTION CENTER	250.00	250.00	0119283021 5620	SYS/SUPV INST / RENTALS/OPERATING LEASES
D64A0212	AUGUSTIN EGELSEE LLP	10,000.00	10,000.00	0119283039 5850	SYS/OTHER PUPIL / JUDGEMENTS
D64A0213	PROMAC IMAGE SYSTEMS	1,320.00	1,320.00	0106106072 4320	BUSINESS/GENL ADM / OTHER OFFICE/MISC
D64A0214	HARLAND TECHNOLOGY SERVICES	1,780.00	1,780.00	0128140027 5610	CY/SCH ADM/SCH ADM / REPAIRS/MAINT - O/S
D64A0215	PROMAC IMAGE SYSTEMS	789.00	789.00	0168161510 4320	CA SAFE/INSTR / OTHER OFFICE/MISC SUPPLIES
D64A0216	HARLAND TECHNOLOGY SERVICES	888.00	888.00	1181610727 5610	ESL/CITIZENSHIP/SCH ADM / REPAIRS/MAINT - O/S
D64A0217	UC REGENTS	250,000.00	250,000.00	0153380710 5805	TITLE I-ARRA PROF DEVELOP/INST /
D64A0218	HARLAND TECHNOLOGY SERVICES	1,935.75	1,935.75	0125140027 5620	KA/SCH ADM/SCH ADM / RENTALS/OPERATING
D64A0219	WOOLDRIDGE, NINA	37,500.00	37,500.00	0137381510 5805	SY/ECLA I-PROF DEV/INSTR / INSTRUCTIONAL
D64C0104	COLLINS BUSINESS EQUIPMENT	360.00	360.00	0119283036 5610	SYS/TRANS / REPAIRS/MAINT - O/S SERVICES
D64C0107	SALTILLO CORP.	4,507.69	163.13	0119283011 4310	SYS/INSTR / INSTRUCTIONAL MATL & SUPPLIES
			4,344.56	0119283011 4410	SYS/INSTR / EQUIPMENT - NON-CAPITALIZED
D64C0111	GREENBELT GROWERS	3,327.75	3,327.75	0120222081 4347	OPERATIONS - GROUNDS / OPERATIONS SUPPLIES
D64C0124	DHK PLUMBING AND PIPING	10,935.00	10,935.00	1431703681 5610	BR/PLUMBING/DM / REPAIRS/MAINT - O/S
D64C0127	STRATACOM	538.32	538.32	0118118072 5810	GRAPHICS/GENL ADM / NON-INSTRUCTIONAL
D64C0128	SCHOOL SERVICES OF CALIFORNIA	160.00	160.00	0119283021 5210	SYS/SUPV INST / TRAVEL AND CONFERENCE
D64C0129	JUPITERIMAGES	868.91	868.91	0118118072 4320	GRAPHICS/GENL ADM / OTHER OFFICE/MISC
D64C0130	BEX BUSINESS EXPRESS	650.00	650.00	0142231081 5610	OXFORD/ELECTRIC/MO / REPAIRS/MAINT - O/S
D64C0131	J AND A FENCE	2,730.00	2,730.00	0121232081 5610	WESTERN/FENCE/MO / REPAIRS/MAINT - O/S
D64C0132	ALVARADO PAINTING, A	4,887.00	4,887.00	0121237081 5610	WESTERN/PAINT/MO / REPAIRS/MAINT - O/S

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT

BOARD OF TRUSTEES MEETING 12/10/2009

FROM 10/27/2009 TO 11/30/2009

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
D64C0133	RELIABLE ELEVATOR INC	210.00	210.00	0124230081 5610	LOARA/GENERAL/MO / REPAIRS/MAINT - O/S
D64C0134	RELIABLE ELEVATOR INC	500.00	500.00	0125230081 5610	KA/GENERAL/MO / REPAIRS/MAINT - O/S SERVICES
D64C0135	JETS WEST JETTING AND DRAIN CL	1,000.00	1,000.00	0128239081 5610	CY/PLUMB/MO / REPAIRS/MAINT - O/S SERVICES
D64C0136	PRESENTATION FOLDER INC	706.88	706.88	0118118072 5810	GRAPHICS/GENL.ADM / NON-INSTRUCTIONAL
D64C0138	AVES AUDIO VISUAL SYSTEMS INC	244.58	244.58	0119283011 4320	SYS/INSTR / OTHER OFFICE/MISC SUPPLIES
D64C0140	SUPPLYMASTER	347.57	347.57	0117117010 4310	INSTR SRVS/INSTR / INSTRUCTIONAL MATL &
D64R0735	HP DIRECT	1,663.88	1,663.88	0140380510 4310	SO/TITLE IARRA/INSTR / INSTRUCTIONAL MATL &
D64R0736	CLASSIC PARTY RENTALS	1,134.75	1,134.75	0152152030 5620	PUPIL TEST/TEST / RENTALS/OPERATING LEASES
D64R0737	WIZARD SPORTS EQUIPMENT	656.61	656.61	0131027010 4310	BR/PHYS ED/INSTR / INSTRUCTIONAL MATL &
D64R0738	WIZARD SPORTS EQUIPMENT	3,391.32	3,391.32	0131025040 4320	BR/ASB/ANCIL / OTHER OFFICE/MISC SUPPLIES
D64R0739	ORGANIZED SPORTS INC	653.86	653.86	0131025040 4320	BR/ASB/ANCIL / OTHER OFFICE/MISC SUPPLIES
D64R0740	CENGAGE LEARNING	564.06	564.06	0122002010 4310	MA/BUS ED/INSTR / INSTRUCTIONAL MATL &
D64R0741	GOV CONNECTION	188.25	188.25	0164157021 4310	PROF DEVELOPMENT/SUPV INSTR /
D64R0742	CHRISTIDIS GENERAL CONTRACTING	4,650.00	4,650.00	4028733085 6270	CYP/GENL FAC/FAC ACQ / MAIN BUILDING
D64R0743	MTGL INC	1,242.50	1,242.50	2569732085 6250	NOCROP/JOINT USE CHILD CARE / PLANNING
D64R0744	MEDS PDN	504.00	504.00	0119342021 5210	SE ARRA BASIC LOCAL ASSISTANCE / TRAVEL
D64R0745	ADVANCED AUTOMATED SYSTEMS	1,205.00	1,205.00	0144235081 5610	LEX/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
D64R0746	BEST CONTRACTING SERVICES INC.	1,061.00	1,061.00	0150241081 5610	ADMIN/ROOF/MO / REPAIRS/MAINT - O/S SERVICES
D64R0747	F.M. THOMAS AIR CONDITIONING I	720.00	720.00	0100906081 5610	ITT BUILDING/ M & O / REPAIRS/MAINT - O/S
D64R0748	BROOKS INSTALLATIONS	375.00	375.00	0132230081 5610	OR/GENERAL/MO / REPAIRS/MAINT - O/S SERVICES
D64R0749	CRYSTAL GLASS AND MIRROR	17,732.00	17,732.00	1420700581 5610	AN/BUILDING/M&O / REPAIRS/MAINT - O/S
D64R0750	CRYSTAL GLASS AND MIRROR	3,320.00	3,320.00	0120236081 5610	ANAHEIM/LOCKS/MO / REPAIRS/MAINT - O/S
D64R0751	KNOTT'S BERRY FARM	3,189.75	3,189.75	0140025040 5880	SOUTH/ANCIL / OTHER OPERATING EXPENSES
D64R0752	PHOENIX LANDSCAPE INC.	3,010.00	3,010.00	0120222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S

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D64R0753	F.M. THOMAS AIR CONDITIONING I	3,793.38	3,793.38	0125235081 5610	KA/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
D64R0754	GOLDEN STATE PAVING CO INC	900.00	900.00	0140238081 5610	SOUTH/PAVING/MO / REPAIRS/MAINT - O/S
D64R0755	CCTC	50.00	50.00	0164160521 5210	TCHR CRED BLOCK GNT - BTSA / TRAVEL AND
D64R0756	ORANGE COUNTY TRANSIT AUTHORIT	1,435.50	1,435.50	0100322010 5880	ARRA HOMELESS CHILDREN & YOUTH / OTHER
D64R0757	GOV CONNECTION	605.05	605.05	0117117010 4310	INSTR SRVS/INSTR / INSTRUCTIONAL MATL &
D64R0758	SEHI COMPUTER PRODUCTS	122.45	122.45	0140017010 4310	SO/INDUS TECH/INSTR / INSTRUCTIONAL MATL &
D64R0759	GOLDEN STATE PAVING CO INC	8,699.00	8,699.00	1447705581 5610	HOPE/PAVING/MO / REPAIRS/MAINT - O/S
D64R0760	GIANNELLI ELECTRIC INC.	8,180.00	8,180.00	0125231081 5610	KA/ELECTRIC/MO / REPAIRS/MAINT - O/S SERVICES
D64R0761	CHRISTIDIS GENERAL CONTRACTING	64,500.00	64,500.00	4020733085 6270	ANA/GENL FAC/FAC ACQ / MAIN BUILDING
D64R0762	OCAD ASSOCIATION	658.94	93.94	0163379010 4310	TITLE IIIA / LIMITED ENG PROF / INSTRUCTIONAL
D64R0763	UNITED STATES ACADEMIC DECATHL	704.18	565.00	0163379010 5210	TITLE IIIA / LIMITED ENG PROF / TRAVEL AND
D64R0764	ORANGE COUNTY REGISTER	2,562.96	2,562.96	0108108077 4320	TITLE IIIA / LIMITED ENG PROF / INSTRUCTIONAL
D64R0765	ORANGE COUNTY REGISTER	509.76	509.76	0108108077 4320	INFO SYSTEM/DP / OTHER OFFICE/MISC SUPPLIES
D64R0766	ORANGE COUNTY REGISTER	467.28	467.28	0108108077 4320	INFO SYSTEM/DP / OTHER OFFICE/MISC SUPPLIES
D64R0767	ORANGE COUNTY REGISTER	509.76	509.76	0108108077 4320	INFO SYSTEM/DP / OTHER OFFICE/MISC SUPPLIES
D64R0768	ORANGE COUNTY REGISTER	509.76	509.76	0108108077 4320	INFO SYSTEM/DP / OTHER OFFICE/MISC SUPPLIES
D64R0769	SARGENT WELCH LLC	236.92	236.92	0135473810 4310	DALE/ELAP/INSTR / INSTRUCTIONAL MATL &
D64R0770	CADA CENTRAL	250.00	250.00	0144025040 5210	LEX/ASB/ANCIL / TRAVEL AND CONFERENCE
D64R0772	PERLMUTTER PURCHASING POWER	877.15	877.15	0124000010 4310	LOARA/INSTR / INSTRUCTIONAL MATL &
D64R0773	PERLMUTTER PURCHASING POWER	975.49	975.49	0125456010 4310	KA/EIALEP/INSTR / INSTRUCTIONAL MATL &
D64R0774	NATIONAL GEOGRAPHIC SCHOOL PUB	386.38	386.38	0124456410 4210	LOARA/INSTR.MTLS ELL/INSTR / BOOKS AND
D64R0775	HOUGHTON MIFFLIN COMPANY	101.36	101.36	0124251511 4310	LEARN HDCP S/SE SEP CL/NSEV / INSTRUCTIONAL
D64R0776	HOUGHTON MIFFLIN COMPANY	202.71	202.71	0123261012 4310	SE RES SP(RSP)/SE RES SP/NSEV / INSTRUCTIONAL

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D64R0777	SCHOOL NURSE SUPPLY INC	104.47	104.47	0147257034 4339	SEVER HDCP/HEALTH/SEV / INSTR MATLS &
D64R0778	BLICK ART MATERIALS	852.32	852.32	0127005010 4310	KE/ART/INSTR / INSTRUCTIONAL MATL &
D64R0779	ACTION DOOR REPAIR CORP.	1,513.04	1,513.04	0125230081 5610	KA/GENERAL/MO / REPAIRS/MAINT - O/S SERVICES
D64R0780	CAHPERD	190.00	190.00	0119342021 5210	SE ARRA BASIC LOCAL ASSISTANCE / TRAVEL
D64R0781	ORANGE COUNTY TRANSIT AUTHORIT	16,387.50	16,387.50	0119473021 5870	SYS/WORKABILITY/SUPV INSTR / PUPIL
D64R0782	OCDE	2,100.00	2,100.00	0119342021 5210	SE ARRA BASIC LOCAL ASSISTANCE / TRAVEL
D64R0783	PRINGLES DRAPERIES AND BLINDS	1,822.62	1,822.62	0127234081 5610	KE/GLASS/MO / REPAIRS/MAINT - O/S SERVICES
D64R0784	WORKABILITY 1 REGION 1	75.00	75.00	0119473021 5210	SYS/WORKABILITY/SUPV INSTR / TRAVEL AND
D64R0785	ANDERSON AIR CONDITIONING L.P.	231.75	231.75	0100906081 5610	ITT BUILDING/ M & O / REPAIRS/MAINT - O/S
D64R0786	OC MEDICAL SUPPLY INC	76.13	76.13	0147140027 5610	HOPE/SCHOOL ADMINISTRATION /
D64R0787	ALVARADO PAINTING, A	637.50	637.50	0120237081 5610	ANAHEIM/PAINT/MO / REPAIRS/MAINT - O/S
D64R0788	KERN HIGH SCHOOL DISTRICT	870.00	870.00	0124393010 5210	LOARA/VEA-2B/INSTR / TRAVEL AND
D64R0789	SMALL, WILLIAM	378.45	378.45	0100000010 3408	GEN FUND/INSTR / H & W ABATEMENT
D64R0790	BAKERS PLAYS	242.47	242.47	0131025040 4320	BR/ASB/ANCIL / OTHER OFFICE/MISC SUPPLIES
D64R0791	JOSTENS	3,784.18	3,784.18	0127140027 4320	KE/SCH ADM / OTHER OFFICE/MISC SUPPLIES
D64R0792	DEMCO INC	263.17	263.17	0128000024 4310	CY / L M T / INSTRUCTIONAL MATL & SUPPLIES
D64R0793	FLAGHOUSE INC	89.82	89.82	0135027010 4310	DALE/PHYS ED/INSTR / INSTRUCTIONAL MATL &
D64R0794	JOSTENS	1,232.92	1,232.92	0142066027 4320	OXFORD/GRAD/ADMIN / OTHER OFFICE/MISC
D64R0795	BSN SPORTS	802.09	802.09	0132054040 4310	OR/AFTSCHL/ANCIL / INSTRUCTIONAL MATL &
D64R0796	BSN SPORTS	885.80	885.80	0144054040 4310	LEX/AFTSCHL/ANCIL / INSTRUCTIONAL MATL &
D64R0797	MC MASTER CARR SUPPLY COMPANY	1,905.83	1,905.83	0120230081 4410	ANAHEIM/GENERAL/MO / EQUIPMENT -
D64R0798	C.I. BUSINESS EQUIPMENT INC	240.00	240.00	0163456021 5610	EIALEP / SUPR INST / REPAIRS/MAINT - O/S
D64R0799	MAXIMUS INC.	37,500.00	37,500.00	0106106072 5810	BUSINESS/GENL ADM / NON-INSTRUCTIONAL
D64R0800	SEHI COMPUTER PRODUCTS	219.09	219.09	0123140027 4320	SA/SCH ADM/SCH ADM / OTHER OFFICE/MISC

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D64R0801	MC MAHAN BUSINESS INTERIORS	483.81	483.81	0112112072 4320	PURCHASING/GENL ADM / OTHER OFFICE/MISC
D64R0802	OFFICE DEPOT	168.15	168.15	0147257011 4320	SEVER HDCP/SE SEP CL/SEV / OTHER OFFICE/MISC
D64R0803	OFFICE DEPOT	99.18	99.18	0107107072 4320	ACCTG /GENL ADM / OTHER OFFICE/MISC
D64R0804	STAPLES ADVANTAGE	358.88	358.88	0168000010 4310	GI SOUTH/INSTR / INSTRUCIONAL MATL &
D64R0805	DEMCO INC	96.51	96.51	0135000024 4315	DALE /L M T / LIBRARY/MEDIA/TECH SUPPLIES
D64R0806	JOSTENS	3,289.90	3,289.90	0121140027 4320	WESTERN/SCH ADM/SCH ADM / OTHER
D64R0807	SCIENCE KIT INC AND BOREAL	90.69	90.69	0121032010 4310	WESTERN/BIOLOGY/INSTR / INSTRUCIONAL
D64R0808	SARGENT WELCH LLC	136.27	136.27	0121032010 4310	WESTERN/BIOLOGY/INSTR / INSTRUCIONAL
D64R0809	CLASSROOM PRODUCTS	173.13	173.13	0132032010 4310	OR/GEN SCI/INSTR / INSTRUCIONAL MATL &
D64R0810	SCHOOL NURSE SUPPLY INC	96.74	96.74	0144000031 4320	LEX/GUID / OTHER OFFICE/MISC SUPPLIES
D64R0811	STAPLES ADVANTAGE	70.15	70.15	0144140027 4320	LEX/SCH ADM/SCH ADM / OTHER OFFICE/MISC
D64R0812	GUNTERS ATHLETIC SERVICE	840.64	840.64	0140028010 4310	SOUTH/ATHLET/INSTR / INSTRUCIONAL MATL &
D64R0813	GUNTERS ATHLETIC SERVICE	752.23	752.23	0140028010 4310	SOUTH/ATHLET/INSTR / INSTRUCIONAL MATL &
D64R0814	AMERICAN CASUAL	4,391.99	4,391.99	0137000010 4369	SY/INSTR / INSTRUCIONAL MAT - ABATEMENT
D64R0815	PROMOTIONAL CONCEPTS	1,584.24	1,584.24	0132054040 4310	OR/AFTSCHL/ANCIL / INSTRUCIONAL MATL &
D64R0816	TAGEAR	739.50	739.50	0132054040 4310	OR/AFTSCHL/ANCIL / INSTRUCIONAL MATL &
D64R0817	ALL AMERICAN TROPHY ENGRAVING	1,305.00	1,305.00	0138054040 4310	BALL/AFTSCHL/ANCIL / INSTRUCIONAL MATL &
D64R0818	STAPLES ADVANTAGE	102.77	102.77	0135252011 4310	LEARN HDCP/SE SEP CL/NSEV / INSTRUCIONAL
D64R0819	SMART AND FINAL IRIS CO	442.92	442.92	0144591510 4320	LEX/LOC GRANT/GIFT / OTHER OFFICE/MISC
D64R0820	LEXINGTON JUNIOR HIGH SCHOOL	6,500.00	6,500.00	0144591510 4320	LEX/LOC GRANT/GIFT / OTHER OFFICE/MISC
D64R0821	SAN DIEGO COUNTY SUPERINTENDEN	10.00	10.00	0164160521 5210	TCHR CRED BLOCK GNT - BTSA / TRAVEL AND
D64R0822	ORANGE COUNTY TRANSIT AUTHORIT	1,479.80	1,479.80	0147257011 4324	SEVER HDCP/SE SEP CL/SEV / INSTR MATLS &
D64R0823	QUICK CRETE	4,045.50	4,045.50	0127230081 4410	KE/GENERAL/MO / EQUIPMENT -
D64R0824	WILLIAM V. MACGILL AND COMPANY	128.23	128.23	0119320034 4320	SYS/MEDI-CAL REIM/HEALTH / OTHER

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D64R0825	MOODY'S INVESTORS SERVICE	1,000.00	1,000.00	2500730085 6245	MODERNIZATION-COPS/ACQ CONST / PLANNING -
D64R0826	QUICK CRETE	1,905.30	952.65	0120230081 4355	ANAHEIM/GENERAL/MO / MAINTENANCE
			952.65	0127230081 4355	KE/GENERAL/MO / MAINTENANCE SUPPLIES
D64R0827	HOUGHTON MIFFLIN COMPANY	5,270.60	5,270.60	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
D64R0828	JOSTENS	1,332.73	1,332.73	0128066027 4320	CYPRESS/GRADUATION/SCH ADMIN / OTHER
D64R0829	STAPLES ADVANTAGE	102.77	102.77	0135025040 4310	DALE/ANCIL / INSTRUCTIONAL MATL & SUPPLIES
D64R0830	UNITED STATES TREASURY	86,583.32	86,583.32	0107107072 5880	ACCTG / GENL ADM / OTHER OPERATING
D64R0831	NATIONAL GEOGRAPHIC SCHOOL PUB	42,625.00	42,625.00	0116468010 5880	LOTTERY/RESTRICTED/INSTR / OTHER OPERATING
D64R0832	ORANGE COUNTY TAX COLLECTOR	6,758.78	6,758.78	0100906081 5880	ITT BUILDING/ M & O / OTHER OPERATING
D64R0833	DECA WRLC 2009	1,952.00	1,952.00	0124393010 5210	LOARA/VEA-2B/INSTR / TRAVEL AND
D64R0834	VALUETINA PIZZA COMPANY	1,032.30	1,032.30	0144591510 4310	LEX/LOC GRANT/GIFT / INSTRUCTIONAL MATL &
D64R0835	VERDIN CONCRETE	14,000.00	14,000.00	4020733085 6270	ANA/GENL FAC/FAC ACQ / MAIN BUILDING
D64R0836	BORDERS EXPRESS #0435	978.50	978.50	0163379021 4310	TITLE IIIA / LIMITED ENG PROG / INSTRUCTIONAL
D64R0837	BSN SPORTS	302.81	302.81	0137000027 4320	SY/SCHOOL ADMINISTRATION / OTHER
D64R0838	BEARD, PROVENCHER AND ASSOCIAT	360.00	360.00	4024733085 6290	LOA/GENL FAC/FAC ACQ / CONSTRUCTION - TESTS
D64R0839	NKS MECHANICAL CONTRACTING INC	29,815.00	29,815.00	4020733085 6270	ANA/GENL FAC/FAC ACQ / MAIN BUILDING
D64R0840	CHRISTIDIS GENERAL CONTRACTING	27,500.00	16,500.00	4028733085 6270	CYP/GENL FAC/FAC ACQ / MAIN BUILDING
			11,000.00	4042733085 6270	OX/GENL FAC/FAC ACQ / MAIN BUILDING
D64R0841	MEDCO SPORTS MEDICINE	1,682.47	1,682.47	0124028034 4320	LOARA/ATHLETICS/HEALTH / OTHER OFFICE/MISC
D64R0842	B AND M LAWN AND GARDEN INC	325.16	325.16	0128140027 4320	CY/SCH ADM/SCH ADM / OTHER OFFICE/MISC
D64R0843	SUPPLYMASTER	251.73	251.73	0144000034 4320	LEX/HEALTH / OTHER OFFICE/MISC SUPPLIES
D64R0844	CDW GOVERNMENT INC.	50.16	50.16	0128000024 4310	CY / L M T / INSTRUCTIONAL MATL & SUPPLIES
D64R0845	OFFICE DEPOT	349.85	349.85	0123140027 4320	SA/SCH ADM/SCH ADM / OTHER OFFICE/MISC
D64R0846	SOLORZANO, TRUDY	187.43	187.43	0100000010 3408	GEN FUND/INSTR / H & W ABATEMENT

