

BOARD OF TRUSTEES
ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way, P.O. Box 3520
Anaheim, California 92803-3520
www.auhsd.us

NOTICE OF REGULAR MEETING

Date: March 7, 2013

To: Brian O'Neal, P.O. Box 3520, Anaheim, CA 92803-3520
Annemarie Randle-Trejo, P.O. Box 3520, Anaheim, CA 92803-3520
Anna L. Piercy, P.O. Box 3520, Anaheim, CA 92803-3520
Katherine H. Smith, P.O. Box 3520, Anaheim, CA 92803-3520
Al Jabbar, P.O. Box 3520, Anaheim, CA 92803-3520

Orange County Register, 1771 S. Lewis, Anaheim, CA 92805
Anaheim Bulletin, 1771 S. Lewis, Anaheim, CA 92805
News Enterprise, P.O. Box 1010, Los Alamitos, CA 90720
Los Angeles Times, 1375 Sunflower, Costa Mesa, CA 92626
Event News, 9559 Valley View Street, Cypress, CA 90630
Excelsior, 523 N. Grand Avenue, Santa Ana, CA 92701

You are hereby notified that a regular meeting of the
Board of Trustees of the Anaheim Union High School District
is called for


Tuesday, the 12th day of March 2013

in the District Board Room, 501 N. Crescent Way, Anaheim, California

Study Session-2:00 p.m.

Closed Session-3:00 p.m.

Regular Meeting-6:00 p.m.



Elizabeth I. Novack, Ph.D.
Superintendent

ANAHEIM UNION HIGH SCHOOL DISTRICT

501 N. Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520, www.auhsd.us

BOARD OF TRUSTEES

Agenda

Tuesday, March 12, 2013

Study Session-2:00 p.m.

Closed Session-3:00 p.m.

Regular Meeting-6:00 p.m.

Some items on the agenda of the Board of Trustees' meeting include exhibits of supportive and/or background information. These items may be inspected in the superintendent's office of the Anaheim Union High School District, at 501 N. Crescent Way in Anaheim, California. The office is open from 7:45 a.m. to 4:30 p.m., Monday through Friday, and is closed for most of the federal and local holidays. These materials are also posted with the meeting agenda on the District website, www.auhsd.us, at the same time that they are distributed to the Board of Trustees.

Meetings are recorded for use in the official minutes.

- 1. **CALL TO ORDER-ROLL CALL** **ACTION ITEM**
- 2. **ADOPTION OF AGENDA** **ACTION ITEM**
- 3. **BOARD OF TRUSTEES AND SUPERINTENDENT STUDY SESSION** **ACTION ITEM**

A study session regarding roles, responsibilities, governance, and policy decisions for the Board of Trustees and superintendent will be provided.

- 4. **PUBLIC COMMENTS, CLOSED SESSION ITEMS** **INFORMATION ITEM**

This is an opportunity for community members to address the Board of Trustees on closed session agenda items only. Persons wishing to address the Board of Trustees should complete a speaker request form, available on the information table, at the back of the room, and submit it to the executive assistant prior to the meeting. Each speaker is limited to a maximum of five (5) minutes; each topic or item is limited to a total of 20 minutes. Board Members cannot immediately respond to public comments, as stated on the speaker request form.

- 5. **CLOSED SESSION** **ACTION/INFORMATION ITEM**

The Board of Trustees will meet in closed session for the following purposes:

- 5.1 To consider matters pursuant to Government Code Section 54957: Public employee performance evaluation, superintendent.
- 5.2 To consider matters pursuant to Government Code Section 54957.6: Conference with labor negotiators Dr. Novack, Dr. Sevillano, Mrs. Poore, and Mr. Lee-Sung regarding negotiations and contracts with the American Federation of State, County and Municipal Employees (AFSCME), Anaheim Personnel and Guidance Association (APGA), Anaheim Secondary Teachers Association (ASTA), and California School Employees Association (CSEA).
- 5.3 To consider matters pursuant to Government Code Section 54957: Public employee discipline/dismissal/release.

- 5.4 To consider matters pursuant to Government Code Section 54957: Public employee discipline/dismissal/release, HR-2012-13-06.
- 5.5 To consider matters pursuant to Government Code Section 54957: Public employee discipline/dismissal/release, HR-2012-13-07.
- 5.6 To consider matters pursuant to Education Code 44929.21: Non-reelect certificated employees, HR-2012-13-08 and HR-2012-13-09, for the next school year.
- 5.7 To consider matters pursuant to Government Code Section 54956.9 (a): Conference with legal counsel, existing litigation (Claim AUHSD 07-21).

6. RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND CLOSED SESSION REPORT OUT **INFORMATION ITEM**

6.1 Reconvene Meeting

The Board of Trustees will reconvene into open session.

6.2 Pledge of Allegiance and Moment of Silence

Student Representative to the Board of Trustees Ms. Primala Parmar will lead the Pledge of Allegiance to the Flag of the United States of America and provide the moment of silence.

6.3 Closed Session Report

The clerk of the Board of Trustees will report actions taken during closed session.

7. INTRODUCTION OF GUESTS **INFORMATION ITEM**

Board of Trustees' President Mr. Brian O'Neal will introduce dignitaries in attendance.

8. BOARD OF TRUSTEES' RECOGNITION **INFORMATION ITEM**

8.1 Eagle Scouts of America

The Board of Trustees will recognize ten (10) current District students and one (1) former District student for their outstanding service to our community as Eagle Scouts. The honor and distinction of the Eagle Scout rank can only be achieved through hard work and commitment to the ideals of the scouting movement. The achievement is so rare, that only five (5) percent of scouts earn the Eagle rank. Once a scout advances to Eagle Scout, he will remain an Eagle for the rest of his life, regardless of age or participation in scouting. The students below have achieved Eagle ranking by their involvement in school and/or community-related projects.

Cypress High School
Anthony Muñoz

Katella High School
Austen Kossob
Chad Mullen (Katella High School graduate, class of 2012)

Kennedy High School
Devin Larscheid
Jacques Lowe
Sean Selby

Loara High School
Alex Krebs
Jesse Foley
Tyler Davis

Oxford Academy
Connor Christensen
Frank Hoang

8.2 **State CIF Girls' Wrestling Champions**

The Board of Trustees will recognize two (2) wrestling students, Kaylee Chevez from Savanna High School and Gina Lopez-Regalado from Western High School. Kaylee Chevez was named CIF Girls Wrestling Champion in her weight class, and she will advance to the national wrestling competition in Oklahoma on March 29, 2013. She has also obtained a full scholarship to Missouri Baptist University for fall semester 2013. Gina Lopez-Regalado placed third in the CIF Southern Section Qualifier and went on to become Western High School's first CIF State Wrestling Champion for her weight class. Ms. Lopez-Regalado is exploring her post-secondary education with Missouri Baptist University as a possible choice for fall 2013.

8.3 **Anaheim Union High School District Teachers of the Year**

The Board of Trustees will recognize teachers of the year, José Alvarez, Kevin Dwyer, and Deanna Miner, who were among the 18 teachers identified as the Anaheim Union High School District's Teachers of the Year for 2012-13. They have been selected to represent the District as potential Teachers of the Year for Orange County. **[EXHIBIT A]**

8.4 **Anaheim Beautiful Donation**

The Board of Trustees will recognize Anaheim Beautiful for their generous donation of \$5,000 to the District to support landscaping efforts at Western and Katella high schools.

Anaheim Beautiful is an all-volunteer, non-profit organization composed of citizens and affiliated local organizations. It was organized in 1970 by founding president Thelma Jordan. Their mission statement is "to initiate, encourage, promote, and actively participate to preserve and enhance the beauty of Anaheim."

Accepting the recognition on behalf of Anaheim Beautiful is Diane Singer, director of Campus Beautiful.

9. **REPORTS**

INFORMATION ITEM

9.1 **Principals' Report**

Dr. Kirsten Levitin, Walker Junior High School principal, and Mr. Russ Earnest, Kennedy High School principal, will present information regarding the implementation of Professional Learning Communities (PLC's) and efforts associated with articulation at their respective school houses.

9.2 **Anaheim Secondary Council Parent Teacher Association (ASCPTA) Report**

Mr. Ken Jenks, ASCPTA president, will report on PTA activities throughout the District.

9.3 **Student Representative's Report**

Ms. Primala Parmar, student representative to the Board of Trustees, will report on school activities throughout the District.

9.4 **Reports of Associations**

Officers present from the District's employee associations will be invited to address the Board of Trustees.

9.5 **District Highlights**

Public Information Officer Ms. Pat Karlak will present highlights of events throughout the District.

10. **PUBLIC COMMENTS, OPEN SESSION ITEMS**

INFORMATION ITEM

Opportunities for public comments occur at the beginning of each agenda item and at this time for items not on the agenda. Persons wishing to address the Board of Trustees should complete a speaker request form, available on the information table, at the back of the room, and submit it to the executive assistant prior to the meeting. Each speaker is limited to a maximum of five (5) minutes; each topic or item is limited to a total of 20 minutes. Board Members cannot immediately respond to public comments, as stated on the speaker request form.

11. **ITEMS OF BUSINESS**

BUSINESS SERVICES DIVISION

11.1 **Resolution No. 2012/13-B-10, Temporary Interfund Transfer (Roll Call Vote)**

ACTION ITEM

Background Information:

The Board of Trustees is requested to adopt Resolution No. 2012/13-B-10, Temporary Interfund Transfer. As part of the state's solution to its own cash flow problems, it has deferred the payment of revenue limit apportionment to school districts from the year in which it is normally received, to the following year. This is part of what the governor calls the "Wall of Debt." Approximately 24 percent of the revenue limit apportionment, which would normally be received in 2012-13 by school districts will be deferred to 2013-14. For our District this is estimated at \$26,409,100. It is unknown at this time what the deferral amount will be for the 2013-14 year. There are also intra-year deferrals from month-to-month that create cash flow needs. For the 2013-14 year, the intra-year deferral amount is also currently unknown.

Current Consideration:

This resolution will provide as much flexibility as possible for 2013-14 within the District's cash resources. This resolution will allow for temporary interfund cash transfers from the Capital Outlay Funds, Special Reserve Funds, Special Revenue Funds, and Self-Insurance Funds to the General Fund.

Budget Implication:

There is no cost to the General Fund.

Staff Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2012/13-B-10, by a roll call vote. [EXHIBIT B]

- 11.2 **Resolution No. 2012/13-B-11, Adjustments to Income and Expenditures, General Funds; Resolution No. 2012/13-B-12, Adjustments to Income and Expenditures, Various Funds; and the 2012-13 Second Interim Report (Roll Call Vote)** **ACTION ITEM**

Background Information:

Education Code Section 42131 (a) (1) states that pursuant to the reports required by Section 42130, the governing board of each school district shall certify, in writing, within 45 days after the close of the period being reported, whether the school district is able to meet its financial obligations for the remainder of the fiscal year and, based on current forecasts, for the subsequent fiscal year. These certifications shall be based upon the Board's assessment, on the basis of standards and criteria for fiscal stability adopted by the State Board of Education pursuant to Section 33127, of the District budget as revised, to reflect current information regarding the adopted state budget, district property tax revenues pursuant to Sections 95 to 100, inclusive, of the Revenue and Taxation Code, and ending balances for the preceding fiscal year as reported pursuant to Section 42100. The certifications shall be classified as positive, qualified, or negative, as prescribed by the superintendent of Public Instruction for the purposes of determining subsequent actions by the superintendent of Public Instruction, the Controller, or the county superintendent of schools, pursuant to subdivisions (b) and (c). These certifications shall be based upon the financial and budgetary reports required by Section 42130, but may include additional financial information known by the governing board to exist at the time of each certification. For purposes of this subdivision, a negative certification shall be assigned to any school district that, based upon current projections, will be unable to meet its financial obligations for the remainder of the fiscal year, or the subsequent fiscal year. A qualified certification shall be assigned to any school district that, based upon current projections, may not meet its financial obligations for the current fiscal year, or two (2) subsequent fiscal years. A positive certification shall be assigned to any school district that, based upon current projections, will meet its financial obligations for the current fiscal year and subsequent two (2) fiscal years.

Current Considerations:

In certifying the 2012-13 Second Interim Report as positive, the Board of Trustees understands its fiduciary responsibility to maintain fiscal solvency for the current and subsequent two (2) fiscal years. Due to the depletion of one (1) time revenue in 2012-13 and the volatility of California's economic recovery and uncertainty with education funding, the District will implement in 2013-14 approximately \$2 million in ongoing budget reductions and an additional \$15.5 million in reductions in 2014-15 to maintain a positive certification. It is further recognized that the District will submit a detailed list of Board approved ongoing budget reductions, revisions, and/or fund transfers, with the adopted budget for the 2012-13 fiscal year.

Budget Implication:

As part of the interim reporting process, budget adjustments are made to income, expenditures, and fund balances. Resolutions No. 2012/13-B-11, Adjustments to Income and Expenditures, General Funds; and Resolution No. 2012/13-B-12, Adjustments to Income and Expenditures, Various Funds authorizes budget adjustments per Education Code Sections 42602 and 42610.

Staff Recommendation:

1. It is recommended that the Board of Trustees adopt Resolution No. 2012/13-B-11 and Resolution 2012/13-B-12, by a roll call vote. **[EXHIBITS C and D]**
2. It is recommended that the Board of Trustees approve the positive certification of the Second Interim Report that the District will meet its financial obligations. **[EXHIBIT E]**

EDUCATIONAL SERVICES DIVISION

11.3 **New Policy, Free Schools Guarantee: Student Fees, Board Policy 8402 ACTION ITEM Second Reading**

Background Information:

In 2010, the American Civil Liberties Union (ACLU) filed a lawsuit against the state of California alleging a failure to enforce the free schools guarantee outlined in Article IX Section 5 of the California constitution. Through the legislative process, the state addressed the concerns raised in the lawsuit through passage of Assembly Bill 1575, which was signed by the governor on September 29, 2012, and became effective on January 1, 2013.

Current Consideration:

The Board of Trustees reviewed the aforementioned new policy at the February 21, 2013, Board of Trustees' meeting. The free schools guarantee is now codified in Education Code Sections 49011 through 49013.

Budget Implication:

Data will be collected to determine the financial impact of this new policy.

Staff Recommendation:

It is recommended that the Board of Trustees review the second reading of new Board Policy 8402, Free Schools Guarantee: Student Fees, as provided at the Board of Trustees' meeting on February 21, 2013. **[EXHIBIT F]**

11.4 **Resolution No. 2012/13-E-08, Preserve Music in our Schools Month ACTION ITEM (Roll Call Vote)**

Background Information:

The month of March has been designated as Preserve Music in our School Month. For at least the past two (2) decades, the United States House of Representatives has passed annual concurrent resolutions stating the importance of music education for all children in America's schools.

Current Consideration:

The resolution recognizes that music education is an important component of a well-rounded academic curriculum. The skills gained through sequential music instruction, including discipline and the ability to analyze, solve problems, create, communicate, and work cooperatively are vital for success in the 21st Century workplace.

Budget Implication:

There is no cost to the District.

Staff Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2012/13-E-08, Preserve Music in our Schools Month, by a roll call vote. **[EXHIBIT G]**

11.5 **Resolution No. 2012/13-E-09, Women's History Month (Roll Call Vote)**

ACTION ITEM

Background Information:

Women's History Month had its origins as a national celebration, in 1981, when congress passed Public Law 97-28, which authorized and requested the President to proclaim the week, beginning March 7, 1982, as Women's History Week. Throughout the next five (5) years, Congress continued to pass joint resolutions designating a week in March as Women's History Week. In 1987, after being petitioned by the National Women's History Project, congress passed Public Law 100-9, which designated the month of March as Women's History Month. Since 1995, Presidents Clinton, Bush, and Obama have issued a series of annual proclamations designating the month of March as Women's History Month.

Current Consideration:

This resolution provides an opportunity to inform parents, guardians, and communities of the efforts that the District is making to support Women's History Month.

Budget Implication:

There is no cost to the District.

Staff Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2012/13-E-09, Women's History Month, by a roll call vote. **[EXHIBIT H]**

11.6 **Memorandum of Understanding, Girls Incorporated of Orange County**

ACTION ITEM

Background Information:

Girls Incorporated of Orange County (Girls Inc.) is a private, non-profit agency, which serves girls ages four-and-a-half to 18 years of age, since 1954. They are an affiliate of the National Girls Inc., which serves approximately 125,000 girls annually across the United States and Canada. Girls Inc. develops research-based supplementary educational programs that encourage girls to master physical, intellectual, and emotional challenges. The programs focus on careers/life planning, health education, leadership, community action, self-reliance, and life skills, as well as cultures and heritage, academic achievement, participation in sports, and excellence in math, science, and technology.

Girls Inc. began reaching out to the District's schools during the 2011-12 school year, offering to work with counseling departments to provide no cost supplementary programs to female students.

Current Consideration:

Girls Incorporated will provide comprehensive services to promote good nutritional and social habits. Services will begin at Ball and South junior high schools, as well as Katella and Savanna high schools on March 13, 2013. Services to all schools will conclude on June 13, 2013.

Budget Implication:

Girls Inc. is funded through various grants and donations and can provide programs and/or curriculum as well as instruction at no cost to the District, for the period of approximately one (1) semester.

Staff Recommendation:

It is recommended that the Board of Trustees approve the memorandum of understanding with Girls Incorporated of Orange County. Services will be provided March 13, 2013, through June 13, 2013. **[EXHIBIT I]**

11.7 **Educational Consulting Agreement, Girls Incorporated of Orange County** **ACTION ITEM**

Background Information:

Girls Incorporated of Orange County (Girls Inc.) offers semester-long supplemental programs that promote positive body image, good nutritional habits, and good social habits, which are free of cost to schools. These services are currently being provided at Ball and South junior high schools, as well as Katella and Savanna high schools. Girls Inc. also offers eight (8) nationally recognized programs, which are not free of cost to schools. Their curricula includes the following topics: science, technology, engineering, and mathematics (STEM); community action; economic literacy; media literacy; and substance abuse prevention.

Current Consideration:

Girls Inc. will provide a comprehensive ten (10) session substance abuse prevention and assertiveness training program for female students at Ball Junior High School. Selected female students will develop the skills needed to avoid substance abuse. They will also learn how to be more assertive through the development of more sophisticated communication and leadership skills. Services will be provided March 13, 2013, through June 13, 2013.

Budget Implication:

The costs for these services are not to exceed \$2,000. (Title I Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the educational consulting agreement with Girls Incorporated of Orange County. **[EXHIBIT J]**

11.8 **School Sponsored Student Organization, Katella High School** **ACTION ITEM**

Background Information:

The Board of Trustees shall give approval for the establishment of all student organizations. The proposed organization shall not engage in any activities, other than those that are organizational in nature, until the Board of Trustees has approved its application.

Current Consideration:

The following school has submitted a school sponsored student organization:

Dubstep Club, Katella High School

Budget Implication:

Each school sponsored student organization offsets operational costs through donations and fundraising efforts.

Staff Recommendation:

It is recommended that the Board of Trustees approve the school sponsored organization application. **[EXHIBIT K]**

HUMAN RESOURCES DIVISION

11.9 **New Policy, Professional Attire, Board Policy 6317.25, Second Reading**

ACTION ITEM

Background Information:

The professionalism of the Anaheim Union High School District is reflected in the employees' appearance and the professional image portrayed. A professional image is important and requires District employees to maintain standards of dress and appearance appropriate to both the organization and their individual position, as well as their responsibilities. Dress, grooming, personal cleanliness, and professional behavior contribute to the professional image and positive learning environment the District strives to present for our students, parents, and visitors.

Current Consideration:

The Anaheim Union High School District is a professional organization. Our students, parents, and community form impressions of our professional credibility based on the appearance of our schools, facilities, and employees. Professional dress and grooming of our employees contributes to a productive learning environment, models positive behavior for our students, demonstrates a high regard for education, as well as presents an image consistent with the public trust given to our employees in educating our students.

Budget Implication:

There is no implication to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees review and/or approve the second reading of new Board Policy 6317.25, Professional Attire. **[EXHIBIT L]**

11.10 **Agreement, Parker & Covert, LLP**

ACTION ITEM

Background Information:

The Board approved an agreement with Parker & Covert, LLP on August 18, 2011, for specific legal consultation and services, which are not provided by attorneys at the Orange County Department of Education, for a two (2) year term, July 1, 2011, through June 30, 2013, at a cost not to exceed \$100,000. Legal services are provided in legal matters related to Human Resources, personnel, contracts, negotiations, grievances, and potential litigation. At the meeting on January 24, 2013, the Board approved an increase to the agreement, for a total cost not to exceed \$235,000, for the two (2) year term.

Current Consideration:

Due to several major and on-going legal issues that occurred in 2011-12 and are currently pending in 2012-13, staff has ascertained that an increase to the amount of the agreement by an additional \$75,000, for a total cost not to exceed \$310,000 for the two (2) year term, is needed.

Budget Implication:

The increased amount of this agreement is not to exceed \$75,000. (General Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement between Parker and Covert, LLP and the District to reflect an increase of \$75,000, for a total amount not to exceed \$310,000.

11.11 **Agreement, Stutz Artiano Shinoff and Holtz, APC**

ACTION ITEM

Background Information:

The Board of Trustees approved an attorney-client retainer agreement with Stutz Artiano Shinoff and Holtz, APC, on July 12, 2012, for specific legal consultation and services, which are not provided by attorneys at the Orange County Department of Education, July 1, 2012, through June 30, 2013, at a cost not to exceed \$150,000. The services are typically related to personnel management and personnel related litigation. At the meeting on January 24, 2013, the Board approved an increase the amount to the agreement, for a total cost not to exceed \$250,000.

Current Consideration:

Due to several major on-going legal issues currently pending in 2012-13, staff has ascertained that an increase to the amount of the agreement by an additional \$60,000, for a total amount not to exceed \$310,000, is needed.

Budget Implication:

Increase the amount of this agreement by an additional \$60,000. (General Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement between Stutz Artiano Shinoff and Holtz, APC and the District to reflect an increase of \$60,000, for a total amount not to exceed \$310,000.

11.12 **Initial Contract Proposal, AUHSD to ASTA**

INFORMATION ITEM

Background Information:

In accordance with Board Policy 6500.01, the District's initial contract proposal to Anaheim Secondary Teachers Association (ASTA) must be presented in writing to the Board of Trustees.

Current Consideration:

Before the negotiation process begins, proposals are presented to the public via a Board of Trustees' meeting. The District's initial contract proposal to ASTA for 2013-14 is presented to the Board of Trustees.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

Although this is an information item, requiring no formal action by the Board of Trustees, it is recommended that the Board officially receive the proposal in order to proceed to the public hearing. **[EXHIBIT M]**

11.13 **Public Hearing, Initial Contract Proposal, AUHSD to ASTA**

INFORMATION ITEM

Background Information:

The Board of Trustees is required to hold a public hearing to hear comments related to the District's initial contract proposal to the Anaheim Secondary Teachers Association (ASTA).

Current Consideration:

The Board must hold a public hearing of the District's initial contract proposal to ASTA for 2013-14. This is the public's opportunity to provide feedback and voice their support or any concerns associated with the proposal.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
Although this is an information item requiring no formal action by the Board of Trustees, it is recommended the Board formally open a public hearing to provide the public an opportunity to speak on the proposal.

11.14 **Initial Contract Proposal, AUHSD to APGA** **INFORMATION ITEM**

Background Information:
In accordance with Board Policy 6500.01, the District's initial contract proposal to the Anaheim Personnel and Guidance Association (APGA) must be presented in writing to the Board of Trustees.

Current Consideration:
Before the negotiation process begins, proposals are presented to the public via a Board of Trustees' meeting. The District's initial contract proposal to APGA for 2013-14 is presented to the Board of Trustees.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
Although this is an information item, requiring no formal action by the Board of Trustees, it is recommended that the Board officially receive the proposal in order to proceed to the public hearing. **[EXHIBIT N]**

11.15 **Public Hearing, Initial Contract Proposal, AUHSD to APGA** **INFORMATION ITEM**

Background Information:
The Board of Trustees is required to hold a public hearing to hear comments related to the District's initial contract proposal to the Anaheim Personnel and Guidance Association (APGA) for 2013-14.

Current Consideration:
The Board must hold a public hearing of the District's initial contract proposal to APGA for 2013-14. This is the public's opportunity to provide feedback and voice their support or any concerns associated with the proposal.

Budget Implication:
There is no impact to the budget.

Staff Recommendation:
Although this is an information item requiring no formal action by the Board of Trustees, it is recommended the Board formally open a public hearing to provide the public an opportunity to speak on the proposal.

11.16 **Initial Contract Proposal, AUHSD to CSEA** **INFORMATION ITEM**

Background Information:
In accordance with Board Policy 6500.01, the District's initial contract proposal to the California School Employees Association (CSEA) must be presented in writing to the Board of Trustees.

Current Consideration:

Before the negotiation process begins, proposals are presented to the public via a Board of Trustees' meeting. The District's initial contract proposal to CSEA for 2013-14 is presented to the Board of Trustees.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

Although this is an information item, requiring no formal action by the Board of Trustees, it is recommended that the Board officially receive the proposal in order to proceed to the public hearing. **[EXHIBIT O]**

11.17 **Public Hearing, Initial Contract Proposal, AUHSD to CSEA** **INFORMATION ITEM**

Background Information:

The Board of Trustees is required to hold a public hearing to hear comments related to the District's initial contract proposal to the California School Employees Association (CSEA) for 2013-14.

