

BOARD OF TRUSTEES
ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way, P.O. Box 3520
Anaheim, California 92803-3520
www.auhsd.us

NOTICE OF REGULAR MEETING

December 4, 2008

To: Anna L. Piercy, P.O. Box 3520, Anaheim, CA 92803-3520
Katherine H. Smith, P.O. Box 3520, Anaheim, CA 92803-3520
Thomas "Hoagy" Holguin, P.O. Box 3520, Anaheim, CA 92803-3520
Brian O'Neal, P.O. Box 3520, Anaheim, CA 92803-3520
Jordan Brandman, P.O. Box 3520, Anaheim, CA 92803-3520

Orange County Register, 1771 S. Lewis, Anaheim, CA 92805
Anaheim Bulletin, 1771 S. Lewis, Anaheim, CA 92805
News Enterprise, P.O. Box 1010, Los Alamitos, CA 90720
Los Angeles Times, 1375 Sunflower, Costa Mesa, CA 92626
Event News, 9559 Valley View Street, Cypress, CA 90630
Excelsior, 523 N. Grand Avenue, Santa Ana, CA 92701

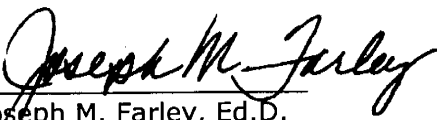
You are hereby notified that a regular meeting of the
Board of Trustees of the Anaheim Union High School District
is called for

Thursday, the 11th day of December 2008

in the District Board Room, 501 Crescent Way, Anaheim, California

Closed Session – 4:00 p.m.

Open Session – 6:00 p.m.



Joseph M. Farley, Ed.D.
Superintendent

ANAHEIM UNION HIGH SCHOOL DISTRICT

501 Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520, www.auhsd.us

BOARD OF TRUSTEES

Agenda

Thursday, December 11, 2008

Closed Session – 4:00 p.m.

Regular Meeting – 6:00 p.m.

Some items on the agenda of the Board of Trustees' meeting include exhibits of supportive and/or background information. These items may be inspected in the superintendent's office of the Anaheim Union High School District, at 501 Crescent Way in Anaheim, California. The office is open from 7:30 a.m. to 5:00 p.m., Monday through Friday, and is closed for most of the federal and local holidays. These materials are also posted with the meeting agenda on the district web site, www.auhsd.us, at the same time that they are distributed to the Board of Trustees.

Meetings are recorded for use in the official minutes.

- 1. **CALL TO ORDER – ROLL CALL** **ACTION ITEM**
- 2. **ADOPTION OF AGENDA** **ACTION ITEM**
- 3. **PUBLIC COMMENTS, CLOSED SESSION ITEMS** **INFORMATION ITEM**

This is an opportunity for community members to address the Board of Trustees on closed session agenda items only. Persons wishing to address the Board of Trustees should complete a speaker request form, available on the information table, at the back of the room, and submit it to the executive assistant prior to the meeting. Each speaker is limited to a maximum of five minutes; each topic or item is limited to a total of 20 minutes. Board members cannot immediately respond to public comments, as stated on the speaker request form.

- 4. **CLOSED SESSION** **ACTION/INFORMATION ITEM**

The Board of Trustees will meet in closed session for the following purposes:

- 4.1 To consider matters pursuant to Government Code Section 54957.6: Conference with labor negotiators – Dr. Farley, Dr. Navarro, Mr. Cowen, Mrs. Poore, and Mr. Lee-Sung regarding negotiations and contracts with the Anaheim Personnel and Guidance Association (APGA).
- 4.2 To consider matters pursuant to Government Code Section 54956.9 (a): Conference with legal counsel – existing litigation OAH Case No. 2008020095.
- 4.3 To consider matters pursuant to Government Code Section 54957: Public employee discipline/dismissal/release – Campus Safety Aide.
- 4.4 To consider matters pursuant to Education Code Section 48918: Expulsion of students 08-21, 08-54, 08-55, 08-56, 08-60, 08-61, 08-62, 08-63, 08-64, 08-65, 08-66, 08-68, 08-69, 08-70, 08-72, 08-73, 08-76, 08-77.
- 4.5 To consider matters pursuant to Education Code Section 48918: Readmission of students 06-25 and 06-361.

5. **STUDENT PRESENTATION**

A video of the Sycamore Junior High School Drum Line will be presented by Music Director Rich Gordon.

6. **RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND MOMENT OF SILENCE**

6.1 **Reconvene Meeting**

The Board of Trustees will reconvene into open session.

6.2 **Pledge of Allegiance and Moment of Silence**

Manuel Colon, principal of Sycamore Junior High School, will lead the Pledge of Allegiance to the Flag of the United States of America and the moment of silence.

7. **INTRODUCTION OF GUESTS**

INFORMATION ITEM

8. **REPORTS**

INFORMATION ITEM

8.1 **Closed Session**

The clerk of the Board of Trustees will report actions taken in closed session.

8.2 **Principal's Report**

Mr. Colon will present a report on Sycamore Junior High School.

8.3 **Reports of Associations**

Officers present from the district's employee associations will be invited to address the Board of Trustees.

9. **PUBLIC COMMENTS, OPEN SESSION ITEMS**

INFORMATION ITEM

Opportunities for public comments occur at the beginning of each agenda item and at this time for items not on the agenda. Persons wishing to address the Board of Trustees should complete a speaker request form, available on the information table, at the back of the room, and submit it to the executive assistant prior to the meeting. Each speaker is limited to a maximum of five minutes; each topic or item is limited to a total of 20 minutes. Board members cannot immediately respond to public comments, as stated on the speaker request form.

10. **OATH OF OFFICE**

ACTION ITEM

The Oath of Office will be administered to re-elected board members Katherine H. Smith and Brian O'Neal.

11. **RECEPTION**

There will be a short reception to honor Mrs. Smith and Mr. O'Neal in the district lounge.

12. **ELECTION OF OFFICERS**

ACTION ITEM

The Board of Trustees is requested to participate in a brief discussion on the election process prior to the nomination and selection of trustees for the listed positions.

12.1 **President of the Board of Trustees**

Recommendation:

It is recommended that the Board of Trustees nominate and select a trustee for the position of President of the Board of Trustees.

12.2 **Clerk of the Board of Trustees**

Recommendation:

It is recommended that the Board of Trustees nominate and select a trustee for the position of Clerk of the Board of Trustees.

12.3 **Assistant Clerk of the Board of Trustees**

Recommendation:

It is recommended that the Board of Trustees nominate and select a trustee for the position of Assistant Clerk of the Board of Trustees.

13. **APPOINTMENTS TO THE BOARD OF TRUSTEES**

ACTION ITEM

13.1 **Secretary and Parliamentarian**

The Board of Trustees is requested to appoint the superintendent as the secretary and parliamentarian of the Board of Trustees.

Recommendation:

It is recommended that the Board of Trustees appoint the superintendent as the secretary and parliamentarian of the Board of Trustees.

13.2 **Assistant Secretary**

The Board of Trustees is requested to appoint the assistant superintendent, business, as the assistant secretary of the Board of Trustees.

Recommendation:

It is recommended that the Board of Trustees appoint the assistant superintendent, business, as the assistant secretary of the Board of Trustees.

14. **BOARD OF TRUSTEES' APPOINTMENTS TO COMMITTEES**

ACTION ITEM

Recommendation:

It is recommended that the Board of Trustees review the various committees and reach a consensus on which trustee will participate on the various committees. **[EXHIBIT A]**

15. **ESTABLISH DAY AND HOUR FOR REGULAR SCHOOL BOARD MEETINGS**

ACTION ITEM

The Board of Trustees is requested to determine the calendar for the 2009 regular school board meetings. Meetings will be held on Thursdays. The start time for the open session of these meetings will be 6:00 p.m. **[EXHIBIT B]**

Recommendation:

It is recommended that the Board of Trustees review the dates provided and establish the schedule for the 2009 regular school board meetings.

16. **ADOPT ROBERT'S RULES OF ORDER, 10th EDITION**

ACTION ITEM

Recommendation:

It is recommended that the Board of Trustees adopt *Robert's Rules of Order, 10th Edition*, for conducting business of the district.

17. **ITEMS OF BUSINESS**

17.1 **Measure Z Construction Projects Update**

INFORMATION ITEM

Deputy Superintendent Timothy Holcomb, will present a detailed update on the district's Measure Z funded construction projects. The presentation will include an analysis of many aspects of bond-funded construction and modernization. Information will also be shared concerning the next phase in construction and modernization, including funding options. The exhibit to this item includes budget and financial data, program goals, historical construction information, and possibilities for the next phase of construction. **[EXHIBIT C]**

Recommendation:

It is recommended that the Board of Trustees receive the construction update and direct any questions regarding this topic to staff.

17.2 **Future Construction Projects Update**

INFORMATION ITEM

In order to fund future projects in the district's Facilities Master Plan, staff has identified capitalization of redevelopment revenues as a potential funding source. At the October 9, 2008, Board of Trustees meeting, a contract was awarded to Government Financial Strategies, Inc. to provide consulting services related to the district's entitlements to revenues, preliminary projections of the revenues, and available financing options. The board will receive additional information on these opportunities at the meeting. **[EXHIBIT D]**

Recommendation:

It is recommended that the Board of Trustees receive the update on future construction projects and discuss its interest in pursuing some of the funding sources discussed in the report. Questions on this topic may be directed to staff and representatives from Government Financial Strategies, Inc.

17.3 **Anaheim Union High School District's Proposal for Negotiations with the Anaheim Personnel and Guidance Association**

INFORMATION ITEM

In accordance with Board Policy 6500.01, the Anaheim Union High School District's initial contract proposal to the Anaheim Personnel and Guidance Association, for the 2008-09 year is presented, in writing, to the Board of Trustees. **[EXHIBIT E]**

Recommendation:

Although this is an information item, requiring no formal action by the Board of Trustees, it is recommended that the Board of Trustees officially receive the proposal in order to proceed to the public hearing.

17.4 **Public Hearing, Anaheim Union High School District's Proposal for Negotiations with the Anaheim Personnel and Guidance Association** **INFORMATION ITEM**

The Board of Trustees is requested to hold a public hearing on the Anaheim Union High School District's initial contract proposal to the Anaheim Personnel and Guidance Association for the 2008-09 year.

Recommendation:

Although this is an information item, requiring no formal action by the Board of Trustees, it is recommended that the Board of Trustees formally open a public hearing to provide the public an opportunity to speak on this item.

17.5 **Educational Consulting Agreements in Support of the AUHSD Solo and Ensemble Festival** **ACTION ITEM**

The Board of Trustees is requested to approve the educational consulting agreements for adjudicators for the AUHSD Solo and Ensemble Festival, which will be held at Dale Junior High School on January 31, 2009. Consultants will listen to student instrumentalists and provide constructive feedback. Each student performance will consist of a soloist or a small ensemble, which will perform a musical selection, within a pre-assigned ten minute time period. At the end of the allotted time, consultants will use the remainder of the ten minutes to instruct, evaluate, and encourage each performer. Consultants will assign a rating to each participant, provide written comments, and a certificate to commemorate their performance. (General Funds)

17.5.1 **Aimee Aul**

Aimee Aul, consultant, to provide adjudication services for the AUHSD Solo and Ensemble Festival, on January 31, 2009, at a cost not to exceed \$75. **[EXHIBIT F]**

17.5.2 **Stephanie Gordon**

Stephanie Gordon, consultant, to provide adjudication services for the AUHSD Solo and Ensemble Festival, January 31, 2009, at a cost not to exceed \$75. **[EXHIBIT G]**

17.5.3 **Jacqueline La Plante**

Jacqueline La Plante, consultant, to provide adjudication services for the AUHSD Solo and Ensemble Festival, January 31, 2009, at a cost not to exceed \$75. **[EXHIBIT H]**

17.5.4 **Athena Reyes**

Athena Reyes, consultant, to provide adjudication services for the AUHSD Solo and Ensemble Festival, January 31, 2009, at a cost not to exceed \$75. **[EXHIBIT I]**

17.5.5 **Phillip Siordia**

Philip Siordia, consultant, to provide adjudication services for the AUHSD Solo and Ensemble Festival, January 31, 2009, at a cost not to exceed \$75. **[EXHIBIT J]**

17.5.6 **Chris Watts**

Chris Watts, consultant, to provide adjudication services for the AUHSD Solo and Ensemble Festival, January 31, 2009, at a cost not to exceed \$75. **[EXHIBIT K]**

17.5.7 **Gail Watts**

Gail Watts, consultant, to provide adjudication services for the AUHSD Solo and Ensemble Festival, January 31, 2009, at a cost not to exceed \$75. **[EXHIBIT L]**

Recommendation:

It is recommended that the Board of Trustees approve the educational consulting agreements, for adjudicators for the AUHSD Solo and Ensemble Festival.

17.6 **Educational Consulting Agreements**

ACTION ITEM

The Board of Trustees is requested to approve the educational consulting agreements as listed. (Vocal Music and GATE Funds)

17.6.1 **Heather Gold**

Heather Gold, guest conductor for the Anaheim Union High School District junior high school honor choir. Rehearsals will take place over a two-day period, with a final performance on the third day. During this time, Ms. Gold will provide students with an enriching musical learning experience. Services will be provided January 13, 2009, through January 16, 2009, at a cost not to exceed \$500. **[EXHIBIT M]**

17.6.2 **Dr. Sylvia Lee Mann**

Dr. Sylvia Lee Mann, instructor for the Anaheim Union High School District GATE Orchestra. Each student will be assigned a violin, viola, cello, or bass. Students will be taught the fundamentals of playing string instruments. Students will receive instruction on left and right hand technique, ear training, notation, rhythm, ensemble playing, and learn about famous composers, and career options. Dr. Mann is a string specialist with a doctoral degree in string pedagogy, and she is an expert in performance techniques, composition, and conducting. Services will be provided December 12, 2008, through May 11, 2009, at a cost not to exceed \$1,700. **[EXHIBIT N]**

17.6.3 **Dr. Christopher Peterson**

Dr. Christopher Peterson, guest conductor for the Anaheim Union High School District high school honor choir. Rehearsals will take place over a two-day period, with a final performance on the third day. During this time, Dr. Peterson will provide students with an enriching musical learning experience. Services will be provided January 13, 2009, through January 16, 2009, at a cost not to exceed \$500. **[EXHIBIT O]**

Recommendation:

It is recommended that the Board of Trustees approve the educational consulting agreements.

17.7 **School Sponsored Student Organizations**

ACTION ITEM

The Board of Trustees is requested to approve the school sponsored student organizations.

17.7.1 **Public Service Career Club, Magnolia High School [EXHIBIT P]**

17.7.2 **Travel Club, Cypress High School [EXHIBIT Q]**

Recommendation:

It is recommended that the Board of Trustees approve the school sponsored student organizations, and allow the student representative to the Board of Trustees the opportunity to cast a preferential vote on the student organizations.

17.8 **Local Educational Agency Plan**

ACTION ITEM

The Local Educational Agency Plan (LEA Plan) is a requirement for receiving state and federal funding for the following categorical programs: No Child Left Behind (NCLB) programs; all state and federal programs administered through the Consolidated Application; and other state programs as legislated, such as the Quality in Education Investment Act. The LEA Plan includes specific descriptions and assurances, as outlined in the provisions included in NCLB. The LEA Plan describes the actions the Anaheim Union High School District will take, to guarantee that certain programmatic requirements are met, including: student academic services designed to increase student achievement and performance; services required when in NCLB Program Improvement (PI); the coordination of categorical programs; and other required actions. Additionally, the LEA Plan summarizes assessment data, district goals, school goals, and activities detailed in the Single Plans for Student Achievement (SPSA).

The Anaheim Union High School District's designation as a PI school district, adds additional requirements to the LEA planning process. The district must revise the LEA Plan, within 90 calendar days of the district's PI designation. PI school districts must also complete an addendum to the LEA Plan. The LEA Plan Addendum specifically addresses reform strategies, intended to close the achievement gap, which is necessary to exit district PI. The LEA Plan Addendum is included as an appendix to the LEA Plan.

The new LEA Plan has been developed, based on our district's strategic plan and our schools' SPSAs. The new LEA Plan is valid from December 12, 2008, through June 30, 2013. It will need to be updated and approved annually, until the district exits PI.

The LEA Plan requires board approval, prior to the required submission of the plan to the California Department of Education, on January 9, 2009. This is a large document of approximately 120 pages, which will be available to the public and the Board of Trustees after December 5, 2008.

Recommendation:

It is recommended that the Board of Trustees approve the LEA Plan.

17.9 **Ratification of Change Orders**

ACTION ITEM

The Board of Trustees is requested to ratify the change orders as listed.

17.9.1	Bid #2008-03, Katella High School	P.O. #864A0093
	Buildings G and M HVAC Renovation, Campus Roofing	
	Tune-Up and Campus Intrusion Alarm (Measure Z Funds)	
	Plyco Corp.	
	Original Contract	\$1,449,700.00
	Previously Approved Change Orders	\$136,280.73
	Change Order #10 [EXHIBIT R]	\$6,891.00
	New Contract Value	\$1,592,871.73

17.9.2	Bid #2008-04, Ball Junior High School Concrete Improvement (Deferred Maintenance Funds) C.S. Legacy Construction, Inc. Original Contract Change Order #1 [EXHIBIT S] New Contract Value	P.O. #964A0045 \$198,698.00 \$19,398.69 \$218,096.69
17.9.3	Bid #2008-26, Orangeview Junior High School HVAC Upgrade (Deferred Maintenance Funds) Los Angeles Air Conditioning, Inc. Original Contract Change Order #1 [EXHIBIT T] New Contract Value	P.O. #964A0033 \$340,000 \$7,050 \$347,050
17.9.4	Bid #2009-01, Magnolia High School Roofing Warranty Work (Deferred Maintenance Funds) Thompson Roof Co., Inc. Original Contract Change Order #1 [EXHIBIT U] New Contract Value	P.O. #964A0044 \$834,000 \$2,204 \$836,204
17.9.5	Bid #2009-02, Loara High School Paving Improvement Project (Deferred Maintenance Funds) Hardy and Harper, Inc. Original Contract Previously Approved Change Orders Change Order #3 [EXHIBIT V] New Contract Value	P.O. #964A0032 \$2,338,000.00 \$54,368.00 \$98,445.96 \$2,490,813.96

Recommendation:

It is recommended that the Board of Trustees ratify the change orders as listed.

17.10 **Agreement, Secure Content Solutions inc.** **ACTION ITEM**

The Board of Trustees is requested to approve the agreement with Secure Content Solutions inc. for the equipment, licensing, installation, and maintenance of the Vericept data loss prevention/content monitoring system (RFP #2009-06) for Children’s Internet Protection Act compliance, December 12, 2008, through December 12, 2014, at a cost not to exceed \$232,752. (General Funds) **[EXHIBIT W]**

Recommendation:

It is recommended that the Board of Trustees approve the agreement with Secure Content Solutions, Inc.

17.11 **Memorandum of Understanding, Point Loma Nazarene University/Arcadia** **ACTION ITEM**

The Board of Trustees is requested to approve a memorandum of understanding (MOU) with Point Loma Nazarene University/Arcadia for a school counselor intern credential program, for the 2008-09 year. This MOU requires the signature of the Anaheim Union High School District prior to the signature of Point Loma Nazarene University/Arcadia. The services provided are at no cost to the district. **[EXHIBIT X]**

Recommendation:

It is recommended that the Board of Trustees approve the Memorandum of Understanding with Point Loma Nazarene University/Arcadia.

17.12 **Affiliation Agreement, Azusa Pacific University, Department of Social Work** **ACTION ITEM**

The Board of Trustees is requested to approve the affiliation agreement with Azusa Pacific University, Department of Social Work, for fieldwork experience in the area of social work, for a period of three years, or until terminated by either party, effective at the end of an academic year (May 31), upon at least 90 days written notice. All interns will be supervised by Dr. Donald Baumeister, clinical social worker. The services provided are at no cost to the district. **[EXHIBIT Y]**

Recommendation:

It is recommended that the Board of Trustees approve the affiliation agreement with Azusa Pacific University.

17.13 **Resolution Nos. 2008/09-B-08 and 2008/09-B-09, Adjustments to Income, Expenditures and Fund Balance; and 2008-09 First Interim Report (Roll Call Vote)** **ACTION ITEM**

The Board of Trustees is requested to adopt Resolution Nos. 2008/09-B-08 and 2008/09-B-09, certifying in writing whether or not the district is able to meet its financial obligations for the remainder of the fiscal year and, based on current forecasts, for two subsequent fiscal years. The certifications shall be classified as positive, qualified, or negative, pursuant to the standards and criteria adopted by the State Board of Education (Education Code 33127).

In certifying the 2008-09 First Interim Report as positive, the board understands its fiduciary responsibility to maintain fiscal solvency for the current and subsequent two fiscal years. It is recognized that the statutory COLA for 2009-10 is unlikely to be funded and that the recommended COLA is zero percent. As a result, the district will implement \$8.5 million in ongoing budget reductions to maintain the positive certification. It is further recognized that the district will submit a detailed list of board approved ongoing budget reductions, revisions and/or fund transfers, with the 2008-09 Second Interim Report.

Recommendation:

1. It is recommended that the Board of Trustees adopt Resolution Nos. 2008/09-B-08 and 2008/09-B-09 by a roll call vote. **[EXHIBITS Z and AA]**
2. It is recommended that the Board of Trustees approve the 2008-09 First Interim Report as a positive certification of solvency. **[EXHIBIT BB]**

17.14 **Resolution No. 2008/09-B-10, Accounting of Developer Fees for 2007-08 Including Developer Fee Report (Roll Call Vote)** **ACTION ITEM**

Government Code Sections 66001(d) and 66006(b) require the district to make an annual accounting of developer fees available to the public. The Board of Trustees resolves district compliance with these codes.

The 2007-08 developer fee report is available for review by the public at 501 Crescent Way, Anaheim, California, Monday through Friday.

Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2008/09-B-10 by a roll call vote. **[EXHIBIT CC]**

The board will list consent calendar items that they wish to pull for discussion.

The Board of Trustees is requested to approve/ratify items listed under the consent calendar. These items are considered routine and are acted on by the Board of Trustees in one motion. It is understood that the administration recommends approval of all consent items. Each item on the consent calendar, approved by the board, shall be deemed to have been considered in full and approved/ratified as recommended. There is no discussion of these items prior to the board vote unless a member of the board, staff, or the public requests specific items be discussed, or removed, from the consent calendar.

18.1 **Educational Consulting Agreement, Parent Institute for Quality Education**

Approve the educational consulting agreement with the Parent Institute for Quality Education (PIQE). PIQE will conduct a nine-week program, consisting of morning and evening training sessions, for Katella High School parents. The purpose of the training is to increase parents' involvement in their child's educational process. Additionally, the training promotes a partnership between parents and the school. Services include telephone calls to all households for the recruitment of parent participants, curriculum development for the nine parent seminars, and required instructional materials, such as binders and lesson plans for the 200 parent participants, January 14, 2009, through March 11, 2009, at a cost not to exceed \$15,000. (Title I and EIA/LEP Funds) **[EXHIBIT DD]**

Recommendation:

It is recommended that the Board of Trustees approve the consulting agreement with the Parent Institute for Quality Education.

18.2 **Instructional Materials Submitted for Adoption**

Adopt the selected instructional materials. The Instructional Materials Review Committee has recommended selected books for approved courses in English language arts and science. The books have been made available for public review. **[EXHIBIT EE]**

Recommendation:

It is recommended that the Board of Trustees approve the adoption of instructional materials.

18.3 **2009 Summer School Calendar and Bell Schedule**

Approve the proposed 2009 Summer School calendar and bell schedule, to provide sufficient time to effectively implement summer school programs. The proposed summer school dates are June 22, 2009, through July 30, 2009. **[EXHIBIT FF]**

Recommendation:

It is recommended that the Board of Trustees approve the proposed 2009 Summer School calendar and bell schedule.

18.4 **Transportation Agreement to Hope School**

Ratify a transportation agreement, to pay the parent of a special education student attending Hope School at 7901 Knott Avenue, Buena Park, California, for daily one-way transportation to Hope School, November 10, 2008, through January 30, 2009, at a cost not to exceed \$310.04. (Special Education Funds) **[EXHIBIT GG]**

Recommendation:

It is recommended that the Board of Trustees ratify the transportation agreement to Hope School.

18.5 **Notices of Completion**

18.5.1	Bid #2008-03, Katella High School Buildings G and M HVAC Renovation, Campus Roofing Tune-Up and Campus Intrusion Alarm (Measure Z Funds) Plyco Corp.	P.O. #864A0093
	Original Contract	\$1,449,700.00
	Contract Changes	\$143,171.73
	Total Amount Paid	\$1,592,871.73
18.5.2	Piggyback Bid – Nuview Union School District Bid #2005-MODULARS, Anaheim High School Site Work for Relocatable Classrooms, Purchase of Relocatable Classrooms (QEIA Funds) Modular Structures International, Inc.	P.O. #864A0110
	Original Contract	\$1,062,366.00
	Contract Changes	\$84,032.90
	Total Amount Paid	\$1,146,398.90
18.5.3	Bid #2008-24, Ball Junior High School Concrete Improvement (Deferred Maintenance Funds) C.S. Legacy Construction, Inc.	P.O. #964A0045
	Original Contract	\$198,698.00
	Contract Changes	\$19,398.69
	Total Amount Paid	\$218,096.69
18.5.4	Bid #2008-26, Orangeview Junior High School HVAC Upgrade (Deferred Maintenance Funds) Los Angeles Air Conditioning, Inc.	P.O. #964A0033
	Original Contract	\$340,000
	Contract Changes	\$7,050
	Total Amount Paid	\$347,050
18.5.5	Bid #2009-01, Magnolia High School Roofing Warranty Work (Deferred Maintenance Funds) Thompson Roof Co., Inc.	P.O. #964A0044
	Original Contract	\$834,000
	Contract Changes	\$2,204
	Total Amount Paid	\$836,204

Recommendation:

It is recommended that the Board of Trustees authorize the deputy superintendent to accept all listed work as complete and authorize the filing of the notices of completion with the office of the county recorder.

18.6 **Rejection of Liability Claim**

On October 29, 2008, a claim was filed against the Anaheim Union High School District that was identified as AUHSD 08-09 (tort claim #249). After review, staff determined that the claim was not a proper charge against the district.

Recommendation:

It is recommended that the Board of Trustees, pursuant to Government Code Section 912.6(a)(1), reject claim AUHSD 08-09 (tort claim #249) as not a proper charge against the district and authorize staff to send a notice of the rejection pursuant to Government Code Section 913.

18.7 **Bid Award #2009-04 for Individualized Transportation Services**

IDEA 2004 requires school districts to provide transportation services for students with disabilities whose Individualized Education Plan (IEP) has determined the student requires special transportation, as a related service, in order to access the student's educational program. The vast majority of the district's special education students who require special transportation, receive this service through our own district transportation. Periodically, there are situations when the district's transportation department is not able to provide this service. When these situations occur, the district contracts with secondary carriers to provide the special transportation services. Bid #2009-04 includes two types of transportation services: (1) shuttle services provide daily transportation for areas not covered by the district transportation department, and (2) cab services, on an as needed basis, provide for services not needed on a daily basis, but are required by a student's IEP (including extra curricular activities that require a student to extend their stay at school).

Bid #2009-04 was divided into two sections: Part A for shuttle services and Part B for cab services on an as needed basis. The low bidder for Part A is Child Shuttle for an estimated yearly amount of \$50,000. The low bidder for Part B is Yellow Cab of Greater Orange County for an estimated yearly amount of \$20,000. This will be the first year of a five-year contract. (General, Special Education, and Title I Funds)

Recommendation:

It is recommended that the Board of Trustees approve Bid #2009-04 Part A, with Child Shuttle and Part B, with Yellow Cab of Greater Orange County.

18.8 **Agreement, North Orange County Regional Occupational Program, Career Guidance Specialist Personnel**

Ratify an agreement with the North Orange County Regional Occupational Program (NOCROP) for career guidance specialist personnel. This is a long standing agreement whereby the district agrees to provide district personnel, as requested by NOCROP, to service programs maintained by NOCROP in the district, July 1, 2008, through July 30, 2009. The income to the district will be approximately \$693,669. [EXHIBIT HH]

Recommendation:

It is recommended that the Board of Trustees ratify the agreement with NOCROP for career guidance specialist personnel.

18.9 **Agreement, North Orange County Regional Occupational Program, Reverse Link Instruction**

Ratify an agreement with the North Orange County Regional Occupational Program (NOCROP) for reverse link instruction. This is a long standing agreement whereby the NOCROP agrees to provide appropriately credentialed personnel, as requested by the district, to service instructional programs maintained by the district, July 1, 2008, through June 30, 2009, at a cost not to exceed \$139,708. (General Funds) [EXHIBIT II]

Recommendation:

It is recommended that the Board of Trustees ratify the Reverse Link Instruction Agreement with NOCROP.

18.10 **Community Day School Form, Fiscal Year 2006-07**

The California Department of Education is requesting the district certify a revised Community Day School Form (Form DAY) for fiscal year 2006-07. Additional expenditures in the amount of \$226,296.70 are included in the report. The County Superintendent will sign the certification after the approval of the AUHSD Board or Trustees. **[EXHIBIT JJ]**

Recommendation:

It is recommended that the Board of Trustees approve the revised submission of the Community Day School Form (Form DAY) for the fiscal year 2006-07.

18.11 **Purchase Order Detail Report**

Recommendation:

It is recommended that the Board of Trustees ratify the purchase order detail report, as submitted, November 10, 2008, through December 1, 2008, per Board Policy 41006.1. **[EXHIBIT KK]**

18.12 **Check Register/Warrants Report**

Recommendation:

It is recommended that the Board of Trustees ratify the check register/warrants report, as submitted, November 10, 2008, through December 1, 2008, per Board Policy 41006.2. **[EXHIBIT LL]**

18.13 **Donations**

<u>Location</u>	<u>Donated by</u>	<u>Item</u>
Cypress	Nathaniel and Christina Rivera	\$1,148
	Charles Weller	\$4,500
	Hope PTSA	\$400
Hope	James Frazier	\$195
	Ronda Cox	\$25
	Satish Aggarwal	\$250
Kennedy	Kim Hogan	Sewing Machine
	Jody Burtch	2 Sewing Machines
Lexington	Exxon Mobile Corp.	\$500
Walker	Randy Larscheid	Yogurt Machine
	State of CA Unclaimed Property Fund	\$1,277
	Walker PTA	Gift Cards for Subway
	RR Donnelley Foundation	\$250

Target	\$200
Walker PTA	\$1,492

Recommendation:

It is recommended that the Board of Trustees accept the donations as listed.

18.14 **Field Trip Report**

Recommendation:

It is recommended that the Board of Trustees approve/ratify the field trip report as submitted. [EXHIBIT MM]

18.15 **Individual Service Contracts**

Recommendation:

It is recommended that the Board of Trustees approve/ratify the individual service contracts as submitted. (Special Education Funds) [EXHIBIT NN]

18.16 **Institutional Membership**

Hispanic Association of Colleges and Universities, \$1,500. (General Funds)

Recommendation:

It is recommended that the Board of Trustees approve the membership with the Hispanic Association of Colleges and Universities.

18.17 **Certificated Personnel Report**

Recommendation:

It is recommended that the Board of Trustees approve/ratify the certificated personnel report as submitted. [EXHIBIT OO]

18.18 **Classified Personnel Report**

Recommendation:

It is recommended that the Board of Trustees approve/ratify the classified personnel report as submitted. [EXHIBIT PP]

- 19. **SUPPLEMENTAL INFORMATION** **INFORMATION ITEM**
- 19.1 Minutes of Department Meetings [EXHIBIT QQ]
- 19.2 Enrollment, Month 1 and Month 2 [EXHIBIT RR]
- 20. **STUDENT REPRESENTATIVE TO THE BOARD OF TRUSTEES' REPORT** **INFORMATION ITEM**
- 21. **SUPERINTENDENT AND STAFF REPORT** **INFORMATION ITEM**
- 22. **BOARD OF TRUSTEES' REPORT** **INFORMATION ITEM**

Announcements regarding school visits, conference attendance, and meeting participation.

23. **ADVANCE PLANNING**

INFORMATION ITEM

23.1 **Future Meeting Dates**

The next regular meeting of the Board of Trustees will be held on Thursday, January 22, 2008, at 6:00 p.m.

23.2 **Suggested Agenda Items**

24. **ADJOURNMENT**

ACTION ITEM

In compliance with the Americans with Disabilities Act, individuals with a disability who require modification or accommodation in order to participate in this meeting should contact the executive assistant to the Board of Trustees at (714) 999-3503 by noon on Monday, December 8, 2008.

**Anaheim Union High School District
2009 Committee Representation**

EXHIBIT A

Name of Organization	Number of Positions	Meeting Day and Time	Appointment Term	Current Appointee
North Orange County Regional Occupational Program (NOCROP)	2	Third Wednesday 4:00 p.m.	December 2007 to December 2011	Smith
			December 2005 to December 2009	Holguin
Greater Anaheim Special Education Local Plan Area (GASELPA)	1	Third Wednesday 6:30 p.m.	December 2007 to December 2009	Piercy
Appointments from all levels				
Name of Organization	Number of Positions	Meeting Day and Time	Appointment Term	Current/New Appointee
Anaheim Prep/Sports Activities Foundation	2	Quarterly, Thursday 12:00 p.m.	December 2008 to December 2010	Holguin/ O'Neal/
Legislative Network Representative California School Boards Assoc.(CSBA)	1		January 2009 to December 2009	Holguin/
Political Action Representative, Orange County School Boards Assoc.(OCSBA)	1	Quarterly	January 2009 to December 2009	Piercy/
Nominating Committee, Orange County Committee on School District Organization	1 plus 1 alt.		January 2009 to December 2009	Holguin/ Piercy/
Park and Recreation Commission Ex-Officio Member	1	Fourth Wednesday 5:30 p.m.	Continuing No Set Term	Holguin/
Representative to Insurance Committee	2	Third Tuesday 2:00 p.m.	January 2009 to December 2009	Holguin/ Smith/
Representative to Budget Committee	2	Third Friday 9:00 a.m.	January 2009 to December 2009	O'Neal/ Piercy/
Representative to the Wellness Committee	2	Three Times Per Year	January 2009 to December 2009	O'Neal/ Smith/
Legislative contacts				
State Senators/District:	Current	New Appointee		
Dick Ackerman, 33rd	Smith			
Tom Harman, 35th	O'Neal			
Lou Correa, 34th	Holguin Smith			
Assembly/District:	Current	New Appointee		
Michael Duvall, 72nd	Smith			
Jim Silva, 67th	O'Neal			
Curt Hagman, 60th	Smith			
Jeff Miller, 71st	Piercy Smith			
Van Tran, 68th	Smith Holguin			
Jose Solorio, 69th	Smith			



**Anaheim Union High School District
Board Meeting Dates**

2009 PROPOSED

January	22
February	12
March	12
April	2
April	23
May	14
June	4
June	25
July	16
August	6
August	27
September	10
September	24
October	15
November	5
December	10

EXHIBIT B

Winter Break	December 22, 2008 – January 2, 2009
ASTA Representative Assembly	January 15, 2009
Holiday	January 19, 2009
Requested Date – Special Programs	January 22, 2009
End of First Semester, Minimum Day	January 29, 2009
Holiday	February 9, 2009
Vacation – Katherine H. Smith	February 13 – 25, 2009
Holiday	February 16, 2009
ASTA Representative Assembly	February 19, 2009
Requested Date – Business	March 12, 2009
Junior High Cross Country Championships	March 12, 2009 (2:30-4:30 p.m.)
ASTA Representative Assembly	March 19, 2009
Friends of Education	March 19, 2009
4th District PTA Administrators' Dinner	March 26, 2009
End of Third Quarter, Minimum Day	April 3, 2009
Passover	April 9 – 10, 2009
Spring Break	April 13 – 17, 2009
ASTA Representative Assembly	April 23, 2009
Vacation – Thomas "Hoagy" Holguin	April 30 – May 13, 2009
AUHSD JH Track Championships	May 14, 2009 (2:00-5:00p.m.)
ASTA Representative Assembly	May 21, 2009
Holiday	May 25, 2009
Superintendent's Scholar/Athlete Dinner	May 28, 2009
Requested Date – Human Resources	June 4, 2009
ASTA Representative Assembly	June 11, 2009
Graduations	June 16, 2009
Last Day of School, Minimum Day	June 16, 2009
Vacation – Jeff Riel	June 22 – 26, 2009
Summer School Begins	June 22, 2009 – July 30, 2009
Requested Date – Business and HR	June 25, 2009
Vacation – Fred Navarro	June 24 – 30, 2009
Vacation – Russell Lee-Sung	June 25 – 30, 2009
Holiday	July 3, 2009
Requested Date – Human Resources	August 6, 2009
Requested Date – Human Resources	August 27, 2009
Holiday	September ?, 2009 - TBD
First Day of School	September ?, 2009 - TBD
Requested Date – Business	September 10, 2009
Requested Date – Business	September 24, 2009
Holiday	November 11, 2009
Holiday	November 26 – 27, 2009
CSBA Annual Conference	December 3 – 5, 2009
BOT Organizational Meeting	Must be scheduled between December 4 – 18, 2009
Requested Date – Business	December 10, 2009
Winter Break	December 21, 2009 – January 1, 2010

ANAHEIM UNION HIGH SCHOOL DISTRICT

Facilities Program Update

Presentation to the Board of Trustees

EXHIBIT C

December 11, 2008

Agenda

- 1) Measure Z Budget Update**
- 2) Measure Z Project Budgets**
- 3) Project Costs vs. Soft Costs**
- 4) Main Goal of the Program**
- 5) Historic Construction Information**
- 6) Additional Phases**
- 7) What is Next?**

Measure Z Budget Update

	January 2006	June 2006	January 2007	June 2007	June 2008
Total Anticipated Revenues	\$237,000,000	\$255,000,000	\$257,000,000	\$258,000,000	\$258,000,000
Available Bond and State Match *	\$150,000,000	\$195,000,000	\$225,000,000	\$226,000,000	\$226,000,000
Potential State Match	\$ 43,000,000	\$ 28,000,000	\$ -- 0 --	\$ -- 0 --	\$ -- 0 --
Remaining Bond Funds	\$ 12,000,000	\$ -- 0 --	\$ -- 0 --	\$ -- 0 --	\$ -- 0 --
Utilize Cash Reserves	\$ 32,000,000	\$ 32,000,000	\$ 32,000,000	\$ 32,000,000	\$ 32,000,000
(reserves comprised of deferred maintenance and capital facilities; and cash in County Treasury)					
Total Funding Required	\$266,000,000	\$255,000,000	\$257,000,000	\$257,000,000	\$257,000,000
Expended to Date	\$131,000,000	\$168,300,000	\$180,000,000	\$193,150,000	\$229,730,000
Committed Balance	\$ 70,000,000	\$ 26,500,000	\$ 20,000,000	\$ 41,590,000	\$ 17,770,000
Pending and Unawarded Scope	\$ 65,000,000	\$ 60,200,000	\$ 57,000,000	\$ 22,230,000	\$ 9,500,000
Difference	\$ 29,000,000	\$ -- 0 --	\$ -- 0 --	\$ 1,000,000	\$ 1,000,000
Cancel Phase 2 Commitments	\$ 11,000,000				
Further reductions in Phase 1 work	\$ 18,000,000				

*\$13m bond funds and \$32m state match received, additional planned state match

*All funds including state match received

*\$1m in new interest income

*\$299m identified in Jan. 06 minus \$11m in cancelled Phase 2 commitments

*The \$29m shortfall in required funding was later offset by cancelling Phase 2 commitments and reducing Phase 1 work resulting in a balanced program by June 06

December 11, 2008

* Includes Interest Income.

Measure Z Project Budgets

SITES	MEASURE Z (New Const & Mod)						Percentage of Total Budget (as of 6/30/08)
	Total Budget (as of 8/15/02)	Total Budget (as of 6/30/04)	Total Budget (as of 1/31/07)	Total Budget (as of 6/30/07)	Total Budget (as of 6/30/08)	Total Budget (as of 6/30/08)	
Anaheim High School	\$23,723,103	\$26,230,759	\$31,984,000	\$35,578,475	\$36,457,155		14.2%
Cypress High School	\$18,425,037	\$19,534,529	\$28,231,047	\$28,023,226	\$28,583,676		11.1%
Katella High School	\$24,059,548	\$27,278,547	\$41,053,000	\$41,615,076	\$42,592,730		16.6%
Kennedy High School	\$26,694,684	\$34,204,387	\$49,179,000	\$46,641,890	\$46,532,814		18.1%
Lexington Jr. High	\$ 9,104,368	\$ 9,922,550	\$15,546,000	\$16,571,965	\$17,288,200		6.7%
Loara High School	\$22,668,217	\$25,782,561	\$30,000,000	\$31,531,138	\$31,582,100		12.3%
Oxford Academy	\$10,498,715	\$14,274,751	\$18,754,000	\$19,664,651	\$19,655,050		7.6%
South Jr. High	\$12,567,958	\$19,891,065	\$20,712,000	\$21,783,074	\$21,796,348		8.5%
Wave 2 Design Costs & other small projects	\$152,157,893	\$145,192,558	\$16,500,000	\$10,000,000	\$ 8,000,000		3.1%
Trident (ROP Joint Use)	\$ 6,943,842	\$ 7,788,225	\$5,000,000	\$5,585,385	\$ 4,511,927		1.8%
Total	\$306,843,365	\$330,099,932	\$257,000,000	\$257,000,000	\$257,000,000		100%

December 11, 2008

Project Costs vs. Soft Costs

- **AUHSD “Measure Z” (as of June 30, 2008)**

Current: Soft Cost as a % of Cost to Date= 18.5%

Projected: Soft Cost as a % of Program Cost = 21.2%

(soft costs include: architectural and engineering, testing, inspection, construction and program management ; and legal counsel costs related to Measure Z projects)

- **TYPICAL PROJECT**

Based On Industry Standards and as Recommended by the Grand Jury Report, Soft Cost as a % of Total Project Cost = 25% To 27%

AUHSD Facilities Goal

**TO PROVIDE ADEQUATE,
EQUITABLE FACILITIES
ACROSS THE SCHOOLS
IN THE DISTRICT**

SITES	1986-2001	2002-2009	RECOMMENDED ADDITIONAL PHASES	
	MODERNIZATION PRE-MEASURE Z	MEASURE Z (New Const & Mod)	NEXT PHASE (District Match Identified To Maximize Current State Modernization Eligibility)	FUTURE PHASES (District Match For State Funding NOT Identified)
Anaheim High				
Ball Jr. High				
Brookhurst Jr. High				
Cypress High				
Dale Jr. High				
Hope School				
Katella High				
Kennedy High				
Lexington Jr. High				
Loara High				
Magnolia High				
Orangeview Jr. High				
Oxford Academy				
Polaris/Alternative Ed				
Savanna High				
South Jr. High				
Sycamore Jr. High				
Trident Ed. Center				
Walker Jr. High				
Western High				

Additional Phases

- **Recommended Next Phase**

(District Match = RDA Capitalization)

Major Modernization

- Anaheim High School
- Hope High School
- Polaris/Alternative Education

Replace Rented Portables

- Sycamore Jr. High School
- Savanna High School
- Magnolia High School

Minor Modernization

- Brookhurst Jr. High School
- Orangeview Jr. High School
- Western High School

- **Recommended Future Phase**

(District Match NOT identified)

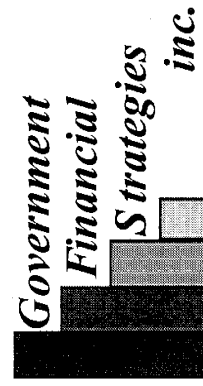
- Ball Jr. High School
- Brookhurst Jr. High School
- Dale Jr. High School
- Magnolia High School
- Orangeview Jr. High School
- Savanna High School
- Sycamore Jr. High School
- Trident Education Center
- Walker Jr. High School
- Western High School

What is Next?

<u>OBJECTIVE</u>	<u>ACTION</u>
1. To Finish Last Two Major Projects and Remaining Small Projects of Measure Z Program	1. Continue/Complete Construction
2. To Research Options for Capitalization of Redevelopment Revenues to Fund Next Phase Projects	2. Work with Financial Adviser 1. Design Financing Plan 2. Implement Financing Plan
3. To Select Design Team for Next Phase Projects	3. Award Architectural Agreement 1. Define Scope of Work 2. Complete Design Work 3. Submit to DSA

Anaheim Union High School District

Presentation to the Board of Trustees on Revenue Enhancement Opportunities



Presented by Brad Baxter
December 11, 2008

Government Financial Strategies

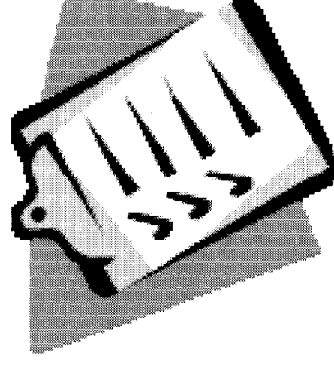
■ **Government Financial Strategies is an independent public finance consulting firm dedicated to helping public agencies meet their capital facilities needs.**

■ **We provide expertise in:**

- **financial planning**
- **financial transactions**
- **technical writing**
- **computer modeling**
- **communication**

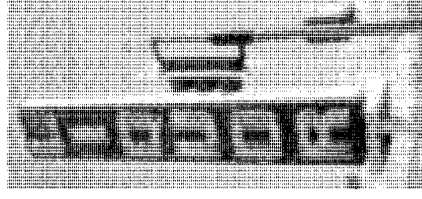
Tonight's Agenda

- **Redevelopment Revenues**
- **Other Revenue Opportunities**
- **Debt Management**
- **Next Steps**



What is Redevelopment?

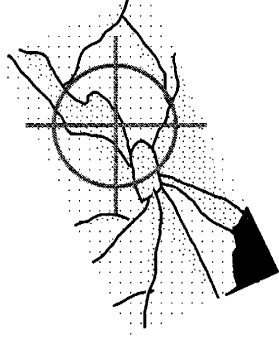
- **The primary purpose of redevelopment is to alleviate blight within “predominately urbanized” areas, with blight defined in the law to include:**
 - **physical conditions such as unsafe buildings or irregular lots**
 - **economic conditions such as abandoned buildings, vacant lots, or an excess of liquor stores and other adult businesses**
 - **with above conditions so prevalent that they create a serious burden on the community**



Formation of Redevelopment Agencies

- **Every city and county within the State is able to establish a redevelopment agency (RDA).**
 - **Adoption of an ordinance stating that there is a need for redevelopment within that jurisdiction.**
 - **The governing board of the city or county is usually the board of the RDA.**

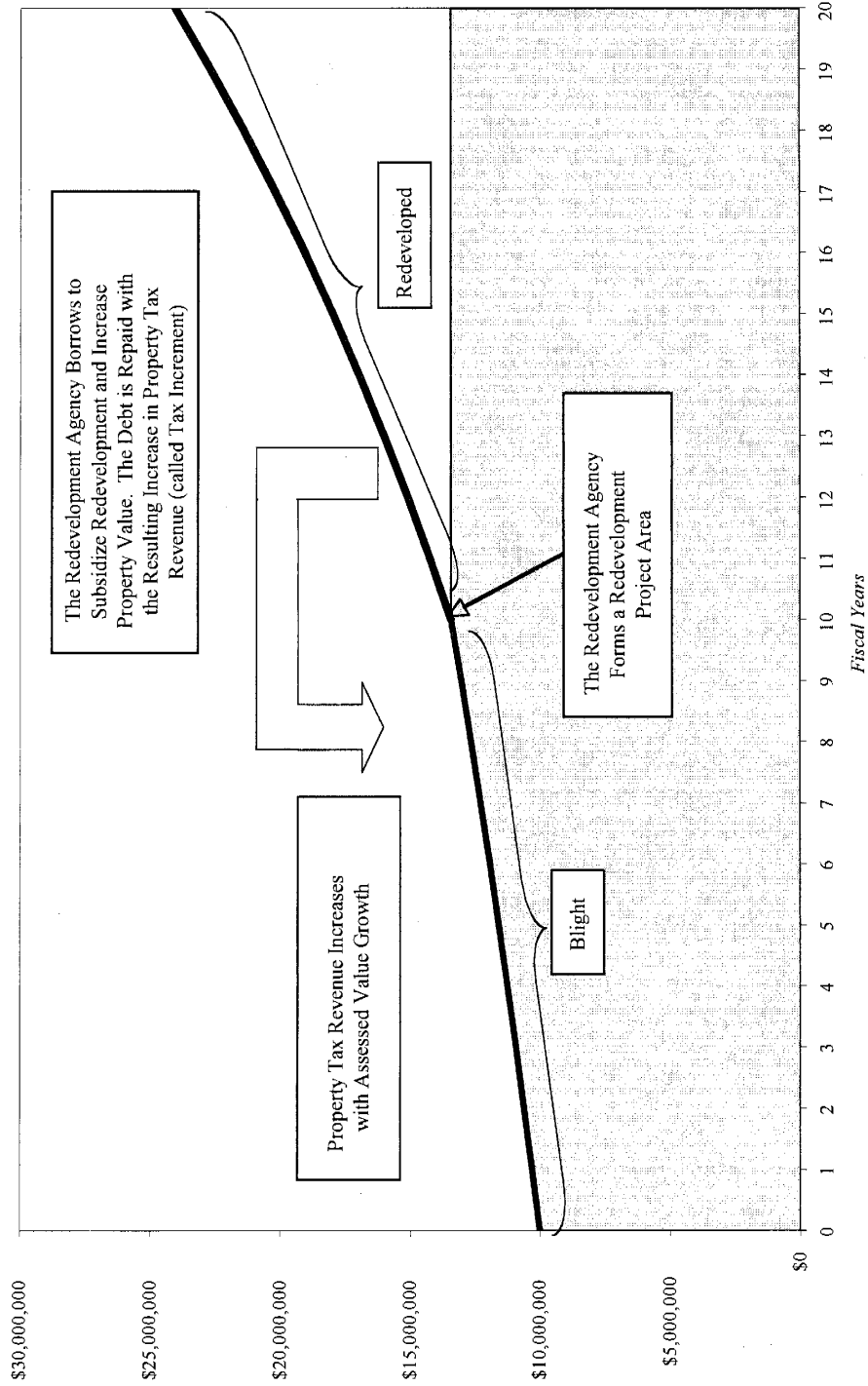
- » **Separate legal entity with powers typically limited to the boundaries of redevelopment project areas.**



How Redevelopment Funding Works

Property Tax Revenue

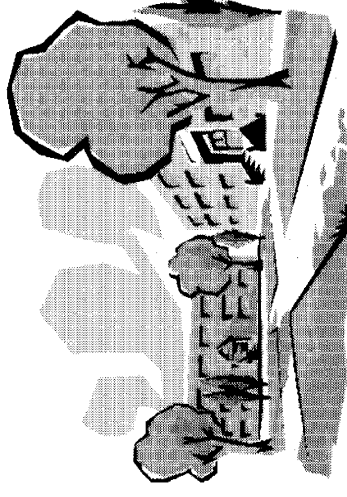
Redevelopment Agencies are Funded with Tax Increment Revenue, which is the Increase in Property Tax Revenue from the Increase in Assessed Value After the Project Area is Formed



Entitlements for Affected Taxing Entities

■ Since redevelopment diverts tax increment to Redevelopment Agencies, there are provisions in the community redevelopment law to allocate portions of tax increment to “affected taxing entities”, including:

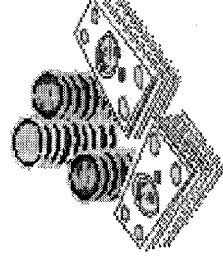
- School Districts
- County Offices of Education
- Community College Districts



Why School Districts Care

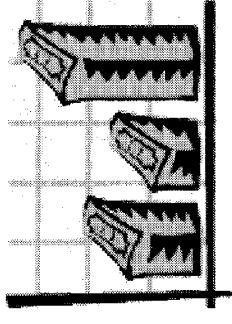
- **Pass-through agreements & 2% payments**
 - 100% is outside the revenue limit if used for land acquisition, facility construction, reconstruction, remodeling, or deferred maintenance
- **AB 1290 payments**
 - 56.7% is outside the revenue limit if allocated exclusively for educational facilities (43.3% is in the revenue limit)

 *School districts receive additional revenue annually for facilities projects.*



Capitalizing Redevelopment Revenues

- Redevelopment revenues can be used on a
 - Pay-as-you-go basis
 - Capitalized with a borrowing
 - » Type of financing is a lease-purchase or certificates of participation
 - » Facilities dollars are available today and repaid over the life of the facility
 - » Potential risks include legislative changes or less growth in the redevelopment project area than projected, so we advise conservatism



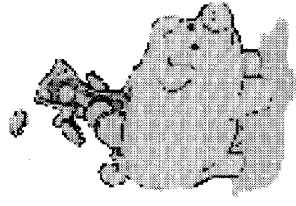
Action Plan for Redevelopment Revenues

- **Public Economics, Inc. will:**
 - research the District's entitlements to revenues
 - determine correct revenue amounts and help collect any underpayments
 - provide preliminary projections of the revenues
- **Government Financial Strategies will:**
 - model financing options based on the preliminary projections
 - help identify the most appropriate revenue sources and underlying assumptions
 - determine the lowest-cost type and structure of financing based on finalized revenue projections
 - explain options and recommendations

Other Revenue Opportunities

■ **Government Financial Strategies will research other revenue opportunities, which may include:**

- Land use and asset management revenues
- Developer fees
- Facility use fees
- Grant opportunities
- Green projects and energy saving opportunities



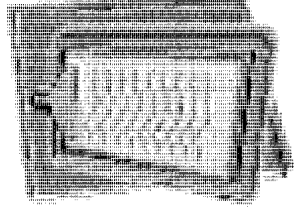
■ **Work will include the following:**

- Identifying potential options
- Analyzing the likely magnitude of revenues
- Determining the process, feasibility, and costs of implementation
- Explaining options and recommendations

Debt Management

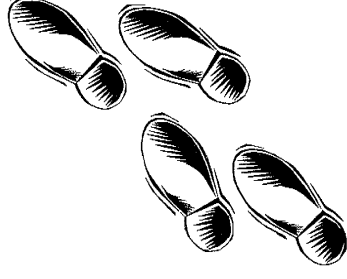
■ **Government Financial Strategies** will assist with management of the District's debt, which will include the following:

- **Monitoring Refinance Opportunities**
- **Continuing Disclosure**
- **Arbitrage and Rebate Regulation Compliance**
- **Tax Roll Preparation and Tax Rate Monitoring**



Next Steps

- **In summary, Government Financial Strategies will:**
 - **Proceed with analysis of redevelopment revenues**
 - **Research additional revenue opportunities**
 - **Assist with management of the District's debt**
 - **Provide periodic updates to District staff and the Board**
- **Please feel free to ask questions - thank you!**



INITIAL CONTRACT PROPOSAL
presented to the
ANAHEIM PERSONNEL and GUIDANCE ASSOCIATION
by the
ANAHEIM UNION HIGH SCHOOL DISTRICT

December 11, 2008

ARTICLE 1: AGREEMENT

The District wishes to change the date of the agreement to read the accurate date the agreement is reached for the 2008-2009 school year.

ARTICLE 12: EVALUATION PROCEDURES

The District would like the Counselor Evaluation Procedure Committee to reconvene to complete the revision of the Counselor Evaluation Tool.

ARTICLE 14: WAGES AND ITEMS RELATED TO WAGES

The District reserves the right to present a proposal for salary adjustments.

ARTICLE 20: DURATION

- This agreement shall remain in full force and effect until August 31, 2009, and shall continue in effect day to day until such time as a new or modified Agreement is ratified by both parties.

APPENDIX C: EXTRA SERVICE PAY SCHEDULE

~~EL COORDINATOR STIPEND: \$1,653 per year, paid at the end of each semester.~~
Eliminate language due to limited categorical funding.

**ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way – P.O. Box 3520
Anaheim, CA 92803-3520**

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this

11 th	day of	December	2008
------------------	--------	----------	------

by and between

Aimee Aul

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Consultant will listen to student instrumentalists and provide constructive feedback. Each student performance will consist of a soloist or small ensemble that will perform a musical selection with a pre-assigned ten minute time slot. Consultant will use the remainder of the ten minutes to instruct, evaluate, and encourage each performer. Consultant will assign a rating (Superior, Excellent, Good, Fair, Poor), to each participant and provide written comments and a certificate to commemorate their performance.

Site/School:	Dale Junior High School	Funds (Cost Center):	General Funds (9160)
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2. List of Other Supportive Staff or Consultants:

AUHSD Junior High School Band Directors

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	January 31, 2009
-------	------------------

and shall diligently perform as specified and complete performance by:

Date:	January 31, 2009
-------	------------------

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Schedule of student participants will be provided by AUHSD band directors.
--

5. District shall pay Consultant the maximum amount of

\$75

for services rendered

to # of people:	Up to 40 junior high school students	# hours per day:	5	# of days:	1
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
- 11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

Participating students will gain valuable instruction that only one-on-one attention can provide. Students will learn specific techniques to improve their performance. Feedback will be delivered in written form, verbal feedback, and modeled by the consultant. In addition, students will be awarded a rating based on the level of their achievement and encouraged to continue their progress.

- 12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

All available AUHSD band directors are also utilized as clinicians for this event, but because of the great number of students participating, it is necessary to hire additional qualified instrumental music teachers to meet student needs.

List any technical support that will need to be supplied by District:

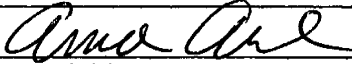
No technical support is needed by the consultant.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- X **No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
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 - Lists services in Business Directory
 - Other (explain) _____
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- X **No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Aimee Aul		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Aimee Aul, Consultant		Frederick Navarro	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
1821 Brea Boulevard		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Fullerton, CA 92831		Anaheim, CA 92803-3520	
Date:		Date:	
November 14, 2008			


Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/>
Corporation:	<input type="checkbox"/>
Partnership:	<input type="checkbox"/>
Other/Specify:	<input type="checkbox"/>

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
---	---

Telephone Number:

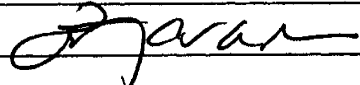
E-mail Address:

(714) 525-4891	bobnaim@pacbell.net
----------------	---------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature:		Date:	11/18/08
------------	---	-------	----------

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 Crescent Way – P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this

11 th	day of	December	2008
------------------	--------	----------	------

by and between

Stephanie Gordon

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Consultant will listen to student instrumentalists and provide constructive feedback. Each student performance will consist of a soloist or small ensemble that will perform a musical selection with a pre-assigned ten minute time slot. Consultant will use the remainder of the ten minutes to instruct, evaluate, and encourage each performer. Consultant will assign a rating (Superior, Excellent, Good, Fair, Poor), to each participant and provide written comments and a certificate to commemorate their performance.
--

Site/School:	Dale Junior High School	Funds (Cost Center):	General Funds (9160)
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2. List of Other Supportive Staff or Consultants:

AUHSD Junior High School Band Directors

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	January 31, 2009
-------	------------------

and shall diligently perform as specified and complete performance by:

Date:	January 31, 2009
-------	------------------

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Schedule of student participants will be provided by AUHSD band directors.
--

5. District shall pay Consultant the maximum amount of

\$75

for services rendered

to # of people:	Up to 40 junior high school students	# hours per day:	5	# of days:	1
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
 - a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.
9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
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All available AUHSD band directors are also utilized as clinicians for this event, but because of the great number of students participating, it is necessary to hire additional qualified instrumental music teachers to meet student needs.

List any technical support that will need to be supplied by District:


No technical support is needed by the consultant.

COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

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IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Stephanie Gordon		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Stephanie Gordon, Consultant		Frederick Navarro	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
2966 E. Frontera St. #94		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Anaheim, CA 92806		Anaheim, CA 92803-3520	
Date:		Date:	
November 14, 2008			

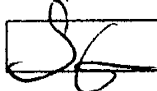
Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/>
Corporation:	<input type="checkbox"/>
Partnership:	<input type="checkbox"/>
Other/Specify:	<input type="checkbox"/>

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
---	--

Telephone Number:

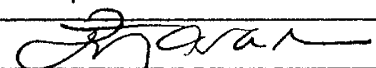
E-mail Address:

714-632-2751	timpanig@msn.com
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature:		Date:	11/19/08
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ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 Crescent Way – P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this

11 th	day of	December	2008
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by and between

Jacqueline LaPlante

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

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Site/School:	Dale Junior High School	Funds (Cost Center):	General Funds (9160)
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for services rendered

to # of people:	Up to 40 junior high school students	# hours per day:	5	# of days:	1
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

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7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

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Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.
9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
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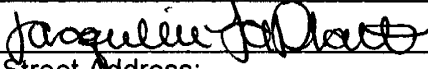
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IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of consultant (same as page 1):	
Jacqueline LaPlante	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
Jacqueline LaPlante, Consultant	Frederick Navarro
Authorized Signature:	
Signature of Assistant Superintendent:	
	
Street Address:	
Street Address:	
52 Bennett Ave. #3	501 Crescent Way, P.O. Box 3520
City, State, Zip Code	
City, State, Zip Code	
Long Beach, CA 90803	Anaheim, CA 92803-3520
Date:	
Date:	
November 14, 2008	

Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/>
Corporation:	<input type="checkbox"/>
Partnership:	<input type="checkbox"/>
Other/Specify:	<input type="checkbox"/>

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

JL	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
----	--


Telephone Number: E-mail Address:

425-232-8435	Jackielaplant@gmail.com
--------------	-------------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: 	Date: 11/18/08
--	----------------

Jacqueline Renée La Plante

52 Bennett Ave #3
Long Beach, CA 90803
(425) 232-8435
jackielaplante@csu.fullerton.edu

Education

California State University Fullerton
Subject Matter Preparation Program
Single Subject Credential in Music
Expected May 2009

University of Southern California, Los Angeles, California
Bachelors of Music in French Horn Performance
Cumulative GPA of 3.7, with magna cum laude designation
May 2006

Teaching Experience

Student Teacher
Ball Junior High School, Anaheim, CA
September 2008- Present

- Assist with rehearsing intermediate band
- Conduct beginning band classes
- Work with individuals as necessary

Student Teacher
Western High School, Anaheim, CA
September 2008- Present

- Assist and observe master teacher with marching band, concert band, symphonic band and orchestra
- Work with individuals and small groups

Program Specialist/Senior Instructor
Mad Science, Laguna Hills, California
June 2006 – August 2008

- Teach groups of 12-22 children various science concepts and demonstrate experiments
- Engage children of all ages in hands on activities
- Hire and train instructors on Mad Science curriculum
- Manage a staff of 15-20 people, including planning and conducting weekly staff meetings

Other Work Experience

French Horn Coach
Cascade Youth Symphony Orchestra, Lynnwood, Washington
Summers of 2002 – 2005

- Lead young musicians in chamber groups, sectionals, and one on one
- Coach students in preparation for a final concert at the end of camp
- Assist with the assessment of student abilities and assign placements

Educational Music Outreach, USC
Spring 2005

- Worked with the Encor Horn Quartet to develop and rehearse an interactive presentation to teach elementary school students about music
- Presented to an audience of 60 students

Professional Activities, Awards and Honors

- Member of the National Association for Music Education (MENC)
- Pi Kappa Lambda, National Music Honor Society
- Graduated magna cum laude, with cumulative GPA 3.7 +
- USC Thornton School of Music Dean's List: Fall 2002, Fall 2004, Fall/Spring 2005, Spring 2006

References available upon request

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way – P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this

11 th	day of	December	2008
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by and between

Athena Reyes

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

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WHEREAS such services and advice are not available at no cost from public agencies;
and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

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All available AUHSD band directors are also utilized as clinicians for this event, but because of the great number of students participating, it is necessary to hire additional qualified instrumental music teachers to meet student needs.

List any technical support that will need to be supplied by District:

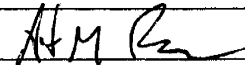
No technical support is needed by the consultant.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- X **No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
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- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- X **Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - X Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
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 - Business license
 - Business signs
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- X **No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Athena Reyes		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Athena Reyes, Consultant		Frederick Navarro	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
2446 Nutwood Ave. # H33		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Fullerton, CA 92831		Anaheim, CA 92803-3520	
Date:		Date:	
November 14, 2008			


Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/>
Corporation:	<input type="checkbox"/>
Partnership:	<input type="checkbox"/>
Other/Specify:	<input type="checkbox"/>

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
---	--

Telephone Number:

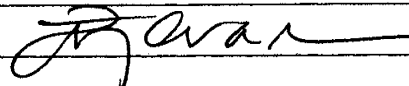
E-mail Address:

951-623-4485	athenamarie@csu.fullerton.edu
--------------	-------------------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature:		Date:	11/19/08
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ATHENA REYES

Athena Reyes is a recent graduate from California State University, Fullerton, with a B.A. in Music Education. Her primary instrument is saxophone which she has played for over nine years. She has studied with saxophonists Jeff Ellwood, Charlie Richard, and James Rotter from Riverside Community College and California State University, Fullerton. Her experience includes coaching woodwind and saxophone sectionals along with private woodwind lessons in the Riverside, Los Angeles, and Orange County areas. Currently, she is student teaching in the Anaheim Union High School District and pursuing a credential through California State University, Fullerton's credential program which she will complete in 2009.

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 Crescent Way – P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this

11 th	day of	December	2008
------------------	--------	----------	------

by and between

Philip Siordia

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
 and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Consultant will listen to student instrumentalists and provide constructive feedback. Each student performance will consist of a soloist or small ensemble that will perform a musical selection with a pre-assigned ten minute time slot. Consultant will use the remainder of the ten minutes to instruct, evaluate, and encourage each performer. Consultant will assign a rating (Superior, Excellent, Good, Fair, Poor), to each participant and provide written comments and a certificate to commemorate their performance.
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Site/School:	Dale Junior High School	Funds (Cost Center):	General Funds (9160)
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2. List of Other Supportive Staff or Consultants:

AUHSD Junior High School Band Directors

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	January 31, 2009
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and shall diligently perform as specified and complete performance by:

Date:	January 31, 2009
-------	------------------

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Schedule of student participants will be provided by AUHSD band directors.
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5. District shall pay Consultant the maximum amount of

\$75

for services rendered

to # of people:	Up to 40 junior high school students	# hours per day:	5	# of days:	1
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
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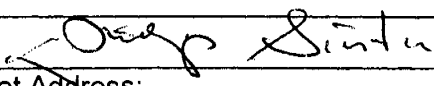
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(IRS Revenue Rule 87-41)**

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IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Philip Siordia		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Philip Siordia, Consultant		Frederick Navarro	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
137 N. Princeton Ave. #C		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Fullerton, CA 92832		Anaheim, CA 92803-3520	
Date:		Date:	
November 14, 2008			

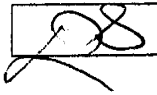
Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/>
Corporation:	<input type="checkbox"/>
Partnership:	<input type="checkbox"/>
Other/Specify:	<input type="checkbox"/>

Social Security Number* or Federal Identification Number*

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*Or, initial below:

	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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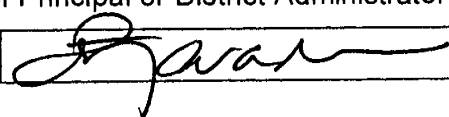
Telephone Number: E-mail Address:

626-674-7370	P_inzerillo@hotmail.com
--------------	-------------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature:		Date:	11/18/08
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Mr. Philip Siordia

Mr. Philip Siordia recently graduated from Cal State Fullerton with a degree in music education. He is currently working towards his California Teacher's Credential while acting as a student teacher with Mr. Kraus here at Brookhurst Junior High School. Mr. Siordia developed a deep passion and love for music at an early age. He enjoys playing all sorts of instruments and likes to listen to jazz, classical, and dance music.

As an active member of his community, Mr. Siordia has led youth groups through a wide variety of musical activities including summer music and leadership programs, private and group lessons, and exciting concerts. Mr. Siordia feels that advocating education has become his life's work and eagerly looks forward to the fulfilling challenges and joys in music making.

**ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way – P.O. Box 3520
Anaheim, CA 92803-3520**

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this

11 th	day of	December	2008
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by and between

Chris Watts

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

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Site/School:	Dale Junior High School	Funds (Cost Center):	General Funds (9160)
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for services rendered

to # of people:	Up to 40 junior high school students	# hours per day:	5	# of days:	1
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7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
 - a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

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IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of consultant (same as page 1):	
Chris Watts	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
Chris Watts, Consultant	Frederick Navarro
Authorized Signature:	
Signature of Assistant Superintendent:	
Street Address:	
1019 W. Pine #E	501 Crescent Way, P.O. Box 3520
City, State, Zip Code	
Upland, Ca 91786	Anaheim, CA 92803-3520
Date:	
November 14, 2008	


Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/>
Corporation:	<input type="checkbox"/>
Partnership:	<input type="checkbox"/>
Other/Specify:	<input type="checkbox"/>

Social Security Number* or Federal Identification Number*

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*Or, initial below:

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Telephone Number:

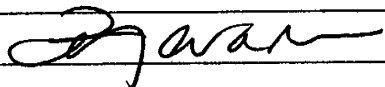
E-mail Address:

909-931-1815	Cjwatts5@hotmail.com
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: 	Date: 11/18/08
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**ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way – P.O. Box 3520
Anaheim, CA 92803-3520**

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this

11 th	day of	December	2008
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by and between

Gail Watts

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

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to # of people:	Up to 40 junior high school students	# hours per day:	5	# of days:	1
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10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

Participating students will gain valuable instruction that only one-on-one attention can provide. Students will learn specific techniques to improve their performance. Feedback will be delivered in written form, verbal feedback, and modeled by the consultant. In addition, students will be awarded a rating based on the level of their achievement and encouraged to continue their progress.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

All available AUHSD band directors are also utilized as clinicians for this event, but because of the great number of students participating, it is necessary to hire additional qualified instrumental music teachers to meet student needs.

List any technical support that will need to be supplied by District:


No technical support is needed by the consultant.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- X **No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- X **Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- X **Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- X **Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- X **Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - X Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- X **No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Gail Watts		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Gail Watts, Consultant		Frederick Navarro	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
1019 W. Pine #E		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Upland, Ca 91786		Anaheim, CA 92803-3520	
Date:		Date:	
November 14, 2008			


Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
---	--

Telephone Number:

E-mail Address:

909-931-1815	gailkate@hotmail.com
--------------	----------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature:		Date:	11/19/08
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**ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way – P.O. Box 3520
Anaheim, CA 92803-3520**

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

11 th	day of	December	2008
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by and between

Heather Gold

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Heather Gold, will be the conductor for AUHSD junior high school honor choir. She will use her expertise to rehearse and prepare students for the honor choir performance. Rehearsals will take place over a two-day period, with a final performance the third day. During this time, the consultant will provide students with an enriching musical learning experience.
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Site/School:	Anaheim High School; Cook Auditorium	Funds (Cost Center):	AUHSD Vocal Music Funds (4238)
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2. List of Other Supportive Staff or Consultants:

Heather Clausen and six additional staff members to assist with students.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	January 13, 2009
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and shall diligently perform as specified and complete performance by:

Date:	January 16, 2009
-------	------------------

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Location and time of event and program.

5. District shall pay Consultant the maximum amount of

\$500

for services rendered

to	#	of	400 AUHSD junior high school students and staff	# hours per day:	Various hours approximately 16 total	# of days:	3
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
 - a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
- 11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

Heather Gold will share her expertise as a conductor for the honor choir, clearly define areas of success and areas of need for achievement of the choral music standards. Students will gain a valuable experience and extend their command of the choir music standards.

- 12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

District choral music directors value the opinions of experienced, talented musicians who bring an outside perspective to the degree of which our students are meeting district, state, and national standards. Heather Gold brings a level of expertise and a perspective that is unique and unavailable through our own staff members.

List any technical support that will need to be supplied by District:

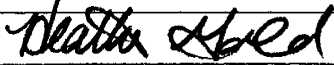
No technical support is needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- X **No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- X **No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- X **Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
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- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- X **Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - X Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- X **Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- X **Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- X **No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of consultant (same as page 1):	
Heather Gold	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
Heather Gold, Consultant	Fredrick Navarro
Authorized Signature:	
	
Signature of Assistant Superintendent:	
Street Address:	
1301 Cabrillo Avenue #108	501 Crescent Way, P.O. Box 3520
City, State, Zip Code	
Torrance, CA 90501	Anaheim, CA 92803-3520
Date:	
November 12, 2008	


Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/>
Corporation:	<input type="checkbox"/>
Partnership:	<input type="checkbox"/>
Other/Specify:	<input type="checkbox"/>

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
---	---

Telephone Number:

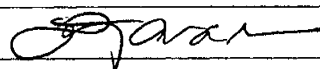
E-mail Address:

(310) 592-3060	Felice4music@hotmail.com
----------------	--------------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: 	Date: 11/19/08
--	----------------

Heather Gold, M.Ed

1301 Cabrillo Avenue #108 • Torrance • California • 90501

(310) 592-3060 • felice4music@hotmail.com

Manhattan Beach Middle School • 1501 Redondo Avenue • Manhattan Beach • CA • 90266

UCLA Lecturer

Objective:

To conduct the Anaheim Union High School District Jr. High/Middle School Honor Choir

Profile:

I am entering my fifteenth year of teaching and my ninth year as director of vocal music at Manhattan Beach Middle School, where I currently teach five choirs, musical theater, and two general music classes. This is my second year teaching at UCLA in the School of Music as a Lecturer for the Choral Methods 100B course in which I prepare college students to teach in the choral classroom. This summer I presented at the ACDA ECCO Conference on the topic of "Music and Ideas for the Changing Voice", and in October at the SCVA Fall-In-service on the topic of "Preparing Students to Audition for Jr. High/Middle School Honor Choir. I am a certified SCVA choral music adjudicator.

I am a magna cum laude graduate of UCLA, having earned a B.A. in vocal performance/music education (1995) and an M.A. in Education specializing in music (1997). I received the Don Schmeer Memorial Award as Outstanding Collegiate CMEA/MENC Member (1996), the Marjorie Kluth Rimer Scholarship (1994-1995), the Women's Faculty Club Scholarship (1992), and the Steve Lawrence/Edie Gorme Vocal Scholarship (1990). I received a Professional Clear Credential in 1996 and CLAD certification in March 1999. I am certified through level two in the Kodaly Method, and have a strong background in choral and solo vocal performance. In 2005 my Manhattan Beach Middle School Madrigal Singers were invited to act as a demonstration choir at the ACDA National Convention in Los Angeles. I was involved in student/faculty inquiry, on how to improve schools, in the Santa Monica School District under the auspices of the Annenberg Proposal. Previously I taught at El Rodeo School in Beverly Hills, California (1996-2000); the Corrine A. Seeds University Elementary School (1994-1995); John Muir Elementary School in Santa Monica, California (1994-1995); and Idyllwild Summer Music/Multi-Arts Program. Musicianship, artistry, and cultural awareness are interlocking parts of my philosophy of music education.

Education:

University of California, Los Angeles 1997
Master of Education specializing in K-12 Music

University of California, Los Angeles
Bachelor of Music - magna cum laude 1995
Major: Music Education and Vocal Performance
Golden Key National Honor Society

Credentials:

CLAD Credential 1999
Professional Clear California Teaching Credential 1996
Certified through Level Two of the Kodaly Music Method 1995

Current Teaching Position 2007-present

UCLA Lecturer for 100 B Choral Methods Course

- Teach prospective teachers about the organization, development, administration, and teaching of a choral music program at the middle and high school levels
- Teach prospective teachers how to meet state standards in choral education including how to teach music literacy
- Teach prospective teachers how to select choral literature and teach lessons to students with developing voices
- Teach vocal technique including posture, breathing, diction, phonation, and expression
- Teach prospective teachers class management skills
- Teach prospective teachers recruiting and fund raising skills
- Oversee classroom observations made by prospective teachers
- Teach prospective teachers how to prepare choral concerts

Presenter at the SCVA Fall In-Service 10-24-08

MBMS Madrigal Singers Performed at the Fall In-Service

Presentation Topic: "Preparing Students to Audition for Jr. High/Middle School Honor Choir"

Presenter at the ACDA 2008 ECCO Summer Conference 2008

Topic: "Music and Ideas for the Changing Voice"

Current Teaching Position 2000-present

Manhattan Beach Middle School - (MBUSD)

Director of Vocal & General Music

- Teach five choirs, two general music classes, and musical theater
- Teach music literacy and artistry skills
- Conduct school and community concerts
- Teach vocal technique including posture, breathing, diction, phonation, and expression
- Select repertoire for all concerts
- Teach students stage decorum for concerts
- Prepare students to audition and take part in the SCVA and ACDA Honor Choirs
- Organize and host SCVA Choral Festivals and Solo Vocal Festivals
- Organize field trips and assemblies to enrich the students' music experience
- Construct and implement a sequential choral curriculum integrating state/arts standards
- Recruit for the middle school choir programs
- Fundraise and oversee fundraising to support the music program
- Organize and oversee parent volunteers
- Record CDs of concert repertoire
- Worked on a committee to write curriculum overview for choral courses grades 6-12
- Wrote curriculum for 6th grade music appreciation course that incorporates singing, recorder playing, and music history.
- Act as a panel member to hire new music personnel for the MBUSD

Former Teaching Experience

El Rodeo Elementary/Middle School (1-8)

1996-2000

- Taught Music to grades 1-8 including both general and choral music
- Conducted school and community concerts for both Elementary and Middle School
- Prepared students in music and stage decorum for concerts
- Taught music literacy and artistry skills
- Selected repertoire for all concerts including school and festival concerts
- Prepared students to audition and take part in the SCVA Honor Choir
- Constructed a curriculum integrating California history and music for fourth grade, and United States History and music for fifth grade
- Wrote curriculum for all courses at El Rodeo for grades 1-8 music/choir
 - Including a 6th grade music appreciation course that incorporates singing, recorder playing, and music history.
- Fund Raised to raise money for our music needs at El Rodeo

Summer Positions

Idyllwild Arts Summer Music/Multi-Arts Program (Ages 5-8)

1998-2000
Summer

- Taught music to children ages 5-8 including singing, recorder, and listening
- Prepared students to perform at a culminating event for their one week course
- Selected all repertoire and wrote lessons for a multi-cultural unit of music

Student Teaching Experience:

Santa Monica High School • Lincoln Middle School
Will Rogers Elementary School, Santa Monica

1995-1996

- Conducted in Concerts at three levels: Elementary, Middle, and High School
- Prepared students in music for concerts
- Taught music literacy and artistry skills
- Selected and helped to select repertoire for the various choirs
- Taught general music at the Middle School Level
- Constructed a curriculum integrating California history and music for fourth grade

Earlier Teaching Experience:

Assistant for UCLA Professor Neuen - Summer Choral Workshop

1995

While assisting Professor Neuen, I was in charge of the UCLA Choral Music Office. I ordered music, arranged for accommodations of those in the workshop, and learned about the clerical side of running an active choral program.

Music For Young Children (Two sets of classes for ages 3-4 and 5-6)

1996

Corinne A. Seeds University Elementary School (UCLA)- vocal music

1994-5

John Muir Elementary School in Santa Monica- vocal/classroom music

1994-5

Summer Music for Kids at the Culver Palms United Methodist Church

1994

The elementary school jobs and the Summer Music for Kids consisted of developing music curricula for grades one through five. Responsibilities included the teaching of musicianship, the selection and teaching of appropriate repertoire for singing and listening, and the conducting of performances.

Adjudicator for Kiwanis Solo Vocal Competition in Santa Monica

1992-1996

Adjudicating included hearing students perform individually, providing constructive feedback, and selecting students to go on to a higher level of competition.

Community Service:

- Concerts with students at the Holiday Charity Events for underprivileged youth sponsored by the Venice Family Clinic during the Winter Seasons 1997-2009
- Prepared students to perform music from Holocaust survivors at an educational concert in connection with Nick Strimple at The Museum of the Holocaust and the University of Judaism. 1999-2000
- Volunteered tutored college students in music at UCLA 1995
- Neighborhood Youth Association- taught summer music 1994

Professional Affiliations:

- Music Educators' National Conference- active member
- American Choral Directors' Association- active member
- Southern California Vocal Association- active member
- CTA California Teachers' Association
- NEA National Education Association

Honors:

- Presenter at the SCVA Fall In-Service, October 2008
- Choir Performed at the SCVA Fall In-Service October 24, 2008
- Presenter at the ACDA ECCO Conference, Summer 2008
- Master Class with MBMS Students and Ariel Quintana, Assistant Director LA Master Chorale 2007 and 2008
- Students invited to perform as a demonstration choir at the 2005 ACDA National Conference in Los Angeles
- Don Schmeer Memorial Award for the Outstanding Collegiate Member of Music Educators' National Conference 1996
- Marjorie Kluth Rimer Scholarship for a prospective music teacher 1994-1995
- Women's Faculty Club Scholarship at UCLA, 1992
- Steve Lawrence and Edie Gorme Scholarship vocal scholarship, UCLA, 1990

Co-curricular and Extracurricular Music Activities:

1. Guest Soloist at Temple Shalom - April 2007
2. CD Project with Dr. Jordan Charnofsky to record and perform Hebrew /Yiddish Music.
3. UCLA Chorale and Chamber Singers 1993-1996 under the direction of Professor Donald Neuen. (Tour to Japan in June 1995)
4. Two solo recitals- Junior Recital 1993, and Senior Recital 1994 under the direction of voice teacher Kari Windingstad.
5. UCLA Opera Workshop 1991-1994 under the direction of John Hall, performing scenes, arias, and operas including a contemporary version of Romeo and Juliet, by Boris Blockard, and The Magic Flute by Mozart.
6. UCLA Concert Choir 1990-1992, and Madrigal Singers 1992-1993 under the direction of Professor Don Weiss (including a tour of Russia with the Madrigal Singers in March 1993).
7. Performances at the Brandeis-Bardin Institute as a soloist of Jewish Repertoire and participation in their summer program for young artists.
8. Private Voice study with: Kari Windingstad 1991-1994, Dorothy Warenskjold 1990-1991

**ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way – P.O. Box 3520
Anaheim, CA 92803-3520**

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this

11 th	day of	December	2008
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by and between

Independent Contractor, hereinafter referred to as “Consultant” and the Anaheim Union High School District, hereinafter referred to as “District.”

Dr. Sylvia Lee Mann

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Dr. Mann will instruct the Anaheim Union High School District Gifted and Talented Education (GATE) Orchestra students. Each student will be assigned to a violin, viola, cello, or bass. Students will be taught the fundamentals of playing string instruments. Students will receive instruction on left and right hand technique, ear training, notation, rhythm, ensemble playing, and learn about famous composers, and career options. Dr. Mann is a string instrument specialist with a doctoral degree in string pedagogy, and is an expert in performance techniques, composition, and conducting.

Site/School:	Orangeview Junior High School	Funds (Cost Center):	Gate Funds (4238)
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2. List of Other Supportive Staff or Consultants:

Consultant does not require any additional staff.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	December 12, 2008
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and shall diligently perform as specified and complete performance by:

Date:	May 11, 2009
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Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

- 4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No additional supplies or support materials are required.

- 5. District shall pay Consultant the maximum amount of

\$1,700

for services rendered

to # of people:	60-70 AUHSD students	# hours per day:	2	# of days:	20
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

- 6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

- 7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
- 11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

Students will learn to play a string instrument. Each student will be assigned to a violin, viola, cello, or bass. Consultant will teach the fundamentals of string playing such as: left and right hand technique, ear training, notation, rhythm, ensemble playing, famous composers, and career options.

- 12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

Consultant is a string specialist with a doctoral degree in string pedagogy. Consultant is also an expert in performance techniques, composition, and conducting. This is the only strings program available to AUHSD Junior High School students and current staff does not possess Dr. Mann's level of expertise.

List any technical support that will need to be supplied by District:

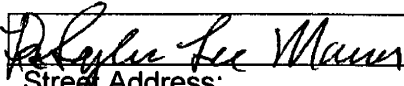
Consultant does not require any technical support.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- X **No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- X **No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- X **Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- X **Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- X **Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - X Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- X **Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- X **Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- X **No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of consultant (same as page 1):	
Dr. Sylvia Lee Mann	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
Dr. Sylvia Lee Mann, Consultant	Frederick Navarro
Authorized Signature:	
Signature of Assistant Superintendent:	
	
Street Address:	
216 S. Fircroft Street	501 Crescent Way, P.O. Box 3520
City, State, Zip Code	
West Covina, CA 91791	Anaheim, CA 92803-3520
Date:	
November 14, 2008	


Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/>
Corporation:	<input type="checkbox"/>
Partnership:	<input type="checkbox"/>
Other/Specify:	<input type="checkbox"/>

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
---	--

Telephone Number:

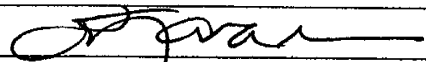
E-mail Address:

(626) 610-3473	drsylvialeemann@charter.net
----------------	--

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: 	Date: 11/14/08
--	----------------

**Professional Resume
Sylvia Lee Mann**



216 S. Fircroft St, West Covina, CA 91791
Business (310) 697-8113
Cell (310) 987-1965

WEB: <http://sylvialeemann.com>
email: drsylvialeemann@verizon.net

Home (626) 610-3473
Fax (310) 507-0260

Conductor, Composer, Arranger, Viola, Violin, Voice, Piano, Keyboards

PROFESSIONAL AFFILIATIONS

American Federation of Musicians, Local 47; American Society of Composers and Publishers (ASCAP); Recording Academy ("Grammys"); Conductors' Guild; Southern California Vocal Association; American Choral Conductors Association; Music Educators National Conference; California Music Teachers Association; Music Teachers Association; American String Teachers' Association; American Symphony Orchestra League, American Viola Society.

MUSIC FACULTY/TEACHING/LIBRARIAN POSITIONS

Current: Mater Dei High School, Santa Ana, CA (& 2 feeder schools) Orchestra Director.

Current: Monrovia USD, Monrovia CA. String Specialist.

2002 - 2006: Chadwick School, Palos Verdes Peninsula, CA. Director of Choral Activities, Conductor, Teacher of Music Composition, Advanced Music Composition w/ Computers, Music History & Appreciation, 20th Century Music.

2000 - 2002 & 1994/5: Caddo Parish Schools. Shreveport, LA. String Specialist - Itinerant. All levels.

1998 - 1999: Shreveport Symphony Orchestra, Shreveport, LA. Music Librarian.

1991 - 2002: Centenary College Music Dept., Shreveport, LA. Viola Instructor. Suzuki Violin, Viola, Chamber Music.

1987 - 1988: Trinity Heights Christian Academy, Shreveport, LA. General Music, 5th/6th grade.

1985 - 1987: St. Hilary Catholic School, Pico Rivera, CA. Choral Music, General Music, Math and Computer.

1979 - 1986: NAMASTE School of the Arts, Hollywood, CA. Violin/Viola.

MUSIC DIRECTOR/CONDUCTOR

Current: West Covina Symphony Orchestra. West Covina, CA. Music Director & Conductor

2005 - Present: Bellflower Symphony Orchestra, Bellflower, CA. Assistant Conductor

2005 - Present: Stringdance, West Covina, CA. Music Director/Conductor/Composer.

2002 - Present: Unitarian Universalist Church of Studio City, CA. Director of Music, Pianist.

2002 - Present: UUCSC Cabaret, Studio City, CA. Music Director/Conductor.

Most recent productions: "South Pacific" & "HMS Pinafore".

1998 - 2002: Metropolitan Community Church of Longview, TX. Minister of Music.

1989 - 2002: Ark-La-Tex Youth Symphony, Shreveport, LA. Music Director & Conductor.

1998 - Present: Caddo Parish Honor Orchestras, Shreveport, LA. Conductor.

1996 - 1999: All Souls Unitarian Universalist Church, Shreveport LA. Music Director.

1996 - 1998: Victory Fellowship MCC (Evening Church), Shreveport, LA. Music Director.

1995 - 1996: Greenwood United Methodist Church, Greenwood, LA. Music Director.

1990 - 1991: St. Luke's United Methodist Church, Shreveport, LA. Music Director. Multi-tier program.

1989 - 1990: St. Andrew's Presbyterian Church, Shreveport, LA. Music Director.

1988 - 1989: Dunlap Presbyterian Church. Organist/Assistant Director.

1988 - 2002: Shreveport Symphony Players Association. Conductor (for benefit concerts, etc.).

1983 - 1987: Alhambra First United Methodist Church. Alhambra, CA. Music Director. Multi-tier-9 choir program.

PROFESSIONAL ORCHESTRAL EXPERIENCE (Including Festivals)

2007 - Present: Chamber Orchestra of the South Bay, Palos Verdes, CA. (Viola)

2006 - Present: Culver City Symphony Orchestra, Culver City, CA (Principal Viola)

2005 - Present: Golden State Pops Orchestra. Los Angeles, CA (Principal Viola).

2005 - Present: Beach Cities Symphony Orchestra. Redondo Beach, CA (Principal Viola).

2005 - Present: Peninsula Symphony Orchestra. Palos Verdes, CA (Viola).

2005 - Present: Bellflower Symphony Orchestra. Bellflower, CA (Viola, Assistant Conductor, Composer).

2000 - Spring Tour: New York City Opera. Tour of Southeast US (Viola).

1987 - 2003: Shreveport Symphony Orchestra. Shreveport, LA (Principal Viola, Premier String Quartet, Soloist, Composer/Arranger).

1987 - Present: Longview Symphony Orchestra. Longview, TX (Violin, Viola, Soloist).

1987 - Present: Marshall Symphony Orchestra. Marshall, TX (Violin, Viola, Composer).

1987 - Present: South Arkansas Symphony Orchestra, El Dorado, AR (Soloist, Composer, Asst. Principal Viola, Violin).

1984-1987: Los Angeles Baroque Orchestra, Los Angeles, CA (Viola).

1984-1986: Pacific Symphony Orchestra. Santa Ana, CA (Viola).

PROFESSIONAL ORCHESTRAL EXPERIENCE (continued)

1976 - 1987 Orange County Philharmonic Orchestra, Orange, CA (Viola).
1974-1984: Long Beach Symphony Orchestra, Long Beach, CA (Viola).
1973 - Present: Freelance musician in the greater Los Angeles & Ark-La-Tex areas (including studio work, orchestral, chamber music, opera & musical theatre).
1996: AIMS Festival in Graz, Austria (Principal Viola).
1987 - Present: Shreveport Summer Music Festival, Shreveport, LA (Principal Viola).
1985-1993: Peter Britt Festival Orchestra, Medford/Jacksonville, OR (1990-93 Asst. Principal Viola).
1976&1977: Bach Festival, Carmel, CA (Viola).

PROFESSIONAL COMPOSER/ARRANGER

(Current Projects): Feature Film and behind the scenes documentary: 'NOTES FROM THE NEW WORLD' (Dostoevsky in Los Angeles) Based on "Notes From The Underground" by F.M.Dostoevsky VM Productions, Los Angeles CA.
'IN THE HANDS OF GOD' & 'LOVESPELL', Kenyth Mogan, writer/director/producer.
Most recent trailer projects (David and Fatima sample trailer music, etc.) posted online @ <http://sylvialeemann.com/music.html>

1974 - Present: Numerous film and TV projects. (See website for listing and samples) Recent CD and music release *Winter Sounds & Celtic Journeys: Suite of the Blessing Moon*; Performances include world premieres of works commissioned by the Bellflower Symphony Orchestra, Shreveport Symphony Orchestra, South Arkansas & Marshall Symphony Orchestras, USC Chamber Orchestra, Praise Symphony, Praise Strings, Chapman College Symphony and Chamber Orchestras, Faculty and Student Chamber Music groups from USC and Chapman College, Caddo Parish (LA) Honor & Magnet High School Orchestras, Huntington High School Orchestra (Shreveport,LA), Ark-La-Tex Youth Symphony, & First United Methodist Church of Texarkana, TX; and many other organizations in the greater Los Angeles and Ark-LA-Tex areas. Composer of incidental music for several dramatic productions in the South Bay area of Los Angeles, including Arthur Laurents' *Invitation to a March*.

RECENT SOLO APPEARANCES

Longview Symphony Orchestra, Longview TX. Viola soloist: **Berlioz, Harold in Italy**.
South Arkansas Symphony Orchestra, Viola soloist: **Mozart, Sinfonia Concertante** (w/Elizabeth O'Bannon, violinist).
Shreveport Symphony Orchestra, Shreveport, LA. Viola soloist: **Vaughn Williams, Suite for Viola and Orchestra; Telemann, Concerto for Viola and Orchestra; Bach, Brandenburg Concerto No. 6** (with Adrienne Moffett-Smith, Viola II).
Baroque Artists of Shreveport, LA. **Bach, Brandenburg Concerto #6** (w/Borys Smolaga, Viola II).

EDUCATION

1995: PhD. Buxton University, (Music) London, England.
1980-85/1990: DMA candidate. University of Southern California, (Church Music/Choral Conducting/Composition).
1979: MM (Music Composition). University of Southern California, graduate teaching assistant.
1977: Bachelor of Music (Viola Performance); BA (Music theory/composition/Music History). Chapman College, Orange, CA.

MAJOR TEACHERS

VIOLA: David Stockhammer, Francis Tersi, Milton Thomas, Thomas G. Hall and John Coppin.
COMPOSITION: William Kraft, Samuel Adler, James Hopkins, Victor Savant and Alan Oettinger.
CONDUCTING: Daniel Lewis, John Koshak, Rodney Eichenberger, Dr. James Vail, and Dr. David Wilson.

PROFESSIONAL REFERENCES:

Rebecca Rutkowski. Concertmaster, Peninsula and Beach Cities Symphonies; Violinist, Chamber Orchestra of the South Bay, Pasadena Symphony Orchestra. Gardena, CA (323)321-8897
Dr. Frances Steiner, Music Director and Conductor, Chamber Orchestra of the South Bay. Palos Verdes, CA.
Mary Ellen Agnew-Place. Performing Arts Dept Chair, Chadwick School, Palos Verdes Peninsula, CA. (310) 377-1543.
Mr. Richard Babcock. Director of Instrumental Music, Chadwick School, Palos Verdes Peninsula, CA (310) 377-1543.
Maestro Kermit Poling. Concertmaster, Shreveport Symphony Orchestra, Shreveport, LA (318) 222-7496.
Maestro Joseph Valenti. Peninsula Symphony, Palos Verdes, CA (310) 378-0611.
Kathryne Rettelle. Orchestra Director, Huntington High School, Shreveport, LA (318) 635-8690.
Johnette LeBlanc. Orchestra Director, Caddo Magnet High School, Shreveport LA (318) 797-8577.
Elizabeth O'Bannon. Assistant Concertmaster, Shreveport Symphony Orchestra, Shreveport, LA (318) 865-8564.
Barbara Jarrell. Chaplain, All Souls Unitarian Universalist Church, Shreveport, LA (318) 797-1957.

**ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way – P.O. Box 3520
Anaheim, CA 92803-3520**

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

11 th	day of	December	2008
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by and between

Christopher Peterson

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Dr. Peterson, will be the conductor for AUHSD high school honor choir. He will use his expertise to rehearse and prepare students for the honor choir performance. Rehearsals will take place over a two-day period, with a final performance the third day. During this time, the consultant will provide students with an enriching musical learning experience.
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Site/School:	Anaheim High School; Cook Auditorium	Funds (Cost Center):	AUHSD Vocal Music Funds (4238)
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2. List of Other Supportive Staff or Consultants:

No additional support staff is required.
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3. Consultant shall commence providing services under this AGREEMENT on:

Date:	January 13, 2009
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and shall diligently perform as specified and complete performance by:

Date:	January 16, 2009
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Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Location and time of event and program.

5. District shall pay Consultant the maximum amount of

\$500

for services rendered

to # of people:	400 AUHSD high school students and staff	# hours per day:	Various hours approximately 16 total	# of days:	3
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
- 11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

Dr. Peterson will share his expertise as a conductor for the honor choir, clearly define areas of success and areas of need for achievement of the choral music standards. Students will gain a valuable experience and extend their command of the choir music standards.

- 12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

District choral music directors value the opinions of experienced, talented musicians who bring an outside perspective to the degree of which our students are meeting district, state, and national standards. Dr. Peterson brings a level of expertise and a perspective that is unique and unavailable through our own staff members.

List any technical support that will need to be supplied by District:

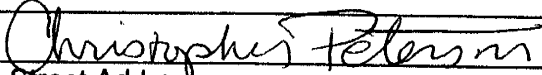
No technical support is needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- X **No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- X **No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- X **Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- X **Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- X **Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
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- X **Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- X **Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
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- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
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 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- X **Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- X **No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Christopher Peterson		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Christopher Peterson, Consultant		Fredrick Navarro	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
One 3 rd Place, Unit 204		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Long Beach, CA 90802		Anaheim, CA 92803-3520	
Date:		Date:	
November 4, 2008			


Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/>
Corporation:	<input type="checkbox"/>
Partnership:	<input type="checkbox"/>
Other/Specify:	<input type="checkbox"/>

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
---	--

Telephone Number:

E-mail Address:

(562) 453-9851	cpeterson@fullerton.edu
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: 	Date: 11/19/08
--	----------------

Short Curriculum Vitae - Christopher W. Peterson, Ph.D.

Current Position: Associate Professor of Choral Music Education
California State University, Fullerton: cpeterson@fullerton.edu

Address:

Residence: One 3rd Place, Unit 204
Long Beach, CA 90802
(414) 350-7130

Office: Music Department
P.O. Box 6850
Fullerton, CA 92834
(714) 278-3537

Formal Education:

2001 Ph.D., Music Education, Florida State University
1998 Master of Music in Choral Conducting, University of Maine
1988 Bachelor of Science Degree, Music Education, University of Southern Maine

Past Academic and Professional Positions Held:

2001 – 2007 Assistant Professor, Choral and Secondary General Music Education,
University of Wisconsin-Milwaukee
2000 – 2001 Adjunct Professor of Music Education, Valdosta State University (GA)
1990 – 1997 Director of Choirs, grades 7–12, Gorham High School (Maine)
1988 – 1990 General Music Specialist, grades K–6
Hollis Elementary School (Maine)

Publications and Conference Presentations (selected)

“Close Harmony for Men: Barbershop Groups to Recruit and Retain.” Presented at the Wisconsin Music Educators Association State Music Conference, Madison, WI, October 25, 2007.

Peterson, C. W. (2006). *Add More Cooks to the Kitchen: Exploring Critical Analysis and Aesthetic Perception through Expressive Listening*. In A. J. Gumm (Ed.), *The Choral Director's Cookbook*. Galesville, MD: Meredith Music

Peterson, C. W. (2004), Author/Contributing Author: *Experiencing Choral Music: Teacher Edition, Proficient Level for Mixed Voices*. [L. Rann, ed.]. Groveport, OH: McGraw Hill/Glencoe.

Peterson, C. W. (2004), Author/Contributing Author: *Experiencing Choral Music: Student Edition, Proficient Level for Mixed Voices*. [L. Rann, ed.]. Groveport, OH: McGraw Hill/Glencoe.

Peterson, C. W. (2004–present) Series Editor and Creative Consultant: *Close Harmony Series for Men* (individual octavos sold nationally). Milwaukee, WI: Hal Leonard Music Publishers.

Peterson, C. W., DeBussman, J., and Rashleigh, B. (2005). *Effective Warm-ups for Male Choruses* (2-DVD set with instructional teaching materials). Kenosha, WI: Barbershop Harmony Society.

Peterson, C. W. (2000). Moving Musical Experiences in Chorus. *Music Educators Journal*, 86(6), May, 2000, pp. 28–30.

Peterson, C. W. (2002). Recruiting for the Choral Ensemble by Emphasizing Skill and Effort. *Music Educators Journal*, 89(2), November, 2002, pp. 32–35.

“Choral Rehearsal Strategies that Promote On-Task Behavior.” Presented at the Music Educator's National Conference Inservice/Convention, Minneapolis, MN, April 16, 2004.

Honors and Awards (selected)

Maine Music Educator of the Year (MMEA) 1997
Bowdoin College Distinguished Teaching Award 1996
Maine ACDA Distinguished Choral Director (MCDA) 1995
MENC/SPEBSQSA National Music Educator Award 1994
Outstanding Senior Man, University of Southern Maine, 1988

SUBMIT ALL COPIES OF THIS FORM TO THE ASSISTANT SUPERINTENDENT, EDUCATION

ANAHEIM UNION HIGH SCHOOL DISTRICT APPLICATION Curriculum-Related Student Organization (MUST BE TYPEWRITTEN)

MAGNOLIA HIGH SCHOOL School

Name of organization PUBLIC SERVICE CAREER CLUB

Name(s) of student(s) making application EDDIE PENA

Staff sponsor(s) GREGORY LINDEN

List purposes, objectives, and activities of organization TO PROVIDE A FORUM FOR STUDENTS TO BECOME MORE FAMILIAR WITH POTENTIAL CAREERS IN PUBLIC SERVICE THROUGH GUEST SPEAKERS, FIELD TRIPS AND DISCUSSION TOPICS.

Proposed meeting days, time, and location: Day(s) TUESDAY (3RD TUESDAY OF EACH MONTE) Time(s) LUNCH PERIOD Location PUBLIC SERVICE ACADEMY ROOM 508

Any special equipment? [] Yes [X] No Describe

Qualifications for membership, if any MAGNOLIA HS STUDENTS INTERESTED IN EXPLORING CAREER OPPORTUNITIES IN PUBLIC SERVICE.

How are officers selected? INFORMATION CONTAINED IN THE BYLAWS AND CONSTITUTION WHICH ARE LOCATED AT THE SCHOOL SITE. Term?

State relationship to curriculum and/or instructional program of the district. (Describe how the organization will serve as an extension of or adjunct to the curriculum. Include specific reference to the courses of study, classes, or programs which the organization is intended to supplement; the instructional materials or learning resources which will be used; the skills, concepts, or attitudes which are planned to be developed; and the evaluation techniques which will be used to assess whether or not the objectives have been achieved. Please attach additional pages if necessary.)

CAREER PATHWAY EXPLORATION, COMMUNITY SERVICE AND LEADERSHIP, SKILLS DEVELOPMENT.

Describe the function of the staff adviser in the promotion, supervision, and leadership of the organization STAFF ADVISOR ACTS AS FACILITATOR, WITH STUDENTS COACHED TO PROVIDE MOST ADMINISTRATIVE FUNCTIONS OF CLUB.

Will this organization be raising funds for any purpose? [] Yes [X] No If so, describe how funds will be raised and for what they will be used SPONSORED BY THE ORANGE COUNTY HISPANIC CHAMBER OF COMMERCE EDUCATION FOUNDATION HIGH SCHOOL CAREER CLUB.

The undersigned agree to comply with all applicable district policies, school guidelines, and rules, as adopted and amended.

Signature of student making application [Signature]

Signature of faculty sponsor [Signature]

I have reviewed this application and [X] application is complete [] Bylaws/Constitution attached [] application is not complete (state reasons why):

Signature of school principal [Signature] Date 11/13/08

Signature of Assistant Superintendent, Education [Signature] Date 11/13/08

Board of Trustees action: [] Approved [] Disapproved Date

SUBMIT ALL COPIES OF THIS FORM TO THE ASSISTANT SUPERINTENDENT, EDUCATION

ANAHEIM UNION HIGH SCHOOL DISTRICT
APPLICATION
Curriculum-Related Student Organization
(MUST BE TYPEWRITTEN)

School

Name of organization Travel Club

Name(s) of student(s) making application David Jones

Staff sponsor(s) Carrie Lindburg and Mariana Lopez

List purposes, objectives, and activities of organization

To expose students to new cultures and languages outside of the classroom.

Students will be traveling to different countries every summer.

Proposed meeting days, time, and location:

Day(s) Fridays

Time(s) lunch time

Location Room 405

Any special equipment? Yes No Describe _____

Qualifications for membership, if any Any student at Cypress High School may join the club.

How are officers selected? Appointed by the staff sponsors, Term? 1 year

State relationship to curriculum and/or instructional program of the district.
(Describe how the organization will serve as an extension of or adjunct to the curriculum. Include specific reference to the courses of study, classes, or programs which the organization is intended to supplement; the instructional materials or learning resources which will be used; the skills, concepts, or attitudes which are planned to be developed; and the evaluation techniques which will be used to assess whether or not the objectives have been achieved. Please attach additional pages if necessary.)

To further expand student knowledge of languages and cultures studied in class.

Describe the function of the staff adviser in the promotion, supervision, and leadership of the organization

Staff advisors will organize all aspects of the trip and oversee fundraising.

Will this organization be raising funds for any purpose? Yes No If so, describe how funds will be raised and for what they will be used Students will organize activities and use funds to pay for the trip.

The undersigned agree to comply with all applicable district policies, school guidelines, and rules, as adopted and amended.

Signature of student making application David Jones

Signature of faculty sponsor Carrie Lindburg / Mariana Lopez

I have reviewed this application and application is complete Bylaws/Constitution attached
 application is not complete (state reasons why):

Signature of school principal [Signature] Date 11/17/08

Signature of Assistant Superintendent, Education [Signature] Date 11/20/08

Board of Trustees action: Approved Disapproved Date _____



Anaheim Union High School District
 Facilities and Planning
 501 Crescent Way ~ Post Office Box 3520
 Anaheim ~ California 92803~3520
 Tel: 714-817-8236 Fax: 714-817-0598

Project: Kat HS Bldg G&M HVAC, Roof&Intrusion
Contract Number: 2008-03

Purchase Order Number: 864A0093
DSA Number: 04-105126

CHANGE ORDER

TO: Plyco Corp.
 5150 Etiwanda Ave.
 Mira Loma, CA 91752

Change Order No. 00010
11/13/2008

The following modifications have been made to your basic contract for the reasons listed below:

Item	Responsibility Code	Days	Change Amount
WO 00028	Required Extra Scope	0	\$2,250.00

Building "L" Re-Work Due to Damage

During the course of construction another contractor working in Building "L" inadvertently damaged the low voltage rough-in work completed by Plyco, the damaged conduit was replaced and the damaged wires were removed and new runs installed.

WO 00029-R1	Optional Extra Scope	0	\$5,216.00
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Bldg A Ceiling Tile / Bldg L Patch

In an effort to provide a more conducive learning environment, the District elected to relocate projector mounts in the Building "A" classrooms which left some ceiling tiles damaged. Contractor was asked to remove and replace the damaged ceiling tiles.

Also, it was determined that in Building "L" that all pre-existing electrical junction boxes on the exposed concrete ceiling shall be patched to match existing surface.

WO 00030-R1	Credit	0	(\$6,180.00)
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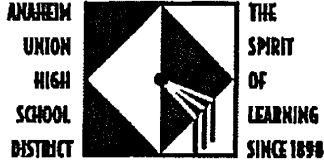
Credit for Roofing Materials Bldg L

The District has elected to eliminate the installation of the Roof Tune-Up in Building "L" which is tied to the completion of the building finishes and HVAC work being performed by another contractor. Another Work Order took the credit for the labor only of this work. The District subsequently requested a full credit for the materials in lieu of taking delivery and storing them. Also included is the cost of one mobilization of the roofing subcontractor.

WO 00031	Optional Extra Scope	0	\$5,605.00
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Bldg A Openings for HVAC Air Flow

In reviewing the preliminary Air Balance Report for the other contractor, Harbor Construction 2007-18, regarding Building A, the Engineer of Record provided recommendations as shown on attachment "B". Plyco Corp. was asked to create the openings as recommended and shown on Attachment "A" and since this building is already occupied the Contractor performed this work after hours.



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 501 Crescent Way ~ Post Office Box 3520
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Project: Kat HS Bldg G&M HVAC, Roof&Intrusion
Contract Number: 2008-03

Purchase Order Number: 864A0093
DSA Number: 04-105126

CHANGE ORDER

TO: Plyco Corp.
 5150 Etiwanda Ave.
 Mira Loma, CA 91752

Change Order No. 00010
11/13/2008

Contractor agrees to furnish all labor and materials and perform all of the above described work indicated in each item attached in compliance with the applicable sections of the Contract Documents. The amount of the charges under the Change Order is limited to the charges allowed under article 7 of the General Conditions. The adjustment in the contract sum, if any, and the adjustment in the contract time, if any, set out in the Change Order shall constitute the entire compensation and/or adjustment in the contract time and contract sum due to the Contractor arising out of the change in the work covered by this Change Order, unless otherwise provided in the Change Order. It is understood that this Change Order shall be effective when approved by the Governing Board of the District.

The Original Contract Sum was	\$1,449,700.00
Net Change by Previously Authorized Requests and Changes	\$136,280.73
The Contract Sum Prior to This Change Order was	\$1,585,980.73
The Contract Sum Will be Increased	\$6,891.00
The New Contract Sum Including This Change Order	\$1,592,871.73
The Contract Time Will Not Be Changed	0 days
The Date of Substantial Completion as of this Change Order Therefore Is	8/22/2008
Cumulative Percentage of Original Contract	9.88%

	Signature	Date
AUHSD Timothy Holcomb		
Contractor	<i>[Signature]</i>	11-14-08
Architect	<i>[Signature]</i>	11-17-08
Project Manager	<i>[Signature]</i>	11/14/08
Inspector of Record	<i>[Signature]</i>	11-14-08

It is further understood and agreed that this adjustment constitutes compensation in full for all costs and markup directly or indirectly attributable to this change, or for all delays related thereto, including but not limited to all extended overhead and loss of productivity costs and for performance for this change within the time frame stated and Contractor expressly waives any claims for any additional compensations, damages or time extensions, in connection with the above referenced changes. We the undersigned Contractor have given careful consideration to the change proposed and hereby agree if this proposal is approved that we will accept as full payment the price shown above.

CHANGE ORDER NO.1

(Additive)

PROJECT: Bid #2008-24 Ball Jr High Concrete Improvement

TO: C.S. Legacy Construction, Inc.

You are hereby directed to provide the extra work necessary to comply with this Change Order.

DESCRIPTION OF CHANGE:

- 1. Construct 912 sq feet of 6" concrete @ 7.73 per sf – Bid Form # 2, item # 2
Total \$7,049.76
- 2. Provide and install 2 queen palm trees
Lump Sum \$4,144.40
- 3. Provide and install irrigation system
Lump Sum \$5,500.00
- 4. Painting of curbs and striping of front area
Lump Sum \$1,404.00
- 5. Credit for unused quantities from Bid Form # 2
Total (\$2,451.11)
- 6. Landscaping and sacking front of school
Lump Sum \$3,751.64

COST (This cost shall not be exceeded.):

Original contract price:	\$ 198,698.00
Change Order amount:	\$ 19,398.69
New contract price:	\$ 218,096.69

TIME FOR COMPLETION:

Original completion date:	_____
Time for completion of Change Order:	_____
New completion date:	_____

Contractor agrees to perform the above-described work in accordance with the above terms and in compliance with applicable sections of the Project Documents. The amount of the charges under this Change Order is limited to the charges allowed under Article 59 of the General Conditions. The adjustment in the contract sum, if any, and the adjustment in the contract time, if any, set out in this Change Order shall constitute the entire compensation and/or adjustment in the contract time due Contractor arising out of the

change in the work covered by this Change Order, unless otherwise provided in this Change Order.

No additions or deletions to this Change Order shall be allowed, except with written permission of District. Contractor accepts the terms and conditions stated above as full and final settlement of any and all claims arising from this Change Order.

This Change Order is hereby agreed to, accepted and approved.

CONTRACTOR

By: [Signature]
Signature
Craig Stumpf
Print Name
Pres. Incl.
Title
10/28/08
Date

DISTRICT

By: [Signature]
Signature
TIMOTHY D. HOLCOMB
Print Name
DEPUTY SUPERINTENDENT
Title
10/28/08
Date

ARCHITECT

By: [Signature]
Signature

Print Name

Title

Date

CHANGE ORDER NO.1

(Additive)

PROJECT: Bid #2008-26 Orangeview Jr. High School HVAC Upgrade

TO: Los Angeles Air Conditioning, Inc.

You are hereby directed to provide the extra work necessary to comply with this Change Order.

DESCRIPTION OF CHANGE:

- 1. Provide and install insulation in bldg. 16 – rooms 10 & 11
Lump Sum \$10,550
- 2. Credit for deletion of seismic bracing for existing light fixtures in bldg. 6 – room 5 and bldg. 16 – rooms 10 & 11
Lump Sum (\$3,500)

COST (This cost shall not be exceeded.):

Original Contract Price:	\$ 340,000
Change Order Amount:	\$ 7,050
New Contract Price:	\$ 347,050

TIME FOR COMPLETION:

Original Completion Date:	_____
Time for Completion of Change Order:	_____
New Completion Date:	_____

Contractor agrees to perform the above-described work in accordance with the above terms and in compliance with applicable sections of the Project Documents. The amount of the charges under this Change Order is limited to the charges allowed under Article 59 of the General Conditions. The adjustment in the contract sum, if any, and the adjustment in the contract time, if any, set out in this Change Order shall constitute the entire compensation and/or adjustment in the contract time due Contractor arising out of the change in the work covered by this Change Order, unless otherwise provided in this Change Order.

No additions or deletions to this Change Order shall be allowed, except with written permission of District. Contractor accepts the terms and conditions stated above as full and final settlement of any and all claims arising from this Change Order.

This Change Order is hereby agreed to, accepted and approved.

CONTRACTOR
 By: [Signature]
 Signature
Kent D. Cooper
 Print Name
President
 Title
10/28/08
 Date

DISTRICT
 By: [Signature]
 Signature
TIMOTHY D HOLCOMB
 Print Name
DEPUTY SUPERINTENDENT
 Title
11/4/08
 Date

OK
JMS
10-28-08

ARCHITECT
 By: [Signature]
 Signature

SUSHILA GHATADDE
 Print Name

PARTNER ARCHITECT
 Title
10/30/08
 Date

CHANGE ORDER NO.1

(Additive)

PROJECT: Bid #2009-01 Magnolia High School Roofing Warranty Work

TO: Thompson Roof Co., Inc.

You are hereby directed to provide the extra work necessary to comply with this Change Order.

DESCRIPTION OF CHANGE:

- 1. Remove and Replace 19 sheets of rotted plywood.
Lump Sum \$2,204.00

COST (This cost shall not be exceeded.):

Original contract price:	\$ 834,000.00
Change Order amount:	\$ 2,204.00
New contract price:	\$ 836,204.00

TIME FOR COMPLETION:

Original completion date:	_____
Time for completion of Change Order:	<u>No change.</u>
New completion date:	_____

Contractor agrees to perform the above-described work in accordance with the above terms and in compliance with applicable sections of the Project Documents. The amount of the charges under this Change Order is limited to the charges allowed under Article 59 of the General Conditions. The adjustment in the contract sum, if any, and the adjustment in the contract time, if any, set out in this Change Order shall constitute the entire compensation and/or adjustment in the contract time due Contractor arising out of the change in the work covered by this Change Order, unless otherwise provided in this Change Order.

No additions or deletions to this Change Order shall be allowed, except with written permission of District. Contractor accepts the terms and conditions stated above as full and final settlement of any and all claims arising from this Change Order.

This Change Order is hereby agreed to, accepted and approved.

CONTRACTOR

By: Bryan Thompson
Signature

Bryan Thompson
Print Name

Secretary
Title

Nov 17, 2008
Date

DISTRICT

By: Timothy D. Holcomb
Signature

Timothy D. Holcomb
Print Name

Deputy Superintendent
Title

November 21, 2008
Date

11/21/08

ARCHITECT

By: _____
Signature

Print Name

Title

Date

CHANGE ORDER NO.3

(Additive)

PROJECT: Bid #2009-02 Loara High School Paving Improvement Project

TO: Hardy & Harper, Inc.

You are hereby directed to provide the extra work necessary to comply with this Change Order.

DESCRIPTION OF CHANGE:

1. Relocate seating wall around Bldg L
Lump Sum \$14,954.00
2. Regrade around Bldg H-2 from pavers to concrete
Lump Sum \$8,040.00
3. Relocate benches
Lump Sum \$1,864.00
4. Regrade podium north of Bldg L
Lump Sum \$4,020
5. Re-dig wall footing north of Bldg L
Lump Sum \$2,136.00
6. Regrade wall north of Bldg M from pavers to concrete
Lump Sum \$2,326.00
7. Remove flag pole and light standard from quad
Lump Sum \$996.00
8. Regrade walkway south of Bldg M
Lump Sum \$1,280.00
9. Remove vegetation from planter around Bldg L
Lump Sum \$1,866.00
10. Add gates and fencing
Lump Sum \$6,685.35
11. Add 3 plates for electrical vaults
Lump Sum \$1,728.58
12. Provide and install corrugated steel over culvert
Lump Sum \$2,626.02
13. Relocate mainline from parking area to landscape
Lump Sum \$8,879.57
14. Provide plumbing work using Abe's Plumbing
Lump Sum \$81,445.09
15. Re-adjust manhole covers and vaults due to grade change
Lump Sum \$2,684.00
16. Additional removal of concrete curb – 31 lf @ \$10 lf
Total \$310.00
17. Credit for aggregate base – 441 tons @ \$30 ton

- Total (\$13,230.00)
- 18. Credit for concrete step – 99 lf @ \$16 lf
Total (\$1,584.00)
- 19. Additional step footings – 8 lf @ \$50 lf
Total \$400.00
- 20. Credit for utility covers – 13 ea @ \$600 ea
Total (\$7,800.00)
- 21. Additional existing inlets – 5 ea @ \$600 each
Total \$3,000.00
- 22. Credit for 24" x 24" inlet – 1 ea @ \$1,500 ea
Total (\$1,500.00)
- 23. Credit for storm drain – 1 ea @ \$1,000
Total (\$1,000.00)
- 24. Credit for 4" PVC SDR 35 -- 10 lf @ \$100 lf
Total (\$1,000.00)
- 25. Credit for Atrium – 1 ea @ \$425 ea
Total (\$425.00)
- 26. Credit for 4" PVC – 610 lf @ \$9 lf
Total (\$5,490.00)
- 27. Additional CMU wall height at Bldg E
Lump Sum \$3,478.75
- 28. Concrete detail at pull boxes in quad area
Lump Sum \$1,650.60
- 29. Credit for pavers – 2301 sf @ \$8.75 sf
Total (\$20,133.00)
- 30. Regrade PCC to Pavers north of Bldg M
Lump Sum \$2,578.00
- 31. Credit for Veneer brick at trash container – 195 sf @ \$12 sf
Total (\$2,340.00)

COST (This cost shall not be exceeded.):

Original Contract Price:	\$ 2,338,000.00
Previous Change Order Amount	\$ 54,368.00
This Change Order Amount	\$ 98,445.96
New Contract Price:	\$ 2,490,813.96

TIME FOR COMPLETION:

Original completion date: _____
 Time for completion of
 Change Order: No change
 New completion date: _____

Contractor agrees to perform the above-described work in accordance with the above terms and in compliance with applicable sections of the Project Documents. The amount of the charges under this Change Order is limited to the charges allowed under Article 59 of the General Conditions. The adjustment in the contract sum, if any, and the adjustment in the contract time, if any, set out in this Change Order shall constitute the entire compensation and/or adjustment in the contract time due Contractor arising out of the change in the work covered by this Change Order, unless otherwise provided in this Change Order.

No additions or deletions to this Change Order shall be allowed, except with written permission of District. Contractor accepts the terms and conditions stated above as full and final settlement of any and all claims arising from this Change Order.

This Change Order is hereby agreed to, accepted and approved.

CONTRACTOR
By: [Signature]
Signature

Steve Kirschner
Print Name

Vice President
Title

11/18/08
Date

DISTRICT
By: [Signature] 11/21/08
Signature

Timothy D. Holcomb
Print Name

Deputy Superintendent
Title

November 21, 2008
Date

ARCHITECT

By: _____
Signature

Print Name

Title

**AGREEMENT BETWEEN
ANAHEIM UNION HIGH SCHOOL DISTRICT
AND
SECURE CONTENT SOLUTIONS, INC.**

This Agreement ("Agreement") is made and entered into this 12th day of December, 2008, by and between the **ANAHEIM UNION HIGH SCHOOL DISTRICT (AUHSD)** and **SECURE CONTENT SOLUTIONS, INC. (VENDOR)**.

RECITALS

1. AUHSD is in need of a Data Loss Prevention / Content Monitoring System (PROJECT).
2. VENDOR is duly licensed and/or has the necessary qualifications to provide the required services, systems, and equipment for the PROJECT.
3. The parties desire by this Agreement to establish the terms for AUHSD to retain VENDOR to provide the PROJECT services described herein.

AGREEMENT

NOW, THEREFORE, IT IS AGREED AS FOLLOWS:

1. **Scope.**

VENDOR shall provide AUHSD with the scope (SCOPE) for the PROJECT as described in the Scope of Work attached hereto as Exhibit "A" and hereby made a part of this Agreement.

2. **Compensation.**

- a. Subject to paragraphs 2(b) - (c) below, AUHSD shall pay VENDOR in accordance with the Scope of Work set forth in Exhibit "A".
- b. Each month VENDOR shall furnish AUHSD with an original invoice for all work performed and expenses incurred during the preceding month. The invoice shall detail charges by categories, including services, systems, equipment and miscellaneous expenses. AUHSD shall independently review each invoice submitted to determine whether the work performed and expenses charged are in compliance with the provisions of this Agreement. In the event that no charges are disputed, the invoice shall be approved and paid according to the terms set forth in paragraph 2(c). In the event any charges are disputed, the original invoice shall be returned by AUHSD to VENDOR for correction and resubmission.
- c. Except as to any charges for work performed or expenses incurred by VENDOR which are disputed by AUHSD, AUHSD will use its best efforts to cause VENDOR

to be paid within thirty (30) days of receipt of VENDOR'S invoice. Payment to VENDOR for work performed pursuant to this Agreement shall not be deemed to waive any defects in the work performed by VENDOR.