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D64R0847	HP DIRECT	95.70	95.70	0118118072 4320	GRAPHICS/GENL ADM / OTHER OFFICE/MISC
D64R0848	FLINN SCIENTIFIC FOUNDATION	309.29	309.29	0138252011 4310	LEARN HDCP/SE SEP CL/NSEV / INSTRUCTIONAL
D64R0849	SUPPLYMASTER	264.44	264.44	0122251511 4310	LEARN HDCP S/SE SEP CL/NSEV / INSTRUCTIONAL
D64R0850	GOV CONNECTION	136.16	136.16	0125000031 4320	KA/GUID / OTHER OFFICE/MISC SUPPLIES
D64R0851	GOV CONNECTION	286.20	286.20	0128009010 4310	CY/PHOTO/INSTR / INSTRUCTIONAL MATL &
D64R0852	SUPPLYMASTER	106.58	106.58	0122252011 4310	LEARN HDCP/SE SEP CL/NSEV / INSTRUCTIONAL
D64R0853	SEHI COMPUTER PRODUCTS	67.46	67.46	0144002010 4310	LEX/BUS ED/INSTR / INSTRUCTIONAL MATL &
D64R0854	OFFICE DEPOT	82.16	82.16	0134261012 4310	SE RES SP(RSP)/SE RES SP/NSEV / INSTRUCTIONAL
D64R0855	OFFICE DEPOT	75.27	75.27	0147140027 4320	HOPE/SCHOOL ADMINISTRATION / OTHER
D64R0856	SCHOOLMASTERS	461.57	461.57	0138252011 4310	LEARN HDCP/SE SEP CL/NSEV / INSTRUCTIONAL
D64R0857	SUPPLYMASTER	427.20	427.20	0124261012 4310	SE RES SP(RSP)/SE RES SP/NSEV / INSTRUCTIONAL
D64R0858	OFFICE DEPOT	80.27	80.27	0132252011 4310	LEARN HDCP/SE SEP CL/NSEV / INSTRUCTIONAL
D64R0859	OFFICE DEPOT	91.86	91.86	0132252011 4310	LEARN HDCP/SE SEP CL/NSEV / INSTRUCTIONAL
D64R0860	SUPPLYMASTER	51.33	51.33	0132140027 4320	OR/SCH ADM/SCH ADM / OTHER OFFICE/MISC
D64R0861	SMITH, DANIEL	196.50	196.50	0120005010 4310	ANAHEIM/ART/INSTR / INSTRUCTIONAL MATL &
D64R0862	GOV CONNECTION	304.38	304.38	0128000031 4320	CY/GUID / OTHER OFFICE/MISC SUPPLIES
D64R0863	3DVINCI	257.86	257.86	0140017010 4310	SO/INDUS TECH/INSTR / INSTRUCTIONAL MATL &
D64R0864	GOV CONNECTION	391.66	391.66	0142000031 4320	OXFORD/GUID / OTHER OFFICE/MISC SUPPLIES
D64R0865	GOV CONNECTION	241.14	241.14	0163456021 4310	EIALEP / SUPR INST / INSTRUCTIONAL MATL &
D64R0866	STAPLES ADVANTAGE	509.50	509.50	0119283011 4310	SYS/INSTR / INSTRUCTIONAL MATL & SUPPLIES
D64R0867	TRACK OUTLET	135.81	135.81	0142028010 4310	OXFORD/ATHLET/INSTR / INSTRUCTIONAL MATL
D64R0868	HOUGHTON MIFFLIN COMPANY	172.26	172.26	0119283232 4310	SYS/PSYCH / INSTRUCTIONAL MATL & SUPPLIES
D64R0869	MF ATHLETIC CO	596.73	596.73	0137054040 4310	SY/AFTSCHL/ANCIL / INSTRUCTIONAL MATL &
D64R0870	GOV CONNECTION	81.64	81.64	0119283032 4320	SYS/PSYCH / OTHER OFFICE/MISC SUPPLIES

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D64R0871	CRYSTAL GLASS AND MIRROR	128.33	128.33	0135027010 4310	DALE/PHYS ED/INSTR / INSTRUCIONAL MATL &
D64R0872	PERLMUTTER PURCHASING POWER	205.54	205.54	0138000010 4310	BALL/INSTR / INSTRUCIONAL MATL & SUPPLIES
D64R0873	MEDCO SPORTS MEDICINE	591.70	591.70	0142054040 4310	OXFORD/AFTSCHL/ANCILLARY / INSTRUCIONAL
D64R0874	SUPPLYMASTER	10,888.59	10,888.59	0116468010 4310	LOTTERY/RESTRICTED/INSTR / INSTRUCIONAL
D64R0875	TAGEAR	753.10	753.10	0137028010 4310	SY/ATHLET/INSTR / INSTRUCIONAL.MATL &
D64R0876	ELEPHANT ROCK PRODUCTIONS INC.	284.58	284.58	0119342021 4320	SE ARRA BASIC LOCAL ASSISTANCE / OTHER
D64R0877	CITY OF ANAHEIM	2,225.46	2,225.46	0106106072 5620	BUSINESS/GENL ADM / RENTALS/OPERATING
D64R0878	UNITED STATES TREASURY	5,000.00	5,000.00	0134233081 5610	WA/FLOOR/MO / REPAIRS/MAINT - O/S SERVICES
D64R0879	BSN SPORTS	1,418.45	1,418.45	0137054040 4310	SY/AFTSCHL/ANCIL / INSTRUCIONAL MATL &
D64R0880	SEHI COMPUTER PRODUCTS	242.89	242.89	0119283039 4310	SYS/OTHER PUPIL / INSTRUCIONAL MATL &
D64R0881	GILMAN, GARY R.	390.00	390.00	0151508140 5810	ATH FOUNDATION/ANCILLARY /
D64R0882	SAGE HILL	220.00	220.00	0142028010 4390	OXFORD/ATHLET/INSTR / MEETING EXPENSE -
D64R0883	CALIFORNIA DEPARTMENT OF EDUCA	383,236.50	383,236.50	0100439500 8590	AFTER SCH ED/SAFETY (ASES) / ALL OTHER STATE
D64R0884	TRI CITIES REFRIGERATION	455.44	455.44	0125140027 5610	KA/SCH ADM/SCH ADM / REPAIRS/MAINT - O/S
D64R0885	OCDE	500.00	500.00	0140381510 5210	SO/ECIA I-PROF DEV/INSTR / TRAVEL AND
D64R0886	BSN SPORTS	973.76	973.76	0144054040 4310	LEX/AFTSCHL/ANCIL / INSTRUCIONAL MATL &
D64R0887	NCS PEARSON INC.	7,116.78	5,291.34	0119271519 4310	SPEECH & LANG/SE OTHER/NSEV /
D64R0888	GUNTERS ATHLETIC SERVICE	1,276.74	1,825.44	0119283232 4310	SYS/PSYCH / INSTRUCIONAL.MATL & SUPPLIES
D64R0889	NATIONWIDE SCREENPRINT AND EMB	129.41	1,276.74	0131054040 4320	BR/AFTSCHL/ANCIL / OTHER OFFICE/MISC
D64R0890	FLINN SCIENTIFIC FOUNDATION	370.55	129.41	0137000010 4310	SY/INSTR / INSTRUCIONAL MATL & SUPPLIES
D64R0891	FREESTYLE PHOTOGRAPHIC SUPPLIE	1,775.47	370.55	0127140027 4310	KE/SCH ADM / INSTRUCIONAL.MATL & SUPPLIES
D64R0892	HP DIRECT	213.16	1,775.47	0127009010 4310	KE/PHOTO/INSTR / INSTRUCIONAL.MATL &
D64R0893	LINGUISYSTEMS INC	684.86	213.16	0125261012 4310	SE RES SP(RSP)/SE RES SP/NSEV / INSTRUCIONAL
		684.86	684.86	0119271519 4310	SPEECH & LANG/SE OTHER/NSEV /

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D64R0894	CDW GOVERNMENT INC.	72.93	72.93	0128261012 4310	SE RES SP(RSP)/SE RES SP/NSEV / INSTRUCTIONAL
D64R0895	PRO ED INC.	1,496.27	1,496.27	0119283232 4310	SYS/PSYCH / INSTRUCTIONAL MATL & SUPPLIES
D64R0896	PSYCHOLOGICAL AND EDUCATIONAL	103.79	103.79	0119283232 4310	SYS/PSYCH / INSTRUCTIONAL MATL & SUPPLIES
D64R0897	TERRI A. TUCKER	2,400.00	2,400.00	0105105072 5810	CLASS HR/GENL ADM / NON-INSTRUCTIONAL
D64R0898	ALVARADO PAINTING, A	475.00	475.00	0120237081 5610	ANAHEIM/PAINT/MO / REPAIRS/MAINT - O/S
D64R0899	OCEAN INSTITUTE	1,225.00	1,225.00	0140037010 5880	SOUTH/SOC SCI/INSTR / OTHER OPERATING
D64R0900	BOSSGRAPHICS	11,340.00	11,340.00	0124025040 4410	LOARA/ASB/ANCIL / EQUIPMENT -
D64R0901	VERDIN CONCRETE	8,150.00	8,150.00	4020733085 6122	ANA/GENL FAC/FAC ACQ / SITE IMPV
D64R0902	HOUGHTON MIFFLIN COMPANY	475.01	475.01	0119283232 4310	SYS/PSYCH / INSTRUCTIONAL MATL & SUPPLIES
D64R0903	KELVIN	489.84	489.84	0115594021 4310	MESA SCHOOLS PROGRAM/INSTR /
D64R0904	FOLLETT EDUCATIONAL SERVICES	1,267.84	1,267.84	0121004010 4210	WESTERN/ENGLISH/INSTR / BOOKS AND
D64R0905	FREY SCIENTIFIC	3,182.46	3,182.46	0128025040 4310	CY/ASB/ANCIL / INSTRUCTIONAL MATL &
D64R0906	DAY WIRELESS SYSTEMS	117.45	117.45	0120140027 4320	ANAHEIM/SCH ADM / OTHER OFFICE/MISC
D64R0907	DAY WIRELESS SYSTEMS	161.60	161.60	0147140027 4320	HOPE/SCHOOL ADMINISTRATION / OTHER
D64R0908	APPLE TEXTBOOKS	3,201.09	3,201.09	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
D64R0909	F.M. THOMAS AIR CONDITIONING I	1,634.09	1,634.09	0100906081 5610	ITT BUILDING/ M & O / REPAIRS/MAINT - O/S
D64R0910	STATE OF CALIFORNIA	105.00	105.00	0150230081 5610	ADMIN/GENERAL/MO / REPAIRS/MAINT - O/S
D64R0911	SCHOOL HEALTH CORPORATION	53.27	53.27	0134000034 4320	WA/HEALTH / OTHER OFFICE/MISC SUPPLIES
D64R0912	ADVANCED AUTOMATED SYSTEMS	645.00	645.00	0132235081 5610	OR/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
D64R0913	BSN SPORTS	3,772.50	3,772.50	0134054040 4310	WA/AFTER SCHOOL/ANCILLARY / INSTRUCTIONAL
D64R0914	A 1 FENCE COMPANY	930.00	930.00	0147232081 5610	HOPE/FENCE/MO / REPAIRS/MAINT - O/S SERVICES
D64R0915	A 1 FENCE COMPANY	507.00	507.00	0120232081 5610	MAINT-FENCE/MO / REPAIRS/MAINT - O/S
D64R0916	CHAPMAN COAST ROOF COMPANY INC	3,500.00	3,500.00	0127241081 5610	KE/ROOF/MO / REPAIRS/MAINT - O/S SERVICES
D64R0917	LRP PUBLICATIONS	225.00	225.00	0102102071 5310	SUPT/BRD SUPT / DUES AND MEMBERSHIPS

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D64R0918	ORANGE COUNTY TRANSIT AUTHORITY	2,675.40	2,675.40	0100322010 5880	ARRA HOMELESS CHILDREN & YOUTH / OTHER
D64R0919	BOND LOGISTIX LLC	4,250.00	4,250.00	2500730072 5880	BRIDGE COPS/ADM / OTHER OPERATING
D64R0920	PINNACLE CLAIMS MANAGEMENT INC	50,278.50	50,278.50	69006900060 5812	HEALTH AND WELF/ENTERP / ADMIN FEE -
D64R0921	IDEAS UNLIMITED SEMINARS INC	1,074.00	1,074.00	0123381510 5210	SA/TITLE I PROFESSIONLA DEVEL / TRAVEL AND
D64R0922	PINNACLE CLAIMS MANAGEMENT INC	2,069.26	2,069.26	69006900060 5812	HEALTH AND WELF/ENTERP / ADMIN FEE -
D64R0923	ACORN MEDIA	183.79	183.79	0123257011 4310	SEVER HDCP/SE SEP CL/SEV / INSTRUCTIONAL
D64R0924	U S BANK NATIONAL ASSOCIATION	3,000.00	3,000.00	2500730072 5880	BRIDGE COPS/ADM / OTHER OPERATING
D64R0925	GIANNELLI ELECTRIC INC.	3,535.00	3,535.00	4024733085 6270	LOA/GENL FAC/FAC ACQ / MAIN BUILDING
D64R0926	GIANNELLI ELECTRIC INC.	13,454.00	13,454.00	4024733085 6270	LOA/GENL FAC/FAC ACQ / MAIN BUILDING
D64R0927	OCDE	50.00	50.00	0153381010 5210	SP PR ADM/ECIA1/INSTR / TRAVEL AND
D64R0928	NIMCO	265.96	265.96	0127013010 4310	KE/HECT/INSTR / INSTRUCTIONAL MATL &
D64R0929	NASCO MODESTO	911.85	911.85	0127013010 4310	KE/HECT/INSTR / INSTRUCTIONAL MATL &
D64R0931	NATHAN E. LAVID M.D.	2,000.00	2,000.00	0104104072 5810	CERT HR/GENL ADM / NON-INSTRUCTIONAL PROF
D64R0932	IDEAS UNLIMITED SEMINARS INC	716.00	716.00	0138381510 5210	BA/ECIA I-PROF DEV/INSTR / TRAVEL AND
D64R0933	GOVERNMENTJOBS.COM	1,116.00	1,116.00	0105105072 5210	CLASS HR/GENL ADM / TRAVEL AND
D64R0934	NATIONAL BALS	349.13	349.13	0115594021 4310	MESA SCHOOLS PROGRAM/INSTR /
D64R0935	OFFICE DEPOT	119.56	119.56	0134257511 4310	EMOTION DISTRB/SE SEP CL/ SEV /
D64R0936	STEVE WEISS MUSIC	1,060.95	1,060.95	0127007010 4310	KE/INS MUS/INSTR / INSTRUCTIONAL MATL &
D64R0937	SEHI COMPUTER PRODUCTS	51.78	51.78	0102102071 4320	SUPT/BRD SUPT / OTHER OFFICE/MISC SUPPLIES
D64R0938	TOMARK SPORTS INC.	3,065.50	3,065.50	0120230081 4410	ANAHEIM/GENERAL/MO / EQUIPMENT -
D64R0939	GOV CONNECTION	615.71	615.71	0106106072 4320	BUSINESS/GENL ADM / OTHER OFFICE/MISC
D64R0940	SAX ARTS AND CRAFTS	191.49	191.49	0127013010 4310	KE/HECT/INSTR / INSTRUCTIONAL MATL &
D64R0941	FILMS MEDIA GROUP	1,427.54	1,427.54	0127013010 4310	KE/HECT/INSTR / INSTRUCTIONAL MATL &
D64R0942	COLLEGE BOARD	201.88	201.88	0123000010 4310	SA/INSTR / INSTRUCTIONAL MATL & SUPPLIES

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D64R0943	PAXTON PATTERSON	990.15	990.15	0144017010 4310	LEX/INDUS TECH/INSTR / INSTRUCTIONAL MATL &
D64R0944	BAKERSFIELD MARRIOTT	698.04	698.04	0124393010 5210	LOARA/VEA-2B/INSTR / TRAVEL AND
D64R0945	EASTEX PRODUCTS INC.	259.02	88.76	0147256511 4327	MULTI HDCP/SE SEP CL/SEV / INSTR MATL &
			29.59	0147257011 4326	SEVER HDCP/SE SEP CL/SEV / INSTR MATLS &
			54.34	0147257011 4333	SEVER HDCP/SE SEP CL/SEV / INSTR MATLS &
			59.17	0147257011 4334	SEVER HDCP/SE SEP CL/SEV / INSTR MATLS &
			27.16	0147257011 4336	SEVER HDCP/SE SEP CL/SEV / INSTR MATLS &
D64R0946	EASTEX PRODUCTS INC.	283.76	224.60	0147140027 4320	HOPE/SCHOOL ADMINISTRATION / OTHER
			29.58	0147257011 4325	SEVER HDCP/SE SEP CL/SEV / INSTR MATLS &
			29.58	0147257011 4332	SEVER HDCP/SE SEP CL/SEV / INSTR MATLS &
D64R0947	COLLEGE BOARD	71.25	71.25	0121004010 4310	WESTERN/ENGLISH/INSTR / INSTRUCTIONAL
D64R0948	NASCO MODESTO	1,935.36	1,935.36	0140027010 4310	SOUTH/PHYS ED/INSTR / INSTRUCTIONAL MATL &
D64R0949	SEHI COMPUTER PRODUCTS	137.17	137.17	0123028010 4310	SA/ATHLET/INSTR / INSTRUCTIONAL MATL &
D64R0950	FOLLETT LIBRARY RESOURCES	1,007.11	1,007.11	0122000024 4315	MA/L M T / LIBRARY/MEDIA/TECH SUPPLIES
D64R0951	MENTORING MINDS	1,181.56	1,181.56	0172162021 4310	ADMIN/SAFETY/SUPV INSTR / INSTRUCTIONAL
D64R0952	FOLLETT EDUCATIONAL SERVICES	2,184.52	2,184.52	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
D64R0953	RENAISSANCE LEARNING INC	489.38	489.38	0125381010 4310	KA/ECIA1/INSTR / INSTRUCTIONAL MATL &
D64R0955	PRO ED INC.	37.63	37.63	0125252011 4210	LEARN HDCP/SE SEP CL/NSEV / BOOKS AND
D64R0956	JOSTENS	4,609.10	4,609.10	0124140027 4320	LOARA/SCH ADM / OTHER OFFICE/MISC SUPPLIES
D64R0957	SCHOOL NURSE SUPPLY INC	89.78	89.78	0124140027 4320	LOARA/SCH ADM / OTHER OFFICE/MISC SUPPLIES
D64R0958	UPSTART	309.39	309.39	0144000024 4315	LEX / L M T / LIBRARY/MEDIA/TECH SUPPLIES
D64R0959	FOLLETT EDUCATIONAL SERVICES	520.37	520.37	0140380510 4310	SO/TITLE I ARRA/INSTR / INSTRUCTIONAL MATL &
D64R0960	GOLD COAST TOURS	900.00	900.00	0124393010 5870	LOARA/VEA-2B/INSTR / PUPIL TRANSPORTATION
D64R0961	NEW DIRECTION SERVICES	183.13	183.13	0128140027 4320	CY/SCH ADM/SCH ADM / OTHER OFFICE/MISC
D64R0962	IMAGE GEAR	11,359.46	11,359.46	0113201836 4320	TRANS/TRN-RG/TRANS / OTHER OFFICE/MISC

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D64S0119	SUPPLYMASTER	8,805.71	8,805.71	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64S0120	SOUTHWEST SCHOOL AND OFFICE SU	145.81	145.81	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64S0121	STAPLES ADVANTAGE	281.45	281.45	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64S0122	SCHOOL SPECIALTY INC	1,491.51	1,491.51	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64S0123	PIONEER STATIONERS INC	563.06	563.06	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64S0124	OFFICE DEPOT	1,623.51	1,623.51	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64S0125	BSN SPORTS	123.32	123.32	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64S0126	WAXIE SANITARY SUPPLY	1,210.39	1,210.39	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64S0127	GALE SUPPLY CO	9,284.38	9,284.38	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64S0128	CERTIFIED ART SUPPLY	465.20	465.20	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64S0129	WEST LITE SUPPLY CO INC	268.38	268.38	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64S0130	PERLMUTTER PURCHASING POWER	2,055.38	2,055.38	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64S0131	PIONEER CHEMICAL CO	3,865.85	3,865.85	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64S0132	CONTINENTAL CHEMICAL AND SANIT	489.38	489.38	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64S0133	CCP INDUSTRIES INC	1,366.99	1,366.99	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64S0134	PIONEER CHEMICAL CO	480.89	480.89	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64S0135	JEYCO PRODUCTS INC	582.55	582.55	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64S0136	WAXIE SANITARY SUPPLY	1,234.31	1,234.31	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64S0137	GALE SUPPLY CO	454.83	454.83	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64S0138	VERNON SANITATION SUPPLY INC	501.12	501.12	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64S0139	UNISOURCE	83.00	83.00	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64S0140	OFFICE DEPOT	172.86	172.86	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64S0141	STAPLES ADVANTAGE	1,574.38	1,574.38	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64S0142	SUPPLYMASTER	10,055.87	10,055.87	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES

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D64S0143	HARRIS OFFICE PRODUCTS	195.75	195.75	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64S0144	PIONEER STATIONERS INC	24.36	24.36	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64S0145	SCHOOL SPECIALTY INC	422.56	422.56	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64S0146	SOUTHWEST SCHOOL AND OFFICE SU	2,544.06	2,544.06	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64S0147	OFFICE DEPOT	1,185.99	1,185.99	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64S0148	STAPLES ADVANTAGE	1,091.64	1,091.64	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
D64T0083	PARADISE CANYON SYSTEMS	26,919.00	26,919.00	0108108077 5610	INFO SYSTEM/DP / REPAIRS/MAINT - O/S SERVICES
D64T0084	SEHI COMPUTER PRODUCTS	2,743.76	2,743.76	0108108077 4410	INFO SYSTEM/DP / EQUIPMENT -
D64T0086	CDW GOVERNMENT INC.	606.83	606.83	0124140027 4320	LOARA/SCH ADM / OTHER OFFICE/MISC SUPPLIES
D64T0087	CDW GOVERNMENT INC.	694.23	694.23	0132000010 4320	OR/INSTR / OTHER OFFICE/MISC SUPPLIES
D64T0088	HUMAN KINETICS	7,503.20	7,503.20	0152152030 4310	PUPIL TEST/TEST / INSTRUCTIONAL MATL &
D64T0089	TROXELL COMMUNICATIONS INC	1,128.83	1,128.83	0120000010 4310	ANAHEIM/INSTR / INSTRUCTIONAL MATL &
D64T0090	PERLMUTTER PURCHASING POWER	793.88	793.88	0120000010 4310	ANAHEIM/INSTR / INSTRUCTIONAL MATL &
D64T0091	DON JOHNSTON INC	43,204.00	43,204.00	0119342011 5880	SE ARRA LOCAL ASSISTANCE / OTHER OPERATING
D64T0092	HP DIRECT	1,484.44	1,484.44	0108108077 4210	INFO SYSTEM/DP / BOOKS AND REFERENCE
D64T0093	SEHI COMPUTER PRODUCTS	4,258.58	4,258.58	0128140027 4310	CY/SCH ADM/SCH ADM / INSTRUCTIONAL MATL &
D64T0094	AAPAR AAHPERD	1,303.91	1,303.91	0119283021 4320	SYS/SUPV INST / OTHER OFFICE/MISC SUPPLIES
D64T0095	SEHI COMPUTER PRODUCTS	423.04	423.04	0121591510 4310	WESTERN/LOCAL GRANTS/GIFT / INSTRUCTIONAL
D64T0096	TROXELL COMMUNICATIONS INC	554.34	554.34	0115594021 4310	MESA SCHOOLS PROGRAM/INSTR /
D64T0097	PERLMUTTER PURCHASING POWER	640.54	640.54	0115594021 4410	MESA SCHOOLS PROGRAM/INSTR / EQUIPMENT -
D64T0098	ACORN MEDIA	2,493.75	2,493.75	0117159510 4310	INSTR SVC/ACCOUNTS RECEIVABLE /
D64T0099	TOSHIBA AMERICA INFORMATION SY	1,838.96	1,838.96	0142159510 4410	OXFORD/ACCTS RECEIVABLE / EQUIPMENT -
D64T0100	CUSTOM GUIDE LEARN ON DEMAND	2,990.63	2,990.63	1181610710 4310	ESL CITIZENSHIP/INSTR / INSTRUCTIONAL MATL &
D64X0466	RALPHS GROCERY CO	700.00	700.00	0120013010 4310	ANAHEIM/HECT/INSTR / INSTRUCTIONAL MATL &