Current Consideration:

The Board must hold a public hearing of the District's initial contract proposal to CSEA for 2013-14. This is the public's opportunity to provide feedback and voice their support or any concerns associated with the proposal.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

Although this is an information item requiring no formal action by the Board of Trustees, it is recommended the Board formally open a public hearing to provide the public an opportunity to speak on the proposal.

11.18 **Initial Contract Proposal, AUHSD to AFSCME** **INFORMATION ITEM**

Background Information:

In accordance with Board Policy 6500.01, the District's initial contract proposal to the American Federation of State, County and Municipal Employees (AFSCME) must be presented in writing to the Board of Trustees.

Current Consideration:

Before the negotiation process begins, proposals are presented to the public via a Board of Trustees' meeting. The District's initial contract proposal to AFSCME for 2013-14 is presented to the Board of Trustees.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

Although this is an information item, requiring no formal action by the Board of Trustees, it is recommended that the Board officially receive the proposal in order to proceed to the public hearing. **[EXHIBIT P]**

11.19 **Public Hearing, Initial Contract Proposal, AUHSD to AFSCME** **INFORMATION ITEM**

Background Information:

The Board of Trustees is required to hold a public hearing to hear comments related to the District's initial contract proposal to the American Federation of State, County and Municipal Employees (AFSCME) for 2013-14.

Current Consideration:

The Board must hold a public hearing of the District's initial contract proposal to AFSCME for 2013-14. This is the public's opportunity to provide feedback and voice their support or any concerns associated with the proposal.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

Although this is an information item requiring no formal action by the Board of Trustees, it is recommended the Board formally open a public hearing to provide the public an opportunity to speak on the proposal.

11.20 **Agreement, University of Utah**

ACTION ITEM

Background Information:

The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their field work requirements and to gain valuable professional experiences. This agreement provides the opportunity for University of Utah speech pathology and audiology interns to provide supervised support services to District students and staff.

Current Consideration:

The agreement with the University of Utah will provide for clinical training in the areas of speech pathology and audiology. The agreement will be effective March 12, 2013, and will continue unless terminated by either party. University students will meet with District clinical supervisors (speech language pathologists) at the intern's assigned school site to be involved in the student's preparation for speech language pathology. This agreement provides opportunities for the student to observe, participate, and assist in the District's speech language pathology program. Clinical supervisors will model to the student effective planning, instruction, and management strategies, as well as discuss these strategies with the student teacher. Additionally, professional attire, development, and conduct will be reviewed. Due to the university's policy for executing agreements, this agreement will be signed following approval by the AUHSD Board of Trustees.

Budget Implication:

The services provided are at no cost to the District.

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement between the University of Utah and the District. **[EXHIBIT Q]**

11.21 **Ratification of Agreement, CompHealth Medical Staffing**

ACTION ITEM

Background Information:

The District is obligated to provide mandated services to students with special needs. Speech-language pathologists provide some of these services. When a speech-language pathologist takes a leave of absence, or if there is a sudden need to fill a vacancy, we must

fill that position on a temporary basis with a qualified individual. Due to the specific qualifications needed to fill this type of position, and for only a limited time, it is increasingly difficult to find a qualified individual to perform these services.

Current Consideration:

This agreement will provide qualified personnel for a hard to fill position, speech-language pathologist, on a temporary, as-needed basis, beginning February 25, 2013. This agreement will be signed following approval by the AUHSD Board of Trustees.

Budget Implication:

Services provided are between \$70 and \$73 per hour, based on experience of the temporary speech-language pathologist, and is a budgeted General Fund expenditure.

Staff Recommendation:

It is recommended that the Board of Trustees ratify the agreement with CompHealth Medical Staffing. **[EXHIBIT R]**

SUPERINTENDENT'S OFFICE

11.22 2013 California School Boards Association Delegate Assembly Election ACTION ITEM

Background Information:

The California School Boards Association (CSBA) is the nonprofit education association representing the elected officials who govern public school districts and county offices of education. With a membership of nearly 1,000 educational agencies statewide, CSBA brings together school governing boards, as well as administrators from districts and county offices of education to advocate for effective policies that advance the education and well-being of the state's more than six (6) million school-age children. A membership-driven association, CSBA provides policy resources and training to members and represents the statewide interests of public education through legal, political legislative, community, and media advocacy.

CSBA's Delegate Assembly is a vital link in the association's governance structure. Working with local districts, county offices, the board of directors, and executive committee, delegates ensure that the association reflects the interests of school districts and county offices of education throughout the state.

Delegates are elected by CSBA member boards in the region the delegate is elected to represent and serve a two (2) year term. Nominees for delegates must be a member of a member board within that geographic region.

Current Consideration:

Given the District's size relative to student population, Anaheim Union is entitled to one (1) delegate. As the Board of Trustees is aware, at the February 21, 2013, Board of Trustees' Meeting, Trustee Randle-Trejo was appointed to represent AUHSD as a delegate to the CSBA Delegate Assembly. This is an additional opportunity for the Board of Trustees to consider voting for candidates. At the Board of Trustees' discretion, you may/may not wish to vote for one (1) or more candidates. No more than one (1) vote for any candidate may be submitted. The ballot also contains a provision for write-in candidates. The envelope with the ballot must be postmarked by the U.S. Post Office on, or before, Friday, March 15, 2013.

Budget Implication:

There is no implication to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees determine if they wish to vote for any delegate(s). If so, the Board must vote, as a whole, for no more than nine (9) candidates for the CSBA Delegate Assembly. **[EXHIBIT S]**

12. **CONSENT CALENDAR**

ACTION ITEM

The Board will list consent calendar items that they wish to pull for discussion.

The Board of Trustees is requested to approve/ratify items listed under the consent calendar. These items are considered routine and are acted on by the Board of Trustees in one motion. It is understood that the administration recommends approval of all consent items. Each item on the consent calendar, approved by the Board, shall be deemed to have been considered in full and approved/ratified as recommended. There is no discussion of these items prior to the Board vote unless a member of the Board, staff, or the public requests specific items be discussed, or removed, from the consent calendar.

BUSINESS SERVICES DIVISION

12.1 **Declaring Certain Furniture and Equipment as Unusable, Obsolete, and/or Out-of-Date, and Ready for Sale, or Destruction**

Staff Recommendation:

It is recommended that the Board of Trustees approve the list of District furniture and equipment as unusable, obsolete, and/or out-of-date, and ready for sale, or destruction, and authorize proper disposal in accordance with Education Code Section 60510 et al. **[EXHIBIT T]**

12.2 **Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete, and/or Out-of-Date, Damaged, and Ready for Sale, or Destruction**

Staff Recommendation:

It is recommended that the Board of Trustees approve the list of District textbooks and instructional materials as unusable, obsolete, and/or out-of-date, damaged, and ready for sale, or destruction as surplus, and authorize staff to dispose of the textbooks and instructional materials in accordance with Education Code Section 60510 et al. **[EXHIBIT U]**

12.3 **Donations**

Recommendation:

It is recommended that the Board of Trustees accept the donations as listed. **[EXHIBIT V]**

12.4 **Check Register/Warrants Report**

Staff Recommendation:

It is recommended that the Board of Trustees ratify the check register/warrants report, February 12, 2013, through March 4, 2013. **[EXHIBIT W]**

12.5 **Purchase Order Detail Report**

Staff Recommendation:

It is recommended that the Board of Trustees ratify the Purchase Order Detail Report, February 12, 2013, through March 4, 2013. **[EXHIBIT X]**

12.6 **Supplemental Information**

12.6.1 Cafeteria Reports, January 2013 [EXHIBIT Y]

12.6.2 Enrollment Report, Month 6 [EXHIBIT Z]

EDUCATIONAL SERVICES DIVISION

12.7 **Agreement, Orange County Superintendent of Schools for Friday Night Live and Club Live Programs**

Background Information:

Friday Night Live is a high school program, and Club Live is a junior high school program. These school-based programs implement student activities that focus on alcohol and other drug prevention services. The Orange County superintendent of schools' agreement provides the District with funding to pay stipends to school advisors for supporting the program.

Current Consideration:

The schools participating in this program are Ball, Brookhurst, Dale, Orangeview and South junior high schools, as well as Gilbert, Magnolia, and Savanna high schools. Services will be provided from March 15, 2013, through May 1, 2013.

Budget Implication:

Costs for these services will be reimbursed through the Orange County superintendent of schools, at a total cost not to exceed \$6,400. (Grant Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement with the Orange County superintendent of schools. [EXHIBIT AA]

12.8 **Educational Consulting Agreement, Disciplina Positiva**

Background Information:

Disciplina Positiva is a parent education program designed to promote the development of positive communication between parents and their adolescent children, as well as to facilitate a connection between family, community, and school. During the 2011-12 school year, South Junior High School, Western High School, as well as the Parent Involvement and McKinney-Vento offices at the District Campus piloted the program, which was well received by parent participants. Classes were tailored to the specific needs of the schools and included criteria for effective home discipline, ways to maximize the potential of adolescents, and tools to understand adolescent behavior.

Current Consideration:

For the 2012-13 year, Disciplina Positiva will provide a comprehensive six (6) session training program for approximately 150 Loara High School parents. The workshops will be taught in Spanish and English by experienced bilingual facilitators. Services will be provided March 14, 2013, through April 25, 2013.

Budget Implication:

The costs for these services are not to exceed \$4,000. (Title I Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the educational consulting agreement with Disciplina Positiva. [EXHIBIT BB]

12.9 **Amendments, Supplemental Educational Services Providers**

Background Information:

Supplemental Educational Services (SES) are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools in years two (2) through five (5) of Program Improvement (PI). The District is required to contract with SES providers, which are approved by the California Department of Education (CDE). Parents of students, who qualify for SES, select the CDE-approved SES providers.

Current Consideration:

Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, as well as Anaheim, Katella, Loara, Magnolia, Savanna, and Western high schools qualify for SES. An increase in the original amounts for the listed SES providers is requested as a result of increased parent demand.

Budget Implication:

Each participating student is allowed a maximum of \$917.15 in services or the most current state approved per pupil rate. (Title I Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the amendments to the following Independent Contractor Agreements. Services will be provided March 13, 2013, through May 15, 2013.

12.9.1 **! 1 A 1 TUTORIA !**

! 1 A 1 TUTORIA !, an independent contractor, will provide services as required by the NCLB federal mandate. Based on parent demand, the requested amended amount is not to exceed \$2,753. The original approved amount on January 24, 2013, was not to exceed \$918. **[EXHIBIT CC]**

12.9.2 **! A+ C A T**

! A+ C A T, an independent contractor, will provide services as required by the NCLB federal mandate. Based on parent demand, the requested amended amount is not to exceed \$6,421. The original approved amount on January 24, 2013, was not to exceed \$1,835. **[EXHIBIT DD]**

12.9.3 **# 1 At-Home Tutors, Inc.**

1 At-Home Tutors, Inc., an independent contractor, will provide services as required by the NCLB federal mandate. Based on parent demand, the requested amended amount is not to exceed \$17,469. The original approved amount on December 6, 2012, was not to exceed \$13,800. **[EXHIBIT EE]**

12.9.4 **#1 WE CAN**

#1 WE CAN, an independent contractor, will provide services as required by the NCLB federal mandate. Based on parent demand, the requested amended amount is not to exceed \$2,753. The original approved amount on January 24, 2013, was not to exceed \$1,835. **[EXHIBIT FF]**

12.9.5 **1-on-1 Learning with Laptops**

1-on-1 Learning with Laptops, an independent contractor, will provide services as required by the NCLB federal mandate. Based on parent demand, the requested amended amount is not to exceed \$69,741. The original approved amount on December 6, 2012, was not to exceed \$56,900. [EXHIBIT GG]

12.9.6 **1 to 1 Study Buddy Tutoring**

1 to 1 Study Buddy Tutoring, an independent contractor, will provide services as required by the NCLB federal mandate. Based on parent demand, the requested amended amount is not to exceed \$13,835. The original approved amount on December 6, 2012, was not to exceed \$12,000. [EXHIBIT HH]

12.9.7 **24 Horas de Tutoria**

24 Horas de Tutoria, an independent contractor, will provide services as required by the NCLB federal mandate. Based on parent demand, the requested amended amount is not to exceed \$11,986. The original approved amount on December 6, 2012, was not to exceed \$7,400. [EXHIBIT II]

12.9.8 **A + Educational Centers**

A + Educational Centers, an independent contractor, will provide services as required by the NCLB federal mandate. Based on parent demand, the requested amended amount is not to exceed \$1,836. The original approved amount on January 24, 2013, was not to exceed \$918. [EXHIBIT JJ]

12.9.9 **A Better Tomorrow Education**

A Better Tomorrow Education, an independent contractor, will provide services as required by the NCLB federal mandate. Based on parent demand, the requested amended amount is not to exceed \$3,670. The original approved amount on January 24, 2013, was not to exceed \$2,752. [EXHIBIT KK]

12.9.10 **A to Z In-Home Tutoring, LLC**

A to Z In-Home Tutoring, LLC, an independent contractor, will provide services as required by the NCLB federal mandate. Based on parent demand, the requested amended amount is not to exceed \$14,703. The original approved amount on December 6, 2012, was not to exceed \$9,200. [EXHIBIT LL]

12.9.11 **Aavanza (Extreme Learning DBA Aavanza)**

Aavanza (Extreme Learning DBA Aavanza), an independent contractor, will provide services as required by the NCLB federal mandate. Based on parent demand, the requested amended amount is not to exceed \$43,203. The original approved amount on December 6, 2012, was not to exceed \$37,700. [EXHIBIT MM]

12.9.12 **Able Academics**

Able Academics, an independent contractor, will provide services as required by the NCLB federal mandate. Based on parent demand, the requested amended amount is

not to exceed \$10,152 The original approved amount on December 6, 2012, was not to exceed \$7,400. **[EXHIBIT NN]**

12.9.13 **Advanced Reading Solutions LLC dba UROK Learning Institute**

Advanced Reading Solutions LLC dba UROK Learning Institute, an independent contractor, will provide services as required by the NCLB federal mandate. Based on parent demand, the requested amended amount is not to exceed \$9,252. The original approved amount on December 6, 2012, was not to exceed \$6,500. **[EXHIBIT OO]**

12.9.14 **Alternatives Unlimited, Inc.**

Alternatives Unlimited, Inc., an independent contractor, will provide services as required by the NCLB federal mandate. Based on parent demand, the requested amended amount is not to exceed \$10,118. The original approved amount on December 6, 2012, was not to exceed \$9,200. **[EXHIBIT PP]**

12.9.15 **Anaheim Kumon Center**

Anaheim Kumon Center, an independent contractor, will provide services as required by the NCLB federal mandate. Based on parent demand, the requested amended amount is not to exceed \$19,269 The original approved amount on December 6, 2012, was not to exceed \$15,600. **[EXHIBIT QQ]**

12.9.16 **Aprende! Tutoring**

Aprende! Tutoring, an independent contractor, will provide services as required by the NCLB federal mandate. Based on parent demand, the requested amended amount is not to exceed \$53,212. The original approved amount on December 6, 2012, was not to exceed \$31,200. **[EXHIBIT RR]**

12.9.17 **Datamatics, Inc dba Achieve HighPoints**

Datamatics, Inc dba Achieve HighPoints, an independent contractor, will provide services as required by the NCLB federal mandate. Based on parent demand, the requested amended amount is not to exceed \$20,255. The original approved amount on December 6, 2012, was not to exceed \$12,000. **[EXHIBIT SS]**

12.9.18 **EduThink**

EduThink, an independent contractor, will provide services as required by the NCLB federal mandate. Based on parent demand, the requested amended amount is not to exceed \$11,018. The original approved amount on December 6, 2012, was not to exceed \$10,100. **[EXHIBIT TT]**

12.9.19 **Innovadia LLC**

Innovadia LLC, an independent contractor, will provide services as required by the NCLB federal mandate. Based on parent demand, the requested amended amount is not to exceed \$2,753. The original approved amount on January 24, 2013, was not to exceed \$1,835. **[EXHIBIT UU]**

12.9.20 **Learning Partners, Inc., DBA Sylvan Learning-Anaheim Hills**

Learning Partners, Inc., DBA Sylvan Learning-Anaheim Hills, an independent contractor, will provide services as required by the NCLB federal mandate. Based on parent demand, the requested amended amount is not to exceed \$10,152. The original approved amount on December 6, 2012, was not to exceed \$7,400. **[EXHIBIT VV]**

12.9.21 **Oxford Tutoring, Inc.**

Oxford Tutoring, Inc., an independent contractor, will provide services as required by the NCLB federal mandate. Based on parent demand, the requested amended amount is not to exceed \$33,975. The original approved amount on December 6, 2012, was not to exceed \$19,300. **[EXHIBIT WW]**

12.9.22 **Professional Tutors of America, Inc.**

Professional Tutors of America, Inc., an independent contractor, will provide services as required by the NCLB federal mandate. Based on parent demand, the requested amended amount is not to exceed \$22,986. The original approved amount on December 6, 2012, was not to exceed \$18,400. **[EXHIBIT XX]**

12.9.23 **Smart Kids Tutoring & Learning Center, Inc.**

Smart Kids Tutoring & Learning Center, Inc., an independent contractor, will provide services as required by the NCLB federal mandate. Based on parent demand, the requested amended amount is not to exceed \$2,753. The original approved amount on January 24, 2013, was not to exceed \$918. **[EXHIBIT YY]**

12.9.24 **Thomotti Inc. DBA Cypress Tutoring Club**

Thomotti Inc. DBA Cypress Tutoring Club, an independent contractor, will provide services as required by the NCLB federal mandate. Based on parent demand, the requested amended amount is not to exceed \$5,504. The original approved amount on January 24, 2013, was not to exceed \$2,752. **[EXHIBIT ZZ]**

12.9.25 **Tutoring USA Inc. dba Club Z!**

Tutoring USA Inc. dba Club Z!, an independent contractor, will provide services as required by the NCLB federal mandate. Based on parent demand, the requested amended amount is not to exceed \$49,621. The original approved amount on December 6, 2012, was not to exceed \$43,200. **[EXHIBIT AAA]**

12.10 **Instructional Materials Submitted for Display**

The Board of Trustees is requested to approve the selected materials for display, recommended by the Instructional Materials Review Committee, for supplemental courses in science. Before the materials can be approved for adoption, they must be made available for public review. The Board of Trustees will be requested to consider adoption of the materials following the end of the period of public display, March 13, 2013, through March 28, 2013.

Staff Recommendation:

It is recommended that the Board of Trustees approve the display. **[EXHIBIT BBB]**

12.11 **Instructional Materials Submitted for Adoption**

The Board of Trustees is requested to adopt the selected instructional material. The Instructional Materials Review Committee has recommended the selected book for basic courses in Career Technical Education (CTE) pathway, performing arts. The book has been made available for public view.

Staff Recommendation:

It is recommended that the Board of Trustees adopt the selected materials.

[EXHIBIT CCC]

12.12 **Field Trip Report**

Staff Recommendation:

It is recommended that the Board of Trustees approve/ratify the field trip report as submitted. **[EXHIBIT DDD]**

HUMAN RESOURCES DIVISION

12.13 **Certificated Personnel Report**

Staff Recommendation:

It is recommended that the Board of Trustees approve/ratify the certificated personnel report as submitted. **[EXHIBIT EEE]**

12.14 **Classified Personnel Report**

Staff Recommendation:

It is recommended that the Board of Trustees approve/ratify the classified personnel report as submitted. **[EXHIBIT FFF]**

SUPERINTENDENT'S OFFICE

12.15 **Institutional Memberships**

12.15.1 Ratify the Orange County School Boards Association membership for 2012-13, at a cost not to exceed \$125. (General Funds)

12.15.2 Approve the Cypress Chamber of Commerce Membership for 2013-14, at a cost not to exceed \$100. (General Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve/ratify the institutional memberships.

13. **SUPERINTENDENT AND STAFF REPORT** ***INFORMATION ITEM***

14. **BOARD OF TRUSTEES' REPORT** ***INFORMATION ITEM***

Announcements regarding school visits, conference attendance, and meeting participation.

15. **ADVANCE PLANNING** ***INFORMATION ITEM***

15.1 **Future Meeting Dates**

The next regular meeting of the Board of Trustees will be held on Thursday, March 28, 2013, at 6:00 p.m.

Thursday, March 28
Thursday, April 18
Monday, May 13
Thursday, May 30
Tuesday, June 18
Thursday, July 11

Thursday, August 22
Tuesday, September 3
Thursday, September 19
Thursday, October 10
Thursday, November 7
Thursday, December 12

15.2 **Suggested Agenda Items**

16. **ADJOURNMENT**

ACTION ITEM

In compliance with the Americans with Disabilities Act, individuals with a disability who require modification or accommodation in order to participate in this meeting should contact the executive assistant to the superintendent at (714) 999-3503 by noon on Friday, March 8, 2013.



ANAHEIM UNION HIGH SCHOOL DISTRICT

Learning With Purpose: College and Career Ready

2012-13 TEACHERS OF THE YEAR

SCHOOL SITE	TEACHER	SUBJECT
Anaheim High School	Allen Carter	Business & ASB Activities Director
Ball Junior High	Dave Kraus	Instrumental Music & Jazz Band
Brookhurst Junior High	Tisha Ludeman	Home Economics
Cypress High School	Kevin Dwyer	AP Physics, Honors Physics
Dale Junior High	Jason Williams	Science
Gilbert High School	Kim Bauerle	Physical Education & Health
Hope School	Melissa Saunders	Special Education-M/S, Drama
Katella High School	Negin Voss	Mathematics
Kennedy High School	José Alvarez	Spanish
Loara High School	Katherine Lo	English Literature AP, English 2
Magnolia High School	Sabina Giakoumis	Biology, Anatomy/Physiology
Orangeview Junior High	Huy Tran	Math
Oxford Academy	Deanna Miner	Music & Band
Savanna High School	Mike Switzer	English & AP English
South Junior High	Carol Shaw	Business& Digital Animation
Sycamore Junior High	Daniel Fernandez	Physical Education
Walker Junior High	Jennifer Sasai	Home Economics
Western High School	Helen Romo	English

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**FOR TEMPORARY INTERFUND TRANSFER
(General Fund and Various Funds)**

Resolution No. 2012/13-B-10

March 12, 2013

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, the Governing Board of the Anaheim Union High School District has determined that the General Fund may require a temporary interfund transfer from various funds to the General Fund to cover cash flow requirements during the 2013-2014 fiscal year,

WHEREAS, the Education Code of California Section 42603 authorizes the Governing Board to temporarily transfer money held in any fund to another fund for payment of obligations of the District,

WHEREAS, such a transfer can be made not more than twice within a fiscal year from the same fund or account and only when the District will receive income sufficient to repay the amount transferred, and

WHEREAS, no more than 75 percent of the maximum of moneys held in any fund or account during a current fiscal year may be transferred pursuant to the provision of this section during that fiscal year.

NOW, THEREFORE, BE IT RESOLVED that the Governing Board authorizes the Administration to make temporary transfers to cover cash flow requirements from various funds to the General Fund.

BE IT FURTHER RESOLVED that the amount transferred shall be repaid or transferred back to the original fund from the General Fund either in the same fiscal year or in the following fiscal year if the transfer takes place within the final 120 days of a fiscal year.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees on March 12, 2013, by the following votes:

AYES

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Elizabeth I. Novack, Superintendent of the Anaheim Union High School District of Orange County, California, and Secretary to the Board of Trustees thereof, hereby certify that the above and foregoing Resolution was duly and regularly adopted by the said Board at the regular meeting thereof held on the 12th day of March 2013, and passed by a roll call vote of all members of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 12th day of March 2013.

Elizabeth I. Novack, Ph.D.
Superintendent and
Secretary to the Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

EXHIBIT C

**FOR ADJUSTMENTS TO INCOME AND EXPENDITURES
(GENERAL FUND)**

RESOLUTION NO. 2012/13-B-11

March 12, 2013

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, the Board of Trustees of the Anaheim Union High School District determined that income for the district in the amount required to finance the total budget, expenditures and transfers for the current fiscal year from sources listed in California Education Code Sections 42602/42610; and

WHEREAS, the Board of Trustees of the Anaheim Union High School District can show just cause for adjustments to income and expenses per attached schedule of adjustments.

BE IT FURTHER RESOLVED that the Board of Trustees approves the adjustments to fund balance per attached schedule of adjustments.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees on March 12, 2013, by the following votes:

AYES

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Elizabeth I. Novack, Superintendent of the Anaheim Union High School District of Orange County, California, and Secretary to the Board of Trustees thereof, hereby certify that the above and foregoing Resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 12th day of March 2013, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 12th day of March 2013.