3. **Additional Work.**

VENDOR shall not be compensated for any services outside of the Scope of Work, except as provided in this paragraph. If changes in the work seem merited by VENDOR or AUHSD, and informal consultations with the other party indicate that a change is warranted, a change in scope of the work shall be processed by AUHSD in the following manner:

- a. A letter outlining the changes shall be forwarded to AUHSD by VENDOR with a statement of estimated changes in fee or time schedule; and
- b. A written amendment to this Agreement shall be prepared by AUHSD and executed by both parties before performance of such scope or AUHSD will not be required to pay for the changes in the scope of work. Such written amendment shall not render ineffective or invalidate unaffected portions of this Agreement.

4. **Maintenance of Records.**

Books, documents, papers, accounting records, and other evidence pertaining to work done, and costs incurred pursuant to this Agreement shall be maintained by VENDOR and made available for inspection, audit, and copying by AUHSD at all reasonable times during the term of this Agreement and for four (4) years from the date of final payment under the Agreement (in accordance with Government Code Section 8546.7).

5. **Ownership and Use of Work.**

All documents and materials prepared pursuant to this Agreement shall be considered the property of AUHSD, and will be turned over to AUHSD upon demand, in any event upon completion of the work. AUHSD reserves the right to publish, disclose, distribute, and otherwise use, in whole or in part, any reports, data or other documents and materials prepared under this Agreement without the permission of VENDOR. All documents and materials shall be delivered in a reproducible form. As used herein, "documents and materials" include, but are not limited to, any original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, and computer files prepared or developed pursuant to this Agreement.

6. **Findings Confidential.**

Any reports, information, data, or materials given to, or prepared, or assembled by VENDOR under this Agreement are confidential and shall not be made available to any individual or organization by VENDOR without prior written approval of AUHSD.

7. Conflict of Interest.

VENDOR hereby expressly covenants that no interest presently exists, nor shall any interest, direct or indirect, be acquired during the term of this Agreement that would conflict in any manner with the performance of services pursuant to this Agreement.

8. Term of Agreement and Time of Performance.

VENDOR shall perform its services hereunder in a prompt and timely manner. Work shall commence upon receipt of a written Notice to Proceed from AUHSD. The Notice to Proceed shall set forth the date of commencement of the work. The term of this Agreement shall extend one (1) year after payment and acceptance by AUHSD. Such term may be extended upon written agreement of both AUHSD and VENDOR.

9. Delays in Performance.

Neither AUHSD nor VENDOR shall be considered in default of this Agreement for delays in performance caused by circumstances beyond the reasonable control of the non-performing party. For purposes of this Agreement, such circumstances include but are not limited to, abnormal weather conditions: floods, earthquakes, fire, epidemics, war, riots, and other civil disturbances; strikes, lockouts, work slowdowns, and other labor disturbances: sabotage, or judicial restraint.

Should such circumstances occur, the non-performing party shall, within a reasonable time of being prevented from performing, give written notice to the other party describing the circumstances preventing continued performance, and the efforts being made to resume performance of this Agreement.

10. Compliance with Law.

a. VENDOR shall comply with all applicable laws, ordinances, codes and regulations of the federal, state and local government. If VENDOR'S failure to comply with applicable laws, ordinances, codes, and regulations results in a claim for damage or liability to AUHSD, VENDOR shall be responsible for indemnifying, and holding AUHSD harmless as provided in this Agreement.

b. VENDOR shall assist AUHSD, as requested, in obtaining and maintaining all permits, if any, required of VENDOR by federal, state, and local regulatory agencies.

11. Standard of Care.

VENDOR'S services will be performed in accordance with generally accepted professional practices and principles, and in a manner consistent with the level of care and skill ordinarily exercised by members of the profession currently practicing under similar conditions.

12. Assignment and SUB-VENDORS.

VENDOR shall not assign, delegate, sublet, or transfer this Agreement or any rights under or interest in this Agreement without the written consent of AUHSD, which may be withheld for any reason. A consent to one assignment shall not be deemed to be consent to any subsequent assignment. Nothing contained herein shall prevent VENDOR from employing independent associates, and SUB-VENDORS, as VENDOR may deem appropriate to assist in the performance of services hereunder.

13. Independent VENDOR.

VENDOR is retained as an independent VENDOR and is not an agent or employee of AUHSD. No employee or agent of VENDOR shall by this Agreement become an agent or employee of AUHSD. The work to be performed shall be in accordance with the Scope of Work described in Exhibit "A", subject to such directions and amendments from AUHSD as herein provided. VENDOR shall have no authority, expressed or implied, pursuant to this Agreement to bind AUHSD to any obligation whatsoever, except as specifically provided in writing by AUHSD.

14. Integration.

This Agreement represents the entire understanding of AUHSD and VENDOR as to those matters contained herein, and supersedes and cancels any prior oral, or written understanding, promises or representations with respect to those matters covered hereunder. To the extent that any provision or clause contained in an attachment to this Agreement conflicts with a provision or clause in the Agreement, the provision or clause in this Agreement shall control. This Agreement may not be modified, or altered except in writing, signed by both parties hereto. This is an integrated Agreement.

15. Insurance.

a. Commercial General Liability

(i). VENDOR shall take out and maintain, during the performance of all work under this Agreement, in amounts not less than specified herein, Commercial General Liability Insurance, in a form and with insurance companies acceptable to AUHSD.

(ii). Coverage for Commercial General Liability insurance shall be at least as broad as the following:

(1) Insurance Services Office Commercial General Liability coverage (Occurrence Form CG 0001)

(iii). Commercial General Liability Insurance must include coverage for the following:

- (1) Bodily Injury and Property Damage
- (2) Personal Injury/Advertising Injury
- (3) Premises/Operations Liability
- (4) Products/Completed Operations Liability
- (5) Aggregate Limits that Apply per PROJECT
- (6) Explosion, Collapse and Underground (UCX) exclusion deleted
- (7) Contractual Liability with respect to this Contract
- (8) Broad Form Property Damage
- (9) Independent VENDOR'S Coverage

(iv). The general liability program may utilize either deductibles or provide coverage excess of a self-insured retention, subject to written approval by AUHSD.

b. Automobile Liability

(i). At all times during the performance of the work under this Agreement, VENDOR shall maintain Automobile Liability Insurance for bodily injury and property damage including coverage for owned, non-owned, and hired vehicles, in a form and with insurance companies acceptable to AUHSD.

(ii). Coverage for automobile liability insurance shall be at least as broad as Insurance Services Office Form Number CA 0001 (ed. 6/92) covering automobile liability, Code 1 (any auto).

(iii). The automobile liability program may utilize deductibles, but not a self-insured retention, subject to written approval by AUHSD.

c. Workers' Compensation/Employer's Liability

(i). At all times during the performance of the work under this Agreement, and for 24 months following the date of PROJECT completion and acceptance by AUHSD, the VENDOR shall maintain workers' compensation in compliance with applicable statutory requirements, and Employer's Liability Coverage in amounts indicated herein.

(ii). Such insurance shall include an insurer's Waiver of Subrogation in favor of AUHSD, and will be in a form and with insurance companies acceptable to AUHSD.

(iii). If insurance is maintained, the workers' compensation and employer's liability program may utilize either deductibles or provide coverage excess of a self-insured retention, subject to written approval by AUHSD.

(iv). Before beginning work, VENDOR shall furnish to AUHSD satisfactory proof that he/she has taken out for the period covered by the work under this Agreement, full compensation insurance for all persons employed directly by him/her to carry out the work contemplated under this Agreement, all in accordance with the "Workers' Compensation and Insurance Act," Division IV of the Labor Code of the State of California, and any acts amendatory thereof. VENDOR shall require all SUB-VENDORS to obtain and maintain, for the period covered by the work under this Agreement, worker's compensation of the same type, and limits as specified in this Section.

d. Minimum Policy Limits Required.

(i). The following insurance limits are required for the Agreement:

	<u>Combined Single Limit</u>
Commercial General Liability	\$1,000,000 per occurrence/\$2,000,000 aggregate for bodily injury, personal injury, and property damage
Automobile Liability	\$1,000,000 per occurrence for bodily injury and property damage
Employer's Liability	\$1,000,000 per occurrence

e. Not used

f. Evidence Required.

(i). Prior to commencement of work, VENDOR shall file with AUHSD evidence of insurance from an insurer, or insurers certifying to the coverage of all insurance required herein. Such evidence shall include original copies of the ISO CG 2010 (or insurer's equivalent) signed by the insurer's representative, and Certificate of Insurance (Accord Form 25-S or equivalent). All evidence of insurance shall be signed by a properly authorized officer, agent, or qualified representative of the insurer, and shall certify the names of the insured, any additional primary insureds, where appropriate, the type and amount of the insurance, the location, and operations to which the insurance applies, and the expiration date of such insurance.

g. Policy Provisions Required.

(i). All policies shall contain a provision for 30 days advance written notice by the insurer(s) to AUHSD of any cancellation. Statements that the carrier

“will endeavor,” and “that failure to mail such notice shall impose no obligation and liability upon the company, its agents or representatives,” will not be acceptable on certificates.

- (ii). All policies shall contain a provision stating that VENDOR'S policies are primary insurance, and that the insurance of AUHSD, or any named insureds shall not be called upon to contribute to any loss.

h. Qualifying Insurers.

- (i). All policies required shall be issued by acceptable insurance companies, as determined by AUHSD, which satisfy the following minimum requirements:

Insurance carriers shall be qualified to do business in California and maintain an agent for process within the state. Such insurance carrier shall have not less than an "A-" policyholder's rating and a financial rating of not less than "Class VII" according to the latest Best Key Rating Guide.

I. Additional Insurance Provisions

- (i). The foregoing requirements as to the types, and limits of insurance coverage to be maintained by VENDOR, and any approval of said insurance by AUHSD, is not intended to, and shall not in any manner limit, or qualify the liabilities and obligations otherwise assumed by VENDOR pursuant to this Agreement, including but not limited to, the provisions concerning indemnification.
- (ii). If at any time during the life of the Agreement, VENDOR fails to maintain in full force any insurance required by the Agreement documents, AUHSD may terminate the Agreement.
- (iii). VENDOR shall include all SUB-VENDORS as insureds under its policies, or shall furnish separate certificates and endorsements for each SUB-VENDOR. All coverages for SUB-VENDORS shall be subject to all of the requirements stated herein.
- (iv). AUHSD may require VENDOR to provide complete copies of all insurance policies in effect for the duration of the PROJECT.
- (v). Neither AUHSD, nor its Governing Board, nor any member of thereof, nor any of the directors, officers, employees, agents, or volunteers of AUHSD shall be personally responsible for any liability arising under or by virtue of the Agreement.

16. Indemnification.

VENDOR agrees to protect, save, defend and hold harmless AUHSD, its Governing Board and each member thereof, its officers, agents, and employees from any and all claims, liabilities, expenses, or damages of any nature, including attorneys' fees, for injury or death of any person, or damage to property, or interference with use of property, to the extent arising out of or in any way connected with the negligent acts, errors or omissions or willful misconduct by VENDOR, VENDOR'S agents, officers, employees, SUB-VENDORS, or independent VENDORS hired by VENDOR under this Agreement. The only exception to VENDOR'S responsibility to protect, save, defend and hold harmless AUHSD, is where a claim, liability, expense, or damage occurs due to the sole negligence, willful misconduct, or active negligence of AUHSD. This hold harmless Agreement shall apply to all liability regardless of whether any insurance policies are applicable. The policy limits do not act as a limitation upon the amount of indemnification to be provided by VENDOR.

17. Laws, Venue, and Attorneys' Fees.

This Agreement shall be interpreted in accordance with the laws of the State of California. If any action is brought to interpret or enforce any term of this Agreement, the action shall be brought in a state or federal court situated in the County of Orange, State of California. In the event of any such litigation between the parties, the prevailing party shall be entitled to recover all reasonable costs incurred, including reasonable attorney's fees, as determined by the court.

18. Termination or Abandonment.

- a. AUHSD may terminate this Agreement, with or without cause, at any time by giving thirty (30) days written notice of termination to VENDOR. In the event such notice is given, VENDOR shall cease immediately all work in progress.
- b. If either VENDOR or AUHSD fail to perform any material obligation under this Agreement, then, in addition to any other remedies, AUHSD or VENDOR may terminate this Agreement immediately upon written notice.
- c. Upon termination of this Agreement, all property belonging to AUHSD which is in VENDOR'S possession shall be returned to AUHSD. VENDOR shall furnish AUHSD with a final invoice for work performed by VENDOR. AUHSD shall have no obligation to pay VENDOR for work performed after termination of this Agreement.

19. Organization.

VENDOR shall assign Ryan King (714-744-2032 x109), as project manager. The project manager shall not be removed from the PROJECT, or reassigned without the prior written consent of AUHSD. VENDOR shall make every reasonable effort to maintain the stability

and continuity of VENDOR'S staff assigned to perform the services required under this Agreement.

20. **Notice.**

Any notice or instrument required to be given, or delivered by this Agreement may be given, or delivered by depositing the same in any United States Post Office, certified mail, return receipt requested, postage prepaid, addressed to:

AUHSD:	VENDOR:
Anaheim Union School District	Secure Content Solutions
501 Crescent Way	12532 Carmel Way
Anaheim, CA 92803	Santa Ana, CA 92705
Attn: Erik Greenwood	Attn: Michael LaBarge
Phone: (714) 999-3765	Phone: (714) 744-2032 x 101
Fax: (714) 758-0571	Fax: (714) 744-2034

and shall be effective upon expiration of three (3) business days, or upon actual receipt thereof.

21. **Third Party Rights.**

Nothing in this Agreement shall be construed to give any rights or benefits to anyone other than AUHSD and the VENDOR.

22. **Severability and Waiver.**

The unenforceability, invalidity, or illegality of any provision(s) of this Agreement shall not render the other provisions unenforceable, invalid, or illegal. Waiver by any party of any portion of this Agreement shall not constitute a waiver of any other portion thereof.

23. **Nondiscrimination.**

VENDOR shall not discriminate, in any way, against any person on the basis of race, color, religious creed, national origin, ancestry, sex, age physical handicap, medical condition, or marital status in connection with or related to the performance of this Agreement.

24. **Time of the Essence.**

Time is of the essence for each and every provision of this Agreement.

25. AUHSD's Right to Employ Other VENDORS.

AUHSD reserves the right to employ other VENDORS in connection with this PROJECT. However, VENDOR shall be the exclusive VENDOR for purposes of services provided within this Agreement, unless terminated as provided herein.

26. Successors and Assigns.

This Agreement shall be binding on the successors and assigns of the parties, and shall not be assigned by VENDOR without prior written consent of AUHSD.

27. Amendments.

This Agreement shall not be amended, modified, or changed in any way without the written consent of both parties.

28. Interpretation.

The agreements contained herein shall not be construed in favor of or against either party but shall be construed as if both parties prepared this Agreement.

29. Counterparts.

This Agreement may be executed in counterparts, all of which, when taken together, shall constitute a fully executed original.

30. Exhibits and Recitals.

All Exhibits and Recitals contained herein are hereby incorporated into this Agreement.

31. Tobacco and Drug Free Workplace.

VENDOR acknowledges that AUHSD operates a tobacco and drug free workplace. VENDOR shall be responsible to ensure that tobacco products, drugs, and alcohol will not be used by VENDOR'S employees, SUB-VENDORS, contractors, subcontractors, material and equipment suppliers, and their agents, employees, invitees, and other persons at the PROJECT site. AUHSD shall have the right to require the removal of any VENDOR, agent, or employee of any of VENDOR'S SUB-VENDORS, contractor, subcontractor, material or equipment supplier, and their agents, employees, and invitees from the PROJECT site for use of tobacco products, drugs, or alcohol at the PROJECT site.

32. Fingerprinting Requirements.

Unless exempted, the VENDOR shall comply with the requirements of Education Code Section 45125.1 with respect to fingerprinting of employees who may have contact with

AUHSD's pupils. The VENDOR shall also ensure that its VENDORS on the PROJECT also comply with the requirements of Section 45125.1. To this end, the VENDOR and its VENDORS must provide for the completion of AUHSD's certification form attached hereto as Exhibit "B," and incorporated herein by reference prior to any of the VENDOR'S employees, or those of any other VENDORS, coming into contact with AUHSD's pupils.

33. Authority of Signatories.

The persons executing this Agreement on behalf of their respective parties represent, and warrant that they have the authority to do so under law, and from their respective parties.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first written above.


ON BEHALF OF AUHSD:

ON BEHALF OF VENDOR:

ANAHEIM UNION HIGH SCHOOL
DISTRICT

SECURE CONTENT SOLUTIONS, INC.

By: _____

By:  _____

Title: Deputy Superintendent

Title: President

Federal Tax Identification No. 81-0551401

EXHIBIT A

SCOPE OF WORK

The Scope of the Project shall meet the requirements as described in RFP #2009-06 and subsequent response from Secure Content Solutions, Inc. dated October 9, 2008, which is included herein by reference. Vendor shall provide a complete working data loss prevention / content monitoring system that meets these requirements.

VENDOR shall be paid from invoices based on itemized charges by categories, including services, systems, equipment and miscellaneous expenses. These prices per item shall not exceed the prices show on the attached quotes, included as Attachment A and Attachment C. The total sum of the PROJECT shall not exceed Two Hundred Thirty-Two Thousand, Seven Hundred Fifty-Two Dollars (\$232,752).



secure content
 12532 Camel Way
 Santa Ana, CA 92705
 714.744.2032 x101
 Fed Tax ID :81-0551401

ATTACHMENT A

Michael LaBarge
 Secure Content Solutions, Inc.
 mlabarge@scs-ca.com
 Voice 714.744.2032 x101

PRICE QUOTATION: ANAHEIM UNION HIGH SCHOOL DISTRICT

CONTACT INFORMATION:	SHIP TO:	BILL TO:	INSTALLATION ADDRESS:
Company: Anaheim Union High SD Primary Contact: Erick Greenwood Phone: (714)999-5676 E-mail: greenwood@auhsd.k12.ca.us	Name: Company: Address: Special Notes:	Name: Same as ship to Company: Address: Special Notes:	Name: Company: Address: Special Notes:

SUBMITTED BY	SecureContentSolutions	QUOTATION DATE	EXPIRATION DATE	SHIPPING INSTRUCTIONS	PAYMENT TERMS
ML	Santa Ana, Ca	10/09/08	11/30/08		Net 30 Days

Item	DESCRIPTION	PRICE	# UNITS	EXTENDED PRICE
1	OPTION 1 - NET 30 PAYMENT 3 YR CONTRACT Vericept Education Module, 3 Year (36 month) Contract 11,000 users, 36 month contract includes software updates and maintenance/support for 3 years	\$135,300.00	1	\$ 135,300.00
2	Vericept Hardware (\$5,100.00 each), includes shipping Dual-Quad Core Xeon Processors, 16 GB RAM, 750 GB HD, Dual 100/1000 NIC Cards 3 years of hardware warranty, Dual Power Supplies, 1U Rackmount Server	\$5,100.00	3	\$ 15,300.00
3	Training for 5 people, 1 day (\$800 per day)	\$800.00	1	\$ 800.00
4	Installation, 2 days (\$800 per day)	\$800.00	2	\$ 1,600.00
1	OPTION 2 - 2 EQUAL PAYMENTS (1ST PMT NET 30, 2ND PMT 1 YR AFTER 1ST PMT) 3 YR CONTRACT (SEE ATTACHMENT B FOR PMT DETAILS) Vericept Education Module, 3 Year (36 month) Contract 11,000 users, 36 month contract includes software updates and maintenance/support for 3 years	\$155,595.00	1	\$ 155,595.00
2	Vericept Hardware (\$5,100.00 each), includes shipping Dual-Quad Core Xeon Processors, 16 GB RAM, 750 GB HD, Dual 100/1000 NIC Cards 3 years of hardware warranty, Dual Power Supplies, 1U Rackmount Server	\$5,100.00	3	\$ 15,300.00
3	Training for 5 people, 1 day (\$800 per day)	\$800.00	1	\$ 800.00
4	Installation, 2 days (\$800 per day)	\$800.00	2	\$ 1,600.00
1	OPTION 3 - NET 30 PAYMENT 5 YR CONTRACT Vericept Education Module, 5 Year (60 month) Contract 11,000 users, 60 month contract includes software updates and maintenance/support for 5 years	\$187,000.00	1	\$ 187,000.00
2	Vericept Hardware (\$5,100.00 each), includes shipping Dual-Quad Core Xeon Processors, 16 GB RAM, 750 GB HD, Dual 100/1000 NIC Cards 3 years of hardware warranty, Dual Power Supplies, 1U Rackmount Server	\$5,100.00	3	\$ 15,300.00
3	Training for 5 people, 1 day (\$800 per day)	\$800.00	1	\$ 800.00
4	Installation, 2 days (\$800 per day)	\$800.00	2	\$ 1,600.00
1	OPTION 4 - 4 EQUAL PAYMENTS (1ST PMT NET 30, 2ND PMT 1 YR AFTER 1ST PMT, 3RD PMT 1 YR AFTER 2ND PMT, etc.) 5 YR CONTRACT (SEE ATTACHMENT C FOR PMT DETAILS) Vericept Education Module, 5 Year (60 month) Contract 11,000 users, 60 month contract includes software updates and maintenance/support for 5 years	\$215,052.00	1	\$ 215,052.00
2	Vericept Hardware (\$5,100.00 each), includes shipping Dual-Quad Core Xeon Processors, 16 GB RAM, 750 GB HD, Dual 100/1000 NIC Cards 3 years of hardware warranty, Dual Power Supplies, 1U Rackmount Server	\$5,100.00	3	\$ 15,300.00
3	Training for 5 people, 1 day (\$800 per day)	\$800.00	1	\$ 800.00
4	Installation, 2 days (\$800 per day)	\$800.00	2	\$ 1,600.00

3 Year Net 30 Pmt License Total	\$ 153,000.00
3 Year Pmt Plan License Total	\$ 173,295.00
5 Year Net 30 Pmt License Total	\$ 204,700.00
5 Year Pmt Plan License Total	\$ 232,752.00

Notes

To place your order fax a signed copy of this form, along with the Purchase Order, to Secure Content Solutions at 714-744-2034
 Shipping costs may vary according to desired method.
 To qualify for sales tax exemption, a faxed tax exemption certificate must be received with the order, otherwise sales tax must be added to the total.

Purchase Order # _____
 Authorized Signature: _____
 Name: _____
 Title: _____
 Date: _____



secure content
S O L U T I O N S

ATTACHMENT C
Secure Content Solutions, Inc.
Purchasing Contract, 2008
Variable Invoicing
v.1.3

The terms and conditions listed below on this contract are for Secure Content Solutions, Inc. variable invoicing options between Secure Content Solutions, Inc (here after referred to as "SCS") and the client ANAHEIM UNION HIGH SCHOOL DISTRICT, CA (here after referred to as "End User") who is purchasing the service and/or hardware from SCS.

SCS offers variable invoicing for End Users that wish to purchase the Vericept product line under the following guidelines:

PRODUCT/SERVICES PURCHASED ON THIS CONTRACT:			
<u>Product –</u>	<u>Number of Users</u>	<u>Term</u>	<u>Price</u>
Vericept Education Module Contract	11,000	5 Years(60 months)	\$215,052.00
Vericept Training, 1 Day	5		\$ 800.00
Vericept Installation, 2 Days			\$ 1,600.00
Vericept Hardware (3 units), IU rack servers, 2x Quad-Core, 750 GB HD, 16 GB RAM, Dual NICs			<u>\$ 15,300.00</u>
Total – paid in 4 equal payments (see item 5 below for details, applicable sales tax not included)			\$232,752.00

- Each deal must be approved by SCS and the End User and this document signed by both parties before variable invoicing will be extended. The approval decision may be based upon financial standing, D&B credit score, and other factors.
- End User is bound by contract to pay SCS for future payments and may not cancel or withhold future monies owed.
- Any payment that is more than 30 calendar days late may be subject to an annual 24% service charge (2% per month).
- Please make all payments payable to:
 - Secure Content Solutions
 - Attention: Accounts Receivable
 - P.O. Box 6113
 - Orange, California 92863-6113
- Payment plan for the End User will be dictated as follows based upon the length of the services contract purchased and must include a valid sales quotation:
 - Four payments on a five year contract (\$58,188.00 payable Nct 30, the second payment of \$58,188.00 is due October 15th, 2009, the third payment of \$58,188.00 is due October 15th, 2010, and the fourth payment of \$58,188.00 is due October 15th, 2011). Total contract amount is \$232,752.00 (applicable sales tax not included).
- SCS does not guarantee the Vericept product and is not legally liable for any assertions, performance, or other items relating to the Vericept product line.
- The Vericept EULA (End User License Agreement) must be agreed to by the End User for this contract to be valid.
- For questions regarding this contract:

Michael LaBarge
Finance
Phn # 714.744.2032 x101

Authorized by End User:

Accepted by Secure Content Solutions, Inc.:

Signature: _____ Date: _____

Signature: [Signature] Date: 11/02/08

Print Name: _____

Print Name: Michael LaBarge

Title: _____

Title: Director, Finance, President

12532 Carmel Way
Santa Ana, CA 92705
DIRECT (714) 744-2032
TOLL FREE (866) 251-1927
FAX (714) 744-2034
www.scs-ca.com

EXHIBIT B

FINGERPRINTING REQUIREMENTS

VENDOR CERTIFICATION

With respect to the Agreement dated _____, 20____, by and between the AUHSD and SECURE CONTENT SOLUTIONS, INC. ("VENDOR") for the provision of services, VENDOR hereby certifies to the AUHSD'S governing boards that it has completed the criminal background check requirements of Education Code section 45125.1 and that none of its employees that may come in contact with AUHSD pupils have been convicted of a violent felony listed in Penal Code section 667.5(c), or a serious felony listed in Penal Code section 1192.7(c).

VENDOR'S Representative

Date

VENDOR EXEMPTION

Pursuant to Education Code section 45122.1, the AUHSD has determined that SECURE CONTENT SOLUTIONS, INC. ("VENDOR") is exempt from the criminal background check certification requirements for the service Agreement dated December 12, 2008, by and between AUHSD and VENDOR ("Agreement") because:

The VENDOR'S employees will have limited contact with AUHSD students during the course of the Agreement; or

Emergency or exceptional circumstances exist.



AUHSD Official

Date



POINT LOMA
NAZARENE UNIVERSITY

Arcadia
Regional Center

**MEMORANDUM OF UNDERSTANDING
DISTRICT/UNIVERSITY INTERNSHIP**

Pupil Personnel Services - School Counselor Intern Credential

DISTRICT: ANAHEIM UNION HIGH SCHOOL DISTRICT

Purpose: To engage in a partnership with the participating district and Point Loma Nazarene University /Arcadia to provide the highest quality of support for the Point Loma Nazarene University/Arcadia Intern candidates in the district.

Overview of the Agreement: Point Loma Nazarene University/Arcadia agrees to provide the university supervision of each participating intern candidate and the required coursework for the preliminary credential. The district agrees to provide each intern with support and feedback:

The participating school district will:

- Along with the appropriate bargaining unit confirm that interns hired will not displace certificated counseling employees in the district.
- Only hire as interns candidates who meet the requirements necessary for obtaining an intern credential.
- Assign the intern to positions that are authorized to be performed by holders of intern credentials, with a load that is appropriate for a beginning counselor that will enable the adequate time necessary to complete concurrent credential coursework.
- Place each participating intern with a fully credentialed mentor counselor, preferably at the same site as the intern counselor and with experience in the area assigned to the intern.
- Give the district mentor adequate release time and resources to assist and support the intern.
- Provide additional resources such as in-services, staff development, and observe exemplary counseling practices on an as-needed basis to promote the success of each intern in his or her position.



POINT LOMA
NAZARENE UNIVERSITY

Arcadia
Regional Center

Point Loma Nazarene University/Arcadia will:

- Ensure that intern candidates meet the requirements necessary to acquire an intern credential.
 - Make application for the intern credential for those meeting the requirements.
 - Enhance the intern candidate's growth and development by providing quality coursework, seminars, and experiences.
 - Provide a university coach that will make 2 visits each semester to the school to assist and support the intern candidate.

Signature of Participating District's Authorized Representative

Title _____ Date _____

District _____

Signature of Point Loma Nazarene University/Arcadia Regional Center's Authorized Representative

Title Co-President Date 11/19/08
APAG

Jucia Montelongo

Signature of Appropriate Bargaining Unit Representative



Department of Social Work
 701 E. Foothill Blvd.
 P.O. Box 7000
 Azusa, CA 91702-7000
 (626) 815-5487 (office)
 (626) 815-5489 (fax)

AFFILIATION AGREEMENT

This agreement is entered into by and between Azusa Pacific University through its Department of Social Work ("University") and Anaheim Union High School District ("Organization").

WHEREAS:

- the University has a curriculum in Social Work;
- field experience is a required and integral component of the University's Social Work curriculum;
- the University desires the cooperation of Organizations in the development and implementation of the field experience phase of its Social Work curriculum;
- the Organization recognizes its professional responsibility to participate in the education of the University's Social Work students; and
- the Organization wishes to join the University in development and implementation of a field program for Social Work students ("Program").

NOW, THEREFORE, in consideration of the mutual agreements set forth herein, the University and the Facility enter into this agreement ("Agreement") on the terms and conditions set forth below.

I. The University and the Organization mutually agree:

- A. To cooperate in establishing the educational objectives for the field experience and devising methods for their implementation (together referred to as the "Program"), and to continually evaluate the Program to determine the effectiveness of that experience.
- B. To make no distinction among students covered by this Agreement on the basis of race, color, religion, national origin, gender, age, disability, or status as a veteran or any other classifications protected by the laws of the United States of America and the State of California.
- C. That the students will be in a learning situation and that the primary purpose of the placement is for the students' learning. It is further understood that the student shall not at any time replace or substitute for any Organization employee. Nor shall student perform any of the duties normally performed by an employee of the Organization except such duties as are a part of his or her training and are performed by the student under the direct supervision of an Organization employee.

II. The University agrees:

- A. To appoint a faculty member as the Field Education Director for the Program and to administer the University's responsibilities related to it.
- B. To notify the Organization Liaison and the Organization, at a time mutually agreed upon, of its planned schedule of student assignments, including the name and academic preparation of the student. The Field

Education Director shall negotiate internship assignments and prepare students for placement with field organizations.

- C. To advise assigned students that they will be subject to the Organization's policies, procedures, organizational protocols, rules and regulations and all reasonable directions given by qualified Facility Personnel while providing services pursuant to this Agreement.
- D. To advise assigned students that they will be subject to the Organization's rules related to security and protection of the Organization's Protected Health Information ("PHI"), and that they may not, therefore, either retain PHI outside of the Organization or disclose PHI to anyone outside of the Organization, except as required by law. The University shall advise students that, for purposes of compliance with the Health Insurance and Portability Accountability Act ("HIPAA"), students are considered "work force members," defined as individuals who are given access to the Organization's PHI, and that PHI means any information, whether oral or recorded in any form or medium, created or received by students and: (i) that relates to the past, present or future physical or mental condition of the patient; the provision of health care to the patient; or the past, present or future payment for the provision of health care to the patient; and (ii) that identifies the individual or with respect to which there is reasonable basis to believe the information can be used to identify the patient and shall have the same meaning as the term "protected health information" defined in the Code of Federal Regulations (45 CFR § 164.501).
- E. To assume responsibility for assuring compliance with applicable educational standards as required by the Council on Social Work Education, and to oversee required academic and instructional content of the Program. The Field Education Director shall be responsible for academic oversight of the Program on the University's behalf, which shall include (1) designing an orientation session for all Organization Liaisons to discuss educational objectives of field placement and objectives of the Program; (2) maintaining continuous contact with students and Organization Liaisons in order to assess student field performance and to assign a final grade; (3) providing Organization Liaisons with course outlines, field work evaluation forms, and other pertinent material; and (4) ensuring Organization compliance of field supervision mandates commensurate to student education levels.
- F. To supply the Organization Liaison with appropriate forms to be used in evaluating the performance of assigned students. The Field Education Director shall make visits at least twice per year to the Organization in order to determine and assure that the Program's educational objectives are being met, and to intervene when difficulties arise.
- G. To seek Organization and student input regarding Field Education curriculum content. The Field Education Director shall facilitate communication as necessary for this process.
- H. The Organization has authority to suspend or terminate any student from the field internship assignment if, in the Organization's judgment, the student's conduct or behavior violates the Organization's rules of conduct or otherwise threatens the health, safety or welfare of any clients, invitees or employees at Organization. Notices of such withdrawal shall be in writing to the University and shall state the reason for the withdrawal.

III. The Organization agrees:

- A. To designate as Organization Liaison the staff member responsible for supervision of assigned students, the planning and implementation of the field experience, and communications with the University. The staff member so designated shall meet the appropriate legal and regulatory criteria established for supervising Social Work students and be provided by the Organization with this Agreement. In the absence of the staff member so designated, a suitable alternate person will be designated and available.

- B. To provide the Organization Liaison with sufficient time to supervise, plan and implement the field experience including, when feasible, time to attend field instructor training meetings and conferences, and to allow the Organization Liaison adequate time to devote to student instruction in the Program.
- C. To publish or communicate to the University the requirements, expectations and objectives the Organization may have for the Program, to advise the University of any changes in its personnel, operation or policies which may affect field experiences, and to provide each assigned student with a copy of the Organization's existing pertinent rules and regulations with which the student is expected to comply.
- D. To determine the number of students which the Organization can accommodate and accept during an academic year.
- E. To provide assigned workspace and office equipment, supplies, and physical facilities for participation in the Program, and to allow and encourage assigned students to participate in the Organization to the greatest extent possible, to facilitate the learning process. This shall include giving students access to records and maximizing students' participation in Organization staff meetings, case conferences, and other appropriate activities to the extent permitted by state and federal law. Organization shall also make available organizational resources and other printed material to meet learning objectives.
- F. To evaluate the performance of assigned students on a regular basis using the evaluation form supplied by the University and to promptly forward to the University the completed evaluation, no later than one (1) week following the conclusion of each student's field assignment with the Organization.
- G. To advise the University, at least by mid-term, of any serious deficiency noted in the ability of an assigned student to progress toward achievement of the stated objectives of the Program. It will then be the mutual responsibilities of the Organization Liaison and the Field Education Director to devise a plan by which the student may be assisted to achieve the stated objectives.
- H. To permit, on reasonable request, the inspection of the facilities, services available for learning experiences, student records, and such other items pertaining to the Program by the University, as well as by organizations charged with the responsibilities for accreditation of the University's Social Work degree programs.
- I. To comply with all Federal, State and local laws and ordinances concerning the confidentiality of student records and not to disclose student records except to University and Organization officials who have a legitimate need to know consistent with their official responsibilities.
- J. The University has authority to terminate the participation of a student in the Program if the student violates the provisions of the APU Department of Social Work Field Manual ("Manual") or the National Association of Social Workers (NASW) Code of Ethics. The University shall have full responsibility for the conduct of any student disciplinary proceedings.

IV. GENERAL TERMS AND CONDITIONS:

- A. ***Student Non-Employee Status.*** The parties hereto agree the University's students are fulfilling specific requirements for field experiences as part of a degree requirement, and therefore the students are not to be considered employees or agents of either the University or the Organization for any purpose, including employee benefit programs. Students shall, however, for Workers' Compensation purposes, be entitled to coverage under the University's Workers' Compensation coverage. The Facility is at all times responsible for client care.

B. **Notices.** All notices pursuant to this Agreement shall be directed as follows:

<p><u>To the University:</u> Department of Social Work/Field Education Azusa Pacific University P.O. Box 7000, 701 East Foothill Boulevard Azusa, California 91702 Fax: (626) 815-5489</p> <p><u>(With a copy to):</u> Office of General Counsel Azusa Pacific University P.O. Box 7000, 901 East Alost Avenue Azusa, California 91702 Fax: (626) 334-0718</p>	<p><u>To the Organization:</u> Anaheim Union High School District 501 Crescent Way Anaheim, CA 92801 Fax: (714) 808-9090</p>
--	--

Any notice or communication shall be deemed to have been given and received: (i) in the case of personal service, on the day of delivery; (ii) in the case of air courier, two days after the day of delivery; and (iii) in the case of facsimile, on the next business day after having been sent by facsimile, with written verification of receipt, provided that a copy of such notice also is sent by registered or certified mail. The address to which notices and demands shall be delivered or sent may be changed from time to time by notice served by a party upon the other party in accordance with this Agreement.

- C. **Insurance.** Each party to this Agreement shall provide and maintain Workers' Compensation including Employer's Liability insurance as required under the laws of the State of California. In addition, each party shall provide and maintain at its own expense a program of insurance covering its activities and operations hereunder. Such program of insurance shall include, but not be limited to, comprehensive general liability and professional liability. The general liability insurance shall have a minimum coverage of \$1,000,000. The professional liability insurance shall carry a single limit of not less than \$1,000,000 per occurrence and \$3,000,000 aggregate. Students shall be required to purchase and maintain in effect professional liability insurance in amounts equal to that required of parties. Upon written request, either party shall provide the other with a certificate evidencing such coverage. If such request is for the students' coverage, the certificate shall be requested of, and provided by, the University.
- D. **Length of Term.** This Agreement shall be effective for a period of **three (3) years** when executed by both parties. This Agreement may be terminated by either party effective as of the end of an academic year (May 31) upon at least ninety (90) days' written notice by the terminating party. Should notice of termination be given, students assigned to the Organization shall be allowed to complete any previously scheduled field assignment then in progress at the Organization. Notice of termination to the Organization shall be directed to the designated Field Education Director.
- E. **Waivers and Modifications.** No modification or waiver of any of the terms and conditions of this Agreement shall be effective unless such modification or waiver is expressed in writing and executed by each of the parties hereto.
- F. **Third-Party Beneficiary Rights.** This Agreement shall not create any rights, including without limitation third party beneficiary rights, in any person or entity not a party to this Agreement.
- G. **Assignment.** This Agreement or any part hereof shall not be assigned or otherwise transferred by any party without the prior written consent of the other parties.

- H. **Relationship of Parties.** The parties are acting herein as independent contractors and independent employers. Nothing herein contained shall create or be construed as creating a partnership, joint venture, employment, or relationship between any of the parties and no party shall have the authority to bind another party in any respect.
- I. **Governing Law.** This Agreement shall be governed by and construed in accordance with the laws of the State of California.
- J. **Entire Agreement.** This Agreement shall constitute the final, complete and exclusive written expression of the intentions of the parties hereto and shall supersede all previous communications, representations, agreements, promises or statements, either oral or written, by or between either parties.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement and warrant that they are officially authorized to so execute for their respective parties to the contract.

Executed this _____ day of _____ 20 _____.

<p><u>ORGANIZATION:</u></p> <p>ANAHEIM UNION HIGH SCHOOL DISTRICT 501 Crescent Way <i>Anaheim, California 92801</i></p> <hr/> <p>Signature</p> <p>By: <u> Dave Cowen </u></p> <p>Its [official title]: <u> Assistant Superintendent </u></p>	<p><u>UNIVERSITY:</u></p> <p>AZUSA PACIFIC UNIVERSITY P.O. Box 7000, 901 East Alostia Avenue Azusa, California 91702-7000</p> <p><i>Mark S. Dickerson</i></p> <hr/> <p>Signature</p> <p>By: <u> Mark S. Dickerson, J.D., Ph.D. </u></p> <p>Its [official title]: <u> Vice President </u></p>
---	--

MAIL/DELIVER THIS FORM TO: Department of Social Work/Field Education
Azusa Pacific University
P.O. Box 7000, 701 East Foothill Boulevard
Azusa, California 91702-7000

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**FOR ADJUSTMENTS TO INCOME AND EXPENDITURES
(GENERAL FUND)**

RESOLUTION NO. 2008/09-B-08

December 11, 2008

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, the Board of Trustees of the Anaheim Union High School District determined that income for the district in the amount required to finance the total budget, expenditures, and transfers for the current fiscal year from sources listed in California Education Code Sections 42602/42610; and

WHEREAS, the Board of Trustees of the Anaheim Union High School District can show just cause for adjustments to income as follows:

<u>Budgetary Account Number</u>	<u>Income Source</u>	<u>Amount</u>
8010-8099	Revenue Limit	\$ 677,552
8100-8299	Federal Revenues	(339,337)
8300-8599	Other State Revenues	(734,982)
8600-8799	Other Local Revenues	(86,271)
	Total	\$ <u>(483,038)</u>

WHEREAS, the Board of Trustees of the Anaheim Union High School District can show just cause for adjustments to expenditures of such funds as follows:

<u>Budgetary Account Number</u>	<u>Expenditure</u>	<u>Amount</u>
1000-1999	Certificated Salaries	\$ (63,272)
2000-2999	Classified Salaries	(192,812)
3000-3999	Employee Benefits	268,185
4000-4999	Books and Supplies	619,773
5000-5999	Services, Other Operating	553,792
6000-6999	Capital Outlay	(45,000)
7100-7499	Other Outgo	(574)
	Total	\$ <u>1,140,092</u>

Resolution No. 2008/09-B-08

BE IT FURTHER RESOLVED that the Board of Trustees approves the adjustments to fund balance as follows:

Budgetary Account <u>Number</u>	<u>Account</u>	<u>Amount</u>
9711	Revolving Cash	\$ (55,000)
9712	Stores	55,000
9713	Prepaid Exp	604,000
9770	Designated for Econ Uncert	22,801
9790	Unappropriated Fund Bal	(394,770)
9799	Ending Fund Balance	<u>(1,855,161)</u>
	Total	\$ <u>(1,623,130)</u>

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees on December 11, 2008, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Joseph M. Farley, Superintendent of the Anaheim Union High School District of Orange County, California, and Secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 11th day of December 2008 and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 11th day of December 2008.

Joseph M. Farley, Ed.D
Superintendent and
Secretary to the Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

TO BUDGET ADJUSTMENTS IN FUND BALANCE

RESOLUTION NO. 2008/09-B-09

December 11, 2008

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, the Board of Trustees of the Anaheim Union High School District has determined that income in the amount of \$1,364,446 is assured said District to be in excess of the amounts required to finance the total proposed budget expenditures and transfers for the current fiscal year from sources listed in Section 42610 of the Education Code of California.

<u>Fund</u>	<u>Budgetary Account Number</u>	<u>Income Source</u>	<u>Amount</u>
01 General Fund	9799	Fund Balance	\$ 1,855,161
13 Cafeteria Fund	9799	Fund Balance	223,695
11 Adult Ed	9799	Fund Balance	249,729
14 Deferred Maint	9799	Fund Balance	118,999
21 G.O. Bond 2002A	9799	Fund Balance	(5,547,090)
22 G.O. Bond 2003	9799	Fund Balance	434
23 G.O. Bond 2006C	9799	Fund Balance	(1,158)
25 Capital Facilities	9799	Fund Balance	1,663,321
45 Capital Fac RDA	9799	Fund Balance	808,822
33 State School FD	9799	Fund Balance	186
35 School Fac FD	9799	Fund Balance	(1,222,674)
68 Workers' Comp	9799	Fund Balance	234,460
69 Health/Welfare	9799	Fund Balance	251,669
Total			<u>\$ 1,364,446</u>

NOW, THEREFORE, BE IT RESOLVED that pursuant to the above Education Code the Board of Trustees, by a roll call vote, has approved such funds to be appropriated as follows:

<u>Fund</u>	<u>Budgetary Account Number</u>	<u>Income Source</u>	<u>Amount</u>
01 General Fund	9790	End Fund Balance	\$ 1,855,161
13 Cafeteria Fund	9790	End Fund Balance	223,695
11 Adult Ed	9790	End Fund Balance	249,729
14 Deferred Maint	9790	End Fund Balance	118,999
21 G.O. Bond 2002A	9790	End Fund Balance	(5,547,090)
22 G.O. Bond 2003	9790	End Fund Balance	434

23 G.O. Bond 2006C	9790	End Fund Balance	(1,158)
25 Capital Facilities	9790	End Fund Balance	1,663,321
45 Capital Fac RDA	9790	End Fund Balance	808,822
33 State School FD	9790	End Fund Balance	186
35 School Fac FD	9790	End Fund Balance	(1,222,674)
68 Workers' Comp	9790	End Fund Balance	234,460
69 Health/Welfare	9790	End Fund Balance	251,669
		Total	<u>\$ 1,364,446</u>

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on December 11, 2008, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)

) SS

COUNTY OF ORANGE)

I, Joseph M. Farley, Superintendent of the Anaheim Union High School District of Orange County, California, and Secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 11th day of December 2008 and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 11th day of December 2008.

Joseph M. Farley, Ed.D.
 Superintendent and
 Secretary to the Board of Trustees

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____ Date: _____
District Superintendent or Designee

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: Dec. 11, 2008 Signed: _____
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

- POSITIVE CERTIFICATION**
As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.
- QUALIFIED CERTIFICATION**
As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.
- NEGATIVE CERTIFICATION**
As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Dianne Poore Telephone: (714) 999-3555
Title: Assistant Superintendent, Business E-mail: poore_d@auhsd.us

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.		X

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.		X
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.	X	
4	Revenue Limit	Projected revenue limit for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.		X
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.	X	
6a	Other Revenues	Projected operating revenues (e.g., federal, other state) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.	X	
6b	Other Expenditures	Projected operating expenditures (e.g., books and supplies) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
7a	Deferred Maintenance	If applicable, changes occurring since budget adoption meet the required deferred maintenance facilities funding.	X	
7b	Ongoing and Major Maintenance Account	If applicable, changes occurring since budget adoption meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		X
9a	Ending Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., designated for economic uncertainties, undesignated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since budget adoption that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time resources that have changed since budget adoption by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	X	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel tax, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since budget adoption by more than the standard for any of the current or two subsequent fiscal years?	X	

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2007-08) annual payment?		X
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since budget adoption in OPEB liabilities?	X	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?		X
		• If yes, have there been changes since budget adoption in self-insurance liabilities?	X	
S8	Status of Labor Agreements	As of first interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)		X
		• Classified? (Section S8B, Line 1b)		X
S8	Labor Agreement Budget Revisions	For negotiations settled since budget adoption, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3) • Classified? (Section S8B, Line 3)	n/a n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?	X	
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?		X
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

**ANAHEIM UNION HIGH SCHOOL DISTRICT
2008/09 FIRST INTERIM REPORT
STATUS OF FUNDS**

December 11, 2008

GENERAL STATEMENTS

The purpose of the Interim Report is threefold:

1. To certify that the Anaheim Union High School District is in a positive financial position as of October 31, 2008 and will continue to be in a positive financial position through the end of the fiscal year 2008/09 and the subsequent two fiscal years.
2. To report to the Board of Trustees and Superintendent the financial status of the District by reviewing and revising the 2008/09 budget.
3. To comply with the Fiscal Management Advisory Committee (FMAC) standards.

FINANCIAL POSITION

An analysis of the budget has been completed. We anticipate that the District will be able to meet its financial obligations for the current fiscal year and subsequent two fiscal years.

ENDING BALANCE

According to the State adopted Criteria and Standards, available reserves should not be less than 2% of total expenditures. The Anaheim Union High School District revised projected amount designated for economic uncertainties is \$6,600,926 or 2%. The revised projected amount that is undesignated is \$200,595.

**ANAHEIM UNION HIGH SCHOOL DISTRICT
FIRST INTERIM REPORT
2008/09**

GENERAL FUND

As reflected on the Interim Report General Fund Summary, the projected Undesignated amount is decreased from the Board Approved Operating Budget as follows:

INCREASES

Revenue Limit \$ 677,552

Revenue Limit income was increased to reflect the revised projections of an additional 100 ADA over last years actual ADA along with other minor adjustments.

Categorical Programs -0-

Special Education Mental Health	269,598
Instructional Materials Realignment Program	164,855
Medi-Cal Reimbursements	65,500
Enhancing Education Thru Technology	58,613
Staff Development Buyback Days	54,337
Other State Income	45,000
School Library Block Grant	40,378
Supplemental School Counselors – AB1802	14,946
GATE	7,565
Lottery	5,000
CAHSEE	(12,038)
Workability	(18,370)
Title II	(26,785)
NCLB Non-Program Improvement	(103,500)
Title I	(282,582)
Core & Proficiency Academic Programs	<u>(1,356,836)</u>
	(1,074,319)

Less: Corresponding Increase in Expenditures (1,074,319)

Total -0-

Total Increases \$ 677,552

DECREASES

Decrease In Fund Balance \$(1,031,793)

Available funds were revised to reflect the adjustment to the beginning balance as follows:

Actual beginning fund balance	29,661,398
Original estimated beginning balance	<u>(27,806,237)</u>
Fund balance	1,855,161
Less: Increases to Legally Restricted Reserves	<u>(2,886,954)</u>
Total	(1,031,793)

Designated for Economic Uncertainties (22,801)

Budgeted Reserves for Economic Uncertainties were increased to match the 2% which is the State reserve standard of total budgeted expenditures

Other Adjustments (17,728)

This is the net effect of adjustments to sites, departments and various other minor adjustments to income and expenditures.

Total Decreases **\$(1,072,322)**

NET DECREASE IN PROJECTED UNDESIGNATED AMOUNT **\$ (394,770)**

ANAHEIM UNION HIGH SCHOOL DISTRICT
OTHER FUNDS
AS OF OCTOBER 31, 2008
(except as noted)

ADULT EDUCATION FUND

The cash balance in the Adult Education Fund is \$848,657.
Revenues to date are \$622,029.
Expenditures to date are \$566,940.
The budgeted ending balance is \$372,284.

DEFERRED MAINTENANCE FUND

The cash balance in the Deferred Maintenance Fund is \$4,984,621.
Revenues to date are \$51,181.
Expenditures to date are \$2,749,969.
The budgeted ending balance is \$9,585,058.

BUILDING FUND

This fund is being used to account for the G.O. bond proceeds for the modernization of school sites.

GO BOND SERIES 2002A

The cash balance in the fund is \$11,646,293.
Income received to date is \$93,860.
Interfund Transfers In is \$-0-.
Expenditures are \$8,018,776.
The budgeted ending balance is \$12,060,151.

GO BOND SERIES 2003

The cash balance in the fund is \$882.
Income received to date is \$6.
Expenditures are \$0.
The budgeted ending balance is \$967.

GO BOND SERIES 2006C

The cash balance in the fund is \$194.
Income received to date is \$1.
Expenditures are \$0.
The budgeted ending balance is \$198.

ANAHEIM UNION HIGH SCHOOL DISTRICT
OTHER FUNDS
AS OF OCTOBER 31, 2008
(except as noted)

CAPITAL FACILITIES FUND

This fund contains the receipts from developer fees and proceeds from Certificates of Participation.

The cash balance in the Capital Facilities Fund is \$ 2,152,010.

Cash with Fiscal Agent is \$24,574,151.

Income received to date is \$1,061,257.

Expenditures to date are \$993,775.

The budgeted ending balance is \$20,588,571.

CAPITAL FACILITIES AGENCY RDA

The cash balance in the Capital Facilities Agency RDA Fund is \$7,517,879.

Revenues to date are \$814,741.

Expenditures to date are \$1,722.

The budgeted ending balance is \$7,705,226.

STATE SCHOOL BUILDING/LEASE PURCHASE FUND

This fund is being used to account for the state funds awarded for the Oxford Gym.

The cash balance in the State School Building/Lease Purchase Fund is \$1,497.

Revenues to date are \$9.

Expenditures to date are \$0.

The budgeted ending balance is \$1,583.

COUNTY SCHOOL FACILITIES FUND

This fund is being used to account for the state funds awarded for the modernization of school sites.

The cash balance in the fund is \$1,245,701.

Revenue received to date is \$8,302.

Expenditures are \$13,033.

The budgeted ending balance is \$1,055,046.

SPECIAL RESERVE FUND

The cash balance in the Special Reserve Fund is \$3,366,719.

The budgeted ending balance is \$3,366,719.

There is no income to date.

There are no expenditures to date.

The budgeted ending balance is \$3,366,719.

ANAHEIM UNION HIGH SCHOOL DISTRICT
OTHER FUNDS
AS OF OCTOBER 31, 2008
(except as noted)

SELF-INSURANCE FUND

WORKER'S COMPENSATION FUND

The cash balance in this fund is \$1,361,576.

Revenue received to date is \$9,053.

Expenditures to date are \$11,586.

The budgeted ending balance is \$1,335,932.

HEALTH AND WELFARE FUND

The cash balance in this fund is \$3,077,065.

Revenue received to date is \$10,450,776.

Expenditures to date are \$10,241,960.

The budgeted ending balance is \$15,491,418.

CAFETERIA FUND (as of September 30, 2008)

The cash balance in the Cafeteria Fund is \$4,039,399.

Revenues to date are \$2,917,382.

Expenditures to date are \$3,297,881.

The budgeted ending balance is \$4,876,365.