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D64X0467	STATER BROS STORE 166	700.00	700.00	0120013010 4310	ANAHEIM/HECT/INSTR / INSTRUCTIONAL MATL &
D64X0468	GUNTHERS ATHLETIC SERVICE	2,317.44	2,317.44	0124028081 5560	LOARA/ATHLETICS/FIELD SUPP / LAUNDRY
D64X0469	SMART AND FINAL IRIS CO	100.00	100.00	0132032010 4310	OR/GEN SCI/INSTR / INSTRUCTIONAL MATL &
D64X0470	FULLERTON ACE HARDWARE	500.00	500.00	0137019010 4310	SY/MANUF TECH/INSTR / INSTRUCTIONAL MATL &
D64X0471	J.W. PEPPER AND SON INC.	575.00	575.00	0128008010 4310	CY/VOC MUSIC/INSTR / INSTRUCTIONAL MATL &
D64X0472	A THRONE CO INC	13,500.00	13,500.00	2537717085 6221	PORTABLES/ACQ CONS / BUILDING PORTABLE
D64X0473	GANAHL LUMBER CO	724.00	724.00	0120022010 4310	ANAHEIM/WOOD/INSTR / INSTRUCTIONAL MATL &
D64X0474	VALUETINA PIZZA COMPANY	1,000.00	1,000.00	0144054040 4310	LEX/AFTSCHL/ANCIL / INSTRUCTIONAL MATL &
D64X0475	GUNTHERS ATHLETIC SERVICE	4,000.00	4,000.00	0125000081 5560	KA/MO / LAUNDRY
	Fund 01 Total:	1,792,695.26			
	Fund 11 Total:	3,878.63			
	Fund 14 Total:	37,366.00			
	Fund 25 Total:	27,992.50			
	Fund 40 Total:	165,964.00			
	Fund 69 Total:	52,347.76			
	Total Amount of Purchase Orders:	2,080,244.15			

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ANAHEIM UHSD 12/01/09 Vendor Check Register
 TUE, DEC 01, 2009, 7:53 AM --req: KARR-----leg: 64 ---loc: 64FISCAL--job: 10385924 #J886--prog: CK517 <1.01>--report id: CKRECSOC

FUND: 0101 GENERAL FUND
 REIM 35 H AND W 64 6469006900605891

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ACES	V6409808	5860	6,585.95	6,585.95	00083538V6400400
ADVANCED OFFICE SERVI	V6408685	4320	402.78	519.78	00083539
		5880	117.00		
ALBERTSONS STORE	V6400142	4310	157.69	157.69	00083540
ANAHEIM BAND INSTRUME	V6400251	4310	190.11	190.11	00083541
ANDERSON AIR CONDITIO	V6406876	5610	180.00	180.00	00083542
*** VOID CONTINUE ***	VOID.CONTINU		0.00	0.00	00083543
*** VOID CONTINUE ***	VOID.CONTINU		0.00	0.00	00083544
AT AND T MCI	V6406157	5918	18,654.94	18,654.94	00083545
AUTISM PARTNERSHIP	V6409305	5860	230.00	230.00	00083546
BORDERS EXPRESS #0435	V6409750	4310	349.89	349.89	00083547
CATHEDRAL HOME FOR CH	V6407473	5860	5,320.00	5,320.00	00083548
CHANEY CLEANERS	V6400862	5560	480.00	480.00	00083549
CITY OF ANAHEIM	V6400957	5520	180,592.92	211,416.12	00083550
		5530	19,082.95		
		5580	11,740.25		
CRESCENT CORP. CENTER	V6407486	5810	1,658.43	1,658.43	00083551
CTS APPLIANCE	V6401183	4410	542.66	542.66	00083552
DKK PLUMBING AND PIPE	V6409955	5610	2,350.00	2,350.00	00083553
DRAMATISTS PLAY SERVI	V6401439	5880	112.50	112.50	00083554
ENABLE MART	V6409058	4210	378.50	378.50	00083555
ESCOE, BARRY	V6400453	3701	1,156.20	1,156.20	00083556
FREESTYLE PHOTOGRAPHI	V6401761	4310	850.67	850.67	00083557
GRAINGER	V6404982	4355	148.31	148.31	00083558

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 FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
HAMMERSCHMITT, VONNA	V6410216	5210	56.00	56.00	00083559
HP DIRECT	V6408671	4310	302.32	59,154.56	00083560
		4410	4,538.14		
		5880	36,975.00		
		6490	17,339.10		
HUNTINGTON BEACH CITY	V6409766	5805	11,868.03	11,868.03	00083561
IMPERIAL PRODUCTS INC	V6402137	4355	2,100.96	2,100.96	00083562
INLAND TOP SOIL	V6402153	4347	489.38	489.38	00083563
IPARADIGMS	V6405779	5880	2,923.90	2,923.90	00083564
J MILLER CANVAS	V6410107	5610	3,378.21	3,378.21	00083565
J.W. PEPPER AND SON I	V6402214	4310	22.19	22.19	00083566
JACKSONS A S BREA	V6406346	4347	404.59	2,352.99	00083567
		4355	81.21		
		4370	578.18		
		4376	204.30		
		4385	1,084.71		
JEYCO PRODUCTS INC	V6402332	4375	1,460.63	1,897.55	00083568
		9320	436.92		
JOSTENS	V6402437	4320	4.68	4.68	00083569
MONTENON ELECTRIC	V6408541	5610	1,600.00	1,600.00	00083570
MONTGOMERY HARDWARE C	V6405624	4355	8,903.40	8,903.40	00083571
NEVCO SCOREBOARD COMP	V6406113	5610	121.39	121.39	00083572
ORANGE COUNTY SANITAT	V6405668	5580	110,395.00	110,395.00	00083573
PARADIGM HEALTHCARE S	V6403536	5810	15,678.61	15,678.61	00083574
PRINGLES DRAPERIES AN	V6405953	5610	3,992.44	3,992.44	00083575
STONE ELECTRIC INC	V6409483	5610	3,080.00	3,080.00	00083576

ANAHEIM UHSD 12/01/09 Vendor Check Register
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 FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
TOPP PORTABLE AIR	V6410144	5620	13,608.98	13,608.98	00083577
*** CHECK GAP ***					
GREATER ANAHEIM SELPA	V6401927	5805 7221	6,241.30 270,391.00	276,632.30	00083581
ALLIANCE ENVIRONMENTA	V6400169	4347	840.00	840.00	00083584
AUTISM SPECTRUM CONSU	V6410157	5860	911.25	911.25	00083585
BANK OF AMERICA ACCOU	V6407184	5880	32,864.35	32,864.35	00083586
CAL STATE FULLERTON	V6400675	5805	1,804.59	1,804.59	00083587
CHUNG, HELEN	V6402028	5210	975.06	975.06	00083588
CITY OF ANAHEIM	V6400957	5520 5530 5580	53.38 4,980.22 3,108.36	8,141.96	00083589
EASY ENGLISH NEWS	V6401472	4310	2,660.00	2,660.00	00083590
EBERHARD EQUIPMENT	V6405532	4347	241.37	241.37	00083591
ECONOMY RENTALS INC	V6401478	4347 4355 5620	40.00 150.00 362.70	552.70	00083592
EWING IRRIGATION PROD	V6401634	4347	419.70	419.70	00083593
EXPRESS PIPE AND SUPP	V6401644	4355	408.40	408.40	00083594
LANGUAGE NETWORK INC	V6409301	5810	38.12	38.12	00083595
LIBERTY FLAGS	V6405477	9320	864.00	864.00	00083596
ACTION DOOR REPAIR CO	V6400081	5610	1,943.42	1,943.42	00083597
ADVANCED AUTOMATED SY	V6409772	5610	1,205.00	1,205.00	00083598
ALT REV CASH FUND	V6405194	4199	170.00	928.28	00083599

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 FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		4310	318.59		
		4320	296.93		
		4390	67.22		
		5910	75.54		
ALT REV CASH FUND	V6405194	4323	656.58	987.63	00083600
		4334	283.27		
		4336	47.78		
ALT REV CASH FUND	V6405195	4320	106.55	106.55	00083601
ALT REV CASH FUND	V6405195	4310	302.12	302.12	00083602
ALT REV CASH FUND	V6405196	4199	320.00	964.79	00083603
		4310	521.06		
		4320	35.73		
		5910	88.00		
ALT REV CASH FUND	V6405197	4310	399.84	613.88	00083604
		4320	87.54		
		5880	115.07		
		5910	11.43		
ALT REV CASH FUND	V6405197	4310	151.22	151.22	00083605
ALT REV CASH FUND	V6405198	4310	257.17	262.17	00083606
		5910	5.00		
ALT REV CASH FUND	V6405198	4320	201.77	194.67	00083607
		5910	-7.10		
ALTERNATIVE REVOLVING	V6400190	4310	16.30	16.30	00083608
ART SUPPLY WAREHOUSE	V6400350	4310	987.76	987.76	00083609
AT AND T MCI	V6406157	5918	35.87	35.87	00083610
BROOKS INSTALLATIONS	V6403919	5610	375.00	375.00	00083611
BULB SOURCE	V6410175	4311	31.00	427.00	00083612
		4312	31.00		
		4317	31.00		
		4320	248.00		
		4327	55.00		

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 FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		4336	31.00		
CALIFORNIA DEPT. OF J	V6400689	5880	3,251.00	3,251.00	00083613
CRYSTAL GLASS AND MIR	V6401153	4355 5610	6,867.57 13,241.00	20,108.57	00083614
ECONOMY RENTALS INC	V6401478	5620	1,427.92	1,427.92	00083615
FERGUSON ENTERPRISES	V6409823	4347	410.06	410.06	00083616
GOV CONNECTION	V6406748	4320	732.36	732.36	00083617
HEILIGENTHALER, STACE	V6409191	5220	120.46	120.46	00083618
HOME DEPOT	V6405234	4347 4355	76.62 329.55	406.17	00083619
L AND N UNIFORM SUPPL	V6402628	4345	243.33	243.33	00083620
LA HABRA FENCE CO INC	V6409707	5610	63,355.00	63,355.00	00083621
LAGUNA CLAY CO.	V6402645	4310	118.03	118.03	00083622
LAIOLA, JIM	V6402340	5610	80.00	80.00	00083623
LASC	V6408668	5210	672.00	672.00	00083624
LETTER PERFECT SIGNS	V6402726	4355	24.47	24.47	00083625
LIBRARY STORE, THE	V6402737	4315	242.76	242.76	00083626
LRP PUBLICATIONS	V6402849	4210 4320	84.79 244.56	329.35	00083627
LUNQUIST, KATHY	V6402536	5220	13.75	13.75	00083628
PAXTON PATTERSON	V6403589	4310	110.98	110.98	00083629
PERLMUTTER PURCHASING	V6409934	4410	617.70	617.70	00083630
PRO ED INC.	V6403756	4310	121.00	121.00	00083631
RALPHS GROCERY CO	V6403828	4310	72.32	72.32	00083632

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 FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
RIDDLE TV AND APPLIAN	V6406711	5910	129.00	129.00	00083633
ROSEBURROUGH TOOL CO.	V6404014	4355	47.14	47.14	00083634
SAFETY KLEEN	V6404072	5610	245.14	245.14	00083635
SAN BERNARDINO COUNTY	V6404095	4320	57.50	57.50	00083636
SAN DIEGO COUNTY SUPE	V6405606	5210	750.00	750.00	00083637
SCHOOL SPECIALTY INC	V6404173	9320	83.52	83.52	00083638
SEHI COMPUTER PRODUCT	V6404221	4310	489.38	489.38	00083639
SHYNN, JENNIFER	V6402313	5220	18.70	18.70	00083640
SIMPLEX TIME RECORDER	V6406255	5610	2,050.26	2,050.26	00083641
SLOSSON EDUCATIONAL P	V6405323	4310	100.10	100.10	00083642
SMART AND FINAL IRIS	V6404306	4310	888.08	888.08	00083643
SO CAL OFFICE TECHNOL	V6406339	4320	486.61	1,521.36	00083644
		5610	1,034.75		
SOCIAL STUDIES SCHOOL	V6404322	4310	54.05	54.05	00083645
SPEAK EASIES	V6410229	4310	229.54	229.54	00083646
SPEECH AND LANGUAGE	V6404400	5860	6,883.63	6,883.63	00083647
SPICBERS PAPER INC	V6404405	9320	1,322.63	1,322.63	00083648
STAPLES ADVANTAGE	V6410116	4310	958.09	1,762.08	00083649
		4320	803.99		
STATER BROS	V6407496	4310	29.82	29.82	00083650
STRATACOM	V6410223	5810	538.32	538.32	00083651
SUPPLYMASTER	V6404538	4310	485.42	971.82	00083652
		4320	486.40		
THINKING MAPS INC.	V6409045	4310	4,322.82	4,322.82	00083653

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 FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
TROXELL COMMUNICATION	V6404796	4410	1,150.58	1,150.58	00083654
*** CHECK GAP ***					
ALVARADO PAINTING, A	V6406348	5610	2,487.00	2,487.00	00083659
EXCELEBRATE SOFTWARE I	V6405107	5810	2,500.00	2,500.00	00083660
F.M. THOMAS AIR CONDI	V6401651	5610	4,513.38	4,513.38	00083661
GEMAS CONSULTING	V6410226	5805	17,181.00	17,181.00	00083662
JART DIRECT MAIL SERV	V6402271	5810	4,589.80	4,589.80	00083663
KATELLA HIGH SCHOOL	V6402515	5810	1,860.00	1,860.00	00083664
MARKERBOARD PEOPLE, T	V6404677	4320	197.34	197.34	00083665
MARTEL ELECTRONICS IN	V6402999	4320	150.29	150.29	00083666
MC FADDEN DALE HARDWA	V6403056	4347	237.70	1,075.92	00083667
		4355	838.22		
MC MAHAN BUSINESS INT	V6405408	4310	1,224.42	1,224.42	00083668
MEDCO SPORTS MEDICINE	V6405872	4310	3,826.85	5,337.95	00083669
		4320	1,484.48		
		9320	26.62		
MEDS PDN	V6410246	5210	504.00	504.00	00083670
MOBILE INDUSTRIAL SUP	V6407890	4375	103.46	103.46	00083671
NASCO MODESTO	V6403253	9320	213.89	213.89	00083672
NBZ CONSULTING	V6410192	5805	5,920.00	5,920.00	00083673
NCS PEARSON INC.	V6403319	4310	165.94	165.94	00083674
NEW HAVEN YOUTH AND F	V6407247	5860	5,721.20	5,721.20	00083675
PENNER PARTITIONS INC	V6403625	4355	300.15	300.15	00083676
PERLMUTTER PURCHASING	V6409934	4310	1,114.69	1,114.69	00083677

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
PIONEER STATIONERS IN	V6403676	9320	1,079.93	1,079.93	00083678
POOL SUPPLY OF ORANGE	V6403700	4355	268.57	268.57	00083679
RALPHS GROCERY CO	V6403828	4310	64.79	64.79	00083680
REFRIGERATION SUPPLIE	V6403873	4347	1,960.27	1,960.27	00083681
SIERRA PACKAGING	V6404280	4320	486.50	486.50	00083682
STUTZ ARTIANO SHINOFF	V6408054	5821	368.00	368.00	00083683
TROXELL COMMUNICATION	V6404796	4410	575.29	575.29	00083684
VARITEK	V6404909	5610	100.00	100.00	00083685
WAXIE SANITARY SUPPLY	V6405008	9320	3,690.98	3,690.98	00083686
WEST LITE SUPPLY CO I	V6405035	9320	1,500.75	1,500.75	00083687
WILLIAM V. MACGILL AN	V6409149	4410	7,535.62	7,535.62	00083688
XPEDX	V6403312	9320	750.67	750.67	00083689
*** CHECK GAP ***					
ALT REV CASH FUND	V6405196	4320	202.09	202.09	00083691
ALT REV CASH FUND	V6405197	4199	70.00	282.51	00083692
		4310	212.51		
ALT REV CASH FUND	V6405198	4311	195.61	932.41	00083693
		4316	105.00		
		4317	195.44		
		4320	56.81		
		4326	107.12		
		4333	154.56		
		4334	113.87		
		5910	4.00		
AT AND T MCI	V6406157	5918	15.33	15.33	00083694
BROOKS INSTALLATIONS	V6403919	5610	1,750.00	1,750.00	00083695

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 FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
CAROLINA BIOLOGICAL S	V6400778	4310	158.67	158.67	00083696
CARSON SUPPLY CO	V6400788	4347	5,201.86	5,201.86	00083697
CCTC	V6406636	5210	50.00	50.00	00083698
CDW GOVERNMENT INC.	V6400819	4310	718.48	718.48	00083699
CENGAGE LEARNING	V6404723	4310	4,597.22	4,597.22	00083700
CHANEY CLEANERS	V6400862	5560	722.40	722.40	00083701
CHENG AND TSUI COMPAN	V6407182	4150	833.04	833.04	00083702
CITY OF ANAHEIM	V6400957	5520	15,243.22	19,934.14	00083703
		5530	2,197.10		
		5580	2,493.82		
CLARK SECURITY PRODUC	V6400966	4355	502.11	502.11	00083704
CLASSROOM PRODUCTS	V6410218	4320	79.60	79.60	00083705
COASTAL ENTERPRISES	V6401001	4310	2,433.83	15,223.10	00083706
		4366	12,789.27		
COLLINS BUSINESS EQUI	V6401019	5610	368.70	368.70	00083707
COMPUTER GEEKS, THE	V6408823	4320	260.91	260.91	00083708
CONSOLIDATED ELECTRIC	V6407431	4355	666.23	666.23	00083709
CRYSTAL GLASS AND MIR	V6401153	4355	823.43	823.43	00083710
FIVE STAR RUBBER STAM	V6405116	4320	12.29	12.29	00083711
GANAHL LUMBER CO	V6401804	4310	435.82	5,110.29	00083712
		4347	39.12		
		4355	4,635.35		
GAS COMPANY, THE	V6404372	5510	163.02	163.02	00083713
GOODWILL IND. OF O.C.	V6400379	5810	167.50	167.50	00083714
GRAINGER	V6404982	4347	210.14	992.21	00083715

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 FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
INCLUSIVE EDUCATION A	V6410158	5860	2,475.00	2,475.00	00083716
LAIOLA, JIM	V6402340	5610	80.00	80.00	00083717
*** VOID CONTINUE *** VOID CONTINU					
NATIONAL GEOGRAPHIC S	V6409275	4310	295,370.48	295,370.48	00083719
PHAM, RICK	V6406082	5220	40.43	40.43	00083720
PHOENIX LANDSCAPE INC	V6410248	5610	3,010.00	3,010.00	00083721
POOL SUPPLY OF ORANGE	V6403700	4347	456.14	456.14	00083722
RECORDED BOOKS INC	V6403863	4310	15,081.19	15,081.19	00083723
SCHORR METALS INC	V6404179	4347	145.06	2,420.20	00083724
		4355	2,275.14		
SMART AND FINAL IRIS	V6404306	4310	132.27	132.27	00083725
THOMAS M. MEZA COMPAN	V6409916	5610	10,604.00	10,604.00	00083726
TURF STAR INC	V6404805	4347	221.07	221.07	00083727
US GAMES INC	V6404813	4310	3,738.39	3,738.39	00083728
*** CHECK GAP ***					
ALL COUNTY ENVIRONMEN	V6409177	5610	7,625.00	7,625.00	00083737
FIVE STAR RUBBER STAM	V6405116	4320	380.37	673.92	00083738
		4355	293.55		
FREESTYLE PHOTOGRAPHI	V6401761	4310	2,516.16	2,516.16	00083739
GCR TIRE CENTERS	V6409136	4386	2,391.65	2,391.65	00083740
GOPHER SPORTS EQUIPME	V6401902	4310	3,982.78	3,982.78	00083741
GREATER ANAHEIM SELPA	V6401927	7221	271,959.48	271,959.48	00083742

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 FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
*****	*****	*****	*****	*****	*****
*** VOID CONTINUE *** VOID CONTINU			0.00	0.00	00083743
GUNTHERS ATHLETIC SER	V6401962	5560	10,278.35	10,278.35	00083744
LOARA ASB	V6402803	5810	4,032.00	4,032.00	00083745
OFFICE DEPOT	V6403421	4320 9320	1,080.87 2,168.62	3,249.49	00083746
OKAPI EDUCATIONAL PUB	V6405721	4210	171.28	171.28	00083747
ONE STOP PARTS SOURCE	V6406259	4370 4376	79.88 121.84	201.72	00083748
ORANGE COUNTY CIRCUIT	V6409403	4355	212.06	212.06	00083749
ORANGE COUNTY FIRE PR	V6403457	4375	54.38	54.38	00083750
ORCO DOOR CLOSER SERV	V6403472	4355	789.53	789.53	00083751
ORGANIZED SPORTS INC	V6403474	4310	1,081.52	1,081.52	00083752
ORVAC ELECTRONICS	V6403479	4355 4370	14.46 233.70	248.16	00083753
UNIVERSAL ASPHALT	V6404860	5610	2,470.00	2,470.00	00083754
XEROX	V6405124	4320 5620	400.14 7,273.49	7,673.63	00083755
*** CHECK GAP ***					
PEARSON EDUCATION	V6403609	4150	20,278.61	20,278.61	00083765
PIISCO	V6403679	4310	245.19	245.19	00083766
RAYVERN LIGHTING SUPP	V6409867	9320	1,218.67	1,218.67	00083767
REFRIGERATION SUPPLIE	V6403873	4347	1,244.60	1,244.60	00083768
SAX ARTS AND CRAFTS	V6404136	9320	117.64	117.64	00083769
SCHORR METALS INC	V6404179	4347	81.52	81.52	00083770