Elizabeth I. Novack, Ph.D.
Superintendent and
Secretary to the Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**FOR ADJUSTMENTS TO INCOME AND EXPENDITURES
(GENERAL FUND)**

RESOLUTION NO. 2012/13-B-11

March 12, 2013

Schedule of Adjustments

Budgetary Account <u>Number</u>	<u>Income Source</u>	<u>Amount</u>
8010-8099	Revenue Limit	\$ (39,892.00)
8100-8299	Federal Revenues	323,385.00
8300-8599	Other State Revenues	558,163.00
8600-8799	Other Local Revenues	98,781.00
	Increase (Decrease) to Revenue	<u>\$ 940,437.00</u>
<u>Expenditure</u>		
1000-1999	Certificated Salaries	\$ (132,368.00)
2000-2999	Classified Salaries	703,484.00
3000-3999	Employee Benefits	65,318.00
4000-4999	Books and Supplies	(9,093,731.00)
5000-5999	Services, Other Operating	(811,348.00)
6000-6999	Capital Outlay	(175,345.00)
7100-7499	Other Outgo	-
7600-7629	Transfers In/Out	-
	Increase (Decrease) to Expenditures	<u>\$ (9,443,990.00)</u>
<u>Fund Balance Accounts</u>		
9712	Nonspendable Stores	\$ -
9713	Prepaid Expenditures	-
9740	Restricted	9,988,000.00
9780	Other Assignments	521,359.00
9789	Reserve for Economic Uncertainties	(188,547.00)
9790	Unappropriated Fund Balance	63,615.00
	Increase (Decrease) to Fund Balance	<u>\$ 10,384,427.00</u>

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT
FOR ADJUSTMENTS TO INCOME AND EXPENDITURES
(VARIOUS FUNDS)**

RESOLUTION NO. 2012/13-B-12

March 12, 2013

On the motion of Trustee _____ duly seconded, the following resolution was adopted by a roll call vote:

WHEREAS, the Board of Trustees of the Anaheim Union High School District determined that income for the district in the amount required to finance the total budget, expenditures, and transfers for the current year from sources listed in California Education Code Sections 42602/42610; and

WHEREAS, the Board of Trustees of the Anaheim Union High School District can show just cause for adjustments to income and expenses per attached schedule of adjustments.

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees approves the adjustments to fund balance per attached schedule of adjustments.

The foregoing resolution was passed and adopted at the regular meeting of the Board of Trustees on March 12, 2013, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Elizabeth I. Novack, Superintendent of the Anaheim Union High School District of Orange County, California, and Secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 12th day of March 2013, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 12th day of March 2013.

Elizabeth I. Novack, Ph.D.
Superintendent and
Secretary to the Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**FOR ADJUSTMENTS TO INCOME AND EXPENDITURES
(VARIOUS FUNDS)**

RESOLUTION NO. 2012/13-B-12

March 12, 2013

Schedule of Adjustments

Object Code and Description	CAPITAL FACILITIES AGENCY RDA	COUNTY SCHOOL FACILITIES	SPECIAL RESERVE FOR CAPITAL OUTLAY
8000 - ALL REVENUE SOURCES	\$ 360,000.00	\$ -	\$ -
1000 - CERTIFICATED SALARIES			
2000 - CLASSIFIED SALARIES			
3000 - EMPLOYEE BENEFITS			
4000 - BOOKS AND SUPPLIES			
5000 - SVCS & OTHER OPER EXP	-		7,500.00
6000 - CAPITAL OUTLAY	360,000.00	(250,000.00)	-
7000 - OTHER OUTGO	-	-	(7,500.00)
INCREASE (DECREASE) TO EXPENDITURES	<u>360,000.00</u>	<u>(250,000.00)</u>	<u>-</u>
FUND BALANCE INCREASE (DECREASE)	<u>\$ -</u>	<u>\$ 250,000.00</u>	<u>\$ -</u>

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____ Date: _____
District Superintendent or Designee

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: March 12, 2013 Signed: _____
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

- POSITIVE CERTIFICATION
As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.
- QUALIFIED CERTIFICATION
As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.
- NEGATIVE CERTIFICATION
As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Dianne Poore Telephone: (714) 999-3555
Title: Assistant Superintendent, Business E-mail: poore_d@auhsd.us

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.	X	
4	Revenue Limit	Projected revenue limit for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.	X	
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.	X	
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.		X
7a	Deferred Maintenance	SBX3 4 (Chapter 12, Statutes of 2009), as amended by SB 70 (Chapter 7, Statutes of 2011), eliminates the local match requirement for Deferred Maintenance from 2008-09 through 2014-15. Therefore, this item has been inactivated for that period.		
7b	Ongoing and Major Maintenance Account	If applicable, changes occurring since first interim meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		X
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since first interim that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since first interim by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?		X
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since first interim by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?	X	

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2011-12) annual payment?	X	
		• If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since first interim in OPEB liabilities?	X	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?		X
		• If yes, have there been changes since first interim in self-insurance liabilities?	X	
S8	Status of Labor Agreements	As of second interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)	X	
		• Classified? (Section S8B, Line 1b)	X	
S8	Labor Agreement Budget Revisions	For negotiations settled since first interim, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	n/a	
		• Classified? (Section S8B, Line 3)	n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?		X
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?		X
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

**ANAHEIM UNION HIGH SCHOOL DISTRICT
SECOND INTERIM REPORT
STATUS OF FUNDS
2012- 2013**

March 12, 2013

GENERAL STATEMENTS

The purpose of the Interim Report is threefold:

1. To certify that the Anaheim Union High School District is in a positive financial position as of January 31, 2013, and will continue to be in a positive financial position through the end of the fiscal year 2012-2013 and the subsequent two fiscal years.
2. To report to the Board of Trustees and Superintendent the financial status of the District by reviewing and revising the 2012-2013 budget.
3. To comply with the Fiscal Management Advisory Committee (FMAC) standards.

FINANCIAL POSITION

An analysis of the budget has been completed. We anticipate that the District will be able to meet its financial obligations for the current fiscal year and subsequent two fiscal years.

ENDING BALANCE

According to the State adopted Criteria and Standards, available reserves should not be less than 2% of total expenditures. The Anaheim Union High School District revised projected amount designated for economic uncertainties is \$5,783,520 or 2%. The revised projected amount that is undesignated is \$2,386,566.

**ANAHEIM UNION HIGH SCHOOL DISTRICT
SECOND INTERIM REPORT
2012-2013**

GENERAL FUND

As reflected on the Interim Report General Fund Summary, the projected Unassigned/
Unappropriated amount increased from the Board approved operating budget as follows:

INCREASES

<u>Categorical Programs</u>		\$	-0-
EIA/LEP	741,172		
Title III	221,585		
Lottery – Restricted	208,208		
Title II	106,809		
Federal Mental Health	89,547		
Other Program Adjustments			
Title I	<u>(83,123)</u>		
	1,284,198		
Less: Corresponding Increase in Budgeted Expenditures	<u>(1,284,198)</u>		
	Total	-0-	54,651
<u>Other Local Revenue</u>			
Various School Site Donations	46,585		
Leases and Rentals	15,000		
Other Local Revenue	127,500		
Let's Dig A Pool" – Anaheim High School	2,151		
Use of Facilities	<u>(90,000)</u>		
	101,236		
Less: Corresponding Increase in Budgeted Expenditures	<u>(46,585)</u>		
	Total	54,651	
<u>Services and Other Operating Expenditures</u>			140,000
Budgeted decrease in interest expense, professional services, net of increased legal fees			
<u>Reserve for Economic Uncertainties</u>			188,547
Budgeted Reserves for Economic Uncertainties were Decreased due to a decrease in projected expenditures			

Other Adjustments 631

This is the net effect of adjustments to sites,
departments and various other minor adjustments
to income and expenditures

Total Increases \$ **383,829**

DECREASES

Revenue Limit \$ (39,892)

Revenue Limit income was decreased to reflect the
revised AB 851 Adjustments for Meals for Needy Pupils
and Beginning Teacher Salary, PERS Reduction, and
other minor adjustments

State Revenue (114,368)

Lottery – Unrestricted	41,688
Mandated Cost Reimbursement	41,359
Special Education Transportation	(6,228)
Regular Transportation	<u>(149,828)</u>
	(73,009)

Less: Transfer to Components of Ending Fund Balance	<u>(41,359)</u>
Total	(114,368)

Personnel Salary Adjustments (165,954)

Budgeted salaries and related benefits decreased due
to the reduction in use of substitutes, extra pay, overtime,
transfers to categorical programs, restoration of positions,
and other personnel adjustments

Total Decreases \$ **(320,214)**

**NET INCREASE IN PROJECTED UNASSIGNED/UNAPPROPRIATED
AMOUNT** \$ **63,615**

ANAHEIM UNION HIGH SCHOOL DISTRICT
 VARIOUS FUNDS
 AS OF JANUARY 31, 2013

CAPITAL FACILITIES FUND (Fund 25)

This fund contains the receipts from developer fees and proceeds from Certificates of Participation.

Cash Balance	\$	1,143,510.99
Cash with Fiscal Agent		13,305,844.76
Developer fees		442,488.09
Interfund Transfers In		1,158,468.75
Expenditures		907,544.84
Budgeted Ending Balance	\$	14,010,394.00

CAPITAL FACILITIES AGENCY RDA (Fund 45)

Cash Balance	\$	1,049,273.71
Revenues		1,125,400.87
Expenditures		4,262,581.61
Budgeted Ending Balance	\$	6,177,552.00

COUNTY SCHOOL FACILITIES FUND (Fund 35)

This fund is being used to account for the state funds awarded for the modernization of school sites.

Cash Balance	\$	366,515.88
Revenues		94,816.40
Expenditures		914.31
Budgeted Ending Balance	\$	250,000.00

SPECIAL RESERVE FUND (Fund 40)

Cash Balance	\$	4,017,672.32
Revenues		50,000.84
Expenditures		884,417.47
Budgeted Ending Balance	\$	3,698,489.00

SELF-INSURANCE FUND

WORKER'S COMPENSATION FUND (Fund 68)

Cash Balance	\$	1,142,286.13
Cash with Fiscal Agent		400,000.00
Revenues		11,941.24
Expenditures		89,127.26
Budgeted Ending Balance	\$	1,149,275.00

HEALTH AND WELFARE FUND (Fund 69)

Cash Balance	\$	7,668,402.46
Cash with Fiscal Agent		1,400,000.00
Revenues		23,120,255.57
Expenditures		22,792,814.79
Budgeted Ending Balance	\$	15,865,739.00

ANAHEIM UNION HIGH SCHOOL DISTRICT
VARIOUS FUNDS
AS OF JANUARY 31, 2013

CAFETERIA FUND (Fund 13)

Cash Balance	\$	6,982,692.72
Revenues		11,840,617.40
Expenditures		11,808,726.94
Budgeted Ending Balance	\$	8,490,943.27

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	190,734,434.00	190,824,099.00	92,375,961.01	190,784,207.00	(39,892.00)	0.0%
2) Federal Revenue		8100-8299	15,463,500.00	18,496,220.00	5,613,556.96	18,819,605.00	323,385.00	1.7%
3) Other State Revenue		8300-8599	61,824,933.00	64,394,631.00	32,295,688.55	64,952,794.00	558,163.00	0.9%
4) Other Local Revenue		8600-8799	3,341,811.00	3,376,881.00	1,158,960.46	3,475,662.00	98,781.00	2.9%
5) TOTAL, REVENUES			271,364,678.00	277,091,831.00	131,444,166.98	278,032,268.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	134,823,506.00	134,737,394.00	67,496,900.46	134,605,026.00	132,368.00	0.1%
2) Classified Salaries		2000-2999	42,347,222.00	43,406,088.00	20,453,791.14	44,109,572.00	(703,484.00)	-1.6%
3) Employee Benefits		3000-3999	63,111,776.00	63,688,202.00	33,713,305.67	63,753,520.00	(65,318.00)	-0.1%
4) Books and Supplies		4000-4999	17,689,328.00	20,464,217.00	3,468,074.36	11,370,486.00	9,093,731.00	44.4%
5) Services and Other Operating Expenditures		5000-5999	23,024,171.00	23,521,477.00	11,161,004.67	22,710,129.00	811,348.00	3.4%
6) Capital Outlay		6000-6999	656,453.00	1,487,594.00	732,864.78	1,312,249.00	175,345.00	11.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	11,290,025.00	11,290,025.00	4,820,514.10	11,290,025.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			292,942,481.00	298,594,997.00	141,846,455.18	289,151,007.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			(21,577,803.00)	(21,503,166.00)	(10,402,288.20)	(11,118,739.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(21,577,803.00)	(21,503,166.00)	(10,402,288.20)	(11,118,739.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	31,047,919.00	34,063,740.00		34,063,740.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			31,047,919.00	34,063,740.00		34,063,740.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			31,047,919.00	34,063,740.00		34,063,740.00		
2) Ending Balance, June 30 (E + F1e)			9,470,116.00	12,560,574.00		22,945,001.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	155,000.00	155,000.00		155,000.00		
Stores		9712	300,000.00	300,000.00		300,000.00		
Prepaid Expenditures		9713	325,000.00	325,000.00		325,000.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		9,988,000.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	2,562,940.00	3,485,556.00		4,006,915.00		
Mandated Cost Reimbursement	0000	9780	1,062,940.00					
Deferred Maintenance	0000	9780	1,500,000.00					
Mandated Cost Reimbursement	0000	9780		1,500,000.00				
Deferred Maintenance	0000	9780		1,985,556.00				
Student Information System Reserve	0000	9780				480,000.00		
Deferred Maintenance	0000	9780				1,500,000.00		
Mandated Cost Reimbursement	0000	9780				2,026,915.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	5,858,950.00	5,972,067.00		5,783,520.00		
Unassigned/Unappropriated Amount		9790	268,226.00	2,322,951.00		2,386,566.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	142,303,692.00	132,877,778.00	56,517,786.60	132,824,208.00	(53,570.00)	0.0%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	491,048.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	416,132.00	416,132.00	206,012.15	416,132.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	47,228,298.00	48,848,810.00	26,798,327.56	48,848,810.00	0.00	0.0%
Unsecured Roll Taxes		8042	1,795,578.00	1,844,096.00	1,532,232.44	1,844,096.00	0.00	0.0%
Prior Years' Taxes		8043	1,081,322.00	1,168,883.00	1,137,792.08	1,168,883.00	0.00	0.0%
Supplemental Taxes		8044	691,877.00	1,349,309.00	1,018,208.46	1,349,309.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	(3,529,156.00)	(1,375,947.00)	(110,965.15)	(1,375,947.00)	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	325,081.00	5,261,211.00	4,424,218.81	5,261,211.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	80.49	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	(40.24)	0.00	0.00	0.0%
Subtotal, Revenue Limit Sources			190,312,824.00	190,390,272.00	92,014,701.20	190,336,702.00	(53,570.00)	0.0%
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(8,750,528.00)	(8,750,528.00)	0.00	(8,750,528.00)	0.00	0.0%
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	8,750,528.00	8,750,528.00	0.00	8,750,528.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	421,610.00	433,827.00	361,259.81	447,505.00	13,678.00	3.2%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			190,734,434.00	190,824,099.00	92,375,961.01	190,784,207.00	(39,892.00)	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	5,082,615.00	5,646,055.00	1,411,514.00	5,646,055.00	0.00	0.0%
Special Education Discretionary Grants		8182	109,069.00	90,017.00	0.00	179,664.00	89,647.00	99.6%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	335,000.00	317,011.00	35,955.40	317,011.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
NCLB/IASA	3000-3009, 3011-3024, 3026-3299, 4000-4034, 4036-4139, 4202, 4204-4215, 5510	8290	66,000.00	144,647.00	144,646.94	144,647.00	0.00	0.0%
NCLB: Title I, Part A, Basic Grants Low-Income and Neglected	3010	8290	6,511,112.00	8,463,166.00	2,582,783.75	8,380,043.00	(83,123.00)	-1.0%
NCLB: Title I, Part D, Local Delinquent Program	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title II, Part A, Teacher Quality	4035	8290	1,106,226.00	1,242,551.00	673,496.32	1,349,360.00	106,809.00	8.6%
NCLB: Title III, Immigration Education Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290	767,126.00	767,126.00	267,317.70	988,711.00	221,585.00	28.9%
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	543,043.00	543,043.00	0.00	543,043.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	943,309.00	1,282,604.00	497,842.85	1,271,071.00	(11,533.00)	-0.9%
TOTAL, FEDERAL REVENUE			15,463,500.00	18,496,220.00	5,613,556.96	18,819,605.00	323,385.00	1.7%
OTHER STATE REVENUE								
Other State Apportionments								
Community Day School Additional Funding								
Current Year	2430	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	2430	8319	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Entitlement								
Current Year	6355-6360	8311	61,125.00	61,125.00	33,617.10	61,125.00	0.00	0.0%
Prior Years	6355-6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	15,168,246.00	15,168,246.00	8,041,416.38	15,168,246.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.69	0.00	0.00	0.0%
Home-to-School Transportation	7230	8311	0.00	34,883.00	15,380.30	28,655.00	(6,228.00)	-17.9%
Economic Impact Aid	7090-7091	8311	4,258,211.00	4,258,211.00	1,756,829.00	4,999,383.00	741,172.00	17.4%
Spec. Ed. Transportation	7240	8311	0.00	844,742.00	372,454.70	694,914.00	(149,828.00)	-17.7%
All Other State Apportionments - Current Year	All Other	8311	676,400.00	676,400.00	310,779.70	676,400.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	922,616.00	922,616.00	963,975.00	41,359.00	4.5%
Lottery - Unrestricted and Instructional Materials		8560	5,152,334.00	5,559,485.00	1,692,522.50	5,601,173.00	41,688.00	0.7%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	778,000.00	768,264.00	561,272.38	768,264.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650-6690	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Healthy Start	6240	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Quality Education Investment Act	7400	8590	6,138,400.00	6,081,400.00	4,865,120.00	6,081,400.00	0.00	0.0%
All Other State Revenue	All Other	8590	29,592,217.00	30,019,259.00	13,723,679.80	29,909,259.00	(110,000.00)	-0.4%
TOTAL, OTHER STATE REVENUE			61,824,933.00	64,394,631.00	32,295,688.55	64,952,794.00	558,163.00	0.9%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	39,000.00	39,000.00	21,762.54	39,000.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue								
Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	29,000.00	29,000.00	15,941.21	29,000.00	0.00	0.0%
Sale of Publications		8632	2,500.00	2,500.00	618.96	2,500.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	145,000.00	135,000.00	126,233.49	155,000.00	20,000.00	14.8%
Interest		8660	225,000.00	225,000.00	112,109.75	225,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	950,000.00	825,000.00	180,784.13	815,000.00	(10,000.00)	-1.2%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	850,000.00	850,000.00	0.00	850,000.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	0.00	0.00	40.24	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	1,101,311.00	1,271,381.00	701,470.14	1,360,162.00	88,781.00	7.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%

2012-13 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,341,811.00	3,376,881.00	1,158,960.46	3,475,662.00	98,781.00	2.9%
TOTAL, REVENUES			271,364,678.00	277,091,831.00	131,444,166.98	278,032,268.00	940,437.00	0.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	117,160,910.00	116,862,935.00	57,748,983.01	116,796,316.00	66,619.00	0.1%
Certificated Pupil Support Salaries		1200	8,054,319.00	8,166,739.00	4,250,675.36	8,212,398.00	(45,659.00)	-0.6%
Certificated Supervisors' and Administrators' Salaries		1300	8,882,749.00	9,077,891.00	5,069,302.05	8,954,827.00	123,064.00	1.4%
Other Certificated Salaries		1900	725,528.00	629,829.00	427,940.04	641,485.00	(11,656.00)	-1.9%
TOTAL, CERTIFICATED SALARIES			134,823,506.00	134,737,394.00	67,496,900.46	134,605,026.00	132,368.00	0.1%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	11,240,664.00	11,708,783.00	5,031,284.07	11,625,301.00	83,482.00	0.7%
Classified Support Salaries		2200	15,430,317.00	15,670,243.00	7,680,869.44	16,229,933.00	(559,690.00)	-3.6%
Classified Supervisors' and Administrators' Salaries		2300	2,337,749.00	2,339,142.00	1,158,865.21	2,352,043.00	(12,901.00)	-0.6%
Clerical, Technical and Office Salaries		2400	13,338,492.00	13,687,920.00	6,582,772.42	13,902,295.00	(214,375.00)	-1.6%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			42,347,222.00	43,406,088.00	20,453,791.14	44,109,572.00	(703,484.00)	-1.6%
EMPLOYEE BENEFITS								
STRS		3101-3102	11,166,804.00	11,151,722.00	4,398,894.95	11,121,169.00	30,553.00	0.3%
PERS		3201-3202	4,482,806.00	4,712,818.00	2,331,614.44	4,782,950.00	(70,132.00)	-1.5%
OASDI/Medicare/Alternative		3301-3302	5,296,043.00	5,633,720.00	2,558,653.15	5,648,923.00	(15,203.00)	-0.3%
Health and Welfare Benefits		3401-3402	34,193,500.00	34,189,900.00	19,984,750.85	34,193,500.00	(3,600.00)	0.0%
Unemployment Insurance		3501-3502	1,960,002.00	1,970,909.00	626,075.78	1,979,290.00	(8,381.00)	-0.4%
Workers' Compensation		3601-3602	3,254,789.00	3,255,484.00	1,975,430.23	3,240,361.00	15,123.00	0.5%
OPEB, Allocated		3701-3702	2,064,100.00	2,067,700.00	1,124,479.18	2,067,700.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	301,610.00	313,827.00	321,285.52	327,505.00	(13,678.00)	-4.4%
Other Employee Benefits		3901-3902	392,122.00	392,122.00	392,121.57	392,122.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			63,111,776.00	63,688,202.00	33,713,305.67	63,753,520.00	(65,318.00)	-0.1%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	471,732.00	975,110.00	527,291.04	663,739.00	311,371.00	31.9%
Books and Other Reference Materials		4200	99,884.00	113,437.00	18,881.30	92,799.00	20,638.00	18.2%
Materials and Supplies		4300	16,270,570.00	18,319,620.00	2,591,484.08	9,539,052.00	8,780,568.00	47.9%
Noncapitalized Equipment		4400	847,142.00	1,056,050.00	330,417.94	1,074,896.00	(18,846.00)	-1.8%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			17,689,328.00	20,464,217.00	3,468,074.36	11,370,486.00	9,093,731.00	44.4%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	1,045,925.00	1,243,137.00	569,270.35	1,243,137.00	0.00	0.0%
Travel and Conferences		5200	269,427.00	298,819.00	117,769.41	290,998.00	7,821.00	2.6%
Dues and Memberships		5300	41,400.00	41,600.00	43,114.87	49,096.00	(7,496.00)	-18.0%
Insurance		5400-5450	1,565,463.00	1,677,686.00	1,569,059.56	1,797,686.00	(120,000.00)	-7.2%
Operations and Housekeeping Services		5500	6,343,550.00	6,494,650.00	3,885,044.04	6,743,650.00	(249,000.00)	-3.8%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	4,530,690.00	3,882,330.00	1,364,578.34	3,352,321.00	530,009.00	13.7%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	8,898,906.00	9,433,678.00	3,398,553.93	8,827,347.00	606,331.00	6.4%
Communications		5900	328,810.00	449,577.00	213,614.17	405,894.00	43,683.00	9.7%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			23,024,171.00	23,521,477.00	11,161,004.67	22,710,129.00	811,348.00	3.4%