(m:interim:1st interim write up 08 09)

2008-09 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	213,107,809.00	213,107,809.00	57,442,952.68	213,785,361.00	677,552.00	0.3%
2) Federal Revenue		8100-8299	26,000,177.00	26,000,177.00	633,344.37	25,660,840.00	(339,337.00)	-1.3%
3) Other State Revenue		8300-8599	64,283,929.00	64,283,929.00	22,079,446.71	63,548,947.00	(734,982.00)	-1.1%
4) Other Local Revenue		8600-8799	5,839,915.00	5,839,915.00	1,118,515.99	5,753,644.00	(86,271.00)	-1.5%
5) TOTAL, REVENUES			309,231,830.00	309,231,830.00	81,274,259.75	308,748,792.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	139,328,277.00	139,328,277.00	30,061,430.43	139,265,005.00	63,272.00	0.0%
2) Classified Salaries		2000-2999	48,937,446.00	48,937,446.00	9,208,624.37	48,744,634.00	192,812.00	0.4%
3) Employee Benefits		3000-3999	58,163,040.00	58,163,040.00	14,896,007.73	58,431,225.00	(268,185.00)	-0.5%
4) Books and Supplies		4000-4999	33,168,198.00	33,168,198.00	5,989,474.88	33,787,971.00	(619,773.00)	-1.9%
5) Services and Other Operating Expenditures		5000-5999	16,982,880.00	16,982,880.00	5,325,638.68	17,536,672.00	(553,792.00)	-3.3%
6) Capital Outlay		6000-6999	3,181,418.00	3,181,418.00	2,589,439.20	3,136,418.00	45,000.00	1.4%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299						
		7400-7499	26,541,091.00	26,541,091.00	2,041,032.12	26,540,517.00	574.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			326,302,350.00	326,302,350.00	70,111,647.41	327,442,442.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(17,070,520.00)	(17,070,520.00)	11,162,612.34	(18,693,650.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	2,603,846.00	2,603,846.00	764,633.62	2,603,846.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00		
4) TOTAL, OTHER FINANCING SOURCES/USES			(2,603,846.00)	(2,603,846.00)	(764,633.62)	(2,603,846.00)		

2008-09 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(19,674,366.00)	(19,674,366.00)	10,397,978.72	(21,297,496.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	27,806,237.00	27,806,237.00		29,661,398.00	1,855,161.00	6.7%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			27,806,237.00	27,806,237.00		29,661,398.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			27,806,237.00	27,806,237.00		29,661,398.00		
2) Ending Balance, June 30 (E + F1e)			8,131,871.00	8,131,871.00		8,363,902.00		
Components of Ending Fund Balance								
a) Reserve for								
Revolving Cash		9711	205,000.00	205,000.00		150,000.00		
Stores		9712	525,000.00	525,000.00		580,000.00		
Prepaid Expenditures		9713	1,000.00	1,000.00		605,000.00		
All Others		9719	0.00	0.00		0.00		
General Reserve		9730	0.00	0.00		0.00		
Legally Restricted Balance		9740	227,381.00	227,381.00		227,381.00		
b) Designated Amounts								
Designated for Economic Uncertainties		9770	6,578,125.00	6,578,125.00		6,600,926.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00		
Other Designations		9780	0.00	0.00		0.00		
c) Undesignated Amount						200,595.00		
d) Unappropriated Amount		9790	595,365.00	595,365.00				

2008-09 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	158,754,418.00	158,754,418.00	50,343,240.36	153,019,250.00	(5,735,168.00)	-3.6%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	647,983.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	478,252.00	478,252.00	0.00	432,526.00	(45,726.00)	-9.6%
Timber Yield Tax		8022	0.00	0.00	6.81	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	8.00	8.00	0.00	8.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	43,872,149.00	43,872,149.00	0.00	46,422,809.00	2,550,660.00	5.8%
Unsecured Roll Taxes		8042	2,018,223.00	2,018,223.00	1,201,596.81	1,913,604.00	(104,619.00)	-5.2%
Prior Years' Taxes		8043	1,150,707.00	1,150,707.00	2,400,556.97	3,821,825.00	2,471,118.00	214.7%
Supplemental Taxes		8044	5,050,269.00	5,050,269.00	1,364,889.54	3,662,218.00	(1,388,051.00)	-27.5%
Education Revenue Augmentation Fund (ERAF)		8045	345,127.00	345,127.00	1,142,336.97	3,059,465.00	2,714,338.00	786.5%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	215,000.00	215,000.00	New
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	(13.00)	(13.00)	0.00	(13.00)	0.00	0.0%
Subtotal, Revenue Limit Sources			211,669,140.00	211,669,140.00	57,100,610.46	212,346,692.00	677,552.00	0.3%
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(12,136,381.00)	(12,136,381.00)	0.00	(12,136,381.00)	0.00	0.0%
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	683,318.00	683,318.00	0.00	683,318.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	11,453,063.00	11,453,063.00	0.00	11,453,063.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	1,438,669.00	1,438,669.00	342,342.22	1,438,669.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			213,107,809.00	213,107,809.00	57,442,952.68	213,785,361.00	677,552.00	0.3%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	5,193,642.00	5,193,642.00	1,298,411.00	5,193,642.00	0.00	0.0%
Special Education Discretionary Grants		8182	428,201.00	428,201.00	0.00	428,201.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	9,477,471.00	9,477,471.00	(2,387,049.00)	9,426,888.00	(50,583.00)	-0.5%
NCLB/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	9,915,603.00	9,915,603.00	1,524,055.45	9,588,134.00	(327,469.00)	-3.3%

2008-09 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Vocational and Applied Technology Education	3500-3699	8290	606,610.00	606,610.00	0.00	579,825.00	(26,785.00)	-4.4%
Safe and Drug Free Schools	3700-3799	8290	118,350.00	118,350.00	0.00	118,350.00	0.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	260,300.00	260,300.00	197,926.92	325,800.00	65,500.00	25.2%
TOTAL, FEDERAL REVENUE			26,000,177.00	26,000,177.00	633,344.37	25,660,840.00	(339,337.00)	-1.3%
OTHER STATE REVENUE								
Other State Apportionments								
Supplemental Instruction Programs								
Current Year	0000	8311	3,941,482.00	3,941,482.00	1,278,139.56	2,584,646.00	(1,356,836.00)	-34.4%
Prior Years	0000	8319	0.00	0.00	(402,240.00)	0.00	0.00	0.0%
Community Day School Funding								
Current Year	2430	8311	447,607.00	447,607.00	176,257.36	447,607.00	0.00	0.0%
Prior Years	2430	8319	0.00	0.00	(34,893.00)	0.00	0.00	0.0%
ROC/P Entitlement								
Current Year	6350-6360	8311	10,873,610.00	10,873,610.00	3,621,931.01	10,873,610.00	0.00	0.0%
Prior Years	6350-6360	8319	0.00	0.00	558,629.83	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	16,620,736.00	16,620,736.00	5,480,683.72	16,620,736.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	(150,544.92)	0.00	0.00	0.0%
Gifted and Talented Pupils	7140	8311	271,343.00	271,343.00	99,439.12	278,908.00	7,565.00	2.8%
Home-to-School Transportation	7230	8311	32,616.00	32,616.00	6,397.60	32,616.00	0.00	0.0%
School Improvement Program	7260-7265	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Economic Impact Aid	7090-7091	8311	4,224,665.00	4,224,665.00	903,671.60	4,224,665.00	0.00	0.0%
Spec. Ed. Transportation	7240	8311	789,834.00	789,834.00	154,925.60	789,834.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, Grade Nine		8435	923,000.00	923,000.00	0.00	923,000.00	0.00	0.0%
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materi:		8560	4,899,690.00	4,899,690.00	4,427.93	4,899,690.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	218,293.00	218,293.00	(3,898.00)	268,302.00	50,009.00	22.9%
Arts and Music Block Grant	6760	8590	523,121.00	523,121.00	0.00	523,121.00	0.00	0.0%
Miller Unruh Reading Program	7200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental School Counseling Program	7080	8590	2,139,222.00	2,139,222.00	0.00	2,154,168.00	14,946.00	0.7%
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170	8590	2,149,567.00	2,149,567.00	2,082,980.00	2,314,422.00	164,855.00	7.7%
Staff Development	7294, 7295, 7296	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Tenth Grade Counseling	7375	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Educational Technology Assistance Grants	7100-7125	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6605-6680	8590	66,091.00	66,091.00	41,827.00	66,091.00	0.00	0.0%
Healthy Start	6240-6245	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Pupil Retention Block Grant	7390	8590	292,970.00	292,970.00	62,848.00	292,970.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Teacher Credentialing Block Grant	7392	8590	505,000.00	505,000.00	0.00	505,000.00	0.00	0.0%
Professional Development Block Grant	7393	8590	1,348,647.00	1,348,647.00	1,122,387.00	1,402,984.00	54,337.00	4.0%
Targeted Instructional Improvement Block Grant	7394	8590	1,805,526.00	1,805,526.00	1,393,022.00	1,805,526.00	0.00	0.0%
School and Library Improvement Block Grant	7395	8590	631,316.00	631,316.00	537,355.00	671,694.00	40,378.00	6.4%
Quality Education Investment Act	7400	8590	6,202,200.00	6,202,200.00	4,961,760.00	6,202,200.00	0.00	0.0%
All Other State Revenue	All Other	8590	5,377,393.00	5,377,393.00	184,340.30	5,667,157.00	289,764.00	5.4%
TOTAL, OTHER STATE REVENUE			64,283,929.00	64,283,929.00	22,079,446.71	63,548,947.00	(734,982.00)	-1.1%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	0.00	0.00	1,607.50	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes								
		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	10,000.00	10,000.00	13,047.14	10,000.00	0.00	0.0%
Sale of Publications		8632	10,000.00	10,000.00	8,220.95	10,000.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	915,333.00	915,333.00	224,485.78	815,333.00	(100,000.00)	-10.9%
Interest		8660	2,170,000.00	2,170,000.00	270,449.24	2,170,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	375,000.00	375,000.00	34,817.53	375,000.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	800,000.00	800,000.00	0.00	800,000.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	120.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	13.00	13.00	0.00	13.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	1,559,569.00	1,559,569.00	565,767.85	1,573,298.00	13,729.00	0.9%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6350, 6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%

2008-09 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
From County Offices	6350, 6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6350, 6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			5,839,915.00	5,839,915.00	1,118,515.99	5,753,644.00	(86,271.00)	-1.5%
TOTAL, REVENUES			309,231,830.00	309,231,830.00	81,274,259.75	308,748,792.00	(483,038.00)	-0.2%

2008-09 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	119,144,144.00	119,144,144.00	24,708,713.01	118,908,938.00	235,206.00	0.2%
Certificated Pupil Support Salaries		1200	9,347,483.00	9,347,483.00	2,183,125.11	9,466,683.00	(119,200.00)	-1.3%
Certificated Supervisors' and Administrators' Salaries		1300	9,696,684.00	9,696,684.00	2,638,381.60	9,719,845.00	(23,161.00)	-0.2%
Other Certificated Salaries		1900	1,139,966.00	1,139,966.00	531,210.71	1,169,539.00	(29,573.00)	-2.6%
TOTAL, CERTIFICATED SALARIES			139,328,277.00	139,328,277.00	30,061,430.43	139,265,005.00	63,272.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	11,558,679.00	11,558,679.00	1,400,879.12	11,699,533.00	(140,854.00)	-1.2%
Classified Support Salaries		2200	20,262,369.00	20,262,369.00	3,908,888.21	19,927,018.00	335,351.00	1.7%
Classified Supervisors' and Administrators' Salaries		2300	2,798,450.00	2,798,450.00	648,576.14	2,798,760.00	(310.00)	0.0%
Clerical, Technical and Office Salaries		2400	14,317,948.00	14,317,948.00	3,250,280.90	14,319,323.00	(1,375.00)	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			48,937,446.00	48,937,446.00	9,208,624.37	48,744,634.00	192,812.00	0.4%
EMPLOYEE BENEFITS								
STRS		3101-3102	11,492,906.00	11,492,906.00	1,339,126.51	11,493,185.00	(279.00)	0.0%
PERS		3201-3202	4,063,206.00	4,063,206.00	840,680.42	4,257,872.00	(194,666.00)	-4.8%
OASDI/Medicare/Alternative		3301-3302	5,712,421.00	5,712,421.00	1,123,207.15	5,814,118.00	(101,697.00)	-1.8%
Health and Welfare Benefits		3401-3402	30,032,527.00	30,032,527.00	8,967,757.14	30,032,527.00	0.00	0.0%
Unemployment Insurance		3501-3502	561,586.00	561,586.00	51,508.16	563,679.00	(2,093.00)	-0.4%
Workers' Compensation		3601-3602	2,986,629.00	2,986,629.00	1,506,156.96	2,952,857.00	33,772.00	1.1%
OPEB, Allocated		3701-3702	2,158,000.00	2,158,000.00	746,900.52	2,158,000.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	1,140,265.00	1,140,265.00	315,420.87	1,143,487.00	(3,222.00)	-0.3%
Other Employee Benefits		3901-3902	15,500.00	15,500.00	5,250.00	15,500.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			58,163,040.00	58,163,040.00	14,896,007.73	58,431,225.00	(268,185.00)	-0.5%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	6,990,893.00	6,990,893.00	3,136,321.89	7,327,886.00	(336,993.00)	-4.8%
Books and Other Reference Materials		4200	485,753.00	485,753.00	94,828.43	418,959.00	66,794.00	13.8%
Materials and Supplies		4300	23,552,561.00	23,552,561.00	2,017,236.58	24,244,347.00	(691,786.00)	-2.9%
Noncapitalized Equipment		4400	2,138,991.00	2,138,991.00	741,087.98	1,796,779.00	342,212.00	16.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			33,168,198.00	33,168,198.00	5,989,474.88	33,787,971.00	(619,773.00)	-1.9%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	483,790.00	483,790.00	111,332.18	809,223.00	(325,433.00)	-67.3%
Dues and Memberships		5300	52,500.00	52,500.00	57,969.51	52,500.00	0.00	0.0%
Insurance		5400-5450	1,166,231.00	1,166,231.00	1,004,517.56	1,168,976.00	(2,745.00)	-0.2%
Operations and Housekeeping Services		5500	6,095,238.00	6,095,238.00	1,988,387.26	6,096,238.00	(1,000.00)	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	2,472,965.00	2,472,965.00	741,541.21	2,580,368.00	(107,403.00)	-4.3%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	5,991,497.00	5,991,497.00	1,226,220.58	6,108,456.00	(116,959.00)	-2.0%
Communications		5900	720,659.00	720,659.00	195,670.38	720,911.00	(252.00)	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			16,982,880.00	16,982,880.00	5,325,638.68	17,536,672.00	(553,792.00)	-3.3%

2008-09 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	2,600,000.00	2,600,000.00	2,401,441.48	2,600,000.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	581,418.00	581,418.00	187,997.72	536,418.00	45,000.00	7.7%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			3,181,418.00	3,181,418.00	2,589,439.20	3,136,418.00	45,000.00	1.4%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	1,700,000.00	1,700,000.00	516,565.71	1,700,000.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	10,173,610.00	10,173,610.00	4,040,963.00	10,173,610.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	9,695,764.00	9,695,764.00	(2,390,947.00)	9,695,190.00	574.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221	2,332,558.00	2,332,558.00	(28,668.56)	2,332,558.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6350, 6360	7221	700,000.00	700,000.00	(100,982.00)	700,000.00	0.00	0.0%
To County Offices	6350, 6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6350, 6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	871,007.00	871,007.00	4,100.97	871,007.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	1,068,152.00	1,068,152.00	0.00	1,068,152.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			26,541,091.00	26,541,091.00	2,041,032.12	26,540,517.00	574.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00		
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			326,302,350.00	326,302,350.00	70,111,647.41	327,442,442.00	(1,140,092.00)	-0.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	1,513,427.00	1,513,427.00	0.00	1,513,427.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	1,090,419.00	1,090,419.00	764,633.62	1,090,419.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			2,603,846.00	2,603,846.00	764,633.62	2,603,846.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00		
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00		
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00		
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00		
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			(2,603,846.00)	(2,603,846.00)	(764,633.62)	(2,603,846.00)	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	200,971,428.00	200,971,428.00	57,442,952.68	201,648,980.00	677,552.00	0.3%
2) Federal Revenue		8100-8299	75,000.00	75,000.00	0.00	75,000.00	0.00	0.0%
3) Other State Revenue		8300-8599	9,409,943.00	9,409,943.00	826,264.00	8,098,107.00	(1,311,836.00)	-13.9%
4) Other Local Revenue		8600-8799	4,372,846.00	4,372,846.00	622,385.75	4,272,846.00	(100,000.00)	-2.3%
5) TOTAL, REVENUES			214,829,217.00	214,829,217.00	58,891,602.43	214,094,933.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	105,640,474.00	105,640,474.00	22,522,804.08	104,900,091.00	740,383.00	0.7%
2) Classified Salaries		2000-2999	27,112,050.00	27,112,050.00	5,886,176.34	26,613,898.00	498,152.00	1.8%
3) Employee Benefits		3000-3999	41,941,463.00	41,941,463.00	10,653,786.48	41,824,205.00	117,258.00	0.3%
4) Books and Supplies		4000-4999	2,607,894.00	2,607,894.00	645,938.95	2,465,448.00	142,446.00	5.5%
5) Services and Other Operating Expenditures		5000-5999	10,865,961.00	10,865,961.00	4,042,032.41	10,711,673.00	154,288.00	1.4%
6) Capital Outlay		6000-6999	158,918.00	158,918.00	17,324.04	158,918.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	442,806.00	442,806.00	4,100.97	442,806.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(2,288,703.00)	(2,288,703.00)	(343,322.25)	(2,412,757.00)	124,054.00	-5.4%
9) TOTAL, EXPENDITURES			186,480,863.00	186,480,863.00	43,428,841.02	184,704,282.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			28,348,354.00	28,348,354.00	15,462,761.41	29,390,651.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	1,090,419.00	1,090,419.00	764,633.62	1,090,419.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(30,439,613.00)	(30,439,613.00)	0.00	(30,218,086.00)	221,527.00	-0.7%
4) TOTAL, OTHER FINANCING SOURCES/USES			(31,530,032.00)	(31,530,032.00)	(764,633.62)	(31,308,505.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(3,181,678.00)	(3,181,678.00)	14,698,127.79	(1,917,854.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	11,086,168.00	11,086,168.00		10,054,375.00	(1,031,793.00)	-9.3%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			11,086,168.00	11,086,168.00		10,054,375.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			11,086,168.00	11,086,168.00		10,054,375.00		
2) Ending Balance, June 30 (E + F1e)			7,904,490.00	7,904,490.00		8,136,521.00		
Components of Ending Fund Balance								
a) Reserve for								
Revolving Cash		9711	205,000.00	205,000.00		150,000.00		
Stores		9712	525,000.00	525,000.00		580,000.00		
Prepaid Expenditures		9713	1,000.00	1,000.00		605,000.00		
All Others		9719	0.00	0.00		0.00		
General Reserve		9730	0.00	0.00		0.00		
Legally Restricted Balance		9740	0.00	0.00		0.00		
b) Designated Amounts								
Designated for Economic Uncertainties		9770	6,578,125.00	6,578,125.00		6,600,926.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00		
Other Designations		9780	0.00	0.00		0.00		
c) Undesignated Amount						200,595.00		
d) Unappropriated Amount		9790	595,365.00	595,365.00				

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	158,754,418.00	158,754,418.00	50,343,240.36	153,019,250.00	(5,735,168.00)	-3.6%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	647,983.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	478,252.00	478,252.00	0.00	432,526.00	(45,726.00)	-9.6%
Timber Yield Tax		8022	0.00	0.00	6.81	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	8.00	8.00	0.00	8.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	43,872,149.00	43,872,149.00	0.00	46,422,809.00	2,550,660.00	5.8%
Unsecured Roll Taxes		8042	2,018,223.00	2,018,223.00	1,201,596.81	1,913,604.00	(104,619.00)	-5.2%
Prior Years' Taxes		8043	1,150,707.00	1,150,707.00	2,400,556.97	3,621,825.00	2,471,118.00	214.7%
Supplemental Taxes		8044	5,050,269.00	5,050,269.00	1,364,889.54	3,662,218.00	(1,388,051.00)	-27.5%
Education Revenue Augmentation Fund (ERAF)		8045	345,127.00	345,127.00	1,142,336.97	3,059,465.00	2,714,338.00	786.5%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	215,000.00	215,000.00	New
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	(13.00)	(13.00)	0.00	(13.00)	0.00	0.0%
Subtotal, Revenue Limit Sources			211,669,140.00	211,669,140.00	57,100,610.46	212,346,692.00	677,552.00	0.3%
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(12,136,381.00)	(12,136,381.00)	0.00	(12,136,381.00)	0.00	0.0%
Continuation Education ADA Transfer	2200	8091						
Community Day Schools Transfer	2430	8091						
Special Education ADA Transfer	6500	8091						
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	1,438,669.00	1,438,669.00	342,342.22	1,438,669.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			200,971,428.00	200,971,428.00	57,442,952.68	201,648,980.00	677,552.00	0.3%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Vocational and Applied Technology Education	3500-3699	8290						
Safe and Drug Free Schools	3700-3799	8290						
JTPA / WIA	5600-5625	8290						
Other Federal Revenue	All Other	8290	75,000.00	75,000.00	0.00	75,000.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			75,000.00	75,000.00	0.00	75,000.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Supplemental Instruction Programs								
Current Year	0000	8311	3,941,482.00	3,941,482.00	1,278,139.56	2,584,646.00	(1,356,836.00)	-34.4%
Prior Years	0000	8319	0.00	0.00	(402,240.00)	0.00	0.00	0.0%
Community Day School Funding								
Current Year	2430	8311						
Prior Years	2430	8319						
ROC/P Entitlement								
Current Year	6350-6360	8311						
Prior Years	6350-6360	8319						
Special Education Master Plan								
Current Year	6500	8311						
Prior Years	6500	8319						
Gifted and Talented Pupils	7140	8311						
Home-to-School Transportation	7230	8311						
School Improvement Program	7260-7265	8311						
Economic Impact Aid	7090-7091	8311						
Spec. Ed. Transportation	7240	8311						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00		
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00		
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, Grade Nine		8435	923,000.00	923,000.00	0.00	923,000.00	0.00	0.0%
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	4,340,461.00	4,340,461.00	(49,635.56)	4,340,461.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music Block Grant	6760	8590						
Miller Unruh Reading Program	7200	8590						
Supplemental School Counseling Program	7080	8590						
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170	8590						
Staff Development	7294, 7295, 7296	8590						
Tenth Grade Counseling	7375	8590						
Educational Technology Assistance Grants	7100-7125	8590						
School Based Coordination Program	7250	8590						
Drug/Alcohol/Tobacco Funds	6605-6680	8590						
Healthy Start	6240-6245	8590						
Class Size Reduction Facilities	6200	8590						
Pupil Retention Block Grant	7390	8590						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
School Community Violence Prevention Grant	7391	8590						
Teacher Credentialing Block Grant	7392	8590						
Professional Development Block Grant	7393	8590						
Targeted Instructional Improvement Block Grant	7394	8590						
School and Library Improvement Block Grant	7395	8590						
Quality Education Investment Act	7400	8590						
All Other State Revenue	All Other	8590	205,000.00	205,000.00	0.00	250,000.00	45,000.00	22.0%
TOTAL, OTHER STATE REVENUE			9,409,943.00	9,409,943.00	826,264.00	8,098,107.00	(1,311,836.00)	-13.9%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	0.00	0.00	1,607.50	0.00		
Penalties and Interest from Delinquent Non-Revenue Limit Taxes								
		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	10,000.00	10,000.00	13,047.14	10,000.00	0.00	0.0%
Sale of Publications		8632	10,000.00	10,000.00	8,220.95	10,000.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	915,333.00	915,333.00	224,485.78	815,333.00	(100,000.00)	-10.9%
Interest		8660	2,170,000.00	2,170,000.00	270,449.24	2,170,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00		
Transportation Services	7230, 7240	8677						
Interagency Services	All Other	8677	800,000.00	800,000.00	0.00	800,000.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	120.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	13.00	13.00	0.00	13.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	467,500.00	467,500.00	104,455.14	467,500.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6350, 6360	8791						

2008-09 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
From County Offices	6350, 6360	8792						
From JPAs	6350, 6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			4,372,846.00	4,372,846.00	622,385.75	4,272,846.00	(100,000.00)	-2.3%
TOTAL, REVENUES			214,829,217.00	214,829,217.00	58,891,602.43	214,094,933.00	(734,284.00)	-0.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	92,698,906.00	92,698,906.00	19,360,036.27	91,798,182.00	900,724.00	1.0%
Certificated Pupil Support Salaries		1200	4,277,775.00	4,277,775.00	976,098.98	4,414,955.00	(137,180.00)	-3.2%
Certificated Supervisors' and Administrators' Salaries		1300	8,574,177.00	8,574,177.00	2,183,661.07	8,597,338.00	(23,161.00)	-0.3%
Other Certificated Salaries		1900	89,616.00	89,616.00	3,007.76	89,616.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			105,640,474.00	105,640,474.00	22,522,804.08	104,900,091.00	740,383.00	0.7%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	1,325,041.00	1,325,041.00	114,810.59	1,321,033.00	4,008.00	0.3%
Classified Support Salaries		2200	11,518,320.00	11,518,320.00	2,557,389.31	11,018,079.00	500,241.00	4.3%
Classified Supervisors' and Administrators' Salaries		2300	2,050,449.00	2,050,449.00	463,384.67	2,050,449.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	12,218,240.00	12,218,240.00	2,750,591.77	12,224,337.00	(6,097.00)	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			27,112,050.00	27,112,050.00	5,886,176.34	26,613,898.00	498,152.00	1.8%
EMPLOYEE BENEFITS								
STRS		3101-3102	8,983,681.00	8,983,681.00	731,014.77	8,939,862.00	43,819.00	0.5%
PERS		3201-3202	2,142,939.00	2,142,939.00	542,796.14	2,311,498.00	(168,559.00)	-7.9%
OASDI/Medicare/Alternative		3301-3302	3,566,200.00	3,566,200.00	768,468.63	3,653,620.00	(87,420.00)	-2.5%
Health and Welfare Benefits		3401-3402	22,078,803.00	22,078,803.00	6,300,382.71	21,783,435.00	295,368.00	1.3%
Unemployment Insurance		3501-3502	404,282.00	404,282.00	18,672.58	414,190.00	(9,908.00)	-2.5%
Workers' Compensation		3601-3602	2,164,873.00	2,164,873.00	1,335,088.08	2,131,028.00	33,845.00	1.6%
OPEB, Allocated		3701-3702	2,158,000.00	2,158,000.00	746,900.52	2,158,000.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	427,185.00	427,185.00	205,213.05	417,072.00	10,113.00	2.4%
Other Employee Benefits		3901-3902	15,500.00	15,500.00	5,250.00	15,500.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			41,941,463.00	41,941,463.00	10,653,786.48	41,824,205.00	117,258.00	0.3%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	428.00	428.00	(30,414.44)	428.00	0.00	0.0%
Books and Other Reference Materials		4200	3,848.00	3,848.00	1,681.53	3,848.00	0.00	0.0%
Materials and Supplies		4300	1,935,588.00	1,935,588.00	648,846.38	1,796,242.00	139,346.00	7.2%
Noncapitalized Equipment		4400	668,030.00	668,030.00	25,825.48	664,930.00	3,100.00	0.5%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			2,607,894.00	2,607,894.00	645,938.95	2,465,448.00	142,446.00	5.5%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	148,400.00	148,400.00	39,474.80	141,500.00	6,900.00	4.6%
Dues and Memberships		5300	52,000.00	52,000.00	39,550.51	52,000.00	0.00	0.0%
Insurance		5400-5450	1,166,231.00	1,166,231.00	1,004,517.56	1,168,976.00	(2,745.00)	-0.2%
Operations and Housekeeping Services		5500	5,945,238.00	5,945,238.00	1,983,789.85	5,946,238.00	(1,000.00)	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,055,790.00	1,055,790.00	448,638.95	1,050,730.00	5,060.00	0.5%
Transfers of Direct Costs		5710	4,952.00	4,952.00	287.50	5,252.00	(300.00)	-6.1%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,928,059.00	1,928,059.00	353,748.60	1,783,559.00	144,500.00	7.5%
Communications		5900	565,291.00	565,291.00	172,024.84	563,418.00	1,873.00	0.3%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			10,865,961.00	10,865,961.00	4,042,032.41	10,711,673.00	154,288.00	1.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	158,918.00	158,918.00	17,324.04	158,918.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			158,918.00	158,918.00	17,324.04	158,918.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6350, 6360	7221						
To County Offices	6350, 6360	7222						
To JPAs	6350, 6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	442,806.00	442,806.00	4,100.97	442,806.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			442,806.00	442,806.00	4,100.97	442,806.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(2,288,703.00)	(2,288,703.00)	(343,322.25)	(2,412,757.00)	124,054.00	-5.4%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(2,288,703.00)	(2,288,703.00)	(343,322.25)	(2,412,757.00)	124,054.00	-5.4%
TOTAL, EXPENDITURES			186,480,863.00	186,480,863.00	43,428,841.02	184,704,282.00	1,776,581.00	1.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	1,090,419.00	1,090,419.00	764,633.62	1,090,419.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			1,090,419.00	1,090,419.00	764,633.62	1,090,419.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(30,439,613.00)	(30,439,613.00)	0.00	(30,218,086.00)	221,527.00	-0.7%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(30,439,613.00)	(30,439,613.00)	0.00	(30,218,086.00)	221,527.00	-0.7%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(31,530,032.00)	(31,530,032.00)	(764,633.62)	(31,308,505.00)	221,527.00	-0.7%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	12,136,381.00	12,136,381.00	0.00	12,136,381.00	0.00	0.0%
2) Federal Revenue		8100-8299	25,925,177.00	25,925,177.00	633,344.37	25,585,840.00	(339,337.00)	-1.3%
3) Other State Revenue		8300-8599	54,873,986.00	54,873,986.00	21,253,182.71	55,450,840.00	576,854.00	1.1%
4) Other Local Revenue		8600-8799	1,467,069.00	1,467,069.00	496,130.24	1,480,798.00	13,729.00	0.9%
5) TOTAL, REVENUES			94,402,613.00	94,402,613.00	22,382,657.32	94,653,859.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	33,687,803.00	33,687,803.00	7,538,626.35	34,364,914.00	(677,111.00)	-2.0%
2) Classified Salaries		2000-2999	21,825,396.00	21,825,396.00	3,322,448.03	22,130,736.00	(305,340.00)	-1.4%
3) Employee Benefits		3000-3999	16,221,577.00	16,221,577.00	4,242,221.25	16,607,020.00	(385,443.00)	-2.4%
4) Books and Supplies		4000-4999	30,560,304.00	30,560,304.00	5,343,535.93	31,322,523.00	(762,219.00)	-2.5%
5) Services and Other Operating Expenditures		5000-5999	6,116,919.00	6,116,919.00	1,283,606.27	6,824,999.00	(708,080.00)	-11.6%
6) Capital Outlay		6000-6999	3,022,500.00	3,022,500.00	2,572,115.16	2,977,500.00	45,000.00	1.5%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299						
		7400-7499	26,098,285.00	26,098,285.00	2,036,931.15	26,097,711.00	574.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	2,288,703.00	2,288,703.00	343,322.25	2,412,757.00	(124,054.00)	-5.4%
9) TOTAL, EXPENDITURES			139,821,487.00	139,821,487.00	26,682,806.39	142,738,160.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(45,418,874.00)	(45,418,874.00)	(4,300,149.07)	(48,084,301.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	1,513,427.00	1,513,427.00	0.00	1,513,427.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	30,439,613.00	30,439,613.00	0.00	30,218,086.00	(221,527.00)	-0.7%
4) TOTAL, OTHER FINANCING SOURCES/USES			28,926,186.00	28,926,186.00	0.00	28,704,659.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(16,492,688.00)	(16,492,688.00)	(4,300,149.07)	(19,379,642.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	16,720,069.00	16,720,069.00		19,607,023.00	2,886,954.00	17.3%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			16,720,069.00	16,720,069.00		19,607,023.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			16,720,069.00	16,720,069.00		19,607,023.00		
2) Ending Balance, June 30 (E + F1e)			227,381.00	227,381.00		227,381.00		
Components of Ending Fund Balance								
a) Reserve for								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
General Reserve		9730	0.00	0.00		0.00		
Legally Restricted Balance		9740	227,381.00	227,381.00		227,381.00		
b) Designated Amounts								
Designated for Economic Uncertainties		9770	0.00	0.00		0.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00		
Other Designations		9780	0.00	0.00		0.00		
c) Undesignated Amount						0.00		
d) Unappropriated Amount			0.00	0.00				

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, Revenue Limit Sources			0.00	0.00	0.00	0.00		
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091						
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	683,318.00	683,318.00	0.00	683,318.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	11,453,063.00	11,453,063.00	0.00	11,453,063.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	0.00	0.00	0.00	0.00		
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			12,136,381.00	12,136,381.00	0.00	12,136,381.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	5,193,642.00	5,193,642.00	1,298,411.00	5,193,642.00	0.00	0.0%
Special Education Discretionary Grants		8182	428,201.00	428,201.00	0.00	428,201.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	9,477,471.00	9,477,471.00	(2,387,049.00)	9,426,888.00	(50,583.00)	-0.5%
NCLB/ASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	9,915,603.00	9,915,603.00	1,524,055.45	9,588,134.00	(327,469.00)	-3.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Vocational and Applied Technology Education	3500-3699	8290	606,610.00	606,610.00	0.00	579,825.00	(26,785.00)	-4.4%
Safe and Drug Free Schools	3700-3799	8290	118,350.00	118,350.00	0.00	118,350.00	0.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	185,300.00	185,300.00	197,926.92	250,800.00	65,500.00	35.3%
TOTAL, FEDERAL REVENUE			25,925,177.00	25,925,177.00	633,344.37	25,585,840.00	(339,337.00)	-1.3%
OTHER STATE REVENUE								
Other State Apportionments								
Supplemental Instruction Programs								
Current Year	0000	8311						
Prior Years	0000	8319						
Community Day School Funding								
Current Year	2430	8311	447,607.00	447,607.00	176,257.36	447,607.00	0.00	0.0%
Prior Years	2430	8319	0.00	0.00	(34,893.00)	0.00	0.00	0.0%
ROC/P Entitlement								
Current Year	6350-6360	8311	10,873,610.00	10,873,610.00	3,621,931.01	10,873,610.00	0.00	0.0%
Prior Years	6350-6360	8319	0.00	0.00	558,629.83	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	16,620,736.00	16,620,736.00	5,480,683.72	16,620,736.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	(150,544.92)	0.00	0.00	0.0%
Gifted and Talented Pupils	7140	8311	271,343.00	271,343.00	99,439.12	278,908.00	7,565.00	2.8%
Home-to-School Transportation	7230	8311	32,616.00	32,616.00	6,397.60	32,616.00	0.00	0.0%
School Improvement Program	7260-7265	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Economic Impact Aid	7090-7091	8311	4,224,665.00	4,224,665.00	903,671.60	4,224,665.00	0.00	0.0%
Spec. Ed. Transportation	7240	8311	789,834.00	789,834.00	154,925.60	789,834.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00		
Class Size Reduction, Grade Nine		8435	0.00	0.00	0.00	0.00		
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materi		8560	559,229.00	559,229.00	54,063.49	559,229.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	218,293.00	218,293.00	(3,898.00)	268,302.00	50,009.00	22.9%
Arts and Music Block Grant	6760	8590	523,121.00	523,121.00	0.00	523,121.00	0.00	0.0%
Miller Unruh Reading Program	7200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental School Counseling Program	7080	8590	2,139,222.00	2,139,222.00	0.00	2,154,168.00	14,946.00	0.7%
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170	8590	2,149,567.00	2,149,567.00	2,082,980.00	2,314,422.00	164,855.00	7.7%
Staff Development	7294, 7295, 7296	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Tenth Grade Counseling	7375	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Educational Technology Assistance Grants	7100-7125	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6605-6680	8590	66,091.00	66,091.00	41,827.00	66,091.00	0.00	0.0%
Healthy Start	6240-6245	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Pupil Retention Block Grant	7390	8590	292,970.00	292,970.00	62,848.00	292,970.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Teacher Credentialing Block Grant	7392	8590	505,000.00	505,000.00	0.00	505,000.00	0.00	0.0%
Professional Development Block Grant	7393	8590	1,348,647.00	1,348,647.00	1,122,387.00	1,402,984.00	54,337.00	4.0%
Targeted Instructional Improvement Block Grant	7394	8590	1,805,526.00	1,805,526.00	1,393,022.00	1,805,526.00	0.00	0.0%
School and Library Improvement Block Grant	7395	8590	631,316.00	631,316.00	537,355.00	671,694.00	40,378.00	6.4%
Quality Education Investment Act	7400	8590	6,202,200.00	6,202,200.00	4,961,760.00	6,202,200.00	0.00	0.0%
All Other State Revenue	All Other	8590	5,172,393.00	5,172,393.00	184,340.30	5,417,157.00	244,764.00	4.7%
TOTAL, OTHER STATE REVENUE			54,873,986.00	54,873,986.00	21,253,182.71	55,450,840.00	(576,854.00)	1.1%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue								
Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	375,000.00	375,000.00	34,817.53	375,000.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%)		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	1,092,069.00	1,092,069.00	461,312.71	1,105,798.00	13,729.00	1.3%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6350, 6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%

2008-09 First Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
From County Offices	6350, 6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6350, 6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,467,069.00	1,467,069.00	496,130.24	1,480,798.00	13,729.00	0.9%
TOTAL, REVENUES			94,402,613.00	94,402,613.00	22,382,657.32	94,653,859.00	251,246.00	0.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	26,445,238.00	26,445,238.00	5,348,676.74	27,110,756.00	(665,518.00)	-2.5%
Certificated Pupil Support Salaries		1200	5,069,708.00	5,069,708.00	1,207,026.13	5,051,728.00	17,980.00	0.4%
Certificated Supervisors' and Administrators' Salaries		1300	1,122,507.00	1,122,507.00	454,720.53	1,122,507.00	0.00	0.0%
Other Certificated Salaries		1900	1,050,350.00	1,050,350.00	528,202.95	1,079,923.00	(29,573.00)	-2.8%
TOTAL, CERTIFICATED SALARIES			33,687,803.00	33,687,803.00	7,538,626.35	34,364,914.00	(677,111.00)	-2.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	10,233,638.00	10,233,638.00	1,286,068.53	10,378,500.00	(144,862.00)	-1.4%
Classified Support Salaries		2200	8,744,049.00	8,744,049.00	1,351,498.90	8,908,939.00	(164,890.00)	-1.9%
Classified Supervisors' and Administrators' Salaries		2300	748,001.00	748,001.00	185,191.47	748,311.00	(310.00)	0.0%
Clerical, Technical and Office Salaries		2400	2,099,708.00	2,099,708.00	499,689.13	2,094,986.00	4,722.00	0.2%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			21,825,396.00	21,825,396.00	3,322,448.03	22,130,736.00	(305,340.00)	-1.4%
EMPLOYEE BENEFITS								
STRS		3101-3102	2,509,225.00	2,509,225.00	608,111.74	2,553,323.00	(44,098.00)	-1.8%
PERS		3201-3202	1,920,267.00	1,920,267.00	297,884.28	1,946,374.00	(26,107.00)	-1.4%
OASDI/Medicare/Alternative		3301-3302	2,146,221.00	2,146,221.00	354,738.52	2,160,498.00	(14,277.00)	-0.7%
Health and Welfare Benefits		3401-3402	7,953,724.00	7,953,724.00	2,667,374.43	8,249,092.00	(295,368.00)	-3.7%
Unemployment Insurance		3501-3502	157,304.00	157,304.00	32,835.58	149,489.00	7,815.00	5.0%
Workers' Compensation		3601-3602	821,756.00	821,756.00	171,068.88	821,829.00	(73.00)	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	713,080.00	713,080.00	110,207.82	726,415.00	(13,335.00)	-1.9%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			16,221,577.00	16,221,577.00	4,242,221.25	16,607,020.00	(385,443.00)	-2.4%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	6,990,465.00	6,990,465.00	3,166,736.33	7,327,458.00	(336,993.00)	-4.8%
Books and Other Reference Materials		4200	481,905.00	481,905.00	93,146.90	415,111.00	66,794.00	13.9%
Materials and Supplies		4300	21,616,973.00	21,616,973.00	1,368,390.20	22,448,105.00	(831,132.00)	-3.8%
Noncapitalized Equipment		4400	1,470,961.00	1,470,961.00	715,262.50	1,131,849.00	339,112.00	23.1%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			30,560,304.00	30,560,304.00	5,343,535.93	31,322,523.00	(762,219.00)	-2.5%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	335,390.00	335,390.00	71,857.38	667,723.00	(332,333.00)	-99.1%
Dues and Memberships		5300	500.00	500.00	18,419.00	500.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	150,000.00	150,000.00	4,597.41	150,000.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,417,175.00	1,417,175.00	292,902.26	1,529,638.00	(112,463.00)	-7.9%
Transfers of Direct Costs		5710	(4,952.00)	(4,952.00)	(287.50)	(5,252.00)	300.00	-6.1%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	4,063,438.00	4,063,438.00	872,471.98	4,324,897.00	(261,459.00)	-6.4%
Communications		5900	155,368.00	155,368.00	23,645.74	157,493.00	(2,125.00)	-1.4%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			6,116,919.00	6,116,919.00	1,283,606.27	6,824,999.00	(708,080.00)	-11.6%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	2,600,000.00	2,600,000.00	2,401,441.48	2,600,000.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	422,500.00	422,500.00	170,673.88	377,500.00	45,000.00	10.7%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			3,022,500.00	3,022,500.00	2,572,115.16	2,977,500.00	45,000.00	1.5%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	1,700,000.00	1,700,000.00	516,565.71	1,700,000.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	10,173,610.00	10,173,610.00	4,040,963.00	10,173,610.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	9,695,764.00	9,695,764.00	(2,390,947.00)	9,695,190.00	574.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221	2,332,558.00	2,332,558.00	(28,668.56)	2,332,558.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6350, 6360	7221	700,000.00	700,000.00	(100,982.00)	700,000.00	0.00	0.0%
To County Offices	6350, 6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6350, 6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	428,201.00	428,201.00	0.00	428,201.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	1,068,152.00	1,068,152.00	0.00	1,068,152.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			26,098,285.00	26,098,285.00	2,036,931.15	26,097,711.00	574.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	2,288,703.00	2,288,703.00	343,322.25	2,412,757.00	(124,054.00)	-5.4%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			2,288,703.00	2,288,703.00	343,322.25	2,412,757.00	(124,054.00)	-5.4%
TOTAL, EXPENDITURES			139,821,487.00	139,821,487.00	26,682,806.39	142,738,160.00	(2,916,673.00)	-2.1%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	1,513,427.00	1,513,427.00	0.00	1,513,427.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			1,513,427.00	1,513,427.00	0.00	1,513,427.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	30,439,613.00	30,439,613.00	0.00	30,218,086.00	(221,527.00)	-0.7%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			30,439,613.00	30,439,613.00	0.00	30,218,086.00	(221,527.00)	-0.7%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			28,926,186.00	28,926,186.00	0.00	28,704,659.00	221,527.00	-0.8%

Description	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
ELEMENTARY						
1. General Education	10,829.31	10,829.31	10,829.31	10,829.31	0.00	0%
2. Special Education	459.71	459.71	459.71	459.71	0.00	0%
HIGH SCHOOL						
3. General Education	19,019.13	19,019.13	19,119.13	19,119.13	100.00	1%
4. Special Education	1,263.09	1,263.09	1,263.09	1,263.09	0.00	0%
COUNTY SUPPLEMENT						
5. County Community Schools	193.80	193.80	193.80	193.80	0.00	0%
6. Special Education	42.45	42.45	42.45	42.45	0.00	0%
7. TOTAL, K-12 ADA	31,807.49	31,807.49	31,907.49	31,907.49	100.00	0%
8. ADA for Necessary Small Schools also included in lines 1 - 4.	0.00	0.00	0.00	0.00	0.00	0%
9. Regional Occupational Centers/Programs (ROC/P)	3,041.09	3,041.09	3,041.09	3,041.09	0.00	0%
CLASSES FOR ADULTS						
10. Concurrently Enrolled Secondary Students	253.43	253.43	253.43	253.43	0.00	0%
11. Adults Enrolled, State Apportioned	627.14	627.14	627.14	627.14	0.00	0%
12. Independent Study - (Students 21 years or older and students 19 years or older and not continuously enrolled since their 18th birthday)	0.00	0.00	0.00	0.00	0.00	0%
13. TOTAL, CLASSES FOR ADULTS	880.57	880.57	880.57	880.57	0.00	0%
14. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
15. ADA TOTALS (Sum of lines 7, 9, 13, & 14)	35,729.15	35,729.15	35,829.15	35,829.15	100.00	0%
SUPPLEMENTAL INSTRUCTIONAL HOURS						
16. Elementary	393,071.00	393,071.00	79,007.00	79,007.00	(314,064.00)	-80%
17. High School	644,894.00	644,894.00	628,652.00	628,652.00	(16,242.00)	-3%
18. TOTAL, SUPPLEMENTAL HOURS	1,037,965.00	1,037,965.00	707,659.00	707,659.00	(330,306.00)	-32%

Description	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
COMMUNITY DAY SCHOOLS - Additional Funds						
19. ELEMENTARY						
a. ADA for 5th & 6th Hours	83.99	83.99	83.99	83.99	0.00	0%
b. Pupils Hours for 7th & 8th Hours (report in hours)	0.00	0.00	0.00	0.00	0.00	0%
20. HIGH SCHOOL						
a. ADA for 5th & 6th Hours	119.05	119.05	119.05	119.05	0.00	0%
b. Pupils Hours for 7th & 8th Hours (report in hours)	1.00	1.00	1.00	1.00	0.00	0%
CHARTER SCHOOLS						
21. Charter ADA funded thru the Block Grant						
a. Charters Sponsored by Unified Districts - Resident (E.C. 47660) (applicable only for unified districts with Charter School General Purpose Block Grant Offset recorded on line 30 in Form RL)	0.00	0.00	0.00	0.00	0.00	0%
b. All Other Block Grant Funded Charters	0.00	0.00	0.00	0.00	0.00	0%
22. Charter ADA funded thru the Revenue Limit	0.00	0.00	0.00	0.00	0.00	0%
23. TOTAL, CHARTER SCHOOLS ADA (sum lines 21a, 21b, and 22)	0.00	0.00	0.00	0.00	0.00	0%
24. SUPPLEMENTAL INSTRUCTIONAL HOURS	0.00	0.00	0.00	0.00	0.00	0%

ACTUALS THROUGH THE MONTH OF (Enter Month Name):	Object	July	August	September	October	November	December
A. BEGINNING CASH	9110	20,828,176.00	29,895,998.00	46,397,388.00	46,510,168.00	49,982,923.00	32,783,961.00
B. RECEIPTS							
Revenue Limit Sources							
Property Taxes	8020-8079	4,159,683.00	431,323.00	1,232,160.00	286,221.00	4,009,438.00	22,413,349.00
Principal Apportionment	8010-8019	2,136,270.00	19,843,833.00	21,662,851.00	7,348,268.00	11,845,468.00	11,245,436.00
Miscellaneous Funds	8080-8099	(794.00)	96,366.00	100,846.00	145,924.00	(794.00)	170,852.00
Federal Revenue	8100-8299	(671,326.00)	1,029,521.00	96,511.00	178,638.00	46,018.00	2,212,748.00
Other State Revenue	8300-8599	(2,996,640.00)	6,348,896.00	653,042.00	18,074,148.00	3,668,220.00	4,452,094.00
Other Local Revenue	8600-8799	(368,584.00)	549,405.00	271,621.00	666,075.00	377,071.00	289,100.00
Interfund Transfers In	8910-8929						
All Other Financing Sources	8930-8979						
Other Receipts/Non-Revenue							
TOTAL RECEIPTS		2,258,609.00	28,299,344.00	24,017,031.00	26,699,274.00	19,945,421.00	40,783,579.00
C. DISBURSEMENTS							
Certificated Salaries	1000-1999	1,586,491.00	1,619,281.00	13,163,290.00	13,692,368.00	14,160,536.00	189,911.00
Classified Salaries	2000-2999	(12,833.00)	2,817,247.00	2,820,695.00	3,583,515.00	4,358,931.00	4,520,613.00
Employee Benefits	3000-3999	2,675,147.00	3,809,111.00	3,532,457.00	4,879,293.00	2,061,210.00	5,083,726.00
Books, Supplies and Services	4000-5999	1,745,656.00	4,421,551.00	2,670,883.00	2,477,023.00	1,686,915.00	4,414,115.00
Capital Outlay	6000-6599	(106,378.00)	565,925.00	1,973,387.00	156,505.00	33,770.00	111,175.00
Other Outgo	7000-7499	(2,351,971.00)	987,778.00	2,131,299.00	1,273,926.00	1,891,525.00	4,271,244.00
Interfund Transfers Out	7600-7629	0.00					
All Other Financing Uses	7630-7699	764,633.00					
Other Disbursements/ Non Expenditures							
TOTAL DISBURSEMENTS		4,300,745.00	14,220,893.00	26,292,011.00	26,062,630.00	24,192,887.00	18,590,784.00
D. PRIOR YEAR TRANSACTIONS							
Accounts Receivable	9200	21,403,538.00	261,944.00	1,669,571.00	938,955.00	715,030.00	
Accounts Payable	9500	10,293,580.00	(2,160,995.00)	(718,189.00)	(1,897,156.00)	13,666,526.00	
TOTAL PRIOR YEAR TRANSACTIONS		11,109,958.00	2,422,939.00	2,387,760.00	2,836,111.00	(12,951,496.00)	0.00
E. NET INCREASE/DECREASE (B - C + D)		9,067,822.00	16,501,390.00	112,780.00	3,472,755.00	(17,198,962.00)	22,192,795.00
F. ENDING CASH (A + E)		29,895,998.00	46,397,388.00	46,510,168.00	49,982,923.00	32,783,961.00	54,976,756.00
G. ENDING CASH, PLUS ACCRUALS							

Object	January	February	March	April	May	June	Accruals	TOTAL
ACTUALS THROUGH THE MONTH OF (Enter Month Name):								
A. BEGINNING CASH	54,976,756.00	38,721,977.00	42,555,524.00	28,395,058.00	33,907,173.00	22,749,828.00		
B. RECEIPTS								
Revenue Limit Sources								
Property Taxes	2,985,119.00	84,278.00	2,801,161.00	17,410,973.00	1,983,557.00	1,530,180.00		59,327,442.00
Principal Apportionment	10,760,948.00	22,605,625.00	11,646,776.00	11,646,776.00	11,646,776.00	10,630,223.00		153,019,250.00
Miscellaneous Funds	173,103.00	164,629.00	229,743.00	159,535.00	168,156.00	31,103.00		1,438,669.00
Federal Revenue	3,485,304.00	4,868,436.00	342,169.00	4,680,411.00	2,240,060.00	7,152,350.00		25,660,840.00
Other State Revenue	7,305,703.00	7,948,367.00	3,189,510.00	3,670,061.00	2,436,591.00	8,798,955.00		63,548,947.00
Other Local Revenue	406,951.00	545,415.00	298,872.00	421,180.00	561,203.00	1,735,335.00		5,753,644.00
Interfund Transfers In								0.00
All Other Financing Sources								0.00
Other Receipts/Non-Revenue								0.00
TOTAL RECEIPTS	25,117,128.00	36,216,750.00	18,508,231.00	37,988,936.00	19,036,343.00	29,878,146.00	0.00	308,748,792.00
C. DISBURSEMENTS								
Certificated Salaries	26,775,441.00	13,293,669.00	13,369,958.00	13,686,464.00	13,763,705.00	13,963,891.00		139,285,005.00
Classified Salaries	3,598,934.00	3,923,468.00	5,852,752.00	4,301,083.00	4,417,028.00	8,563,201.00		48,744,634.00
Employee Benefits	4,754,272.00	4,952,382.00	6,047,510.00	7,594,760.00	5,460,991.00	7,580,366.00		58,431,225.00
Books, Supplies and Services	4,406,449.00	4,520,321.00	4,486,449.00	5,186,594.00	4,968,442.00	10,340,245.00		51,324,643.00
Capital Outlay	54,236.00	73,815.00	20,042.00	25,461.00	20,340.00	208,140.00		3,136,418.00
Other Outgo	1,782,575.00	5,619,548.00	2,891,986.00	1,682,459.00	1,563,182.00	4,796,966.00		26,540,517.00
Interfund Transfers Out								0.00
All Other Financing Uses								2,603,846.00
Other Disbursements/								0.00
Non Expenditures								0.00
TOTAL DISBURSEMENTS	41,371,907.00	32,383,203.00	32,668,697.00	32,476,821.00	30,193,688.00	47,292,022.00	0.00	330,046,288.00
D. PRIOR YEAR TRANSACTIONS								
Accounts Receivable								24,989,038.00
Accounts Payable								19,183,766.00
TOTAL PRIOR YEAR TRANSACTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,805,272.00
E. NET INCREASE/DECREASE (B - C + D)	(16,254,779.00)	3,833,547.00	(14,160,466.00)	5,512,115.00	(11,157,345.00)	(17,413,876.00)	0.00	(15,492,224.00)
F. ENDING CASH (A + E)	38,721,977.00	42,555,524.00	28,395,058.00	33,907,173.00	22,749,828.00	5,335,952.00		5,335,952.00
G. ENDING CASH, PLUS ACCRUALS								

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2009-10 Projection (C)	% Change (Cols. E-C/C) (D)	2010-11 Projection (E)
A. REVENUES AND OTHER FINANCING SOURCES						
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Revenue Limit Sources	8010-8099	213,785,361.00	0.00%	213,785,360.50	3.33%	220,907,129.75
2. Federal Revenues	8100-8299	25,660,840.00	0.00%	25,660,840.00	0.00%	25,660,840.00
3. Other State Revenues	8300-8599	63,548,947.00	0.00%	63,548,947.00	3.12%	65,530,782.00
4. Other Local Revenues	8600-8799	5,753,644.00	8.60%	6,248,644.00	-0.83%	6,196,644.00
5. Other Financing Sources	8900-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5)		308,748,804.50	0.16%	309,243,791.50	2.93%	318,295,395.75
B. EXPENDITURES AND OTHER FINANCING USES						
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Certificated Salaries						
a. Base Salaries				139,265,005.00		137,026,843.00
b. Step & Column Adjustment				2,200,000.00		2,200,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(4,438,162.00)		(400,000.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	139,265,005.00	-1.61%	137,026,843.00	1.31%	138,826,843.00
2. Classified Salaries						
a. Base Salaries				48,744,634.00		47,014,591.00
b. Step & Column Adjustment				450,000.00		400,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(2,180,043.00)		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	48,744,634.00	-3.55%	47,014,591.00	0.85%	47,414,591.00
3. Employee Benefits	3000-3999	58,431,225.00	1.54%	59,332,543.00	4.93%	62,255,068.00
4. Books and Supplies	4000-4999	33,787,971.00	-53.18%	15,820,525.00	-13.19%	13,733,765.00
5. Services and Other Operating Expenditures	5000-5999	17,536,672.00	-8.05%	16,125,326.00	8.35%	17,472,382.00
6. Capital Outlay	6000-6999	3,136,418.00	-6.71%	2,926,053.00	7.71%	3,151,718.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	26,540,517.00	2.01%	27,074,268.00	9.41%	29,621,689.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	0.00	0.00%	0.00	0.00%	0.00
9. Other Financing Uses	7600-7699	2,603,846.00	77.45%	4,620,478.00	0.11%	4,625,620.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		330,046,288.00	-6.09%	309,940,627.00	2.31%	317,101,676.00
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)						
		(21,297,483.50)		(696,835.50)		1,193,719.75
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		29,661,398.00		8,363,914.50		7,667,079.00
2. Ending Fund Balance (Sum lines C and D1)		8,363,914.50		7,667,079.00		8,860,798.75
3. Components of Ending Fund Balance (Form 011)						
a. Fund Balance Reserves	9710-9740	1,562,381.00		1,335,000.00		1,335,000.00
b. Designated for Economic Uncertainties	9770	6,600,926.00		6,198,813.00		6,319,438.00
c. Fund Balance Designations	9775, 9780	0.00		0.00		0.00
d. Undesignated/Unappropriated Balance	9790	200,595.00		133,266.00		1,206,360.75
e. Total Components of Ending Fund Balance (Line D3e must agree with line D2)		8,363,902.00		7,667,079.00		8,860,798.75

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2009-10 Projection (C)	% Change (Cols. E-C/C) (D)	2010-11 Projection (E)
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Designated for Economic Uncertainties (Line D3b)	9770	6,600,926.00		6,198,813.00		6,319,438.00
b. Undesignated/Unappropriated Amount (Line D3d)	9790	200,595.00		133,266.00		1,206,360.75
c. Negative Restricted Ending Balances (Negative resources 2000-9999) (Enter projections)	979Z					
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Designated for Economic Uncertainties	9770	0.00		0.00		0.00
b. Undesignated/Unappropriated Amount	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2b)		6,801,521.00		6,332,079.00		7,525,798.75
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		2.14%		2.13%		2.47%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	Yes					
b. If you are the SELPA AU and answered Yes to excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds (Column A: Fund 01, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)						
		12,277,449.00		12,277,449.00		12,277,449.00
2. District ADA						
Used to determine the reserve standard percentage level on line F3d (Column A: Form AI, Estimated P-2 ADA column, lines 1-4 and 22; enter projections)						
		31,671.24		31,671.24		31,671.24
3. Calculating the Reserves						
a. Total Expenditures and Other Financing Uses (Line B11)		330,046,288.00		309,940,627.00		317,101,676.00
b. Less: Special Education Pass-through Funds (Line F1b2)		12,277,449.00		12,277,449.00		12,277,449.00
c. Net Expenditures and Other Financing Uses (Line F3a, minus line F3b if line F1a is Yes)		317,768,839.00		297,663,178.00		304,824,227.00
d. Reserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details)		2%		2%		2%
e. Reserve Standard - By Percent (Line F3c times F3d)		6,355,376.78		5,953,263.56		6,096,484.54
f. Reserve Standard - By Amount (Refer to Form 01CSI, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		6,355,376.78		5,953,263.56		6,096,484.54
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2009-10 Projection (C)	% Change (Cols. E-C/C) (D)	2010-11 Projection (E)
A. REVENUES AND OTHER FINANCING SOURCES (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted except line A1h)						
1. Revenue Limit Sources	8010-8099	201,648,980.00				
a. Base Revenue Limit per ADA (Form RLI, line 4, ID 0024)		7,027.36	0.00%	7,027.36	3.50%	7,273.32
b. Revenue Limit ADA (Form RLI, line 5b, ID 0033)		31,907.49	0.00%	31,907.49	0.00%	31,907.49
c. Total Base Revenue Limit (Line A1a times line A1b, ID 0269)		224,225,418.93	0.00%	224,225,418.93	3.50%	232,073,385.17
d. Other Revenue Limit (Form RLI, lines 6 thru 14)		3,246,999.00	0.00%	3,246,999.00	-8.24%	2,979,432.00
e. Total Revenue Limit Subject to Deficit (Sum lines A1c plus A1d, ID 0082)		227,472,417.93	0.00%	227,472,417.93	3.33%	235,052,817.17
f. Deficit Factor (Form RLI, line 16)		0.94643	0.00%	0.94643	0.00%	0.94643
g. Deficit Revenue Limit (Line A1e times line A1f, ID 0284)		215,286,720.50	0.00%	215,286,720.50	3.33%	222,461,037.75
h. Plus: Other Adjustments (e.g., basic aid, charter schools object 8015, prior year adjustments objects 8019 and 8099)			0.00%		0.00%	
i. Revenue Limit Transfers (Objects 8091 and 8097)		(12,136,381.00)	0.00%	(12,136,381.00)	0.20%	(12,160,297.00)
j. Other Adjustments (Form RLI, lines 18 thru 20 and line 41)		(1,501,347.00)	0.00%	(1,501,360.00)	3.50%	(1,553,908.00)
k. Total Revenue Limit Sources (Sum lines A1g thru A1j) (Must equal line A1)		201,648,992.50	0.00%	201,648,979.50	3.52%	208,746,832.75
2. Federal Revenues	8100-8299	75,000.00	0.00%	75,000.00	0.00%	75,000.00
3. Other State Revenues	8300-8599	8,098,107.00	0.00%	8,098,107.00	0.51%	8,139,162.00
4. Other Local Revenues	8600-8799	4,272,846.00	11.58%	4,767,846.00	-1.09%	4,715,846.00
5. Other Financing Sources	8900-8999	(30,218,086.00)	1.02%	(30,525,158.00)	-0.86%	(30,262,464.00)
6. Total (Sum lines A1k thru A5)		183,876,859.50	0.10%	184,064,774.50	3.99%	191,414,376.75
B. EXPENDITURES AND OTHER FINANCING USES (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Certificated Salaries						
a. Base Salaries				104,900,091.00		102,661,929.00
b. Step & Column Adjustment				2,200,000.00		2,200,000.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(4,438,162.00)		(400,000.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	104,900,091.00	-2.13%	102,661,929.00	1.75%	104,461,929.00
2. Classified Salaries						
a. Base Salaries				26,613,898.00		24,883,855.00
b. Step & Column Adjustment				450,000.00		400,000.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(2,180,043.00)		
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	26,613,898.00	-6.50%	24,883,855.00	1.61%	25,283,855.00
3. Employee Benefits	3000-3999	41,824,205.00	2.05%	42,681,621.00	6.85%	45,604,146.00
4. Books and Supplies	4000-4999	2,465,448.00	-7.34%	2,284,463.00	2.03%	2,330,736.00
5. Services and Other Operating Expenditures	5000-5999	10,711,673.00	-5.11%	10,164,819.00	5.04%	10,677,307.00
6. Capital Outlay	6000-6999	158,918.00	-4.53%	151,718.00	0.00%	151,718.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	442,806.00	0.00%	442,806.00	0.00%	442,806.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(2,412,757.00)	-23.57%	(1,844,033.00)	0.00%	(1,844,033.00)
9. Other Financing Uses	7600-7699	1,090,419.00	184.94%	3,107,051.00	0.17%	3,112,193.00
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		185,794,701.00	-0.68%	184,534,229.00	3.08%	190,220,657.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		(1,917,841.50)		(469,454.50)		1,193,719.75
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1c)		10,054,375.00		8,136,533.50		7,667,079.00
2. Ending Fund Balance (Sum lines C and D1)		8,136,533.50		7,667,079.00		8,860,798.75
3. Components of Ending Fund Balance (Form 011)						
a. Fund Balance Reserves	9710-9740	1,335,000.00		1,335,000.00		1,335,000.00
b. Designated for Economic Uncertainties	9770	6,600,926.00		6,198,813.00		6,319,438.00
c. Fund Balance Designations	9775, 9780	0.00				
d. Undesignated/Unappropriated Balance	9790	200,595.00		133,266.00		1,206,360.75
e. Total Components of Ending Fund Balance (Line D3e must agree with line D2)		8,136,521.00		7,667,079.00		8,860,798.75

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2009-10 Projection (C)	% Change (Cols. E-C/C) (D)	2010-11 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Designated for Economic Uncertainties	9770	6,600,926.00		6,198,813.00		6,319,438.00
b. Undesignated/Unappropriated Amount	9790	200,595.00		133,266.00		1,206,360.75
If GL data does not exist, key enter lines E2a and E2b.						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Designated for Economic Uncertainties	9770					
b. Undesignated/Unappropriated Amount	9790					
3. Total Available Reserves (Sum lines E1 thru E2b)		6,801,521.00		6,332,079.00		7,525,798.75

F. ASSUMPTIONS
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2009-10 Projection (C)	% Change (Cols. E-C/C) (D)	2010-11 Projection (E)
A. REVENUES AND OTHER FINANCING SOURCES (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Revenue Limit Sources	8010-8099	12,136,381.00	0.00%	12,136,381.00	0.20%	12,160,297.00
2. Federal Revenues	8100-8299	25,585,840.00	0.00%	25,585,840.00	0.00%	25,585,840.00
3. Other State Revenues	8300-8599	55,450,840.00	0.00%	55,450,840.00	3.50%	57,391,620.00
4. Other Local Revenues	8600-8799	1,480,798.00	0.00%	1,480,798.00	0.00%	1,480,798.00
5. Other Financing Sources	8900-8999	30,218,086.00	1.02%	30,525,158.00	-0.86%	30,262,464.00
6. Total (Sum lines A1 thru A5)		124,871,945.00	0.25%	125,179,017.00	1.36%	126,881,019.00
B. EXPENDITURES AND OTHER FINANCING USES (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Certificated Salaries						
a. Base Salaries				34,364,914.00		34,364,914.00
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	34,364,914.00	0.00%	34,364,914.00	0.00%	34,364,914.00
2. Classified Salaries						
a. Base Salaries				22,130,736.00		22,130,736.00
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	22,130,736.00	0.00%	22,130,736.00	0.00%	22,130,736.00
3. Employee Benefits	3000-3999	16,607,020.00	0.26%	16,650,922.00	0.00%	16,650,922.00
4. Books and Supplies	4000-4999	31,322,523.00	-56.78%	13,536,062.00	-15.76%	11,403,029.00
5. Services and Other Operating Expenditures	5000-5999	6,824,999.00	-12.67%	5,960,507.00	14.00%	6,795,075.00
6. Capital Outlay	6000-6999	2,977,500.00	-6.82%	2,774,335.00	8.13%	3,000,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	26,097,711.00	2.05%	26,631,462.00	9.57%	29,178,883.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	2,412,757.00	-23.57%	1,844,033.00	0.00%	1,844,033.00
9. Other Financing Uses	7600-7699	1,513,427.00	0.00%	1,513,427.00	0.00%	1,513,427.00
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		144,251,587.00	-13.06%	125,406,398.00	1.18%	126,881,019.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		(19,379,642.00)		(227,381.00)		0.00
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		19,607,023.00		227,381.00		0.00
2. Ending Fund Balance (Sum lines C and D1)		227,381.00		0.00		0.00
3. Components of Ending Fund Balance (Form 011)						
a. Fund Balance Reserves	9710-9740	227,381.00				
b. Designated for Economic Uncertainties	9770	0.00				
c. Fund Balance Designations	9775, 9780	0.00				
d. Undesignated/Unappropriated Balance	9790	0.00		0.00		0.00
e. Total Components of Ending Fund Balance (Line D3e must agree with line D2)		227,381.00		0.00		0.00

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2009-10 Projection (C)	% Change (Cols. E-C/C) (D)	2010-11 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Designated for Economic Uncertainties	9770					
b. Undesignated/Unappropriated Amount	9790					
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Designated for Economic Uncertainties	9770					
b. Undesignated/Unappropriated Amount	9790					
3. Total Available Reserves (Sum lines E1 thru E2b)						

F. ASSUMPTIONS
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

**ANAHEIM UNION HIGH SCHOOL DISTRICT
2008/2009 1ST INTERIM REPORT
GENERAL FUND
Multiyear Projections
Summary - Unrestricted/Restricted**

Assumptions:	<u>2009/10</u>	<u>2010/11</u>
Revenue Limit		
COLA and Deficit	0.00	3.5%
ADA	-	-
Certificated Salaries -		
COLA	0.0%	0.0%
Step and Column	\$ 2,200,000	\$ 2,200,000
Classified Salaries -		
COLA	0.0%	0.0%
Step and Column	\$ 450,000	\$ 400,000

Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
BASE REVENUE LIMIT PER ADA				
1. Base Revenue Limit per ADA (prior year)	0025	6,648.36	6,648.36	6,648.36
2. Inflation Increase	0041	379.00	379.00	379.00
3. All Other Adjustments	0042, 0525	0.00	0.00	0.00
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	0024	7,027.36	7,027.36	7,027.36
REVENUE LIMIT SUBJECT TO DEFICIT				
5. Total Base Revenue Limit				
a. Base Revenue Limit per ADA (from Line 4)	0024	7,027.36	7,027.36	7,027.36
b. Revenue Limit ADA	0033	31,807.49	31,807.49	31,907.49
c. Total Base Revenue Limit (Line 5a times Line 5b)	0269	223,522,682.93	223,522,682.93	224,225,418.93
6. Allowance for Necessary Small School	0489	0.00	0.00	0.00
7. Gain or Loss from Interdistrict Attendance Agreements	0272	0.00	0.00	0.00
8. Meals for Needy Pupils	0090	2,539,950.00	2,539,950.00	2,539,950.00
9. Special Revenue Limit Adjustments	0274	0.00	0.00	0.00
10. One-time Equalization Adjustments	0275			
11. Miscellaneous Revenue Limit Adjustments	0276	0.00	0.00	0.00
12. Less: All Charter District Revenue Limit Adjustment	0217	0.00	0.00	0.00
13. Beginning Teacher Salary Incentive Funding	0138	707,049.00	707,049.00	707,049.00
14. Less: Class Size Penalties Adjustment	0173	0.00	0.00	0.00
15. REVENUE LIMIT SUBJECT TO DEFICIT (Sum Lines 5c through 11, plus Line 13, minus Lines 12 and 14)	0082	226,769,681.93	226,769,681.93	227,472,417.93
DEFICIT CALCULATION				
16. Deficit Factor	0281	0.94643	0.94643	0.94643
17. TOTAL, DEFICITED REVENUE LIMIT (Line 15 times Line 16)	0284	214,621,630.07	214,621,630.07	215,286,720.50
OTHER REVENUE LIMIT ITEMS				
18. Unemployment Insurance Revenue	0060	57,467.00	57,467.00	57,467.00
19. Less: Longer Day/Year Penalty	0287	0.00	0.00	0.00
20. Less: Excess ROC/P Reserves Adjustment	0288	0.00	0.00	0.00
21. Less: PERS Reduction	0195	1,438,669.00	1,438,669.00	1,438,669.00
22. PERS Safety Adjustment/SFUSD PERS Adjustment	0205, 0654	0.00	0.00	0.00
23. TOTAL, OTHER REVENUE LIMIT ITEMS (Sum Lines 18 and 22, minus Lines 19 through 21)	---	(1,381,202.00)	(1,381,202.00)	(1,381,202.00)
24. TOTAL REVENUE LIMIT (Sum Lines 17 and 23)	0088	213,240,428.07	213,240,428.07	213,905,518.50

Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
REVENUE LIMIT - LOCAL SOURCES				
25. Property Taxes	0117	52,914,735.00	52,914,735.00	59,112,454.00
26. Miscellaneous Funds	0078	0.00	0.00	0.00
27. Community Redevelopment Funds	0079	0.00	0.00	215,000.00
28. Less: Charter Schools In-lieu Taxes	0124	0.00	0.00	0.00
29. TOTAL, REVENUE LIMIT - LOCAL SOURCES (Sum Lines 25 through 27, minus Line 28)	0126	52,914,735.00	52,914,735.00	59,327,454.00
30. Charter School General Purpose Block Grant Offset (Unified Districts Only)	0293	0.00	0.00	0.00
31. STATE AID PORTION OF REVENUE LIMIT (Sum Line 24, minus Lines 29 and 30. If negative, then zero)	0111	160,325,693.07	160,325,693.07	154,578,064.50
OTHER ITEMS				
32. Less: County Office Funds Transfer	0458	1,571,275.00	1,571,275.00	1,558,814.00
33. Core Academic Program	9001			
34. California High School Exit Exam	9002			
35. Pupil Promotion and Retention and Low STAR Score Programs	9003			
36. Apprenticeship Funding	9006			
37. Community Day School Additional Funding	9007			
38. Basic Aid "Choice"/Court Ordered Voluntary Pupil Transfer	0634, 0629	0.00	0.00	0.00
39. Basic Aid Supplement Charter School Adjustment	0493	0.00	0.00	0.00
40. All Other Adjustments	---	0.00	0.00	0.00
41. TOTAL, OTHER ITEMS (Sum Lines 33 through 40, minus Line 32)	---	(1,571,275.00)	(1,571,275.00)	(1,558,814.00)
42. TOTAL, STATE AID PORTION OF REVENUE LIMIT (Sum Lines 31 and 41) (This amount should agree with Object 8011)	---	158,754,418.07	158,754,418.07	153,019,250.50
OTHER NON REVENUE LIMIT ITEMS (Should be recorded in Object 8311)				
43. Core Academic Program	9001	465,604.00	465,604.00	401,124.00
44. California High School Exit Exam	9002	3,475,878.00	3,475,878.00	2,183,522.00
45. Pupil Promotion and Retention and Low STAR Score Programs	9003	0.00	0.00	0.00
46. Apprenticeship Funding	9006	700,000.00	700,000.00	700,000.00
47. Community Day School Additional Funding	9007	447,607.00	447,607.00	447,607.00

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Funded average daily attendance (ADA) for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's ADA Standard Percentage Range: -2.0% to +2.0%

1A. Calculating the District's ADA Variances

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise enter data into the first column for all fiscal years. First Interim Projected Year Totals data for Current Year are extracted. If First Interim Form MYPI exists, Projected Year Totals data will be extracted for the two subsequent years; if not, enter data into the second column.