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 FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
SEHI COMPUTER PRODUCT	V6404221	4310	11,512.44	13,442.75	00083771
		4410	1,930.31		
SHOW OFF DESIGNS INC.	V6405794	4310	4,321.21	4,321.21	00083772
SIEMENS WATER TECHNOL	V6408457	4380	532.38	532.38	00083773
SMART AND FINAL	V6404304	4310	491.10	491.10	00083774
SO CAL OFFICE TECHNOL	V6406339	5610	1,034.75	1,034.75	00083775
STAPLES ADVANTAGE	V6410116	4320	1,224.51	1,224.51	00083776
TOWNSEND PRESS	V6404765	4310	115.91	115.91	00083777
VERNON SANITATION SUP	V6404922	9320	645.20	645.20	00083778
WESTEL COMMUNICATION	V6405039	5610	412.00	412.00	00083779
WORKABILITY 1 REGION	V6409843	5210	75.00	75.00	00083780
XEROX	V6405124	4320	790.45	1,244.70	00083781
		5620	454.25		
*** CHECK GAP ***					
A 1 FENCE COMPANY	V6408537	4355	562.45	1,534.45	00083783
		5610	972.00		
A1 FLOORING	V6400031	4355	110.00	110.00	00083784
AAA ELECTRIC MOTOR SA	V6400033	4347	440.14	440.14	00083785
ABILITIES	V6400049	4310	109.73	109.73	00083786
ACORN MEDIA	V6400068	9320	426.84	426.84	00083787
ACOUSTICAL MATERIAL S	V6400070	4355	313.25	313.25	00083788
ADI	V6400095	4355	93.50	93.50	00083789
ALBA, MONICA	V6408201	5870	423.15	423.15	00083790
ALTON SCHOOL	V6400191	5860	5,956.00	5,956.00	00083791

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 FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ALVARADO PAINTING, A	V6406348	5610	637.50	637.50	00083792
ANAHEIM BAND INSTRUME	V6400251	4310	129.74	129.74	00083793
ANAHEIM DISPOSAL	V6400256	5580	1,252.08	1,252.08	00083794
ANAHEIM HIGH SCHOOL	V6400260	5810	588.00	588.00	00083795
ANDERSON AIR CONDITIO	V6406876	5610	231.75	231.75	00083796
ART SUPPLY WAREHOUSE	V6400350	4310	47.19	47.19	00083797
AZENON, AMADA	V6409050	5220	131.23	131.23	00083798
CARPERD	V6400661	5210	190.00	190.00	00083799
CHILD SHUTTLE	V6406415	5870	3,484.50	3,484.50	00083800
CITY OF ANAHEIM	V6400957	5520	45,591.26	57,797.69	00083801
		5530	7,362.61		
		5580	4,843.82		
COLON, MELIDA DIAZ	V6409180	5220	91.85	91.85	00083802
COMPANION CORPORATION	V6406954	5880	1,200.00	1,200.00	00083803
COOK EQUIPMENT COMPAN	V6401096	4347	5,159.43	5,159.43	00083804
CORREIA, FRANCES	V6401738	5220	82.23	82.23	00083805
DEMO PLUS	V6406119	5610	1,400.00	1,400.00	00083806
FARMAN, JUANA	V6406999	5220	163.90	163.90	00083807
GREENBELT GROWERS	V6410249	4347	1,359.38	1,359.38	00083808
HAMMERSCHMITT, VONNA	V6410216	5220	316.36	316.36	00083809
KRUEGER, CELESTE	V6409442	5220	65.45	65.45	00083810
MARTINEZ, DEBBIE	V6408279	5220	124.95	124.95	00083811
MORRIS, KATHY	V6402537	5220	166.65	166.65	00083812

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FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
PHAM, THUY VI	V6410217	5220	223.56	223.56	00083813
RALPHS GROCERY CO	V6403828	4310	139.46	139.46	00083814
RELIABLE OFFICE SUPPL	V6403890	4320	75.11	75.11	00083815
ROBERTS, STEVEN	V6404486	5220	41.25	41.25	00083816
SMART AND FINAL IRIS	V6404306	4310	154.05	154.05	00083817
SOUTHERN CALIFORNIA E	V6404370	5520	112,038.19	112,038.19	00083818
STUTZ ARTIANO SHINOFF	V6408054	5821	12,732.65	12,732.65	00083819
U S BANK	V6406511	4210 4390 5880	440.97 99.03 351.20	891.20	00083820
*** CHECK GAP ***					
ALLIANCE ENVIRONMENTA	V6400169	5610	8,509.12	8,509.12	00083823
LUCILLE'S SMOKHOUSE	V6410220	4390	1,544.52	1,544.52	00083824
ORANGE COUNTY TAX COL	V6407488	5880	6,758.78	6,758.78	00083825
PARADISE CANYON SYSTE	V6409631	5610	26,919.00	26,919.00	00083826
UNITED STATES TREASUR	V6409991	5880	86,583.32	86,583.32	00083827
*** CHECK GAP ***					
ALT REV CASH FUND	V6405194	4370 5610	28.16 190.00	218.16	00083829
ALT REV CASH FUND	V6405194	4310	556.32	556.32	00083830
ALT REV CASH FUND	V6405195	4199 4320	73.00 196.86	269.86	00083831
ALT REV CASH FUND	V6405195	4299 4310 4320 4347	70.00 151.77 15.22 35.51	539.50	00083832

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 FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		4390	200.00		
		5910	67.00		
ALT REV CASH FUND	V6405196	4310	92.80	187.40	00083833
		5910	94.60		
ALT REV CASH FUND	V6405196	4311	39.67	985.87	00083834
		4325	185.46		
		4326	190.19		
		4333	419.03		
		4337	151.52		
ALT REV CASH FUND	V6405197	4299	65.00	583.07	00083835
		4310	393.90		
		4320	124.17		
ALT REV CASH FUND	V6405197	4315	265.54	997.05	00083836
		4321	32.33		
		4333	29.79		
		4335	554.98		
		4337	114.41		
ALT REV CASH FUND	V6405198	5620	195.44	213.04	00083837
		5910	17.60		
ALTERNATIVE REVOLVING	V6400190	4320	80.23	443.06	00083838
		4390	100.83		
		5210	218.00		
		5721	44.00		
ALTERNATIVE REVOLVING	V6400190	4310	455.59	607.47	00083839
		4320	131.88		
		4369	20.00		
3 D FASTENERS	V6409971	4347	55.07	55.07	00083840
ACS BILLING SERVICE	V6400072	5580	3,365.12	3,365.12	00083841
ADVANCED MACHINERY	V6410038	4410	1,888.13	1,888.13	00083842
ALL AMERICAN FACILITY	V6410215	4310	655.98	655.98	00083843
ALVARADO PAINTING, A	V6406348	5610	1,680.00	1,680.00	00083844

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FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
AMERICA SHREDDING	V6409570	5810	920.00	920.00	00083845
ANAHEIM BAND INSTRUME	V6400251	4310	69.06	69.06	00083846
ANAHEIM DISPOSAL	V6400256	5580	3,302.48	3,302.48	00083847
ANAHEIM SEWING AND VA	V6400269	4347	55.66	55.66	00083848
APPLE TEXTBOOKS	V6409340	4150	2,376.33	2,376.33	00083849
ARCOA INDUSTRIES	V6400333	9320	819.45	819.45	00083850
ARMSTRONG, IAN	V6408439	5220	61.33	61.33	00083851
AT AND T	V6400374	5918	54.74	54.74	00083852
BAUERLE, KIM	V6402593	5210	348.13	348.13	00083853
BEACON DAY SCHOOL	V6409269	5860	12,302.12	12,302.12	00083854
BENNETT, VIASHALI	V6406304	5210	1,038.30	1,038.30	00083855
CINNAMON HILLS YOUTH	V6407425	5860	2,970.00	2,970.00	00083856
CITY OF ANAHEIM	V6400957	5620	611.81	611.81	00083857
COUNTS, JACKIE	V6406390	5220	124.30	124.30	00083858
GROVE, KELLY A	V6409563	5220	80.30	80.30	00083859
IRIYE, SHARON	V6404243	5210	366.10	366.10	00083860
JAE, JIN	V6402346	5210	100.00	100.00	00083861
LOPEZ, CINDY	V6407771	5220	107.80	107.80	00083862
MACE, TAMMY	V6405670	5220	19.80	19.80	00083863
MEEHAN, LACEY	V6409733	5220	82.50	82.50	00083864
MONTGOMERY HARDWARE C	V6405624	4355	429.41	429.41	00083865
ORGANIZED SPORTS INC	V6403474	4310	3,996.02	3,996.02	00083866

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
PALMER, DONALD	V6405811	5220	107.25	107.25	00083867
PEARSON EDUCATION	V6403609	4150	25,371.61	25,371.61	00083868
PROMAC IMAGE SYSTEMS	V6410099	4310 4320	2,517.52 35,877.76	38,395.28	00083869
RADIO SHACK	V6403821	4310	43.59	43.59	00083870
REFRIGERATION SUPPLIE	V6403873	4347	1,641.42	1,641.42	00083871
RELIABLE SHEET METAL	V6403891	4355	783.00	783.00	00083872
ROLEWICZ, PAULA	V6407936	5220	27.50	27.50	00083873
RUBY, CHRISTINE	V6410253	5220	22.00	22.00	00083874
SAP AMERICA INC.	V6410224	5880	1,275.38	1,275.38	00083875
SCHORR METALS INC	V6404179	4347	495.90	495.90	00083876
SEHI COMPUTER PRODUCT	V6404221	4310 4320 4410	2,696.50 520.45 60.00	3,276.95	00083877
SIMPLEX TIME RECORDER	V6406255	5610	2,584.03	2,584.03	00083878
SOUTH COAST BOBCAT IN	V6408673	4347	120.04	120.04	00083879
SOUTHWEST SCHOOL AND	V6404383	9320	1,038.91	1,038.91	00083880
SPICERS PAPER INC	V6404405	4320	917.34	917.34	00083881
THOMPSON'S BUILDING M	V6404721	4347	156.21	156.21	00083882
TIME AND ALARM SYSTEM	V6404729	5610	191.75	191.75	00083883
US GAMES INC	V6404813	4310	424.13	424.13	00083884
VERNIER SOFTWARE	V6404919	4310	1,108.56	1,108.56	00083885
WAXIE SANITARY SUPPLY	V6405008	4347	954.37	954.37	00083886
WESTEL COMMUNICATION	V6405039	5610	788.00	788.00	00083887

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 FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
WONG, JOHNNY	V6402410	5220	27.50	27.50	00083888
WRAGG, BARBARA	V6400447	5220	19.80	19.80	00083889
XEROX	V6405124	5620	3,292.06	3,292.06	00083890
XPEDX	V6403312	4320	1,413.74	1,413.74	00083891
*** CHECK GAP ***					
A1 TRANSMISSION SERVI	V6400030	4370	401.41	851.41	00083895
		5610	450.00		
ACORN MEDIA	V6400068	9320	2,134.22	2,134.22	00083896
ACOUSTICAL MATERIAL S	V6400070	4355	221.09	221.09	00083897
ADI	V6400095	4355	120.57	120.57	00083898
AICHELE, STEVEN G.	V6407891	5610	125.00	125.00	00083899
AMERICAN CASUAL	V6407489	4369	4,391.99	4,391.99	00083900
ARAMARK UNIFORM SERVI	V6407528	4320	42.43	317.01	00083901
		4388	274.58		
ASSOCIATED BUSINESS P	V6400369	5610	124.96	124.96	00083902
AUGUSTIN EGELSEE LLP	V6407847	5850	10,000.00	10,000.00	00083903
AXLE TRANSMISSION XCH	V6405352	4376	1,231.87	1,231.87	00083904
B AND K ELECTRIC WHOL	V6400623	4355	1,247.47	1,247.47	00083905
B AND M LAWN AND GARD	V6400423	4347	2,221.96	2,221.96	00083906
BARNES AND NOBLE	V6400450	4240	260.57	260.57	00083907
BAVCO	V6407678	4347	253.53	253.53	00083908
BCT ENTERTAINMENT	V6406302	5620	885.89	885.89	00083909
BEE BUSTERS	V6400472	5610	250.00	250.00	00083910

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 12/01/09 Vendor Check Register
 FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
BELL PIPE AND SUPPLY	V6400476	4355	26.57	26.57	00083911
BIG D SUPPLIES	V6400508	4355	427.39	427.39	00083912
BIOMETRICS4ALL INC	V6409224	5880	66.75	66.75	00083913
BLACK AND DECKER U S	V6400533	4355	66.33	66.33	00083914
BLICK ART MATERIALS	V6401357	4310	2,533.05	2,533.05	00083915
BRADLEY COMPANY, E. B	V6401456	4355	78.36	78.36	00083916
BUS WEST	V6407892	4376	69.07	780.54	00083917
		4385	-256.61		
		4387	429.91		
		5610	538.17		
CARRIER SALES AND DIS	V6409402	4347	4,169.56	4,169.56	00083918
CATHEDRAL HOME FOR CH	V6407473	5860	1,824.00	1,824.00	00083919
CITY OF BUENA PARK	V6400958	5530	9,023.50	9,925.26	00083920
		5580	901.76		
CONSOLIDATED DISPOSAL	V6401069	5580	5,015.20	5,015.20	00083921
FAMILY LIFE CENTER	V6410079	5860	4,009.72	4,009.72	00083922
GOODWILL IND. OF O.C.	V6400379	5810	167.50	167.50	00083923
KEMP, CHRISTINA	V6400923	5220	33.55	33.55	00083924
PIONEER CHEMICAL CO	V6403672	9320	297.55	297.55	00083925
POOL SUPPLY OF ORANGE	V6403700	4347	1,345.32	1,345.32	00083926
PRECISION SPEEDOMETER	V6403723	4376	149.84	595.82	00083927
		5610	445.98		
REFRIGERATION SUPPLIE	V6403873	4347	1,164.30	1,164.30	00083928
REGAL AWARDS	V6403875	4320	106.58	106.58	00083929
ROSSIER PARK HIGH SCH	V6405342	5860	9,246.00	9,246.00	00083930

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 FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
SHILOH TREATMENT CENT	V6404266	5860	3,498.00	3,498.00	00083931
SMART AND FINAL IRIS	V6404306	4320	442.92	442.92	00083932
SOUTHERN COUNTIES OIL	V6404378	4382	34,424.14	34,424.14	00083933
SOUTHWEST SCHOOL AND	V6404383	9320	323.21	323.21	00083934
STEINBRICK, GAIL	V6408751	5220	113.96	113.96	00083935
THERAPEUTIC EDUCATION	V6404702	5860	4,305.00	4,305.00	00083936
THOMPSON'S BUILDING M	V6404721	4347	104.14	104.14	00083937
TRADITIONAL AUTO SUPP	V6409571	4370	1,982.88	1,982.88	00083938
WEST PAYMENT CENTER	V6407958	5821	118.31	118.31	00083939
WESTRUX INTERNATIONAL	V6405053	4376	251.71	251.71	00083940
WIZARD SPORTS EQUIPME	V6408081	4310	656.61	656.61	00083941
*** CHECK GAP ***					
ALBERTSONS STORE	V6400142	4310	76.52	76.52	00083946
ANAHEIM UNION HIGH SC	V6400267	5454	24,640.49	24,640.49	00083947
ANDERSON AIR CONDITIO	V6406876	5610	20,600.00	20,600.00	00083948
AUTISM PARTNERSHIP	V6409305	5860	115.00	115.00	00083949
CALIFORNIA SCHOOL MAN	V6409922	5810	6,900.00	6,900.00	00083950
CARMENITA TRUCK CENTE	V6400769	4370	157.52	157.52	00083951
CITY AUTO TOP	V6400953	4370	375.08	375.08	00083952
COCO PRINTING AND GRA	V6410045	4320	476.87	476.87	00083953
DAY WIRELESS SYSTEMS	V6410025	4320	365.48	365.48	00083954
DEVEREUX TEXAS TREATM	V6401339	5860	10,058.14	10,058.14	00083955

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 FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
DRAKE SUPPLY COMPANY	V6406285	4385	123.14	123.14	00083956
DUNN EDWARDS PAINTS	V6401448	4355	1,365.74	1,365.74	00083957
ECONOMY RENTALS INC	V6401478	5620	2,172.94	2,172.94	00083958
EWING IRRIGATION PROD	V6401634	4347	151.65	151.65	00083959
EXPRESS PIPE AND SUPP	V6401644	4355	2,422.01	2,422.01	00083960
GRACE EDUCATION CENTE	V6408592	5860	17,222.76	17,222.76	00083961
HARLAND TECHNOLOGY SE	V6409362	5610	10,680.00	10,680.00	00083962
UNION AUTO SERVICE CE	V6404840	4370	2,154.05	4,387.65	00083963
		5610	2,233.60		
VERIZON WIRELESS	V6404918	4320	285.73	10,732.48	00083964
		5918	10,499.19		
		9205	-52.44		
*** CHECK GAP ***					
A Z PARTS SALES	V6409623	4376	187.34	187.34	00083966
A1 FLOORING	V6400031	4355	326.00	326.00	00083967
ANAHEIM UNION HIGH SC	V6400267	5454	80,291.29	80,291.29	00083968
C.I. BUSINESS EQUIPME	V6400653	5610	240.00	240.00	00083969
CADA CENTRAL	V6400658	5210	250.00	250.00	00083970
CAL LIFT INC	V6400664	5610	301.91	301.91	00083971
CLASSIC PARTY RENTALS	V6408217	5620	1,946.00	1,946.00	00083972
CVT RECYCLING	V6407455	4347	175.68	175.68	00083973
DE JOVINE, JAMES	V6410257	5210	232.54	232.54	00083974
DONNELLY, DIANE	V6401345	5210	617.93	617.93	00083975
ECONOMY RENTALS INC	V6401478	5610	75.36	75.36	00083976

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Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
EXPRESS PIPE AND SUPP	V6401644	4355	178.22	178.22	00083977
FIELDS PIANOS AND ORG	V6401684	4310	222.39	222.39	00083978
FIVE STAR RUBBER STAM	V6405116	4320	41.44	41.44	00083979
FLEET SERVICES INC	V6405625	4370	35.58	1,703.06	00083980
		4376	1,667.48		
GARY S RADIATOR SERVI	V6401818	5610	160.00	160.00	00083981
GAS COMPANY, THE	V6404372	5510	21,727.61	21,727.61	00083982
GOLDEN WEST MEDICAL C	V6401892	5810	501.00	501.00	00083983
HERNANDEZ, JOSE	V6408762	5870	1,260.00	1,260.00	00083984
HWANG, BETHANY	V6408748	5220	233.74	233.74	00083985
*** VOID CONTINUE *** VOID. CONTINU			0.00	0.00	00083986
JACKSONS A S BREA	V6406346	4347	1,298.58	3,652.09	00083987
		4370	1,113.96		
		4375	333.81		
		4376	695.05		
		4385	204.28		
		4387	6.41		
MACKIN LIBRARY MEDIA	V6402903	4315	4,725.63	4,725.63	00083988
OCDE	V6403452	5870	13,858.43	13,858.43	00083989
PACIFIC COAST PROPANE	V6410164	5610	207.45	207.45	00083990
PENNER PARTITIONS INC	V6403625	4347	110.93	110.93	00083991
PIPS	V6407384	3601	186,327.75	248,437.00	00083992
		3602	62,109.25		
PITTMAN, ANTHONY	V6410074	5210	144.46	144.46	00083993
PLUMBMASTER	V6403694	9320	45.18	45.18	00083994
POOL SUPPLY OF ORANGE	V6403700	4347	490.24	490.24	00083995

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 FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
PRESCOTT HARDWARE AND	V6408590	4355	164.63	164.63	00083996
PURCHASE POWER	V6406383	5910	8.49	8.49	00083997
RALPHS GROCERY CO	V6403828	4310	137.98	137.98	00083998
REFRIGERATION SUPPLIE	V6403873	4347	1,365.36	1,365.36	00083999
RHODE ISLAND NOVELTY	V6407641	4310	198.36	198.36	00084000
SARGENT WELCH LLC	V6404124	4310	236.90	236.90	00084001
SCIENCE KIT INC AND B	V6404183	4310	19.37	19.37	00084002
SEHI COMPUTER PRODUCT	V6404221	4310	122.45	122.45	00084003
SOLOZZANO, TRUDY	V6407877	3408	187.43	187.43	00084004
SOUTHWEST SCHOOL AND	V6404383	9320	145.81	145.81	00084005
SPICERS PAPER INC	V6404405	4320	123.30	123.30	00084006
TURF STAR INC	V6404805	4347	57.24	57.24	00084007
UNITED STATES TREASUR	V6409991	5610	5,000.00	5,000.00	00084008
WAGNER, HELEN	V6408301	5210	345.48	345.48	00084009
WAXIE SANITARY SUPPLY	V6405008	9320	3,690.98	3,690.98	00084010
WEILAND, KAREN	V6406955	5220	17.60	17.60	00084011
WESTEL COMMUNICATION	V6405039	5610	40.00	40.00	00084012
*** CHECK GAP ***					
ABE'S PLUMBING	V6406307	5610	11,900.00	11,900.00	00084016
GOLDEN STATE WATER CO	V6408018	5530	33,092.72	33,092.72	00084017
GUERRERO LANDSCAPING	V6401955	5610	7,889.00	7,889.00	00084018
J AND A FENCE	V6409989	5610	2,730.00	2,730.00	00084019

ANAHEIM UHSD 12/01/09 Vendor Check Register
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 FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
JEYCO PRODUCTS INC	V6402332	4375	197.85	828.02	00084020
		4385	630.17		
LEXINGTON JUNIOR HIGH	V6402729	4310	6,500.00	6,500.00	00084021
MC MASTER CARR SUPPLY	V6403063	4410	1,825.83	1,825.83	00084022
MILLS FORD	V6403144	5610	186.00	186.00	00084023
OC MEDICAL SUPPLY INC	V6409824	5610	76.13	76.13	00084024
OCE USA INC	V6403413	5610	251.90	251.90	00084025
OCE USA INC	V6403413	5620	1,089.84	1,089.84	00084026
ONE STOP PARTS SOURCE	V6406259	4376	222.50	222.50	00084027
OPTEC DISPLAYS	V6410195	4355	525.00	525.00	00084028
ORANGE COUNTY PUMP CO	V6403460	4347	603.56	603.56	00084029
PROMOTIONAL CONCEPTS	V6403771	4310	1,584.25	1,584.25	00084030
RIDDELL ALL AMERICAN	V6403939	4310	2,619.74	5,619.74	00084031
		5560	3,000.00		
SAGE HILL	V6409385	4390	220.00	220.00	00084032
SCHOOL NURSE SUPPLY I	V6404166	4320	96.74	96.74	00084033
SMART AND FINAL IRIS	V6404306	4310	142.37	142.37	00084034
STAPLES ADVANTAGE	V6410116	4310	358.88	640.33	00084035
		9320	281.45		
SUPPLYMASTER	V6404538	9320	8,418.56	8,418.56	00084036
TIME AND ALARM SYSTEM	V6404729	5610	285.25	285.25	00084037
TRI CITIES REFRIGERAT	V6406964	5610	455.44	455.44	00084038
UNISOURCE	V6405508	9320	5,335.18	5,335.18	00084039

*** CHECK GAP ***

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ACORN MEDIA	V6400068	9320	541.84	541.84	00084044
ADT SECURITY SYSTEMS	V6400100	5610	437.29	437.29	00084045
ANAHEIM BAND INSTRUME	V6400251	4310	156.93	156.93	00084046
ARAMARK UNIFORM SERVI	V6407528	4320	42.43	42.43	00084047
AUTISM PARTNERSHIP	V6409305	5860	7,272.00	7,272.00	00084048
BAVCO	V6407678	4347	804.90	804.90	00084049
BEX BUSINESS EXPRESS	V6410023	5610	650.00	650.00	00084050
BSN SPORTS	V6400615	4310	4,243.51	4,243.51	00084051
CALIFORNIA DEPARTMENT	V6400686	8590	383,236.50	383,236.50	00084052
CAMERON WELDING SUPPL	V6400741	4355	26.80	80.40	00084053
		5610	53.60		
CARRIER SALES AND DIS	V6409402	4347	285.09	285.09	00084054
CARSON SUPPLY CO	V6400788	4347	1,589.49	1,883.22	00084055
		4355	293.73		
CARTMAN INC, THE	V6404668	5610	326.15	326.15	00084056
CDW GOVERNMENT INC.	V6400819	4320	606.83	606.83	00084057
CENGAGE LEARNING	V6404723	4310	565.59	565.59	00084058
CHENLEE, JANET	V6405658	5220	70.13	70.13	00084059
CINTAS FIRE PROTECTIO	V6409713	5610	1,290.00	1,290.00	00084060
CLARK SECURITY PRODUC	V6400966	4355	180.52	180.52	00084061
CLASSROOM PRODUCTS	V6410218	4310	159.20	159.20	00084062
COCO PRINTING AND GRA	V6410045	4320	3,850.85	3,850.85	00084063
COMMUNICATIONS CENTER	V6401037	5610	224.34	224.34	00084064