2012-13 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	310,000.00	150,829.29	488,085.00	(178,085.00)	-57.4%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	310,000.00	380,160.00	245,238.94	370,160.00	10,000.00	2.6%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	346,453.00	797,434.00	336,796.55	454,004.00	343,430.00	43.1%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			656,453.00	1,487,594.00	732,864.78	1,312,249.00	175,345.00	11.8%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	15,000.00	15,000.00	6,843.00	15,000.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	1,570,000.00	1,570,000.00	649,768.83	1,570,000.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	61,125.00	61,125.00	0.00	61,125.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	9,643,900.00	9,643,900.00	4,163,902.27	9,643,900.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			11,290,025.00	11,290,025.00	4,820,514.10	11,290,025.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00		
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			292,942,481.00	298,594,997.00	141,846,455.18	289,151,007.00	9,443,990.00	3.2%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	181,983,906.00	182,073,571.00	92,375,961.01	182,033,679.00	(39,892.00)	0.0%
2) Federal Revenue		8100-8299	440,072.00	422,083.00	78,044.96	422,083.00	0.00	0.0%
3) Other State Revenue		8300-8599	32,324,671.00	33,462,456.00	15,405,080.19	33,435,503.00	(26,953.00)	-0.1%
4) Other Local Revenue		8600-8799	2,183,619.00	2,327,495.00	914,756.24	2,428,731.00	101,236.00	4.3%
5) TOTAL, REVENUES			216,932,268.00	218,285,605.00	108,773,842.40	218,319,996.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	101,994,164.00	101,254,988.00	50,645,577.86	101,235,833.00	19,155.00	0.0%
2) Classified Salaries		2000-2999	23,935,126.00	24,392,615.00	11,571,423.23	24,731,342.00	(338,727.00)	-1.4%
3) Employee Benefits		3000-3999	44,767,495.00	44,708,519.00	23,504,936.88	44,554,901.00	153,618.00	0.3%
4) Books and Supplies		4000-4999	4,848,704.00	4,384,011.00	1,301,036.76	3,785,610.00	598,401.00	13.6%
5) Services and Other Operating Expenditures		5000-5999	15,399,518.00	15,140,217.00	7,811,331.73	14,859,267.00	280,950.00	1.9%
6) Capital Outlay		6000-6999	536,353.00	957,194.00	324,304.86	1,125,429.00	(168,235.00)	-17.6%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	9,658,900.00	9,658,900.00	4,170,745.27	9,658,900.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(1,379,607.00)	(1,563,291.00)	(627,165.35)	(1,621,902.00)	58,611.00	-3.7%
9) TOTAL, EXPENDITURES			199,760,653.00	198,933,153.00	98,702,191.24	198,329,380.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			17,171,615.00	19,352,452.00	10,071,651.16	19,990,616.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(25,809,418.00)	(25,997,941.00)	0.00	(26,239,678.00)	(241,737.00)	0.9%
4) TOTAL, OTHER FINANCING SOURCES/USES			(25,809,418.00)	(25,997,941.00)	0.00	(26,239,678.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(8,637,803.00)	(6,645,489.00)	10,071,651.16	(6,249,062.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	18,107,919.00	19,206,063.00		19,206,063.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			18,107,919.00	19,206,063.00		19,206,063.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			18,107,919.00	19,206,063.00		19,206,063.00		
2) Ending Balance, June 30 (E + F1e)			9,470,116.00	12,560,574.00		12,957,001.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	155,000.00	155,000.00		155,000.00		
Stores		9712	300,000.00	300,000.00		300,000.00		
Prepaid Expenditures		9713	325,000.00	325,000.00		325,000.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	2,562,940.00	3,485,556.00		4,006,915.00		
Mandated Cost Reimbursement	0000	9780	1,062,940.00					
Deferred Maintenance	0000	9780	1,500,000.00					
Mandated Cost Reimbursement	0000	9780		1,500,000.00				
Deferred Maintenance	0000	9780		1,985,556.00				
Student Information System Reserve	0000	9780				480,000.00		
Deferred Maintenance	0000	9780				1,500,000.00		
Mandated Cost Reimbursement	0000	9780				2,026,915.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	5,858,950.00	5,972,067.00		5,783,520.00		
Unassigned/Unappropriated Amount		9790	268,226.00	2,322,951.00		2,386,566.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	142,303,692.00	132,877,778.00	56,517,786.60	132,824,208.00	(53,570.00)	0.0%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	491,048.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	416,132.00	416,132.00	206,012.15	416,132.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	47,228,298.00	48,848,810.00	26,798,327.56	48,848,810.00	0.00	0.0%
Unsecured Roll Taxes		8042	1,795,578.00	1,844,096.00	1,532,232.44	1,844,096.00	0.00	0.0%
Prior Years' Taxes		8043	1,081,322.00	1,168,883.00	1,137,792.08	1,168,883.00	0.00	0.0%
Supplemental Taxes		8044	691,877.00	1,349,309.00	1,018,208.46	1,349,309.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	(3,529,156.00)	(1,375,947.00)	(110,965.15)	(1,375,947.00)	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	325,081.00	5,261,211.00	4,424,218.81	5,261,211.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	80.49	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	(40.24)	0.00	0.00	0.0%
Subtotal, Revenue Limit Sources			190,312,824.00	190,390,272.00	92,014,701.20	190,336,702.00	(53,570.00)	0.0%
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(8,750,528.00)	(8,750,528.00)	0.00	(8,750,528.00)	0.00	0.0%
Continuation Education ADA Transfer	2200	8091						
Community Day Schools Transfer	2430	8091						
Special Education ADA Transfer	6500	8091						
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	421,610.00	433,827.00	361,259.81	447,505.00	13,678.00	3.2%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			181,983,906.00	182,073,571.00	92,375,961.01	182,033,679.00	(39,892.00)	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	335,000.00	317,011.00	35,955.40	317,011.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
NCLB/IASA	3000-3009, 3011-3024, 3026-3299, 4000-4034, 4036-4139, 4202, 4204-4215, 5510	8290						
NCLB: Title I, Part A, Basic Grants Low-Income and Neglected	3010	8290						
NCLB: Title I, Part D, Local Delinquent Program	3025	8290						
NCLB: Title II, Part A, Teacher Quality	4035	8290						
NCLB: Title III, Immigration Education Program	4201	8290						
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290						
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290						
Vocational and Applied Technology Education	3500-3699	8290						
Safe and Drug Free Schools	3700-3799	8290						
Other Federal Revenue	All Other	8290	105,072.00	105,072.00	42,089.56	105,072.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			440,072.00	422,083.00	78,044.96	422,083.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Community Day School Additional Funding Current Year	2430	8311						
Prior Years	2430	8319						
ROC/P Entitlement Current Year	6355-6360	8311						
Prior Years	6355-6360	8319						
Special Education Master Plan Current Year	6500	8311						
Prior Years	6500	8319						
Home-to-School Transportation	7230	8311						
Economic Impact Aid	7090-7091	8311						
Spec. Ed. Transportation	7240	8311						
All Other State Apportionments - Current Year	All Other	8311	676,400.00	676,400.00	310,779.70	676,400.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	0.00	922,616.00	922,616.00	963,975.00	41,359.00	4.5%
Lottery - Unrestricted and Instructional Materials		8560	4,360,025.00	4,558,968.00	1,468,949.61	4,600,656.00	41,688.00	0.9%
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590						
After School Education and Safety (ASES)	6010	8590						
Charter School Facility Grant	6030	8590						
Drug/Alcohol/Tobacco Funds	6650-6690	8590						
Healthy Start	6240	8590						
Class Size Reduction Facilities	6200	8590						
School Community Violence Prevention Grant	7391	8590						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Quality Education Investment Act	7400	8590						
All Other State Revenue	All Other	8590	27,288,246.00	27,304,472.00	12,702,734.88	27,194,472.00	(110,000.00)	-0.4%
TOTAL, OTHER STATE REVENUE			32,324,671.00	33,462,456.00	15,405,080.19	33,435,503.00	(26,953.00)	-0.1%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	39,000.00	39,000.00	21,762.54	39,000.00		
Penalties and Interest from Delinquent Non-Revenue								
Limit Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	29,000.00	29,000.00	15,941.21	29,000.00	0.00	0.0%
Sale of Publications		8632	2,500.00	2,500.00	618.96	2,500.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	145,000.00	135,000.00	126,233.49	155,000.00	20,000.00	14.8%
Interest		8660	225,000.00	225,000.00	112,109.75	225,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00		
Transportation Services	7230, 7240	8677						
Interagency Services	All Other	8677	850,000.00	850,000.00	0.00	850,000.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	0.00	0.00	40.24	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	893,119.00	1,046,995.00	638,050.05	1,128,231.00	81,236.00	7.8%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,183,619.00	2,327,495.00	914,756.24	2,428,731.00	101,236.00	4.3%
TOTAL, REVENUES			216,932,268.00	218,285,605.00	108,773,842.40	218,319,996.00	34,391.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	88,748,390.00	88,053,653.00	43,479,204.13	87,960,160.00	93,493.00	0.1%
Certificated Pupil Support Salaries		1200	5,174,036.00	5,281,259.00	2,685,201.92	5,355,597.00	(74,338.00)	-1.4%
Certificated Supervisors' and Administrators' Salaries		1300	8,071,738.00	7,920,076.00	4,481,171.81	7,920,076.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			101,994,164.00	101,254,988.00	50,645,577.86	101,235,833.00	19,155.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	1,177,625.00	1,077,925.00	338,851.30	1,073,746.00	4,179.00	0.4%
Classified Support Salaries		2200	8,936,151.00	9,139,680.00	4,381,436.65	9,289,357.00	(149,677.00)	-1.6%
Classified Supervisors' and Administrators' Salaries		2300	1,924,266.00	1,923,889.00	953,416.91	1,934,290.00	(10,401.00)	-0.5%
Clerical, Technical and Office Salaries		2400	11,897,084.00	12,251,121.00	5,897,718.37	12,433,949.00	(182,828.00)	-1.5%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			23,935,126.00	24,392,615.00	11,571,423.23	24,731,342.00	(338,727.00)	-1.4%
EMPLOYEE BENEFITS								
STRS		3101-3102	8,463,639.00	8,365,487.00	3,046,020.62	8,336,218.00	29,269.00	0.3%
PERS		3201-3202	2,440,933.00	2,682,101.00	1,347,449.13	2,704,079.00	(21,978.00)	-0.8%
OASDI/Medicare/Alternative		3301-3302	3,627,544.00	3,640,724.00	1,627,310.39	3,649,235.00	(8,511.00)	-0.2%
Health and Welfare Benefits		3401-3402	24,154,410.00	23,864,902.00	13,923,358.63	23,737,324.00	127,578.00	0.5%
Unemployment Insurance		3501-3502	1,289,372.00	1,386,373.00	343,804.62	1,389,384.00	(3,011.00)	-0.2%
Workers' Compensation		3601-3602	2,297,246.00	2,294,214.00	1,511,204.32	2,264,715.00	29,499.00	1.3%
OPEB, Allocated		3701-3702	2,064,100.00	2,067,700.00	1,124,479.18	2,067,700.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	38,129.00	14,896.00	189,188.42	14,124.00	772.00	5.2%
Other Employee Benefits		3901-3902	392,122.00	392,122.00	392,121.57	392,122.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			44,767,495.00	44,708,519.00	23,504,936.88	44,554,901.00	153,618.00	0.3%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	3,378.00	(18,565.06)	16,490.00	(13,112.00)	-388.2%
Books and Other Reference Materials		4200	3,475.00	3,475.00	(523.46)	7,855.00	(4,380.00)	-126.0%
Materials and Supplies		4300	4,479,824.00	4,053,412.00	1,252,131.03	3,445,794.00	607,618.00	15.0%
Noncapitalized Equipment		4400	365,405.00	323,746.00	67,994.25	315,471.00	8,275.00	2.6%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			4,848,704.00	4,384,011.00	1,301,036.76	3,785,610.00	598,401.00	13.6%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	40,600.00	49,435.00	22,512.97	54,548.00	(5,113.00)	-10.3%
Dues and Memberships		5300	40,000.00	40,200.00	41,914.87	40,891.00	(691.00)	-1.7%
Insurance		5400-5450	1,565,463.00	1,677,686.00	1,569,059.56	1,797,686.00	(120,000.00)	-7.2%
Operations and Housekeeping Services		5500	6,228,550.00	6,378,550.00	3,768,978.53	6,627,550.00	(249,000.00)	-3.9%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	3,209,300.00	2,548,860.00	597,040.06	2,127,253.00	421,607.00	16.5%
Transfers of Direct Costs		5710	587,863.00	588,728.00	317,595.01	649,241.00	(60,513.00)	-10.3%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	3,468,227.00	3,577,093.00	1,306,212.29	3,265,265.00	311,828.00	8.7%
Communications		5900	259,515.00	279,665.00	188,018.44	296,833.00	(17,168.00)	-6.1%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			15,399,518.00	15,140,217.00	7,811,331.73	14,859,267.00	280,950.00	1.9%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	310,000.00	150,829.29	488,085.00	(178,085.00)	-57.4%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	310,000.00	380,160.00	159.99	370,160.00	10,000.00	2.6%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	226,353.00	267,034.00	173,315.58	267,184.00	(150.00)	-0.1%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			536,353.00	957,194.00	324,304.86	1,125,429.00	(168,235.00)	-17.6%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	15,000.00	15,000.00	6,843.00	15,000.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221						
To County Offices	6360	7222						
To JPAs	6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	9,643,900.00	9,643,900.00	4,163,902.27	9,643,900.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			9,658,900.00	9,658,900.00	4,170,745.27	9,658,900.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(1,379,607.00)	(1,563,291.00)	(627,165.35)	(1,621,902.00)	58,611.00	-3.7%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(1,379,607.00)	(1,563,291.00)	(627,165.35)	(1,621,902.00)	58,611.00	-3.7%
TOTAL, EXPENDITURES			199,760,653.00	198,933,153.00	98,702,191.24	198,329,380.00	603,773.00	0.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(25,809,418.00)	(25,997,941.00)	0.00	(26,239,678.00)	(241,737.00)	0.9%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(25,809,418.00)	(25,997,941.00)	0.00	(26,239,678.00)	(241,737.00)	0.9%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			(25,809,418.00)	(25,997,941.00)	0.00	(26,239,678.00)	(241,737.00)	0.9%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	8,750,528.00	8,750,528.00	0.00	8,750,528.00	0.00	0.0%
2) Federal Revenue		8100-8299	15,023,428.00	18,074,137.00	5,535,512.00	18,397,522.00	323,385.00	1.8%
3) Other State Revenue		8300-8599	29,500,262.00	30,932,175.00	16,890,608.36	31,517,291.00	585,116.00	1.9%
4) Other Local Revenue		8600-8799	1,158,192.00	1,049,386.00	244,204.22	1,046,931.00	(2,455.00)	-0.2%
5) TOTAL, REVENUES			54,432,410.00	58,806,226.00	22,670,324.58	59,712,272.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	32,829,342.00	33,482,406.00	16,851,322.60	33,369,193.00	113,213.00	0.3%
2) Classified Salaries		2000-2999	18,412,096.00	19,013,473.00	8,882,367.91	19,378,230.00	(364,757.00)	-1.9%
3) Employee Benefits		3000-3999	18,344,281.00	18,979,683.00	10,208,368.79	19,198,619.00	(218,936.00)	-1.2%
4) Books and Supplies		4000-4999	12,840,624.00	16,080,206.00	2,167,037.60	7,584,876.00	8,495,330.00	52.8%
5) Services and Other Operating Expenditures		5000-5999	7,624,653.00	8,381,260.00	3,349,672.94	7,850,862.00	530,398.00	6.3%
6) Capital Outlay		6000-6999	120,100.00	530,400.00	408,559.92	186,820.00	343,580.00	64.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	1,631,125.00	1,631,125.00	649,768.83	1,631,125.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	1,379,607.00	1,563,291.00	627,165.35	1,621,902.00	(58,611.00)	-3.7%
9) TOTAL, EXPENDITURES			93,181,828.00	99,661,844.00	43,144,263.94	90,821,627.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			(38,749,418.00)	(40,855,618.00)	(20,473,939.36)	(31,109,355.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	25,809,418.00	25,997,941.00	0.00	26,239,678.00	241,737.00	0.9%
4) TOTAL, OTHER FINANCING SOURCES/USES			25,809,418.00	25,997,941.00	0.00	26,239,678.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)								
			(12,940,000.00)	(14,857,677.00)	(20,473,939.36)	(4,869,677.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	12,940,000.00	14,857,677.00		14,857,677.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			12,940,000.00	14,857,677.00		14,857,677.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			12,940,000.00	14,857,677.00		14,857,677.00		
2) Ending Balance, June 30 (E + F1e)								
			0.00	0.00		9,988,000.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		9,988,000.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, Revenue Limit Sources			0.00	0.00	0.00	0.00		
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091						
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	8,750,528.00	8,750,528.00	0.00	8,750,528.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	0.00	0.00	0.00	0.00		
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			8,750,528.00	8,750,528.00	0.00	8,750,528.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	5,082,615.00	5,646,055.00	1,411,514.00	5,646,055.00	0.00	0.0%
Special Education Discretionary Grants		8182	109,069.00	90,017.00	0.00	179,664.00	89,647.00	99.6%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
NCLB/IASA	3000-3009, 3011-3024, 3026-3299, 4000-4034, 4036-4139, 4202, 4204-4215, 5510	8290	66,000.00	144,647.00	144,646.94	144,647.00	0.00	0.0%
NCLB: Title I, Part A, Basic Grants Low-Income and Neglected	3010	8290	6,511,112.00	8,463,166.00	2,582,783.75	8,380,043.00	(83,123.00)	-1.0%
NCLB: Title I, Part D, Local Delinquent Program	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title II, Part A, Teacher Quality	4035	8290	1,106,226.00	1,242,551.00	673,496.32	1,349,360.00	106,809.00	8.6%
NCLB: Title III, Immigration Education Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290	767,126.00	767,126.00	267,317.70	988,711.00	221,585.00	28.9%
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	543,043.00	543,043.00	0.00	543,043.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	838,237.00	1,177,532.00	455,753.29	1,165,999.00	(11,533.00)	-1.0%
TOTAL, FEDERAL REVENUE			15,023,428.00	18,074,137.00	5,535,512.00	18,397,522.00	323,385.00	1.8%
OTHER STATE REVENUE								
Other State Apportionments								
Community Day School Additional Funding								
Current Year	2430	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	2430	8319	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Entitlement								
Current Year	6355-6360	8311	61,125.00	61,125.00	33,617.10	61,125.00	0.00	0.0%
Prior Years	6355-6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	15,168,246.00	15,168,246.00	8,041,416.38	15,168,246.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.69	0.00	0.00	0.0%
Home-to-School Transportation	7230	8311	0.00	34,883.00	15,380.30	28,655.00	(6,228.00)	-17.9%
Economic Impact Aid	7090-7091	8311	4,258,211.00	4,258,211.00	1,756,829.00	4,999,383.00	741,172.00	17.4%
Spec. Ed. Transportation	7240	8311	0.00	844,742.00	372,454.70	694,914.00	(149,828.00)	-17.7%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materi		8560	792,309.00	1,000,517.00	223,572.89	1,000,517.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	778,000.00	768,264.00	561,272.38	768,264.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650-6690	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Healthy Start	6240	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Quality Education Investment Act	7400	8590	6,138,400.00	6,081,400.00	4,865,120.00	6,081,400.00	0.00	0.0%
All Other State Revenue	All Other	8590	2,303,971.00	2,714,787.00	1,020,944.92	2,714,787.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			29,500,262.00	30,932,175.00	16,890,608.36	31,517,291.00	585,116.00	1.9%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue								
Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals								
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00		
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	950,000.00	825,000.00	180,784.13	815,000.00	(10,000.00)	-1.2%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%)		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	208,192.00	224,386.00	63,420.09	231,931.00	7,545.00	3.4%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,158,192.00	1,049,386.00	244,204.22	1,046,931.00	(2,455.00)	-0.2%
TOTAL, REVENUES			54,432,410.00	58,806,226.00	22,670,324.58	59,712,272.00	906,046.00	1.5%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	28,412,520.00	28,809,282.00	14,269,778.88	28,836,156.00	(26,874.00)	-0.1%
Certificated Pupil Support Salaries		1200	2,880,283.00	2,885,480.00	1,565,473.44	2,856,801.00	28,679.00	1.0%
Certificated Supervisors' and Administrators' Salaries		1300	811,011.00	1,157,815.00	588,130.24	1,034,751.00	123,064.00	10.6%
Other Certificated Salaries		1900	725,528.00	629,829.00	427,940.04	641,485.00	(11,656.00)	-1.9%
TOTAL, CERTIFICATED SALARIES			32,829,342.00	33,482,406.00	16,851,322.60	33,369,193.00	113,213.00	0.3%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	10,063,039.00	10,630,858.00	4,692,432.77	10,551,555.00	79,303.00	0.7%
Classified Support Salaries		2200	6,494,166.00	6,530,563.00	3,299,432.79	6,940,576.00	(410,013.00)	-6.3%
Classified Supervisors' and Administrators' Salaries		2300	413,483.00	415,253.00	205,448.30	417,753.00	(2,500.00)	-0.6%
Clerical, Technical and Office Salaries		2400	1,441,408.00	1,436,799.00	685,054.05	1,468,346.00	(31,547.00)	-2.2%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			18,412,096.00	19,013,473.00	8,882,367.91	19,378,230.00	(364,757.00)	-1.9%
EMPLOYEE BENEFITS								
STRS		3101-3102	2,703,165.00	2,786,235.00	1,352,874.33	2,784,951.00	1,284.00	0.0%
PERS		3201-3202	2,041,873.00	2,030,717.00	984,165.31	2,078,871.00	(48,154.00)	-2.4%
OASDI/Medicare/Alternative		3301-3302	1,668,499.00	1,992,996.00	931,342.76	1,999,688.00	(6,692.00)	-0.3%
Health and Welfare Benefits		3401-3402	10,039,090.00	10,324,998.00	6,061,392.22	10,456,176.00	(131,178.00)	-1.3%
Unemployment Insurance		3501-3502	670,630.00	584,536.00	282,271.16	589,906.00	(5,370.00)	-0.9%
Workers' Compensation		3601-3602	957,543.00	961,270.00	464,225.91	975,646.00	(14,376.00)	-1.5%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	263,481.00	298,931.00	132,097.10	313,381.00	(14,450.00)	-4.8%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			18,344,281.00	18,979,683.00	10,208,368.79	19,198,619.00	(218,936.00)	-1.2%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	471,732.00	971,732.00	545,856.10	647,249.00	324,483.00	33.4%
Books and Other Reference Materials		4200	96,409.00	109,962.00	19,404.76	84,944.00	25,018.00	22.8%
Materials and Supplies		4300	11,790,746.00	14,266,208.00	1,339,353.05	6,093,258.00	8,172,950.00	57.3%
Noncapitalized Equipment		4400	481,737.00	732,304.00	262,423.69	759,425.00	(27,121.00)	-3.7%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			12,840,624.00	16,080,206.00	2,167,037.60	7,584,876.00	8,495,330.00	52.8%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	1,045,925.00	1,243,137.00	569,270.35	1,243,137.00	0.00	0.0%
Travel and Conferences		5200	228,827.00	249,384.00	95,256.44	236,450.00	12,934.00	5.2%
Dues and Memberships		5300	1,400.00	1,400.00	1,200.00	8,205.00	(6,805.00)	-486.1%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	115,000.00	116,100.00	116,065.51	116,100.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,321,390.00	1,333,470.00	767,538.28	1,225,068.00	108,402.00	8.1%
Transfers of Direct Costs		5710	(587,863.00)	(588,728.00)	(317,595.01)	(649,241.00)	60,513.00	-10.3%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	5,430,679.00	5,856,585.00	2,092,341.64	5,562,082.00	294,503.00	5.0%
Communications		5900	69,295.00	169,912.00	25,595.73	109,061.00	60,851.00	35.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			7,624,653.00	8,381,260.00	3,349,672.94	7,850,862.00	530,398.00	6.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	245,078.95	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	120,100.00	530,400.00	163,480.97	186,820.00	343,580.00	64.8%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			120,100.00	530,400.00	408,559.92	186,820.00	343,580.00	64.8%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	1,570,000.00	1,570,000.00	649,768.83	1,570,000.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	61,125.00	61,125.00	0.00	61,125.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,631,125.00	1,631,125.00	649,768.83	1,631,125.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	1,379,607.00	1,563,291.00	627,165.35	1,621,902.00	(58,611.00)	-3.7%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			1,379,607.00	1,563,291.00	627,165.35	1,621,902.00	(58,611.00)	-3.7%
TOTAL, EXPENDITURES			93,181,828.00	99,661,844.00	43,144,263.94	90,821,627.00	8,840,217.00	8.9%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	25,809,418.00	25,997,941.00	0.00	26,239,678.00	241,737.00	0.9%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			25,809,418.00	25,997,941.00	0.00	26,239,678.00	241,737.00	0.9%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			25,809,418.00	25,997,941.00	0.00	26,239,678.00	(241,737.00)	0.9%

Description	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
ELEMENTARY						
1. General Education	9,764.64	9,764.40	9,764.40	9,764.40	0.00	0%
2. Special Education	376.03	376.03	376.03	376.03	0.00	0%
HIGH SCHOOL						
3. General Education	19,832.03	19,829.46	19,279.46	19,829.46	0.00	0%
4. Special Education	1,087.05	1,087.05	1,087.05	1,087.05	0.00	0%
COUNTY SUPPLEMENT						
5. County Community Schools	30.28	30.28	30.28	30.28	0.00	0%
6. Special Education	510.81	510.81	510.81	510.81	0.00	0%
7. TOTAL, K-12 ADA	31,600.84	31,598.03	31,048.03	31,598.03	0.00	0%
8. ADA for Necessary Small Schools also included in lines 1 - 4.	0.00	0.00	0.00	0.00	0.00	0%
9. Regional Occupational Centers/Programs (ROC/P)*						
CLASSES FOR ADULTS						
10. Concurrently Enrolled Secondary Students*						
11. Adults Enrolled, State Apportioned*						
12. Independent Study - (Students 21 years or older and students 19 years or older and not continuously enrolled since their 18th birthday)*						
13. TOTAL, CLASSES FOR ADULTS						
14. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
15. ADA TOTALS (Sum of lines 7, 9, 13, & 14)	31,600.84	31,598.03	31,048.03	31,598.03	0.00	0%
SUPPLEMENTAL INSTRUCTIONAL HOURS						
16. Elementary*						
17. High School*						
18. TOTAL, SUPPLEMENTAL HOURS						

Description	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
COMMUNITY DAY SCHOOLS - Additional Funds						
19. ELEMENTARY						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only	0.00	0.00	0.00	0.00	0.00	0%
b. 7th & 8th Hour Pupil Hours (Hours)*						
20. HIGH SCHOOL						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only	0.00	0.00	0.00	0.00	0.00	0%
b. 7th & 8th Hour Pupil Hours (Hours)*						
CHARTER SCHOOLS						
21. Charter ADA funded thru the Block Grant						
a. Charters Sponsored by Unified Districts - Resident (EC 47660) (applicable only for unified districts with Charter School General Purpose Block Grant Offset recorded on line 30 in Form RLI)	0.00	0.00	0.00	0.00	0.00	0%
b. All Other Block Grant Funded Charters	0.00	0.00	0.00	0.00	0.00	0%
22. Charter ADA funded thru the Revenue Limit	0.00	0.00	0.00	0.00	0.00	0%
23. TOTAL, CHARTER SCHOOLS ADA (sum lines 21a, 21b, and 22)	0.00	0.00	0.00	0.00	0.00	0%
24. SUPPLEMENTAL INSTRUCTIONAL HOURS*						
BASIC AID "CHOICE"/COURT ORDERED VOLUNTARY PUPIL TRANSFER						
25. Regular Elementary and High School ADA (SB 937)	0.00	0.00	0.00	0.00	0.00	0%

*ADA is no longer collected as a result of flexibility provisions of SBX3 4 (Chapter 12, Statutes of 2009), as amended by SB 70 (Chapter 7, Statutes of 2011), currently in effect from 2008-09 through 2014-15.