Fiscal Year	Revenue Limit (Funded) ADA		Percent Change	Status
	Budget Adoption	First Interim		
	Budget (Form 01CS, Item 4A1, Step 2A)	Projected Year Totals (Form RLI, Line 5b) (Form MYPI, Unrestricted, A1b)		
Current Year (2008-09)	31,807.49	31,907.49	0.3%	Met
1st Subsequent Year (2009-10)	31,557.49	31,907.49	1.1%	Met
2nd Subsequent Year (2010-11)	30,857.49	31,907.49	3.4%	Not Met

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - The projected change since budget adoption for funded ADA exceeds two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard, a description of the methods and assumptions used in projecting funded ADA, and what changes will be made to improve the accuracy of projections in this area.

Explanation:
(required if NOT met)

The standard was not met in 2010-11 as a result of the 2008-09 increase in enrollment that was not projected. As a result of this increase, the enrollment and ADA projections have been revised to reflect this increase.

2. CRITERION: Enrollment

STANDARD: Projected enrollment for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's Enrollment Standard Percentage Range: -2.0% to +2.0%

2A. Calculating the District's Enrollment Variances

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years.

Fiscal Year	Enrollment		Percent Change	Status
	Budget Adoption (Form 01CS, Item 3B)	First Interim CBEDS/Projected		
Current Year (2008-09)	33,118	33,592	1.4%	Met
1st Subsequent Year (2009-10)	32,600	33,592	3.0%	Not Met
2nd Subsequent Year (2010-11)	32,400	33,592	3.7%	Not Met

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Enrollment projections have changed since budget adoption by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard, a description of the methods and assumptions used in projecting enrollment, and what changes will be made to improve the accuracy of projections in this area.

Explanation:
(required if NOT met)

The change in enrollment from the original Budget Adoption was due to the unanticipated increase in the high school student enrollment in 2008-2009. As a result of this increase, the enrollment projections have been revised for 2009-10 and 2010-11. The Budget Adoption enrollment was projected by entering AUHSD's and the feeder schools month 6 enrollment data in the enrollment software program. The data was analyzed and adjustments were made as needed.

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current fiscal year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. Budget Adoption data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years.

Fiscal Year	P-2 ADA Unaudited Actuals (Form A, Lines 3, 6, and 25)	Enrollment CBEDS Actual (Form 01CS, Item 2A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2005-06)	31,003	33,112	93.6%
Second Prior Year (2006-07)	31,193	33,076	94.3%
First Prior Year (2007-08)	31,582	33,368	94.6%
		Historical Average Ratio:	94.2%
		District's ADA to Enrollment Standard (historical average ratio plus 0.5%):	94.7%

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: If Form MYPI exists, Estimated P-2 ADA data for the two subsequent years will be extracted; if not, enter Estimated P-2 ADA data in the first column. All other data are extracted.

Fiscal Year	Estimated P-2 ADA (Form AI, Lines 1-4 and 22) (Form MYPI, Line F2)	Enrollment CBEDS/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Current Year (2008-09)	31,671	33,592	94.3%	Met
1st Subsequent Year (2009-10)	31,671	33,592	94.3%	Met
2nd Subsequent Year (2010-11)	31,671	33,592	94.3%	Met

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected P-2 ADA to enrollment ratio has not exceeded the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

4. CRITERION: Revenue Limit

STANDARD: Projected revenue limit for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's Revenue Limit Standard Percentage Range:

4A. Calculating the District's Projected Change in Revenue Limit

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. In the First Interim column, Current Year data are extracted; enter data for the two subsequent years.

Fiscal Year	Revenue Limit (Fund 01, Objects 8011, 8020-8089)		Percent Change	Status
	Budget Adoption (Form 01CS, Item 4B)	First Interim Projected Year Totals		
	Current Year (2008-09)	211,669,140.00		
1st Subsequent Year (2009-10)	219,965,231.00	213,785,361.00	-2.8%	Not Met
2nd Subsequent Year (2010-11)	219,912,839.00	220,884,964.00	0.4%	Met

4B. Comparison of District Revenue Limit to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected revenue limit has changed since budget adoption by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting revenue limit.

Explanation:
(required if NOT met)

The original 2009-10 projection included a 4.83% COLA and that projection has been recently revised to zero percent COLA. The change in the COLA resulted in the decrease in the Revenue Limit.

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the current fiscal year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

Fiscal Year	Unaudited Actuals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
	Salaries and Benefits (Form 01, Objects 1000-3999)	Total Expenditures (Form 01, Objects 1000-7499)	
Third Prior Year (2005-06)	156,895,181.04	167,887,453.99	93.5%
Second Prior Year (2006-07)	168,464,146.03	180,806,777.64	93.2%
First Prior Year (2007-08)	176,113,644.72	187,768,512.13	93.8%
	Historical Average Ratio:		93.5%

	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
District's Reserve Standard Percentage (Criterion 10B, Line 4)	2.0%	2.0%	2.0%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	90.5% to 96.5%	90.5% to 96.5%	90.5% to 96.5%

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for Current Year are extracted.

Fiscal Year	Projected Year Totals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
	Salaries and Benefits (Form 011, Objects 1000-3999) (Form MYPI, Lines B1-B3)	Total Expenditures (Form 011, Objects 1000-7499) (Form MYPI, Lines B1-B8, B10)		
Current Year (2008-09)	173,338,194.00	184,704,282.00	93.8%	Met
1st Subsequent Year (2009-10)	170,227,405.00	181,427,178.00	93.8%	Met
2nd Subsequent Year (2010-11)	175,349,930.00	187,108,464.00	93.7%	Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Ratio of total unrestricted salaries and benefits to total unrestricted expenditures has met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state and other local) or expenditures (including books and supplies, and services and other operating), for any of the current fiscal year or two subsequent fiscal years, have not changed by more than five percent since budget adoption.

Changes that exceed five percent in any major object category must be explained.

District's Other Revenues and Expenditures Standard Percentage Range:	-5.0% to +5.0%
District's Other Revenues and Expenditures Explanation Percentage Range:	-5.0% to +5.0%

6A. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. First Interim data for the Current Year are extracted. If First Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column.

Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	Budget Adoption Budget (Form 01CS, Item 6B)	First Interim Projected Year Totals (Fund 01) (Form MYPI)	Percent Change	Change Is Outside Explanation Range
Federal Revenue (Fund 01, Objects 8100-8299) (Form MYPI, Line A2)				
Current Year (2008-09)	26,000,177.00	25,660,840.00	-1.3%	No
1st Subsequent Year (2009-10)	26,000,177.00	25,660,840.00	-1.3%	No
2nd Subsequent Year (2010-11)	26,000,177.00	25,660,840.00	-1.3%	No

Explanation:
(required if Yes)

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYPI, Line A3)				
Current Year (2008-09)	64,283,929.00	63,548,947.00	-1.1%	No
1st Subsequent Year (2009-10)	64,167,680.00	63,548,947.00	-1.0%	No
2nd Subsequent Year (2010-11)	63,272,357.00	65,530,782.00	3.6%	No

Explanation:
(required if Yes)

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYPI, Line A4)				
Current Year (2008-09)	5,839,915.00	5,753,644.00	-1.5%	No
1st Subsequent Year (2009-10)	6,608,181.00	6,248,644.00	-5.4%	Yes
2nd Subsequent Year (2010-11)	6,916,534.00	6,196,644.00	-10.4%	Yes

Explanation:
(required if Yes)

The Other Local Revenue is projected to decrease resulting from the adjustments made in the Leases and Rents and Interest Income budgets. The Interest Income is projected to decrease due to the decreases in the funded COLA and interest rates in 2009/10 and 2010/11.

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYPI, Line B4)				
Current Year (2008-09)	33,168,198.00	33,787,971.00	1.9%	No
1st Subsequent Year (2009-10)	15,991,598.00	15,820,525.00	-1.1%	No
2nd Subsequent Year (2010-11)	11,172,193.00	13,733,765.00	22.9%	Yes

Explanation:
(required if Yes)

The Books and Supplies variance is due to adjustment made in the budget.

Services and Other Expenditures (Fund 01, Objects 5000-5999) (Form MYPI, Line B5)				
Current Year (2008-09)	16,982,880.00	17,536,672.00	3.3%	No
1st Subsequent Year (2009-10)	16,661,555.00	16,125,326.00	-3.2%	No
2nd Subsequent Year (2010-11)	16,999,349.00	17,472,382.00	2.8%	No

Explanation:
(required if Yes)

6B. Calculating the District's Change in Total Operating Revenues and Expenditures

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	Budget Adoption Budget	First Interim Projected Year Totals	Percent Change	Status
Total Federal, Other State, and Other Local Revenue (Section 6A)				
Current Year (2008-09)	96,124,021.00	94,963,431.00	-1.2%	Met
1st Subsequent Year (2009-10)	96,776,038.00	95,458,431.00	-1.4%	Met
2nd Subsequent Year (2010-11)	96,189,068.00	97,388,266.00	1.2%	Met
Total Books and Supplies, and Services and Other Operating Expenditures (Section 6A)				
Current Year (2008-09)	50,151,078.00	51,324,643.00	2.3%	Met
1st Subsequent Year (2009-10)	32,653,153.00	31,945,851.00	-2.2%	Met
2nd Subsequent Year (2010-11)	28,171,542.00	31,206,147.00	10.8%	Not Met

6C. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6A if the status in Section 6B is Not Met; no entry is allowed below.

- 1a. STANDARD MET - Projected total operating revenues have not changed since budget adoption by more than the standard for the current year and two subsequent fiscal years.

Explanation:
Federal Revenue
(linked from 6A
if NOT met)

Explanation:
Other State Revenue
(linked from 6A
if NOT met)

Explanation:
Other Local Revenue
(linked from 6A
if NOT met)

- 1b. STANDARD NOT MET - One or more total operating expenditures have changed since budget adoption by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:
Books and Supplies
(linked from 6A
if NOT met)

The Books and Supplies variance is due to adjustment made in the budget.

Explanation:
Services and Other Exps
(linked from 6A
if NOT met)

7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since budget adoption in the projected contributions for facilities maintenance funding as required pursuant to Education Code sections 17584 (Deferred Maintenance) and 17070.75 (Ongoing and Major Maintenance Account).

7A. Determining the District's Compliance with the Contribution Requirement for EC Section 17584 - Deferred Maintenance

DATA ENTRY: Required amounts are extracted in Line 1 but may be overwritten in the second column with the current year amount. Budgeted data that exist for Budget Adoption will be extracted for Line 2; otherwise, enter Budgeted data into the first column. Enter Budgeted data for Line 2 into the second column.

Deferred Maintenance Contribution	Budget Adoption	First Interim
	(Form 01CS, Item 7A)	Projected Year Totals
1. Required ¹	1,513,427	1,513,427
2. Budgeted (Contributed) ²	1,513,427	1,513,427
	Status:	Met

¹ Represents the district's prior year deferred maintenance "maximum match" amount released by the California Department of Education. At interim period, the required amount may be overwritten if a current year figure is known.

² Include amounts budgeted per EC Section 17584(b) and unmatched carryover per California Code of Regulations, Title 2, Section 1866.4.4.

If status is not met, enter an X in the box that best describes why the required contribution was not made:

- Not applicable (district does not participate in the deferred maintenance program)
- Other (explanation must be provided)

Explanation:
(required if NOT met
and Other is marked)

7B. Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter Budget Adoption data into lines 1 and 2. All other data are extracted.

OMMA/RMA Contribution	Budget Adoption	Interim Contribution	Status
	3% Required Minimum Contribution (Form 01CS, Item 7B2c)	Projected Year Totals (Fund 01, Resource 8150, Objects 8900-8999)	
1. OMMA/RMA Contribution	9,498,846.00	9,498,846.00	Met
2. Budget Adoption Contribution (information only) (Form 01CS, Criterion 7B, Line 2c)		9,498,846.00	

If status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

- Not applicable (district does not participate in the Leroy F. Green School Facilities Act of 1998)
- Exempt (due to district's small size [EC Section 17070.75 (b)(2)(D)])
- Other (explanation must be provided)

Explanation:
(required if NOT met
and Other is marked)

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves¹ as a percentage of total expenditures and other financing uses² in any of the current fiscal year or two subsequent fiscal years.

¹Available reserves are the unrestricted reserves in the Designated for Economic Uncertainties and the Undesignated/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

²A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
District's Available Reserves Percentage (Criterion 10C, Line 7)	2.1%	2.1%	2.5%
District's Deficit Spending Standard Percentage Levels (one-third of available reserves percentage):	0.7%	0.7%	0.8%

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

Fiscal Year	Projected Year Totals		Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
	Net Change in Unrestricted Fund Balance (Form 011, Section E) (Form MYPI, Line C)	Total Unrestricted Expenditures and Other Financing Uses (Form 011, Objects 1000-7999) (Form MYPI, Line B11)		
Current Year (2008-09)	(1,917,854.00)	185,794,701.00	1.0%	Not Met
1st Subsequent Year (2009-10)	(469,454.50)	184,534,229.00	0.3%	Met
2nd Subsequent Year (2010-11)	1,193,719.75	190,220,657.00	N/A	Met

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Unrestricted deficit spending has exceeded the standard percentage level in any of the current year or two subsequent fiscal years. Provide reasons for the deficit spending, a description of the methods and assumptions used in balancing the unrestricted budget, and what changes will be made to ensure that the budget deficits are eliminated or are balanced within the standard.

Explanation:
(required if NOT met)

The District reserves are sufficient to cover the budget deficit spending in 2008/09.

9. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of the current fiscal year and two subsequent fiscal years.

9A-1. Determining if the District's General Fund Ending Balance is Positive

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Fiscal Year	Ending Fund Balance General Fund Projected Year Totals (Form 01, Line F2) (Form MYPI, Line D2)	Status
Current Year (2008-09)	8,363,902.00	Met
1st Subsequent Year (2009-10)	7,667,079.00	Met
2nd Subsequent Year (2010-11)	8,860,798.75	Met

9A-2. Comparison of the District's Ending Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund ending balance is positive for the current fiscal year and two subsequent fiscal years.

Explanation:
(required if NOT met)

B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1. Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance General Fund (Form CASH, Line F, June Column)	Status
Current Year (2008-09)	5,335,952.00	Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:
(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves¹ for any of the current fiscal year or two subsequent fiscal years are not less than the following percentages or amounts² as applied to total expenditures and other financing uses³:

Percentage Level	District ADA		
5% or \$55,000 (greater of)	0	to	300
4% or \$55,000 (greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	over

¹ Available reserves are the unrestricted reserves in the Designated for Economic Uncertainties and the Undesignated/Unappropriated accounts in the General Fund and Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

² Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238), rounded to the nearest thousand.

³ A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
District Estimated P-2 ADA (Criterion 3, Item 3B)	31,671	31,671	31,671
District's Reserve Standard Percentage Level:	2%	2%	2%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYPI, Lines F1a, F1b1, and F1b2):

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?
2. If you are the SELPA AU and are excluding special education pass-through funds:
 - a. Enter the name(s) of the SELPA(s): _____

	Current Year Projected Year Totals (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
b. Special Education Pass-through Funds (Fund 01, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223)	12,277,449.00	12,277,449.00	12,277,449.00

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYPI exists, all data will be extracted or calculated. If not, enter data for line 1 for the two subsequent years; Current Year data are extracted.

	Current Year Projected Year Totals (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
1. Total Expenditures and Other Financing Uses (Form 011, objects 1000-7999) (Form MYPI, Line B11)	330,046,288.00	309,940,627.00	317,101,676.00
2. Less: Special Education Pass-through (Line A2b, if Line A1 is Yes)	12,277,449.00	12,277,449.00	12,277,449.00
3. Net Expenditures and Other Financing Uses (Line B1 minus Line B2)	317,768,839.00	297,663,178.00	304,824,227.00
4. Reserve Standard Percentage Level	2%	2%	2%
5. Reserve Standard - by Percent (Line B3 times Line B4)	6,355,376.78	5,953,263.56	6,096,484.54
6. Reserve Standard - by Amount (\$55,000 for districts with less than 1,001 ADA, else 0)	0.00	0.00	0.00
7. District's Reserve Standard (Greater of Line B5 or Line B6)	6,355,376.78	5,953,263.56	6,096,484.54

10C. Calculating the District's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years. If Fund 17 does not exist, enter data for the current and two subsequent years, as appropriate.

Designated Reserve Amounts (Unrestricted resources 0000-1999 except Line 3)	Current Year Projected Year Totals (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
1. General Fund - Designated for Economic Uncertainties (Fund 01, Object 9770) (Form MYPI, Line E1a)	6,600,926.00	6,198,813.00	6,319,438.00
2. General Fund - Undesignated Amount (Fund 01, Object 9790) (Form MYPI, Line E1b)	200,595.00	133,266.00	1,206,360.75
3. General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYPI, Line E1c)	0.00	0.00	0.00
4. Special Reserve Fund - Designated for Economic Uncertainties (Fund 17, Object 9770) (Form MYPI, Line E2a)	0.00		
5. Special Reserve Fund - Undesignated Amount (Fund 17, Object 9790) (Form MYPI, Line E2b)	0.00		
6. District's Available Reserves Amount (Sum lines 1 thru 5)	6,801,521.00	6,332,079.00	7,525,798.75
7. District's Available Reserves Percentage (Line 6 divided by Section 10B, Line 3)	2.1%	2.1%	2.5%
District's Reserve Standard (Section 10B, Line 7):	6,355,376.78	5,953,263.56	6,096,484.54
Status:	Met	Met	Met

10D. Comparison of District Reserves to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since budget adoption that may impact the budget?

1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

1a. Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

S3. Temporary Interfund Borrowings

1a. Does your district have projected temporary borrowings between funds?
(Refer to Education Code Section 42603)

1b. If Yes, identify the interfund borrowings:

S4. Contingent Revenues

1a. Does your district have projected revenues for the current fiscal year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if contributions have changed by more than \$20,000 and more than five percent since budget adoption.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if transfers have changed by more than \$20,000 and more than five percent since budget adoption.

Identify capital project cost overruns that have occurred since budget adoption that may impact the general fund budget.

District's Contributions and Transfers Standard: -5.0% to +5.0%
or -\$20,000 to +\$20,000

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. Enter data into the second column, except for Current Year Contributions, which are extracted.

Description / Fiscal Year	Budget Adoption (Form 01CS, Item 55A)	First Interim Projected Year Totals	Percent Change	Amount of Change	Status
1a. Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)					
Current Year (2008-09)	(30,439,613.00)	(30,218,086.00)	-0.7%	(221,527.00)	Met
1st Subsequent Year (2009-10)	(30,297,716.00)	(30,525,158.00)	0.8%	227,442.00	Met
2nd Subsequent Year (2010-11)	(29,924,165.00)	(30,262,464.00)	1.1%	338,299.00	Met
1b. Transfers In, General Fund *					
Current Year (2008-09)	0.00	0.00	0.0%	0.00	Met
1st Subsequent Year (2009-10)	0.00	0.00	0.0%	0.00	Met
2nd Subsequent Year (2010-11)	0.00	0.00	0.0%	0.00	Met
1c. Transfers Out, General Fund *					
Current Year (2008-09)	2,603,846.00	2,603,846.00	0.0%	0.00	Met
1st Subsequent Year (2009-10)	4,708,296.00	4,620,478.00	-1.9%	(87,818.00)	Met
2nd Subsequent Year (2010-11)	4,708,296.00	4,620,478.00	-1.9%	(87,818.00)	Met

1d. Capital Project Cost Overruns

Have capital project cost overruns occurred since budget adoption that may impact the general fund operational budget?

No

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for Item 1d.

1a. MET - Projected contributions have not changed since budget adoption by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1b. MET - Projected transfers in have not changed since budget adoption by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1c. MET - Projected transfers out have not changed since budget adoption by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1d. NO - There have been no capital project cost overruns occurring since budget adoption that may impact the general fund operational budget.

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing and new multiyear commitments* and their annual required payment for the current fiscal year and two subsequent fiscal years.

Explain how any increase in annual payments will be funded. Also, explain how any decrease to funding sources used to pay long-term commitments will be replaced.

* Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: If Budget Adoption data exist (Form 01CS, Item S6A), long-term commitment data will be extracted and it will only be necessary to click the appropriate button for Item 1b. Extracted data may be overwritten to update long-term commitment data in Item 2, as applicable. If no Budget Adoption data exist, click the appropriate buttons for items 1a and 1b, and enter all other data, as applicable.

1. a. Does your district have long-term (multiyear) commitments?
(If No, skip items 1b and 2 and sections S6B and S6C)

b. If Yes to Item 1a, have new long-term (multiyear) commitments been incurred since budget adoption?

2. If Yes to Item 1a, list (or update) all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in Item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For:		Principal Balance as of July 1, 2008
		Funding Sources (Revenues)	Debt Service (Expenditures)	
Capital Leases				
Certificates of Participation				
General Obligation Bonds	21	Paid by Taxpayers		123,483,955
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences	1	Fund 01 and Fund 11	1000 and 2000 Object Codes	1,535,810

Other Long-term Commitments (do not include OPEB):

Type of Commitment	# of Years Remaining	Funding Sources (Revenues)	Debt Service (Expenditures)	Principal Balance as of July 1, 2008
COPS - Bridges	21	Fund 01	Fund 25 7400	23,860,000
COPS - Food Services	16	Fund 01	Fund 25 7400	14,100,000
QZAB	11	Fund 2545 8625	Fund 2545 7619	1,349,548
Capital Lease	0	Fund 01 8600	Fund 01 7400	0
Capital Lease	0	Fund 25 8600	Fund 25 7400	0

Type of Commitment (continued)	Prior Year (2007-08)	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
	Annual Payment (P & I)	Annual Payment (P & I)	Annual Payment (P & I)	Annual Payment (P & I)
Capital Leases				
Certificates of Participation				
General Obligation Bonds	8,219,238	8,380,573	8,527,664	8,713,975
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				

Other Long-term Commitments (continued):

Type of Commitment	Prior Year (2007-08)	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
	Annual Payment (P & I)	Annual Payment (P & I)	Annual Payment (P & I)	Annual Payment (P & I)
COPS - Bridges	1,435,559	2,041,675	2,049,050	2,043,950
COPS - Food Services	1,093,536	1,081,212	1,164,586	1,165,270
QZAB	248,964	248,964	248,964	248,964
Capital Lease	12,238			
Capital Lease	162,603			
Total Annual Payments:	11,172,138	11,752,424	11,990,264	12,172,159
Has total annual payment increased over prior year (2007-08)?		Yes	Yes	Yes

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

- 1a. Yes - Annual payments for long-term commitments have increased in one or more of the current or two subsequent fiscal years. Explain how the increase in annual payments will be funded.

Explanation:
(Required if Yes
to increase in total
annual payments)

QZAB will continue to be paid from the Redevelopment funds. The COP payments will be paid from the General Fund. Adjustments to the budget will be made in order to meet long term commitments.

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in Item 1; if Yes, an explanation is required in Item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment.

Explanation:
(Required if Yes)

S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since budget adoption, and indicate whether the changes are the result of a new actuarial valuation.

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. Budget Adoption data that exist (Form 01CS, Item S7A) will be extracted; otherwise, enter Budget Adoption and First Interim data in items 2-4, as applicable.

1. a. Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 1b-4)
- b. If Yes to Item 1a, have there been changes since budget adoption in OPEB liabilities? (If Yes, complete items 2 and 4)
- c. If Yes to Item 1a, have there been changes since budget adoption in OPEB contributions? (If Yes, complete items 3 and 4)

2. OPEB Liabilities

- a. OPEB actuarial accrued liability (AAL)

Budget Adoption (Form 01CS, Item S7A)	First Interim
- b. OPEB unfunded actuarial accrued liability (UAAL)

Budget Adoption (Form 01CS, Item S7A)	First Interim
- c. Are AAL and UAAL based on the district's estimate or an actuarial valuation?

Budget Adoption (Form 01CS, Item S7A)	First Interim
Actuarial	Actuarial
- d. If based on an actuarial valuation, indicate the date of the OPEB valuation.

3. OPEB Contributions

- a. OPEB annual required contribution (ARC) per actuarial valuation or Alternative Measurement Method (may leave blank if valuation is not yet required)
- | | Budget Adoption
(Form 01CS, Item S7A) | First Interim |
|-------------------------------|--|---------------|
| Current Year (2008-09) | | |
| 1st Subsequent Year (2009-10) | | |
| 2nd Subsequent Year (2010-11) | | |
- b. OPEB amount contributed (includes premiums paid to a self-insurance fund) (Funds 01-70, objects 3701-3752)
- | | Budget Adoption
(Form 01CS, Item S7A) | First Interim |
|-------------------------------|--|---------------|
| Current Year (2008-09) | | 2,158,000.00 |
| 1st Subsequent Year (2009-10) | | |
| 2nd Subsequent Year (2010-11) | | |
- c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)
- | | Budget Adoption
(Form 01CS, Item S7A) | First Interim |
|-------------------------------|--|---------------|
| Current Year (2008-09) | | |
| 1st Subsequent Year (2009-10) | | |
| 2nd Subsequent Year (2010-11) | | |
- d. Number of retirees receiving OPEB benefits
- | | Budget Adoption
(Form 01CS, Item S7A) | First Interim |
|-------------------------------|--|---------------|
| Current Year (2008-09) | | |
| 1st Subsequent Year (2009-10) | | |
| 2nd Subsequent Year (2010-11) | | |

4. Comments:

S7B. Identification of the District's Unfunded Liability for Self-insurance Programs

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. Budget Adoption data that exist (Form 01CS, Item S7B) will be extracted; otherwise, enter Budget Adoption and First Interim data in items 2-4, as applicable.

1. a. Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB; which is covered in Section S7A) (If No, skip items 1b-4)

Yes

b. If Yes to item 1a, have there been changes since budget adoption in self-insurance liabilities? (If Yes, complete items 2 and 4)

No

c. If Yes to item 1a, have there been changes since budget adoption in self-insurance contributions? (If Yes, complete items 3 and 4)

No

2. Self-Insurance Liabilities

- a. Accrued liability for self-insurance programs
- b. Unfunded liability for self-insurance programs

Budget Adoption (Form 01CS, Item S7B)		First Interim

3. Self-Insurance Contributions

- a. Required contribution (funding) for self-insurance programs
 - Current Year (2008-09)
 - 1st Subsequent Year (2009-10)
 - 2nd Subsequent Year (2010-11)
- b. Amount contributed (funded) for self-insurance programs
 - Current Year (2008-09)
 - 1st Subsequent Year (2009-10)
 - 2nd Subsequent Year (2010-11)

Budget Adoption (Form 01CS, Item S7B)		First Interim

4. Comments:

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S8. Status of Labor Agreements

Analyze the status of employee labor agreements. Identify new labor agreements that have been ratified since budget adoption, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." If Yes, nothing further is needed for section S8A. If No, enter data, as applicable, in the remainder of section S8A; there are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period

Were all certificated labor negotiations settled as of budget adoption?

If Yes, skip to section S8B.
If No, continue with section S8A.

Certificated (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2007-08)	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
Number of certificated (non-management) full-time-equivalent (FTE) positions	1,572.0	1,527.0	1,480.0	1,480.0

1a. Have any salary and benefit negotiations been settled since budget adoption?

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.
If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.
If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

If Yes, complete questions 6 and 7.

Negotiations Settled Since Budget Adoption

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

If Yes, date of budget revision board adoption:

4. Period covered by the agreement:

Begin Date:

End Date:

5. Salary settlement:

Current Year
(2008-09)

1st Subsequent Year
(2009-10)

2nd Subsequent Year
(2010-11)

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

<input type="text"/>	<input type="text"/>	<input type="text"/>
----------------------	----------------------	----------------------

One Year Agreement

Total cost of salary settlement

<input type="text"/>	<input type="text"/>	<input type="text"/>
----------------------	----------------------	----------------------

% change in salary schedule from prior year
or

<input type="text"/>

Multiyear Agreement

Total cost of salary settlement

<input type="text"/>	<input type="text"/>	<input type="text"/>
----------------------	----------------------	----------------------

% change in salary schedule from prior year
(may enter text, such as "Reopener")

<input type="text"/>	<input type="text"/>	<input type="text"/>
----------------------	----------------------	----------------------

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

1,413,869

7. Amount included for any tentative salary increases

Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
0	0	0

Certificated (Non-management) Health and Welfare (H&W) Benefits

1. Are costs of H&W benefit changes included in the interim and MYPs?
2. Total cost of H&W benefits
3. Percent of H&W cost paid by employer
4. Percent projected change in H&W cost over prior year

Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
Yes	Yes	Yes
18,503,040	20,353,344	22,388,678
100%	100%	100%
10.0%	10.0%	10.0%

Certificated (Non-management) Prior Year Settlements Negotiated Since Budget Adoption

Are any new costs negotiated since budget adoption for prior year settlements included in the interim?

No

If Yes, amount of new costs included in the interim and MYPs
If Yes, explain the nature of the new costs:

--

Certificated (Non-management) Step and Column Adjustments

1. Are step & column adjustments included in the interim and MYPs?
2. Cost of step & column adjustments
3. Percent change in step & column over prior year

Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
Yes	Yes	Yes
2,200,000	2,200,000	2,200,000
2.0%	2.0%	2.0%

Certificated (Non-management) Attrition (layoffs and retirements)

1. Are savings from attrition included in the budget and MYPs?
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
Yes	Yes	Yes
Yes	Yes	Yes

Certificated (Non-management) - Other

List other significant contract changes that have occurred since budget adoption and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." If Yes, nothing further is needed for section S8B. If No, enter data, as applicable, in the remainder of section S8B; there are no extractions in this section.

Status of Classified Labor Agreements as of the Previous Reporting Period

Were all classified labor negotiations settled as of budget adoption?
If Yes, skip to section S8C.
If No, continue with section S8B.

Classified (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2007-08)	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
Number of classified (non-management) FTE positions	870.7	840.0	830.0	830.0

1a. Have any salary and benefit negotiations been settled since budget adoption?
If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.
If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.
If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?
If Yes, complete questions 6 and 7.

Negotiations Settled Since Budget Adoption

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?
If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?
If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?	<input type="text"/>	<input type="text"/>	<input type="text"/>

	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
One Year Agreement			
Total cost of salary settlement	<input type="text"/>	<input type="text"/>	<input type="text"/>
% change in salary schedule from prior year or	<input type="text"/>	<input type="text"/>	<input type="text"/>
Multiyear Agreement			
Total cost of salary settlement	<input type="text"/>	<input type="text"/>	<input type="text"/>
% change in salary schedule from prior year (may enter text, such as "Reopener")	<input type="text"/>	<input type="text"/>	<input type="text"/>

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

7. Amount included for any tentative salary increases

	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
	0	0	0

Classified (Non-management) Health and Welfare (H&W) Benefits

1. Are costs of H&W benefit changes included in the interim and MYPs?
2. Total cost of H&W benefits
3. Percent of H&W cost paid by employer
4. Percent projected change in H&W cost over prior year

Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
Yes	Yes	Yes
10,175,020	11,192,552	12,311,774
100%	100%	100%
10.0%	10.0%	10.0%

Classified (Non-management) Prior Year Settlements Negotiated Since Budget Adoption

Are any new costs negotiated since budget adoption for prior year settlements included in the interim?

No		
----	--	--

If Yes, amount of new costs included in the interim and MYPs
If Yes, explain the nature of the new costs:

Classified (Non-management) Step and Column Adjustments

1. Are step & column adjustments included in the interim and MYPs?
2. Cost of step & column adjustments
3. Percent change in step & column over prior year

Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
Yes	Yes	Yes
450,000	450,000	400,000
1.5%	1.5%	1.5%

Classified (Non-management) Attrition (layoffs and retirements)

1. Are savings from attrition included in the interim and MYPs?
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
Yes	Yes	Yes
Yes	Yes	Yes

Classified (Non-management) - Other

List other significant contract changes that have occurred since budget adoption and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." If Yes or n/a, nothing further is needed for section S8C. If No, enter data, as applicable, in the remainder of section S8C; there are no extractions in this section.

Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period

Were all managerial/confidential labor negotiations settled as of budget adoption?
If Yes or n/a, skip to S9.
If No, continue with section S8C.

Management/Supervisor/Confidential Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2007-08)	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
Number of management, supervisor, and confidential FTE positions	155.0	138.0	138.0	138.0

- 1a. Have any salary and benefit negotiations been settled since budget adoption?
If Yes, complete question 2.
If No, complete questions 3 and 4.
- 1b. Are any salary and benefit negotiations still unsettled?
If Yes, complete questions 3 and 4.

Negotiations Settled Since Budget Adoption

2. Salary settlement:

	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?			
Total cost of salary settlement			
Change in salary schedule from prior year (may enter text, such as "Reopener")			

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
4. Amount included for any tentative salary increases	0	0	0

Management/Supervisor/Confidential Health and Welfare (H&W) Benefits

	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
1. Are costs of H&W benefit changes included in the interim and MYPs?	Yes	Yes	Yes
2. Total cost of H&W benefits	1,354,467	1,489,914	1,638,905
3. Percent of H&W cost paid by employer	100%	100%	100%
4. Percent projected change in H&W cost over prior year	10.0%	10.0%	10.0%

Management/Supervisor/Confidential Step and Column Adjustments

	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
1. Are step & column adjustments included in the budget and MYPs?	Yes	Yes	Yes
2. Cost of step & column adjustments			
3. Percent change in step and column over prior year			

Management/Supervisor/Confidential Other Benefits (mileage, bonuses, etc.)

	Current Year (2008-09)	1st Subsequent Year (2009-10)	2nd Subsequent Year (2010-11)
1. Are costs of other benefits included in the interim and MYPs?	Yes	Yes	Yes
2. Total cost of other benefits	15,500	15,500	15,500
3. Percent change in cost of other benefits over prior year	0.0%	0.0%	0.0%

S9. Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances

DATA ENTRY: Click the appropriate button in Item 1. If Yes, enter data in Item 2 and provide the reports referenced in Item 1.

1. Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?

No

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

2. If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

ADDITIONAL FISCAL INDICATORS

DATA ENTRY: Click the appropriate Yes or No button for items A2 through A9; Item A1 is automatically completed based on data from Criterion 9.

- A1. Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No)

- A2. Is the system of personnel position control independent from the payroll system?

- A3. Is enrollment decreasing in both the prior and current fiscal years?

- A4. Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current fiscal year?

- A5. Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state cost-of-living adjustment?

- A6. Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?

- A7. Is the district's financial system independent of the county office system?

- A8. Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education.)

- A9. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

A6. Certificated and management staff have agreed to a H & W cap and the classified staff are in negotiations.
--

End of School District First Interim Criteria and Standards Review

First Interim
2008-09 Original Budget
Technical Review Checks

Anaheim Union High

Orange County

Following is a chart of the various types of technical review checks and related requirements:

- F - Fatal (Data must be corrected; an explanation is not allowed)
- W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

CHECKFUND - (F) - All FUND codes must be valid.	<u>PASSED</u>
CHECKRESOURCE - (W) - All RESOURCE codes must be valid.	<u>PASSED</u>
CHECKGOAL - (F) - All GOAL codes must be valid.	<u>PASSED</u>
CHECKFUNCTION - (F) - All FUNCTION codes must be valid.	<u>PASSED</u>
CHECKOBJECT - (F) - All OBJECT codes must be valid.	<u>PASSED</u>
CHK-FUNDxOBJECT - (F) - All FUND and OBJECT account code combinations must be valid.	<u>PASSED</u>
CHK-FUNDxRESOURCE - (W) - All FUND and RESOURCE account code combinations should be valid.	<u>PASSED</u>
CHK-FUNDxGOAL - (W) - All FUND and GOAL account code combinations should be valid.	<u>PASSED</u>
CHK-FUNDxFUNCTION-A - (W) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid.	<u>PASSED</u>
CHK-FUNDxFUNCTION-B - (F) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid.	<u>PASSED</u>
CHK-RESOURCExOBJECTA - (W) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 8998, 9791, 9793, and 9795) account code combinations should be valid.	<u>PASSED</u>
CHK-RESOURCExOBJECTB - (O) - All RESOURCE and OBJECT (objects 9791, 9793, and 9795) account code combinations should be valid.	<u>PASSED</u>
CHK-RESOURCExOB-8998 - (W) - Categorical Flexibility Transfers (Object 8998) are applicable only to programs specified in Section 12.40 of the annual Budget Act.	<u>PASSED</u>
CHK-FUNCTIONxOBJECT - (F) - All FUNCTION and OBJECT account code combinations must be valid.	<u>PASSED</u>
CHK-GOALxFUNCTION-A - (F) - GOAL and FUNCTION account code combinations (all	

goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC. PASSED

CHK-GOALxFUNCTION-B - (F) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699). PASSED

GEN-ADMIN-RESOURCE - (O) - General administration costs (functions 7200-7999, except 7210) should be direct-charged to an unrestricted resource (resources 0000-1999). PASSED

SPECIAL-ED-GOAL - (F) - Special Education revenue and expenditure transactions (resources 3300-3405, 6500-6540, and 7240, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. PASSED

GENERAL LEDGER CHECKS

INTERFD-DIR-COST - (W) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds. PASSED

INTERFD-INDIRECT - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds. PASSED

INTERFD-INDIRECT-FN - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function. PASSED

INTERFD-IN-OUT - (W) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629). PASSED

DUE-FROM=DUE-TO - (W) - Due from Other Funds (Object 9310) must equal Due to Other Funds (Object 9610). PASSED

PERS-REDUCTION - (W) - PERS Reduction Transfer (Object 8092) in the General Fund does not equal PERS Reduction expenditures for certificated and classified positions (objects 3801-3802) in all funds. EXCEPTION

<u>FUND</u>	<u>OBJECT (3800-3802)</u>
01	1,140,265.00

Explanation: The difference represents the amount of PERS Reduction on the Food Services general ledger.

11	12,102.00
TOTALS	1,152,367.00
FUND 01, OBJECT 8092	1,438,669.00
Difference	-286,302.00

RL-TRANSFER - (W) - Revenue Limit Transfers (objects 8091 and 8099) must net to zero, individually. PASSED

INTRA-FD-DIR-COST - (F) - Transfers of Direct Costs (Object 5710) must net to zero by fund. PASSED

INTRA-FD-INDIRECT - (F) - Transfers of Indirect Costs (Object 7310) must net to zero by fund. PASSED

INTRA-FD-INDIRECT-FN - (F) - Transfers of Indirect Costs (Object 7310) must net

to zero by function. PASSED

CONTRIB-UNREST-REV - (F) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund. PASSED

CONTRIB-RESTR-REV - (F) - Contributions from Restricted Revenues (Object 8990) must net to zero by fund. PASSED

BLOCK-GRANT-TRANSFER - (F) - Categorical Education Block Grant Transfers (Object 8995) must net to zero by fund. PASSED

RESTR-BAL-TRANSFER - (F) - Transfers of Restricted Balances (Object 8997) must net to zero by fund. PASSED

CAT-TRANSFER - (F) - Categorical Flexibility Transfers (Object 8998) must net to zero by fund. PASSED

LOTTERY-CONTRIB - (F) - There should be no contributions (objects 8980-8999) to the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300). PASSED

PASS-THRU-REV=EXP - (W) - Pass-through revenues from all sources (objects 8287, 8587, and 8697) should equal transfers of pass-through revenues to other agencies (objects 7211 through 7213, plus 7299 for resources 3327 and 3328), by resource. PASSED

EXCESS-DESIGNATIONSA - (F) - Legally restricted and other designation amounts reported in objects 9740 through 9780 should not create a negative undesignated/unappropriated balance (Object 9790) by fund and resource (for all funds except Fund 67). PASSED

EXCESS-DESIGNATIONSB - (W) - Legally restricted and other designation amounts reported in Fund 67, Self-Insurance Fund, objects 9740 through 9780, with rare exceptions should not create a negative undesignated/unappropriated balance (Object 9790) by resource. PASSED

EFB-POSITIVE - (W) - All ending fund balances (Object 979Z) should be positive by resource, by fund. PASSED

OBJ-POSITIVE - (W) - All applicable objects should have a positive balance by resource, by fund. PASSED

REV-POSITIVE - (W) - Revenue amounts exclusive of contributions (objects 8000-8979) should be positive by resource, by fund. PASSED

EXP-POSITIVE - (W) - Expenditure amounts (objects 1000-7999) should be positive by function, resource, and fund. PASSED

CEFB-POSITIVE - (F) - Components of Ending Fund Balance (objects 9700-9789) must be positive individually by resource, by fund. PASSED

SUPPLEMENTAL CHECKS

RL-CALC - (F) - Revenue Limit Sources (objects 8010-8089) minus Charter Schools General Purpose Entitlement - State Aid (Object 8015) minus Revenue Limit State Aid - Prior Years (Object 8019) should agree with Property Taxes (ID 0117), plus Miscellaneous Funds (ID 0078), plus Community Redevelopment

Funds (ID 0079), plus Total State Aid Portion of Revenue Limit (Line 42) in Form RLI. PASSED

RL-STATE-AID - (F) - RL State Aid-Current Year (Object 8011) should agree with Total State Aid Portion of Revenue Limit calculated in Form RLI (Line 42). PASSED

RL-LOCAL-REVENUES - (F) - The sum of RL Local Revenues (objects 8020-8089) should agree with the sum of Local Revenues (IDs 0117, 0078, and 0079) in Form RLI. PASSED

ADA-RL-COMPARISON - (F) - In Form AI, Total Revenue Limit - K-12 ADA (Line 7) minus ADA from Necessary Small Schools (Line 8) plus ADA for Block Grant Funded Charters Sponsored by a Unified District, pupils residing in the Unified District (Line 21a), plus ADA for Revenue Limit Funded Charters (Line 22) should agree with the ADA reported in Form RLI, Line 5b. PASSED

RL-PERS-REDUCTION - (WC) - The PERS Reduction Transfer (Object 8092) should equal PERS Reduction (ID 0195) minus PERS Safety Adjustment/SFUSD PERS Adjustment (IDs 0205 and 0654) in Form RLI (unless Line 31 is zero). PASSED

EXPORT CHECKS

CHK-DEPENDENCY - (F) - If data have changed that affect other forms, the affected forms must be opened and saved. PASSED

Checks Completed.

First Interim
2008-09 Board Approved Operating Budget
Technical Review Checks

Anaheim Union High

Orange County

Following is a chart of the various types of technical review checks and related requirements:

- F - Fatal (Data must be corrected; an explanation is not allowed)
- W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

- CHECKFUND - (F) - All FUND codes must be valid. PASSED
- CHECKRESOURCE - (W) - All RESOURCE codes must be valid. PASSED
- CHECKGOAL - (F) - All GOAL codes must be valid. PASSED
- CHECKFUNCTION - (F) - All FUNCTION codes must be valid. PASSED
- CHECKOBJECT - (F) - All OBJECT codes must be valid. PASSED
- CHK-FUNDxOBJECT - (F) - All FUND and OBJECT account code combinations must be valid. PASSED
- CHK-FUNDxRESOURCE - (W) - All FUND and RESOURCE account code combinations should be valid. PASSED
- CHK-FUNDxGOAL - (W) - All FUND and GOAL account code combinations should be valid. PASSED
- CHK-FUNDxFUNCTION-A - (W) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid. PASSED
- CHK-FUNDxFUNCTION-B - (F) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid. PASSED
- CHK-RESOURCExOBJECTA - (W) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 8998, 9791, 9793, and 9795) account code combinations should be valid. PASSED
- CHK-RESOURCExOBJECTB - (O) - All RESOURCE and OBJECT (objects 9791, 9793, and 9795) account code combinations should be valid. PASSED
- CHK-RESOURCExOB-8998 - (W) - Categorical Flexibility Transfers (Object 8998) are applicable only to programs specified in Section 12.40 of the annual Budget Act. PASSED
- CHK-FUNCTIONxOBJECT - (F) - All FUNCTION and OBJECT account code combinations must be valid. PASSED
- CHK-GOALxFUNCTION-A - (F) - GOAL and FUNCTION account code combinations (all

goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC. PASSED

CHK-GOALxFUNCTION-B - (F) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699). PASSED

GEN-ADMIN-RESOURCE - (O) - General administration costs (functions 7200-7999, except 7210) should be direct-charged to an unrestricted resource (resources 0000-1999). PASSED

SPECIAL-ED-GOAL - (F) - Special Education revenue and expenditure transactions (resources 3300-3405, 6500-6540, and 7240, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. PASSED

GENERAL LEDGER CHECKS

INTERFD-DIR-COST - (W) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds. PASSED

INTERFD-INDIRECT - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds. PASSED

INTERFD-INDIRECT-FN - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function. PASSED

INTERFD-IN-OUT - (W) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629). PASSED

DUE-FROM=DUE-TO - (W) - Due from Other Funds (Object 9310) must equal Due to Other Funds (Object 9610). PASSED

PERS-REDUCTION - (W) - PERS Reduction Transfer (Object 8092) in the General Fund does not equal PERS Reduction expenditures for certificated and classified positions (objects 3801-3802) in all funds. EXCEPTION

<u>FUND</u>	<u>OBJECT(3800-3802)</u>
01	1,140,265.00

Explanation: The difference represents the amount of PERS Reduction on the Food Services general ledger.

11	12,102.00
TOTALS	1,152,367.00
FUND 01, OBJECT 8092	1,438,669.00
Difference	-286,302.00

RL-TRANSFER - (W) - Revenue Limit Transfers (objects 8091 and 8099) must net to zero, individually. PASSED

INTRA-FD-DIR-COST - (W) - Transfers of Direct Costs (Object 5710) must net to zero by fund. PASSED

INTRA-FD-INDIRECT - (W) - Transfers of Indirect Costs (Object 7310) must net to zero by fund. PASSED

INTRA-FD-INDIRECT-FN - (W) - Transfers of Indirect Costs (Object 7310) must net

to zero by function. PASSED

CONTRIB-UNREST-REV - (W) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund. PASSED

CONTRIB-RESTR-REV - (W) - Contributions from Restricted Revenues (Object 8990) must net to zero by fund. PASSED

BLOCK-GRANT-TRANSFER - (W) - Categorical Education Block Grant Transfers (Object 8995) must net to zero by fund. PASSED

RESTR-BAL-TRANSFER - (W) - Transfers of Restricted Balances (Object 8997) must net to zero by fund. PASSED

CAT-TRANSFER - (W) - Categorical Flexibility Transfers (Object 8998) must net to zero by fund. PASSED

LOTTERY-CONTRIB - (W) - There should be no contributions (objects 8980-8999) to the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300). PASSED

PASS-THRU-REV=EXP - (W) - Pass-through revenues from all sources (objects 8287, 8587, and 8697) should equal transfers of pass-through revenues to other agencies (objects 7211 through 7213, plus 7299 for resources 3327 and 3328), by resource. PASSED

EXCESS-DESIGNATIONSA - (W) - Legally restricted and other designation amounts reported in objects 9740 through 9780 should not create a negative undesignated/unappropriated balance (Object 9790) by fund and resource (for all funds except Fund 67). PASSED

EXCESS-DESIGNATIONSB - (W) - Legally restricted and other designation amounts reported in Fund 67, Self-Insurance Fund, objects 9740 through 9780, with rare exceptions should not create a negative undesignated/unappropriated balance (Object 9790) by resource. PASSED

EFB-POSITIVE - (W) - All ending fund balances (Object 979Z) should be positive by resource, by fund. PASSED

OBJ-POSITIVE - (W) - All applicable objects should have a positive balance by resource, by fund. PASSED

REV-POSITIVE - (W) - Revenue amounts exclusive of contributions (objects 8000-8979) should be positive by resource, by fund. PASSED

EXP-POSITIVE - (W) - Expenditure amounts (objects 1000-7999) should be positive by function, resource, and fund. PASSED

CEFB-POSITIVE - (W) - Components of Ending Fund Balance (objects 9700-9789) must be positive individually by resource, by fund. PASSED

SUPPLEMENTAL CHECKS

RL-CALC - (W) - Revenue Limit Sources (objects 8010-8089) minus Charter Schools General Purpose Entitlement - State Aid (Object 8015) minus Revenue Limit State Aid - Prior Years (Object 8019) should agree with Property Taxes (ID 0117), plus Miscellaneous Funds (ID 0078), plus Community Redevelopment

Funds (ID 0079), plus Total State Aid Portion of Revenue Limit (Line 42) in Form RLI. PASSED

RL-STATE-AID - (W) - RL State Aid-Current Year (Object 8011) should agree with Total State Aid Portion of Revenue Limit calculated in Form RLI (Line 42). PASSED

RL-LOCAL-REVENUES - (W) - The sum of RL Local Revenues (objects 8020-8089) should agree with the sum of Local Revenues (IDs 0117, 0078, and 0079) in Form RLI. PASSED

ADA-RL-COMPARISON - (W) - In Form AI, Total Revenue Limit - K-12 ADA (Line 7) minus ADA from Necessary Small Schools (Line 8) plus ADA for Block Grant Funded Charters Sponsored by a Unified District, pupils residing in the Unified District (Line 21a), plus ADA for Revenue Limit Funded Charters (Line 22) should agree with the ADA reported in Form RLI, Line 5b. PASSED

RL-PERS-REDUCTION - (WC) - The PERS Reduction Transfer (Object 8092) should equal PERS Reduction (ID 0195) minus PERS Safety Adjustment/SFUSD PERS Adjustment (IDs 0205 and 0654) in Form RLI (unless Line 31 is zero). PASSED

EXPORT CHECKS

CHK-DEPENDENCY - (F) - If data have changed that affect other forms, the affected forms must be opened and saved. PASSED

Checks Completed.

First Interim
2008-09 Projected Totals
Technical Review Checks

Anaheim Union High

Orange County

Following is a chart of the various types of technical review checks and related requirements:

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IMPORT CHECKS

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- CHECKOBJECT - (F) - All OBJECT codes must be valid. PASSED
- CHK-FUNDxOBJECT - (F) - All FUND and OBJECT account code combinations must be valid. PASSED
- CHK-FUNDxRESOURCE - (W) - All FUND and RESOURCE account code combinations should be valid. PASSED
- CHK-FUNDxGOAL - (W) - All FUND and GOAL account code combinations should be valid. PASSED
- CHK-FUNDxFUNCTION-A - (W) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid. PASSED
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- CHK-RESOURCExOB-8998 - (W) - Categorical Flexibility Transfers (Object 8998) are applicable only to programs specified in Section 12.40 of the annual Budget Act. PASSED
- CHK-FUNCTIONxOBJECT - (F) - All FUNCTION and OBJECT account code combinations must be valid. PASSED
- CHK-GOALxFUNCTION-A - (F) - GOAL and FUNCTION account code combinations (all

goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC. PASSED

CHK-GOALxFUNCTION-B - (F) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699). PASSED

GEN-ADMIN-RESOURCE - (O) - General administration costs (functions 7200-7999, except 7210) should be direct-charged to an unrestricted resource (resources 0000-1999). PASSED

SPECIAL-ED-GOAL - (F) - Special Education revenue and expenditure transactions (resources 3300-3405, 6500-6540, and 7240, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. PASSED

GENERAL LEDGER CHECKS

INTERFD-DIR-COST - (W) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds. PASSED

INTERFD-INDIRECT - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds. PASSED

INTERFD-INDIRECT-FN - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function. PASSED

INTERFD-IN-OUT - (W) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629). PASSED

DUE-FROM=DUE-TO - (W) - Due from Other Funds (Object 9310) must equal Due to Other Funds (Object 9610). PASSED

PERS-REDUCTION - (W) - PERS Reduction Transfer (Object 8092) in the General Fund does not equal PERS Reduction expenditures for certificated and classified positions (objects 3801-3802) in all funds. EXCEPTION

<u>FUND</u>	<u>OBJECT(3800-3802)</u>
01	1,143,487.00

Explanation: The difference represents the amount of PERS Reduction on The Food Services general ledger.

11	12,102.00
TOTALS	1,155,589.00
FUND 01, OBJECT 8092	1,438,669.00
Difference	-283,080.00

RL-TRANSFER - (W) - Revenue Limit Transfers (objects 8091 and 8099) must net to zero, individually. PASSED

INTRA-FD-DIR-COST - (F) - Transfers of Direct Costs (Object 5710) must net to zero by fund. PASSED

INTRA-FD-INDIRECT - (F) - Transfers of Indirect Costs (Object 7310) must net to zero by fund. PASSED

INTRA-FD-INDIRECT-FN - (F) - Transfers of Indirect Costs (Object 7310) must net

to zero by function. PASSED

CONTRIB-UNREST-REV - (F) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund. PASSED

CONTRIB-RESTR-REV - (F) - Contributions from Restricted Revenues (Object 8990) must net to zero by fund. PASSED

BLOCK-GRANT-TRANSFER - (F) - Categorical Education Block Grant Transfers (Object 8995) must net to zero by fund. PASSED

RESTR-BAL-TRANSFER - (F) - Transfers of Restricted Balances (Object 8997) must net to zero by fund. PASSED

CAT-TRANSFER - (F) - Categorical Flexibility Transfers (Object 8998) must net to zero by fund. PASSED

LOTTERY-CONTRIB - (F) - There should be no contributions (objects 8980-8999) to the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300). PASSED

PASS-THRU-REV=EXP - (W) - Pass-through revenues from all sources (objects 8287, 8587, and 8697) should equal transfers of pass-through revenues to other agencies (objects 7211 through 7213, plus 7299 for resources 3327 and 3328), by resource. PASSED

EXCESS-DESIGNATIONSA - (F) - Legally restricted and other designation amounts reported in objects 9740 through 9780 should not create a negative undesignated/unappropriated balance (Object 9790) by fund and resource (for all funds except Fund 67). PASSED

EXCESS-DESIGNATIONSB - (W) - Legally restricted and other designation amounts reported in Fund 67, Self-Insurance Fund, objects 9740 through 9780, with rare exceptions should not create a negative undesignated/unappropriated balance (Object 9790) by resource. PASSED

EFB-POSITIVE - (W) - All ending fund balances (Object 979Z) should be positive by resource, by fund. PASSED

OBJ-POSITIVE - (W) - All applicable objects should have a positive balance by resource, by fund. PASSED

REV-POSITIVE - (W) - Revenue amounts exclusive of contributions (objects 8000-8979) should be positive by resource, by fund. PASSED

EXP-POSITIVE - (W) - Expenditure amounts (objects 1000-7999) should be positive by function, resource, and fund. PASSED

CEFB-POSITIVE - (F) - Components of Ending Fund Balance (objects 9700-9789) must be positive individually by resource, by fund. PASSED

SUPPLEMENTAL CHECKS

RL-CALC - (F) - Revenue Limit Sources (objects 8010-8089) minus Charter Schools General Purpose Entitlement - State Aid (Object 8015) minus Revenue Limit State Aid - Prior Years (Object 8019) should agree with Property Taxes (ID 0117), plus Miscellaneous Funds (ID 0078), plus Community Redevelopment

Funds (ID 0079), plus Total State Aid Portion of Revenue Limit (Line 42) in Form RLI. PASSED

RL-STATE-AID - (F) - RL State Aid-Current Year (Object 8011) should agree with Total State Aid Portion of Revenue Limit calculated in Form RLI (Line 42). PASSED

RL-LOCAL-REVENUES - (F) - The sum of RL Local Revenues (objects 8020-8089) should agree with the sum of Local Revenues (IDs 0117, 0078, and 0079) in Form RLI. PASSED

ADA-RL-COMPARISON - (F) - In Form AI, Total Revenue Limit - K-12 ADA (Line 7) minus ADA from Necessary Small Schools (Line 8) plus ADA for Block Grant Funded Charters Sponsored by a Unified District, pupils residing in the Unified District (Line 21a), plus ADA for Revenue Limit Funded Charters (Line 22) should agree with the ADA reported in Form RLI, Line 5b. PASSED

RL-PERS-REDUCTION - (WC) - The PERS Reduction Transfer (Object 8092) should equal PERS Reduction (ID 0195) minus PERS Safety Adjustment/SFUSD PERS Adjustment (IDs 0205 and 0654) in Form RLI (unless Line 31 is zero). PASSED

CS-EXPLANATIONS - (F) - Explanations have not been provided in the Criteria and Standards Review (Form 01CSI) for the following criteria and/or supplemental information items where the standard has not been met or where the status is Not Met or Yes: EXCEPTION

This exception is a software error.