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 FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
CONTINENTAL CHEMICAL	V6409578	9320	1,084.80	1,084.80	00084065
CREATE A PARTY	V6401126	5620	455.00	455.00	00084066
DEMCO INC	V6401318	4310	201.05	201.05	00084067
DON SPROUL COMPANY	V6410227	4310	446.68	446.68	00084068
DUNN EDWARDS PAINTS	V6401448	4355	469.47	469.47	00084069
ECONOMY RENTALS INC	V6401478	5620	12.85	12.85	00084070
GCR TIRE CENTERS	V6409136	4386	4,950.06	4,950.06	00084071
LEE, KAREN	V6402506	5220	12.03	12.03	00084072
LEXINGTON JUNIOR HIGH	V6402729	5810	460.00	460.00	00084073
MAXIMUS INC.	V6405398	5810	15,000.00	15,000.00	00084074
OCEAN INSTITUTE	V6407717	5880	1,225.00	1,225.00	00084075
PERLMUTTER PURCHASING	V6409934	4310	975.49	975.49	00084076
PLUMBMASTER	V6403694	9320	158.78	158.78	00084077
RALPHS GROCERY CO	V6403828	4310	129.44	129.44	00084078
SCIENCE KIT INC AND B	V6404183	4310	71.74	71.74	00084079
SUPPLYMASTER	V6404538	4310	798.22	1,091.28	00084080
		4320	293.06		
TAGEAR	V6404622	4310	753.09	753.09	00084081
TEMAL, DIANE	V6410260	5220	3.92	3.92	00084082
UNITED STATES ACADEMI	V6404818	4310	704.18	704.18	00084083
VAUGHN IRRIGATION SER	V6409818	5610	2,602.92	2,602.92	00084084
WAXIE SANITARY SUPPLY	V6405008	9320	3,226.79	3,226.79	00084085

*** CHECK GAP ***

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 FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ALT REV CASH FUND	V6405194	4310	259.39	595.10	00084088
		4315	183.78		
		4320	151.93		
ALT REV CASH FUND	V6405195	4320	215.98	364.35	00084089
		4390	148.37		
ALT REV CASH FUND	V6405196	4311	47.27	960.21	00084090
		4316	77.24		
		4321	26.12		
		4323	708.74		
		4327	55.84		
		4337	45.00		
ALT REV CASH FUND	V6405198	4310	199.18	609.98	00084091
		5880	372.80		
		5910	38.00		
ALTERNATIVE REVOLVING	V6400190	4310	95.71	139.26	00084092
		4320	43.55		
GOV CONNECTION	V6406748	4310	188.25	1,296.42	00084093
		4320	1,108.17		
GREATER ANAHEIM SELPA	V6401927	7211	3,820.00	3,820.00	00084094
HARLAND TECHNOLOGY SE	V6409362	5610	1,780.00	1,780.00	00084095
HD INDUSTRIES	V6401983	4376	152.68	152.68	00084096
HOUGHTON MIFFLIN COMP	V6402084	4150	8,487.20	29,442.28	00084097
		4310	20,955.08		
JUPITERIMAGES	V6401454	4320	799.00	799.00	00084098
LAKESHORE CURRICULUM	V6402648	4310	352.44	352.44	00084099
OCE USA INC	V6403413	5610	251.90	251.90	00084100
ORGANIZED SPORTS INC	V6403474	4320	653.86	653.86	00084101
CITY OF ANAHEIM	V6400957	5580	834.72	834.72	00084102

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 FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
CITY OF ANAHEIM	V6400957	5620	2,225.46	2,225.46	00084103
CRYSTAL GLASS AND MIR	V6401153	4355 5610	771.50 3,320.00	4,091.50	00084104
EXCELERATE SOFTWARE I	V6405107	4310 4410 5880	6,000.00 22,946.25 32,000.00	60,946.25	00084105
FEDERAL EXPRESS	V6401675	5910	219.30	219.30	00084106
FENN TERMITE AND PEST	V6401679	5610	400.00	400.00	00084107
H AND H AUTO PARTS WH	V6401967	4370 4376 4385	320.51 174.83 611.73	1,107.07	00084108
HALL CO INC, GEORGE T	V6401845	4347	998.76	998.76	00084109
HARBOR FREIGHT TOOLS	V6401984	4310	40.51	40.51	00084110
HOME DEPOT	V6405234	4320 4347 4355	36.91 34.63 1,442.48	1,514.02	00084111
HOTSY EQUIPMENT CO.	V6402080	4347	1,005.23	1,005.23	00084112
HOWARD INDUSTRIES	V6402088	4347	1,612.90	1,612.90	00084113
IBNA	V6402179	4310	26,436.00	26,436.00	00084114
IDMS INC.	V6408116	4320	123.67	123.67	00084115
J.M. MCKINNEY CO.	V6402219	4355	521.77	521.77	00084116
JEYCO PRODUCTS INC	V6402332	4355 4375 9320	612.19 792.87 821.88	2,226.94	00084117
KNOTT'S BERRY FARM	V6405459	4310	14,943.50	14,943.50	00084118
NEW HAVEN YOUTH AND F	V6407247	5860	3,575.46	3,575.46	00084119
ORANGE COUNTY REGISTE	V6403461	4320	4,559.52	4,559.52	00084120

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
PREMIUM QUALITY LIGHT	V6409781	9320	280.46	280.46	00084121
PRESENTATION FOLDER I	V6403738	5810	706.88	706.88	00084122
RALPHS GROCERY CO	V6403828	4310	217.43	217.43	00084123
REFRIGERATION SUPPLIE	V6403873	4347	175.79	175.79	00084124
SAFETY KLEEN	V6404072	5610	613.99	613.99	00084125
SARGENT WELCH LLC	V6404124	4310	138.56	138.56	00084126
STATER BROS	V6407496	4310	51.75	51.75	00084127
TERRI A. TUCKER	V6410261	5810	2,400.00	2,400.00	00084128
WALKER JR HIGH SCHOOL	V6404990	5810	530.00	530.00	00084129
WESTERN ILLUMINATED P	V6405045	4355	922.37	922.37	00084130
YELLOW CAB OF GREATER	V6405135	5870	1,590.00	1,590.00	00084131
*** CHECK GAP ***					
GORRIE, MILDRED	V6407600	5210	1,320.95	1,320.95	00084136
A 1 FENCE COMPANY	V6408537	5610	930.00	930.00	00084137
AARDVARK CLAY AND SUP	V6400035	4310	608.27	608.27	00084138
ACOUSTICAL MATERIAL S	V6400070	4355	353.71	353.71	00084139
ALVARADO PAINTING, A	V6406348	5610	475.00	475.00	00084140
B AND K ELECTRIC WHOL	V6400623	4355	64.43	64.43	00084141
B AND M LAWN AND GARD	V6400423	4320 4347	326.20 496.43	822.63	00084142
BEE BUSTERS	V6400472	5610	425.00	425.00	00084143
BLICK ART MATERIALS	V6401357	4310	717.64	717.64	00084144
BSN SPORTS	V6400615	4310	802.10	802.10	00084145

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 FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
CARSON SUPPLY CO	V6400788	4347	939.45	939.45	00084146
CITY OF ANAHEIM	V6400957	5520	135,989.30	179,733.20	00084147
		5530	24,955.26		
		5580	18,788.64		
CONSOLIDATED ELECTRIC	V6407431	4355	114.43	114.43	00084148
CORPORATE EXPRESS	V6401104	9320	332.78	332.78	00084149
DAY WIRELESS SYSTEMS	V6410025	4310	916.45	2,302.23	00084150
		4320	1,385.78		
DEMCO INC	V6401318	4315	84.13	84.13	00084151
DUNN EDWARDS PAINTS	V6401448	4355	14.02	14.02	00084152
ECONOMY RENTALS INC	V6401478	5620	425.00	425.00	00084153
ELDER, MEG	V6403071	5210	332.04	332.04	00084154
F.M. THOMAS AIR CONDI	V6401651	5610	1,634.09	1,634.09	00084155
*** VOID CONTINUE *** VOID.CONTINU					
FENN TERMITTE AND PEST	V6401679	5610	1,646.00	1,646.00	00084157
FERGUSON ENTERPRISES	V6409823	4355	468.25	468.25	00084158
FLAGHOUSE INC	V6401703	4310	89.82	89.82	00084159
FORD ELECTRONICS	V6407666	4355	14.14	14.14	00084160
FULLERTON ACE HARDWAR	V6405244	4310	126.19	126.19	00084161
GILLIAM, BRIAN	V6405786	5210	295.72	295.72	00084162
GILMAN, GARY R.	V6410259	5810	390.00	390.00	00084163
GREAT AMERICA LEASING	V6407856	5620	131.06	131.06	00084164
GUNTHERS ATHLETIC SER	V6401962	4310	840.64	840.64	00084165
H AND E EQUIPMENT SER	V6409994	5610	1,671.74	1,671.74	00084166

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 FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
HOME DEPOT	V6405234	4347 4355	156.04 2,772.55	2,928.59	00084168
IBNA	V6402179	5310	9,600.00	9,600.00	00084169
JETS WEST JETTING AND	V6408159	5610	275.00	275.00	00084170
JUENEMANN, MURIEL	V6410269	5220	17.60	17.60	00084171
KERN HIGH SCHOOL DIST	V6405700	5210	870.00	870.00	00084172
L AND N UNIFORM SUPPL	V6402628	4345	586.83	586.83	00084173
LAIOLA, JIM	V6402340	5610	90.00	90.00	00084174
LAWSON PRODUCTS	V6403727	9320	545.28	545.28	00084175
LETTER PERFECT SIGNS	V6402726	4347 4355	1,101.09 491.61	1,592.70	00084176
LINCOLN EQUIPMENT INC	V6402750	4355	2,255.26	2,255.26	00084177
MUNSEY, CUBA	V6405941	5210	298.62	298.62	00084178
NATIONAL BALSAL	V6409490	4310	436.04	436.04	00084179
NEXTEL COMMUNICATIONS	V6403356	4320 5918	5,503.03 4,702.06	10,205.09	00084180
OFFICE DEPOT	V6403421	4310 4320	241.29 425.12	666.41	00084181
ORANGEVIEW JR HIGH SC	V6403468	5810	265.00	265.00	00084182
PIONEER STATIONERS IN	V6403676	9320	563.06	563.06	00084183
PITNEY BOWES	V6403677	5910	7,720.02	7,720.02	00084184
PRINGLES DRAPERIES AN	V6405953	5610	1,822.62	1,822.62	00084185
RAMIREZ, SANDRA	V6406526	5220	60.90	60.90	00084186

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Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
RAYVERN LIGHTING SUPP	V6409867	9320	55.46	55.46	00084187
RHODE ISLAND NOVELTY	V6407641	4310	503.45	503.45	00084188
SCHOOL SERVICES OF CA	V6404171	5210	160.00	160.00	00084189
STAPLES ADVANTAGE	V6410116	4310	509.49	987.74	00084190
		4320	161.92		
		9320	316.33		
STATE OF CALIFORNIA	V6404447	5610	105.00	105.00	00084191
SUPPLYMASTER	V6404538	4310	2,177.72	2,806.84	00084192
		4320	241.97		
		9320	387.15		
UNITED PARCEL SERVICE	V6408429	5910	743.25	743.25	00084193
VARITEK	V6404909	5610	186.99	186.99	00084194
WILLIAM V. MACGILL AN	V6409149	4320	128.23	128.23	00084195
WIZARD SPORTS EQUIPME	V6408081	4320	3,391.32	3,391.32	00084196
XEROX	V6405124	5620	1,041.54	1,041.54	00084197
XPEDX	V6403312	9320	21,700.14	21,700.14	00084198
*** CHECK GAP ***					
ADVANCED AUTOMATED SY	V6409772	5610	2,137.89	2,137.89	00084202
GEARY PACIFIC SUPPLY	V6401824	4347	25.75	25.75	00084203
GOLDEN STATE PAVING C	V6408228	5610	900.00	900.00	00084204
GOODWILL IND. OF O.C.	V6400379	5810	124.00	124.00	00084205
GOVERNMENTJOBS.COM	V6410266	5210	1,116.00	1,116.00	00084206
HOME DEPOT	V6405234	4355	96.97	96.97	00084207
JIM DAVIDSON SEWING M	V6409736	5610	523.06	523.06	00084208

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Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
LEXINGTON JUNIOR HIGH	V6402729	5810	50.00	50.00	00084209
M.P. SOUTH INC	V6402889	5610	2,865.00	2,865.00	00084210
MEDCO SPORTS MEDICINE	V6405872	4310 4320	381.72 1,547.73	1,929.45	00084211
NATHAN E. LAVID M.D.	V6410265	5810	2,000.00	2,000.00	00084212
NATIONAL GEOGRAPHIC S	V6409275	4310	404.98	404.98	00084213
NATIONWIDE SCREENPRIN	V6400562	4310	129.41	129.41	00084214
OCAD ASSOCIATION	V6405541	5210	655.00	655.00	00084215
OFFICE DEPOT	V6403421	4320 9320	462.59 1,512.11	1,974.70	00084216
OFFICEMAX INCORPORATE	V6403423	4320	304.67	304.67	00084217
ORANGE COUNTY TRANSIT	V6406414	4324	1,479.80	1,479.80	00084218
ORCO DOOR CLOSER SERV	V6403472	4347	880.88	880.88	00084219
PITNEY BOWES	V6403677	5620	3,804.00	3,804.00	00084220
POOL SUPPLY OF ORANGE	V6403700	4347	998.86	998.86	00084221
SCHOOLMASTERS	V6404176	4310	434.00	434.00	00084222
SEHI COMPUTER PRODUCT	V6404221	4310	67.45	67.45	00084223
SUPPLYMASTER	V6404538	9320	10,055.87	10,055.87	00084224
UNISOURCE	V6405508	9320	20,876.74	20,876.74	00084225
VAVRINEK TRINE DAY	V6404910	5820	18,000.00	18,000.00	00084226

TOTAL FOR FUND: 0101 GENERAL FUND 3,917,939.35

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 12/01/09 Vendor Check Register
 FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Object	Amount	Check Amt	CK #
=====	=====	=====	=====	=====	=====	=====
		Object	Object Total			
		=====	=====			
		3408	187.43			
		3601	186,327.75			
		3602	62,109.25			
		3701	1,156.20			
		4150	57,346.79			
		4199	633.00			
		4210	1,075.54			
		4240	260.57			
		4299	135.00			
		4310	486,628.78			
		4311	313.55			
		4315	5,501.84			
		4316	182.24			
		4317	226.44			
		4320	78,700.62			
		4321	58.45			
		4323	1,365.32			
		4324	1,479.80			
		4325	185.46			
		4326	297.31			
		4327	110.84			
		4333	603.38			
		4334	397.14			
		4335	554.98			
		4336	78.78			
		4337	310.93			
		4345	830.16			
		4347	47,809.67			
		4355	52,809.07			
		4366	12,789.27			
		4369	4,411.99			
		4370	7,460.91			
		4375	2,943.00			
		4376	5,128.51			
		4380	532.38			
		4382	34,424.14			
		4385	2,397.42			
		4386	7,341.71			
		4387	436.32			
		4388	274.58			
		4390	2,379.97			

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FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
	4410		43,610.51		
	5210		11,981.33		
	5220		2,844.28		
	5310		9,600.00		
	5454		104,931.78		
	5510		21,890.63		
	5520		489,508.27		
	5530		100,694.36		
	5560		14,480.75		
	5580		166,041.25		
	5610		269,673.32		
	5620		41,416.23		
	5721		44.00		
	5805		43,014.92		
	5810		62,065.16		
	5820		18,000.00		
	5821		13,218.96		
	5850		10,000.00		
	5860		110,481.23		
	5870		20,616.08		
	5880		206,192.05		
	5910		9,214.13		
	5918		33,962.13		
	6490		17,339.10		
	7211		3,820.00		
	7221		542,350.48		
	8590		383,236.50		
	9205		-52.44		
	9320		99,536.85		

TOTAL FOR FUND: 0101 GENERAL FUND 3,917,939.35

Total Number Of Checks Printed: 634
 Number Of Void Checks Printed: 7
 Number Of Actual Checks Printed: 627

ANAHEIM UHSD 12/01/09 Vendor Check Register
 TUE, DEC 01, 2009, 7:53 AM --reg: KORR-----leg: 64 ---loc: 64FISCAL--job: 10385924 #J886--prog: CK517 <1.01>--report id: CKRECSOC

FUND: 1111 ADULT EDUCATION

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
AT AND T MCI	V6406157	5918	298.77	298.77	00083578
*** CHECK GAP ***					
ALTERNATIVE REVOLVING	V6400190	4199	100.00	362.10	00083655
		4320	206.80		
		5910	55.30		
*** CHECK GAP ***					
CASAS	V6409119	4310	82.66	82.66	00083729
HARLAND TECHNOLOGY SE	V6409362	5610	428.00	428.00	00083730
*** CHECK GAP ***					
PROMAC IMAGE SYSTEMS	V6410099	4320	446.07	446.07	00083892
TRADITIONAL AUTO SUPP	V6409571	4385	1,670.61	1,670.61	00083942
*** CHECK GAP ***					
VERIZON WIRELESS	V6404918	5918	60.62	60.62	00083965
*** CHECK GAP ***					
HARLAND TECHNOLOGY SE	V6409362	5610	888.00	888.00	00084227

TOTAL FOR FUND: 1111 ADULT EDUCATION 4,236.83

ANAHEIM UHSD 12/01/09 7:53 AM --reg: KARR-----leg: 64 ---loc: 64FISCAL--job: 10385924 #J886--prog: CK517 <1.01>--report id: CKRECSOC
 Vendor Check Register

FUND: 1111 ADULT EDUCATION

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		Object	Object Total		
		4199	100.00		
		4310	82.66		
		4320	652.87		
		4385	1,670.61		
		5610	1,316.00		
		5910	55.30		
		5918	359.39		

TOTAL FOR FUND: 1111 ADULT EDUCATION 4,236.83

Total Number Of Checks Printed: 8
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 8

ANAHEIM UHSD 12/01/09 Vendor Check Register
 TUE, DEC 01, 2009, 7:53 AM --reg: KORR-----leg: 64 ---loc: 64FISCAL--job: 10385924 #J886--prog: CK517 <1.01>--report id: CKRECSOC
 FUND: 1414 DEFERRED MAINT

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
CASE AND SONS CONSTRU	V6400796	5610	35,000.00	35,000.00	00083582
				*** CHECK GAP ***	
GIANNELLI ELECTRIC IN	V6401857	5610	38,351.80	38,351.80	00083756
				*** CHECK GAP ***	
ALVARADO PAINTING, A	V6406348	5610	2,695.00	2,695.00	00083893
				*** CHECK GAP ***	
DHK PLUMBING AND PIPI	V6409955	5610	10,935.00	10,935.00	00084013
				*** CHECK GAP ***	
ABE'S PLUMBING	V6406307	5610	12,210.00	12,210.00	00084040
				*** CHECK GAP ***	
GIANNELLI ELECTRIC IN	V6401857	5610	17,043.25	17,043.25	00084086
				*** CHECK GAP ***	
CRYSTAL GLASS AND MIR	V6401153	5610	25,842.76	25,842.76	00084132
				*** CHECK GAP ***	
ORANGE COUNTY REGISTE	V6403461	5880	1,246.08	1,246.08	00084199
				*** CHECK GAP ***	
GOLDEN STATE PAVING C	V6408228	5610	8,699.00	8,699.00	00084228
SILVER CREEK INDUSTRI	V6407894	6270	1,674.26	1,674.26	00084229

TOTAL FOR FUND: 1414 DEFERRED MAINT 153,697.15

ANAHEIM UHSD 12/01/09 Vendor Check Register
 TUE, DEC 01, 2009, 7:53 AM --req: KORR-----leg: 64 ---loc: 64FISCAL--job: 10385924 #J886--prog: CK517 <1.01>--report id: CKRECSOC
 FUND: 1414 DEFERRED MAINT

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		Object	Object Total		
		5610	150,776.81		
		5880	1,246.08		
		6270	1,674.26		

TOTAL FOR FUND: 1414 DEFERRED MAINT 153,697.15

Total Number Of Checks Printed: 10
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 10

ANAHEIM UHSD 12/01/09 Vendor Check Register
 TUE, DEC 01, 2009, 7:53 AM --req: KORR-----leg: 64 ---loc: 64FISCAL--job: 10385924 #J886--prog: CK517 <1.01>--report id: CKRECSOC
 FUND: 2525 CAPITAL FAC

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ENCORP	V6409154	5610	12,957.50	12,957.50	00083583
				*** CHECK GAP ***	
CLASS LEASING INC	V6400967	5620	176,604.93	176,604.93	00083731
CLASS LEASING INC	V6400967	5620	2,500.00	2,500.00	00083732
				*** CHECK GAP ***	
CLASS LEASING INC	V6400967	5620	5,000.00	5,000.00	00083828
				*** CHECK GAP ***	
PUBLIC ECONOMICS INC	V6403787	5810	36.91	36.91	00083894
				*** CHECK GAP ***	
A THRONE CO INC	V6407493	6221	5,903.24	5,903.24	00083943
				*** CHECK GAP ***	
A THRONE CO INC	V6407493	6221	1,475.81	1,475.81	00084014
				*** CHECK GAP ***	
MTGL INC	V6406903	6250	1,242.50	1,242.50	00084041

TOTAL FOR FUND: 2525 CAPITAL FAC 205,720.89

Object	Object Total
5610	12,957.50
5620	184,104.93
5810	36.91
6221	7,379.05
6250	1,242.50
TOTAL FOR FUND: 2525 CAPITAL FAC	205,720.89

ANAHEIM UHSD 12/01/09 Vendor Check Register
 TUE, DEC 01, 2009, 7:53 AM --reg: KORR-----leg: 64 ---loc: 64FISCAL--job: 103885924 #J886--prog: CK517 <1.01>--report id: CKRECSOC
 FUND: 2525 CAPITAL FAC

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
Total Number Of Checks Printed:		8			
Number Of Void Checks Printed:		0			
Number Of Actual Checks Printed:		8			

ANAHEIM UHSD 12/01/09 Vendor Check Register
 TUE, DEC 01, 2009, 7:53 AM --req: KORR-----leg: 64 ---loc: 64FISCAL--job: 10385924 #J886--prog: CK517 <1.01>--report id: CKRECSOC
 FUND: 4040 SPECIAL RESERVE