		July	August	September	October	November	December	January	February
ACTUALS THROUGH THE MONTH OF (Enter Month Name)									
	Beginning Balances (Ref. Only)								
	A. BEGINNING CASH	34,832,805.45	54,118,747.50	35,879,378.86	33,900,954.95	40,454,952.33	38,314,349.41	69,943,807.32	39,188,584.56
	B. RECEIPTS								
	Revenue Limit Sources								
	Principal Apportionment	0.00	2,077,668.90	13,082,814.11	5,488,673.76	9,248,365.00	17,862,947.64	9,248,365.08	4,712,275.54
	Property Taxes	2,561,212.99	17,239.11	1,319,486.98	59,518.73	7,421,979.69	19,753,741.56	3,872,687.54	0.00
	Miscellaneous Funds	0.00	33,271.72	39,896.71	71,013.94	71,095.95	73,247.23	72,734.26	93,394.27
	Federal Revenue	137,391.89	283,899.69	1,418,681.64	226,158.97	326,811.45	196,579.74	3,024,033.38	3,901.52
	Other State Revenue	0.00	1,640,123.68	4,756,429.39	10,142,838.69	5,197,200.33	5,773,929.04	4,785,167.42	5,276,287.50
	Other Local Revenue	11,416.69	27,412.57	468,574.00	298,868.59	86,552.10	29,675.02	236,471.49	285,412.48
	Interfund Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	All Other Financing Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL RECEIPTS	2,710,021.57	4,079,615.87	21,085,882.83	16,287,062.68	22,352,004.52	43,690,120.23	21,239,459.17	10,371,271.31
	C. DISBURSEMENTS								
	Certificated Salaries	687,790.18	1,253,801.24	12,746,855.88	13,259,566.68	13,501,351.11	197,207.64	25,850,327.73	13,240,990.00
	Classified Salaries	(15,531.70)	2,022,256.50	2,345,410.82	3,812,301.99	3,917,220.06	4,290,780.52	4,081,352.95	3,722,710.00
	Employee Benefits	4,038,102.40	3,516,866.83	5,115,796.30	4,538,997.94	5,361,488.42	5,237,054.44	5,904,999.34	5,568,734.00
	Books and Supplies	156,883.60	663,885.54	650,758.77	529,405.83	569,635.94	334,834.46	562,670.22	585,389.65
	Services	1,496,776.39	1,289,616.37	1,853,522.83	1,859,335.91	1,824,099.96	1,330,443.21	1,507,210.00	1,704,546.72
	Capital Outlay	16,407.00	284,551.03	197,481.03	133,942.26	72,082.22	0.00	28,401.24	13,066.35
	Other Outgo	0.00	151,746.46	1,153,289.49	545,409.52	774,352.53	1,407,197.07	788,519.03	492,335.86
	Interfund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	All Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL DISBURSEMENTS	6,380,427.87	9,182,723.97	24,063,115.12	24,678,960.13	26,020,230.24	12,797,517.34	38,723,480.51	25,327,772.58
	D. BALANCE SHEET TRANSACTIONS								
	Assets								
	Cash Not In Treasury	28,307.48	0.00	0.00	205.00	(60.00)	(145.00)	0.00	0.00
	Accounts Receivable	86,247,777.37	53,210,127.79	26,184,175.80	1,146,460.88	746,833.49	172,428.20	1,032,631.64	(515,247.93)
	Due From Other Funds	3,607,980.12	3,172,528.63	0.00	1,157.49	0.00	0.00	(912.24)	0.00
	Stores	392,475.19	17,759.57	(94,205.18)	8,836.47	(45,020.43)	6,204.73	52,135.47	31,605.59
	Prepaid Expenditures	953,367.57	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Current Assets	(330,201.44)	(69,298.27)	(95,462.73)	(338,354.98)	10,383.15	(2,893.00)	(19,371.48)	2,774.60
	SUBTOTAL ASSETS	91,229,907.73	57,050,489.60	26,146,027.56	262,505.06	712,136.21	175,594.93	1,064,483.39	(480,867.74)
	Liabilities								
	Accounts Payable	19,090,362.68	14,838,094.40	(42,015.41)	316,610.23	(815,486.59)	556,951.93	(664,315.19)	109,791.48
	Due To Other Funds	17,782,449.22	0.00	0.00	0.00	0.00	(1,118,212.02)	0.00	3,772,449.22
	Current Loans	55,000,000.00	35,750,000.00	0.00	(15,000,000.00)	0.00	0.00	15,000,000.00	(47,000,000.00)
	Deferred Revenues	331,159.97	6,046.85	0.00	0.00	0.00	-	0.00	62,347.66
	SUBTOTAL LIABILITIES	92,203,971.87	34,094,141.25	(42,015.41)	(14,683,389.77)	(815,486.59)	(561,260.09)	14,335,684.81	(43,055,411.62)
	Nonoperating								
	Suspense Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BALANCE SHEET TRANSACTIONS	(974,064.14)	(13,136,260.54)	998,808.38	14,945,894.83	1,527,622.80	736,855.02	(13,271,201.42)	42,574,543.88
	E. NET INCREASE/DECREASE								
	TOTAL BALANCE SHEET	19,285,942.05	(18,239,368.64)	(1,978,423.91)	6,553,997.38	(2,140,602.92)	31,629,457.91	(30,755,222.76)	27,618,042.61
	(B - C + D)	54,118,747.50	35,879,378.86	33,900,954.95	40,454,952.33	38,314,349.41	69,943,807.32	39,188,584.56	66,806,627.17
	F. ENDING CASH (A + E)								
	G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								

Object	ACTUALS THROUGH THE MONTH OF (Enter Month Name)				June	Accruals	Adjustments	TOTAL	BUDGET
	March	April	May	June					
A. BEGINNING CASH	66,806,627.17	54,695,352.63	55,599,064.05	30,432,940.89					
B. RECEIPTS									
Revenue Limit Sources									
Principal Apportionment	2,992,378.03	1,530,849.40	0.00	38,957,511.00	27,622,359.43	0.00	132,824,207.89	132,824,208.00	
Property Taxes	2,440,382.49	17,998,961.83	(351,682.33)	2,418,965.41	0.00	0.00	57,512,494.00	57,512,494.00	
Miscellaneous Funds	94,316.00	94,254.00	93,217.00	(323,372.93)	34,426.85	0.00	447,505.00	447,505.00	
Federal Revenue	4,574,514.75	304,254.72	26,000.00	1,511,321.00	6,786,046.05	0.00	18,819,605.00	18,819,605.00	
Other State Revenue	2,374,162.49	5,665,914.69	1,835,933.00	1,001,824.31	16,502,983.46	0.00	64,952,794.00	64,952,794.00	
Other Local Revenue	186,195.75	193,360.75	178,589.32	205,599.69	1,267,543.55	0.00	3,475,662.00	3,475,662.00	
Interfund Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Interfund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
All Other Financing Sources	12,661,949.51	25,787,615.39	1,782,056.99	43,771,848.48	52,213,359.34	0.00	278,032,267.89	278,032,268.00	
TOTAL RECEIPTS									
C. DISBURSEMENTS									
Certificated Salaries	13,404,800.00	13,244,260.00	13,244,560.00	13,690,119.54	263,396.00	0.00	134,605,026.00	134,605,026.00	
Classified Salaries	3,924,917.00	3,599,298.00	3,805,770.00	4,136,813.86	4,466,272.00	0.00	44,109,572.00	44,109,572.00	
Employee Benefits	5,498,254.00	6,125,034.00	5,376,374.00	5,787,742.33	1,684,076.00	0.00	63,753,520.00	63,753,520.00	
Books and Supplies	583,690.03	527,615.60	724,516.25	1,164,042.00	470,000.00	3,847,158.11	11,370,486.00	11,370,486.00	
Services	1,499,312.82	1,618,528.16	1,877,173.80	1,242,415.00	1,350,000.00	2,257,147.83	22,710,129.00	22,710,129.00	
Capital Outlay	10,000.00	11,000.00	109,000.00	37,678.00	398,639.87	0.00	1,312,249.00	1,312,249.00	
Other Outgo	444,885.64	449,787.98	186,000.00	186,000.00	4,710,501.42	0.00	11,290,025.00	11,290,025.00	
Interfund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
All Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL DISBURSEMENTS	25,365,859.49	25,575,523.74	25,323,394.05	26,244,810.73	13,362,885.29	6,104,305.94	289,151,007.00	289,151,007.00	
D. BALANCE SHEET TRANSACTIONS									
Assets									
Cash Not in Treasury	0.00	0.00	0.00	0.00	0.00	0.00	28,307.48		
Accounts Receivable	277,975.33	539,342.89	(802,651.13)	(452,398.39)	435,206.24	0.00	82,130,339.65		
Due From Other Funds	0.00	0.00	0.00	0.00	0.00	0.00	3,607,980.12		
Stores	(5,582.25)	5,451.81	0.00	0.00	0.00	0.00	5,935.81		
Prepaid Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	953,367.57		
Other Current Assets	3,849.13	(1,262.39)	(1,163.44)	5,126.71	0.00	0.00	(835,874.14)		
SUBTOTAL ASSETS	275,242.21	543,532.31	(803,814.57)	(12,065.44)	0.00	0.00	85,890,056.49		
Liabilities									
Accounts Payable	(317,393.23)	(148,087.46)	(297,240.49)	(754,658.71)	0.00	0.00	16,051,773.62		
Due To Other Funds	0.00	0.00	1,118,212.02	14,010,000.00	0.00	0.00	17,782,449.22		
Current Loans	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00		
Deferred Revenues	0.00	0.00	0.00	0.00	0.00	0.00	331,159.97		
SUBTOTAL LIABILITIES	(317,393.23)	(148,087.46)	820,971.53	13,255,341.29	0.00	0.00	42,165,382.81		
Nonoperating									
Suspense Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL BALANCE SHEET	592,635.44	691,619.77	(1,624,786.10)	(13,267,406.73)	0.00	0.00	43,724,673.68		
E. NET INCREASE/DECREASE									
(B - C + D)	(12,111,274.54)	903,711.42	(25,166,123.16)	4,259,631.02	38,850,474.05	(6,104,305.94)	(11,118,739.00)		
F. ENDING CASH (A + E)	54,695,352.63	55,599,064.05	30,432,940.89	34,692,571.91			67,438,740.02		
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS									

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2013-14 Projection (C)	% Change (Cols. E-C/C) (D)	2014-15 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. Revenue Limit Sources	8010-8099	190,784,207.00	-0.14%	190,522,519.00	1.51%	193,396,562.00
2. Federal Revenues	8100-8299	18,819,605.00	-19.47%	15,155,711.00	6.70%	16,171,116.00
3. Other State Revenues	8300-8599	64,952,794.00	0.97%	65,580,901.00	0.43%	65,864,847.00
4. Other Local Revenues	8600-8799	3,475,662.00	0.00%	3,475,662.00	0.00%	3,475,662.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5)		278,032,268.00	-1.19%	274,734,793.00	1.52%	278,908,187.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				134,605,026.00		135,409,022.00
b. Step & Column Adjustment				2,200,000.00		2,200,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(1,396,004.00)		(4,346,091.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	134,605,026.00	0.60%	135,409,022.00	-1.58%	133,262,931.00
2. Classified Salaries						
a. Base Salaries				44,109,572.00		44,212,104.00
b. Step & Column Adjustment				500,000.00		500,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(397,468.00)		(538,747.00)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	44,109,572.00	0.23%	44,212,104.00	-0.09%	44,173,357.00
3. Employee Benefits	3000-3999	63,753,520.00	-8.74%	58,178,693.00	0.60%	58,526,876.00
4. Books and Supplies	4000-4999	11,370,486.00	68.08%	19,110,956.00	-46.87%	10,153,716.00
5. Services and Other Operating Expenditures	5000-5999	22,710,129.00	-5.12%	21,546,451.00	-6.19%	20,213,032.00
6. Capital Outlay	6000-6999	1,312,249.00	-1.93%	1,286,934.00	19.43%	1,536,934.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	11,290,025.00	0.00%	11,290,025.00	0.00%	11,290,025.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	0.00	0.00%	0.00	0.00%	0.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		289,151,007.00	0.65%	291,034,185.00	-4.08%	279,156,871.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		(11,118,739.00)		(16,299,392.00)		(248,684.00)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1c)		34,063,740.00		22,945,001.00		6,645,609.00
2. Ending Fund Balance (Sum lines C and D1)		22,945,001.00		6,645,609.00		6,396,925.00
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	780,000.00		780,000.00		780,000.00
b. Restricted	9740	9,988,000.00		0.00		0.00
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	4,006,915.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	5,783,520.00		5,820,684.00		5,583,137.00
2. Unassigned/Unappropriated	9790	2,386,566.00		44,925.00		33,788.00
F. Total Components of Ending Fund Balance (Line D3eF must agree with line D2)		22,945,001.00		6,645,609.00		6,396,925.00

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2013-14 Projection (C)	% Change (Cols. E-C/C) (D)	2014-15 Projection (E)
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	5,783,520.00		5,820,684.00		5,583,137.00
c. Unassigned/Unappropriated	9790	2,386,566.00		44,925.00		33,788.00
d. Negative Restricted Ending Balances (Negative resources 2000-9999) (Enter projections)	979Z			0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2b)		8,170,086.00		5,865,609.00		5,616,925.00
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		2.83%		2.02%		2.01%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	Yes					
b. If you are the SELPA AU and are excluding special education pass-through funds: 1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)						
		0.00		0.00		0.00
2. District ADA Used to determine the reserve standard percentage level on line F3d (Column A: Form AI, Estimated P-2 ADA column, lines 1-4 and 22; enter projections)						
		30,506.94		30,320.94		30,056.94
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		289,151,007.00		291,034,185.00		279,156,871.00
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		289,151,007.00		291,034,185.00		279,156,871.00
d. Reserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details)		2%		2%		2%
e. Reserve Standard - By Percent (Line F3c times F3d)		5,783,020.14		5,820,683.70		5,583,137.42
f. Reserve Standard - By Amount (Refer to Form 01CSI, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		5,783,020.14		5,820,683.70		5,583,137.42
h. Available Reserves (Line F3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2013-14 Projection (C)	% Change (Cols. E-C/C) (D)	2014-15 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted except line A1i)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. Revenue Limit Sources	8010-8099	182,033,679.00				
a. Base Revenue Limit per ADA (Form RLI, line 4, ID 0024)		7,705.36	1.66%	7,833.36	2.17%	8,003.36
b. AB 851 Add-on (Meals, BTS, Special Adj.) (Form RLI, line 5b, ID 0719)		112.92	1.65%	114.78	0.00%	114.78
c. Revenue Limit ADA (Form RLI, line 5c, ID 0033)		31,598.03	-1.74%	31,048.03	-0.60%	30,862.03
d. Total Base Revenue Limit ((Line A1a plus A1b) times A1c) (ID 0034, 0724)		247,042,245.99	-0.11%	246,774,089.16	1.53%	250,542,280.22
e. Other Revenue Limit (Form RLI, lines 6 thru 14)		0.00	0.00%		0.00%	
f. Total Revenue Limit Subject to Deficit (Sum lines A1d plus A1e, ID 0082)		247,042,245.99	-0.11%	246,774,089.16	1.53%	250,542,280.22
g. Deficit Factor (Form RLI, line 16)		0.77728	0.00%	0.77728	0.00%	0.77728
h. Deficit Revenue Limit (Line A1f times line A1g) (ID 0284)		192,020,996.96	-0.11%	191,812,564.02	1.53%	194,741,503.57
i. Plus: Other Adjustments (e.g., basic aid, charter schools object 8015, prior year adjustments objects 8019 and 8099)			0.00%		0.00%	
j. Revenue Limit Transfers (Objects 8091 and 8097)		(8,750,528.00)	0.00%	(8,750,528.00)	0.00%	(8,750,528.00)
k. Other Adjustments (Form RLI, lines 18 thru 20 and line 41)		(1,236,789.96)	4.31%	(1,290,045.02)	4.26%	(1,344,941.57)
l. Total Revenue Limit Sources (Sum lines A1h thru A1k) (Must equal line A1)		182,033,679.00	-0.14%	181,771,991.00	1.58%	184,646,034.00
2. Federal Revenues	8100-8299	422,083.00	-75.11%	105,072.00	0.00%	105,072.00
3. Other State Revenues	8300-8599	33,435,503.00	1.21%	33,840,897.00	-0.16%	33,785,635.00
4. Other Local Revenues	8600-8799	2,428,731.00	0.00%	2,428,731.00	0.00%	2,428,731.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%		0.00%	
b. Other Sources	8930-8979	0.00	0.00%		0.00%	
c. Contributions	8980-8999	(26,239,678.00)	16.32%	(30,523,173.00)	-0.37%	(30,410,413.00)
6. Total (Sum lines A11 thru A5)		192,080,318.00	-2.32%	187,623,518.00	1.56%	190,555,059.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				101,235,833.00		103,435,833.00
b. Step & Column Adjustment				2,200,000.00		2,200,000.00
c. Cost-of-Living Adjustment						
d. Other Adjustments						(4,178,257.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	101,235,833.00	2.17%	103,435,833.00	-1.91%	101,457,576.00
2. Classified Salaries						
a. Base Salaries				24,731,342.00		24,602,311.00
b. Step & Column Adjustment				500,000.00		500,000.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(629,031.00)		(555,002.00)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	24,731,342.00	-0.52%	24,602,311.00	-0.22%	24,547,309.00
3. Employee Benefits	3000-3999	44,554,901.00	-11.88%	39,259,744.00	1.10%	39,692,064.00
4. Books and Supplies	4000-4999	3,785,610.00	-3.37%	3,657,941.00	-5.25%	3,465,840.00
5. Services and Other Operating Expenditures	5000-5999	14,859,267.00	-4.33%	14,215,432.00	-9.45%	12,871,413.00
6. Capital Outlay	6000-6999	1,125,429.00	-32.89%	755,269.00	0.00%	755,269.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	9,658,900.00	0.00%	9,658,900.00	0.00%	9,658,900.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(1,621,902.00)	1.76%	(1,650,520.00)	-0.36%	(1,644,628.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%		0.00%	
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		198,329,380.00	-2.22%	193,934,910.00	-1.61%	190,803,743.00
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)						
		(6,249,062.00)		(6,311,392.00)		(248,684.00)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		19,206,063.00		12,957,001.00		6,645,609.00
2. Ending Fund Balance (Sum lines C and D1)		12,957,001.00		6,645,609.00		6,396,925.00
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	780,000.00		780,000.00		780,000.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	4,006,915.00		0.00		0.00
e. Unassigned Unappropriated						
1. Reserve for Economic Uncertainties	9789	5,783,520.00		5,820,684.00		5,583,137.00
2. Unassigned Unappropriated	9790	2,386,566.00		44,925.00		33,788.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		12,957,001.00		6,645,609.00		6,396,925.00

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2013-14 Projection (C)	% Change (Cols. E-C/C) (D)	2014-15 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	5,783,520.00		5,820,684.00		5,583,137.00
c. Unassigned/Unappropriated	9790	2,386,566.00		44,925.00		33,788.00
(Enter other reserve projections in Columns C and E for subsequent years 1 and 2; current year - Column A - is extracted)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves (Sum lines E1a thru E2c)		8,170,086.00		5,865,609.00		5,616,925.00
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
See Attachment						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2013-14 Projection (C)	% Change (Cols. E-C/C) (D)	2014-15 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. Revenue Limit Sources	8010-8099	8,750,528.00	0.00%	8,750,528.00	0.00%	8,750,528.00
2. Federal Revenues	8100-8299	18,397,522.00	-18.19%	15,050,639.00	6.75%	16,066,044.00
3. Other State Revenues	8300-8599	31,517,291.00	0.71%	31,740,004.00	1.07%	32,079,212.00
4. Other Local Revenues	8600-8799	1,046,931.00	0.00%	1,046,931.00	0.00%	1,046,931.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%		0.00%	
b. Other Sources	8930-8979	0.00	0.00%		0.00%	
c. Contributions	8980-8999	26,239,678.00	16.32%	30,523,173.00	-0.37%	30,410,413.00
6. Total (Sum lines A1 thru A5)		85,951,950.00	1.35%	87,111,275.00	1.43%	88,353,128.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				33,369,193.00		31,973,189.00
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments				(1,396,004.00)		(167,834.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	33,369,193.00	-4.18%	31,973,189.00	-0.52%	31,805,355.00
2. Classified Salaries						
a. Base Salaries				19,378,230.00		19,609,793.00
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments				231,563.00		16,255.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	19,378,230.00	1.19%	19,609,793.00	0.08%	19,626,048.00
3. Employee Benefits	3000-3999	19,198,619.00	-1.46%	18,918,949.00	-0.44%	18,834,812.00
4. Books and Supplies	4000-4999	7,584,876.00	103.73%	15,453,015.00	-56.72%	6,687,876.00
5. Services and Other Operating Expenditures	5000-5999	7,850,862.00	-6.62%	7,331,019.00	0.14%	7,341,619.00
6. Capital Outlay	6000-6999	186,820.00	184.59%	531,665.00	47.02%	781,665.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	1,631,125.00	0.00%	1,631,125.00	0.00%	1,631,125.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	1,621,902.00	1.76%	1,650,520.00	-0.36%	1,644,628.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%		0.00%	
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		90,821,627.00	6.91%	97,099,275.00	-9.01%	88,353,128.00
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)						
		(4,869,677.00)		(9,988,000.00)		0.00
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		14,857,677.00		9,988,000.00		0.00
2. Ending Fund Balance (Sum lines C and D1)		9,988,000.00		0.00		0.00
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	0.00				
b. Restricted	9740	9,988,000.00				
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance						
(Line D3f must agree with line D2)		9,988,000.00		0.00		0.00

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2013-14 Projection (C)	% Change (Cols. E-C/C) (D)	2014-15 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated Amount	9790					
(Enter current year reserve projections in Column A, and other reserve projections in Columns C and E for subsequent years 1 and 2)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
See Attachment						

2012-2013 SECOND INTERIM
GENERAL FUND
Multiyear Projections
Summary - Unrestricted/Restricted

Assumptions:	<u>2013-14*</u>	<u>2014-15**</u>
Revenue Limit -		
COLA	1.65%	2.30%
Deficit	22.272%	22.272%
ADA	(550)	(186)
Certificated Salaries & Benefits -		
COLA	0.0%	0.0%
Budgeted reductions***		
Salaries and Benefits (Statutory and H & W)	\$ (1,385,000)	\$ (8,000,000)
Classified Salaries & Benefits -		
COLA	0.0%	0.0%
Budgeted reductions***		
Salaries and Benefits (Statutory and H & W)	\$ (415,000)	\$ (2,500,000)
Other Budgeted reductions***	<u>\$ (200,000)</u>	<u>\$ (7,000,000)</u>
Total Reductions	<u>\$ (2,000,000)</u>	<u>\$ (17,500,000)</u>

* These assumptions are based on the comparison of the projected totals for 2012-13 to 2013-14.