Criterion 6 - Other Revenues and Expenditures - Exp, Section 6C, Line 1b

CS-YES-NO - (F) - Supplemental information items and additional fiscal indicator items in the Criteria and Standards Review (Form 01CSI) must be answered Yes or No, where applicable, for the form to be complete. PASSED

EXPORT CHECKS

FORM01-PROVIDE - (F) - Form 01 (Form 01I) must be opened and saved. PASSED

RL-SUPP-PROVIDE - (F) - Revenue Limit supplemental data (Form RLI) must be provided. PASSED

INTERIM-CERT-PROVIDE - (F) - Interim Certification (Form CI) must be provided. PASSED

ADA-PROVIDE - (F) - Average Daily Attendance data (Form AI) must be provided. PASSED

CS-PROVIDE - (F) - The Criteria and Standards Review (Form 01CSI) has been provided. PASSED

CASHFLOW-PROVIDE - (W) - A Cashflow Worksheet (Form CASH) must be provided with your Interim reports. (Note: LEAs may use a cashflow worksheet other than Form CASH, as long as it provides a monthly cashflow projected through the end of the fiscal year.) PASSED

MYP-PROVIDE - (W) - A Multiyear Projection Worksheet must be provided with your Interim. (Note: LEAs may use a multiyear projection worksheet other than Form MYP, with approval of their reviewing agency, as long as it provides current

year and at least two subsequent fiscal years, and separately projects
unrestricted resources, restricted resources, and combined total resources.)
PASSED

MYPIO-PROVIDE - (W) - A multiyear projection worksheet must be provided with
your interim report for any fund projecting a negative balance at the end of
the current fiscal year. (Note: LEAs may use a multiyear projection worksheet
other than Form MYPIO, with approval of their reviewing agency.) PASSED

CHK-UNBALANCED-A - (W) - Unbalanced and/or incomplete data in any of the forms
should be corrected before an official export is completed. PASSED

CHK-UNBALANCED-B - (F) - Unbalanced and/or incomplete data in any of the forms
must be corrected before an official export can be completed. PASSED

CHK-DEPENDENCY - (F) - If data have changed that affect other forms, the
affected forms must be opened and saved. PASSED

Checks Completed.

First Interim
2008-09 Actuals to Date
Technical Review Checks

Anaheim Union High

Orange County

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- O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

- CHECKFUND - (F) - All FUND codes must be valid. PASSED
- CHECKRESOURCE - (W) - All RESOURCE codes must be valid. PASSED
- CHECKGOAL - (F) - All GOAL codes must be valid. PASSED
- CHECKFUNCTION - (F) - All FUNCTION codes must be valid. PASSED
- CHECKOBJECT - (F) - All OBJECT codes must be valid. PASSED
- CHK-FUNDxOBJECT - (F) - All FUND and OBJECT account code combinations must be valid. PASSED
- CHK-FUNDxRESOURCE - (W) - All FUND and RESOURCE account code combinations should be valid. PASSED
- CHK-FUNDxGOAL - (W) - All FUND and GOAL account code combinations should be valid. PASSED
- CHK-FUNDxFUNCTION-A - (W) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid. PASSED
- CHK-FUNDxFUNCTION-B - (F) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid. PASSED
- CHK-RESOURCExOBJECTA - (W) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 8998, 9791, 9793, and 9795) account code combinations should be valid. PASSED
- CHK-RESOURCExOBJECTB - (O) - All RESOURCE and OBJECT (objects 9791, 9793, and 9795) account code combinations should be valid. PASSED
- CHK-RESOURCExOB-8998 - (W) - Categorical Flexibility Transfers (Object 8998) are applicable only to programs specified in Section 12.40 of the annual Budget Act. PASSED
- CHK-FUNCTIONxOBJECT - (F) - All FUNCTION and OBJECT account code combinations must be valid. PASSED
- CHK-GOALxFUNCTION-A - (F) - GOAL and FUNCTION account code combinations (all

goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC. PASSED

CHK-GOALxFUNCTION-B - (F) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699). PASSED

GEN-ADMIN-RESOURCE - (O) - General administration costs (functions 7200-7999, except 7210) should be direct-charged to an unrestricted resource (resources 0000-1999). PASSED

SPECIAL-ED-GOAL - (F) - Special Education revenue and expenditure transactions (resources 3300-3405, 6500-6540, and 7240, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. PASSED

GENERAL LEDGER CHECKS

INTERFD-DIR-COST - (W) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds. PASSED

INTERFD-INDIRECT - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds. PASSED

INTERFD-INDIRECT-FN - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function. PASSED

INTERFD-IN-OUT - (W) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629). PASSED

DUE-FROM=DUE-TO - (W) - Due from Other Funds (Object 9310) must equal Due to Other Funds (Object 9610). PASSED

PERS-REDUCTION - (W) - PERS Reduction Transfer (Object 8092) in the General Fund does not equal PERS Reduction expenditures for certificated and classified positions (objects 3801-3802) in all funds. EXCEPTION

<u>FUND</u>	<u>OBJECT(3800-3802)</u>
01	315,420.87

Explanation: The difference represents the amount of PERS Reduction on the Food Services general ledger.

11	2,544.16
TOTALS	317,965.03
FUND 01, OBJECT 8092	342,342.22
Difference	-24,377.19

RL-TRANSFER - (W) - Revenue Limit Transfers (objects 8091 and 8099) must net to zero, individually. PASSED

INTRAFFD-DIR-COST - (W) - Transfers of Direct Costs (Object 5710) must net to zero by fund. PASSED

INTRAFFD-INDIRECT - (W) - Transfers of Indirect Costs (Object 7310) must net to zero by fund. PASSED

INTRAFFD-INDIRECT-FN - (W) - Transfers of Indirect Costs (Object 7310) must net

to zero by function. PASSED

CONTRIB-UNREST-REV - (W) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund. PASSED

CONTRIB-RESTR-REV - (W) - Contributions from Restricted Revenues (Object 8990) must net to zero by fund. PASSED

BLOCK-GRANT-TRANSFER - (W) - Categorical Education Block Grant Transfers (Object 8995) must net to zero by fund. PASSED

RESTR-BAL-TRANSFER - (W) - Transfers of Restricted Balances (Object 8997) must net to zero by fund. PASSED

CAT-TRANSFER - (W) - Categorical Flexibility Transfers (Object 8998) must net to zero by fund. PASSED

LOTTERY-CONTRIB - (W) - There should be no contributions (objects 8980-8999) to the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300). PASSED

SUPPLEMENTAL CHECKS

EXPORT CHECKS

CHK-DEPENDENCY - (F) - If data have changed that affect other forms, the affected forms must be opened and saved. PASSED

Checks Completed.

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**ACCOUNTING OF DEVELOPER FEES
FOR 2007-2008 FISCAL YEAR
IN THE CAPITAL FACILITIES FUND**

RESOLUTION NO. 2008/09-B-10

December 11, 2008

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, the district has levied developer fees pursuant to various resolutions and these fees have been deposited in the Capital Facilities Fund; and

WHEREAS, Government Code Sections 66001(d) and 66006(b) require the district to make an annual accounting of the Fund, as attached, and to make the accounting available to the public 15 days prior to consideration by the Board of Trustees.

NOW THEREFORE, BE IT RESOLVED, that the district has complied with Government Code sections 66001(d) and 66006(b).

BE IT FURTHER RESOLVED that the developer fee report is available to the public at 501 Crescent Way, Anaheim, California.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees on December 11, 2008 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Resolution No. 2008/09-B-10

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Joseph M. Farley, Superintendent of the Anaheim Union High School District of Orange County, California, and Secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 11th day of December 2008 and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 11th day of December 2008.

Joseph M. Farley, Ed.D.
Superintendent and
Secretary to the Board of Trustees

**ANAHEIM UNION HIGH SCHOOL DISTRICT
CAPITAL FACILITIES FUND
DEVELOPER FEE REPORT
2007/2008**

Description of Fees in Fund

Fees collected are from the owners of residential or commercial development projects to mitigate the costs of interim and permanent classrooms and related facilities due to growth in the District's student population. These fees are referred to as "developer fees".

Amount of fee (per square foot)

	<u>Anaheim Union High School District Portion</u>	<u>Feeder Elementary School Districts' Portion</u>	<u>Total</u>
Residential Fee	\$ 1.315	\$ 1.315	\$ 2.63
Commercial Fee	\$ 0.21	\$ 0.21	\$ 0.42

Activity for the Year:

Income:

8681 Developer Fee collected (Attachment 1)	\$ 890,376.26	
8660 Interest Earned	<u>144,552.46</u>	
Total Income		\$ 1,034,928.72

Expenditures:

4310 Instructional Materials & Supplies	-	
5600 Rentals, Leases and Repairs	<u>674,040.42</u>	
Total Public Improvement		674,040.42
5810 Professional Services	7,211.71	
5840 Interest Expense	3,328.84	
5880 Other Operating Expenses	-	
6165 Site Construction	941,639.01	
6200 Planning, Portables, other Construction Costs	1,167,115.93	
7438 Portables / Debt Service Interest	7,343.78	
7439 Portables / Debt Service Principal	<u>155,259.18</u>	
		<u>2,281,898.45</u>
Total Expenditures		<u>2,955,938.87</u>
Decrease in fund from Developer Fees		<u><u>\$ (1,921,010.15)</u></u>

Capital Facilities Fund
Developer Fees Report
2007/2008

Expenditures by Public Improvement:
(Attachment #2)

Planned Future Public Improvements:
(Attachment #3)

Interfund Transfers or Loans:
None

Refunds Made Pursuant to Government Code Sections 66001(e):
None

Allocations Made in Accordance With Government Code Section 66006(b)(2):
The foregoing information will be made available to the public at least fifteen days prior to consideration by the Board of Trustees.

(modernization:developer fee report)

Capital Facilities Fund
Developer Fee Report
2007/2008

Attachment 2

<u>Public Improvement Project</u>	<u>Locations</u>	<u>Amount</u>	<u>% Funded With Fees</u>
Installation/Lease and Furnishing of Portable Buildings	Total	\$670,344	100%
	Western High		
	Magnolia High		
	Savanna High		
	Loara High		
	Katella High		
	Kennedy High		
	Brookhurst JH		
	Orangeview JH		
	Walker JH		
	Dale JH		
	Sycamore JH		
	Ball JH		
	South JH		
	Oxford High		
	Lexington JH		
Polaris			
Vista			
Gilbert South			
Trident			

(word:modernization:developer fee report)

Capital Facilities Fund
Developer Fee Report
2007/2008

Attachment 3

<u>Public Improvement Project</u>	<u>Locations</u>	<u>Amount</u>	<u>% Funded With Fees</u>
Continued Installation/ Lease/Purchase and Furnishing of Portable Buildings	Total	\$832,300 est.	100%
	Western High		
	Magnolia High		
	Savanna High		
	Loara High		
	Katella High		
	Brookhurst JH		
	Orangeview JH		
	Walker JH		
	Dale JH		
	Sycamore JH		
	Ball JH		
	South JH		
	Oxford High		
	Lexington JH		
	Polaris		
	Vista		
	Gilbert South		
	Trident		

(word:modernization:developer fee report)

**ANAHEIM UNION HIGH SCHOOL DISTRICT
CAPITAL FACILITIES FUND
INCOME AND FUND BALANCE STATEMENT
JUNE 30, 2008**

<u>OBJECT CODE</u>	<u>DESCRIPTION</u>	<u>DEVELOPER FEE</u>	<u>COPS, QZAB, JOINT USE</u>	<u>FUND TOTAL</u>
8660	INTEREST	144,552.46	753,381.36	897,933.82
8681	FEES MITIGATION/DEVELOPER	890,376.26	-	890,376.26
8699	ALL OTHER LOCAL REVENUE	-	97,905.98	97,905.98
8919	IFT-IN OTHER AUTHORIZED IFT	-	3,391,231.00	3,391,231.00
	TOTAL REVENUE	1,034,928.72	4,242,518.34	5,277,447.06
5620	RENTALS/OPERATING LEASES	674,040.42	-	674,040.42
5810	NON-INSTRUCTIONAL PROF CONSULT	7,211.71	5,000.00	12,211.71
5840	INTEREST EXPENSE	3,328.84	-	3,328.84
5880	OTHER OPERATING EXPENSES	-	120,995.86	120,995.86
6150	SITE SUPPORT	-	-	-
6156	OTHER COSTS	-	19,802.94	19,802.94
6165	SITE CONSTRUCTION	941,639.01	-	941,639.01
6210	PLANNING - DSA PLAN CHECK FEE	450.00	-	450.00
6212	PLANNING - ARCHITECT PLAN FEE	86,695.48	4,900.00	91,595.48
6216	BUILDING IMPROVEMENTS	-	-	-
6219	BUILDING INSPECTIONS	13,626.00	-	13,626.00
6221	BUILDING PORTABLE	1,063,192.29	48,432.78	1,111,625.07
6245	PLANNING - ADMINISTRATIVE COST	-	5,000.00	5,000.00
6250	PLANNING -TESTING	-	416.40	416.40
6270	MAIN BUILDING CONTRACTOR	-	24,299.75	24,299.75
6272	CONSTRUCTION MGMT FEES	-	-	-
6274	CONSTRUCTION - OTHER COSTS	3,152.16	-	3,152.16
6276	INTERIM HOUSING	-	(487,677.71)	(487,677.71)
6291	CONSTRUCTION - INSPECTION	-	728.40	728.40
6413	TECHNOLOGY-NETWORKING	-	319,291.34	319,291.34
6490	EQUIPMENT - OTHER	-	-	-
6520	EQUIPMENT - REPLACEMENT	-	487,677.71	487,677.71
7438	DEBT SERVICE INTEREST	7,343.78	1,369,095.30	1,376,439.08
7439	OTHER DEBT SERVICE PRINCIPAL	155,259.18	1,160,000.00	1,315,259.18
7619	IFT-TRFS OUT ALL OTHER IFT'S	-	5,575,000.00	5,575,000.00
		2,955,938.87	8,652,962.77	11,608,901.64
	INCREASE (DECREASE) IN FUND BALANCE	(1,921,010.15)	(4,410,444.43)	(6,331,454.58)
	FUND BALANCE, 7/1/2007			28,539,915.37
	FUND BALANCE, 6/30/2008			22,208,460.79

HISTORICAL DEVELOPER FEE TRANSACTIONS
2007-2008

COC #	DATE PD	ESD	ADDRESS (Number)	STREET	CITY	Sq Ft	TOTAL DEV FEE	\$ COLLECTED AUHSD		ONSTRUCTIC		Description	High Sch	Developer
										Type	Add/ New			
3054	7/2/2007	CENT	6732	NAOMI AVE	BUENA PARK	998	\$1,315	\$1,312.37		R	A	ROOM ADDITION	KEN	CHIU SHU-HUI
3055	7/3/2007	CYP	10202	CARY CIR	CYPRESS	682	\$1,315	\$870.53		R	A	ROOM ADDITION	CYP	MARY BENSON
3056	7/3/2007	ACSD	1235	S. LEWIS ST	ANAHEIM	6,750	\$0,210	\$1,417.50		C		COMMERCIAL	KAT	EXPRESS PIPE & SUPPLY
3057	7/3/2007	CYP	5202	MARCELLA AVE	CYPRESS	1933	\$1,315	\$2,541.89		R	A	ROOM ADDITION	CYP	CHRISTA JENSEN
3058	7/3/2007	CYP	4346	SURREY	CYPRESS	553	\$1,315	\$727.19		R	A	ROOM ADDITION	CYP	SUSAN HIGA
3059	7/5/2007	ACSD	803	S. MAYWOOD ST	ANAHEIM	950	\$1,315	\$1,249.25		R	A	ROOM ADDITION	KAT	ADALFO GAMBOA
3060	7/9/2007	ACSD	1325	N. CATALPA AVE	ANAHEIM	957	\$1,315	\$1,258.45	\$0.01	R	A	ROOM ADDITION	SAV	URBANO SOLIS
3061	7/9/2007	CENT	8541	KENDOR DR	BUENA PARK	1371	\$1,315	\$1,802.87		R	A	ROOM ADDITION	SAV	ALFARES MOHAMMAD
3062	7/10/2007	ACSD	1183	N. Patt St.	ANAHEIM	1200	\$0,210	\$252.00		C		COMMERCIAL	ANA	DAVID KEISTER
3063	7/11/2007	CYP	4912	WILLIAM AVE	CYPRESS	577	\$1,315	\$758.75		R	A	ROOM ADDITION	CYP	BENIGNO PALMA
3064	7/11/2007	MAG	2757	S. MAGNOLIA AVE	ANAHEIM	2757	\$1,315	\$3,825.47		R	A	ROOM ADDITION	MAG	YESENIA MORA
3065	7/11/2007	ACSD	1607-1613	S. CALLE DELMAR	ANAHEIM	2440	\$1,315	\$3,208.60		R	A	ROOM ADDITION	LOA	ANAHEIM REDEVELOPMENT
3066	7/12/2007	CYP	10336	HESTER AVE	BUENA PARK	1077	\$1,315	\$1,416.25		R	A	ROOM ADDITION	CYP	LEONEL & ADRIANA ULLOA
3067	7/13/2007	CENT	6483	SAN HARCO CIR	BUENA PARK	1128	\$1,315	\$1,483.32		R	A	ROOM ADDITION	KEN	GILBERTO BALTAZAR
3068	7/16/2007	MAG	2559	W. CHANTICLEER RD	ANAHEIM	1316	\$1,315	\$1,730.54		R	A	ROOM ADDITION	MAG	REMIGIO ZEPEDA
3069	7/18/2007	CYP	10447	GRETA AVE	BUENA PARK	807.5	\$1,315	\$1,061.86		R	A	ROOM ADDITION	CYP	MARIA & ROBERTO
3070	7/23/2007	CYP	6152-9922	STONEHAVEN CT	CYPRESS	20,129	\$1,315	\$26,469.63		R	N	NEW TRACT	CYP	ATHERTON NEWPORT
3071	7/24/2007	ACSD	708	S. OHIO ST	ANAHEIM	947	\$1,315	\$1,245.30		R	N	CUSTOM HOME	ANA	DANILO GONZALEZ
3072	7/26/2007	ACSD	1727	S. WALNUT ST	ANAHEIM	2920	\$1,315	\$3,839.80		R	N	CUSTOM HOME	LOA	THANH LAI
3073	7/26/2007	MAG	335	N. BROOKHURST ST	ANAHEIM	515	\$0,210	\$108.15		C		COMMERCIAL	SAV	STEPHEN MASHNEY
3074	7/27/2007	CENT	753	6431 CRESCENT AVE	BUENA PARK	753	\$1,315	\$990.19		R	A	ROOM ADDITION	KEN	AJIT & KIRANJIT FLOWER
3075	7/27/2007	ACSD	891	S. WALNUT ST	ANAHEIM	177,853	\$0,210	\$37,349.13		C		SENIOR LIVING	LOA	FRONT PORCH
3076	8/3/2007	MAG	10782	S. HARCOURT AVE	ANAHEIM	2672	\$1,315	\$3,513.68		R	N	CUSTOM HOME	MAG	SONYA CRADER
3077	8/6/2007	ACSD	1241-1249	E. BROADWAY	ANAHEIM	5967	\$1,315	\$90,368.11		R	N	NEW TRACT	ANA	BROADWAY VILLAGE, LLC
3078	8/7/2007	CYP	8554	WALKER ST	CYPRESS	1963	\$1,315	\$2,581.34		R	A	ROOM ADDITION	KEN	JUAN SANCHEZ
3079	8/9/2007	ACSD	530	N. DALE ST	ANAHEIM	3067	\$0,000	\$0.00		C		COMMERCIAL	SAV	ANAHEIM CHRISTIAL CHURCH
3080	8/9/2007	ACSD	601	N. ROSE ST	ANAHEIM	564	\$1,315	\$741.66		R	A	ROOM ADDITION	ANA	TOMAS SEGURA
3081	8/9/2007	ACSD	322-328	E. JULIANNA	ANAHEIM	5796	\$1,315	\$7,621.74		R	N	NEW TRACT	ANA	HABITAT FOR HUMANITY
3082	8/13/2007	SAV	9702	PACIFIC AVE	ANAHEIM	1668	\$1,315	\$2,193.42		R	A	ROOM ADDITION	MAG	VANESSA MARQUEZ
3083	8/14/2007	CYP	6173-6183	STONEHAVEN CT	CYPRESS	5762	\$1,315	\$7,577.03		R	N	NEW TRACT	CYP	ATHERTON NEWPORT
3084	8/14/2007	ACSD	1616	S. GARY ST	ANAHEIM	876	\$1,315	\$1,151.94		R	A	ROOM ADDITION	LOA	HUNG & NANCY TRAN
3085	8/20/2007	MAG	8439	NEPTUNE	BUENA PARK	864	\$1,315	\$1,136.16		R	A	ROOM ADDITION	SAV	ELIZABETH SANTOS
3086	8/22/2007	MAG	446	N. COLGATE ST	ANAHEIM	2019	\$1,315	\$2,654.98		R	A	ROOM ADDITION	SAV	CYNTHIA MADDOX
3087	8/23/2007	MAG	905	S. CALICO CIR	ANAHEIM	554	\$1,315	\$728.51		R	A	ROOM ADDITION	MAG	SANDRA MILLER
3088	8/31/2007	CYP	8351	GAY ST	CYPRESS	1585	\$1,315	\$2,084.27		R	A	ROOM ADDITION	KEN	MARTIN BROWN
3089	8/28/2007	CENT	6492	LINCOLN AVE	BUENA PARK	592	\$0,210	\$124.32		C		COMMERCIAL	CYP	LINCOLN & KNOTT CAR WASH
3090	8/29/2007	MAG	9631	ROSEBAY ST	ANAHEIM	964	\$1,315	\$1,267.66		R	A	ROOM ADDITION	MAG	JAN & KAREN BAGNALL
3091	9/4/2007	CYP	9542	WALKER ST	CYPRESS	6300	\$1,315	\$8,284.50		R	N	NEW TRACT	CYP	MIKE GALE
3092	9/4/2007	CENT	7330	EL TOMASO WAY	BUENA PARK	917	\$1,315	\$1,205.85		R	A	ROOM ADDITION	WES	VICENTE MALAGON
3093	9/5/2007	ACSD	1200	S. HARBOR BLVD	ANAHEIM	99	\$0,210	\$20.79		C		COMMERCIAL	KAT	MACLAND INVESTMENTS
3094	9/4/2007	ACSD	7111-761	S. KROEGER ST	ANAHEIM	27,805	\$1,315	\$36,563.58		R	A	NEW TRACT	ANA	BROOKFIELD SOUTHLAND BUILD
3095	9/7/2007	CENT	3142	W. POLK ST	ANAHEIM	858	\$1,315	\$1,128.27		R	A	ROOM ADDITION	WES	SANTOS HERRERA

HISTORICAL DEVELOPER FEE TRANSACTIONS
2007-2008

3142	12/7/2007	ACSD	606	BUSH ST	ANAHEIM	1548	\$1,315	\$2,035.62	\$2,035.67	\$0.05	R	A	ROOM ADDITION	ANA	SAUL AVALOS
3143	12/10/2007	ACSD	1750	S. WILLIAM MILLER DR	ANAHEIM	812	\$1,315	\$1,067.78			R	A	ROOM ADDITION	LOA	ROBERT HEILMAN
3144	12/10/2007	CENT	2631	8361 GAY ST	CYPRESS	2631	\$1,315	\$3,459.76	\$3,459.77	\$0.01	R	A	ROOM ADDITION	KEN	JEMUEL FAUNI
3145	12/11/2007	CENT	6523	SAN HARALDO	BUENA PARK	552	\$1,315	\$725.88	\$725.38	-\$0.50	R	A	ROOM ADDITION	WES	KATHY MARCH
3146	12/13/2007	ACSD	1122	W. SANTA ANA ST	ANAHEIM	1709	\$1,315	\$2,247.34			R	A	ROOM ADDITION	LOA	COLONY DEVELOPERS
3147	12/13/2007	ACSD	409	S. WEST ST	ANAHEIM	550	\$1,315	\$723.50			R	A	ROOM ADDITION	ANA	GUILLERMO LINAROS
3148	12/18/2007	CYP	10202	ST. BERNARD ST	CYPRESS	788	\$1,315	\$1,009.92			R	A	ROOM ADDITION	CYP	LAURA BRODNAX
3149	12/18/2007	ACSD	1325	N. ANAHEIM BLVD	ANAHEIM	93360	\$0,210	\$19,606.10			C		COMMERCIAL	ANA	KARCHER PARTNERS, LP
3150	12/18/2007	MAG	10795	GARZA AVE	ANAHEIM	2150	\$1,315	\$2,827.25			R	N	CUSTOM HOME	MAG	TIMOTHY NGUYEN
3151	12/18/2007	MAG	10791	GARZA AVE	ANAHEIM	2150	\$1,315	\$2,827.25			R	N	CUSTOM HOME	MAG	TIMOTHY NGUYEN
3152	12/19/2007	CENT	800-831	LINCOLN GLEN	BUENA PARK	33924	\$1,315	\$44,609.96			R	N	NEW TRACT	WES	MORALLY PROPERTIES
3153	12/20/2007	ACSD	229	W. VERMONT AVE	ANAHEIM	1510	\$1,315	\$1,985.65			R	N	CUSTOM HOME	ANA	SAMUEL BUSTAMONTE
3154	12/20/2007	CENT	3105	W. ORANGE AVE	ANAHEIM	1680	\$1,315	\$2,209.20			R	A	ROOM ADDITION	WES	ORVILLE FINCH
3155	1/4/2008	CENT	7790	PAVONIA CIR	BUENA PARK	792	\$1,315	\$1,041.48			R	A	ROOM ADDITION	SAV	PAUL & KARIN MCREYNOLDS
3156	1/8/2008	ACSD	1570	S. HARBOR BLVD	ANAHEIM	447	\$0,210	\$93.87			C		COMMERCIAL	LOA	SCALZO HOSPITALITY, INC.
3157	1/8/2008	CENT	8557	SAN ANTONIO DR	BUENA PARK	605	\$1,315	\$795.57			R	A	ROOM ADDITION	WES	MICHAEL & LISA ARIONUS
3158	1/9/2008	ACSD	1247	N. EVERGREEN ST	ANAHEIM	621	\$1,315	\$816.61			R	A	ROOM ADDITION	ANA	SAMUEL GONZALEZ
3159	1/15/2008	CENT	3173	W. POLK AVE	ANAHEIM	680	\$1,315	\$894.20			R	A	ROOM ADDITION	WES	BARBARA F. GOODYEAR
3160	1/16/2008	MAG	2655	W. ORANGE AVE.	ANAHEIM	546	\$0,210	\$114.66			C		COMMERCIAL	MAG	CITY OF ANAHEIM
3161	1/17/2008	ACSD	1773	S. CARNELIAN ST.	ANAHEIM	1715	\$1,315	\$2,255.23			R	A	ROOM ADDITION	LOA	DANIEL TICORAT
3162	1/22/2008	ACSD	837	W. COTTONWOOD	ANAHEIM	1498	\$1,315	\$1,969.87			R	N	CUSTOM HOME	ANA	TRUCOR, INC.
3163	1/23/2008	CENT	multi	AMBROSIA ST	BUENA PARK	25,784	\$1,315	\$33,905.96			R	N	NEW TRACT	WES	LENNAR HOMES
3164	1/22/2008	CENT	8022	SWEET FIELDS ST	BUENA PARK										
3165	1/29/2008	CENT	multi	SAN LEON CIR	BUENA PARK	595	\$1,315	\$782.42			R	A	ROOM ADDITION	KEN	JANENNE & BLAKE ECKERLE
				MIRABELLA	BUENA PARK	925	\$1,315	\$1,216.38			R	A	NEW TRACT	WES	LENNAR HOMES
				SWEET FIELDS ST	BUENA PARK										
3166	1/31/2008	ACSD	1456	W. WEDGEWOOD	ANAHEIM	910	\$1,315	\$1,196.65			R	A	ROOM ADDITION	ANA	S. SAMSAKDI
3167	2/1/2008	ACSD	1336	E. ROSEWOOD AVE	ANAHEIM	546	\$1,315	\$717.99			R	A	ROOM ADDITION	ANA	TERESA JAIME
3168	2/8/2008	ACSD	492	S. FLORE ST	ANAHEIM	1664	\$1,315	\$2,188.16			R	A	ROOM ADDITION	ANA	DALE & MARIA LOFTIS
3169	2/12/2008	CENT	multi	BAYBERRY	BUENA PARK	20561	\$1,315	\$27,037.72			R	N	NEW TRACT	WES	LENNAR HOMES
3170	2/14/2008	CYP	5901	LOS ENCINOS ST	BUENA PARK	818	\$1,315	\$1,075.67			R	A	ROOM ADDITION	KEN	J. SEUNG & Y. IM
3171	2/14/2008	MAG	9882	W. BROADWAY	ANAHEIM	6652	\$1,315	\$8,747.38			R	A	ROOM ADDITION	SAV	GARDEN GROVE AUTO CENTER
3172	2/19/2008	ACSD	1685-1697	W. KATELLA AVE.	ANAHEIM	4364	\$0,210	\$916.44			C		COMMERCIAL	LOA	HARVEY OWEN
3173	2/22/2008	MAG	2873	W. ORANGE AVE	ANAHEIM	1241	\$1,315	\$1,631.92			R	A	ROOM ADDITION	MAG	ALFREDO BUQUID
3174	2/22/2008	ACSD	1241	W. GOODHUE AVE	ANAHEIM	888	\$1,315	\$1,167.72			R	A	ROOM ADDITION	LOA	JOSE AVALOS
3175	2/25/2008	ACSD	1869	W. LULLABY LN	ANAHEIM	860	\$1,315	\$1,130.90			R	A	ROOM ADDITION	LOA	KEENE MATSUNAGA
3176	2/27/2008	ACSD	1315	S. CLAUDINA	ANAHEIM	10042	\$0,210	\$2,108.82			C		COMMERCIAL	KAT	HARDIN AUTOMOTIVE
3177	3/3/2008	CYP	9322	ALDERBURY	CYPRESS	615	\$1,315	\$908.73			R	A	ROOM ADDITION	CYP	RAY OKAZAKI
3178	3/5/2008	ACSD	1750	ZEYIN ST	ANAHEIM	8560	\$0,210	\$1,797.60			C		COMMERCIAL	LOA	ALSCO, INC
3179	3/13/2008	ACSD	750-776	S. OLIVE ST	ANAHEIM	21258	\$1,315	\$27,954.27			R	N	NEW TRACT	KAT	BROOKFIELD OLIVE STREET
3180	3/14/2008	ACSD	1310	W. DIAMOND	ANAHEIM	28054.36	\$1,315	\$36,891.49			R	N	NEW TRACT	ANA	JAMBOREE HOUSING
3181	3/18/2008	ACSD	2271	W. CRESCENT ST	ANAHEIM	995.5	\$0,210	\$209.06			C		COMMERCIAL	SAV	CITY OF ANAHEIM
3182	3/20/2008	CENT	7208	HAYES CIR	BUENA PARK	704	\$1,315	\$925.76			R	A	ROOM ADDITION	WES	SHATJUAQUA DRAPER
3183	3/24/2008	ACSD	800	E. ORANGEFAIR LN	ANAHEIM	1869	\$0,210	\$392.49			C		COMMERCIAL	ANA	JIM BROWN
3184	3/25/2008	ACSD	1952	W. LA PALMA AVE	ANAHEIM	960	\$0,210	\$0.00			C		COMMERCIAL	SAV	THE SERVITE FATHERS
3185	3/27/2008	ACSD	1750	W. PENHALL WAY	ANAHEIM	29,588	\$0,210	\$6,213.48			C		COMMERCIAL	SAV	R.I.C. CONSTRUCTION/SPRINT
3186	3/31/2008	ACSD	622	S. PHILADELPHIA ST	ANAHEIM	1348	\$1,315	\$1,772.62			R	A	ROOM ADDITION	KAT	ALEJANDRO MARTINEZ

HISTORICAL DEVELOPER FEE TRANSACTIONS
2007-2008

3187	4/1/2008	ACSD	1241	N. AETNA ST	ANAHEIM	2432	\$1,315	\$3,198.08				R	A	ROOM ADDITION	SAV	VNB HOMES, LLC
3188	4/1/2008	ACSD	700-728	S. OLIVE ST	ANAHEIM	22,265	\$1,315	\$29,278.48				R	N	NEW TRACT	KAT	BROOKFIELD HOMES
3189	4/1/2008	ACSD	731-741	S. KROEGER ST	ANAHEIM	9748	\$1,315	\$12,819.94				R	N	NEW TRACT	KAT	BROOKFIELD HOMES
3190	4/1/2008	ACSD	711-719	S. KROEGER ST	ANAHEIM	8,307	\$1,315	\$10,923.71				R	N	NEW TRACT	KAT	BROOKFIELD HOMES
3191	4/2/2008	ACSD	219	S. WALNUT ST	ANAHEIM	1710	\$1,315	\$2,248.65				R	N	NEW TRACT	ANA	COLONY DEVELOPERS
3192	4/2/2008	ACSD	1892	S. EILEEN DR	ANAHEIM	651	\$1,315	\$865.07	\$856.07			R	A	ROOM ADDITION	LOA	RON ANDERSON
3193	4/4/2008	SAV	1305	S. COURSON DR	ANAHEIM	824	\$1,315	\$1,083.56				R	A	ROOM ADDITION	WES	SUKHPAL KHUNKHUN
3194	4/14/2008	CENT	205	S. WESTERN AVE	ANAHEIM	610	\$1,315	\$802.15				R	A	ROOM ADDITION	WES	205 S. WESTERN, LLC
3195	4/16/2008	ACSD	1221&1227	W. CENTER ST	ANAHEIM	1100	\$1,315	\$1,446.50				R	N	CUSTOM HOME	ANA	TRUCOR, INC.
3196	4/18/2008	ACSD	1219	W. CENTER ST	ANAHEIM	1737	\$1,315	\$0.00				R			ANA	TRUCOR, INC.
3197	4/18/2008	ACSD	1225	W. CENTER ST	ANAHEIM	2073	\$1,315	\$0.00				R			ANA	TRUCOR, INC.
3198	4/22/2008	ACSD	2526	W. AVONDALE PL	ANAHEIM	2414	\$1,315	\$3,174.41	\$3,174.41	-\$0.06		R	N	CUSTOM HOME	SAV	VNB HOMES, LLC
3199	4/23/2008	CYP	5066	EUCALYPTUS	CYPRESS	565	\$1,315	\$742.98				R	A	ROOM ADDITION	CYP	KEVIN O'DOWD
3200	4/30/2008	SAV	645	C S. WESTERN AVE	ANAHEIM	533	\$1,315	\$700.89				R	A	ROOM ADDITION	SAV	DUANE HUTT
3201	4/30/2008	CENT	multi	AMBROSIA ST	BUENA PARK	51,162	\$1,315	\$67,278.04				N		NEW TRACT	WES	LENNAR HOMES
				CITRUS GLEN	BUENA PARK											
				BAYBERRY	ANAHEIM											
3202	5/1/2008	MAG	9531	RANDOM DR	ANAHEIM	746	\$1,315	\$980.99				R	A	ROOM ADDITION	MAG	VIJAY PATEL
3203	5/1/2008	CYP	4781	NEW MEXICO	CYPRESS	821	\$1,315	\$1,079.61				R	A	ROOM ADDITION	KEN	MARK NERY
3204	5/2/2008	ACSD	2115	E. SYCAMORE ST	ANAHEIM	1089	\$1,315	\$1,432.03				R	A	ROOM ADDITION	KAT	SALVADOR LOPEZ
3205	5/7/2008	CENT	multi	BAYBERRY	BUENA PARK	39	\$1,315	\$51.30				N		NEW TRACT	WES	LENNAR HOMES
				AMBROSIA ST	BUENA PARK											
3206	5/7/2008	ACSD	891	S. WALNUT ST	ANAHEIM	7956	\$0,210	\$1,670.76				C		COMMERCIAL	LOA	FRONT PORCH
3207	7/14/2008	CYP	10550	CAMDEN	CYPRESS	8040	\$0,210	\$1,688.40				C		COMMERCIAL	CYP	CHRISTIE DIGITAL
3208	5/16/2008	CYP	8641	ACACIA	CYPRESS	6748	\$1,315	\$8,873.62				R	N	NEW TRACT	KEN	BRET POWELL
3209	5/19/2008	ACSD	422	W. PARK WAY	ANAHEIM	63	\$1,315	\$82.85				R	A	ROOM ADDITION	ANA	MARIA ELENA ARAON
3210	5/27/2008	CENT	6006	LINCOLN AVE	CYPRESS	12875	\$0,210	\$2,703.75				C		COMMERCIAL	CYP	HUNT DOUGLAS -WALGREENS
3211	5/21/2008	ACSD	1515	NORTH ST	ANAHEIM	8689	\$1,315	\$1,824.69				C		COMMERCIAL	SAV	SALVATION ARMY
3212	5/21/2008	ACSD	1511	W. ORANGEWOOD	ANAHEIM	540	\$1,315	\$710.10				R	A	ROOM ADDITION	LOA	ALBERTO MADRIGAL
3213	5/23/2008	MAG	10862	MAC MURRAY	ANAHEIM	318	\$1,315	\$0.00				R	A	ROOM ADDITION	MAG	DAVID HARCHENKO
3214	5/27/2008	ACSD	1301	AVONDALE AVE	ANAHEIM	2046	\$1,315	\$2,690.49				R	N	CUSTOM HOME	SAV	VNB HOMES, LLC
3215	5/29/2008	ACSD	102	S. BROADVIEW ST	ANAHEIM	648	\$1,315	\$852.12				R	A	ROOM ADDITION	SAV	JUAN ELIZARRARAS
3216	6/4/2008	SAV	3131	W. BALL RD	ANAHEIM	1349	\$1,315	\$1,773.94	\$1,773.93	-\$0.01		R	A	ROOM ADDITION	WES	VICTOR NAVA
3217	6/9/2008	ACSD	1233	W. CENTER ST	ANAHEIM	603	\$1,315	\$792.95				R	N	CUSTOM HOME	ANA	TRUCOR, INC.
3218	6/9/2008	ACSD	1231	W. CENTER ST	ANAHEIM	2017	\$1,315	\$2,652.36				R	N	CUSTOM HOME	ANA	TRUCOR, INC.
3219	6/9/2008	ACSD	901	N. DICKEL	ANAHEIM	1029	\$1,315	\$1,353.14				R	N	CUSTOM HOME	ANA	JOSE GARCIA
3220	6/11/2008	ACSD	1295	S. WEST ST	ANAHEIM	10584	\$0,210	\$2,222.64				C		COMMERCIAL	LOA	DISNEYLAND RESORT
3221	6/13/2008	ACSD	1758	W. SALLIE LANE	ANAHEIM	874	\$1,315	\$1,149.20				R	A	ROOM ADDITION	LOA	ANWARUDDIN AHMED
3222	6/16/2008	MAG	9661	PANDORA	ANAHEIM	740	\$1,315	\$973.10				R	A	ROOM ADDITION	MAG	MIMI & AUREL DEMIAN
3223	6/18/2008	ACSD	523	S. DICKEL ST	ANAHEIM	436	\$1,315	\$573.34				R	A	ROOM ADDITION	ANA	MATTHEW CARD
3224	6/20/2008	CENT	7901	LA MESA WAY	BUENA PARK	823	\$1,315	\$1,082.25				R	A	ROOM ADDITION	KEN	RENATO & DALISAY SANCHEZ
3225	6/25/2008	ACSD	1546	E. LA PALMA AVE	ANAHEIM	13116	\$0,210	\$0.00				C		COMMERCIAL	ANA	SANT JOHN MARON CHURCH
3226	6/27/2008	CYP	10202	ST. BERNARD ST	CYPRESS	363	\$1,315	\$477.34				R	A	ROOM ADDITION	CYP	LAURA BRODNAX
3227	6/30/2008	CYP	5712	SHIRL ST	CYPRESS	832	\$1,315	\$29,106.21				R	A	ROOM ADDITION	CYP	ROMY MILO
3228	6/30/2008	ACSD	750-778	S. ATCHISON ST	ANAHEIM	22134	\$1,315	\$29,106.21				R	N	NEW TRACT	KAT	BROOKFIELD HOMES
3229	6/30/2008	ACSD	780-786	S. KROEGER ST	ANAHEIM	6675	\$1,315	\$8,777.63				R	N	NEW TRACT	KAT	BROOKFIELD HOMES

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

11 th	day of	December	2008
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by and between

Parent Institute for Quality Education
 Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
 and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Parent Institute for Quality Education (PIQE) will conduct parent training sessions for nine weeks, consisting of morning and evening sessions, for Katella High School parents. These sessions will be taught by credentialed teachers and professionals trained by PIQE. PIQE will contact parents and invite them to attend the sessions, which focus on: understanding the high school system, identifying classes for students' four-year plans, recognizing the importance of grades, reviewing other important requirements, discussing higher education options, and identifying different financial aid options. Sessions will also promote a partnership between parents and the school. Services include: telephone calls to all households for the recruitment of parent participants; curriculum for the parent seminars; and, materials required for the course, including binders and lesson plans, for the 200 parent participants.

Site/School:	Katella High School	Funds (Cost Center):	Title I Funds (3810) EIA/ LEP Funds (4560)
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2. List of Other Supportive Staff or Consultants:

No other support staff is required. The consultant provides their own staff.
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3. Consultant shall commence providing services under this AGREEMENT on:

Date:	January 14, 2009
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and shall diligently perform as specified and complete performance by:

Date:	March 11, 2009
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Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Katella High School staff will provide a current list of 9th & 10th grade students, including appropriate parent contact information, to facilitate PIQE in contacting parents to invite them to attend the sessions.

5. District shall pay Consultant the maximum amount of

\$15,000

for services rendered

to # of people:	200 parent participants	# hours per day:	1.5 hours sessions (once a week)	# of days:	9 weekly sessions
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
 - a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.
 - b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.
9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

PIQE will conduct nine sessions to build working partnerships between the parents and the school. The course culminates with a graduation ceremony, where the parents receive a certificate of completion, validating their participation in the program. Parents who complete the course will also receive a California State University (CSU) system college admission certificate for each of their children, to be used upon graduation from high school and completion of CSU admission requirements.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The PIQE staff members are specially trained and experienced in the implementation of the PIQE curriculum, and provide the parent sessions in the appropriate language. PIQE has the necessary staff and resources to contact parents in the appropriate language (Spanish or English), and to make follow-up contacts, if necessary.

List any technical support that will need to be supplied by District:

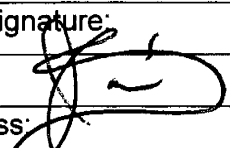
Katella High School will provide the adequate facilities for classes and for child care, as needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Parent Institute for Quality Education		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Juan Dominguez/Executive Director		Frederick Navarro	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
902 N. Grand Avenue Suite 200		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Santa Ana, California 92701		Anaheim, CA 92803-3520	
Date:		Date:	
09/15/08			

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	X
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

	33-0259359
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*Or, initial below:

	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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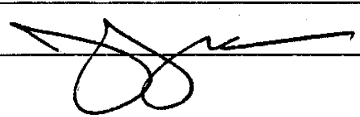
Telephone Number: E-mail Address:

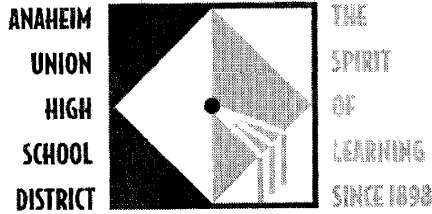
714) 540-9920	www.piqe.org
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature:		Date:	9/22/08
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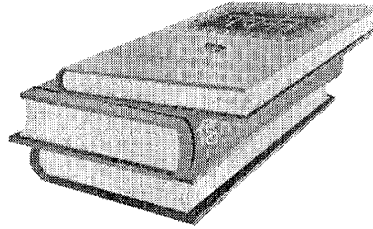


ANAHEIM UNION HIGH SCHOOL DISTRICT SUMMER SCHOOL 2009

SESSION 1

**June 22 – July 9,
2009**

**8:00 a.m. – 1:25 p.m.
5.0 Credits**



SESSION 2

**July 13 – July 30,
2009**

**8:00 a.m. – 1:25 p.m.
5.0 Credits**

Summer School 2009 (School Year 2008-09)

- Six weeks – 24 days (12 Days Per Session)
- 4 days per week (Monday through Thursday)

Six Weeks x 4 Days	
Block 1.....	8:00-10:30 a.m. [150 minutes]
Break.....	10:30-10:50 a.m. [20 minutes]
Passing pd.....	10:50-10:55 a.m. [5 minutes]
Block 2.....	10:55-1:25 p.m. [150 minutes]
300 Instructional Minutes Per Day	

= Days Students Attend

Six Weeks: Starting 6/22 and ending on July 30 [24 Days]									
June 2009					July 2009				
1	2	3	4	5			1	2	3
8	9	10	11	12	6	7	8	9	10
15	16	17	18	29	13	14	15	16	17
22	23	24	25	26	20	21	22	23	24
29	30				27	28	29	30	31

LOCATION

Summer school locations will be recommended by the Business and Education Divisions, finalized by the Superintendent, and are dependent upon the status of school site construction projects.

ANAHEIM UNION HIGH SCHOOL DISTRICT
SPECIAL YOUTH SERVICES
501 CRESCENT WAY P.O. BOX 3520
ANAHEIM, CA 92803

TRANSPORTATION AGREEMENT

This is to certify that _____ (“Parent”) agrees to the following method of transportation during the regular school year 2008-2009:

Parent will provide _____ transportation from ___ home at _____, _____, _____, _____ to Hope School located at 7901 Knott Avenue, Buena Park, CA 90620, and will be reimbursed at the rate of 0.585¢ per mile for a total of 11.52 miles daily for up to 46 days during 2008-2009 regular school year not to exceed 46 days beginning November 10, 2008 through January 30, 2009. The maximum amount approved is as follows:

$$.585¢ \text{ mi} \times 11.52 \text{ mi trip} = \$6.74 \times 46 \text{ days} = \$310.04$$

Invoicing to the District is required monthly, listing date of transporting student to Hope School and verified by attendance records.

During the entire term of this agreement, and any extension or modification thereof, Parents shall keep in effect a policy or policies of liability insurance, including coverage on owned and non-owned automobiles, of at least \$100,000.00 for each person, and \$300,000.00 for each accident or occurrence for all damages arising out of deaths, bodily injury, sickness or diseases from any one accident of occurrence, and \$25,000.00 for all damages arising out of injury to or destruction of property for each accident or occurrence. Parents agree to provide a copy of their insurance policy to the District prior to transporting student. Parents agree to indemnify and hold district harmless for any act of family in providing said transportation.

The following person is authorized to transport _____ from ___ home to Hope School: _____.

Parent Signature: _____ Date: _____

Barbara Moore, Ed.D., Director: _____ Date: _____
Special Youth Services

Board Approved: _____
Date

2008-2009

1 AGREEMENT BETWEEN
 2 NORTH ORANGE COUNTY REGIONAL OCCUPATIONAL PROGRAM
 3 AND THE
 4 ANAHEIM UNION HIGH SCHOOL DISTRICT
 5 FOR
 6 CAREER GUIDANCE SPECIALIST PERSONNEL
 7

8 THIS AGREEMENT, made and entered into effective the 15th day of October, 2008,
 9 by and between the Anaheim Union High School District of Orange County, with principal
 10 offices located at 501 Crescent Way, Anaheim, California 92803, hereinafter referred to as
 11 the DISTRICT and the North Orange County Regional Occupational Program with principal
 12 offices located at 385 N. Muller St., Anaheim, California 92801, hereinafter referred to as
 13 PROGRAM.
 14

15 WITNESSETH:

16 NOW, THEREFORE, the DISTRICT agrees to provide district personnel as
 17 requested by PROGRAM to service programs maintained by PROGRAM in the DISTRICT
 18 as follows:

- 19 I. THE FOLLOWING district personnel assigned to the PROGRAM career
 20 guidance specialist program and the proportion time to be spent by each
 21 employee on such programs is expressed as a percentage of the full-time
 22 equivalent position: (Salaries as stated are based on current annual income
 23 and reflect approximate amounts to be reimbursed.)
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- II. TERMS OF THE AGREEMENT. In consideration of the furnishing of the services by district personnel as stated herein, the DISTRICT shall be reimbursed by PROGRAM for the total cost of providing such services, calculated as follows:
 - A. The percentage of full-time positions in Paragraph 1 multiplied by the actual salaries paid to the personnel in Paragraph 1.
 - B. Fringe benefits will be calculated by multiplying the total amount of all fringe benefit costs by the same percentage for full-time positions listed in Paragraph 1.
 - III. MILEAGE will be reimbursed by PROGRAM at the current PROGRAM mileage rate, directly to the DISTRICT employee, when the DISTRICT employee uses his/her automobile as a part of the services provided in the Agreement and provides mileage records subject to PROGRAM administrative review and PROGRAM policy and procedures.
 - IV. REIMBURSEMENT by PROGRAM will be made to the DISTRICT within thirty (30) days upon issuance of a monthly invoice commencing the month of September.
 - V. THE CAREER GUIDANCE SPECIALIST will be assigned to full-time career guidance functions as determined by the DISTRICT, PROGRAM, and the district school campus to which the employee is regularly assigned. North Orange County Regional Occupational Program will provide to the district superintendent and high school principal a statement of performance objectives for each career guidance specialist within their district, which will be part of the evaluation process.

1 VI. PROGRAM SHALL INDEMNIFY THE DISTRICT against and hold it harmless from
2 any and all cost, loss, and expense incurred by the DISTRICT as a result of any
3 industrial injury or death sustained by any district employee while assigned to
4 PROGRAM under this Agreement. PROGRAM will further hold the DISTRICT
5 harmless from all alleged losses, claims, damages, or injuries sustained by pupils,
6 or third persons from alleged negligent acts or omissions of employee(s) while
7 engaged in the performance of duties for PROGRAM.

8 VII. TERMS OF THIS AGREEMENT will be effective for the period July 1, 2008 through
9 July 30, 2009, unless terminated by either party.

10 VIII. TERMINATION. This Agreement may be terminated by either party by giving thirty
11 (30) days written notice of cancellation.

12
13 IN WITNESS THEREOF, the parties have caused this Agreement to be executed
14 effective the day and year first written above.

15 ANAHEIM UNION HIGH
16 SCHOOL DISTRICT

NORTH ORANGE COUNTY
REGIONAL OCCUPATIONAL PROGRAM

17 _____
18 Dianne Poore
19 Assistant Superintendent
20 Business Services

Michael Worley Ed.D.
Deputy Superintendent
Administrative Services

21 Date _____

22 Date October 15, 2008

ANAHEIM UNION HIGH SCHOOL DISTRICT

2008-2009 CAREER GUIDANCE SPECIALIST PERSONNEL

NAME	ANNUAL SALARY	FRINGE BENEFITS	TOTAL*	% TO BE REIMBURSED	ESTIMATED AMOUNT TO BE REIMBURSED
Gracie Montes Anaheim High School	102,375.00	\$24,030.14	126,405.14	66.66%	84,261.67
Sarah Belski Savanna High School	86,649.00	\$22,208.29	108,857.29	66.66%	72,564.27
Elizabeth Cardenas Western High School	65,864.00	\$19,800.34	85,664.34	66.66%	57,103.85
Toni Mahoney Katella High School	105,921.00	\$24,440.95	130,361.95	66.66%	86,899.28
Ken Gompert Cypress High School	95,906.00	\$23,280.71	119,186.71	66.66%	79,449.86
Etoyle Johnson Magnolia High School**	77,390.00	\$21,135.63	98,525.63	66.66%	65,677.18
Pamela Morse Kennedy High School	74,305.00	\$20,778.23	95,083.23	66.66%	63,382.48
Marcela Michea Loara High School	81,292.00	\$21,587.68	102,879.68	66.66%	68,579.59
Stacy Muir Gilbert South Polaris Day School Polaris Home Studies Polaris Independent Studies	92,827.00	\$22,924.01	115,751.01	100.00%	115,751.01
TOTAL BILLING					693,669.19

*All numbers are estimates and are subject to change

REVERSE LINK INSTRUCTION AGREEMENT

BETWEEN THE

ANAHEIM UNION HIGH SCHOOL DISTRICT

AND THE

NORTH ORANGE COUNTY REGIONAL OCCUPATIONAL PROGRAM

THIS LINK AGREEMENT, for contracted instruction, entered into the 15th day of October 2008, and effective the 1st day of July 2008, by and between the North Orange County Regional Occupational Program, a JPA, with principal offices at 385 N. Muller St. Anaheim, California 92801, hereinafter referred to as PROGRAM, and the Anaheim Union High School District of Orange County, with principal offices at 501 Crescent Way, Anaheim, California 92803, hereinafter referred to as the DISTRICT.

WITNESSETH:

NOW, THEREFORE, the PROGRAM hereby agrees to provide appropriately credentialed PROGRAM personnel as requested by DISTRICT to service instructional programs maintained by the DISTRICT in the District as follows:

- I. THE FOLLOWING credentialed PROGRAM instructional personnel are hereby assigned to DISTRICT programs/classes and the proportion of time to be spent by each appropriately credentialed instructional employee on such programs/classes is expressed as a percentage of the full-time equivalent position (salaries as stated are based on current annual approved salaried income and reflect approximate amounts to be reimbursed):

SEE ADDENDUM

1 II. TERMS OF THE AGREEMENT: In consideration of the furnishing of the services
2 for contracted instruction by the designated appropriately credentialed PROGRAM
3 instructional personnel as stated herein, PROGRAM shall be reimbursed by the
4 DISTRICT for the cost of providing such services, calculated as follows:

5 A. THE PERCENTAGE of full-time positions specified in paragraph I multiplied by
6 the actual salaries paid to such personnel stated in paragraph I.

7
8 B. ALL APPLICABLE FRINGE BENEFIT COSTS attributed to the percentage of
9 instructional salaries to be reimbursed including, but not limited to, annuity fund
10 and insurance paid by PROGRAM for said salaries.

11 C. SUBSTITUTES: PROGRAM, with the DISTRICT'S acquiescence, shall provide
12 appropriately credentialed substitute teachers during the contract period.
13 DISTRICT may, at its option, provide appropriately credentialed substitute
14 instructors when in the best interest of the DISTRICT. The applicable salary
15 paid to said substitute instructor provided by the DISTRICT will be deducted
16 from the amount to be reimbursed to PROGRAM.
17

18 III. REIMBURSEMENT BY THE DISTRICT for PROGRAM provided LINK instruction
19 will be made to PROGRAM within thirty (30) days upon issuance of an invoice in
20 arrears by PROGRAM during the months of December and June.

21 IV. TO THE EXTENT of the insurance coverage specified in this paragraph, the
22 DISTRICT agrees to and does hereby indemnify and hold harmless PROGRAM, its
23 officers, agents, and employees from liability, loss, damage, or expenses which may
24 be incurred by reason of liability for damages for: (1) death or bodily injury to
25 persons; (2) injury to, loss, or theft of property; or (3) other loss, damage, or
26 expense arising under either aforesaid item (1) or (2), sustained by the DISTRICT,
27 its students participating in laboratory learning experiences, or by any person(s)
28

1 employed by the DISTRICT in connection with the facilities which are the subject of
2 this Agreement, except for liability resulting from the sole negligence or willful
3 misconduct of PROGRAM, or its officers, employees, agents, or independent
4 contractors who are directly employed by PROGRAM; and any injury to or death of
5 persons or damage to property caused by any act, neglect, default, or omission of
6 the DISTRICT, its employees, or students. DISTRICT shall provide during the life of
7 this Agreement certificates of primary general liability damage and property damage
8 insurance naming PROGRAM as "ADDITIONAL NAMED INSURED" and shall hold
9 harmless PROGRAM to the extent of Two Million Dollars (\$2,000,000).

10 V. PERSONNEL DUTIES: The contracted PROGRAM personnel will provide to the
11 DISTRICT the following services:

- 12 A. To provide instruction in designated DISTRICT classes in compliance with
13 DISTRICT instructional policies, procedures, curriculum, and class schedule.
- 14 B. The instructor will work under the direct supervision of designated DISTRICT
15 supervisor for the portion of time assigned for DISTRICT instruction.
- 16 C. The instructor will be responsible for:
 - 17 1) Effective teaching-learning environment
 - 18 2) Enrollment and student attendance
 - 19 3) Certification and placement of students
 - 20 4) Effective communication with campus and DISTRICT staff

21
22
23 VI. TERMS OF THIS AGREEMENT will be effective for the period July 1, 2008, through
24 June 30, 2009, unless terminated by either party.
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27
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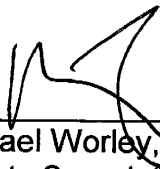
1 VII. TERMINATION: This Agreement may be terminated by either party by
2 giving thirty (30) days written notice of cancellation.

3
4 IN WITNESS THEREOF, the parties have caused this Agreement to be executed
5 effective the day and year first written above.

6
7 ANAHEIM UNION HIGH
8 SCHOOL DISTRICT

NORTH ORANGE COUNTY REGIONAL
OCCUPATIONAL PROGRAM

9
10 _____
11 Dianne Poore
12 Assistant Superintendent
13 Business Services


14 _____
15 Michael Worley, Ed.D.
16 Deputy Superintendent
17 Administrative Services

18
19 Date _____

20
21 Date October 15, 2008

ANAHEIM UNION HIGH SCHOOL DISTRICT

2008-2009 REVERSE LINK INSTRUCTION

ADDENDUM

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NAME	ANNUAL SALARY	FRINGE BENEFITS	TOTAL	PERCENTAGE TO BE REIMBURSED	AMOUNT TO BE REIMBURSED
Russell Bacarella	\$58,020	\$24,496	\$82,516	20%	\$16,503
Jeremy Cates	40,130	12,022	52,152	20%	10,430
Steve Covington	63,791	20,367	84,158	20%	16,832
Jose Negrete	13,396	14,528	27,924	100%	27,924
John Puckett	52,570	23,847	76,417	20%	15,283
David Webb	43,190	22,731	65,921	80%	52,736

APPROXIMATE AMOUNT TO BE REIMBURSED **\$139,708**

DISTRICT CERTIFICATION

School District: Anaheim Union High School District

CDS Code: 30-66431

To the County Superintendent of Schools:

Community Day School Form (Form DAY) for fiscal year 2006-07—Revised Submission. This report is prepared in accordance with California *Education Code* (EC) Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to EC Section 42100.

Signed _____
Clerk/Secretary of the Governing Board
(Original Signature required)

Date of Meeting: Dec. 11, 2008

To the Superintendent of Public Instruction:

Community Day School Form (Form DAY) for fiscal year 2006-07 – Revised Submission. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed _____
County Superintendent/Designee
(Original Signature required)

Date: _____

For additional information on the revised submission, please contact:

County Office of Education

School District

Wendy Benkert
Name

Dianne Poore
Name

Assistant Supt - Business
Title

Assistant Supt - Business
Title

(714) 966-4229
Telephone

(714) 999-3589
Telephone

wbenkert@ocde.us
E-mail Address

poore_d@auhsd.us
E-mail Address

Direct Costs (Funds 01, 09, and 62, Resource 2430, Goal 3550, Functions 1000-1999, 2000-3600, 3900, 4000-4999, 8100-8400, and 8700)		Object Codes	Program Costs
1	Certificated Salaries	1000-1999	584,723.69
2	Classified Salaries	2000-2999	187,624.74
3	Employee Benefits	3000-3999	178,841.94
4	Books and Supplies	4000-4999	32,142.14
5	Services and Other Operating Expenditures	5000-5999	178,625.15
6	Equipment & Replacement	6400, 6500	
7	Transfers of Direct Support Costs	7370, 7380	
8	Total Program Costs (In accordance with EC 48660.2 (a)) (Sum of lines 1 through 7)		1,161,957.66

Compliance Calculation	Total Program
A. Program Revenues* (Funds 01, 09, and 62, Resource 2430, Objects 8091 and 8099)	1,137,870.00
B. Net Revenues (Line A times 90%)	1,024,083.00
C. Program Costs (Line 8)	1,161,957.66
D. Difference* (Line B minus Line C) (If positive, amount is subject to reduction from the next apportionment)	(137,874.66)

* The program revenues extracted from the general ledger data (Line A) and the difference between the net revenues and the program costs (Line D) are for information purposes only. The California Department of Education (CDE) will use the program revenue amounts obtained from the CDE's Principal Apportionment Unit to determine compliance with Education Code Section 48660.2(b). (See the SACS Software User Guide for more details.)