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
BEST BEST AND KRIEGER	V6400491	6156	39,546.01	39,546.01	00083579
WESTGROUP DESIGNS	V6409776	6212	22,939.00	22,939.00	00083580
				*** CHECK GAP ***	
CF ENVIRONMENTAL	V6400854	6250	1,587.25	1,587.25	00083656
DEPT. OF GENERAL SERV	V6401330	6210	358.56	358.56	00083657
LYNN CAPOUYA INC	V6410118	6212	48,803.25	48,803.25	00083658
				*** CHECK GAP ***	
ENCORP	V6409154	6250	15,086.50	15,086.50	00083690
				*** CHECK GAP ***	
ABEAM CONSTRUCTION IN	V6410146	6270	46,951.76	46,951.76	00083733
LYNN CAPOUYA INC	V6410118	6212	5,411.00	5,411.00	00083734
SCHOOL FACILITY CONSU	V6404158	6245	6,455.00	6,455.00	00083735
				*** CHECK GAP ***	
ABEAM CONSTRUCTION IN	V6410146	6270	12,500.00	12,500.00	00083757
				*** CHECK GAP ***	
TWINING LABORATORIES	V6404809	6250	3,693.89	3,693.89	00083782
				*** CHECK GAP ***	
C2 REPROGRAPHICS	V6408990	6274	287.65	287.65	00083821
				*** CHECK GAP ***	
C2 REPROGRAPHICS	V6408990	6274	615.89	615.89	00083944
				*** CHECK GAP ***	

ANAHEIM UHSD 12/01/09 Vendor Check Register
 TUE, DEC 01, 2009, 7:53 AM --req: KORR-----leg: 64 ---loc: 64FISCAL--job: 10385924 #J886--prog: CK517 <1.01>--report id: CKRECSOC

FUND: 4040 SPECIAL RESERVE

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
CONSTRUCTION CONTROLS	V6407887	6272	80,861.19	80,861.19	00084015
*** CHECK GAP ***					
U S BANK NATIONAL AS	V6406908	5810	787.50	787.50	00084042
*** CHECK GAP ***					
LA HABRA FENCE CO INC	V6409707	6126	9,964.00	9,964.00	00084087
*** CHECK GAP ***					
ABEAM CONSTRUCTION IN	V6410146	6270	2,313.90	2,313.90	00084133
*** CHECK GAP ***					
ABEAM CONSTRUCTION IN	V6410146	6270	53,521.20	53,521.20	00084230
ABSOLUTE DOORS	V6410081	6270	10,061.70	10,061.70	00084231
GIANNELLI ELECTRIC IN	V6401857	5610	9,396.00	9,396.00	00084232
SCHOOL FACILITY CONSU	V6404158	6245	1,162.50	1,162.50	00084233

TOTAL FOR FUND: 4040 SPECIAL RESERVE 372,303.75

Object	Object Total
5810	787.50
5610	9,396.00
6126	9,964.00
6156	39,546.01
6210	358.56
6212	77,153.25
6245	7,617.50
6250	20,367.64
6270	125,348.56
6272	80,861.19
6274	903.54
TOTAL FOR FUND: 4040 SPECIAL RESERVE	372,303.75

ANAHEIM UHSD 12/01/09 Vendor Check Register
TUE, DEC 01, 2009, 7:53 AM --reg: KORR-----leg: 64 ---loc: 64FISCAL--job: 10385924 #J886--prog: CK517 <1.01>--report id: CKRECSOC

FUND: 4040 SPECIAL RESERVE

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
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Total Number Of Checks Printed:		21			
Number Of Void Checks Printed:		0			
Number Of Actual Checks Printed:		21			

ANAHEIM UHSD 12/01/09 Vendor Check Register
 TUE, DEC 01, 2009, 7:53 AM --req: KORR-----leg: 64 ---loc: 64FISCAL--job: 10385924 #J886--prog: CK517 <1.01>--report id: CKRECSOC
 FUND: 6768 INS-WCI

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
AUHSD	V6400400	5890	2,736.26	2,736.26	00083945

TOTAL FOR FUND: 6768 INS-WCI 2,736.26

Object	Object Total
5890	2,736.26

TOTAL FOR FUND: 6768 INS-WCI 2,736.26

Total Number Of Checks Printed: 1
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 1

ANAHEIM UHSD 12/01/09 Vendor Check Register
 TUE, DEC 01, 2009, 7:53 AM --req: KORR-----leg: 64 ---loc: 64FISCAL--job: 10385924 #J886--prog: CK517 <1.01>--report id: CKRECSOC

FUND: 6769 INS - H&W

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
AUHSD	V6400400	5891	1,139,427.28	1,139,427.28	00083736
*** CHECK GAP ***					
AMERICAN FIDELITY ASS	V6408036	5450	10,326.40	10,326.40	00083758
ANTHEM BLUE CROSS	V6409810	5461	993,175.30	993,175.30	00083759
CALIFORNIA SCHOOLS DE	V6405368	5892	210,000.00	210,000.00	00083760
METLIFE	V6408692	5462	22,376.82	22,376.82	00083761
MHN SERVICES	V6406987	5463	29,319.44	29,319.44	00083762
PINNACLE CLAIMS MANAG	V6409946	5812	115,236.85	115,236.85	00083763
VISION SERVICE PLAN	V6404956	5464	38,351.36	38,351.36	00083764
*** CHECK GAP ***					
INFORMED RX INC	V6408830	5450	238,823.45	238,823.45	00083822
*** CHECK GAP ***					
INFORMED RX INC	V6408830	5450	248,169.36	248,169.36	00084043
*** CHECK GAP ***					
GALLAGHER BENEFIT SER	V6408675	5812	10,500.00	10,500.00	00084134
PINNACLE CLAIMS MANAG	V6409946	5812	52,347.76	52,347.76	00084135
*** CHECK GAP ***					
METLIFE	V6408692	5462	22,376.82	22,376.82	00084200
MHN SERVICES	V6406987	5463	29,319.44	29,319.44	00084201
*** CHECK GAP ***					
AUHSD	V6400400	5891	978,878.23	978,878.23	00084234

ANAHEIM UHSD 12/01/09 Vendor Check Register
 TUE, DEC 01, 2009, 7:53 AM --reg: KORR-----leg: 64 ---loc: 64FISCAL--job: 10385924 #J886--prog: CK517 <1.01>--report id: CKRECSOC
 FUND: 6769 INS - H&W

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
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TOTAL FOR FUND: 6769 INS - H&W 4,138,628.51

Object	Object Total
5450	497,319.21
5461	993,175.30
5462	44,753.64
5463	58,638.88
5464	38,351.36
5812	178,084.61
5891	2,118,305.51
5892	210,000.00

TOTAL FOR FUND: 6769 INS - H&W 4,138,628.51

Total Number Of Checks Printed:	15
Number Of Void Checks Printed:	0
Number Of Actual Checks Printed:	15

SCHEDULE A

STUDENT IN NONPUBLIC SCHOOL UNDER EC 56030
Regular School Year 2009-10

STUDENT	DOB	GRADE	BOARD APPROVAL DATE	NONPUBLIC SCHOOL	TOTAL CONTRACT COST*
SYS-0708085	09-03-89	12	12-10-09	Rossier Park Jr/Sr High School	\$45,230.00
SYS-0708057	04-21-94	09	12-10-09	Beacon Day School	\$56,430.00

*Includes transportation costs, if applicable.

Board of Trustees
December 10, 2009

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1. Retirements/Resignation, effective as noted:

Abuan, Manuel, Savanna, 12/31/09, Retirement
Espino, Ruth, Brookhurst, 11/18/09, Retirement
Perkins, David, Head Football Coach, Magnolia, 11/16/09, Resignation

2. Leaves of Absence:

Flores, Monique, rescind leave of absence, without pay and with health benefits from 10/07/09, through the end of the working day on 11/01/09.

Khatchanian, Edith, tragedy personal necessity leave, with pay and with health benefits from 11/20/09, not to exceed ninety (90) days.

Megroz, Shannon, tragedy personal necessity leave, with pay and with health benefits from 11/30/09, not to exceed ninety (90) days.

Muench Casanova, Fabiana, for compelling family matters, without pay and without health benefits from 12/04/09, through the end of the working day on 06/17/10.

Richardson, John, for professional development, without pay and without health benefits for the 2010/2011 school year.

Yamasaki, Todd, for paternity, without pay and with health benefits from 12/07/09, through the end of the working day on 01/03/10.

3. Employment:

A. Classroom Teacher

Temporary:

		<u>Column</u>	<u>Step</u>
Hernandez, Zuhey	8/27/09-1/29/10	1	1

B. Adult Education Program Teacher, on an if and as needed basis, at the established miscellaneous rate of pay, effective as noted:

Meister, Joyce 11/16/09

C. Day-to-Day Substitute Teachers, with authorization to teach in subject areas where they have adequate preparation, effective as noted:

Meister, Joyce 11/16/09
Rueter, Jill 10/7/09

D. Additional Salary, for an extra period of coverage to be paid tenthly and based on the individual's salary for 2009-10, effective as noted: (General Funds)

Platler, Kimberly 11/2/09

Human Resources Division, Certificated Personnel

Board of Trustees
December 10, 2009

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- E. Advancement Via Individual Determination (AVID) Coordinator Stipends, for the 2009-10 school year, at the rate of \$1,200, to be paid half at the end of each semester for the following AVID Coordinators as noted. (AVID Funds):

Balas, Susan	Loara High School
Bidwell, Mathew	South Junior High School – Split Stipend - \$600
Fujimoto, Diana	Katella High School
Garcia, Juanis	Western High School
Gascon, Jennifer	South Junior High School – Split Stipend - \$600
Green, Elizabeth	Walker Junior High School
Guerrero, Heather	Sycamore Junior High School
Hill, Poppy	Savanna High School
Houston, Amber	Kennedy High School
Hughes, Sharon	Lexington Junior High School
Kanouse, Kenneth	Brookhurst Junior High School
King, Don	Cypress High School
Ohanian, Jessica	Anaheim High School
Parks, Mary Ellen	Ball Junior High School
Schwartz, Andra	Dale Junior High School
Washington, Lesli	Magnolia High School
Whittaker, Amy	Orangeview Junior High School

- F. Puente Counselor Stipends, for the 2009-10 school year, at the rate of \$1,200, to be paid half at the end of each semester, for the following Puente Counselors as noted. (Puente Funds)

Gonzalez, Steve	Magnolia High School
Hullinger, Richard	Anaheim High School
Pineda, Rosalinda	Katella High School
Ruiz-Flores, Claudia	Savanna High School

- G. Visual and Performing Arts (VAPA) Stipend, to facilitate the expansion and advancement of the AUHSD Art Advantage strategic plan, for the 2009-10 school year, to be paid to the following individual at the teacher established miscellaneous rate of pay, not to exceed \$2,000: (Title II Professional Development Funds)

Buss, Michael

4. Unrepresented Employees, Salary, Health and Welfare, and Personal Necessity Days:

Approve the changes agreed upon in the insurance committee for the PPO health plan, effective January 1, 2010. Approve the elimination of the two personal necessity days not charged to the employee's accumulated sick leave for 2009-10 and 2010-11. The 2009-10 salary schedule and the elimination of the mileage stipend was previously approved by the Board of Trustees on June 25, 2009.

Human Resources Division, Certificated Personnel

Board of Trustees
December 10, 2009

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5. Change of contract for the following personnel who have completed the additional units to advance on the salary schedule, effective as noted:

	<u>From</u>	<u>To</u>	<u>Effective</u>
Albrecht, Camille	1 1	1 3	10/26/09
Albrecht, Camille	1 3	3 3	10/26/09
Mai, Van	3 4	3 5	8/27/09
Miranda, Marcelo	3 7	4 7	8/27/09
Parsons, Joshua	3 6	4 6	8/27/09
Ramirez, Alejandro	1 3	2 3	8/27/09

6. Change of longevity date for the following personnel:

Leininger, Frederick	9/6/94
Mason, Wendy	9/3/80

7. Volunteer Employee Aides, with coverage by Workers' Compensation Insurance, effective as noted:

Aguirre, Bianca (11/12/09)	Lee, Hwa (11/12/09)
Armenta, Nadine (11/3/09)	Leyn, Judith (10/27/09)
Campbell, John (11/30/09)	Morillon Andrez (11/19/09)
Castro, G. Cristina (11/19/09)	Morrow, Christine (10/30/09)
Escobar, Marcial (11/9/09)	Moucharrafié, Rola (11/20/09)
Estrada, Nancy (10/27/09)	Perkins, Andrew (10/28/09)
Garcia, Carmen (11/2/09)	Pico, Daniel (10/30/09)
Gonzalez, Christina (12/1/09)	Pimentel, Esperanza (11/23/09)
Grise, Jeffrey (11/19/09)	Quezada, Roberto (10/26/09)
Guzman, Karla (10/27/09)	Quinto, Jeremy (11/19/09)
Henderson, Daniel (11/30/09)	Ramos, Gabriela (10/13/09)
Hunter, Samantha (10/30/09)	Rule, Anita (11/9/09)
Jenkins, Marlene (11/2/09)	Saldivar, Digna (11/19/09)
Kwak, Tina (10/30/09)	Silva, Anita (11/20/09)
Labrosciano, Leah (10/27/09)	Swift, Matthew (11/19/09)
Laburn, Jasmine (10/26/09)	Vega, Luis (10/30/09)
Landero, Guillermo (11/9/09)	Wheeler, Kelly (11/19/09)
Le, Katherine (10/23/09)	

8. Extra Service Specialists, employment effective as noted:

Certificated:

	<u>Salary</u>	<u>Term</u>	<u>Effective</u>
<u>Anaheim</u>			
Williams, David Basketball, Soph, Boys	\$2,596	Season	11/23/09
<u>Cypress</u>			
Crooks, Jeffrey Soccer, JV, Boys	\$2,339	Season	11/23/09

Human Resources Division, Certificated Personnel

Board of Trustees
December 10, 2009

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Woiemberghe, Nicole Soccer, Head Varsity, Girls	\$2,596	Season	11/23/09
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Katella

Cunningham, Ron Water Polo, Head Varsity, JV	\$2,879	Season	11/23/09
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DeMarco, David Wrestling, JV	\$2,596	Season	11/23/09
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Magnolia

McCarthy, John Wrestling, Head Varsity	\$3,249	Season	11/23/09
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Western

Maniscalco, Kymn Soccer, JV, Girls	\$2,339	Season	11/23/09
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Soo, Dustin Basketball, Frosh, Boys	\$1,298	Season	11/23/09
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Classified:

	<u>Salary</u>	<u>Term</u>	<u>Effective</u>
<u>Anaheim</u> Hernandez, Daniel Soccer, JV, Boys	\$2,339	Season	11/23/09

Lemus, Danny Wrestling, Asst. Coach	\$2,596	Season	11/23/09
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Valente, Allan Basketball, Frosh, Boys	\$2,596	Season	11/23/09
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Cypress

Arenas, Rafael Marching Jazz Band	\$327.46 Proated	1 st Semester	11/4/09
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Carralejo, George Baseball, Soph	\$2,596	Season	2/27/10
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Conley, Amber Basketball, JV, Girls	\$2,596	Season	11/23/09
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Harrington, Daniel Water Polo, JV, Girls	\$2,339	Season	11/23/09
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Jackson, Norman Band Director, Asst.	\$781.53 Prorated	1 st Semester	10/23/09
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Jackson, Norman Band Director, Asst.	\$1,231.50	2 nd Semester	2/1/10
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Human Resources Division, Certificated Personnel

Board of Trustees
December 10, 2009

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Johnson, Keith Wrestling, Asst. Varsity	\$2,596	Season	11/23/09
Mitchell, Derek Basketball, Frosh, Boys	\$2,596	Season	11/23/09
Pace, Amy Basketball, Asst. Varsity/JV	\$2,596	Season	11/23/09
Rivera, Nathaniel Basketball, Frosh/Soph	\$2,596	Season	11/23/09
Swinford, Brandon Wrestling, JV	\$2,596	Season	11/23/09
Tyner, Daniel Wrestling, Frosh/Soph	\$1,298 Split Stipend	Season	11/23/09
Tyner, Jerry Wrestling, Frosh/Soph	\$1,298 Split Stipend	Season	11/23/09
Weitl, Matthew Basketball, JV, Boys	\$2,596	Season	11/23/09
<u>Katella</u> Boone, Reggie Basketball, JV, Boys	\$2,596	Season	11/23/09
Caires, Rod Basketball, Frosh, Boys	\$2,596	Season	11/23/09
Dalasoehya, Brandon Wrestling, Head Varsity	\$3,249	Season	11/23/09
Loftus, Kevin Basketball, Asst. Varsity, Boys	\$2,596	Season	11/23/09
Magalleanes, Alex Basketball, Soph, Boys	\$2,596	Season	11/23/09
Martainez, Juan Soccer, Head Varsity, Boys	\$2,596	Season	11/23/09
Mediran, John Water Polo, Asst. Frosh/Soph	\$2,339	Season	11/23/09
Pantanarapelers, Ticha Speech/Debate Coach	\$2,879	Season	8/27/09
Perez, Elizabeth Basketball, JV, Girls	\$2,596	Season	11/23/09

Human Resources Division, Certificated Personnel

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Price, Diondre Basketball, Soph, Girls	\$2,596	Season	11/23/09
<u>Kennedy</u> Bixby, Billy Basketball, Frosh, Girls	\$2,596	Season	11/23/09
Montenegro, Danielle Water Polo, Head Varsity, JV	\$2,879	Season	11/23/09
Salazar, Gustavo Soccer, Asst. Varsity, JV, Girls	\$2,339	Season	11/23/09
Sears, Christopher Soccer, JV, Boys	\$2,339	Season	11/23/09
Suzuki, Gregor Basketball, JV, Girls	\$2,596	Season	11/23/09
Suzuki, Kellyn Basketball, Assist., Girls	\$2,596	Season	11/23/09
<u>Loara</u> Goodwin, Kathryn Water Polo, JV, Frosh, Girls	\$2,339	Season	11/23/09
Goodwin, Kathryn Swimming, JV, Frosh/Soph	\$2,339	Season	2/27/10
Holton, Trevor Basketball, Boys	\$2,596	Season	11/23/09
Holton, Trevor Track, Asst., Boys	\$2,596	Season	2/27/10
Katayama, Dean Basketball, Varsity, Girls	\$3,249	Season	11/23/09
Ortiz, Andrew Water Polo, Varsity	\$2,879	Season	11/23/09
Rivera, Jose Soccer, JV, Girls	\$2,339	Season	11/23/09
Suzuki, Takahiro Basketball, JV, Girls	\$2,596	Season	11/23/09
<u>Magnolia</u> Garcia, Ramon Soccer, Frosh/Soph, Boys	\$2,339	Season	11/23/09

Human Resources Division, Certificated Personnel

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Harada, Riki Basketball, Soph, Boys	\$2,596	Season	11/23/09
Jones, Brittiany Soccer, Frosh/Soph, Girls	\$2,339	Season	11/23/09
Martinez, Pablo Basketball, JV, Boys	\$2,596	Season	11/23/09
Nelson, Edwin Wrestling, JV	\$2,596	Season	11/23/09
Velasco, Wilford Soccer, JV, Girls	\$2,339	Season	11/23/09
<u>Oxford</u> Garcia-Dumitrescu, Ramona Tennis, Asst. Frosh/Soph	\$2,339	Season	2/27/10
Zamora, Salvador Soccer, JV, Boys	\$2,339	Season	11/23/09
<u>Western</u> Baughman, Steven Soccer, Frosh/Soph, Boys	\$2,339	Season	11/23/09
Clasen, Johathan Basketball, Frosh, Boys	\$1,298	Season	11/23/09
Fallon, Heather Dance	\$2,185	Year	10/9/09
Garcia, Steven Banner, Flags	\$950.08 Prorated	1 st Semester	10/13/09
Garcia, Steven Banner, Flags	\$2,108	2 nd Semester	2/1/10
Neeper, John Soccer, Head Varsity, Boys	\$2,596	Season	11/23/09
Ogden, Matthew Soccer, JV, Boys	\$2,339	Season	11/23/09

Human Resources Division, Classified Personnel

Board of Trustees
December 10, 2009

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1. Resignations/Retirements, effective as noted:

Cole, Terry, Athletic Facilities Worker I, Sycamore, retirement, 12/30/09

Gonzalez, Eloina, Food Services Assistant I, District Food Center, retirement, 1/21/10

Lin, Lily, Food Service Assistant I, Anaheim Cafeteria, resignation, 10/10/09

Matveyenko, Viktor, Instructional Assistant-Severely Handicapped, Savanna, retirement, 6/19/10

2. Employment:

<u>Name</u>	<u>Position</u>	<u>Location</u>
Negrete, Elizabeth Wicks, Myrna	Instructional Assistant-Bilingual/Spanish School Community Liaison Bilingual	EL Department Loara

3. Student Worker, \$8.00 hr.:

Arteaga, Ernestino
Barrios, Keyna
Carrillo, Vernice
Flores, Adriana
Flores, Rebecca
Garcia, Maria
Gonzalez, Daisy
Gutierrez, Antonia
Gutierrez, Irvin
Johnson, Jasmine
Martinez, Omar
Mauro, Dayllen
Navarro, Kevin
Nunez, Juan
Ortega, Alberto
Pardo, Elvis
Perez, Eduardo
Rojas, Cinthia
Valdez, Gaston
Ventura, Rolando

**4. WorkAbility Student, current minimum wage or stipend of \$256 effective as noted:
(Workability Grant Funds)**

	<u>Effective</u>
Aguayo, Jacqueline	11/09/09
Alvarez, Michael	9/23/09
Barajas, Sandra	10/29/09
Campbell, Josh	11/17/09
Casarrubias, Eduardo	11/10/09
Corral, Christopher	11/11/09
De La Rosa, Virdiana	10/28/09
Erazo, Luis	10/30/09
Flores, Alex	11/18/09
Franks, Katherine	11/13/09

Human Resources Division, Classified Personnel

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Gonzalez, Allie	11/19/09
Gonzalez, Jesse	10/29/09
Hernandez, Linda	10/29/09
Keopradabsy, Newly	10/29/09
Lopez, Mirtha	10/01/09
Lopez, Samuel	11/17/09
Martin, Rhianna	11/10/09
Mendoza, Jorge	11/06/09
Neff, Joseph	10/29/09
Negron, Pookela	9/21/09
Perez, Maritza	11/06/09
Pineda-Gomez, Daisy	11/13/09
Ramirez, Rebecca	11/16/09
Ramirez, Stephanie	11/16/09
Reynoso, Maura	10/29/09
Robia, Kyle	11/18/09
Rojas, Cesar	11/16/09
Rojas, Rocio	10/28/09
Schaub, Michael	11/13/09
Tovar, Irene	11/16/09
Valencia, Anthony	11/06/09
Vera, Nancy	9/18/09
Viramontes, Mario	11/10/09

Field Trips

EXHIBIT P P

Board of Trustees
December 10, 2009

1. RATIFICATION: Anaheim High School-Boys' Cross Country (4 students); Brian Castelli, adviser; Michael Storm, Ron Ledesma, chaperones.

To: Fresno, California
Dates: November 27, 2009 - November 28, 2009
Purpose: To compete in CIF Cross Country State Finals
Expenses: Other (Brian Castelli): meals, transportation, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

2. RATIFICATION: Oxford Academy-Business/Virtual Enterprise (24 students); Michael Rylaarsdam, adviser; Jim Patten, April Rylaarsdam, chaperones.