** These assumptions are based on the comparison of the projected totals for 2013-14 to 2014-15.

*** These reductions are not board approved.

Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
BASE REVENUE LIMIT PER ADA				
1. Base Revenue Limit per ADA (prior year)	0025	7,462.36	7,462.36	7,462.36
2. Inflation Increase	0041	243.00	243.00	243.00
3. All Other Adjustments	0042, 0525	0.00	0.00	0.00
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	0024	7,705.36	7,705.36	7,705.36
REVENUE LIMIT SUBJECT TO DEFICIT				
5. Total Base Revenue Limit				
a. Base Revenue Limit per ADA (from Line 4)	0024	7,705.36	7,705.36	7,705.36
b. AB 851 Add-on (Meals, BTS, Special Adjustments)	0719	113.50	112.92	112.92
c. Revenue Limit ADA	0033	31,600.84	31,598.03	31,598.03
d. Total Base Revenue Limit (Lines 5a plus 5b, times 5c)	0034, 0724	247,082,543.84	247,042,245.99	247,042,245.99
6. Allowance for Necessary Small School	0489	0.00	0.00	0.00
7. Gain or Loss from Interdistrict Attendance Agreements	0272	0.00	0.00	0.00
8. Meals for Needy Pupils	0090			
9. Special Revenue Limit Adjustments	0274	0.00	0.00	0.00
10. One-time Equalization Adjustments	0275			
11. Miscellaneous Revenue Limit Adjustments	0276, 0659	0.00	0.00	0.00
12. Less: All Charter District Revenue Limit Adjustment	0217	0.00	0.00	0.00
13. Beginning Teacher Salary Incentive Funding	0552			
14. Less: Class Size Penalties Adjustment	0173	0.00	0.00	0.00
15. REVENUE LIMIT SUBJECT TO DEFICIT (Sum Lines 5d through 11, plus Line 13, minus Lines 12 and 14)	0082	247,082,543.84	247,042,245.99	247,042,245.99
DEFICIT CALCULATION				
16. Deficit Factor	0281	0.77728	0.77728	0.77728
17. TOTAL, DEFICITED REVENUE LIMIT (Line 15 times Line 16)	0284	192,052,319.68	192,020,996.96	192,020,996.96
OTHER REVENUE LIMIT ITEMS				
18. Unemployment Insurance Revenue	0060	1,915,452.00	2,044,390.00	2,052,771.00
19. Less: Longer Day/Year Penalty	0287	0.00	0.00	0.00
20. Less: Excess ROC/P Reserves Adjustment	0288	0.00	0.00	0.00
21. Less: PERS Reduction	0195	421,610.00	433,827.00	447,505.00
22. PERS Safety Adjustment/SFUSD PERS Adjustment	0205, 0654	0.00	0.00	0.00
23. TOTAL, OTHER REVENUE LIMIT ITEMS (Sum Lines 18 and 22, minus Lines 19 through 21)	---	1,493,842.00	1,610,563.00	1,605,266.00
24. TOTAL REVENUE LIMIT (Sum Lines 17 and 23)	0088	193,546,161.68	193,631,559.96	193,626,262.96

Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
REVENUE LIMIT - LOCAL SOURCES				
25. Property Taxes	0587	47,684,051.00	52,251,283.00	52,251,283.00
26. Miscellaneous Funds	0588	0.00	0.00	0.00
27. Community Redevelopment Funds	0589, 0721	325,081.00	5,261,211.00	5,261,211.00
28. Less: Charter Schools In-lieu Taxes	0595	0.00	0.00	0.00
29. TOTAL, REVENUE LIMIT - LOCAL SOURCES (Sum Lines 25 through 27, minus Line 28)	0126	48,009,132.00	57,512,494.00	57,512,494.00
30. Charter School General Purpose Block Grant Offset (Unified Districts Only)	0293	0.00	0.00	0.00
31. STATE AID PORTION OF REVENUE LIMIT (Sum Line 24, minus Lines 29 and 30. If negative, then zero)	0111	145,537,029.68	136,119,065.96	136,113,768.96
OTHER ITEMS				
32. Less: County Office Funds Transfer	0458	3,240,707.00	3,240,707.00	3,240,707.00
33. Core Academic Program	9001			
34. California High School Exit Exam	9002			
35. Pupil Promotion and Retention Programs (Retained and Recommended for Retention, and Low STAR and At Risk of Retention)	9016, 9017			
36. Apprenticeship Funding	0570			
37. Community Day School Additional Funding	3103, 9007			
38. Basic Aid "Choice"/Court Ordered Voluntary Pupil Transfer	0634, 0629	0.00	0.00	0.00
39. Basic Aid Supplement Charter School Adjustment	9018	0.00	0.00	0.00
40. All Other Adjustments	---	7,368.80	(580.96)	(48,853.96)
41. TOTAL, OTHER ITEMS (Sum Lines 33 through 40, minus Line 32)	---	(3,233,338.20)	(3,241,287.96)	(3,289,560.96)
42. TOTAL, STATE AID PORTION OF REVENUE LIMIT (Sum Lines 31 and 41) (This amount should agree with Object 8011)	---	142,303,691.48	132,877,778.00	132,824,208.00
OTHER NON-REVENUE LIMIT ITEMS				
43. Core Academic Program	9001	0.00	0.00	0.00
44. California High School Exit Exam	9002	0.00	0.00	0.00
45. Pupil Promotion and Retention Programs (Retained and Recommended for Retention, and Low STAR and At Risk of Retention)	9016, 9017	0.00	0.00	0.00
46. Apprenticeship Funding	0570	0.00	0.00	0.00
47. Community Day School Additional Funding	3103, 9007	0.00	0.00	0.00

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Funded average daily attendance (ADA) for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's ADA Standard Percentage Range: -2.0% to +2.0%

1A. Calculating the District's ADA Variances

DATA ENTRY: First Interim data that exist will be extracted; otherwise enter data into the first column for all fiscal years. Second Interim Projected Year Totals data for Current Year are extracted. If Second Interim Form MYPI exists, Projected Year Totals data will be extracted for the two subsequent years; if not, enter data into the second column.

Fiscal Year	Revenue Limit (Funded) ADA		Percent Change	Status
	First Interim Projected Year Totals (Form 01CSI, Item 1A)	Second Interim Projected Year Totals (Form RLI, Line 5c) (Form MYPI, Unrestricted, A1c)		
Current Year (2012-13)	31,598.03	31,598.03	0.0%	Met
1st Subsequent Year (2013-14)	31,027.03	31,048.03	0.1%	Met
2nd Subsequent Year (2014-15)	30,691.03	30,862.03	0.6%	Met

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Funded ADA has not changed since first interim projections by more than two percent in any of the current year or two subsequent fiscal years.

Explanation:
(required if NOT met)

2. CRITERION: Enrollment

STANDARD: Projected enrollment for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's Enrollment Standard Percentage Range:

2A. Calculating the District's Enrollment Variances

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years.

Fiscal Year	Enrollment		Percent Change	Status
	First Interim (Form 01CSI, Item 2A)	Second Interim CBEDS/Projected		
Current Year (2012-13)	32,272	32,272	0.0%	Met
1st Subsequent Year (2013-14)	31,936	32,086	0.5%	Met
2nd Subsequent Year (2014-15)	31,811	31,822	0.0%	Met

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a STANDARD MET - Enrollment projections have not changed since first interim projections by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current fiscal year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. First Interim data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years.

Fiscal Year	P-2 ADA Unaudited Actuals (Form A, Lines 3, 6, and 25)	Enrollment CBEDS Actual (Form 01CSI, Item 3A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2009-10)	31,404	33,187	94.6%
Second Prior Year (2010-11)	31,532	33,156	95.1%
First Prior Year (2011-12)	31,050	32,820	94.6%
		Historical Average Ratio:	94.8%
	District's ADA to Enrollment Standard (historical average ratio plus 0.5%):		95.3%

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: If Form MYPI exists, Estimated P-2 ADA data for the two subsequent years will be extracted; if not, enter Estimated P-2 ADA data in the first column. All other data are extracted.

Fiscal Year	Estimated P-2 ADA (Form AI, Lines 1-4 and 22) (Form MYPI, Line F2)	Enrollment CBEDS/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Current Year (2012-13)	30,507	32,272	94.5%	Met
1st Subsequent Year (2013-14)	30,321	32,086	94.5%	Met
2nd Subsequent Year (2014-15)	30,057	31,822	94.5%	Met

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a STANDARD MET - Projected P-2 ADA to enrollment ratio has not exceeded the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

4. CRITERION: Revenue Limit

STANDARD: Projected revenue limit for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's Revenue Limit Standard Percentage Range:

4A. Calculating the District's Projected Change in Revenue Limit

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. In the Second Interim column, Current Year data are extracted; enter data for the two subsequent years.

Fiscal Year	Revenue Limit (Fund 01, Objects 8011, 8020-8089)		Percent Change	Status
	First Interim (Form 01CSI, Item 4A)	Second Interim Projected Year Totals		
	Current Year (2012-13)	190,390,272.00		
1st Subsequent Year (2013-14)	190,846,361.00	190,526,831.00	-0.2%	Met
2nd Subsequent Year (2014-15)	192,778,615.00	193,400,874.00	0.3%	Met

4B. Comparison of District Revenue Limit to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Revenue limit has not changed since first interim projections by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the current fiscal year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

Fiscal Year	Unaudited Actuals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
	Salaries and Benefits (Form 01, Objects 1000-3999)	Total Expenditures (Form 01, Objects 1000-7499)	
Third Prior Year (2009-10)	160,887,955.80	183,709,510.21	87.6%
Second Prior Year (2010-11)	173,837,066.69	196,493,463.11	88.5%
First Prior Year (2011-12)	174,300,273.81	199,266,203.62	87.5%
	Historical Average Ratio:		87.9%

	Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
District's Reserve Standard Percentage (Criterion 10B, Line 4)	2.0%	2.0%	2.0%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	84.9% to 90.9%	84.9% to 90.9%	84.9% to 90.9%

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: if Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for Current Year are extracted.

Fiscal Year	Projected Year Totals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
	Salaries and Benefits (Form 011, Objects 1000-3999) (Form MYPI, Lines B1-B3)	Total Expenditures (Form 011, Objects 1000-7499) (Form MYPI, Lines B1-B8, B10)		
Current Year (2012-13)	170,522,076.00	198,329,380.00	86.0%	Met
1st Subsequent Year (2013-14)	167,297,888.00	193,934,910.00	86.3%	Met
2nd Subsequent Year (2014-15)	165,696,949.00	190,803,743.00	86.8%	Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Ratio of total unrestricted salaries and benefits to total unrestricted expenditures has met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state and other local) or expenditures (including books and supplies, and services and other operating), for any of the current fiscal year or two subsequent fiscal years, have not changed by more than five percent since first interim projections.

Changes that exceed five percent in any major object category must be explained.

District's Other Revenues and Expenditures Standard Percentage Range:	-5.0% to +5.0%
District's Other Revenues and Expenditures Explanation Percentage Range:	-5.0% to +5.0%

6A. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. Second Interim data for the Current Year are extracted. If Second Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column.

Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	First Interim Projected Year Totals (Form 01CSI, Item 6A)	Second Interim Projected Year Totals (Fund 01) (Form MYPI)	Percent Change	Change Is Outside Explanation Range
Federal Revenue (Fund 01, Objects 8100-8299) (Form MYPI, Line A2)				
Current Year (2012-13)	18,496,220.00	18,819,605.00	1.7%	No
1st Subsequent Year (2013-14)	17,558,300.00	15,155,711.00	-13.7%	Yes
2nd Subsequent Year (2014-15)	17,558,300.00	16,171,116.00	-7.9%	Yes

Explanation: (required if Yes) Federal Revenues decreased due to the projected 5.9% reduction in 2013-14 funding. In 2014-15 the 5.9% funding reduction is restored.

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYPI, Line A3)				
Current Year (2012-13)	64,394,631.00	64,952,794.00	0.9%	No
1st Subsequent Year (2013-14)	64,263,448.00	65,580,901.00	2.1%	No
2nd Subsequent Year (2014-15)	64,642,287.00	65,864,847.00	1.9%	No

Explanation: (required if Yes)

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYPI, Line A4)				
Current Year (2012-13)	3,376,881.00	3,475,662.00	2.9%	No
1st Subsequent Year (2013-14)	3,376,881.00	3,475,662.00	2.9%	No
2nd Subsequent Year (2014-15)	3,376,881.00	3,475,662.00	2.9%	No

Explanation: (required if Yes)

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYPI, Line B4)				
Current Year (2012-13)	20,464,217.00	11,370,486.00	-44.4%	Yes
1st Subsequent Year (2013-14)	10,554,931.00	19,110,956.00	81.1%	Yes
2nd Subsequent Year (2014-15)	10,663,312.00	10,153,716.00	-4.8%	No

Explanation: (required if Yes) The Books and Supplies variance is due to the carryover of restricted funds.

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYPI, Line B5)				
Current Year (2012-13)	23,521,477.00	22,710,129.00	-3.4%	No
1st Subsequent Year (2013-14)	21,586,664.00	21,546,451.00	-0.2%	No
2nd Subsequent Year (2014-15)	22,303,021.00	20,213,032.00	-9.4%	Yes

Explanation: (required if Yes) The Services and Other Operating Expenditures variance is due to the carryover of restricted funds.

6B. Calculating the District's Change in Total Operating Revenues and Expenditures

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	First Interim Projected Year Totals	Second Interim Projected Year Totals	Percent Change	Status
Total Federal, Other State, and Other Local Revenue (Section 6A)				
Current Year (2012-13)	86,267,732.00	87,248,061.00	1.1%	Met
1st Subsequent Year (2013-14)	85,198,629.00	84,212,274.00	-1.2%	Met
2nd Subsequent Year (2014-15)	85,577,468.00	85,511,625.00	-0.1%	Met
Total Books and Supplies, and Services and Other Operating Expenditures (Section 6A)				
Current Year (2012-13)	43,985,694.00	34,080,615.00	-22.5%	Not Met
1st Subsequent Year (2013-14)	32,141,595.00	40,657,407.00	26.5%	Not Met
2nd Subsequent Year (2014-15)	32,966,333.00	30,366,748.00	-7.9%	Not Met

6C. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6A if the status in Section 6B is Not Met; no entry is allowed below.

- 1a. STANDARD MET - Projected total operating revenues have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:

Federal Revenue
(linked from 6A
if NOT met)

Explanation:

Other State Revenue
(linked from 6A
if NOT met)

Explanation:

Other Local Revenue
(linked from 6A
if NOT met)

- 1b. STANDARD NOT MET - One or more total operating expenditures have changed since first interim projections by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:

Books and Supplies
(linked from 6A
if NOT met)

The Books and Supplies variance is due to the carryover of restricted funds.

Explanation:

Services and Other Exps
(linked from 6A
if NOT met)

The Services and Other Operating Expenditures variance is due to the carryover of restricted funds.

7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since first interim projections in the projected contributions for facilities maintenance funding as required pursuant to Education Code sections 17584 (Deferred Maintenance) and 17070.75 (Ongoing and Major Maintenance Account).

7A. Determining the District's Compliance with the Contribution Requirement for EC Section 17584 - Deferred Maintenance

NOTE: SBX3 4 (Chapter 12, Statutes of 2009), as amended by SB 70 (Chapter 7, Statutes of 2011), eliminates the local match requirement for Deferred Maintenance from 2008-09 through 2014-15. Therefore, this section has been inactivated for that period.

7B. Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 as modified by Section 17070.766 and amended by SB 70 (Chapter 7, Statutes of 2011), effective 2008-09 through 2014-15 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: SB 70 (Chapter 7, Statutes of 2011) extends EC Section 17070.766 from 2008-09 through 2014-15. EC Section 17070.766 reduced the contributions required by EC Section 17070.75 from 3 percent to 1 percent. Therefore, the calculation in this section has been revised accordingly for that period.

DATA ENTRY: Budget Adoption and First Interim data that exist will be extracted; otherwise, enter Budget Adoption and First Interim data into lines 1 and 2 as applicable. All other data are extracted.

	Budget Adoption 1% Required Minimum Contribution (Form 01CSI, Item 7B1)	Second Interim Contribution Projected Year Totals (Fund 01, Resource 8150, Objects 8900-8999)	Status
1. OMMA/RMA Contribution	3,573,790.00	3,573,790.00	Met
2. First Interim Contribution (information only) (Form 01CSI, First Interim, Criterion 7B, Line 1)		3,573,790.00	

If status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

- Not applicable (district does not participate in the Leroy F. Green School Facilities Act of 1998)
- Exempt (due to district's small size [EC Section 17070.75 (b)(2)(D)])
- Other (explanation must be provided)

Explanation:
(required if NOT met
and Other is marked)

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves¹ as a percentage of total expenditures and other financing uses² in any of the current fiscal year or two subsequent fiscal years.

¹Available reserves are the unrestricted amounts in the Reserve for Economic Uncertainties and the Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

²A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
District's Available Reserve Percentages (Criterion 10C, Line 9)	2.8%	2.0%	2.0%
District's Deficit Spending Standard Percentage Levels (one-third of available reserve percentage):	0.9%	0.7%	0.7%

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

Fiscal Year	Projected Year Totals		Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
	Net Change in Unrestricted Fund Balance (Form 011, Section E) (Form MYPI, Line C)	Total Unrestricted Expenditures and Other Financing Uses (Form 011, Objects 1000-7999) (Form MYPI, Line B11)		
Current Year (2012-13)	(6,249,062.00)	198,329,380.00	3.2%	Not Met
1st Subsequent Year (2013-14)	(6,311,392.00)	193,934,910.00	3.3%	Not Met
2nd Subsequent Year (2014-15)	(248,684.00)	190,803,743.00	0.1%	Met

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Unrestricted deficit spending has exceeded the standard percentage level in any of the current year or two subsequent fiscal years. Provide reasons for the deficit spending, a description of the methods and assumptions used in balancing the unrestricted budget, and what changes will be made to ensure that the budget deficits are eliminated or are balanced within the standard.

Explanation:
(required if NOT met)

The District continues to monitor and decrease deficit spending by making reductions to expenditures. The District reserves are sufficient to cover the budget deficit spending in 2012-13 and 2013-14.

9. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of the current fiscal year and two subsequent fiscal years.

9A-1. Determining if the District's General Fund Ending Balance is Positive

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Fiscal Year	Ending Fund Balance General Fund Projected Year Totals (Form 011, Line F2) (Form MYPI, Line D2)	Status
Current Year (2012-13)	22,945,001.00	Met
1st Subsequent Year (2013-14)	6,645,609.00	Met
2nd Subsequent Year (2014-15)	6,396,925.00	Met

9A-2. Comparison of the District's Ending Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund ending balance is positive for the current fiscal year and two subsequent fiscal years.

Explanation:
(required if NOT met)

B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1. Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted, if not, data must be entered below.

Fiscal Year	Ending Cash Balance General Fund (Form CASH, Line F, June Column)	Status
Current Year (2012-13)	34,692,571.91	Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:
(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves¹ for any of the current fiscal year or two subsequent fiscal years are not less than the following percentages or amounts² as applied to total expenditures and other financing uses³:

Percentage Level	District ADA		
5% or \$61,000 (greater of)	0	to	300
4% or \$61,000 (greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	over

¹ Available reserves are the unrestricted amounts in the Reserve for Economic Uncertainties and the Unassigned/Unappropriated accounts in the General Fund and Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

² Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238), rounded to the nearest thousand.

³ A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
District Estimated P-2 ADA (Criterion 3, Item 3B)	30,507	30,321	30,057
District's Reserve Standard Percentage Level:	2%	2%	2%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYP1 exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYP1, Lines F1a, F1b1, and F1b2):

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?
2. If you are the SELPA AU and are excluding special education pass-through funds:
 - a. Enter the name(s) of the SELPA(s): _____

	Current Year Projected Year Totals (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
b. Special Education Pass-through Funds (Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223)	0.00	0.00	0.00

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYP1 exists, all data will be extracted or calculated. If not, enter data for line 1 for the two subsequent years; Current Year data are extracted.

	Current Year Projected Year Totals (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
1. Expenditures and Other Financing Uses (Form 011, objects 1000-7999) (Form MYP1, Line B11)	289,151,007.00	291,034,185.00	279,156,871.00
2. Plus: Special Education Pass-through (Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)			
3. Total Expenditures and Other Financing Uses (Line B1 plus Line B2)	289,151,007.00	291,034,185.00	279,156,871.00
4. Reserve Standard Percentage Level	2%	2%	2%
5. Reserve Standard - by Percent (Line B3 times Line B4)	5,783,020.14	5,820,683.70	5,583,137.42
6. Reserve Standard - by Amount (\$61,000 for districts with less than 1,001 ADA, else 0)	0.00	0.00	0.00
7. District's Reserve Standard (Greater of Line B5 or Line B6)	5,783,020.14	5,820,683.70	5,583,137.42

10C. Calculating the District's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years. If Fund 17 does not exist, enter data for the current and two subsequent years, as appropriate.

Reserve Amounts (Unrestricted resources 0000-1999 except Line 4)	Current Year Projected Year Totals (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
1. General Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYPI, Line E1a)	0.00	0.00	0.00
2. General Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYPI, Line E1b)	5,783,520.00	5,820,684.00	5,583,137.00
3. General Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYPI, Line E1c)	2,386,566.00	44,925.00	33,788.00
4. General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYPI, Line E1d)	0.00	0.00	0.00
5. Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYPI, Line E2a)	0.00	0.00	0.00
6. Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYPI, Line E2b)	0.00	0.00	0.00
7. Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYPI, Line E2c)	0.00	0.00	0.00
8. District's Available Reserve Amount (Lines C1 thru C7)	8,170,086.00	5,865,609.00	5,616,925.00
9. District's Available Reserve Percentage (Information only) (Line 8 divided by Section 10B, Line 3)	2.83%	2.02%	2.01%
District's Reserve Standard (Section 10B, Line 7):	5,783,020.14	5,820,683.70	5,583,137.42
Status:	Met	Met	Met

10D. Comparison of District Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since first interim projections that may impact the budget?

No

1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

1a. Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since first interim projections by more than five percent?

No

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

S3. Temporary Interfund Borrowings

1a. Does your district have projected temporary borrowings between funds?
(Refer to Education Code Section 42603)

Yes

1b. If Yes, identify the interfund borrowings:

Anaheim Union High School District temporarily borrowed funds from the Health & Welfare and Special Reserve funds. Repayment is scheduled to be made by June 2013.

S4. Contingent Revenues

1a. Does your district have projected revenues for the current fiscal year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

No

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if contributions have changed by more than \$20,000 and more than five percent since first interim projections.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if transfers have changed by more than \$20,000 and more than five percent since first interim projections.

Identify capital project cost overruns that have occurred since first interim projections that may impact the general fund budget.

District's Contributions and Transfers Standard: -5.0% to +5.0%
or -\$20,000 to +\$20,000

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. Enter data into the second column, except for Current Year Contributions, which are extracted.

Description / Fiscal Year	First Interim (Form 01CSI, Item S5A)	Second Interim Projected Year Totals	Percent Change	Amount of Change	Status
1a. Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)					
Current Year (2012-13)	(25,997,941.00)	(26,239,678.00)	0.9%	241,737.00	Met
1st Subsequent Year (2013-14)	(30,563,826.00)	(30,523,173.00)	-0.1%	(40,653.00)	Met
2nd Subsequent Year (2014-15)	(30,580,230.00)	(30,410,413.00)	-0.6%	(169,817.00)	Met
1b. Transfers In, General Fund *					
Current Year (2012-13)	0.00	0.00	0.0%	0.00	Met
1st Subsequent Year (2013-14)	0.00	0.00	0.0%	0.00	Met
2nd Subsequent Year (2014-15)	0.00	0.00	0.0%	0.00	Met
1c. Transfers Out, General Fund *					
Current Year (2012-13)	0.00	0.00	0.0%	0.00	Met
1st Subsequent Year (2013-14)	0.00	0.00	0.0%	0.00	Met
2nd Subsequent Year (2014-15)	0.00	0.00	0.0%	0.00	Met

1d. Capital Project Cost Overruns

Have capital project cost overruns occurred since first interim projections that may impact the general fund operational budget?

No

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for Item 1d.

1a. MET - Projected contributions have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1b. MET - Projected transfers in have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1c. MET - Projected transfers out have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1d. NO - There have been no capital project cost overruns occurring since first interim projections that may impact the general fund operational budget.

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing and new multiyear commitments¹ and their annual required payment for the current fiscal year and two subsequent fiscal years.

Explain how any increase in annual payments will be funded. Also, explain how any decrease to funding sources used to pay long-term commitments will be replaced.

¹ Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: If First Interim data exist (Form 01CSI, Item S6A), long-term commitment data will be extracted and it will only be necessary to click the appropriate button for Item 1b. Extracted data may be overwritten to update long-term commitment data in Item 2, as applicable. If no First Interim data exist, click the appropriate buttons for items 1a and 1b, and enter all other data, as applicable.

1. a. Does your district have long-term (multiyear) commitments?
(If No, skip items 1b and 2 and sections S6B and S6C)
- b. If Yes to Item 1a, have new long-term (multiyear) commitments been incurred since first interim projections?
2. If Yes to Item 1a, list (or update) all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in Item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For:		Principal Balance as of July 1, 2012
		Funding Sources (Revenues)	Debt Service (Expenditures)	
Capital Leases				
Certificates of Participation				
General Obligation Bonds	17	TAX RECEIPTS		110,073,955
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences	1	FUND 01		1,239,946

Other Long-term Commitments (do not include OPEB):

Type of Commitment	# of Years Remaining	Funding Sources (Revenues)	Principal Balance as of July 1, 2012
COPS - BRIDGE	30	FUND 01	20,593,095
COPS - FOOD SERVICE	12	FUND 40	11,895,000
QZAB	8	FUND 45	5,000,000

Type of Commitment (continued)	Prior Year (2011-12)	Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
	Annual Payment (P & I)	Annual Payment (P & I)	Annual Payment (P & I)	Annual Payment (P & I)
Capital Leases				
Certificates of Participation				
General Obligation Bonds	8,666,580	9,024,576	9,192,836	9,372,961
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				

Other Long-term Commitments (continued):

Type of Commitment	Prior Year (2011-12)	Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
	Annual Payment (P & I)	Annual Payment (P & I)	Annual Payment (P & I)	Annual Payment (P & I)
COPS - BRIDGE	917,685	0	0	0
COPS - FOOD SERVICE	1,163,187	1,163,358	1,161,090	1,156,663
QZAB	248,964	248,964	248,964	248,964
Total Annual Payments:	10,996,416	10,436,898	10,602,890	10,778,588
Has total annual payment increased over prior year (2011-12)?	No	No	No	No

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

- 1a. No - Annual payments for long-term commitments have not increased in one or more of the current and two subsequent fiscal years.

Explanation:
(Required if Yes
to increase in total
annual payments)

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in Item 1; if Yes, an explanation is required in Item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment.

Explanation:
(Required if Yes)

S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since first interim projections, and indicate whether the changes are the result of a new actuarial valuation.