Direct Costs (Funds 01, 09, and 62, Resource 2430, Goal 3550, Functions 1000-1999, 2000-3600, 3900, 4000-4999, 8100-8400, and 8700)		Object Codes	Program Costs
1	Certificated Salaries	1000-1999	506,462.15
2	Classified Salaries	2000-2999	87,533.87
3	Employee Benefits	3000-3999	130,897.65
4	Books and Supplies	4000-4999	32,142.14
5	Services and Other Operating Expenditures	5000-5999	178,625.15
6	Equipment & Replacement	6400, 6500	0.00
7	Transfers of Direct Support Costs	7370, 7380	0.00
8	Total Program Costs (In accordance with EC 48660.2 (a)) (Sum of lines 1 through 7)		935,660.96

Compliance Calculation	Total Program
A. Program Revenues* (Funds 01, 09, and 62, Resource 2430, Objects 8091 and 8099)	1,063,358.00
B. Net Revenues (Line A times 90%)	957,022.20
C. Program Costs (Line 8)	935,660.96
D. Difference* (Line B minus Line C) (If positive, amount is subject to reduction from the next apportionment)	21,361.24

* The program revenues extracted from the general ledger data (Line A) and the difference between the net revenues and the program costs (Line D) are for information purposes only. The California Department of Education (CDE) will use the program revenue amounts obtained from the CDE's Principal Apportionment Unit to determine compliance with Education Code Section 48660.2(b). (See the SACS Software User Guide for more details.)

COMMUNITY DAY SCHOOL
 2006-07 REVISIONS TO EXPENDITURES

<u>DIRECT COSTS</u>	<u>OBJECT CODES</u>	<u>ORIGINAL COSTS</u>	<u>ADDITIONAL COSTS</u>	<u>REVISED COSTS</u>
1 Certificated Salaries	1000-1999	\$ 506,462.15	\$ 78,261.54	\$ 584,723.69
2 Classified Salaries	2000-2999	87,533.87	100,090.87	187,624.74
3 Employee Benefits	3000-3999	130,897.65	47,944.29	178,841.94
4 Books and Supplies	4000-4999	32,142.14	-	32,142.14
5 Services and Other Operating Exp	5000-5999	178,625.15	-	178,625.15
6 Equipment and Replacement	6400,6500	-	-	-
7 Transfers of Direct Support Costs	7370,7380	-	-	-
8 Total Program Costs		<u>\$ 935,660.96</u>	<u>\$ 226,296.70</u>	<u>\$ 1,161,957.66</u>

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT

BOARD OF TRUSTEES MEETING 12/11/2008

FROM 11/10/2008 TO 12/01/2008

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
964C0097	CSBA	456.00	456.00	0102102071 5210	SUPT/BRD SUPT / TRAVEL AND CONFERENCE
964C0110	CRAINCO INC	532.50	532.50	0124230081 5610	LOARA/GENERAL/MO / REPAIRS/MAINT - O/S SER
964C0111	SOUTHERN COUNTIES OIL COMPANY	16,044.09	16,044.09	01113201836 4381	TRANS/TRN-RG/TRANS / TRANSPORTATION - GAS
964C0113	SCANTRON CORPORATION	16,046.54	16,046.54	0152382010 4310	TESTING/NON PROGRAM IMPROVEMEN / INSTRU
964C0114	VALLEY CITIES GONZALES	10,200.00	2,040.00	0121232081 5610	WESTERN/FENCE/MO / REPAIRS/MAINT - O/S SER
			2,040.00	0123232081 5610	SA/FENCE/MO / REPAIRS/MAINT - O/S SERVICES
			2,040.00	0124232081 5610	LOARA/FENCE/MO / REPAIRS/MAINT - O/S SERVICE
			2,040.00	0128232081 5610	CY/FENCE/MO / REPAIRS/MAINT - O/S SERVICES
			2,040.00	0147232081 5610	HOPE/FENCE/MO / REPAIRS/MAINT - O/S SERVICE
964C0116	F.M. THOMAS AIR CONDITIONING I	8,833.00	8,833.00	0120235081 5610	ANAHEIM/HVAC/MO / REPAIRS/MAINT - O/S SERV
964C0117	DAY AND NIGHT DOOR SERVICE INC	3,300.00	3,300.00	0123230081 5610	SA/GENERAL/MO / REPAIRS/MAINT - O/S SERVICE
964C0118	A TO Z CIRCUIT BREAKERS INC	285.54	285.54	0137231081 4355	SY/ELECTRIC/MO / MAINTENANCE SUPPLIES
964C0119	SUPPLYMASTER	390.63	390.63	0122140027 4320	MA/SCH ADM / OTHER OFFICE/MISC SUPPLIES
964C0120	A I FENCE COMPANY	2,805.00	2,805.00	0123232081 5610	SA/FENCE/MO / REPAIRS/MAINT - O/S SERVICES
964C0122	F.M. THOMAS AIR CONDITIONING I	22,488.00	10,508.00	1420705081 5610	ANA/MEASURE Z/M&O / REPAIRS/MAINT - O/S SEI
			11,980.00	1437705081 5610	SY/MEAS Z/M&O / REPAIRS/MAINT - O/S SERVICE
964C0124	BEN'S ASPHALT AND MAINT. CO. I	1,875.00	1,875.00	0134238081 5610	WA/PAVING/MO / REPAIRS/MAINT - O/S SERVICES
964C0125	RIV OR COUNTIES PUMP CO	1,851.28	1,851.28	0131222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S S
964C0129	CAL'S CAMERA INC	1,056.65	213.88	0124393010 4310	LOARA/VEA-2B/INSTR / INSTRUCTIONAL MATL &
			842.77	0124393010 4410	LOARA/VEA-2B/INSTR / EQUIPMENT - NON-CAPIT
964L0127	PARADISE CANYON SYSTEMS	31,907.52	31,907.52	0108108077 5610	INFO SYSTEM/DP / REPAIRS/MAINT - O/S SERVICE
964L0128	FROG ENVIRONMENTAL INC.	2,200.00	2,200.00	0113201836 5610	TRANS/TRN-RG/TRANS / REPAIRS/MAINT - O/S SEI
964L0129	ROSSIER PARK HIGH SCHOOL	3,790.00	3,790.00	0119285018 5860	SYS/SE NPS/SEV / NONPUBLIC SCHOOLS
964L0130	GRACE EDUCATION CENTER (NPS)	33,480.00	33,480.00	0119285018 5860	SYS/SE NPS/SEV / NONPUBLIC SCHOOLS
964L0131	SEASTAR SCHOOL FOR NEUROEDUCA	70,436.18	70,436.18	0119285018 5860	SYS/SE NPS/SEV / NONPUBLIC SCHOOLS

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT

BOARD OF TRUSTEES MEETING 12/11/2008

FROM 11/10/2008 TO 12/01/2008

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
964L0132	A+ EDUCATIONAL CENTERS	25,000.00	25,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
964L0133	ACE TUTORING SERVICES INC	25,000.00	25,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
964L0134	TOTAL EDUCATION SOLUTIONS	25,000.00	25,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
964L0135	ACADEMIC TUTORING SERVICES INC	25,000.00	25,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
964L0136	A TO Z IN HOME TUTORING	50,000.00	50,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
964L0137	ACADEMIC ADVANTAGE, THE	75,000.00	75,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
964L0138	ADELANTE EDUCATIONAL SERVICES	25,000.00	25,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
964L0139	ANAHEIM KUMON CENTER	25,000.00	25,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
964L0140	BASIC EDUCATIONAL SERVICES TEA	25,000.00	25,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
964L0141	CARNEY EDUCATIONAL SERVICES	25,000.00	25,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
964L0142	DREAM BUILDERS	25,000.00	25,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
964L0143	KNOWLEDGE POINTS	25,000.00	25,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
964L0144	CLUB Z	125,000.00	125,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
964L0145	MATHNASIUM LEARNING CENTER	25,000.00	25,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
964L0146	PROFESSIONAL TUTORS OF AMERICA	80,000.00	80,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
964L0147	SMART KIDS TUTORING AND LEARNI	80,000.00	80,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
964L0148	COMMUNITY COLLEGE FOUNDATION	25,000.00	25,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
964L0149	STUDENTNEST.COM	25,000.00	25,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
964L0150	I TO I TUTOR LLC	15,000.00	15,000.00	0153381010 5805	SP PR ADM/ECIA1/INSTR / INSTRUCTIONAL PROF
964L0151	TOSHIBA BUSINESS SOLUTIONS	936.03	936.03	0121261012 5610	SE RES SP(RSP)/SE RES SP/NSEV / REPAIRS/MAINT
964L0152	GOMEZ, RICHARD	600.00	600.00	0115492521 5810	SUPPLEMENTAL SCH COUNSELING / NON-INSTRU
964L0153	BAUERMEISTER, KIRK	600.00	600.00	0115492521 5810	SUPPLEMENTAL SCH COUNSELING / NON-INSTRU
964L0154	MARRON, ALBERT	600.00	600.00	0115492521 5810	SUPPLEMENTAL SCH COUNSELING / NON-INSTRU
964R1043	HOUGHTON MIFFLIN COMPANY	653.82	653.82	0124456410 4210	LOARA/INSTR MTL5 ELL/INSTR / BOOKS AND REF

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT

BOARD OF TRUSTEES MEETING 12/11/2008

FROM 11/10/2008 TO 12/01/2008

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
964R1044	D AND S MARKETING SYSTEMS INC	438.69	438.69	0123499010 4310	DISCR BLOCK GRANT/SITE/INSTRUC / INSTRUC
964R1045	SUPPLYMASTER	504.81	504.81	0122032010 4310	MA/BIOLOGY/INSTR / INSTRUCTIONAL MATL & S
964R1046	PEARSON EDUCATION	694.50	694.50	0122423810 4310	MA/GATE/INSTR / INSTRUCTIONAL MATL & SUPP
964R1047	DEPARTMENT OF GENERAL SERVICE	5,459.09	5,459.09	0112112072 5885	PURCHASING/GENL ADM / GOVERNMENT FEES - I
964R1048	OFFICE DEPOT	821.08	821.08	0127261012 4310	SE RES SP(RSP)/SE RES SP/NSEV / INSTRUCTIONAL
964R1049	SCHOOL SPECIALTY INC	74.59	74.59	0138261012 4310	SE RES SP(RSP)/SE RES SP/NSEV / INSTRUCTIONAL
964R1050	OFFICE DEPOT	71.76	71.76	0147257034 4320	SEVER HDCP/HEALTH/SEV / OTHER OFFICE/MISC
964R1051	OFFICE DEPOT	350.92	350.92	0161140027 4320	IND STUDY/SCHOOL ADMINISTRATIO / OTHER OFI
964R1052	OFFICE DEPOT	138.67	138.67	0168000010 4310	GI SOUTH/INSTR / INSTRUCTIONAL MATL & SUPP
964R1053	PSYCHOLOGICAL AND EDUCATIONAL	478.05	478.05	0114114072 4310	WAREHOUSE/GENL ADM / INSTRUCTIONAL MATI
964R1054	SAN DIEGO COUNTY OFFICE OF EDU	540.00	540.00	0140421010 5210	QEIA/INSTR-SOUTH / TRAVEL AND CONFERENCE
964R1055	IDEAS UNLIMITED SEMINARS INC	2,028.00	2,028.00	0124381510 5210	LO/ECIA I-PROF DEVELOP/INSTR / TRAVEL AND C
964R1056	IDEAS UNLIMITED SEMINARS INC	1,611.00	1,611.00	0123381510 5210	SA/TITLE I PROFESSIONLA DEVEL / TRAVEL AND
964R1057	SUPPLYMASTER	139.00	139.00	0125251011 4310	COMM HDCP/SE SEP CL/NSEV / INSTRUCTIONAL I
964R1058	SUPPLYMASTER	194.60	194.60	0131381010 4310	BR/ECIA/INSTR / INSTRUCTIONAL MATL & SUPP
964R1059	PIONEER CHEMICAL CO	221.59	221.59	0137000081 4347	SY/MO / OPERATIONS SUPPLIES - MISC
964R1060	SUPPLYMASTER	762.18	762.18	0142591510 4310	OX/LOCAL GRANTS & GIFTS/INSTR / INSTRUCTIO
964R1061	ULINE	379.80	379.80	0114114072 4320	WAREHOUSE/GENL ADM / OTHER OFFICE/MISC S
964R1062	JOOLTOOL	301.26	301.26	0140022010 4310	SOUTH/WOOD/INSTR / INSTRUCTIONAL MATL & I
964R1063	L AND N UNIFORM SUPPLY	333.76	333.76	0110230081 4345	MAINTENANCE/MO / OPERATIONS SUPPLIES - UN
964R1064	ENABLING DEVICES	412.62	412.62	0147256511 4330	MULTI HDCP/SE SEP CL/SEV / INSTR MATLS & SUI
964R1065	ABLENET	60.88	60.88	0147257011 4339	SEVER HDCP/SE SEP CL/SEV / INSTR MATLS & SUI
964R1066	ENABLING DEVICES	108.87	108.87	0147257011 4339	SEVER HDCP/SE SEP CL/SEV / INSTR MATLS & SUI
964R1067	TFH USA	171.08	171.08	0147257011 4339	SEVER HDCP/SE SEP CL/SEV / INSTR MATLS & SUI

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964R1068	COMPLETE BUSINESS SYSTEMS	671.50	671.50	0132000010 4310	OR/INSTR / INSTRUCTIONAL MATL & SUPPLIES
964R1069	GANAHL LUMBER CO	96.92	96.92	0137000081 4347	SY/MO / OPERATIONS SUPPLIES - MISC
964R1070	TECHNICAL DUPLICATOR SERVICE	160.02	160.02	0127140027 4320	KE/SCH ADM / OTHER OFFICE/MISC SUPPLIES
964R1071	TROXELL COMMUNICATIONS INC	685.29	685.29	0144000010 4310	LEX/INSTR / INSTRUCTIONAL MATL & SUPPLIES
964R1072	FOLLETT SOFTWARE COMPANY	321.30	321.30	0132001024 4315	LIBRARY / LIBRARY/MEDIA/TECH SUPPLIES
964R1073	HOUGHTON MIFFLIN COMPANY	149.07	149.07	0138252011 4310	LEARN HDCP/SE SEP CL/NSEV / INSTRUCTIONAL)
964R1074	JOSTENS	4,277.46	4,277.46	0128066027 4320	CYPRESS/GRADUATION/SCH ADMIN / OTHER OFF
964R1075	ACORN MEDIA	228.37	228.37	0137251511 4310	LEARN HDCP S/SE SEP CL/NSEV / INSTRUCTIONAL
964R1076	RENAISSANCE LEARNING INC	249.00	249.00	0128140027 4310	CY/SCH ADM/SCH ADM / INSTRUCTIONAL MATL .
964R1077	ACORN MEDIA	278.92	278.92	0127252011 4310	LEARN HDCP/SE SEP CL/NSEV / INSTRUCTIONAL)
964R1078	BORDERS EXPRESS #0435	121.24	121.24	0138025040 4310	BALL/ASB/ANCIL / INSTRUCTIONAL MATL & SUP
964R1079	STATE OF CALIFORNIA	140.00	140.00	0150230081 5610	ADMIN/GENERAL/MO / REPAIRS/MAINT - O/S SER
964R1080	ORANGE COUNTY SANITATION DISTR	96,403.00	96,403.00	0150230081 5580	ADMIN/GENERAL/MO / SANITATION
964R1081	MANAGEMENT AND COMMUNICATIO	359.00	359.00	0110230081 4320	MAINTENANCE/MO / OTHER OFFICE/MISC SUPPLI
964R1082	CYBERNETICS	296.56	204.97	0108108077 4210	INFO SYSTEM/DP / BOOKS AND REFERENCE MAT.
			91.59	0108108077 4320	INFO SYSTEM/DP / OTHER OFFICE/MISC SUPPLIES
964R1083	PEARSON EDUCATION	321.73	321.73	0120252011 4210	LEARN HDCP/SE SEP CL/NSEV / BOOKS AND REF
964R1084	J.W. PEPPER AND SON INC.	475.76	475.76	0142494010 4310	OX-ART/MUSIC/PE BG-ONE-TIME / INSTRUCTION/
964R1085	CORPORATE EXPRESS	126.07	126.07	0108108077 4320	INFO SYSTEM/DP / OTHER OFFICE/MISC SUPPLIES
964R1086	CORPORATE EXPRESS	170.08	170.08	0122140027 4320	MA/SCH ADM / OTHER OFFICE/MISC SUPPLIES
964R1087	FIVE STAR RUBBER STAMP INC	131.77	131.77	0140140027 4320	SOUTH/SCH ADM/SCH ADM / OTHER OFFICE/MISC
964R1088	ANAHEIM BAND INSTRUMENTS INC	1,553.76	1,553.76	0128494010 4310	CY-ART/MUSIC/PE BG-ONE-TIME / INSTRUCTION/
964R1089	ANAHEIM BAND INSTRUMENTS INC	1,260.68	1,260.68	0128494010 4310	CY-ART/MUSIC/PE BG-ONE-TIME / INSTRUCTION/
964R1090	READ NATURALLY	179.00	179.00	0119471021 5210	SE INSERVICE TRAINING / TRAVEL AND CONFERI

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964R1091	ORANGE COUNTY TRANSIT AUTHORITY	5,130.00	5,130.00	0119473021 5870	SYS/WORKABILITY/SUPV INSTR / PUPIL TRANSP
964R1092	PEARSON EDUCATION	336.65	336.65	0142410010 4150	INSTRUCTIONAL MATL/REALIGN PRO / TEXTS - S
964R1093	CHENG AND TSUI COMPANY	3,510.86	3,510.86	0142410010 4150	INSTRUCTIONAL MATL/REALIGN PRO / TEXTS - S
964R1094	ALIMED INC	439.75	439.75	0102102071 4320	SUPT/BRD SUPT / OTHER OFFICE/MISC SUPPLIES
964R1095	BOARD OF CERTIFICATION	195.00	195.00	0151508040 5880	ADMIN/ATHLETICS/ANCILLARY / OTHER OPERAI
964R1096	SUPPLYMASTER	246.75	216.58	0103103072 4320	ADMIN/GENL ADM / OTHER OFFICE/MISC SUPPLI
			30.17	0103103072 6410	ADMIN/GENL ADM / TECHNOLOGY - COMPUTER
964R1097	ACT	862.30	862.30	0140499010 4310	DISCR BLOCK GRANT/SITE/INSTRUC / INSTRUCTI
964R1098	CLAIM RETENTION SERVICES	641.50	641.50	0106106072 5810	BUSINESS/GENL ADM / NON-INSTRUCTIONAL PRG
964R1099	WEST SHIELD ADOLESCENT SERVICE	3,380.21	3,380.21	0119283036 5870	SYS/TRANS / PUPIL TRANSPORTATION
964R1100	HBJ HRW WBS	763.90	763.90	0134410010 4140	INSTRUCTIONAL MATERIALS/REALIN / TEXTS - S
964R1101	OCEAN VIEW SCHOOL DISTRICT	7,154.60	7,154.60	0100371310 5805	CaMSP/OCEAN VIEW SD/INSTR / INSTRUCTIONAL
964R1102	FOLLETT EDUCATIONAL SERVICES	874.93	874.93	0121004010 4210	WESTERN/ENGLISH/INSTR / BOOKS AND REFERE
964R1103	PSYCHOLOGICAL AND EDUCATIONAL	451.43	451.43	0119283232 4310	SYS/PSYCH / INSTRUCTIONAL MATL & SUPPLIES
964R1104	SOCIAL STUDIES SCHOOL SERVICE	734.47	734.47	0117370021 4310	TEACHING AMERICAN HISTORY / INSTRUCTIONA
964R1105	KNOWLEDGE UNLIMITED	238.00	238.00	0117370021 4310	TEACHING AMERICAN HISTORY / INSTRUCTIONA
964R1106	PSYCHOLOGICAL CORP	1,533.69	1,533.69	0119283232 4310	SYS/PSYCH / INSTRUCTIONAL MATL & SUPPLIES
964R1107	NCS PEARSON INC.	1,198.93	1,198.93	0119283232 4310	SYS/PSYCH / INSTRUCTIONAL MATL & SUPPLIES
964R1108	BORDERS EXPRESS #0435	506.40	506.40	0117370021 4310	TEACHING AMERICAN HISTORY / INSTRUCTIONA
964R1109	CALIFORNIA DEPARTMENT OF EDUCATIO	304.39	304.39	0112112072 4320	PURCHASING/GENL ADM / OTHER OFFICE/MISC S
964R1110	L.A. COUNTY OFFICE OF EDUCATIO	32.33	32.33	0112112072 4320	PURCHASING/GENL ADM / OTHER OFFICE/MISC S
964R1111	OCDE	226.28	226.28	0112112072 4320	PURCHASING/GENL ADM / OTHER OFFICE/MISC S
964R1112	EDUCATIONAL DIRECTORIES INC.	220.73	220.73	0112112072 4320	PURCHASING/GENL ADM / OTHER OFFICE/MISC S
964R1113	JAMES PUBLISHING INC.	57.80	57.80	0112112072 4320	PURCHASING/GENL ADM / OTHER OFFICE/MISC S

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964R1114	CSADA	175.00	175.00	0151508140 5210	ATH FOUNDATION/ANCILLARY / TRAVEL AND CC
964R1115	CEEA	199.00	199.00	0124000010 5210	LOARA/INSTR / TRAVEL AND CONFERENCE
964R1116	SAN DIEGO COUNTY SUPERINTENDEN	600.00	600.00	0140421010 5210	QEIA/INSTR-SOUTH / TRAVEL AND CONFERENCE
964R1117	CEEA	398.00	398.00	0135381510 5210	DA/ECIA 1-PROF DEV/INSTR / TRAVEL AND CONF.
964R1118	WHY TRY INC.	550.00	550.00	0140421010 5210	QEIA/INSTR-SOUTH / TRAVEL AND CONFERENCE
964R1119	ENDY, CHRISTOPHER	2,700.00	2,700.00	0117370021 5805	TEACHING AMERICAN HISTORY / INSTRUCTIONA
964R1120	BOVBERG, JOHN	300.00	300.00	0117370021 5805	TEACHING AMERICAN HISTORY / INSTRUCTIONA
964R1121	SCHOOL SERVICES OF CALIFORNIA	1,050.00	1,050.00	0107107072 5210	ACCTG /GENL ADM / TRAVEL AND CONFERENCE
964R1122	CM SCHOOL SUPPLY	301.27	301.27	0137421010 4310	QEIA/INSTR-SYCAMORE / INSTRUCTIONAL MATL
964R1123	CALIFORNIA WOODWORKING	4,612.78	74.35	0122496010 4310	MA/CAREER TECH/INSTR / INSTRUCTIONAL MAT.
964R1124	ANAHEIM FOAM AND FABRIC	135.77	4,538.43	0122496010 4410	MA/CAREER TECH/INSTR / EQUIPMENT - NON-CA.
964R1125	CYPRESS HS ASB	800.00	135.77	0137022010 4310	SY/WOOD/INSTR / INSTRUCTIONAL MATL & SUPP
964R1126	MEDCO SPORTS MEDICINE	1,697.06	800.00	0151508140 4390	ATH FOUNDATION/ANCILLARY / MEETING EXPET
964R1127	OCDE	500.00	1,697.06	0151508140 4310	ATH FOUNDATION/ANCILLARY / INSTRUCTIONAL
964R1128	MOORE MEDICAL CORP.	119.73	500.00	0128399010 5210	TITLE II IMPR TCHR QUAL - ED / TRAVEL AND CO
964R1129	PIONEER CHEMICAL CO	393.29	119.73	0119320034 4320	SYS/MEDI-CAL REIM/HEALTH / OTHER OFFICE/MI
964R1130	VERIZON CALIFORNIA	52.80	393.29	0128028010 4347	CY/ATHLET/INSTR / OPERATIONS SUPPLIES - MIS
964R1131	PIONEER DRAMA SERVICE INC	325.93	52.80	0128140027 4320	CY/SCH ADM/SCH ADM / OTHER OFFICE/MISC SUJ
964R1132	SUPPLYMASTER	85.08	325.93	0135006010 4310	DA/THEATER/INSTR / INSTRUCTIONAL MATL & S
964R1133	DIRECT ADVANTAGE	318.37	85.08	0132252011 4310	LEARN HDCP/SE SEP CL/NSEV / INSTRUCTIONAL)
964R1134	CLARION HOTEL	800.00	318.37	0125252011 4310	LEARN HDCP/SE SEP CL/NSEV / INSTRUCTIONAL)
964R1135	KERN HIGH SCHOOL DISTRICT	1,995.00	800.00	0124393010 5210	LOARA/VEA-2B/INSTR / TRAVEL AND CONFERENCE
964R1136	SUPPLYMASTER	267.54	1,995.00	0124393010 5210	LOARA/VEA-2B/INSTR / TRAVEL AND CONFERENCE
			267.54	0125261012 4310	SE RES SP(RSP)/SE RES SP/NSEV / INSTRUCTIONAL

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964R1137	RENAISSANCE LEARNING INC	268.30	268.30	0125381010 4310	KA/ECIA/INSTR / INSTRUCTIONAL MATL & SUPP
964R1138	NATIONAL GEOGRAPHIC SCHOOL PU	306.72	306.72	0132381010 4310	OR/ECIA/INSTR / INSTRUCTIONAL MATL & SUPP
964R1139	RENAISSANCE LEARNING INC	505.64	505.64	0125381010 4310	KA/ECIA/INSTR / INSTRUCTIONAL MATL & SUPP
964R1140	CHENG AND TSUI COMPANY	257.18	257.18	0142000010 4210	OXFORD/INSTR / BOOKS AND REFERENCE MATEH
964R1141	WHITE BUFFALO PRESS	3,031.24	3,031.24	0119320034 4320	SYS/MEDI-CAL REIM/HEALTH / OTHER OFFICE/MI
964R1142	BUREAU OF EDUCATION AND RESEAR	111.36	111.36	0119283039 4320	SYS/OTHER PUPIL / OTHER OFFICE/MISC SUPPLIE
964R1143	MULTI HEALTH SYSTEMS INC	1,820.00	1,820.00	0119283232 4310	SYS/PSYCH / INSTRUCTIONAL MATL & SUPPLIES
964R1144	SCHOLASTIC INC.	931.67	931.67	0138381010 4310	BALL/ECIA/INSTR / INSTRUCTIONAL MATL & SU
964R1145	COASTAL ENTERPRISES	955.53	955.53	0125027010 4310	KA/PHYS ED/INSTR / INSTRUCTIONAL MATL & SU
964R1146	GUNTHERS ATHLETIC SERVICE	449.32	449.32	0125028010 4310	KA/ATHLET/INSTR / INSTRUCTIONAL MATL & SU
964R1147	HIGHSMITH CO INC	291.61	291.61	0121001024 4315	LIBRARY / LIBRARY/MEDIA/TECH SUPPLIES
964R1148	SOCIAL STUDIES SCHOOL SERVICE	323.47	323.47	0125252011 4310	LEARN HDCP/SE SEP CL/NSEV / INSTRUCTIONAL]
964R1149	WIESER EDUCATIONAL INC	235.48	235.48	0125252011 4310	LEARN HDCP/SE SEP CL/NSEV / INSTRUCTIONAL]
964R1150	HOUGHTON MIFFLIN COMPANY	300.64	300.64	0124000010 4310	LOARA/INSTR / INSTRUCTIONAL MATL & SUPPLI
964R1151	HOUGHTON MIFFLIN COMPANY	94.07	94.07	0132252011 4310	LEARN HDCP/SE SEP CL/NSEV / INSTRUCTIONAL]
964R1152	HOUGHTON MIFFLIN COMPANY	357.96	357.96	0121261012 4310	SE RES SP(RSP)/SE RES SP/NSEV / INSTRUCTIONAL
964R1153	BUILDING GROUP, THE	4,500.00	4,500.00	0169230081 5610	TRIDENT/ GENERAL/ MO / REPAIRS/MAINT - O/S S
964R1154	F.M. THOMAS AIR CONDITIONING I	2,496.73	1,761.73	0100906081 5610	ITT BUILDING/ M & O / REPAIRS/MAINT - O/S SER'
			735.00	0125235081 5610	KA/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
964R1155	BORDERS EXPRESS #0435	487.13	487.13	0142412010 4210	HLTH CAREER INCENT GR-INSTR / BOOKS AND R
964S0134	SCHOOL SPECIALTY INC	325.84	325.84	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0135	OFFICE DEPOT	431.00	431.00	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0136	E POLY STAR INC	7,928.68	7,928.68	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0137	SUPPLYMASTER	4,512.57	4,512.57	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES

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964S0138	CORPORATE EXPRESS	844.76	844.76	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0139	OFFICE DEPOT	2,255.00	2,255.00	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0140	SCHOOL SPECIALTY INC	521.27	521.27	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0141	CORPORATE EXPRESS	708.18	708.18	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0142	SOUTHWEST SCHOOL AND OFFICE SU	5,176.74	5,176.74	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0143	PIONEER CHEMICAL CO	2,265.34	2,265.34	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0144	CHAMPION CHEMICAL CO.	2,343.43	2,343.43	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0145	SCHOOL SPECIALTY INC	1,590.39	1,590.39	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0146	PREMIUM QUALITY LIGHTING	2,169.01	2,169.01	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0147	RAYVERN LIGHTING SUPPLY	1,072.85	1,072.85	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0148	WEST LITE SUPPLY CO INC	952.31	952.31	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0149	SUPPLYMASTER	824.29	824.29	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0150	JEYCO PRODUCTS INC	880.47	880.47	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0151	MSC INDUSTRIAL SUPPLY	1,821.97	1,821.97	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0152	CORPORATE EXPRESS	17,308.96	17,308.96	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0153	OFFICE DEPOT	425.40	425.40	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0154	CORPORATE EXPRESS	103.44	103.44	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0155	SCHOOL SPECIALTY INC	137.70	137.70	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0156	PIONEER STATIONERS INC	151.28	151.28	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0157	SERVICE REPRODUCTION CO	316.79	316.79	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0158	NASCO MODESTO	149.73	149.73	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0159	SUPPLYMASTER	650.81	650.81	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0160	SOUTHWEST PLASTIC BINDING CO	1,374.89	1,374.89	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
964S0161	UNISOURCE	24,799.74	24,799.74	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES

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964T0101	ACADEMIC SUPERSTORE	903.62	903.62	0127007010 4310	KE/INS MUS/INSTR / INSTRUNCTIONAL MATL & SU
964T0102	RENAISSANCE LEARNING INC	7,595.03	7,595.03	0140421010 4310	QEIA/INSTR-SOUTH / INSTRUNCTIONAL MATL & SI
964T0103	ADVENTNET INC.	715.00	715.00	0108108077 5880	INFO SYSTEM/DP / OTHER OPERATING EXPENSES
964T0104	SEHI COMPUTER PRODUCTS	266.62	266.62	0140017010 4310	SO/INDUS TECH/INSTR / INSTRUNCTIONAL MATL &
964T0105	APPLE INC	58,839.21	4,572.00	0123393010 4310	SA/VEA-2B/INSTR / INSTRUNCTIONAL MATL & SUP
			54,267.21	0123393010 4410	SA/VEA-2B/INSTR / EQUIPMENT - NON-CAPITALIZ
964T0106	APPLE INC	1,438.32	119.00	0128009010 4310	CY/PHOTO/INSTR / INSTRUNCTIONAL MATL & SUP
			1,319.32	0128009010 4410	CY/PHOTO/INSTR / EQUIPMENT - NON-CAPITALIZ
964T0107	TROXELL COMMUNICATIONS INC	1,380.70	1,380.70	0128140027 4410	CY/SCH ADM/SCH ADM / EQUIPMENT - NON-CAPI
964T0108	VALIANT IMC	463.54	463.54	1181610027 4320	ADULT/SCH ADM / OTHER OFFICE/MISC SUPPLIES
964T0109	TROXELL COMMUNICATIONS INC	698.22	698.22	0115371021 4410	CaMSP/MATH & SCIENCE PARTNERSP / EQUIPMEI
964T0110	HP DIRECT	1,691.11	1,691.11	0115371021 4410	CaMSP/MATH & SCIENCE PARTNERSP / EQUIPMEI
964T0111	HP DIRECT	2,249.82	2,249.82	0120393010 4310	ANAHEIM/VEA-2B/INSTR / INSTRUNCTIONAL MATI
964T0112	SEHI COMPUTER PRODUCTS	1,411.28	1,411.28	0128140027 4410	CY/SCH ADM/SCH ADM / EQUIPMENT - NON-CAPI
964T0113	SEHI COMPUTER PRODUCTS	975.14	975.14	0123393010 4310	SA/VEA-2B/INSTR / INSTRUNCTIONAL MATL & SUP
964T0114	HP DIRECT	3,816.51	3,816.51	0123393010 4310	SA/VEA-2B/INSTR / INSTRUNCTIONAL MATL & SUP
964T0115	HP DIRECT	13,004.91	13,004.91	0123393010 4410	SA/VEA-2B/INSTR / EQUIPMENT - NON-CAPITALIZ
964T0116	HP DIRECT	3,244.71	193.95	0128140027 4310	CY/SCH ADM/SCH ADM / INSTRUNCTIONAL MATL
			3,050.76	0128140027 4410	CY/SCH ADM/SCH ADM / EQUIPMENT - NON-CAPI
964T0117	TROXELL COMMUNICATIONS INC	601.25	601.25	0121261012 4310	SE RES SP(RSP)/SE RES SP/NSEV / INSTRUNCTIONAL
964X0535	TRAK ENGINEERING INC	3,009.00	3,009.00	0113201836 5610	TRANS/TRN-RG/TRANS / REPAIRS/MAINT - O/S SEI
964X0536	SOUTHERN COUNTIES OIL COMPANY	390,000.00	390,000.00	0113201836 4381	TRANS/TRN-RG/TRANS / TRANSPORTATION - GAS
964X0537	PETRO DIAMOND INC.	81,000.00	81,000.00	0113201836 4381	TRANS/TRN-RG/TRANS / TRANSPORTATION - GAS
	Fund 01 Total:			1,803,857.94	
	Fund 11 Total:			463.54	

Purchase Orders - Detail

Anaheim School Dist/Food Services

12/2/2008 10:13:23 AM

Vendor Name		PO Number	P.O. Date	Date Needed	Customer Account No.	Use Vendor Numbers	
HOBART CORPORATION		23743	12/1/2008	12/3/2008	5600	<input type="checkbox"/>	
Qty	Unit	Item No.	Description		Unit Cost	Extended Cost	
1	1	Inv 24271620	Service Agreement C44A Warewasher		\$1,439.00	\$1,439.00	
Vendor Total:						\$1,439.00	
CAL-TROPIC PRODUCERS, INC.		23727	11/20/2008	11/20/2008	4700	<input type="checkbox"/>	
Qty	Unit	Item No.	Description		Unit Cost	Extended Cost	
1	1	Inv 3773	Pineapple, Medley		\$2,987.50	\$2,987.50	
Vendor Total:						\$2,987.50	

Show all data where the Order Date is between 11/10/2008 and 12/1/2008

CHECK REGISTER/WARRANTS REPORT**November 10, 2008, through December 1, 2008**

General Fund	\$3,452,387.60
Adult Education Fund	\$2,382.46
Deferred Maintenance Fund	\$34,248.85
GO Bond 2002A Fund	\$731,752.84
Capital Facilities Fund	\$2,465.61
Capital Facilities Agency	\$248,981.75
Insurance-Workers' Compensation Insurance Fund	\$2,214.34
Insurance-Health & Welfare Fund	

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
F.M. THOMAS AIR CONDI	V6401651	5610	3,377.47	3,377.47	00075794V6406511
GRACE EDUCATION CENTE	V6408592	5860	12,089.00	12,089.00	00075795
HOME DEPOT	V6405234	4347 4355	168.07 106.64	274.71	00075796
IBNA	V6402179	4310 5880	18,694.00 20,807.00	39,501.00	00075797
KATELLA HIGH SCHOOL	V6402515	5810	3,716.00	3,716.00	00075798
KNOWLAND CONSTRUCTION	V6409073	6219	5,376.00	5,376.00	00075799
MASTER TEACHER, THE	V6403023	4310	549.75	549.75	00075800
ORANGE COUNTY FARM SU	V6403455	4347	909.84	909.84	00075801
OXFORD UNIVERSITY PRE	V6403487	4210	51.94	51.94	00075802
PIONEER CHEMICAL CO	V6403672	4347	348.41	348.41	00075803
PYRAMID EDUCATIONAL P	V6403796	4310	207.24	207.24	00075804
REFRIGERATION SUPPLIE	V6403873	4347	772.22	772.22	00075805
REGAL AWARDS	V6403875	4320	497.16	497.16	00075806
SCHOLASTIC INC	V6404150	4210	1,722.21	1,722.21	00075807
SIERRA PACKAGING	V6404280	4320	752.00	752.00	00075808
SPICERS PAPER INC	V6404405	4320	1,387.32	1,387.32	00075809
SPIRAL BINDING CO INC	V6405212	4320	669.62	669.62	00075810
TARGET STORES	V6404598	4310	1,553.10	1,553.10	00075811
UNION AUTO SERVICE CE	V6404840	4370 5610	1,332.08 2,416.09	3,748.17	00075812
WAXIE SANITARY SUPPLY	V6405008	4347	451.22	451.22	00075813
WEST PAYMENT CENTER	V6407958	5821	118.32	118.32	00075814

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
WOOLDRIDGE, NINA	V6408424	5805	9,000.00	9,000.00	00075815
*** CHECK GAP ***					
ACES	V6409808	5860	8,762.05	8,762.05	00075819
ADVANCED AUTOMATED SY	V6409772	5610	645.00	645.00	00075820
ALL AMERICAN TROPHY E	V6400159	4310	1,293.00	1,293.00	00075821
ALLIED SUPPLY CORP	V6400173	4355	136.92	136.92	00075822
ANAHEIM DISPOSAL	V6400256	5580	1,215.60	1,215.60	00075823
ANAHEIM HIGH SCHOOL	V6400260	5810	1,380.00	1,380.00	00075824
CHAN, JIMMY	V6406242	5220	9.36	9.36	00075825
CHEN, ROSE	V6408456	5220	54.99	54.99	00075826
CHIRIBOGA, SILVIA	V6406735	5220	81.32	81.32	00075827
CITY OF BUENA PARK	V6400958	5530 5580	4,166.64 457.67	4,624.31	00075828
CONSOLIDATED ELECTRIC	V6407431	4355	185.30	185.30	00075829
COUSIN'S CONCERT ATTI	V6407185	4310	343.45	343.45	00075830
ECONOMY RENTALS INC	V6401478	5610 5620	102.50 1,091.62	1,194.12	00075831
ESCOE, BARRY	V6400453	3701	482.70	482.70	00075832
GHATAODE BANNON ARCHI	V6408656	6212	4,338.93	4,338.93	00075833
KRUEGER, CELESTE	V6409442	5220	58.21	58.21	00075834
LIFE TRENDS GROUP	V6407353	4320	3,077.13	3,077.13	00075835
MEEHAN, LACEY	V6409733	5220	211.06	211.06	00075836
RUTHENBECK, LYNN	V6402876	5220	21.06	21.06	00075837

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
SCHOOL SPECIALTY INC	V6404173	4310	44,954.62	45,266.88	00075838
		9320	312.26		
STEINBRICK, GAIL	V6408751	5220	229.61	229.61	00075839
THOMPSON, JILL	V6407484	5810	202.00	202.00	00075840
U S BANK	V6406511	5210	210.00	210.00	00075841
WILSON, KELLY A	V6409563	5220	81.90	81.90	00075842
*** CHECK GAP ***					
ACS BILLING SERVICE	V6400072	5580	3,365.12	3,365.12	00075848
BARBARA DAWSON EDUCAT	V6409859	5860	2,063.74	2,063.74	00075849
FERGUSON ENTERPRISES	V6409823	4355	1,000.26	1,000.26	00075850
HALFTONE SHOP INC	V6401977	4320	787.65	787.65	00075851
HARLAND TECHNOLOGY SE	V6409362	5610	596.53	596.53	00075852
HBJ HRW WBS	V6402008	4199	4,710.19	4,710.19	00075853
INTERQUEST DETECTION	V6407530	5810	1,600.00	1,600.00	00075854
LA HABRA FENCE CO INC	V6409707	5610	3,281.00	3,281.00	00075855
NATIONWIDE PAPERS	V6403312	4320	239.67	239.67	00075856
PHOTO WAREHOUSE	V6403664	4310	2,000.00	2,000.00	00075857
RALPHS GROCERY CO	V6403828	4310	28.41	28.41	00075858
RALPHS GROCERY CO	V6403828	4310	145.06	145.06	00075859
SAFETY KLEEN	V6404072	5610	237.89	237.89	00075860
SEHI COMPUTER PRODUCT	V6404221	4310	225.90	407.61	00075861
		4320	181.71		
A U H S D FOOD SERVIC	V6400023	4390	289.80	289.80	00075862

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ALT REV CASH FUND	V6405194	4310	185.18	997.76	00075863
		4320	518.88		
		5880	268.50		
		5910	25.20		
ALT REV CASH FUND	V6405194	4199	214.00	936.87	00075864
		4310	124.11		
		4320	542.04		
		4390	56.72		
ALT REV CASH FUND	V6405195	4310	-0.06	730.69	00075865
		4320	42.01		
		5880	688.74		
ALT REV CASH FUND	V6405195	4310	82.94	444.47	00075866
		4320	110.60		
		4347	166.20		
		5910	84.73		
ALT REV CASH FUND	V6405196	4310	317.30	1,021.08	00075867
		4320	380.22		
		4347	156.56		
		5910	167.00		
ALT REV CASH FUND	V6405196	4199	68.00	750.49	00075868
		4310	445.49		
		4369	60.00		
		5910	177.00		
ALT REV CASH FUND	V6405197	4310	361.02	856.76	00075869
		4320	495.74		
ALT REV CASH FUND	V6405197	4310	601.19	953.64	00075870
		4320	352.45		
ALT REV CASH FUND	V6405197	4310	296.75	623.03	00075871
		4320	218.26		
		4390	59.02		
		5910	49.00		
ALT REV CASH FUND	V6405198	4310	37.81	304.49	00075872
		4390	266.68		
ALT REV CASH FUND	V6405198	4310	603.73	885.02	00075873

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		4320	187.96		
		4347	93.33		
ALT REV CASH FUND	V6405198	4310	966.55	966.55	00075874
ALTERNATIVE REVOLVING	V6400190	4320	41.56	279.26	00075875
		4390	172.70		
		5210	25.00		
		5310	40.00		
ALTERNATIVE REVOLVING	V6400190	4310	349.31	902.79	00075876
		4320	299.49		
		4390	253.99		
ANAHEIM UNION HIGH SC	V6400267	5454	10,378.51	10,378.51	00075877
AT AND T	V6400374	5918	54.78	54.78	00075878
BARBARA DAWSON EDUCAT	V6409859	5860	6,005.21	6,005.21	00075879
BEACON DAY SCHOOL	V6409269	5860	12,699.62	12,699.62	00075880
BRIGGEMAN DISPOSAL SE	V6400596	5580	5,425.35	5,425.35	00075881
CARTMAN INC, THE	V6404668	5610	706.01	706.01	00075882
CATHEDRAL HOME FOR CH	V6407473	5860	3,496.00	3,496.00	00075883
CINNAMON HILLS YOUTH	V6407425	5860	7,290.00	7,290.00	00075884
COMMUNICATIONS CENTER	V6401037	5610	143.85	143.85	00075885
DEVEREUX CLEO WALLACE	V6407075	5860	2,625.00	2,625.00	00075886
PARADIGM HEALTHCARE S	V6403536	5810	26,238.99	26,238.99	00075887
PIPS	V6407384	3601	181,439.25	241,919.00	00075888
		3602	60,479.75		
SCHOOL SPECIALTY INC	V6404173	4310	336.37	336.37	00075889
THYSSENKRUPP ELEVATOR	V6404724	5610	2,306.39	2,306.39	00075890

*** CHECK GAP ***

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
PASTUSAK PLUMBING	V6403557	5610	9,250.00	9,250.00	00075894
SILVER STATE COACH IN	V6409164	5620	7,872.40	7,872.40	00075895
ADVANCED OFFICE SERVI	V6408685	4320	344.33	1,008.02	00075896
		5610	120.63		
		5880	543.06		
AT AND T	V6400374	5918	0.44	0.44	00075897
BANK OF AMERICA ACCOU	V6407184	5880	22,593.08	22,593.08	00075898
CITY OF ANAHEIM	V6400957	5580	700.46	700.46	00075899
CLIMATEC BUILDING TEC	V6400983	4347	3,692.28	3,692.28	00075900
DEPARTMENT OF GENERAL	V6409862	4320	30.68	5,459.09	00075901
		5885	5,428.41		
EXCELSIOR YOUTH CENTE	V6401640	5860	1,474.60	1,474.60	00075902
EXPRESS PIPE AND SUPP	V6401644	4355	321.04	321.04	00075903
GAS COMPANY, THE	V6404372	5510	28,148.69	28,148.69	00075904
GIEM, STACEY	V6406144	5210	35.00	35.00	00075905
GOLDEN STATE WATER CO	V6408018	5530	111.65	111.65	00075906
LENJAVI, CINDY	V6409863	5210	35.00	35.00	00075907
LOPEZ, CINDY	V6407771	5220	84.24	84.24	00075908
OCDE	V6403452	5210	6,045.00	6,045.00	00075909
POOL SUPPLY OF ORANGE	V6403700	4347	745.80	745.80	00075910
RALPHS GROCERY CO	V6403828	4310	192.29	192.29	00075911
REEL LUMBER SERVICE	V6403871	4310	617.19	617.19	00075912
REFRIGERATION SUPPLIE	V6403873	4347	384.57	384.57	00075913

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ROLEWICZ, PAULA	V6407936	5220	27.20	27.20	00075914
ROSES ACE HARDWARE	V6404018	4310	81.70	81.70	00075915
ROSSIER PARK HIGH SCH	V6405342	5860	9,094.00	9,094.00	00075916
SAN DIEGO COUNTY OFFI	V6404098	4210	176.63	176.63	00075917
SCHOOL SPECIALTY INC	V6404173	9320	1,589.10	1,589.10	00075918
SCHORR METALS INC	V6404179	4347 4355	472.20 1,986.86	2,459.06	00075919
SEHI COMPUTER PRODUCT	V6404221	4320	4,189.29	4,189.29	00075920
SIEMENS WATER TECHNOL	V6408457	4380	306.20	306.20	00075921
SMART AND FINAL IRIS	V6404306	4310	559.76	559.76	00075922
SPYKERMAN, JULIE	V6405752	5210	696.00	696.00	00075923
SUPPLYMASTER	V6404538	4310 4320 9320	1,116.04 967.73 1,950.28	4,034.05	00075924
TECHNICAL DUPLICATOR	V6404628	4320 5610	291.46 125.00	416.46	00075925
THYSSENKRUPP ELEVATOR	V6404724	5610	634.50	634.50	00075926
TIME AND ALARM SYSTEM	V6404729	5610	531.43	531.43	00075927
VERIZON WIRELESS	V6404918	5918	12,598.34	12,598.34	00075928
*** CHECK GAP ***					
ACES	V6409808	5860	12,166.25	12,166.25	00075931
ALBERTSON'S	V6400138	4310	503.73	503.73	00075932
ALBERTSONS STORE 1686	V6400142	4310	138.82	138.82	00075933
AWADALLAH, CHRISTINE	V6405946	5210	429.56	429.56	00075934

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
BALL JR HIGH SCHOOL	V6400433	5810	215.00	215.00	00075935
CALIFORNIA VISION TEC	V6407059	4310	3,778.80	13,676.72	00075936
		4410	9,897.92		
CALIFORNIA WOODWORKIN	V6400725	4355	110.44	110.44	00075937
CAMERON WELDING SUPPL	V6400741	4355	24.98	74.94	00075938
		5610	49.96		
CANYON HYDROSEEDING	V6408689	5610	794.00	794.00	00075939
CARMENITA TRUCK CENTE	V6400769	4370	124.62	124.62	00075940
CARSON SUPPLY CO	V6400788	4347	5,812.70	5,812.70	00075941
CARVIN CORPORATION	V6400791	4310	3,689.88	4,931.14	00075942
		4410	1,241.26		
CITY OF ANAHEIM	V6400957	5520	73,434.06	103,515.61	00075943
		5530	18,999.33		
		5580	11,082.22		
CM SCHOOL SUPPLY	V6400991	4310	386.83	386.83	00075944
CTB MC GRAW HILL	V6401179	4310	4,582.93	4,582.93	00075945
DEVEREUX TEXAS TREATM	V6401339	5860	2,768.74	2,768.74	00075946
JACQUEZ, JULISSA	V6409865	5220	74.30	74.30	00075947
ORR, KAREN	V6407564	5220	95.30	95.30	00075948
PARADISE CANYON SYSTE	V6409631	5610	31,907.52	31,907.52	00075949
POSITIVE PROMOTIONS I	V6403704	4320	227.35	227.35	00075950
RALPHS GROCERY CO	V6403828	4310	308.52	308.52	00075951
RILEY'S FARM	V6409655	5880	1,008.00	1,008.00	00075952
SMART AND FINAL	V6404304	4310	484.51	484.51	00075953
SMART AND FINAL IRIS	V6404306	4390	20.76	20.76	00075954

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
SOUTHERN COUNTIES OIL	V6404378	4381	16,044.09	16,044.09	00075955
SPICERS PAPER INC	V6404405	4320	407.52	407.52	00075956
STATE OF CALIFORNIA	V6404447	5610	140.00	140.00	00075957
STRAIGHT TALK CLINIC	V6404492	5810	4,290.00	4,290.00	00075958
TANIGUCHI INK	V6404593	4320	323.07	323.07	00075959
THERAPEUTIC EDUCATION	V6404702	5860	9,635.00	9,635.00	00075960
TRADITIONAL AUTO SUPP	V6409571	4370	720.94	3,195.43	00075961
		4376	2,272.05		
		4387	202.44		
ULINE	V6406546	4310	980.29	980.29	00075962
UNION AUTO SERVICE CE	V6404840	4370	248.36	828.31	00075963
		5610	579.95		
WESTERN HIGH SCHOOL A	V6405044	5810	3,353.00	3,353.00	00075964
WURTH USA INC	V6408563	4375	188.80	188.80	00075965
YAMAHA GOLF CARS OF C	V6405131	5610	284.78	284.78	00075966
*** CHECK GAP ***					
A AND W ELECTRIC MOTO	V6400015	4355	161.38	161.38	00075972
A Z PARTS SALES	V6409623	4376	182.96	182.96	00075973
A1 FLOORING	V6400031	4355	822.00	822.00	00075974
A1 TRANSMISSION SERVI	V6400030	4370	429.76	854.76	00075975
		5610	425.00		
AAA ELECTRIC MOTOR SA	V6400033	4347	244.81	258.39	00075976
		4355	13.58		
AARDVARK CLAY AND SUP	V6400035	4310	535.74	535.74	00075977
ABC SCHOOL EQUIPMENT	V6400047	4355	1,017.18	1,017.18	00075978

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ABLUNET	V6405539	4314	505.15	505.15	00075979
ACORN MEDIA	V6400068	4310	1,148.59	1,148.59	00075980
ADT SECURITY SYSTEMS	V6400100	5610	410.22	410.22	00075981
ADVANCED OFFICE SERVI	V6408685	4320	319.15	319.15	00075982
CEMEX	V6404364	4347	2,421.92	2,421.92	00075983
CHAMPION CHEMICAL CO.	V6400860	9320	2,834.26	2,834.26	00075984
CHRISTIAN COMPANY INC	V6400919	4355	1,196.13	1,196.13	00075985
CITY AUTO TOP	V6400953	4370	766.90	948.10	00075986
		6485	181.20		
CITY OF ANAHEIM	V6400957	5530	2,661.80	4,294.66	00075987
		5580	1,632.86		
CLARIDGE PRODUCTS	V6409838	4355	284.68	284.68	00075988
COASTAL ENTERPRISES	V6401001	4310	339.41	339.41	00075989
COMPUTER GEEKS, THE	V6408823	4320	1,974.94	1,974.94	00075990
CORPORATE EXPRESS	V6401104	4320	684.21	7,629.67	00075991
		9320	6,945.46		
CRYSTAL GLASS AND MIR	V6401153	4355	391.62	391.62	00075992
FLEWELLING, JERRY	V6406554	5210	199.00	199.00	00075993
PAINT'N PLACE	V6405386	4376	210.00	760.00	00075994
		5610	550.00		
PEARSON EDUCATION	V6403609	4140	232.62	232.62	00075995
PITNEY BOWES	V6403677	5910	3,804.00	3,804.00	00075996
POOL SUPPLY OF ORANGE	V6403700	4347	271.53	271.53	00075997
PSYCHOLOGICAL ASSESSM	V6403780	4310	211.20	211.20	00075998

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
RALPHS GROCERY CO	V6403828	4310	105.05	105.05	00075999
REALLY GOOD STUFF INC	V6403853	4310	91.80	91.80	00076000
REFRIGERATION SUPPLIE	V6403873	4347	49.74	49.74	00076001
RENAISSANCE LEARNING	V6403894	4310	7,595.02	7,595.02	00076002
SCHOLASTIC INC	V6404150	4310	409.84	409.84	00076003
SCHOOL HEALTH CORPORA	V6404160	4320	108.69	108.69	00076004
SCHOOL SPECIALTY INC	V6404173	9320	1,296.62	1,296.62	00076005
SEHI COMPUTER PRODUCT	V6404221	4310	534.40	1,797.11	00076006
		4320	1,262.71		
SHILOH TREATMENT CENT	V6404266	5860	3,498.00	3,498.00	00076007
SKS INC	V6404058	4384	661.07	661.07	00076008
SUPPLYMASTER	V6404538	4310	516.35	2,233.60	00076009
		4320	1,717.25		
TRADITIONAL AUTO SUPP	V6409571	4370	61.46	416.34	00076010
		4376	354.88		
TROXELL COMMUNICATION	V6404796	4410	1,506.36	1,506.36	00076011
UC REGENTS	V6404826	5210	190.00	190.00	00076012
ULTIMATE OFFICE	V6404834	4320	1,261.39	1,261.39	00076013
UNION AUTO SERVICE CE	V6404840	4370	41.71	136.71	00076014
		5610	95.00		
UNISOURCE	V6405508	9320	24,517.08	24,517.08	00076015
UNITED RENTALS	V6404854	5620	178.51	178.51	00076016
WALTERS WHOLESALE	V6409053	4355	1,483.48	1,483.48	00076017
WARDS NATURAL SCIENCE	V6404999	4310	248.51	248.51	00076018

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
WESTERN TOOL SUPPLY	V6400043	4347	25.85	763.93	00076019
		4410	738.08		
XEROX	V6405124	4320	-2,951.60	68.96	00076020
		5620	3,020.56		
YELLOW CAB	V6405135	5870	2,070.00	2,070.00	00076021
YELLOWSTONE BOYS AND	V6406828	5860	2,089.50	2,089.50	00076022
*** CHECK GAP ***					
A 1 FENCE COMPANY	V6408537	4355	145.46	5,137.46	00076024
		5610	4,992.00		
A U H S D FOOD SERVIC	V6400023	4390	4,384.51	4,384.51	00076025
BOARD OF CERTIFICATIO	V6407499	5880	195.00	195.00	00076026
BROOKS INSTALLATIONS	V6403919	4355	6,370.00	6,370.00	00076027
CIF SOUTHERN SECTION	V6400941	5310	1,391.04	1,391.04	00076028
CITY OF ANAHEIM	V6400957	5520	66,846.63	75,428.69	00076029
		5530	3,212.18		
		5580	5,369.88		
ELLIS, GREG	V6409844	5805	150.00	150.00	00076030
*** VOID CONTINUE *** VOID.CONTINU					
FENN TERMITE AND PEST	V6401679	5610	2,823.00	2,823.00	00076032
FERGUSON ENTERPRISES	V6409823	4355	50.36	50.36	00076033
FIVE STAR RUBBER STAM	V6405116	4310	24.67	179.08	00076034
		4320	154.41		
FLEET SERVICES INC	V6405625	4376	999.39	999.39	00076035
FOLLETT EDUCATIONAL S	V6401724	4110	485.19	968.12	00076036
		4150	482.93		
FORD ELECTRONICS	V6407666	4355	27.76	27.76	00076037

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
FOUNDATION FOR EDUCAT	V6401735	4310	2,160.00	2,160.00	00076038
FREESTYLE PHOTOGRAPHI	V6401761	4310	5,420.49	5,420.49	00076039
FROG ENVIRONMENTAL IN	V6407428	5610	175.00	175.00	00076040
FULLERTON ACE HARDWAR	V6405244	4310	54.46	54.46	00076041
GASELPA	V6406517	7211	3,898.00	3,898.00	00076042
GOLDEN STATE WATER CO	V6408018	5530	23,546.83	23,546.83	00076043
GREATER ANAHEIM SELPA	V6401927	7211	11,814.00	969,060.09	00076044
		7221	957,246.09		
IDEAS UNLIMITED SEMIN	V6409419	5210	3,639.00	3,639.00	00076045
KNOTT'S BERRY FARM	V6405459	4310	15,593.76	15,593.76	00076046
LEXINGTON JUNIOR HIGH	V6402729	5810	665.00	665.00	00076047
MANAGEMENT AND COMMUN	V6406522	4320	359.00	359.00	00076048
NEW HAVEN YOUTH AND F	V6407247	5860	5,452.02	5,452.02	00076049
OCE USA INC	V6403413	5610	251.90	251.90	00076050
OCEAN VIEW SCHOOL DIS	V6407370	5805	7,154.60	7,154.60	00076051
ORANGEVIEW JR HIGH SC	V6403468	5810	395.00	395.00	00076052
RALPHS GROCERY CO	V6403828	4310	216.82	216.82	00076053
SAVANNA HIGH SCHOOL	V6404130	5810	1,175.00	1,175.00	00076054
SCANTRON CORPORATION	V6404142	9320	8,880.11	8,880.11	00076055
SEHI COMPUTER PRODUCT	V6404221	4310	735.15	735.15	00076056
SHOW OFF DESIGNS INC.	V6405794	4310	1,161.91	1,161.91	00076057
SINGH, AJAY	V6409831	5220	136.31	136.31	00076058
SMART AND FINAL IRIS	V6404306	4310	82.75	82.75	00076059

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
STAPER BROS	V6407496	4310	26.15	26.15	00076060
UNIVERSAL ASPHALT	V6404860	5610	2,560.00	2,560.00	00076061
VERA, CARLOS	V6408946	5220	7.02	7.02	00076062
WEST SHIELD ADOLESCEN	V6405037	5870	3,380.21	3,380.21	00076063
XEROX	V6405124	5620	4,599.66	4,599.66	00076064
*** CHECK GAP ***					
AAA ELECTRIC MOTOR SA	V6400033	4347	145.46	145.46	00076066
ADVANCED AUTOMATED SY	V6409772	5610	965.00	965.00	00076067
ALLIANCE ENVIRONMENTA	V6400169	5610	1,005.12	1,005.12	00076068
ALT REV CASH FUND	V6405194	4199	160.00	1,441.45	00076069
		4310	576.88		
		4320	192.24		
		4390	512.33		
ALT REV CASH FUND	V6405195	4199	76.00	903.61	00076070
		4310	813.60		
		4320	14.01		
ALT REV CASH FUND	V6405195	4310	133.17	868.13	00076071
		4320	214.42		
		4347	520.54		
ALT REV CASH FUND	V6405196	4199	80.00	1,626.63	00076072
		4310	1,405.51		
		4320	99.12		
		5910	42.00		
ALT REV CASH FUND	V6405197	4310	146.57	999.39	00076073
		4320	541.48		
		4347	5.62		
		4390	170.72		
		5910	135.00		
ALT REV CASH FUND	V6405198	4320	9.70	9.70	00076074

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ALT REV CASH FUND	V6405198	4320	464.25	762.25	00076075
		4390	28.00		
		5910	270.00		
ALTERNATIVE REVOLVING	V6400190	4210	11.88	829.42	00076076
		4310	280.31		
		4320	421.17		
		4347	116.06		
ALTERNATIVE REVOLVING	V6400190	4310	333.83	662.79	00076077
		4320	228.00		
		5910	100.96		
AMERA CHEM INC.	V6407817	4320	41.95	41.95	00076078
AMERICA SHREDDING	V6409570	5810	60.00	60.00	00076079
AMERICAN MEDICAL AND	V6405265	9320	339.25	339.25	00076080
ANAHEIM BAND INSTRUME	V6400251	4310	38.52	38.52	00076081
ANAHEIM DISPOSAL	V6400256	5580	10,418.35	10,418.35	00076082
APPLE INC	V6400319	4310	476.00	5,848.09	00076083
		4410	5,372.09		
ARAMARK UNIFORM SERVI	V6407528	4388	258.33	258.33	00076084
ART SUPPLY WAREHOUSE	V6400350	4310	36.94	435.84	00076085
		4370	398.90		
AT AND T	V6400374	5918	16,373.11	16,373.11	00076086
CHOI, JULIA	V6406280	5220	26.62	26.62	00076087
CINTAS FIRE PROTECTIO	V6409713	5610	395.00	395.00	00076088
CITY OF ANAHEIM	V6400957	5520	29,239.52	45,990.07	00076089
		5530	9,687.50		
		5580	7,063.05		
CLAIM RETENTION SERVI	V6408940	5810	641.50	641.50	00076090
CLARK SECURITY PRODUC	V6400966	9320	151.41	151.41	00076091