To: Bakersfield, California
Dates: December 2, 2009 - December 3, 2009
Purpose: To participate in Bakersfield Virtual Enterprise Trade Fair
Expenses: ASB/Club Fundraisers: transportation
Parent/Student: meals, accommodations
Other (Carl Perkins): registration

Number of school days missed for this trip: 2
Number of school days missed previously: 0
Total number of days missed by this group: 2

3. Western High School-Boys' Basketball (12 students); Joseph Aihara, adviser; Marc Harrison, Martin Banda, chaperones.

To: San Francisco, California
Dates: December 25, 2009 - January 1, 2010
Purpose: To participate in Don Bambauer Memorial Christmas Classic 2009
Expenses: Parent/Student: meals, transportation, accommodations
Booster Club: registration, meals

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

4. Oxford Academy-Speech and Debate (24 students); Nancy Dandridge, adviser; Phil Dandridge, Kathy Krebs, chaperones.

To: Claremont, California
Dates: January 9, 2010 - January 10, 2010
Purpose: To compete at Claremont Speech and Debate Invitational
Expenses: Parent/Student: registration, meals
Booster Club: transportation, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

Field Trips

Board of Trustees
December 10, 2009

5. Western High School-Athletics/Wrestling (14 students); Jaime Flores, adviser; Monique Flores, chaperone.

To: Temecula, California
Dates: January 22, 2010 - January 23, 2010
Purpose: To compete in Temecula Valley High School Varsity Wrestling Tournament
Expenses: ASB/Club Fundraisers: registration, meals
Parent/Student: meals
Booster Club: meals, accommodations
Other (Western HS): transportation

Number of school days missed for this trip: 1
Number of school days missed previously: 2
Total number of days missed by this group: 3

6. Western High School-Pioneer Outreach Network for Diversity/POND (24 students); Karen Clark, adviser; Rigo Maldonado, chaperone.

To: Forest Falls, California
Dates: February 5, 2010 - February 6, 2010
Purpose: To compete at Rim of the World High School Varsity Wrestling Invitational Tournament
Expenses: Outside Source (Orange County Human Relations): registration, meals, transportation, accommodations
ASB/Club Fundraisers: transportation

Number of school days missed for this trip: 1
Number of school days missed previously: 1
Total number of days missed by this group: 2

7. Katella High School-American Government/Close-Up (20 students); Debra Fris Pew, adviser; Betty Rivera, Mike Gallo, Armando Cendejas, chaperones.

To: Washington, D.C.
Dates: February 21, 2010 - February 27, 2010
Purpose: To academically study Washington, D.C. and the system of the American government
Expenses: ASB/Club Fundraisers: transportation
Parent/Student: registration, meals, transportation, accommodations

Number of school days missed for this trip: 5
Number of school days missed previously: 0
Total number of days missed by this group: 5

8. Western High School-French Club (12 students); Karen Donner, adviser; Sean Edwards, chaperone.

To: Big Bear, California
Dates: March 5, 2010 - March 7, 2010
Purpose: To participate in French Camp by speaking French while singing, dancing cooking, discussing historical events via PowerPoint, etc.

Field Trips

Board of Trustees
December 10, 2009

Expenses: ASB/Club Fundraisers: meals, transportation, accommodations
Parent/Student: meals, transportation, accommodations
Other (Foreign Language Association of Orange County): meals,
transportation accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

9. Western High School-French Club (10 students); Karen Donner, adviser/chaperone.

To: France (various cities)
Dates: April 1, 2010 - April 10, 2010
Purpose: To visit general areas of France in order to experience cuisine, history, art,
and culture with National Education Travel Council (NETC) Educational
Travel
Expenses: ASB/Club Fundraisers: meals, transportation, accommodations
Parent/Student: meals, transportation, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

10. Loara High School-Close Up (16 students); Jose Magcalas, adviser; Ashley Sutter, Paul Chylinski, chaperones.

To: Washington, D.C.
Dates: April 4, 2010 - April 9, 2010
Purpose: To meet with elective officials and explore inner workings of Washington,
D.C. while visiting monuments and museums
Expenses: ASB/Club Fundraisers: meals, transportation, accommodations
Parent/Student: registration, meals, transportation, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

11. Walker Junior High School-Renaissance Program (15 students); Jennifer Sasai, adviser; Marilyn Sasai, Daphne Hammer, Ron Hoshi, chaperones.

To: Orlando, Florida
Dates: July 15, 2010 - July 20, 2010
Purpose: To learn about Renaissance Program for implementation at Walker JHS
where students participate in workshops on self esteem, improving
attendance, cyber bullying, and motivating peers to be involved
Expenses: Outside Source (Donations/Community Support): registration, meals,
transportation, accommodations
ASB/Club Fundraisers: registration, meals, transportation, accommodations
Parent/Student: registration, meals, transportation, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

Field Trips

Board of Trustees
December 10, 2009

12. Oxford Academy-Future Business Leaders of America (42 students); Michael Rylaarsdam, adviser; Jin Chang, April Rylaarsdam, chaperones.

To: Irvine, California
Dates: April 15, 2010 - April 18, 2010
Purpose: To participate in FBLA State Conference
Expenses: ASB/Club Fundraisers: transportation
Parent/Student: registration, meals, accommodations

Number of school days missed for this trip: 1
Number of school days missed previously: 0
Total number of days missed by this group: 1

13. Oxford Academy-Future Business Leaders of America (2 students); Michael Rylaarsdam, adviser/chaperone.

To: Williams, California
Dates: June 20, 2010 - June 23, 2010
Purpose: To participate in FBLA Section Officer Training
Expenses: Outside Source (FBLA): meals, transportation, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

14. Oxford Academy-Future Business Leaders of America (16 students); Michael Rylaarsdam, adviser; April Rylaarsdam, chaperone.

To: Nashville, Tennessee
Dates: July 14, 2010 - July 17, 2010
Purpose: To compete at FBLA National Conference
Expenses: ASB/Club Fundraisers: registration
Parent/Student: meals, transportation, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

15. Loara High School-Associated Student Body (42 students); Paul Chylinski, adviser; David Sporn, Toni Stroud, chaperones.

To: San Diego, California
Dates: August 9, 2010 - August 11, 2010
Purpose: To participate in Anaheim Union High School Leadership Retreat 2010
Expenses: ASB/Club Fundraisers: meals, transportation, accommodations
Parent/Student: meals, transportation, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520, www.auhsd.us

BOARD OF TRUSTEES
Minutes
Thursday, November 5, 2009

UNADOPTED

1. **CALL TO ORDER—ROLL CALL**

President Katherine H. Smith called the regular meeting of the Anaheim Union High School District Board of Trustees to order at 1:00 p.m.

Present: Katherine H. Smith, president; Thomas "Hoagy" Holguin, clerk; Brian O'Neal, assistant clerk; Anna L. Piercy and Jordan Brandman, members; Joseph M. Farley, superintendent; Tim Holcomb, deputy superintendent; Fred Navarro, Dianne Poore, and Russell Lee-Sung, assistant superintendents.

2. **ADOPTION OF AGENDA**

Staff requested the following amendments to the agenda:

Add Exhibits A and D to the agenda.

On the motion of Mr. Holguin, duly seconded and unanimously carried, the Board of Trustees adopted the agenda as amended.

3. **PUBLIC COMMENTS, CLOSED SESSION ITEMS**

Erik Thompson, representing Lee and Associates, addressed the Board of Trustees on the Muller Street property. He submitted additional bid support materials.

4. **CLOSED SESSION**

The Board of Trustees entered closed session at 1:04 p.m.

5. **RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND MOMENT OF SILENCE**

5.1 **Reconvene Meeting**

The Board of Trustees reconvened into open session at 6:00 p.m.

Russell Lee-Sung returned to the meeting at 6:05 p.m.

5.2 **Pledge of Allegiance and Moment of Silence**

Daphne Hammer, Walker Junior High School principal, led the Pledge of Allegiance to the Flag of the United States of America and the moment of silence.

6. **INTRODUCTION OF GUESTS**

Mr. Holguin introduced Joanne Fawley, ASTA; Lisa Rockwell and Patricia Montelongo, APGA; Susan Stocks, ALTA; and Dee Niedringhaus, NOCROP.

7. REPORTS

7.1 **Closed Session**

Board Clerk Thomas "Hoagy" Holguin reported the following actions taken in closed session.

- 7.1.1 No action taken regarding public employee HR-2009-10-5.
- 7.1.2 No action taken regarding public employee HR-2009-10-6.
- 7.1.3 No action taken regarding Orange County Superior Court Case No. 30-2008-00109846.
- 7.1.4 The Board of Trustees took formal action to suspend public employee HR-2009-10-4 for one day without pay.
- 7.1.5 No action taken regarding real property.
- 7.1.6 No action taken regarding real property.
- 7.1.7 No action taken regarding existing litigation.
- 7.1.8 The Board of Trustees took formal action to approve the settlement agreement in OAH Case No. N2009081066, which provided student reimbursement for compensatory education services and attorney's fees of \$29,000.
- 7.1.9 No action taken regarding negotiations.
- 7.1.10 The Board of Trustees took formal action to approve the expulsion of the following students:
 - 1. 09-14 under Education Code 48900(k)
 - 2. 09-15 under Education Code 48900(a)(1), 48900(k), 48915(b)(1)
 - 3. 09-16 under Education Code 48900(a)(2)
 - 4. 09-17 under Education Code 48900(a)(1), 48915(a)(5)
 - 5. 09-18 under Education Code 48900(c), 48900(j)
 - 6. 09-20 under Education Code 48900(b), 48900(k), 48915(a)(2)
 - 7. 09-22 under Education Code 48900(b), 48915(a)(2)
 - 8. 09-23 under Education Code 48900(a)(1), 48915(a)(5)
 - 9. 09-24 under Education Code 48900(j), 48915(b)(1)
 - 10. 09-25 under Education Code 48900(c), 48900(k)
 - 11. 09-27 under Education Code 48900(c), 48900(k)
 - 12. 09-28 under Education Code 48900(a)(1)
 - 13. 09-29 under Education Code 48900(b), 48915(a)(2)
 - 14. 09-30 under Education Code 48900(a)(1), 48900(k), 48900(r)
 - 15. 09-32 under Education Code 48900(a)(1), 48900(c)
 - 16. 09-33 under Education Code 48900.2, 48915(b)(1)
 - 17. 09-34 under Education Code 48900(c), 48900(k)

7.2 **Principal's Report**

Ms. Hammer presented highlights on Walker Junior High School including API scores, teacher collaboration days, student recognition days, and the Renaissance Program. She introduced the Renaissance Program Coordinator Jennifer Sasai, as well as students who spoke about the different aspects of the program.

7.3 **Reports of Associations**

- 7.3.1 Joanne Fawley, ASTA president, commented that she is grateful for the way the district budget has been handled. She also said she is thrilled to see an agenda item that addresses solar energy options.
- 7.3.2 Lisa Rockwell, APGA co-president, said counselors are planning the agenda for the second in-service meeting. She introduced Counselor Michelle Swanson, who shared some of the counseling activities currently offered at Orangeview Junior High School.

8. **PUBLIC COMMENTS, OPEN SESSION ITEMS**

Patty Trujillo and Mike Earley, Western High School parents, discussed safety concerns with the wrestling room at the school.

9. **ITEMS OF BUSINESS**

9.1 **Initiatives to Conserve Energy and Reduce Energy Costs in the District**

The district was contacted by representatives of the Anaheim Public Utility (APU) and by several private companies concerning the installation of solar systems to reduce energy costs and dependence on traditional energy sources in the district and at its sites. The discussions with the APU and the vendors that have contacted the district have not moved to any formal stage of consideration. This agenda item permitted the board to discuss these initiatives in general and to advise staff members on the next steps and direction. Following discussion, it was the consensus of the board to pursue this proposal, and the board requested additional information be presented at a future meeting.

9.2 **Initial Contract Proposal, AUHSD/AFSCME**

In accordance with Board Policy 6500.01, the Anaheim Union High School District's (AUHSD) initial contract proposal to the American Federation of State, County and Municipal Employees (AFSCME) for 2009-10 was presented, in writing, to the Board of Trustees.

9.3 **Public Hearing, Initial Contract Proposal, AUHSD/AFSCME**

On the motion of Mr. Holguin, duly seconded and unanimously carried, the Board of Trustees opened a public hearing on the Anaheim Union High School District's (AUHSD) initial proposal to the American Federation of State, County and Municipal Employees (AFSCME) for 2009-10 at 6:40 p.m.

There were no requests to speak.

On the motion of Mr. Holguin, duly seconded and unanimously carried, the Board of Trustees closed the public hearing at 6:41 p.m.

9.4 **Affiliation Agreement, Scripps Women's College, Claremont**

On the motion of Mr. O'Neal, duly seconded and unanimously carried, the Board of Trustees approved the affiliation agreement for student internships between Scripps Women's College, Claremont and the district for the purpose of providing educational experiences in the area of social work. The duration of the internship will be decided between the district and the student, but generally no shorter than one college semester. All interns are supervised by Dr. Donald Baumeister, clinical social worker. Services are provided at no cost to the district.

9.5 **Grant Award, California Partnership Academies Program**

On the motion of Mr. O'Neal, duly seconded and unanimously carried, the Board of Trustees accepted the grant award for the California Partnership Academies Program Grant. The grant is being awarded to Anaheim High School, for two years, under Senate Bill 70. The new academy will be the Performing Arts and Production Academy. California Partnership Academies are intended to create smaller, career-themed learning communities within a school. Academy components include rigorous academics, a committed team of teachers, and active business and post-secondary partnerships. The preliminary funding amount is \$42,000. Funding for this program must be expended, in accordance with specific program requirements, by June 30, 2011.

9.6 **Anaheim Union High School District Supplemental Educational Services (SES) Provider Application**

On the motion of Mr. O'Neal, duly seconded and unanimously carried, the Board of Trustees ratified the Anaheim Union High School District Supplemental Educational Services (SES) Provider Application. The California Department of Education (CDE) was granted a waiver from the United States Department of Education to allow school districts designated as Program Improvement (PI) to apply to become SES providers. The Request for Applications was released by the CDE on October 9, 2009. The term of approval is for two years, beginning July 1, 2009, and ending June 30, 2011. The application must arrive at the CDE by November 13, 2009, and it requires approval from the local governing board prior to submission. Once submitted, the application requires approval from the State Board of Education. If approved, the district will provide SES tutoring in English language arts and math, to socioeconomically disadvantaged students at district schools in years two-through-five of Program Improvement. The services are cost neutral.

9.7 **Resolution No. 2009/10-BOT-02, Adoption of a Conflict Of Interest Code**

On the motion of Mr. O'Neal and duly seconded, the Board of Trustees adopted Resolution No. 2009/10-BOT-02. Adoption of this Conflict of Interest Code supersedes all prior Conflict of Interest Codes and amendments previously adopted. The Orange County Board of Supervisors requested that all Orange County school districts adopt the California State Model Conflict of Interest Code.

The roll call vote follows.

Ayes: Trustees: Piercy, Brandman, O'Neal, Holguin, and Smith

9.8 **Revised Policy, First Reading**

On the motion of Mr. O'Neal, duly seconded and unanimously carried, the Board of Trustees approved revised Board Policy 6203.01, Conflict of Interest Code. The Orange County Board of Supervisors requested that all Orange County school districts adopt the California State Model Conflict of Interest Code. Electronic filing of the 700 forms will begin in 2010.

9.9 **Revised Policy, First Reading**

On the motion of Mr. O'Neal, duly seconded and unanimously carried, following discussion, the Board of Trustees approved revised Board Policy 91300, Parent/Guardian Involvement. These revisions reflect changes for compliance specified in the No Child Left Behind Act (NCLB).

9.10 **Ratification of Change Order**

On the motion of Mr. O’Neal, duly seconded and unanimously carried, the Board of Trustees ratified the change order as listed.

Bid #2010-03, Anaheim High School	P.O. # D6401509
Landscaping (Facilities Funds)	
Belaire-West Landscape, Inc.	
Original Contract	\$288,000
Change Order #1	\$27,406
New Contract Value	\$315,406

9.11 **Notice of Completion**

On the motion of Mr. O’Neal, duly seconded and unanimously carried, the Board of Trustees accepted all listed work as complete and authorized the filing of the notice of completion with the office of the county recorder.

Bid #2010-03, Anaheim High School	P.O. # D6401509
Landscaping (Facilities Funds)	
Belaire-West Landscape, Inc.	
Original Contract	\$288,000
Contract Changes	\$27,406
New Contract Value	\$315,406

10. **CONSENT CALENDAR**

On the motion of Mr. Holguin, duly seconded and unanimously carried, the Board of Trustees approved/ratified the following consent calendar with the exception of item 10.3, pulled by Mrs. Smith for discussion.

10.1 **Educational Consulting Agreement, UC Regents/UCLA School Management Program**

The Board of Trustees approved the educational consulting agreement with UC Regents/UCLA School Management Program (SMP) to work with the district school site administrative and/or teacher leadership teams. Assistance referenced in this consulting agreement is a requirement for school districts that are involved in the federal Program Improvement (PI) requirements, outlined in No Child left Behind (NCLB). SMP will serve as the district’s NCLB PI service provider for the 2009-10 year. They will work with targeted PI schools to identify and create structures and processes that assure continuous improvement of both student learning and professional practice. Services will be provided November 30, 2009, through December 17, 2010, at a cost not to exceed \$250,000. (Title I Funds)

10.2 **Agreement, Orange County Superintendent of Schools**

The Board of Trustees approved the agreement with the Orange County Superintendent of Schools, which is designed to extend the objectives of the original McKinney-Vento Homeless Education legislation. This extended agreement is funded by an appropriation initiated from the Education for Homeless Children and Youth, American Recovery and Reinvestment Act (AARA) of 2009. The district will be awarded \$120,000 to provide this additional support to its homeless population. The objective of the program is to provide continuity in a homeless student’s educational experience despite the personal turmoil they experience in their transitory life. These funds will assist the district in meeting the exceptional needs of homeless children and may be used to create a continuum of care for

homeless students. The funds can also be used to defer the cost of bus passes, transportation, physical education uniforms, school uniform shirts, jackets, school notebooks, and other instructional materials. Funding will be provided November 6, 2009, through June 30, 2010.

10.3 **Subcontract Agreement for Intern Program, California State University, Fullerton Auxiliary Services Corporation**

On the motion of Mr. Holguin and duly seconded, following discussion, the Board of Trustees ratified the subcontract agreement with California State University, Fullerton (CSUF). The Anaheim Union High School District (AUHSD) serves as the Local Education Agency (LEA) for the intern grant with CSUF, which serves 53 school districts. Funding for this internship program is provided by the state of California to the AUHSD and is passed through to CSUF Auxiliary Services Corporation. The amount of the pass-through grant is \$100,560.29, for the period of July 1, 2009, through June 30, 2010, and will be provided at no cost to the district.

The vote follows.

Ayes: Trustees Piercy, Brandman, O'Neal, and Holguin

Noes: Trustee Smith

10.4 **Grant Award, Title II, Part D, Enhancing Education Through Technology Formula Grant, Fiscal Year 2009-10**

The Board of Trustees accepted the grant award for the Title II, Part D, Enhancing Education Through Technology (EETT) Formula Grant. EETT-Formula Grant provides assistance to school districts for the purpose of improving student achievement through the use of technology. The funding supports ongoing, sustained, intensive, and high-quality professional development to integrate advanced technologies into curricula and instruction. The preliminary funding amount is \$46,381. Funding for this grant must be expended, in accordance with specific program requirements, by September 30, 2010.

10.5 **Contract Extension for Individualized Transportation Services**

The Board of Trustees approved the extension of the contract for individualized transportation services, per Bid #2009-04. IDEA 2004 requires school districts to provide transportation services for students with disabilities whose Individualized Education Plan (IEP) determined the student requires special transportation, as a related service, in order to access the student's educational program. The vast majority of the district's special education students, who require special transportation, receive this service through our own district transportation. Periodically, there are situations when the district's transportation department is not able to provide this service. When this situation occurs, the district contracts with secondary carriers to provide these special transportation services. Bid #2009-04 includes two types of transportation services: Part A for shuttle services provides daily transportation for areas not covered by the district transportation department, and Part B for cab services, on an as needed basis, provides for services not needed on a daily basis, but are required by a student's IEP (including extra curricular activities that require a student to extend their stay at school).

Bid #2009-04 was divided into two sections and awarded December 11, 2008: Part A for shuttle services was awarded to Child Shuttle and Part B for cab services was awarded to Yellow Cab of Greater Orange County. Based on last year's usage, the annual estimated expenditure will be \$105,000 for Child Shuttle and \$30,000 for Yellow Cab of Greater

Orange County. This is an annual extension for the second year of a five-year contract. (General, Special Education, and Title I Funds)

10.6 **Individual Service Contracts**

The Board of Trustees approved/ratified the individual service contracts as submitted. (Special Education Funds)

10.7 **Donations**

The Board of Trustees approved the donations as listed.

<u>Location</u>	<u>Donated by</u>	<u>Item</u>
Anaheim	Tustin Nissan	\$50
District	Bill Schultz	Sewing machine/misc. items
Oxford	Epson America, Inc	Printer
	Patti Hirahara	\$343.80
Walker	Target	\$168.18
	Bhavesh Gandhi	Trumpet
	John Lowe	French horn
	Richard D. Ruth, M.D.	\$100

10.8 **Disposal of Surplus Miscellaneous Furniture and Equipment**

The Board of Trustees approved the list of district furniture and equipment as surplus, salvage, old, and/or obsolete property, and authorized proper disposal through the auction process to the highest bidder.

10.9 **Purchase Order Detail Report**

The Board of Trustees ratified the purchase order detail report, October 6, 2009, through October 26, 2009.

10.10 **Check Register/Warrants Report**

The Board of Trustees ratified the check register/warrants report October 6, 2009, through October 26, 2009.

10.11 **Certificated Personnel Report**

The Board of Trustees approved/ratified the certificated personnel report as submitted.

10.12 **Classified Personnel Report**

The Board of Trustees approved/ratified the classified personnel report as submitted.

10.13 **Field Trip Report**

The Board of Trustees approved/ratified the field trip report as submitted.

10.14 **Board of Trustees' Meeting Minutes**

The Board of Trustees approved the minutes as submitted.

10.14.1 September 24, 2009, Regular Meeting

10.14.2 October 15, 2009, Regular Meeting

11. **SUPPLEMENTAL INFORMATION**

11.1 Minutes of Department Meetings

11.2 Enrollment, Month 1

12. **STUDENT REPRESENTATIVE'S REPORT TO THE BOARD OF TRUSTEES**

Neda Arora, student representative, reported on the Power of One theme, "Write a Note of Gratitude," community service projects throughout the district, plans to honor veterans on Veterans Day, and other student activities throughout the district.

13. **SUPERINTENDENT AND STAFF REPORT**

Dr. Farley acknowledged and thanked the board for the hard work that was accomplished during today's five-hour closed session meeting.

14. **BOARD OF TRUSTEES' REPORT**

Mrs. Piercy commented on the Power of One theme and noted her attendance at the Teacher-of-the-Year dinner, the Insurance Committee meeting, the GASELPA meeting, and the city of Cypress Red Ribbon breakfast.

Mr. Brandman said he attended a Boys and Girls Club event and a YMCA board meeting.

Mr. O'Neal stated he attended the Teacher-of-the-Year dinner and the Budget Committee meeting.

Mr. Holguin reported his attendance at the Teacher-of-the-Year dinner, the Insurance Committee meeting, and the ROP automotive competition in Las Vegas.