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7A) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4.

1. a. Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 1b-4)

b. If Yes to Item 1a, have there been changes since first interim in OPEB liabilities?

c. If Yes to Item 1a, have there been changes since first interim in OPEB contributions?

2. OPEB Liabilities	First Interim	Second Interim
	(Form 01CSI, Item S7A)	
a. OPEB actuarial accrued liability (AAL)	42,269,472.00	42,269,472.00
b. OPEB unfunded actuarial accrued liability (UAAL)	42,269,472.00	42,269,472.00
c. Are AAL and UAAL based on the district's estimate or an actuarial valuation?	Actuarial	Actuarial
d. If based on an actuarial valuation, indicate the date of the OPEB valuation.	Jul 01, 2010	Jul 01, 2010

3. OPEB Contributions	First Interim	Second Interim
	(Form 01CSI, Item S7A)	
a. OPEB annual required contribution (ARC) per actuarial valuation or Alternative Measurement Method		
Current Year (2012-13)	4,888,457.00	4,888,457.00
1st Subsequent Year (2013-14)	4,888,457.00	4,888,457.00
2nd Subsequent Year (2014-15)	4,888,457.00	4,888,457.00
b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (Funds 01-70, objects 3701-3752)		
Current Year (2012-13)	2,067,700.00	2,067,700.00
1st Subsequent Year (2013-14)	2,390,976.00	2,390,976.00
2nd Subsequent Year (2014-15)	2,548,680.00	2,548,680.00
c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)		
Current Year (2012-13)	2,067,700.00	2,067,700.00
1st Subsequent Year (2013-14)	2,390,976.00	2,390,978.00
2nd Subsequent Year (2014-15)	2,548,680.00	2,548,680.00
d. Number of retirees receiving OPEB benefits		
Current Year (2012-13)	483	483
1st Subsequent Year (2013-14)	483	483
2nd Subsequent Year (2014-15)	483	483

4. Comments:

S7B. Identification of the District's Unfunded Liability for Self-insurance Programs

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7B) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4.

- 1. a. Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB, which is covered in Section S7A) (If No, skip items 1b-4)
- b. If Yes to item 1a, have there been changes since first interim in self-insurance liabilities?
- c. If Yes to item 1a, have there been changes since first interim in self-insurance contributions?

	First Interim (Form 01CSI, Item S7B)	Second Interim
2. Self-Insurance Liabilities		
a. Accrued liability for self-insurance programs	1,145,079.00	1,145,079.00
b. Unfunded liability for self-insurance programs	0.00	0.00

	First Interim (Form 01CSI, Item S7B)	Second Interim
3. Self-Insurance Contributions		
a. Required contribution (funding) for self-insurance programs		
Current Year (2012-13)	3,437,000.00	3,437,000.00
1st Subsequent Year (2013-14)	3,780,000.00	3,780,000.00
2nd Subsequent Year (2014-15)	4,125,000.00	4,125,000.00
b. Amount contributed (funded) for self-insurance programs		
Current Year (2012-13)	3,437,000.00	3,437,000.00
1st Subsequent Year (2013-14)	3,780,000.00	3,780,000.00
2nd Subsequent Year (2014-15)	4,125,000.00	4,125,000.00

4. Comments:

Anaheim Union High School District is a self-insured for workers' compensation claims through a JPA. PIPS is a statewide JPA developed to allow school districts to return to the status of a qualified self-insurer, having the opportunity to purchase coverage.

S8. Status of Labor Agreements

Analyze the status of employee labor agreements. Identify new labor agreements that have been ratified since first interim projections, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period
 Were all certificated labor negotiations settled as of first interim projections?
 If Yes, complete number of FTEs, then skip to section S8B.
 If No, continue with section S8A.

Certificated (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2011-12)	Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
Number of certificated (non-management) full-time-equivalent (FTE) positions	1,392.5	1,367.3	1,367.3	1,367.3

1a. Have any salary and benefit negotiations been settled since first interim projections?
 If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.
 If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.
 If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?
 If Yes, complete questions 6 and 7.

Negotiations Settled Since First Interim Projections

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?
 If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?
 If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?			

One Year Agreement
 Total cost of salary settlement

% change in salary schedule from prior year
 or

Multiyear Agreement
 Total cost of salary settlement

% change in salary schedule from prior year (may enter text, such as "Reopener")

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

--

Current Year
(2012-13)

1st Subsequent Year
(2013-14)

2nd Subsequent Year
(2014-15)

7. Amount included for any tentative salary schedule increases

--	--	--

Current Year
(2012-13)

1st Subsequent Year
(2013-14)

2nd Subsequent Year
(2014-15)

Certificated (Non-management) Health and Welfare (H&W) Benefits

1. Are costs of H&W benefit changes included in the interim and MYPs?
2. Total cost of H&W benefits
3. Percent of H&W cost paid by employer
4. Percent projected change in H&W cost over prior year

Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
Yes	Yes	Yes

Certificated (Non-management) Prior Year Settlements Negotiated Since First Interim Projections

Are any new costs negotiated since first interim projections for prior year settlements included in the interim?

If Yes, amount of new costs included in the interim and MYPs
If Yes, explain the nature of the new costs:

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--

Current Year
(2012-13)

1st Subsequent Year
(2013-14)

2nd Subsequent Year
(2014-15)

Certificated (Non-management) Step and Column Adjustments

1. Are step & column adjustments included in the interim and MYPs?
2. Cost of step & column adjustments
3. Percent change in step & column over prior year

Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
Yes	Yes	Yes

Current Year
(2012-13)

1st Subsequent Year
(2013-14)

2nd Subsequent Year
(2014-15)

Certificated (Non-management) Attrition (layoffs and retirements)

1. Are savings from attrition included in the budget and MYPs?
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
Yes	Yes	Yes

Certificated (Non-management) - Other

List other significant contract changes that have occurred since first interim projections and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Classified Labor Agreements as of the Previous Reporting Period

Were all classified labor negotiations settled as of first interim projections?

If Yes, complete number of FTEs, then skip to section S8C.

If No, continue with section S8B.

Classified (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2011-12)	Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
Number of classified (non-management) FTE positions	874.3	842.2	842.2	842.2

1a. Have any salary and benefit negotiations been settled since first interim projections?

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

If Yes, complete questions 6 and 7.

Negotiations Settled Since First Interim Projections

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

If Yes, date of budget revision board adoption:

4. Period covered by the agreement:

Begin Date:

End Date:

5. Salary settlement:

Current Year
(2012-13)

1st Subsequent Year
(2013-14)

2nd Subsequent Year
(2014-15)

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

<input type="text"/>	<input type="text"/>	<input type="text"/>
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One Year Agreement

Total cost of salary settlement

<input type="text"/>	<input type="text"/>	<input type="text"/>
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% change in salary schedule from prior year
or

Multiyear Agreement

Total cost of salary settlement

<input type="text"/>	<input type="text"/>	<input type="text"/>
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% change in salary schedule from prior year
(may enter text, such as "Reopener")

<input type="text"/>	<input type="text"/>	<input type="text"/>
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Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

Current Year
(2012-13)

1st Subsequent Year
(2013-14)

2nd Subsequent Year
(2014-15)

7. Amount included for any tentative salary schedule increases

<input type="text"/>	<input type="text"/>	<input type="text"/>
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Classified (Non-management) Health and Welfare (H&W) Benefits

	Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
1. Are costs of H&W benefit changes included in the interim and MYPs?	Yes	Yes	Yes
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Classified (Non-management) Prior Year Settlements Negotiated Since First Interim

Are any new costs negotiated since first interim for prior year settlements included in the interim?

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If Yes, amount of new costs included in the interim and MYPs
If Yes, explain the nature of the new costs:

Classified (Non-management) Step and Column Adjustments

	Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
1. Are step & column adjustments included in the interim and MYPs?	Yes	Yes	Yes
2. Cost of step & column adjustments			
3. Percent change in step & column over prior year			

Classified (Non-management) Attrition (layoffs and retirements)

	Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
1. Are savings from attrition included in the interim and MYPs?			
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?			

Classified (Non-management) - Other

List other significant contract changes that have occurred since first interim and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period

Were all managerial/confidential labor negotiations settled as of first interim projections?

If Yes or n/a, complete number of FTEs, then skip to S9.
If No, continue with section S8C.

Management/Supervisor/Confidential Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2011-12)	Current Year (2012-13)	1st Subsequent Year (2013-14)	2nd Subsequent Year (2014-15)
Number of management, supervisor, and confidential FTE positions	170.0	165.0	165.0	165.0

1a. Have any salary and benefit negotiations been settled since first interim projections?

If Yes, complete question 2.

If No, complete questions 3 and 4.

1b. Are any salary and benefit negotiations still unsettled?

If Yes, complete questions 3 and 4.

Negotiations Settled Since First Interim Projections

2. Salary settlement:

Current Year
(2012-13)

1st Subsequent Year
(2013-14)

2nd Subsequent Year
(2014-15)

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

Total cost of salary settlement

Change in salary schedule from prior year
(may enter text, such as "Reopener")

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

4. Amount included for any tentative salary schedule increases

Current Year
(2012-13)

1st Subsequent Year
(2013-14)

2nd Subsequent Year
(2014-15)

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Management/Supervisor/Confidential Health and Welfare (H&W) Benefits

- Are costs of H&W benefit changes included in the interim and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Current Year
(2012-13)

1st Subsequent Year
(2013-14)

2nd Subsequent Year
(2014-15)

Yes	Yes	Yes

Management/Supervisor/Confidential Step and Column Adjustments

- Are step & column adjustments included in the budget and MYPs?
- Cost of step & column adjustments
- Percent change in step and column over prior year

Current Year
(2012-13)

1st Subsequent Year
(2013-14)

2nd Subsequent Year
(2014-15)

Yes	Yes	Yes

Management/Supervisor/Confidential Other Benefits (mileage, bonuses, etc.)

- Are costs of other benefits included in the interim and MYPs?
- Total cost of other benefits
- Percent change in cost of other benefits over prior year

Current Year
(2012-13)

1st Subsequent Year
(2013-14)

2nd Subsequent Year
(2014-15)

S9. Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances

DATA ENTRY: Click the appropriate button in Item 1. If Yes, enter data in Item 2 and provide the reports referenced in Item 1.

1. Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

2. If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review.

DATA ENTRY: Click the appropriate Yes or No button for items A2 through A9; Item A1 is automatically completed based on data from Criterion 9.

- A1. Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No)
- A2. Is the system of personnel position control independent from the payroll system?
- A3. Is enrollment decreasing in both the prior and current fiscal years?
- A4. Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current fiscal year?
- A5. Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?
- A6. Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?
- A7. Is the district's financial system independent of the county office system?
- A8. Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education.)
- A9. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

End of School District Second Interim Criteria and Standards Review

FREE SCHOOLS GUARANTEE: STUDENT FEES**7300 8402**

Since 1879, the California Constitution has required the establishment of system of free schools in each district, termed the free schools guarantee. In 1940, the California Department of Education enacted a regulation that pupils enrolled in school shall not be required to pay any fee, deposit, or other charge not specifically authorized by law. In 1984, the California Supreme Court clarified that the free schools guarantee includes all activities that were educational in character whether curricular, co-curricular, or extracurricular. (*Hartzell v. Connell* (1984) 335 Cal.3d 899). The Board is committed to providing high quality educational opportunities for all of our students within the requirements of the free schools guarantee.

The district shall not charge a pupil fee for participation in an educational activity, except as specifically permitted by state law.

All supplies, materials, and equipment needed to participate in educational activities shall be provided to pupils free of charge.

A fee waiver policy shall not make a pupil fee permissible.

The district shall not offer course credit or privileges related to educational activities in exchange for money or donations of goods or services from a pupil or a pupil's parents or guardians, and shall not remove course credit or privileges related to educational activities, or otherwise discriminate against a pupil, because the pupil or the pupil's parents or guardians did not or will not provide money or donations of goods or services to the district.

The following definitions shall apply for purposes of this policy:

(a) "Educational activity" means an activity offered by a school, school district, charter school, or county office of education that constitutes an integral fundamental part of elementary and secondary education, including, but not limited to, curricular and extracurricular activities.

(b) "Pupil fee" means a fee, deposit, or other charge imposed on pupils, or a pupil's parents or guardians, in violation of Section 49011 and Section 5 of Article IX of the California Constitution, which require educational activities to be provided free of charge to all pupils without regard to their families' ability or willingness to pay fees or request special waivers, as provided for in *Hartzell v. Connell* (1984) 35 Cal.3d 899. A pupil fee includes, but is not limited to, all of the following:

(1) A fee charged to a pupil as a condition for registering for school or classes, or as a condition for participation in a class or an extracurricular activity, regardless of whether the class or activity is elective or compulsory, or is for credit.

(2) A security deposit, or other payment, that a pupil is required to make to obtain a

lock, locker, book, class apparatus, musical instrument, uniform, or other materials or equipment.

(3) A purchase that a pupil is required to make to obtain materials, supplies, equipment, or uniforms associated with an educational activity.

Complaints of non-compliance with this Board Policy shall be filed in accordance with Administrative Regulation 7300-R (Free Schools Guarantee: Pupil Fees).

References:

California Constitution, Article 9, Section 5
Education Code sections 49010-49013
Title 5 California Code of Regulations, Section 350

Board of Trustees:
February 2013
E

The district shall not charge a pupil fee for participation in an educational activity, except as specifically permitted by state law.

I. Fees Authorized by Law

Pupils may be charged for the following:

- A. Charges for optional attendance as a spectator at a school or District sponsored activity (*Hartzell*, 35 Cal.3d 899, 911, fn. 14).
- B. Charges for food served to students, subject to free and reduced price meal program eligibility and other restrictions specified in law (Education Code sections 38082 and 38084).
- C. Paying the replacement cost for District books or supplies loaned to a student that the student fails to return, or that is willfully cut, defaced or otherwise injured, up to an amount not to exceed \$10,000 (Education Code sections 19910-19911 and 48904).
- D. Charges for required medical and accident insurance for athletic team members, so long as there is a waiver for financial hardship (Education Code section 32221).
- E. Charges for the rental or lease of personal property needed for District purposes, such as caps and gowns for graduation ceremonies (Education Code section 38119).
- F. Fees for school camp programs, so long as no student is denied the opportunity to participate because of nonpayment of the fee (Education Code section 35335).
- G. Reimbursement for the direct cost of materials provided to a student for property the student has fabricated from such materials for his/her own possession and use, such as wood shop, art, or sewing projects kept by the student (Education Code section 17551).
- H. Reimbursement for the actual cost of duplicating public records, student records, or a prospectus of the school curriculum (Government Code section 6253; Education Code section 49091.14).
- I. Fees for transportation to and from school, and transportation between school and regional occupational centers, programs or classes, as long as the fee does not exceed the statewide average nonsubsidized cost per

student and provided there is a waiver provision based on financial need (Education Code section 39807.5).

- J. Fees for transportation of pupils to places of summer employment (Education Code section 39837).
- K. Tuition fees charged to pupils whose parents are actual and legal residents of an adjacent foreign country or an adjacent state (Education Code sections 48050-52).
- L. Tuition fees collected from foreign students attending a District school pursuant to an F-1 visa, equal to the full unsubsidized per capita cost of providing education during the period of attendance (8 U.S.C. Section 1184(m)(1)).
- M. Fees for an optional fingerprinting program for kindergarten or other newly enrolled students, if the fee does not exceed the actual costs associated with the program (Education Code section 32390).
- N. Fees for community classes in civic, vocational, literacy, health, homemaking, and technical and general education, not to exceed the cost of maintaining the community classes (Education Code sections 51810 and 51815).
- O. Deposits for band instruments, music, uniforms and other regalia which school band members take on excursions to foreign countries (Education Code section 38120).
- P. Charges for eye safety devices, at a price not to exceed the District's actual costs, in specified courses or activities in which students are engaged in, or are observing, an activity or the use of hazardous substances likely to cause injury to the eyes (Education Code section 32033).
- Q. Fees and expenses for field trips and excursions in connection with courses of instruction or school related social, educational, cultural, athletic, or school band activities, as long as no student is prevented from making the field trip or excursion because of lack of sufficient funds (Education Code section 35330(b)).
- R. Medical or hospital insurance for field trips that is made available by the school District (Education Code section 35331).
- S. Charges for standardized physical education attire of a particular color and design, but the school may not mandate that the attire be purchased from the school and no physical education grade of a student may be impacted based on the failure to wear standardized apparel "arising from

circumstances beyond the control” of the student (Education Code section 49066).

- T. Charging for the parking of vehicles on school grounds (Vehicle Code section 21113).
- U. Charges for adult education books, materials, and classes as specified in law (Education Code sections 52612 and 60410).
- V. Charges for child care and development services (Education Code section 8263).

II. Complaints of Noncompliance

A complaint of noncompliance with the requirements of Article 5.5 of Chapter 6 of Part 27 of Division 4 of Title 2 of the Education Code (commencing with Section 49010) may be filed with the principal of a school under the Uniform Complaint Procedures set forth in Board Policy 7703.

A complaint may be filed anonymously if the complaint provides evidence or information leading to evidence to support an allegation of noncompliance with the requirements of this article.

A complainant not satisfied with the decision of the district may appeal the decision to the State Department of Education and shall receive a written appeal decision within 60 days of the department’s receipt of the appeal. If the district finds merit in a complaint, or the department finds merit in an appeal, the public school shall provide a remedy to all affected pupils, parents, and guardians that, where applicable, includes reasonable efforts by the district to ensure full reimbursement to all affected pupils, parents, and guardians, subject to procedures established through regulations adopted by the state board.

Information regarding the requirements of Article 5.5 of Chapter 6 of Part 27 of Division 4 of Title 2 of the Education Code shall be included in the annual notification distributed to pupils, parents and guardians, employees, and other interested parties pursuant to Section 4622 of Title 5 of the California Code of Regulations. (Educ. Code 49013.)

References:

California Constitution, Article 9, Section 5
Education Code sections 49010-49013
Title 5 California Code of Regulations, Section 350

Board of Trustees:
February 2013
E

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

Preserve Music in our Schools Month

RESOLUTION NO. 2012/13-E-08

March 12, 2013

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, school music programs enhance intellectual development and enrich the academic environment for students of all ages; and

WHEREAS, students who participate in school music programs are less likely to be involved with drugs, gangs, or alcohol and have better attendance in school; and

WHEREAS, the skills gained through sequential music instruction, including discipline and the ability to analyze, solve problems, create, communicate, and work cooperatively, are vital for success in the 21st century workplace; and

WHEREAS, the majority of students attending public schools in inner city neighborhoods have virtually no access to music education, which places them at a disadvantage compared to their peers in other communities; and

WHEREAS, local budget cuts are predicted to lead to significant curtailment of school music programs, thereby depriving millions of students of an education that includes music; and

WHEREAS, the arts are a core academic subject, and music is an essential element of the arts; and

WHEREAS, every student in the United States should have an opportunity to reap the benefits of music education.

THEREFORE, BE IT RESOLVED by the Anaheim Union High School District Board of Trustees, that music education, grounded in rigorous instruction, is an important component of a well-rounded academic curriculum and should be available to every student in every school; and, that the Anaheim Union High School District Board of Trustees does hereby support and designate March 2013 as Preserve Music in our Schools Month.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on March 12, 2013, by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Elizabeth I. Novack, Ph.D., Superintendent of the Anaheim Union High School District of Orange County, California, and Secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 12th of March 2013, and passed by a roll call vote of all members of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 12th day of March 2013.

Elizabeth I. Novack, Ph.D.
Superintendent and
Secretary to the Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

Women's History Month

RESOLUTION NO. 2012/13-E-09

March 12, 2013

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, American women of every race, class, and ethnic background have made historic contributions to the growth and strength of our Nation in countless recorded and unrecorded ways; and

WHEREAS, American women have played and continue to play a critical economic, cultural, and social role in every sphere of the life of the Nation by constituting a significant portion of the labor force working inside and outside of the home; and

WHEREAS, American women have played a unique role throughout the history of the Nation by providing the majority of the volunteer labor force of the Nation; and

WHEREAS, American women were particularly important in the establishment of early charitable, philanthropic, and cultural institutions in our nation; and

WHEREAS, American women of every race, class, and ethnic background served as early leaders in the forefront of every major progressive social change movement; and

WHEREAS, American women have been leaders, not only in securing their own rights of suffrage and equal opportunity, but also in the abolitionist movement, the emancipation movement, the industrial labor movement, the civil rights movement, and other movements, especially the peace movement, which creates a more fair and just society for all; and

Resolution No. 2012/13-E-09

WHEREAS, despite these contribution, the role of American women in history has been consistently overlooked and undervalued, in the literature, teaching, and study of American history.

THEREFORE, BE IT RESOLVED by the Anaheim Union High School District Board of Trustees, is in support of celebrating Women’s History Month to honor the many achievements and contributions made by American women, and, that the Anaheim Union High School District Board of Trustees does hereby support and designate March 2013 as Woman’s History Month.

ADOPTED this 12th day of March 2013, by the Governing Board of Anaheim Union High School District of Orange County, California.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on March 12, 2013, by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Elizabeth I. Novack, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 12th day of March 2013, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 12th day of March, 2013.

Elizabeth I. Novack, Ph.D.
Superintendent and
Secretary to the Board of Trustees

Memorandum of Understanding

Between Anaheim Union High School District and Girls Incorporated of Orange County

This memorandum of understanding is hereby entered between the two parties indicated below and for the purpose as stated in the scope of work:

Anaheim Union High School District

Paul Sevillano, Ed.D., Assistant Superintendent
Educational Services Division
 Contact Person/Title

501 N. Crescent Way
Anaheim, CA 92801
 Address

(714) 999-3557
 Phone Number

Girls Incorporated of Orange County

Lucy Santana, CEO
 Contact Person/Title

150 Paularino Avenue
Costa Mesa, CA 92626
 Address

(714) 597-8600, Ext. 302
Lsantana@girlsinc-oc.org
 Phone Number/Email

I. Purpose

The purpose of this Memorandum of Understanding (MOU) is to maintain an effective working relationship established between Girls Incorporated of Orange County (Girls Inc.) and Anaheim Union High School District (AUHSD). Girls Inc. develops research-based supplementary educational programs that encourage girls to master physical, intellectual, and emotional challenges. The programs focus on careers/life planning, health education, leadership, community action, self-reliance and life skills, as well as cultures and heritage, academic achievement, participation in sports, and excellence in math, science, and technology.

II. Term

No cost services to AUHSD will begin on March 13, 2013, and extend through June 13, 2013.

III. Scope of Work

Description of Services

Girls Inc. will provide a comprehensive supplemental after-school program that promotes positive body image, good nutritional habits, and good social habits. The semester-long program is a supplementary resource for school counseling departments. Girls Inc. will work collaboratively with school counseling departments to refer students to the program, and to monitor students who have participated in the program.

IV. Termination

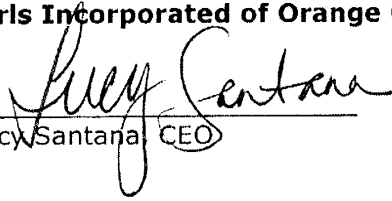
This MOU may be renewed annually by a new agreement with term, modifications as needed, and affixed signatures and dates. Should this MOU require modification, such changes shall only be added by mutual agreement by both parties. This MOU may be terminated by either party by issuing a written Notice of Termination (30 days written notice) delivered by email or mail.

Anaheim Union High School District

Paul Sevillano, Ed.D.
Assistant Superintendent,
Educational Services Division

Date

Girls Incorporated of Orange County



Lucy Santana, CEO

2-15-13

Date

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way—P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this (Board Approval Date):

12 th	day of	March	2013
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by and between

Girls Incorporated of Orange County

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Girls Incorporated of Orange County (Girls Inc.) will provide a comprehensive ten-session assertiveness training program, called Friendly PEERsuasion®, which builds the skills needed to prevent substance abuse. Girls develop skills to resist the pressure to use harmful substances, such as drugs, alcohol, tobacco, and household chemicals. They learn healthy ways to manage stress and to deflect peer, media, and other pressures that contribute to substance use. The development of the communication and leadership skills are also embedded in Friendly PEERsuasion® curriculum. Girls learn how to effectively communicate their requests and opinions, and they learn about the various leadership traits they already possess and how to further develop these traits.

Site/School:	Ball Junior High School	Funds (Cost Center):	Title I (3810)
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2. List of Other Supportive Staff or Consultants:

No other support is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	March 13, 2013
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and shall diligently perform as specified and complete performance by:

Date:	June 13, 2013
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Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Consultants will be provided with the facilities to conduct the program.
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5. District shall pay Consultant the maximum amount of

\$2000

for services rendered

to # of people:	25 students	# hours per day:	1	# of days:	10 days
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district

property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.
9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

Selected female students will develop the skills needed to avoid substance abuse, and to more effectively manage stress. They will also learn how to be more assertive through the development of more sophisticated communication and leadership skills.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

Girls Incorporated of Orange County (Girls Inc.) is a private, non-profit agency, which serves girls ages four-and-a-half to 18 years, since 1954. They are an affiliate of the national Girls Inc., which serves approximately 125,000 girls annually across the United States and Canada. Girls Inc. develops research-based supplementary educational programs that encourage girls to master physical, intellectual and emotional challenges. The Friendly PEERsuasion® curriculum is researched, field tested, and evaluated.