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
COOK EQUIPMENT CO	O V6401096	4347	902.99	902.99	00076092
CRYSTAL GLASS AND MIR	V6401153	4355	31.03	31.03	00076093
FIVE STAR RUBBER STAM	V6405116	4329	34.48	34.48	00076094
GALE SUPPLY CO	V6401798	9320	3,211.34	3,211.34	00076095
GANAHL LUMBER CO	V6401804	4310	727.22	2,438.08	00076096
		4347	63.06		
		4355	1,647.80		
GARY'S RADIATOR SERVI	V6401818	5610	215.00	215.00	00076097
GOLDEN STATE PAVING C	V6408228	5610	1,900.00	1,900.00	00076098
GOLDEN WEST MEDICAL C	V6401892	5810	734.00	734.00	00076099
GOODWILL IND. OF O.C.	V6400379	5810	140.00	140.00	00076100
GRAINGER	V6404982	4347	61.47	644.13	00076101
		4355	582.66		
*** VOID CONTINUE ***	VOID.CONTINU		0.00	0.00	00076102
GUNTHERS ATHLETIC SER	V6401962	5560	12,882.84	12,882.84	00076103
KENNEDY HIGH SCHOOL	V6402571	5810	2,480.00	2,480.00	00076104
MONTGOMERY HARDWARE C	V6405624	4355	12,000.85	12,000.85	00076105
NORTH ORANGE COUNTY R	V6403384	7143	918,567.00	918,567.00	00076106
ORANGE COUNTY SANITAT	V6405668	5580	96,403.00	96,403.00	00076107
POOL SUPPLY OF ORANGE	V6403700	4347	244.07	244.07	00076108
PRINGLES DRAPERIES AN	V6405953	4355	284.46	284.46	00076109
RECORDED BOOKS INC	V6403863	4210	133.63	133.63	00076110
REFRIGERATION SUPPLIE	V6403873	4347	235.63	235.63	00076111
SCHOOL SPECIALTY INC	V6404173	4310	74.59	74.59	00076112

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
SCIENCE KIT INC AND B	V6404183	4310	138.61	138.61	00076113
SPORTS FIELD INSTALLA	V6409845	5610	10,500.00	10,500.00	00076114
SUPPLYMASTER	V6404538	4310	1,095.78	1,397.05	00076115
		4320	301.27		
TROXELL COMMUNICATION	V6404796	4410	669.09	669.09	00076116
WALTERS WHOLESALE	V6409053	4355	1,013.12	1,013.12	00076117
WARDS NATURAL SCIENCE	V6404999	4310	698.22	698.22	00076118
XEROX	V6405124	5620	2,310.33	2,310.33	00076119
*** CHECK GAP ***					
ALVARADO PAINTING, A	V6406348	5610	3,410.00	3,410.00	00076122
CSU FULLERTON	V6401173	5210	3,360.00	3,360.00	00076123
AAA ELECTRIC MOTOR SA	V6400033	4347	17.02	17.02	00076124
ALBERTSONS STORE 1686	V6400142	4310	121.19	121.19	00076125
CITY OF ANAHEIM	V6400957	5520	14,380.68	14,412.63	00076126
		5530	31.95		
DONNELLY, DIANE	V6401345	5210	377.77	377.77	00076127
GUNTERS ATHLETIC SER	V6401962	5560	4,461.87	4,461.87	00076128
HD INDUSTRIES	V6401983	4376	840.57	840.57	00076129
HIGHSMITH CO INC	V6402047	4310	482.81	482.81	00076130
HILLYARD FLOOR CARE S	V6402055	4347	1,359.67	1,359.67	00076131
** VOID CONTINUE *** VOID CONTINU					
HOME DEPOT	V6405234	4347	853.20	3,339.18	00076132
		4355	2,485.98		
HOUGHTON MIFFLIN COMP	V6402084	4110	4,950.39	8,228.70	00076134

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		4140	1,203.01		
		4150	1,281.36		
		4310	793.94		
HOWARD INDUSTRIES	V6402088	4347	3,351.51	3,351.51	00076135
MAGNOLIA HIGH SCHOOL	V6402920	5810	6,120.00	6,120.00	00076136
MATSUDA, MICHAEL	V6403107	5210	176.95	176.95	00076137
ROLEWICZ, PAULA	V6407936	5210	991.06	991.06	00076138
SAN DIEGO COUNTY OFFI	V6404098	5210	300.00	300.00	00076139
SEHI COMPUTER PRODUCT	V6404221	4310	1,100.64	9,211.14	00076140
		4320	4,876.50		
		5880	3,234.00		
SUPPLYMASTER	V6404538	4320	35.84	35.84	00076141
TRAK ENGINEERING INC	V6407572	5610	3,242.20	3,242.20	00076142
WALTERS WHOLESale	V6409053	4355	1,034.40	1,034.40	00076143
WONG, JOHNNY	V6402410	5220	21.06	21.06	00076144
*** CHECK GAP ***					
A U H S D FOOD SERVIC	V6400023	4390	35.56	35.56	00076149
A.D.A.M. INC.	V6409861	4310	2,395.50	2,395.50	00076150
ADVANCED OFFICE SERVI	V6408685	4320	199.37	320.00	00076151
		5610	120.63		
ADVENTNET INC.	V6409289	5880	715.00	715.00	00076152
ARAMARK UNIFORM SERVI	V6407528	4388	129.59	129.59	00076153
*** VOID CONTINUE ***	VOID.CONTINU		0.00	0.00	00076154
*** VOID CONTINUE ***	VOID.CONTINU		0.00	0.00	00076155
AT AND T MCI	V6406157	5918	25,348.04	25,348.04	00076156

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
B AND K ELECTRIC WHOL	V6400623	4355	406.13	406.13	00076157
B AND M LAWN AND GARD	V6400423	4347	510.54	510.54	00076158
BARCO PRODUCTS COMPAN	V6400448	4310	466.00	466.00	00076159
BEE BUSTERS	V6400472	5610	125.00	125.00	00076160
BIG D SUPPLIES	V6400508	4355	298.29	298.29	00076161
BIOMETRICS4ALL INC	V6409224	5880	79.50	79.50	00076162
BLICK ART MATERIALS	V6401357	4310	555.19	555.19	00076163
BGN SPORTS	V6400615	4310 4347	2,110.98 187.00	2,297.98	00076164
BUDDY'S ALL STARS INC	V6406311	4310	426.87	426.87	00076165
BUDGETEXT	V6400619	4110	1,892.14	1,892.14	00076166
CRESCENT CORP. CENTER	V6407486	5810	1,658.43	1,658.43	00076167
CYBERNETICS	V6408401	4210 4320	191.95 85.00	276.95	00076168
DEVELOPMENTAL RESOURC	V6401338	5210	570.00	570.00	00076169
DON JOHNSTON INC	V6401390	4310	194.68	194.68	00076170
DUNN EDWARDS PAINTS	V6401448	4355	394.51	394.51	00076171
EAI EDUCATION	V6401460	4310	243.49	243.49	00076172
EBERHARD EQUIPMENT	V6405532	4347	1,232.71	1,232.71	00076173
ECONOMY RENTALS INC	V6401478	5610 5620	215.10 424.81	639.91	00076174
EFFECTIVE SCHOOLS	V6409856	4320	66.54	66.54	00076175
ENABLING DEVICES	V6401583	4321	380.90	380.90	00076176
ETA CUISENAIRE	V6401607	4310	188.43	188.43	00076177

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
EWING IRRIGATION PROD	V6401634	4347	196.84	196.84	00076178
EXPRESS PIPE AND SUPP	V6401644	4355	1,500.12	1,500.12	00076179
GRACE EDUCATION CENTE	V6408592	5860	8,184.00	8,184.00	00076180
GRAINGER	V6404982	4355	2,132.93	2,132.93	00076181
GUNTHERS ATHLETIC SER	V6401962	4310	1,051.52	1,051.52	00076182
HALFTONE SHOP INC	V6401977	4320	101.29	101.29	00076183
HALL, KIYOKO	V6409371	5220	38.12	38.12	00076184
HERNANDEZ, JOSE	V6408762	5870	1,200.00	1,200.00	00076185
HOME DEPOT	V6405234	4347	186.60	323.06	00076186
		4355	136.46		
HOWARD INDUSTRIES	V6402088	4347	2,348.86	2,348.86	00076187
I. INITIAL	V6402112	4320	2,101.13	2,101.13	00076188
IMPERIAL PRODUCTS INC	V6402137	4355	2,292.34	2,292.34	00076189
J.M. MCKINNEY CO.	V6402219	4355	420.19	420.19	00076190
J.W. PEPPER AND SON I	V6402214	4310	32.79	32.79	00076191
JASNIEWICZ, NIKO	V6409819	5805	630.00	630.00	00076192
JASPER ENGINES AND TR	V6409131	6490	6,018.77	6,018.77	00076193
JEYCO PRODUCTS INC	V6402332	4375	254.26	356.17	00076194
		9320	101.91		
JOE RHODES MAINTENANC	V6402367	5610	594.00	594.00	00076195
KNORR SYSTEMS	V6402610	4347	534.49	534.49	00076196
MONTGOMERY HARDWARE C	V6405624	4355	2,654.78	2,654.78	00076197
ORANGE COUNTY REGISTE	V6403461	5880	1,210.40	1,210.40	00076198

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
PINEDA'S NURSERY INC	V6403670	4347	872.77	872.77	00076199
PSYCHOLOGICAL AND EDU	V6403779	4310	465.01	465.01	00076200
RALPHS GROCERY CO	V6403828	4310	18.59	18.59	00076201
READ NATURALLY	V6407167	5210	179.00	179.00	00076202
REFRIGERATION SUPPLIE	V6403873	4347	457.24	457.24	00076203
RELIABLE OFFICE SUPPL	V6403890	4320	64.56	64.56	00076204
RENAISSANCE LEARNING	V6403894	4310	249.00	249.00	00076205
ROSSIER PARK HIGH SCH	V6405342	5860	1,326.50	1,326.50	00076206
SEASTAR SCHOOL FOR NE	V6409868	5860	11,229.74	11,229.74	00076207
SEHI COMPUTER PRODUCT	V6404221	4310	266.62	266.62	00076208
SERVICE MOTOR PARTS C	V6407805	4370	3,216.13	7,278.05	00076209
		4376	4,061.92		
SOUTHERN COUNTIES OIL	V6404378	4381	14,573.34	14,573.34	00076210
SPORT CHALET TEAM SAL	V6407998	4310	437.87	437.87	00076211
STATER BROS	V6407496	4310	75.59	75.59	00076212
SUPPLYMASTER	V6404538	4320	390.63	390.63	00076213
TECHNICAL DUPLICATOR	V6404628	4310	150.87	945.04	00076214
		4320	76.37		
		5610	717.80		
TPH USA	V6407263	4339	168.02	168.02	00076215
THOMPSON'S BUILDING M	V6404721	4347	51.59	51.59	00076216
TOSHIBA BUSINESS SOLU	V6403528	5610	936.03	936.03	00076217
WESTEL COMMUNICATION	V6405039	5610	400.00	400.00	00076218
WESTRUX INTERNATIONAL	V6405053	4376	14.96	14.96	00076219

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
WILCOX SALES, DALE	V6408002	4384	685.29	685.29	00076220
XEROX	V6405124	5620	1,037.51	1,037.51	00076221

TOTAL FOR FUND: 0101 GENERAL FUND 3,452,387.60

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Object	Amount	Check Amt	CK #
		Object	Object Total			
		3601	181,439.25			
		3602	60,479.75			
		3701	482.70			
		4110	7,327.72			
		4140	1,435.63			
		4150	1,764.29			
		4199	5,308.19			
		4210	2,288.24			
		4310	148,138.91			
		4314	505.15			
		4320	32,977.89			
		4321	380.90			
		4329	34.48			
		4339	168.02			
		4347	31,642.19			
		4355	45,152.12			
		4369	60.00			
		4370	7,340.86			
		4375	443.06			
		4376	8,936.73			
		4380	306.20			
		4381	30,617.43			
		4384	1,346.36			
		4387	202.44			
		4388	387.92			
		4390	6,250.79			
		4410	19,424.80			
		5210	17,458.34			
		5220	1,257.68			
		5310	1,431.04			
		5454	10,378.51			
		5510	28,148.69			
		5520	183,900.89			
		5530	62,417.88			
		5560	17,344.71			
		5580	143,133.56			
		5610	95,253.50			
		5620	20,535.40			
		5805	16,934.60			
		5810	55,063.92			
		5821	118.32			
		5860	121,948.97			

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
	5870		6,650.21		
	5880		51,342.28		
	5885		5,428.41		
	5910		4,854.89		
	5918		54,374.71		
	6212		4,338.93		
	6219		5,376.00		
	6485		181.20		
	6490		6,018.77		
	7143		918,567.00		
	7211		15,712.00		
	7221		957,246.09		
	9320		52,129.08		

TOTAL FOR FUND: 0101 GENERAL FUND 3,452,387.60

Total Number Of Checks Printed: 402
 Number Of Void Checks Printed: 5
 Number Of Actual Checks Printed: 397

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
VERIZON WIRELESS	V6404918	5918	117.26	117.26	00075929
FLEET SERVICES INC	V6405625	4385	59.39	59.39	00076065
ALT REV CASH FUND	V6405194	4199	50.00	50.00	00076120
ALT REV CASH FUND	V6405197	4199 4320	50.00 58.98	108.98	00076121
AT AND T MCI	V6406157	5918	123.82	123.82	00076222
TECHNICAL DUPLICATOR	V6404628	4320 5610	18.16 1,904.85	1,923.01	00076223

TOTAL FOR FUND: 1111 ADULT EDUCATION 2,382.46

Object	Object Total
4199	100.00
4320	77.14
4385	59.39
5610	1,904.85
5918	241.08

TOTAL FOR FUND: 1111 ADULT EDUCATION 2,382.46

Total Number of Checks Printed: 6
 Number of Void Checks Printed: 0
 Number of Actual Checks Printed: 6

FUND: 1414 DEFERRED MAINT

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ANDERSON AIR CONDITIO	V6406876	6520	34,248.85	34,248.85	00075967

TOTAL FOR FUND: 1414 DEFERRED MAINT 34,248.85

Object	Object Total
6520	34,248.85

TOTAL FOR FUND: 1414 DEFERRED MAINT 34,248.85

Total Number Of Checks Printed: 1
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 1

*** CHECK GAP ***

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
KNOWLAND CONSTRUCTION	V6409073	6219	48,694.00	48,694.00	00075816
PRINGLE ASSOCIATES, S	V6407099	6291	1,248.00	1,248.00	00075817
*** CHECK GAP ***					
1ST ENTERPRISE BANK	V6409276	6270	39,656.31	39,656.31	00075843
BEST BEST AND KRIEGER	V6400491	6156	91,449.02	91,449.02	00075844
GHATAODE BANNON ARCHI	V6408656	6212	18,808.28	18,808.28	00075845
USS CAL BUILDERS INC	V6408521	6270	372,663.04	372,663.04	00075846
*** CHECK GAP ***					
WENGER CORP	V6405024	6445	35,592.71	35,592.71	00075891
*** CHECK GAP ***					
SCHOOL FACILITY CONSU	V6404158	6245	610.00	610.00	00075968
WCS CA INC	V6409068	6274	30,413.85	30,413.85	00075969
*** CHECK GAP ***					
AT AND T MCI	V6406157	5918	71.20	71.20	00076224
BEST BEST AND KRIEGER	V6400491	6156	92,546.43	92,546.43	00076225

TOTAL FOR FUND: 2121 GO BOND 2002A 731,752.84

FUND: 2121 GO BOND 2002A

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		Object	Object Total		
		6156	183,995.45		
		5918	71.20		
		6212	18,808.28		
		6219	48,694.00		
		6245	610.00		
		6270	412,319.35		
		6274	30,413.85		
		6291	1,248.00		
		6445	35,592.71		

TOTAL FOR FUND: 2121 GO BOND 2002A 731,752.84

Total Number Of Checks Printed: 11
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 11

FUND: 2525 CAPITAL FAC

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
Perez, MARTINA	V6409857	8681	1,431.36	1,431.36	00075847
*** CHECK GAP ***					
DE LA TORRE COMMERCIA	V6409860	8681	920.50	920.50	00075892
*** CHECK GAP ***					
PUBLIC ECONOMICS INC	V6403787	5810	113.75	113.75	00076023

TOTAL FOR FUND: 2525 CAPITAL FAC 2,465.61

Object	Object Total
5810	113.75
8681	2,351.86

TOTAL FOR FUND: 2525 CAPITAL FAC 2,465.61

Total Number of Checks Printed: 3
 Number of Void Checks Printed: 0
 Number of Actual Checks Printed: 3

ANAHEIM UHSD 12/02/08 Vendor Check Register
TUE, DEC 02, 2008, 7:39 AM ---req: KORR-----leg: 64 ----loc: 64FISCAL--job: 9466600 #J2726--pgm: CK517 <1.01> rpt id: CKRECSOC

FUND: 2545 CAP FAC AGENCY

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
U S BANK	V6406511	7619	248,981.75	248,981.75	00076226

*** CHECK GAP ***

TOTAL FOR FUND: 2545 CAP FAC AGENCY 248,981.75

Object	Object Total
7619	248,981.75

TOTAL FOR FUND: 2545 CAP FAC AGENCY 248,981.75

Total Number Of Checks Printed: 1

Number Of Void Checks Printed: 0

Number Of Actual Checks Printed: 1

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
AUHSD	V6400400	5890	2,214.34	2,214.34	00075893

TOTAL FOR FUND: 6768 INS-WCI 2,214.34

Object	Object Total
5890	2,214.34

TOTAL FOR FUND: 6768 INS-WCI 2,214.34

Total Number Of Checks Printed: 1
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 1

*** CHECK GAP ***

FUND: 6769 INS - H&W

---leg: 64 ---loc: 64FISCAL--job: 9466600 #J2726--pgm: CK517 <1.01>

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
AUHSD	V6400400	5891	1,060,198.08	1,060,198.08	00075818
*** CHECK GAP ***					
DELTA CARE USA	V6405542	5461	12,217.15	12,217.15	00075930
*** CHECK GAP ***					
INFORMED RX INC	V6408830	5895	217,143.42	217,143.42	00075970
UMR	V6409782	5812	46,861.48	46,861.48	00075971
*** CHECK GAP ***					
AMERICAN FIDELITY ASS	V6408036	5450	10,574.84	10,574.84	00076145
AMERICAN STOP LOSS	V6407548	5450	61,306.40	61,306.40	00076146
METLIFE	V6408692	5462	23,038.38	23,038.38	00076147
MHN SERVICES	V6406987	5463	29,486.20	29,486.20	00076148

TOTAL FOR FUND: 6769 INS - H&W 1,460,825.95

Object	Object Total
5450	71,881.24
5461	12,217.15
5462	23,038.38
5463	29,486.20
5812	46,861.48
5891	1,060,198.08
5895	217,143.42

TOTAL FOR FUND: 6769 INS - H&W 1,460,825.95

Total Number of Checks Printed: 8
 Number of Void Checks Printed: 0

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
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Number Of Actual Checks Printed: 8

Field Trips

Board of Trustees
December 11, 2008

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1. Katella High School – Close Up (20 students); Debra Fris Pew, adviser; Michael Cochrane, Jacqueline Donnelly, Betty Rivera, chaperones.

To: Washington, D.C.
Dates: March 28, 2009 – April 2, 2009
Purpose: To participate in academic study of Washington, D.C.
Expenses: ASB/Club Fundraisers: transportation
Parent/Student: registration, meals, transportation, accommodations

Number of school days missed for this trip: 5
Number of school days missed previously: 0
Total number of days missed by this group: 5

2. Magnolia High School – Sents of Pride (20 students); Virginia Kim, adviser; Seema Bhakta, Rafael Solorzano, chaperones.

To: Forest Falls, California
Dates: January 23, 2009 – January 24, 2009
Purpose: To plan school wide events addressing human relations issues and leadership skills
Expenses: Outside Source (Orange County Human Relations/OCHR):
registration, meals, transportation, accommodations

Number of school days missed for this trip: 1
Number of school days missed previously: 0
Total number of days missed by this group: 1

3. Western High School – Boys' Wrestling (12 students); Jaime Flores, adviser; Andre Lara, chaperone.

To: Channel Islands, California
Dates: December 19, 2008 – December 21, 2008
Purpose: To compete in Channel Islands High School varsity wrestling tournament
Expenses: ASB/Club Fundraisers: registration, meals, accommodations
Parent/Student: meals
Other (Athletics): transportation

Number of school days missed for this trip: 1
Number of school days missed previously: 0
Total number of days missed by this group: 1

SCHEDULE A

**STUDENT IN NONPUBLIC SCHOOL UNDER EC 56030
Residential School Year 2008-2009**

STUDENT	DOB	GRADE	BOARD APPROVAL DATE	NONPUBLIC SCHOOL	TOTAL CONTRACT COST*
SYS-0708065	08-27-92	10	12-11-08	Devereux Texas Treatment Network	\$22,669.20
SYS-0708016	12-01-91	11	12-11-08	Sails San Diego Mar Vista NPS	\$22,140.39
SYS-0708066	01-30-91	12	12-11-08	Shiloh Treatment Center	\$24,804.00

*Includes transportation costs, if applicable.

SCHEDULE A

**STUDENT IN NONPUBLIC AGENCY UNDER EC 56030
Regular School Year 2008-2009**

STUDENT	DOB	GRADE	BOARD APPROVAL DATE	NONPUBLIC SCHOOL	TOTAL CONTRACT COST*
SYS-0708015	05-10-95	08	12-01-08	Autism Partnership	\$40,000.00

*Includes transportation costs, if applicable.

SCHEDULE A

**STUDENT IN NONPUBLIC SCHOOL UNDER EC 56030
Regular School Year 2008-2009**

STUDENT	DOB	GRADE	BOARD APPROVAL DATE	NONPUBLIC SCHOOL	TOTAL CONTRACT COST*
SYS-0708059	04-14-95	08	12-11-08	Therapeutic Education Centers	\$4,100.00

*Includes transportation costs, if applicable.

SCHEDULE A

**STUDENTS IN NONPUBLIC SCHOOLS UNDER EC 56030
Addendum Nonpublic School Regular Year 2008-2009**

STUDENT	DOB	GRADE	BOARD APPROVAL DATE	NONPUBLIC SCHOOL	TOTAL CONTRACT COST*
SYS-0708041	06-23-92	10	12-11-08	Speech and Language Development Center	\$2,852.50

*Includes transportation costs, if applicable.

Human Resources Division, Certificated Personnel

Board of Trustees
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1. Resignation, effective as noted:

Duprey, Brooke, Ball, 6/18/08

2. Leaves of Absence:

Garcia, Liliana, for child care, without pay and with health benefits, from 12/02/08, through the end of the working day on 02/01/09.

Matsumoto-Evans, Marni, for child care, without pay and with health benefits, from 11/24/08, through the end of the working day on 03/01/09, and without pay and without health benefits, from 03/02/09, through the end of the working day on 06/17/09.

Shaw, Carol, tragedy personal necessity leave, with pay and with health benefits, from 12/02/08, not to exceed 90 days.

3. Employment:

A. Classroom Teachers, effective as noted:

Temporary

		<u>Column</u>	<u>Step</u>
Benitez, Lorena	11/24/08	3	4
Godfrey, Toni	9/3/08	3	1
Mackay, Scott	10/10/08	2	1

B. Day-to-Day Substitute Teachers, with authorization to teach in subject areas where they have adequate preparation, effective as noted:

Hayes, Robert	9/25/08
Kistler, Courtney	9/26/08
Peterson, Douglas	12/1/08
Watson, Arthur	11/13/08

4. Education Code Authorization:

Approval to Teach Other Subject Areas, for the following teachers to teach out of their majors as authorized under their Standard Secondary, Single Subject or Multiple Subject teaching credential based on the following Education Codes. The required units of coursework in the specific subject area have been met.

A. Education Code 44358.3
Academic Assignments

School

Subject

Anaheim

Barlow Jr, Robert
Chavez, Joe

Social Science
Biology

Human Resources Division, Certificated Personnel

Board of Trustees
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Ball

Hoos, Shannon
Johnson, Brittney
Martin, Paul

Algebra
ELD
Math

Brookhurst

Feldman, Richard

Math

Cypress

Park, Jennie
Russell, Jennifer
Shoup Jr, Bryan
Shoup Jr, Bryan
Thoma-Lundbert, Jon

Chemistry
English
Earth Science
Health
Math

Katella

Culver, John
Goossens, Kristen
Graham, Melissa

Math
Earth Science
English

Kennedy

Pascal, Christopher

Earth Science

Lexington

Peale, June

English

Loara

Davidson, Daniel
Davidson, Daniel
Macklin, Susan
Perez, Randall
Prange, Edward

Chemistry
Earth Science
Earth Science
General Science
Social Science

Magnolia

Ahn-Kim, Michelle
Cummings, Rosezetta
Gallina, Patrick
Penn, Richard

Chemistry
Chemistry
Math
Math

Orangeview

Brown, Shannon

Social Science

Oxford

Jawor, John

Science

Savanna

Bennett, Steven
Garabedian, Phil
George, Deborah
Stuart, Allan

Math
Earth Science
Earth Science
Math

Human Resources Division, Certificated Personnel

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Sycamore

Guerrero, Heather	English
McBride, Shawn	Science
Serna, Margo	Science

Walker

Green, Elizabeth	Math
McJilton, Stephen	Earth Science

- B. Education Code 448655
Alternative, Opportunity & Education

School

Subject

Alternative Education

Cambiaso, Monica	Computer
Conrad, Craig	Health Science
Esparza, Stephanie	Business; Latin
Frese, Janelle	English
Frese, Janelle	Newspaper
Kersten, Johanna	Earth Science
Leininger, Frederick	English
Leininger, Frederick	Math
Pobst, Benjamin	Math
Ramirez, Oscar	Social Science
Rivas, Ricardo	Business
Schwarz, Joel	Social Science
Shickler, Edward	Biology
Turshman, Linda	English

- C. Education Code 44258.7 (c) and (d)
Special Skills: Athletics and Electives

School

Subject

Anaheim

Aihara, Joseph	PE
Batimana, Danny	PE
Batimana, Danny	Dance
Carter, Allen	Business
Fickbohm, Robert	Athletics
Lopez-Romero, Samuel	PE
Nichols, Britney	Business

Ball

Egert, Megan	AVID
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Human Resources Division, Certificated Personnel

Board of Trustees
December 11, 2008

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Cypress

Falt, Lisa	PE
Russell, Jeffrey	PE
Russell, Jennifer	PE
Sandvig, Darren	PE

Dale

Alvarez, Jose	PE
Schwartz, Andra	AVID
Tilger, Susan	Art

Kennedy

Helton, Christine	Psychology
Jankowski, David	PE
Johnson, Britney	PE
McNeil, Katrina	AVID

Loara

Balas, Susan	AVID
Burns, Richard	PE

Magnolia

Chastain, Gregory	Athletics
Fumelle, Anne	Psychology
Miranda, Marcelo	Photography
Waxmark-Marks, Michelle	AVID
White, Dana	PE

Oxford

Chai, Chia-Chi	Business
Chang, Jin Young	Yearbook

Savanna

Binder, Jonathan	PE
Hogencamp, Jon	Video Production
Hogencamp, Jon	AVID
Logan, Anne	Drawing and Painting
Nelson, Dennis	PE
Parmenter, Richard	Athletics

South

Gascon, Jennifer	AVID
Hannah, Stephanie	Drama
Hannah, Stephanie	Young Living
Lyman, Robert	Wood
Numainville, Jeff	Video Production
Numainville, Jeff	Multimedia
Parks, Susan	Reading
Rodriguez, Benjamin	Multimedia
Rodriguez, Benjamin	Video Production

Human Resources Division, Certificated Personnel

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December 11, 2008

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Sycamore

Aldeen, Leonardo	Computer Skills
Derbish, Michael	Computer Skills
Guerrero, Heather	AVID
Moorlach, Edgard	Woodshop
Serna, Margo	AVID

Walker

Cary, Shari	AVID
Green, Elizabeth	AVID

Western

Flores, Jaime	Business
Flores, Monique	Yearbook
Garcia, Juanis	PE
Luethke, Donald	PE

- D. No Child Left Behind (NCLB), Core Academic Area Compliance for the following individual, effective as noted:

Katella

Pohl, Andrew	11/12/08
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5. Extra Service Compensation, effective as noted:

- A. Additional Salary, for an extra period of coverage, based on the individual's salary for 2007-08, effective as noted. (General Funds)

Hoffman, William	Loara	11/13/07-6/18/08
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- B. Additional Salary, for an extra period of coverage to be paid tenthly and based on the individual's salary for 2008-09, effective as noted. (General Funds)

Kleinschrodt, Daniel	12/1/08
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- C. English Learner Coordinator Stipend, for the 2008-09 school year, at the rate of \$1,653, to be paid half at the end of each semester, for the following English Learner Coordinator as noted. (EIA/LEP Funds)

Lavrov, Billie	Magnolia High School
----------------	----------------------

(Remove Adrienne Gibson-Cross, previously Board approved on 10/30/08)

6. Change of Contract for the following personnel who have completed the additional units to advance on the salary schedule, effective as noted:

	<u>From</u>		<u>To</u>	<u>Effective</u>
Collins, Kathleen	1 1		2 1	10/31/08
Saati, Michelle	3 8		4 8	2/1/09
Uhrhan, Carol	2 5		3 5	9/2/08

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7. Volunteer Employee Aides, with coverage by Workers' Compensation Insurance, effective as noted:

Badillo, Angela (11/24/08)	McElfresh, Victoria (11/10/08)
Bartholomew, Jade (11/7/08)	Petracca, Joseph (11/18/08)
Brenes, Grettel (11/12/08)	Petracca, Maria (11/18/08)
Cook, Karla (11/24/08)	Pettersen, Cheryl (11/18/08)
Cuevas, Ana (11/17/08)	Pickler, Shandra (11/7/08)
DuPhily, Amanda (11/24/08)	Rath, Esther (11/12/08)
Flores, Elvira (11/10/08)	Samp, Mary (11/18/08)
Flores-Dow, Susan (11/7/08)	Stefin, Shanell (11/24/08)
Garcia, Mirela (11/4/08)	

8. Pay adjustment for the following military instructors for the JROTC/NJROTC program unless otherwise noted by military contract, effective as noted:

Shaw, Walter Jr.	\$6,235.83	10/1/08
Toscano, Richard	\$5,017.93	10/1/08

9. Extra Service Specialists, employment effective as noted:

A. Certificated:

<u>School</u>	<u>Salary</u>	<u>Term</u>	<u>Effective</u>
<u>Cypress</u> Gaitan, Omar Wrestling (Asst. Varsity, JV)	\$2,596	Season	11/15/08
<u>Orangeview</u> Hsu, Jeffrey Choir (Accompanist)	\$200	1 st Semester	9/2/08

B. Classified:

<u>School</u>	<u>Salary</u>	<u>Term</u>	<u>Effective</u>
<u>Ball</u> Perez, Jeanette Soccer (Asst., Girls)	\$1,424	2 nd Quarter	11/17/08
<u>Cypress</u> Grana, Kristin Soccer (JV, Girls)	\$2,339	Season	11/15/08
Jackson, Norman Jazz Band (Asst.)	\$594 (prorated)	1 st Semester	10/29/08
Jackson, Norman Band (Asst.)	\$1,231.50	2 nd Semester	2/2/09

Human Resources Division, Certificated Personnel

Board of Trustees
December 11, 2008

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Mitchell, Derek Basketball (JV, Boys)	\$2,596	Season	11/15/08
Muller, Justin Volleyball (Head Varsity, Boys)	\$2,596	Season	2/16/09
<u>Katella</u>			
Armijo, Kevin Water Polo (Asst. Frosh/Soph, Girls)	\$2,339	Season	11/15/08
Casey, Meghan Song/Cheer	\$1,120.69 (prorated)	1 st semester	11/3/08
	\$1,923.00	2 nd semester	2/2/09
<u>Kennedy</u>			
Alvarez, Alonzo Basketball (Varsity, JV, Boys)	\$2,596	Season	11/15/08
Quan, Kevin Basketball (JV, Girls)	\$2,596	Season	11/15/08
Salazar, Gustavo Soccer (Varsity, JV, Girls)	\$2,339	Season	11/15/08
<u>Lexington</u>			
Maniscalkco, Kymm Soccer (Asst.)	\$1,424	Season	11/17/08
<u>Loara</u>			
Goodwin, Katie Water Polo (Frosh/Soph)	\$2,339	Season	11/15/08
<u>Savanna</u>			
Britt, David Football (JV)	\$2,596	Season	8/25/08
Grismer, Marc Wrestling (Frosh/Soph)	\$2,596	Season	11/15/08
Moore, Gary Basketball (Asst. Frosh/Soph, Girls)	\$2,596	Season	11/15/08
<u>Western</u>			
Carlberg, Candace Basketball (Soph, Girls)	\$2,596	Season	11/15/08
Lara, Andre Wrestling (JV)	\$2,596	Season	11/15/08
Neeper, John Soccer (Head Varsity, Boys)	\$2,596	Season	11/15/08
Salazar, Jairo Soccer (JV, Boys)	\$2,339	Season	11/15/08

Human Resources Division, Classified Personnel

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1. Leaves of Absence:

Prado, Belen, revise leave of absence as follows: without pay and without benefits from, 09/04/08, through the end of the working day on 01/02/09.

Bagaybagayan, Thomas, for educational improvement, without pay and without health benefits, from 12/01/08 through the end of the working day on 04/17/09.

2. Reclassify/Transfer as noted:

Range/Step

Effective

Ureno, Francisco
From Custodian, Oxford Academy to
Custodian, Kennedy High School

-- --

11/10/08

3. Student Workers, \$8.00 hr.:

- Austin, Haley Michelle
- Dawson, Damian Justin
- Gamez, Benjamin Paul
- Guererro, Nicolas Montes
- Ma, Daniel
- Morell, Jacob Evan
- Ramirez, Edgar Rafael
- Ramlogan, Marcus Jeromey
- Toth, Jessica Victoria
- Underhill, Jocelyn Korine
- Valdez, Alexandra
- Waxham, Brian Matthew

4. Workability Students, current minimum wage or stipend of \$256: (Workability Grant Funds)

- Alaniz, Latisha Vanity
- Barrientos, Andrew Mercedes
- Brooks Jr., Keith Dale
- Carrera, Vanessa
- Cottens, Donovan Terrell
- Delang, Simon Anthony
- Elias, Angela
- Guillen, Asencion
- Gutierrez-Duran, Oscar Adrian
- Hernandez, Douglas Jesus
- Leue, Christopher
- Lopez, Brittny Michell
- McGrew, Joshua Michael
- Medellin, Esmeralda Ortega
- Moua, Lee
- Newcomb, Jasmine
- Ortiz, Juan Luis
- Plascencia, Francisco Javier
- Stanley, Sarah Eva

Human Resources Division, Classified Personnel

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5. Pay adjustment for the following military instructors for the JROTC/NJROTC program:

	<u>Salary</u>	<u>Effective</u>
Leota, Saki	\$5915.93	10/1/08
Pese, Maselino	\$5303.33	10/1/08
Toliver, Richard W.	\$5872.93	10/1/08

ANAHEIM UNION HIGH SCHOOL DISTRICT
 Art Department Chairperson's Meeting
 Tuesday, October 14, 2008
 MINUTES

1.0 **CALL TO ORDER:** Haig Diribe, Curriculum Administrator called the meeting to order at 3:15 pm

2.0 **ATTENDANCE**

PRESENT:

Anaheim	Dave Royster
Cypress	Harold Ioomis
Katella	Armando Cendejas
Kennedy	Mark Plettinick
Magnolia	Christine Johnson
Savanna	Jim Perez
Western	Melinda Moen

Ball	Emilia Leon
Brookhurst	Kenneth Blasius
Dale	Susanne Dong
Lexington	Doug Coombs
Orangeview	Robert Hatch
South	Erin Nemeth
Sycamore	David Bruce
Walker	Rita Dressendorfer

Curriculum Administrator: Haig Diribe

3.0 **INTRODUCTIONS:** All in attendance were introduced.

4.0 **VAPA FUNDING:** Outstanding VAPA funds are still available, but should be spent carefully since it might be the only source of funds.

5.0 **TEXTBOOKS:** Dr Diribe relayed to the Chairs that Art textbooks orders are on hold and will be considered as soon as possible.

6.0 **GALLERY UPDATE:** Dave Royster updated as follows:
 First show will be on October 24th and all flat and 3D artworks must be at the district by the 22nd. All schools can participate and name tags to be used through out the year were passed out. The display dates for each school will be emailed.

- 7.0 **DISTRICT ART SHOW:** Will be held on Monday, April 6, 2009 at the Anaheim Convention Center. Artworks will be dropped off on March 30th at Savannah and followed by judging on the 31st at the auditorium. Woodshop projects could be presented as 3D and there is currently no junior high photo category and will be explored.
- 8.0 **Ebell Scholarship Judging:** Takes place on March 25, 2009 and all artwork can be picked up on the 26th for the District Art show.
- 9.0 **OTHER:**
- 9.1 Meeting Dates:
Nov. 18, Jan 13, Feb. 10, March 10, April 6, and May 12. Dr. Diribe indicated that meetings will take place only when necessary.
- 9.2 Possible collaboration between art teachers in different schools was explored and encouraged
- 9.3 Information was shared regarding different art shows that students can benefit from and their policies regarding returning student work
- 10.0 **ADJOURNMENT:** The meeting adjourned at 3:450pm

Submitted by:



Curriculum Administrator

Approved by:

Director, Instructional Services

Distribution

Cabinet
Principals
Department Chairpersons
Curriculum Administrators
Directors, Education Division

ANAHEIM UNION HIGH SCHOOL DISTRICT

Health Science Department Chairperson's Meeting
Tuesday, October 28, 2008

MINUTES

1.0 CALL TO ORDER: The meeting was called to order at 3:15 p.m. by Dr. Paula Case, Curriculum Administrator.

2.0 ATTENDANCE:

<u>Present:</u>	Anaheim	Lori Giroux
	Gilbert	Sharon Iriye
	Katella	Tom Ricci
	Kennedy	Patty Hatcher
	Magnolia	Anne Fumelle
	Oxford	Stephanie Ontiveros
	Savanna	Erin Gerardo-Kliem

Curriculum Admin. Dr. Paula Case

District Office None

Guests None

<u>Absent:</u>	Cypress	Sandra Rogers
	Loara	Allison Bottom
	Western	Lonnie Smith

3.0 INTRODUCTION OF GUESTS:
Members were welcomed to the meeting and asked to introduce themselves. Dr. Paula Case introduced herself and reviewed the agenda. No guests were present.

4.0 APPROVE MEETING CALENDAR:
There was a significant amount of discussion about the number of health meetings that were scheduled last year and the number of meetings that took place. Chairpersons were asked to think about the need and importance of health meetings. Meetings will take place on a need basis, at 3:15 at Savanna. Our next meeting will take place on Monday, December 15, 2008.

5.0 TEXTBOOK ADOPTION CYCLE:

Information was not available at the time for presentation, and will be postponed until the next health meeting.

6.0 BENCHMARK TESTING:

Department chairpersons discussed the need to work on their current district wide benchmark test. They understand that all members need to agree on the health essential standards and pacing guide, before developing an effective benchmark test. Chairpersons had several concerns and questions about a district wide benchmark testing. Does the health department need to develop and implement benchmark testing district wide? How many benchmark test(s) should we develop? When is the health department going to be able to adapt new books? How long is the health adaption cycle? These and other concerns will be covered at our next meeting.

There was a significant amount of discussion about district wide test scanning ability and the technology available at each school site. Those who have the ability to scan the benchmark test at their school sites were concerned about their ability to access the test information from other schools.

All members were asked to bring a copy of the most current curriculum map, which they are currently using at their school sites. Mrs. Ontiveros will email the most current curriculum map and Dr. Case will distribute the curriculum map to all department chairpersons. Mrs. Hatcher will email Dr. Case the latest version of the health benchmark test and Dr. Case will bring copies to our next meeting

7.0 SHARE A CURRENT LESSON:

The lesson activity will be postponed until further notice.

Adjournment: The meeting was adjourned at 4:15 p.m.

Next Meeting:

December 15, 2008

Savanna H.S.

3:15 p.m.

Submitted by:

Curriculum Administrator

Approved by:

Director, Instructional Services

Distribution:

Superintendent
Board of Trustees
Cabinet
Principals
Department Chairpersons
Curriculum Administrators
Directors, Education Division

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HIGH SCHOOL ATHLETIC DIRECTORS' MEETING

Monday, October 27, 2008@ 12:30 p.m.

District Office/Supt.'s Conference Room

MINUTES

1.0 **Call to Order:** The meeting was called to order at 12:30 p.m. by Tom Danley, District Director of Athletics.

2.0 **Attendance:**

Anaheim	Dave Torres	Lanny Booher ex.
Cypress	Jeffrey Russell	Mark Slevcove
Katella	Mike Cochrane	Melissa Graham
Kennedy	Dave Jankowski	Janet Berardi
Loara	Scott Wilson	Ed Prange
Magnolia	Greg Chastain abs.	Carol Sarkissian abs.
Oxford	Dave Clifton	
Savanna	Larry Anderson	Roger Whalen
Western	Don Luethke	Annette Quintana

District Director of Athletics/Foundation
Administrators
District Coaching Education Consultant
CPR/First Aid Facilitator
Assistant Superintendent,
Administration/Athletics
Superintendent

- Tom Danley
- Ron Milner, Asst. Principal
- George Selleck, Ph.D.
- Sharon Iriye

- Dave Cowen
- Joseph M. Farley, Ed.D.

3.0 **Review 2008/2009 District Athletic Directors' meeting schedule**

4.0 **A.U.H.S.D. Out of Season "School Related Teams" District Guidelines**

Tom and Dave Cowen explained the district initial guidelines that all out of season "school related teams" will be required to follow. Basically, the rules are almost the same as sports in season. In our September meeting CIF Assistant Commissioner Rob Wigod presented pertinent information concerning the removal of the "coaches association rule" with student athletes during the "off season." In addition, he presented the most frequently asked questions regarding the eliminated association rule. We included these again for your perusal in your 2008 September minutes.

**A.U.H.S.D. Out of Season "School Related Teams" District Guidelines
(continued)**

Please find attached a copy of the information given to you regarding the out of season rules that our high schools will adhere to for all out of season "school related teams!"

Information will include:

- **Season of sport Blue Book definition – CIF Blue Book rule 511**
- **Summer dead period – CIF Blue Book rule 2512.2**
- **Summertime rules – CIF Blue Book 2512**
- **A.U.H.S.D. off season guidelines**
 - a. School related teams
 - b. Non school related teams
- **Undue influence – C.I.F. Blue Book Rule 510**
- **Enrollment form**
- **Health/medical insurance required**
- **Physical required by medical doctor**
- **Knowledge and Assumption of Potential Risk signed off by parent or guardian**

5.0 District Assistant Superintendent's update – Dave Cowen

5.1 Reinforced District and CIF Steroid Policy

Dave again made clear the importance of the CIF and District Steroid Policy within our district and particularly how it relates to all of our student athletes. As is the case with alcohol and drug usage, there is "0" tolerance for the use of steroids as well.

Please continue to have the parent/student participation letters signed and filed and make sure posters are visible in coaches' offices, gyms, locker rooms, team rooms, trainers' rooms and weight rooms. If you need additional materials, please let us know.

5.2 Nightly custodial service provided to school locker rooms, showers, and restrooms.

Mr. Cowen once more reviewed the district's policy for cleaning and sanitizing locker room floors, restrooms, and showers at each school site (five nights a week) on a nightly basis. He stated that this is a school custodial priority and asked athletic directors to keep him informed if this policy was not being consistently administered!

5.3 Walk-On coach hiring deadlines

Dave apprised our athletic directors of the hiring deadlines for coaches for the various seasons of sport. All materials must be completed and turned in to the Human Resources division by the requested dates or the stipend will be pro-rated based on when it's received at the district. Please have your principal contact Mr. Lee Sung's or Mr. Cowen's office in advance if you are having problems and need help.

Walk-On coach hiring deadlines (continued)

- 5.4 Additional topics reviewed/reinforced
 - 5.4.1 Status of site principal's athletic budget at each school – (instructional supplies budget)
 - 5.4.2 Safety concerns for maintaining cleared sidelines at varsity football games
 - 5.4.3 **Reminder that “participation fees” are illegal**

6.0 Athletic Facilities Workers – 1st Meeting

The first meeting scheduled for our athletic facilities workers is on Tuesday, November 4, 2008, at Cypress High Schools “big gym” at 9:00 a.m. Please remind your athletic facilities personnel they are required to attend. Thank you for the assist!

7.0 Reminder that school sport's schedules (hard copy) need to be turned in to district for all 2008/2009 school year sport's teams. Mail, email, or fax to Barb at the District Athletic Office a.s.a.p. (if not previously sent)

8.0 District Maintenance – Darrel Adair, Director of Maintenance

Darrel periodically stops by at our monthly meetings to update and communicate with us regarding facility maintenance needs and concerns.

He reviewed current questions on sanitation and custodial services of locker rooms, gymnasiums, coaching office, and irrigation systems.

Re-lamping gymnasiums, finishing gym floors and bleacher repair were also discussed. He reminded athletic directors regarding the upcoming ordering of infield mix and DG for outside tracks and infields.

Our thanks to Darrel Adair and his maintenance staff for everything they provide in assisting us with the educational process. They are to be congratulated!

9.0 Review Coaching Education and CPR/First Aid schedule of classes

Tom reviewed the district semester schedule of Coaching Education and CPR/First Aid classes and reminded athletic directors that all certificated and walk-on coaches must be CPR/First Aid certified to be eligible to coach. All first year walk-on coaches must also complete the coaching education class along with all certificated coaches. Volunteers must be fingerprinted and have T.B. clearance in order to be submitted for school board approval!

Please register with Barb at the District Athletic Office for all classes (999-5684). There is no charge assessed for perspective or current district employees!

In addition, Sharon Iriye is also including introductory AED training as a part of the CPR/First Aid classes.

10.0 District baseball schedules for Boysen, Glover, and Brookhurst Parks – 2008 Baseball Season (see attached)

Tom is completing the 2009 district baseball schedules for use of Boysen, Glover, and Brookhurst Parks. The second draft has been returned to school athletic directors and varsity baseball coaches for approval before being officially scheduled with Anaheim Park and Recreation Department. Any questions – contact Tom!

11.0 Reminder to distribute District Athletic Participation Guides

Our athletic directors were reminded to continue to distribute the District Athletic Participation Guides to all athletic program participants. This student/parent information brochure provides a general overview of items of concern that a parent and student athlete should be aware of while participating in our high school co-curricular sports program.

It summarizes:

- District policy
- Eligibility
- NCAA entrance requirements
- Coaches, parents, and athlete's expectations
- Provides principals of positive sports spectators
- What to do – if you have a concern or complaint!

If additional guides are needed, please contact Barb at the District Athletic Office (999-5684).

12.0 1st District Parent Booster Advisory Council Meeting - Monday, November 3, 2008 @ 6:30 p.m. – District Office/Lounge (light dinner will be served)

Tom announced that our 1st District Parent Booster Advisory Council meeting will be held on Monday, November 3, 2008, at 6:30 p.m. at the District Office/Lounge. A light dinner meal will be available for all in attendance. Please remind your parent boosters to attend. Our program will include presentations by:

- Dave Cowen, Assistant Superintendent, Administrative Services
- Rick Krey, Program Administrator, Safe Schools
- Christine Schulz, Interquest Detection Canines

The following list of parent representatives have indicated they will be in attendance to participate in the below “short list” of our planned projects for the year:

- A.U.H.S.D. Band Spectacular at Glover Stadium on Wednesday, November 12, 2008
- A.U.H.S.D. Foundation and U.S.A. Spirit Association “Holiday Spectacular Song and Cheer Competition” on Saturday, December 13, 2008 at the Anaheim Convention Center Arena
- Annual Jr. High A.U.H.S.D. Spelling “Bee” – Tuesday, November 25, 2008 @ 5:00 p.m. – Kennedy Performing Arts Center

Planned projects for the year (continued)

- 4th Annual AUHSD Wrestling Tournament Classic @ Anaheim H.S. on Saturday, January 10, 2009
- 10th Annual A.U.H.S.D. Celebration of "Women in Sports Day" on Tuesday, February 24, 2009, at the Mariner's Campus in Irvine
- Annual A.U.H.S.D. Jr. High Cross Country Championships, Thursday, March 12, 2009, at Brookhurst Park, - 2:30 p.m.
- 4th Annual A.U.H.S.D. Swim Relays at Kennedy High School on Monday, March 16, 2009, at 3:00 p.m.
- 9th Annual A.U.H.S.D. Student Art and Photography Exhibit at the Anaheim Convention Center on Monday, April 6, 2009
- 2009 Hope School Awards Banquet @ Hope School, May of 2009
- "Slim Terrell" District Jr. High Track Championships at Handel Stadium on Thursday, May 14, 2009
- 11th Annual Superintendent's Scholar/Athlete Awards Dinner on Thursday, May 28, 2009, at 6:00 p.m. at the Anaheim Convention Center Grand Ballroom

2008/2009 Parent Booster Representatives
Senior High

Anaheim	Jim Oregel	714/772-5245
	Olivia Guerrero	714/290-3748
	Roanne Saucedo	714/776-0520
Cypress	Kerry Benson	714/290-9851
	Sandy Purtle	714/220-0946
Katella	Nancy Reese	714/635-5987
	Shirley Barry	714/991-3643
	Scott/Andrea Genovese	714/744-5856
Kennedy	Ernie Guardado	714/236-9032
	Carol Suzuki	562/809-0455
Loara	Carolyn Castro	714/774-2496
	Don Otrambo	714/991-4938
	Larry Lorah	714/808-9231
Magnolia	Sandy Halliburton	714/632-3336
	Ginger Zahoryin	714/220-4210
Oxford Academy	Frank/Lisa Simpson	714/520-9984
	Michael/Judith Privett	714/229-1487
	Anthony Berry-Smith	714/828-3033
Savanna	Vito/Becky Zaccaria	714/995-1757
Western	Kathy Deerinwater	714/522-8353

2008/2009 Parent Booster Representatives
Junior High

Ball	Debby Pefley	714/758-1142
	Connie Militello	949/733-1373

2008/2009 Parent Booster Representatives
Junior High (continued)

Brookhurst	Diana Garcia	714/745-0360
	Toni Henderson	714/931-3535
	Rosa Mendez	714/491-8877
	Irene Zuniga	714/225-1954
Dale	Susan Conlon	714/528-5963
	Brandy Hokuf	714/319-5296
Lexington	Melody Bachman	714/296-5003
	Beverly Duran	714/767-9613
	Selene Guerra	714/563-4706
	Elsie Nakamoto	714/761-7033
	Nanette Nelson	714/335-1290
Orangeview	Belinda Allan	714/229-9822
	Lorinda Rombeiro	714/423-7775
	Vicki Tkach	562/593-7762
Oxford Academy	Frank/Lisa Simpson	714/520-9984
	Michael/Judith Privett	714/229-1487
	Anthony Berry-Smith	714/828-3033
South	Darlene Kring	714/757-8774
	Rosie Tsarnas	714/772-5702
Sycamore	Kevin/Tonya Castleman	714/630-0708
Walker	Sue Sugimoto	562/924-6996
	Tammy Hansberry	714/827-7922

Additional parents can still register with Barb at the District Athletic Office (999-5684).

What a great opportunity for parents to partner with our district and provide assistance with our programs! Sincere thanks to our athletic directors and school site administrators for supporting this district advisory council effort and securing outstanding parent representatives.

13.0 A.U.H.S.D. 9th Annual “Women in Sports Day” Celebration Conference

The 9th Annual “Women in Sports Day” Conference will be held on Tuesday, February 24, 2009, at the Mariner’s Campus in Irvine. This celebration is scheduled to host 20 of our women student athletes from each of our nine high schools in the Anaheim Union High School District.

14.0 “Sponsor-An-Athlete” Foundation Fundraising Program

The district is still making available our “Sponsor-An-Athlete” foundation fundraising program to all of our high school programs. This is an excellent opportunity for your sports teams to raise additional money while investing limited time and effort.

Try it! You will be amazed at the results! Requests for materials can be made to Barb at the District Athletic Office (999-5684). **Remember, 100% of all money collected stays at your school!**

15.0 Certified Athletic Trainers cell phones

If you are experiencing difficulty with your trainers' cell phones, please contact Erik Greenwood, Director of Information Systems at 999-3765. It is essential that all certified trainers are able to utilize their cell phones for emergency calls. Please check with your trainer to make sure their phones are working properly!

16.0 District Superintendent's Display Case – "Showcasing Your School"
(rotation schedule)

This is an extension of a very successful ongoing project to "showcase" our senior and junior high athletic and co-curricular programs at the district office.

Many thanks to our schools for supporting this display in such an outstanding and cooperative way. Our senior and junior highs have done a great job in providing "high visibility" for their quality programs. Currently, our senior highs are being showcased.

(Rotation schedule)

<u>Nov./Dec.</u>	<u>2008</u>	<u>Cypress "Centurions"</u>
Jan./Feb.	2009	Katella
March/April	2009	Kennedy
May/June	2009	Loara
July/Aug.	2009	Magnolia
Sept./Oct.	2009	Oxford
Nov./Dec.	2010	Savanna
Jan./Feb.	2010	Western

17.0 Junior High Program Update

Additional copies of this year's 2008/2009 Junior High Intramural Program Bluebooks were made available to each athletic director along with play-off pairings for the 1st Season of Sport district tournaments in boys' flag football, girls' volleyball, and boys' tennis.

18.0 Fall Season of Sport Individual and Team Recognition Forms - Superintendent's Recognition Program

The district is again requesting our athletic directors to compile the individual and team recognition materials for the fall season of sport so that our superintendent may personally recognize our student athletes, coaches, and teams that have done an exceptional job. Please return the forms that were given to you at the athletic directors' meeting at the completion of your fall season of sport. **Please type or print the information so that it is clearly legible!**

Thank you for your cooperation and for providing us with the opportunity to commend our students and coaches for a "job well done!" We appreciate your promptness and clarity!

19.0 2009 Superintendent's Scholar/Athlete Awards Dinner – Thursday, May 28, 2009, at Anaheim Convention Center Arena – 6:00 p.m. – Please mark your calendar!

20.0 Sharing Good Things Happening in Your Program/Other

21.0 Professional Growth/Enrichment/Meetings

- **O.C.A.D.A. Fall Dinner Meeting** – Monday, October 20, 2008 @ 6:30 p.m.- Anaheim Convention Center - “Super Boosters’ Night”
- **1st District Booster Advisory Council Meeting** – Monday, November 3, 2008 @ 6:30 p.m. – District Office/Lounge
- **Foundation/Spirit U.S.A. Song & Cheer Competition** – Anaheim Convention Center on Saturday, December 13, 2008
- **District “Women in Sports Day” Celebration** – Tuesday, February 24, 2009 @ Mariner’s Campus in Irvine
- **2009 C.S.A.D.A. State Conference** @ Town & Country Hotel – San Diego, CA (April 23-26, 2009)
- **Superintendent’s Scholar/Athlete Awards Dinner** – Thursday, May 28, 2009 @ Anaheim Convention Center Grand Ballroom @ 6:00 p.m.

**Next District Athletic Directors’ Meeting
Monday, November 24, 2008 @ 12:30 p.m.
District Office/Supt.’s Conference Room**

Luncheon Host: Katella High School

Submitted by:

**s/Tom Danley _____
Tom Danley, District Director of Athletics/Foundation**

**s/Dave Cowen _____
Dave Cowen, Assistant Superintendent,
Administrative Services**

ANAHEIM UNION HIGH SCHOOL DISTRICT
Business Division
2008/09 MONTHLY ENROLLMENT REPORT

MONTH 1
09/04/08 to 09/26/08

SCHOOL	REGULAR DAY						Subtotal	Hosp/Hm	SDC Opp.	Sp Ed	TOTAL STUDENTS
	9th	10th	11th	12th	11th	12th					
Anaheim	962	807	722	636	3,127	141				3,268	
Cypress	610	627	544	581	2,362	103				2,465	
Katella	745	680	582	509	2,516	146				2,662	
Kennedy	631	571	565	536	2,303	57				2,360	
Loara	741	648	677	531	2,597	161				2,758	
Magnolia	652	632	504	366	2,154	124				2,278	
Oxford	200	186	176	156	718					718	
Savanna	669	543	527	496	2,235	140				2,375	
Western	708	553	533	477	2,271	107				2,378	
Total Comprehensive	5,918	5,247	4,830	4,288	20,283	979				21,262	
Gilbert - West	1	19	111	145	276					276	
Gilbert - South	12	77	143	183	415	89				504	
Polaris Opp. Day #62						1				1	
Polaris High School #61	1	7	26	78	112					112	
Home	11	12	13	19	55					55	
Community Day School	30	16	8	11	65					65	
Total Alternative Ed	55	131	301	436	923	89				1,013	
Hope						263				263	
Total Senior High Schools	5,973	5,378	5,131	4,724	21,206	1,331				22,538	
Adult Education	681	924	270	951	2,826					2,826	

SCHOOL	REGULAR DAY						Subtotal	Hosp/Hm	SDC Opp.	Sp Ed	TOTAL STUDENTS
	7th	8th	9th	10th	11th	12th					
Bail	637	647	1,284	58						1,342	
Brookhurst	618	617	1,235	50						1,285	
Dale	709	633	1,342	37						1,379	
Lexington	507	580	1,087	19						1,106	
Orangeview	511	501	1,012	65						1,077	
Oxford	204	201	405	36						405	
South	733	710	1,443	71						1,479	
Sycamore	794	833	1,627	31						1,698	
Walker	592	652	1,244	367						1,275	
Total Comprehensive	5,305	5,374	10,679	367						11,046	
Polaris Opp. Day #62						3				3	
Gilbert South											
Home	3	1	4							4	
Community Day School	1	17	18							18	
Total Junior High Schools	5,309	5,392	10,701	367	3					11,071	

DISTRICT TOTAL - WITHOUT ADULT ED.	33,609
DISTRICT TOTAL - WITH ADULT ED.	36,435

ANAHEIM UNION HIGH SCHOOL DISTRICT
Business Division
2008/09 MONTHLY ENROLLMENT REPORT

MONTH 2
09/29/08 to 10/24/08

SCHOOL	REGULAR DAY						Subtotal	Hosp/Hm	SDC Opp.	Sp Ed	TOTAL STUDENTS
	9th	10th	11th	12th	12th	Subtotal					
Anaheim	959	806	731	630	3,126	1			138	3,265	
Cypress	610	630	551	580	2,371				104	2,475	
Katella	752	683	571	502	2,508	2			147	2,657	
Kennedy	633	566	563	536	2,298	1			58	2,357	
Loara	745	650	671	532	2,598				160	2,758	
Magnolia	644	599	500	364	2,107				115	2,222	
Oxford	200	185	176	156	717				-	717	
Savanna	677	543	529	495	2,244				141	2,385	
Western	711	552	531	473	2,267				106	2,373	
Total Comprehensive	5,931	5,214	4,823	4,268	20,236	4			969	21,209	
Gilbert - West	1	15	109	142	267					267	
Gilbert - South	15	78	153	188	434				83	517	
Polaris Opp. Day #62								1		1	
Polaris High School #61	1	5	33	87	126					126	
Home	12	15	14	19	60					60	
Community Day School	29	18	11	13	71					71	
Total Alternative Ed	58	131	320	449	958	-			83	1,042	
Hope									262	262	
Total Senior High Schools	5,989	5,345	5,143	4,717	21,194	4			1,314	22,513	
Adult Education	899	938	317	966	3,120					3,120	

SCHOOL	REGULAR DAY			SDC		TOTAL STUDENTS
	7th	8th	Subtotal	Hosp/Hm	Sp Ed	
Ball	635	644	1,279		61	1,340
Brookhurst	617	611	1,228	2	48	1,278
Dale	702	635	1,337		36	1,373
Lexington	519	583	1,102		21	1,123
Orangeview	499	500	999		63	1,062
Oxford	204	201	405			405
South	736	705	1,441	3	36	1,480
Sycamore	791	842	1,633		72	1,705
Walker	599	650	1,249	2	32	1,283
Total Comprehensive	5,302	5,371	10,673	7	369	11,049
Polaris Opp. Day #62					1	1
Gilbert South						
Home	3	4	7			7
Community Day School	3	19	22			22
Total Junior High Schools	5,308	5,394	10,702	7	369	11,079

DISTRICT TOTAL - WITHOUT ADULT ED.	33,592
DISTRICT TOTAL - WITH ADULT ED.	36,712