Mrs. Smith commented on her attendance at the Teacher-of-the-Year dinner, and she discussed the advantages of students who attend ROP classes.

15. **ADVANCE PLANNING**

15.1 **Future Meeting Dates**

The next regular and annual reorganization meeting of the Board of Trustees will be held on Thursday, December 10, 2009, at 6:00 p.m.

15.2 **Suggested Agenda Items**

Mr. Holguin requested additional information and a presentation on solar energy.

16. **ADJOURNMENT**

On the motion of Mr. O'Neal, duly seconded and unanimously carried, the Board of Trustees adjourned the meeting at 7:17 p.m.

Approved _____
Clerk, Board of Trustees

ANAHEIM UNION HIGH SCHOOL DISTRICT

501 Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520, www.auhsd.us

**BOARD OF TRUSTEES
Special Meeting Minutes
Wednesday, November 18, 2009**

1. CALL TO ORDER-ROLL CALL

Clerk Thomas "Hoagy" Holguin called the special meeting of the Anaheim Union High School District Board of Trustees to order at 5:30 p.m.

Present: Thomas "Hoagy" Holguin, clerk; Brian O'Neal, assistant clerk; Anna L. Piercy and Jordan Brandman, members; Joseph M. Farley, superintendent; Tim Holcomb, deputy superintendent; Fred Navarro and Dianne Poore, assistant superintendents.

Absent: Katherine H. Smith, president, and Russell Lee-Sung, assistant superintendent.

2. ADOPTION OF AGENDA

On the motion of Mrs. Piercy, duly seconded and unanimously carried by those present, the Board of Trustees adopted the agenda.

3. PLEDGE OF ALLEGIANCE

Clerk Thomas "Hoagy" Holguin led the Pledge of Allegiance to the Flag of the United States of America.

4. PUBLIC COMMENTS, CLOSED SESSION

There were no requests to speak.

5. CLOSED SESSION

The Board of Trustees entered closed session at 5:31 p.m.

6. RECONVENE MEETING

The Board of Trustees reconvened into open session at 6:33 p.m.

7. REPORT-CLOSED SESSION

Board Clerk Thomas "Hoagy" Holguin reported the following action taken in closed session.

The Board of Trustees took formal action to approve an agreement concluding real estate negotiations regarding district property located at 525 North Muller Street, in Anaheim, California. The board authorized staff to execute the necessary sale documents, and approved a district paid 2.5 percent commission of the sales price, to the broker representing the buyer.

8. ADJOURNMENT

On the motion of Mr. O'Neal, duly seconded and unanimously carried by those present, the Board of Trustees adjourned the meeting at 6:35 p.m.

Approved _____
Clerk, Board of Trustees

ANAHEIM UNION HIGH SCHOOL DISTRICT

CAFETERIA FUND

FINANCIAL STATEMENTS

SEPTEMBER 2009

Balance Sheet
Anaheim School Dist/Food Services
9/30/2009

Asset	Assets	
CASH		
9120	Cash-Checking	\$3,993,168.84
9122	Change Fund	\$14,515.00
9123	Petty Cash	\$50.00
Total CASH		\$4,007,733.84
RECEIVABLE		
9210	A/R - Current	\$74,419.14
9280	A/R - State	\$255,018.67
9290	A/R - Federal	\$2,230,379.74
Total RECEIVABLE		\$2,559,817.55
INVENTORIES		
9321	Warehouse Food	\$13,639.69
9322	Warehouse Commodity	\$5,504.00
9323	Warehouse Supplies	\$16,607.62
9326	School Food	\$44,687.50
9327	School Commodity	\$1,193.92
9328	School Supplies	\$7,902.34
Total INVENTORIES		\$89,535.07
Total Asset		<u><u>\$6,657,086.46</u></u>
Liability	Liabilities and Fund Balance	
LIABILITIES		
9510	A/P - Current	\$2,019,013.91
9530	A/P - Accrued. Vacation	\$12,429.00
9580	Sales Tax Liability	\$2,233.91
9599	Purchases Clearing	\$0.00
9650	Deferred Revenue	\$32,784.25
9780	Reserve/Central Kitchen	\$3,000,000.00
Total LIABILITIES		\$5,066,461.08
Total Liability		<u><u>\$5,066,461.08</u></u>
Fund Balance		
FUND BALANCE		
9798	Fund Balance	\$1,617,882.27
Total FUND BALANCE		\$1,617,882.27
Total Fund Balance		<u><u>\$1,617,882.27</u></u>
Current Year Profit (Loss)		<u><u>(\$27,256.89)</u></u>
Total Liabilities and Fund Balance		<u><u>\$6,657,086.46</u></u>

Accounting Period equals 3 - 2010

Statement of Revenues and Expenses

Anaheim School Dist/Food Services

Expense	9/30/2009				Period Ending 9/30/2008			
	Monthly	%	YTD	%	Monthly	%	YTD	%
Food Purchases & Govmnt								
4700	\$957,930.16	38.73 %	\$1,369,901.67	40.81 %	\$515,650.71	24.99 %	\$742,384.27	25.45 %
Food Purchases								
Supplies								
4300	\$80,686.50	3.26 %	\$126,308.34	3.76 %	\$84,106.05	4.08 %	\$131,443.97	4.51 %
Materials & Supplies								
4790	\$1,113.84	0.05 %	\$1,098.67	0.03 %	\$438,031.44	21.22 %	\$602,691.56	20.66 %
Supplies (Food)								
Salaries								
2200	\$607,055.30	24.54 %	\$911,112.84	27.14 %	\$535,612.59	25.95 %	\$837,108.48	28.69 %
Classified Salaries								
2300	\$30,463.45	1.23 %	\$93,366.35	2.78 %	\$30,342.07	1.47 %	\$93,002.21	3.19 %
Class.Sup/Admin Salaries								
2400	\$30,906.41	1.25 %	\$91,230.98	2.72 %	\$31,680.14	1.54 %	\$93,122.88	3.19 %
Clerical/Office Salaries								
2520	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Adult Breakfast Earned								
2521	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Adult Lunch Earned								
2550	\$12,429.00	0.50 %	\$12,429.00	0.37 %	\$12,429.00	0.60 %	\$12,429.00	0.43 %
Food Service Vacation Pay								
2620	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Student Breakfast Earned								
2621	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Student Lunch Earned								
2900	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Other Classified Salaries								
Benefits								
3202	\$54,243.93	2.19 %	\$89,319.62	2.66 %	\$43,223.34	2.09 %	\$80,326.66	2.75 %
PERS, Classified Position								
3302	\$51,042.18	2.06 %	\$89,072.67	2.65 %	\$50,557.25	2.45 %	\$82,973.76	2.84 %
OASD/MED/Classified Position								
3402	\$135,397.37	5.47 %	\$406,192.11	12.10 %	\$129,219.67	6.26 %	\$386,816.57	13.26 %
Hlth/Welfare, Classified								
3502	\$2,023.41	0.08 %	\$3,328.18	0.10 %	\$1,824.23	0.09 %	\$3,106.80	0.11 %
SUI, Classified Position								
3602	\$10,696.39	0.43 %	\$14,577.14	0.43 %	\$9,488.32	0.46 %	\$16,149.09	0.55 %
Workers Comp, Classified								
3702	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Retire. Benefits, Classified								
3802	\$17,788.42	0.72 %	\$30,238.65	0.90 %	\$18,318.82	0.89 %	\$30,866.89	1.06 %
PERS Reduc, Classified								
Other Expenses								
5200	\$1,101.64	0.04 %	\$2,431.88	0.07 %	\$1,095.38	0.05 %	\$2,985.41	0.10 %
Travel & Conference								
5500	\$11,644.75	0.47 %	\$14,490.37	0.43 %	\$10,405.63	0.50 %	\$51,780.87	1.77 %
Operation & Housekeeping								
5600	\$17,576.81	0.71 %	\$73,984.99	2.20 %	\$15,720.79	0.76 %	\$52,043.61	1.78 %
Rental/Lease/Repair								
5750	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Dir. Costs Interfund								
5800	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Prof. Consult Service								
5900	\$10,982.01	0.44 %	\$13,370.93	0.40 %	\$3,980.81	0.19 %	\$13,690.36	0.47 %
Fax, Pager, Postage								

Statement of Revenues and Expenses

Anaheim School Dist/Food Services

	9/30/2009				Period Ending 9/30/2008			
	Monthly	%	YTD	%	Monthly	%	YTD	%
Revenue								
Local Revenue								
8620	\$3,564.00	0.14 %	\$5,913.00	0.18 %	\$5,076.00	0.25 %	\$8,397.00	0.29 %
Elementary - Breakfast								
8621	\$45,031.50	1.82 %	\$74,002.50	2.20 %	\$49,725.00	2.41 %	\$94,523.29	3.24 %
Elementary - Lunch								
8622	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Junior High - Breakfast								
8623	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Junior High - Lunch								
8630	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Local Revenue								
8632	\$6,048.00	0.24 %	\$6,588.75	0.20 %	\$4,950.75	0.24 %	\$5,507.25	0.19 %
High School - Breakfast								
8633	\$153,206.00	6.19 %	\$165,741.00	4.94 %	\$169,033.00	8.19 %	\$172,363.00	5.91 %
High School - Lunch								
8634	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Meal Sales								
8635	\$270,831.00	10.95 %	\$283,782.64	8.45 %	\$249,357.63	12.08 %	\$249,581.43	8.55 %
A La Carte Sales								
8636	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Adult Rev. - Breakfast								
8637	\$3,593.56	0.15 %	\$3,842.76	0.11 %	\$3,986.08	0.19 %	\$4,217.17	0.14 %
Adult Rev. - Lunch								
Federal Reimbursements								
8200	\$339,307.38	13.72 %	\$449,839.78	13.40 %	\$270,256.08	13.09 %	\$394,464.31	13.52 %
Fed. Meal Rev.-Breakfast								
8220	\$1,388,772.48	56.15 %	\$1,979,769.77	58.97 %	\$1,104,308.36	53.51 %	\$1,664,406.17	57.05 %
Fed. Meal Rev.-Lunch								
8290	\$39,430.16	1.59 %	\$59,244.40	1.76 %	\$33,448.81	1.62 %	\$52,699.04	1.81 %
Misc Fed Rev.-Snack								
State Reimbursements								
8500	\$43,748.54	1.77 %	\$57,984.66	1.73 %	\$36,476.51	1.77 %	\$53,285.82	1.83 %
St. Meal Rev.-Breakfast								
8520	\$114,208.04	4.62 %	\$163,192.54	4.86 %	\$94,651.03	4.59 %	\$155,345.68	5.32 %
St. Meal Rev.-Lunch								
8590	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Misc State Revenue								
Other Revenue								
8631	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Sale of Equipment								
8638	\$8,117.39	0.33 %	\$7,665.86	0.23 %	(\$260.22)	-0.01 %	(\$206.61)	-0.01 %
Cash Over & Short								
8660	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Interest Income								
8689	\$49,421.75	2.00 %	\$80,861.00	2.41 %	\$40,925.63	1.98 %	\$48,858.96	1.67 %
Misc Fees/Contract								
8699	\$8,118.01	0.33 %	\$18,559.78	0.55 %	\$1,899.10	0.09 %	\$13,939.72	0.48 %
Spec Activity/Cater								
8916	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Inf. Tsf. To Café								
Total Revenue	\$2,473,397.82	100.00 %	\$3,356,988.43	100.00 %	\$2,063,833.76	100.00 %	\$2,917,382.24	100.00 %

Expense

Food Purchases & Govmnt

Statement of Revenues and Expenses

Anaheim School Dist/Food Services

Expense	9/30/2009				Period Ending 9/30/2008			
	Monthly	%	YTD	%	Monthly	%	YTD	%
Other Expenses								
6200	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Bldg & Imp of Bldg								
6400	\$0.00	0.00 %	\$0.00	0.00 %	\$6,113.80	0.30 %	\$14,639.21	0.50 %
Equipment less \$500								
7350	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Dir/Ind Supp. Intf								
7619	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Oth. Auth. Intf Tst								
Capital Outlay								
6500	\$1,155.82	0.05 %	\$41,790.94	1.24 %	\$46,245.27	2.24 %	\$50,319.07	1.72 %
Equipment-RPmore\$500								
Total Expense	\$2,034,237.39	82.24 %	\$3,384,245.33	100.81 %	\$1,984,045.31	96.13 %	\$3,297,880.67	113.04 %
Net Profit (Loss)	\$439,160.43	17.76 %	(\$27,256.89)	-0.81 %	\$79,788.45	3.87 %	(\$380,498.43)	-13.04 %

Accounting Period equals 3 - 2010 and the Prior Accounting Period is equal to Accounting Period equals 3 - 2009

ANAHEIM UNION HIGH SCHOOL DISTRICT
Business Division
2009/10 MONTHLY ENROLLMENT REPORT

MONTH 2
09/28/09 to 10/23/09

SCHOOL	REGULAR DAY						Subtotal	SDC		TOTAL STUDENTS
	9th	10th	11th	12th	Hosp/Hm	Opp.		Sp Ed		
Anaheim	911	888	727	631	3,157	4	-	126	3,287	
Cypress	610	609	599	514	2,332	-	-	94	2,426	
Katella	690	719	623	513	2,545	6	-	122	2,673	
Kennedy	648	627	541	528	2,344	1	-	60	2,405	
Loara	688	684	601	580	2,553	2	-	150	2,705	
Magnolia	498	596	547	434	2,075	-	-	120	2,195	
Oxford	199	189	170	166	724	-	-	-	724	
Savanna	597	636	493	479	2,205	-	-	130	2,335	
Western	624	664	479	465	2,232	1	-	89	2,322	
Total Comprehensive	5,465	5,612	4,780	4,310	20,167	14	-	891	21,072	
Gilbert - West	-	24	67	119	210	-	-	-	210	
Gilbert - South	7	46	143	243	439	4	84	-	527	
Polaris Opp. Day #62	-	-	-	-	-	-	-	-	-	
Polaris High School #61	-	14	32	74	120	-	-	-	120	
Home	4	19	22	19	64	-	-	1	65	
Community Day School	22	19	13	7	61	-	-	-	61	
Total Alternative Ed	33	122	277	462	894	4	84	1	983	
Hope	-	-	-	-	-	-	-	240	240	
Total Senior High Schools	5,498	5,734	5,057	4,772	21,061	18	84	1,132	22,295	
Adult Education	1,439	232	315	1,023	3,009	-	-	104	3,113	

SCHOOL	REGULAR DAY			SDC		TOTAL STUDENTS
	7th	8th	Subtotal	Hosp/Hm	Sp Ed	
Ball	581	608	1,189	-	47	1,236
Brookhurst	644	610	1,254	-	67	1,321
Dale	589	678	1,267	1	39	1,307
Lexington	660	537	1,197	1	20	1,218
Orangeview	458	484	942	-	65	1,007
Oxford	208	199	407	-	-	407
South	704	749	1,453	1	42	1,496
Sycamore	768	778	1,546	-	58	1,605
Walker	562	600	1,162	-	38	1,200
Total Comprehensive	5,174	5,243	10,417	3	377	10,797
Polaris Opp. Day #62	-	-	-	-	1	2
Polaris High School #61	-	1	1	-	-	1
Gilbert South	-	-	-	-	-	-
Home	1	7	8	-	-	8
Community Day School	1	26	27	-	-	27
Total Junior High Schools	5,176	5,277	10,453	3	378	10,836

DISTRICT TOTAL - WITHOUT ADULT ED.	33,130
DISTRICT TOTAL - WITH ADULT ED.	36,243

INSURANCE COMMITTEE

October 26, 2009

MINUTES**I. Welcome**

The meeting was called to order by Dianne Poore at 2:10 p.m. Joanne Fawley introduced Ken Kanouse, a new committee member from ASTA.

II. Roll Call

Present: Dianne Poore, Jean Hockett, Anna Piercy, Joanne Fawley, Lisa Rockwell, Gerry Adams, Hoagy Holguin, Ivette Robinson, Mike DeMore, Jackie Brock, Pete Schnaufer, Susan Stocks, Ken Kanouse, and Shirley Pacia.

Absent: Russell Lee-Sung, Joe Trejo, Sandi Blumberg, and Jane Ochoa.

III. Subcommittee Determination of Rx Benefit Changes

Ivette Robinson presented the subcommittee's draft proposal for a one-year trial prescription drug plan change for the whole committee's review.

- AFSCME and CSEA had concerns regarding the language of the tiered co-payments that was created by the subcommittee. The two associations would like to see more wording put in the contract so it can revert back to the original contract if needed. The discussion was focused on the formulary data. Mike DeMore from Gallagher Benefit Services stated that this plan would affect approximately 1217 lives (employees and dependents). ASTA and APGA are ready to accept the one-year trial plan. Jean Hockett stated that we won't get a good perspective on how things are going for at least three to six months into the new benefit plan year.
- Dianne Poore stated that the majority of the committee agreed with the prescription drug plan changes on a one-year trial basis, and associations that did not want to participate would result in a split plan.

The PPO Prescription Drugs Benefit Changes:

Member Co-Pay Options - \$5 generic, \$15 Formulary Brand, and \$40 Non-Formulary Brand

Step Therapy Utilization Management Program - Accepted Programs (with grandfathering of current users): Cholesterol-Lowering Statins, Ulcer Drugs, & Antidiabetics.

Contingent Therapy Utilization Management Program - Accepted Programs: Asthma/Allergy (LRA agents); Antidiabetics; Pain

Management (Actiq & Fentora), & Pain Management 9 (Celebrex). A doctor override may be available, if needed.

IV. Open Enrollment

The Benefits Fair is scheduled for November 18 & 19 from 11:30 – 3:30 in the district lounge. Representatives from Blue Cross, InformedRX, Pinnacle, MHN, MetLife, VSP, and Delta Dental, will be available to provide information about the plans and answer questions. American Fidelity will be visiting each school site, as well as being available during open enrollment. Other dates are also available on an appointment basis.

V. Open Discussion for 2011 year

Due to the economic crisis, the committee recommended we review other ways to better support our employee and retiree health care needs, while containing costs. Some ideas from the committee were:

- Trust Fund
- CalPers
- Kaiser
- RFP for HMO, PPO and Prescription Drugs
- Coordination of benefits/Member and Spouse are both employees of the district
- Possible cash out for spouse who is also an employee of the district
- Retiree lifetime benefit
- Joint Power Authority pools
- Dependent coverage

Gallagher Benefit Services will look into these new ideas and bring information back for the committee's review.

The meeting adjourned at 3:48 p.m.

Respectfully Submitted,
Shirley Pacia

APPROVED:

Dianne Poore, Assistant Superintendent

Next Meeting:
November 17, 2009 Cypress Room
2:00 – 4:30 p.m.

MINUTES

Regular Meeting
Tuesday, October 13, 2009 – 4:15 p.m.
Board Room – District Office

1.0 CALL TO ORDER

The meeting of the Personnel Commission of the Anaheim Union High School District was called to order by Chairperson Speed Castillo at 4:15 p.m.

2.0 ROLL CALL

Present: Speed Castillo, Chairperson, Audrey Cherep, Vice Chairperson, Ron Costello, Commissioner, and Victoria Wintering, Executive Director.

3.0 PLEDGE OF ALLEGIANCE

Personnel Commission Chairperson Speed Castillo led the Pledge of Allegiance to the Flag of the United States of America.

4.0 PUBLIC COMMENTS

There were no public comments.

5.0 GENERAL FUNCTIONS

5.1 On the motion of Ms. Cherep, duly seconded and unanimously carried, the Personnel Commission adopted the agenda as amended.

5.2 On the motion of Ms. Cherep, duly seconded and unanimously carried, the Personnel Commission approved the minutes of the regular meeting of September 9, 2009.

5.3 On the motion of Mr. Costello, duly seconded and unanimously carried, the Personnel Commission approved the minutes of the special meeting of September 22, 2009.

5.4 Communication

The Personnel Commissioners discussed the current recruitment flyers for Instructional Assistant-Special Education, Instructional Assistant-Severely Handicapped, Instructional Assistant-Mathematics, Instructional Assistant-Bilingual (Spanish), and Sign Language Interpreter.

6.0 SELECTION PROCESS

6.1 List of Current Recruitments (Test Plan)

MINUTES

Regular Meeting
Tuesday, October 13, 2009 – 4:15 p.m.
Board Room – District Office

6.2 Certification/ratification of eligibility lists

On the motion of Ms. Cherep, duly seconded and unanimously carried, the Personnel Commission approved the certification of the eligibility list for Operations Supervisor.

7.0 CLASSIFICATION AND SALARY

7.1 On the motion of Ms. Cherep, duly seconded and unanimously carried, the Personnel Commission approved the reclassification of the position of Pamela Fuller from Instructional Assistant-Special Education at salary range CSEA-43 to Instructional Assistant-Severely Handicapped at salary range CSEA-51, effective October 22, 2009.

8.0 OTHER

8.1 Unfinished Business

The Personnel Commission discussed the date and time of a special meeting to be held for a closed session to discuss the hearing findings of hearing HR-2008-09-02.

8.2 Commissioner's Comments

9.0 NEXT REGULAR MEETING

Date: Tuesday, November 10, 2009
Time: 4:15 p.m.
Location: Board Room

10.0 ADJOURNMENT

The Personnel Commission adjourned the meeting at 4:30 p.m.



Speed Castillo, Chairperson

MINUTES

Special Meeting
Tuesday, October 27, 2009, 11:00 a.m.
Board Room- District Office

1.0 CALL TO ORDER

The meeting of the Personnel Commission of the Anaheim Union High School District was called to order by Chairperson Mr. Castillo at 11:08 a.m.

2.0 ROLL CALL

Present: Speed Castillo, Chairperson, Audrey Cherep, Vice Chairperson, Ron Costello, Commissioner, and Victoria Wintering, Ph.D., Executive Director.

3.0 PLEDGE OF ALLEGIANCE

Personnel Commission Chairperson Speed Castillo led the Pledge of Allegiance to the Flag of the United States of America.

4.0 PUBLIC COMMENTS

Ken Ball, CSEA Labor Relations Representative, spoke on behalf of employee Christina Loya, regarding the outcome of hearing HR-2008-09-02.

5.0 CLOSED SESSION

5.1 Adjourn to Closed Session

Public Employee Discipline/Dismissal/Release (Government Code 54957)

Appeal Decision on:

Case # HR-2008-09-02

Adjourned to Closed Session at 11:09 a.m.

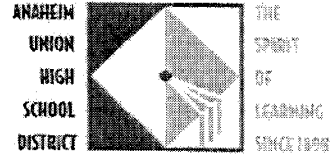
Reconvened to Regular Meeting at 11:17 a.m.

On the motion of Ms. Cherep, duly seconded and unanimously carried, the Personnel Commission sustained the recommendation made by Terri Tucker, hearing officer, to uphold the action of the District regarding case # HR-2008-09-02.

6.0 NEXT REGULAR MEETING

Date: **Tuesday, November 10, 2009**
Time: 4:15 p.m.
Location: Board Room-District Office

The Personnel Commission
Anaheim Union High School District
501 Crescent Way • Post Office Box 3520
Anaheim • California 92803•3520



MINUTES
Special Meeting
Tuesday, October 27, 2009, 11:00 a.m.
Board Room - District Office

7.0 ADJOURNMENT

The Personnel Commission adjourned the meeting at 11:20 a.m.



Speed Castillo, Chairperson