List any technical support that will need to be supplied by District:

Technical support will not be required.

COMMON-LAW FACTORS (IRS Revenue Rule 87-41)

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

Anaheim Union High School District
Education Division
**APPLICATION FOR STUDENT-INITIATED,
NON-CURRICULUM RELATED ORGANIZATION**
CLICK AND ENTER DATA

School:	Katella High School	Date of Application:	January 18, 2013
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Policy permits student-initiated non-curriculum related school groups to conduct voluntary meetings on school grounds regardless of the size of the group or the religious, political or philosophical purpose of the students' meetings, under the following conditions:

1. The meetings may not interfere with the orderly operation of the school.
2. The meetings must be open to all students without regard to gender, ethnicity, religion or national origin.
3. School employees may not promote, lead or participate in the meetings.
4. Non-school persons may not direct, conduct, control, or regularly attend the meetings of the student groups.
5. No school system funds may be spent on behalf of the student groups, except for the cost of providing space for the group meetings.

To apply for status as a student-initiated, non-curriculum group, complete the following:

Name of proposed group:

Dubstep Club

Purpose of the group:


Talk about anything that has to do with the Dubstep genre of music (artists, songs, meaning, etc)

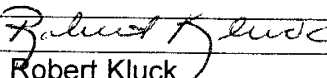
Frequency of group meetings:

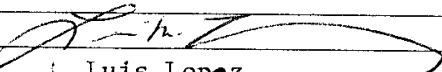
Weekly

Proposed meeting day, time and location:

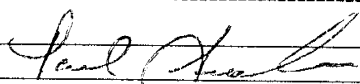
Day:	Wed	Time:	lunch	Location:	Room 2-100
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Applicant's Signature:		Date:	1-18-2013
Printed Name:	Christian Landrove		

Advisor's Signature:		Date:	1-18-2013
Printed Name:	Robert Kluck		

Principal's Signature:		Date:	2/1/13
Printed Name:	Luis Lopez		

Send signed form to #15, Assistant Superintendent/Education, for approval.

Assistant Superintendent's Signature:		Date:	2/12/13
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Following approval, the completed application will be returned to the school principal.

PROFESSIONAL ATTIRE**7300 6317.25**

The Governing Board believes that the Anaheim Union High School District is a professional organization. Our students, our parents, and our community form impressions of our professional credibility based on the appearance of our schools, facilities, and employees. The professionalism of the District is reflected in our employees' appearance and the professional image portrayed. Professional dress and grooming, personal cleanliness, and professional behavior of our employees contributes to a productive learning environment, models positive behavior for our students, demonstrates a high regard for education, and presents a professional image consistent with the public trust given to our employees in educating our students.

The Governing Board believes that appropriate dress and grooming by District employees contributes to a productive learning environment and models positive behavior. During school hours and at school activities, employees shall maintain professional standards of dress and grooming that demonstrate their high regard for education, present an image consistent with their job responsibilities and assignment, and not endanger the health or safety of employees or students. All employees shall be held to the same standards unless their assignment provides for modified dress as approved by their supervisor.

(cf. 6207- Staff Participation in Political Activity)

(cf. 6417.02 – Classified Employees – Progressive Discipline)

(cf. 6418 – Performance Evaluations – Management Personnel)

(cf. 8603 – Dress and Grooming)

Legal Reference:

EDUCATION CODE

35160 Authority of governing boards

35160.1 Broad authority of school districts

GOVERNMENT CODE

3543.2 Scope of representation

12949 Dress standards, consistency with gender identity

COURT DECISIONS

San Mateo City School District v. PERB (1983) 33 Cal. 3d 850

Domico v. Rapides Parish School Board (5th Cir. 1982) 675 F.2d 100

East Hartford Education Assn. v. Board of Education (2d Cir. 1977) 562 F. 2d 856

Finot v. Pasadena Board of Education (1967) 250 Cal.App.2d 189

PUBLIC EMPLOYMENT RELATIONS BOARD DECISIONS

Santa Ana Unified School District (1998) 22 PERC P29, 136

Inglewood Unified School District (1985) 10 PERC P17, 000

Management Resources:

WEB SITES

Public Employment Relations Board: <http://www.perb.ca.gov>

Policy NEWPORT-MESA UNIFIED SCHOOL DISTRICT

Adopted: September 8, 2009 Costa Mesa, California

Board of Trustees:

February 2013

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ANAHEIM UNION HIGH
SCHOOL DISTRICT
(AUHSD)

INITIAL PROPOSAL TO

ANAHEIM SECONDARY TEACHERS
ASSOCIATION
(ASTA)

FOR THE 2013-2014 SCHOOL YEAR CONTRACT

March 12, 2013

Anaheim Union High School District
March 12, 2013

District's Initial Negotiation Position for Collective Bargaining Purposes
with the
Anaheim Secondary Teachers Association

The District will open negotiations with the Anaheim Secondary Teachers Association for the 2013-2014 contract year subsequent to a public hearing before the Board of Trustees. The District intends to open negotiations on the following contract articles:

Article 1 Agreement

1.1. Agreement—This Agreement is made and entered into the first teacher work day of the 2013-2014 school year, by and between the Board of Trustees of the Anaheim Union High School District, whose address is 501 N. Crescent Way, Anaheim, California 92803-3520, hereinafter referred to as the "District" or "Board", and the Anaheim Secondary Teachers Association, CTA/NEA, hereinafter referred to as the "Association", whose address is 50 S. Anaheim Blvd., Suite 300, Anaheim, California 92805.

Article 8 Leaves

8.8.4 Personal Necessity Days—Eliminate language in 8.8.4, which allows two (2) personal necessity days not charged against employee's accumulated sick leave.

Article 10 Hours of Employment

10.1 Work Year—The District may present a proposal necessitated due to budget reductions and economic uncertainty that affects the work year and the Student/Teacher Calendar.

10.1.1 Staff Development Days—Amend current language to align per agreement on work year.

Article 12 Evaluation Procedures

Discuss recent language changes and amend, clarify, and update language as needed.

12.1.11 Formal Observation Calendar—The District wishes to discuss language addressing the failure to meet deadlines by the evaluatee or evaluator. Amend and revise language as necessary.

12.1.13 Academic Freedom—Discuss and clarify current contract language. Amend and revise language as necessary.

Article 14 Wages and Items Related to Wages

14.1 Salary–The District reserves the right to present a proposal for salary adjustments through furlough or other cost savings measures. The District wishes to propose contingency language to address the economic uncertainty and its impact on the budget.

14.2 Extra Service Pay–Review, consolidate, and/or reduce department chair positions (Appendix C and Article 14.2.2).

14.3.5, 14.3.6, 14.3.7–Discuss current contract language and amend to clearly communicate additional compensation is for service recognition to the District. Align amended changes with Appendix B.

Article 15 Health and Welfare

15.1 Contributions by the District–The District reserves the right to present a proposal for District and employee contributions towards the cost of health and welfare benefits and/or program design changes.

Article 17 Discipline

17.2.4 Extra-Service Pay Assignments–Add language that establishes a process to address deficiencies in performance and removal from an extra-service pay position. Amend language to address the documentation of serious violations to be included in the personnel file.

17.3 Complaints Against Unit Members–The District wishes to discuss and clarify current contract language and to propose revised language if necessary.

Article 22 Duration and Reopeners

This Agreement shall remain in full force and effect through the first teacher work day of the 2016-17 school year, and continue in effect day to day until such time as a new or modified agreement is ratified by both parties.

During the each year in 2014-15 and 2015-16, the subjects of Article 14 Wages and Items Related to Wages and Article 15 Health and Welfare shall be open for negotiations.

In addition to these articles referenced above, ASTA and the District shall each have the option of opening one (1) other article of their choosing. These topics shall be the only subjects of negotiations.

It is understood that other provisions of the Agreement shall remain in full force and effect for the years 2013-2014, 2014-2015, and 2015-2016 notwithstanding the results of the limited reopener of negotiations as outlined above.

Appendix A Student/Teacher Calendar

Establish Student/Teacher Calendars for 2014-15 through 2016-17.

Appendix B Teacher Salary Schedule

Discuss the structure of the salary schedule to clearly reflect the additional compensation for longevity service to the District.

Appendix C Extra Service Pay Schedule

Review, consolidate, and/or reduce department chair positions (Article 14.2).

Appendix E Evaluation Procedures

Discuss recent language changes and amend, clarify, and update language as needed.

ANAHEIM UNION HIGH
SCHOOL DISTRICT
(AUHSD)

INITIAL PROPOSAL TO

ANAHEIM PERSONNEL AND GUIDANCE
ASSOCIATION
(APGA)

FOR THE 2013-2014 SCHOOL YEAR CONTRACT

March 12, 2013

Anaheim Union High School District
March 12, 2013

District's Initial Negotiation Position for Collective Bargaining Purposes
with the
Anaheim Personnel and Guidance Association

The District will open negotiations with the Anaheim Personnel and Guidance Association for the 2013-2014 contract year subsequent to a public hearing before the Board of Trustees. The District intends to open negotiations on the following contract articles:

Article 1 Agreement

This Agreement is made and entered into this 1st day of September 2013 by and between the Board of Trustees of the Anaheim Union High School District, whose address is 501 N. Crescent Way, Anaheim, California 92803-3520, hereinafter referred to as the "District" or "Board", and the Anaheim Personnel and Guidance Association, hereinafter referred to as the "Association", whose address is 501 Crescent Way, Anaheim, California 92803.

Article 8 Leaves

8.11.4 Personal Necessity Days–Eliminate language in 8.11.4 which allows two (2) personal necessity days not charged against employee's accumulated sick leave.

Article 9 Transfers

The District wishes to discuss transfer procedures and propose revised language if necessary.

Article 10 Working Hours

10.2 Assigned Days of Work–The District may present a proposal necessitated due to budget reductions and economic uncertainty that affects the work year and the Student/Teacher Calendar.

Article 14 Wages and Items Related to Wages

14.1 Salary–Counselors–The District reserves the right to present a proposal for salary adjustments through furlough or other cost savings measures. The District wishes to create contingency language to address the economic uncertainty and its impact on the budget.

14.2 Salary–Extra Service Pay–Review, reduce and/or eliminate EL Stipend (Appendix C, Appendix E).

14.3.5, 14.3.6, 14.3.7–Discuss current contract language and amend to clearly communicate additional compensation is for service recognition to the District. Align amended changes with Appendix B.

Article 15 Health and Welfare

15.1 Contributions by the District–The District reserves the right to present a proposal for District and employee contributions towards the cost of health and welfare benefits and/or program design changes.

Article 17 Discipline

17.5 Extra-Service Pay–Add language that establishes a process to address deficiencies in performance and removal from an extra-service pay position. Amend language to address the documentation of serious violations to be included in the personnel file (Appendix C).

Article 20 Duration and Reopeners

This Agreement shall remain in force and effect through August 31, 2016 and shall continue in effect until such time as a new or modified agreement is ratified by both parties.

During each year in 2014-15 and 2015-16, the subjects of Article 14 Wages and Items Related to Wages and Article 15 Health and Welfare shall be open for negotiations.

In addition to these articles referenced above, APGA and the District shall each have the option of opening one (1) other article of their choosing. These topics shall be the only subjects of negotiations.

It is understood that other provisions of the Agreement shall remain in full force and effect for the years 2013-2014, 2014-2015 and 2015-2016 notwithstanding the results of the limited reopener of negotiations as outlined above.

Appendix A Student/Teacher Calendar

Update with approved calendar for 2013-14.

Appendix B Counselor Salary Schedule

Discuss the structure of the salary schedule to clearly reflect the additional compensation for longevity service to the District.

Appendix C/E MOU–EL Stipend

Eliminate EL stipend due to lack of funding.

ANAHEIM UNION HIGH
SCHOOL DISTRICT
(AUHSD)

PROPOSAL TO

CALIFORNIA SCHOOL EMPLOYEES
ASSOCIATION
(CSEA)

FOR THE 2013-2014 SCHOOL YEAR CONTRACT

March 12, 2013

Anaheim Union High School District
March 12, 2013

District's Initial Negotiation Position for Collective Bargaining Purposes
with the
California School Employees Association

The District will open negotiations with the California Schools Employee Association for the 2013–2014 contract year subsequent to a public hearing before the Board of Trustees on salary for 2013-14, health and welfare benefits plus one article.

The District intends to open negotiations on the following contract articles:

Article 2 Health and Welfare

The District reserves the right to present a proposal for District and employee contributions towards the cost of health and welfare benefits, program design changes and eligibility.

Article 11 Wages and Items Related to Wages

11.1 Salary–The District reserves the right to present a proposal for salary adjustments through furlough and other cost savings measures. The District wishes to create contingency language to address the economic uncertainty and its impact on the budget.

Article 12 Leaves

The District requests to open Article 12–Leaves.

Eliminate language in 12.7.5 which allows two (2) personal necessity days not charged against employee's accumulated sick leave.

ANAHEIM UNION HIGH
SCHOOL DISTRICT
(AUHSD)

INITIAL CONTRACT PROPOSAL TO

AMERICAN FEDERATION OF STATE,
COUNTY AND MUNICIPAL EMPLOYEES
AFL-CIO, LOCAL 3112 (COUNCIL 36)
(AFSCME)

FOR THE PERIOD JULY 1, 2013, TO JUNE 30, 2016

Board of Trustees Meeting
March 12, 2013

Anaheim Union High School District
March 12, 2013

District's Initial Negotiation Position for Collective Bargaining Purposes
with the
American Federation of State, County and Municipal Employees
AFL-CIO, Local 3112 (Council 36)

The District will open negotiations with the American Federation of State, County and Municipal Employees, AFL-CIO, Local 3112 (Council 36) for the 2013-14 to 2015-16 contract subsequent to a public hearing before the Board of Trustees.

The District intends to open negotiations on the following contract articles:

Article 1 Recognition

1.2 Excluded-Skilled maintenance work on the weekend shall be performed by skilled craft-workers covered by this collective bargaining agreement. The District has the right to assign maintenance lead workers to weekend work as appropriate to supervise employees and perform work within their job classification.

Article 2 Health and Welfare

The District reserves the right to present a proposal for District and employee contributions towards the cost of health and welfare benefits, program design changes and eligibility.

Article 5 Working Hours

5.12-Assignment of Voluntary Overtime.

Article 11 Wages

11.1 Salary-The District reserves the right to present a proposal for salary adjustments through furlough and other cost savings measures. The District wishes to create contingency language to address the economic uncertainty and its impact on the budget.

Article 12 Leaves

Eliminate language in 13.8.4 which allows two personal necessity days not charged against employee's accumulated sick leave.

Article 22 Duration

Reopener negotiations in 2014-15 and 2015-16 on Article 2, Article 11, and any item mutually agreed to be reopened.

CLINICAL TRAINING AGREEMENT

This Clinical Training Agreement (the "Agreement") is entered into this **12th** day of **March, 2013** by and between the University of Utah, a body corporate and politic of the State of Utah, on behalf of the **Department of Communication Sciences and Disorders / Speech-Language Hearing Clinic** ("Institution") and **Anaheim Union High School District** by and on behalf of its programs educating allied health practitioners in the areas of **Speech Pathology and Audiology** ("Training Facility").

WITNESSETH:

WHEREAS, Institution has established programs in the areas of **Speech Pathology and Audiology**; and

WHEREAS, Institution requires a facility for the above referenced programs where students can obtain the clinical learning experience required in the curriculum; and

WHEREAS, the Training Facility has the clinical setting and equipment for the instruction of Institution's students and is willing to provide its facilities for Institution's course of instruction (hereinafter referred to as "Clinical Education Program" or "Program") to educate students in the above referenced areas.

NOW, THEREFORE, in consideration of the promises and mutual consideration herein set forth, the parties agree as follows:

1.0 PROGRAM PARAMETERS TO BE AGREED BY THE PARTIES

1.1 The Training Facility and Institution shall agree to the following matters:

- (a) The period of time the Clinical Education Program shall cover, and the beginning and ending dates of each successive Program.
- (b) The courses and/or educational experiences required of the students prior to enrolling in the Clinical Education Program.
- (c) The curriculum and assignments to be undertaken by the students participating in the Clinical Education Program. A continuous exchange of information between Institution and Training Facility shall be maintained by on-site visits by Institution faculty and staff when practical and by letter or telephone.
- (d) The number of students eligible to participate each time the Clinical Education Program is held.
- (e) The method of evaluation of students participating in the Clinical Education Program and the persons who shall conduct such an evaluation.

2.0 OBLIGATIONS OF INSTITUTION

- 2.1 Institution shall select only those students for the Clinical Education Program who have successfully completed all the prerequisite courses and/or previous educational experiences, as mutually agreed upon by Institution and the Training Facility.
- 2.2 At the request of Training Facility, Institution shall send the name, evidence of immunization, and if requested by Training Facility, evidence of coverage under health insurance for each student enrolled in the Clinical Education Program.
- 2.3 Institution shall secure and maintain or shall ensure that students secure and maintain policies of commercial general liability insurance and, as appropriate, professional liability insurance or properly reserved programs of self-insurance for students participating in the Clinical Education Program and the Institution employees who, as part of their employment with Institution, supervise the Program's students at the Training Facility and/or provide services to the Training Facility's clients. Institution shall provide evidence of this insurance coverage if requested by the Training Facility.
- 2.4 Institution shall designate a faculty member to coordinate and act as the liaison between Institution and the Training Facility for the Clinical Education Program.
- 2.5 Prior to the beginning date of each Clinical Education Program, Institution shall provide the students participating in the Program the following information that applies to this Agreement:
 - (a) A description of the Program's curriculum and required assignments for successfully completing the Clinical Education Program.
 - (b) An explanation that the student shall not be deemed an employee of the Training Facility for purposes of compensation, fringe benefits, worker's compensation, unemployment compensation, minimum wage laws, income tax withholding, or Social Security.
 - (c) An explanation of the rules of professional conduct to which the student must adhere as a student participating in the Clinical Education Program, including confidentiality of patient information.
 - (d) The students' obligation to comply with Institution's and the Training Facility's rules and regulations while training at the Training Facility.
- 2.6 Institution shall withdraw any student from the Clinical Education Program if: 1) the achievement or progress of the student does not warrant continuation in the Program; 2) the behavior of the student fails to conform to the applicable rules and regulations of Institution or the Training Facility; or 3) the student violates applicable rules of professional ethics.

3.0 OBLIGATIONS OF THE TRAINING FACILITY

- 3.1 The Training Facility shall provide a suitable clinical learning environment and supervision consistent with the Clinical Education Program's curriculum, which shall include reasonable access to available conference rooms, procedure guides, policy manuals, food services, and locker and dressing areas.

- 3.2 Training Facility shall designate and submit in writing to the Institution the names and professional and academic credentials of persons responsible for supervising the students participating in the Clinical Education Program. The Training Facility shall notify Institution of any loss or reduction in accreditation, licensing, or credentialing of the Training Facility or its employees supervising students in the Program. The Training Facility shall designate a Clinical Education Supervisor who shall maintain contact with the Institution's designated liaison for the Clinical Education Program. The Training Facility shall promptly notify the Institution in writing of any changes to the position of Clinical Education Supervisor or changes in personnel supervising the students participating in the Clinical Education Program.
- 3.3 Training Facility shall provide an orientation for the students participating in the Clinical Education Program, including the following information:
- (a) Students' obligations with respect to disclosure of information regarding clients of Training Facility.
 - (a) A description of Training Facility's rules and regulations and the students' obligations with respect to adhering to these rules and regulations.
 - (b) An explanation of the health and safety standards set by the Occupational Safety and Health Administration (OSHA) and other applicable law.
 - (c) Students' responsibility to seek out and receive health care at the time of exposure to infectious agents, i.e. blood borne pathogens, tuberculosis and others, while on duty at the Training Facility and provide any copies of medical records of those health care services to Training Facility.
- 3.4 If the Institution and the Training Facility agree that the Training Facility shall participate in evaluating the students participating in the Clinical Education Program, the Training Facility shall maintain complete evaluation forms provided to them by the Institution for each student participating in the Program and timely send the completed forms to the Institution.
- 3.5 The Training Facility shall, upon reasonable request, permit the inspection of the clinical areas of the Training Facility, student records and other items or areas pertaining to the Clinical Education Program by Institution and/or agencies charged with the responsibilities for accreditation of Institution.
- 3.6 The Training Facility shall make available to Institution a description of rules and regulations and shall promptly notify Institution of any change to such rules and regulations.
- 3.7 The Training Facility is at all times responsible for administrative and professional supervision of students performing services under this Agreement. The Training Facility retains sole authority and responsibility for the care and treatment of patients and will assure that each student has a consistent and appropriate level of supervision.
- 3.8 The Training Facility shall secure and maintain policies of commercial general liability insurance and professional liability insurance (or properly funded program of self

insurance) for all personnel involved in the rendering of services described in this Agreement, including all personnel involved in supervising Students. The liability limits for the commercial general liability insurance and professional liability insurance will be at least \$1,000,000 per occurrence and \$3,000,000 in the aggregate.

- 3.9 Training Facility shall recommend to the Institution to withdraw any student from the Clinical Education Program if: 1) the achievement or progress of the student does not warrant continuation in the Program; 2) the behavior of the student fails to conform to the applicable rules and regulations of Institution or the Training Facility; or 3) the student violates applicable rules of professional ethics. The Training Facility will assist the Institution, at Institution's expense, in implementing this recommendation.

4.0 ADDITIONAL TERMS

- 4.1 Students participating in the Clinical Education Program shall not be deemed employees of the Training Facility for purposes of compensation, fringe benefits, worker's compensation, unemployment compensation, minimum wage laws, income tax withholding or Social Security.
- 4.2 Neither party shall discriminate in connection with this agreement on the basis of race, color, national origin, religion, sex (including claims of sexual harassment), sexual orientation, age or status as a disabled person, disabled veteran, or veteran of the Vietnam era.
- 4.3 The parties shall comply with all state and federal laws and regulations, including but not limited to the Utah Governmental Records Access and Management Act (Utah Code Ann. sections 63G-2-101 et. seq. (1953, as amended)), the Standards for Privacy of Individually Identifiable Health Information, 45 CFR Parts 160 and 164, et. seq., mandated by the Health Insurance Portability and Accountability Act of 1996 (HIPAA), and all rules and regulations of the Training Facility regarding the confidentiality of such information.
- 4.4 Neither party shall use the other's name or logo in any descriptive or promotional literature or communication of any kind without the other's prior written approval, which shall not be unreasonably withheld.
- 4.5 The parties hereto expressly disclaim and disavow any partnership, joint venture or fiduciary status or relationship between them. It is agreed by both parties that the Training Facility and Institution shall be treated for all purposes as independent contractors.
- 4.6 The parties agree that the Institution is a governmental entity under the Utah Governmental Immunity Act, Utah Code Ann. Section 63G-7-101 et. seq. 1953 (as amended) (the "Act"). Nothing in this Agreement (including without limitation any indemnity obligations) shall be construed as a waiver of any rights or defenses otherwise applicable under the Act, including the provisions of section 63G-7-604 regarding limitation of judgments.
- 4.7 This Agreement shall continue indefinitely until terminated by either party. Either party may terminate this Agreement at will by giving written notice to the other party at least ninety (90) days prior to the date of desired termination, provided that said termination date shall occur at the end of Institution's quarter or semester term, whichever is

applicable.

- 4.8 This Agreement may be modified only by written amendment signed by duly authorized representatives of each party.
- 4.9 Recognizing that the specific nature of the clinical experience required by different institutional training programs may vary, it is agreed by both parties that, following execution of this Agreement and consistent with the scope of its provisions, the Training Facility and Institution may develop letter agreements to formalize operational details of the Clinical Education Program.
- 4.10 Institution and Training Facility shall be liable only for their own negligent acts or omissions, or those of their authorized employees, officers, students and agents while engaged in the performance of the obligations under this Agreement, and neither the Institution nor Training Facility shall have any liability whatsoever for any negligent act or omission of the other, its employees, officers, students, or agents.
- 4.11 Any notices provided under this contract should be delivered to the following addresses:

If to INSTITUTION: Communication Sciences and Disorders
390 South 1530 East
Room 1201 BEHS
Salt Lake City, UT 84112

If to TRAINING FACILITY: **Anaheim Union High School District**
501 N. Crescent Way

Anaheim, CA 92801

Anaheim Union High School District

By: _____
Name: Russell Lee-Sung
Its: Assistant Superintendent, Human Resources

UNIVERSITY OF UTAH
("INSTITUTION")

By: _____
Name: Vivian S. Lee, M.D., Ph.D., M.B.A.
Its: Senior Vice President for Health Sciences

By: _____
Name: Michael Blomgren
Its: Department Chair,
Communication Sciences and Disorders

By: _____
Name: James E. Graves
Its: Dean, College of Health

ALL INCLUSIVE SERVICE AGREEMENT FOR TEMPORARY HEALTHCARE PROFESSIONAL COVERAGE

This All Inclusive Service Agreement for Temporary Healthcare Professional Coverage ("Agreement") by and between Anaheim Union High School District ("Client"), a nonprofit organization, with its principal place of business located at 501 Crescent Way, Anaheim, CA 92803, and CompHealth Medical Staffing ("CompHealth"), with its principal place of business located at 2900 Charlevoix Drive SE, Suite 200, Grand Rapids, MI 49546 (collectively the "Parties" and each individually a "Party") is hereby entered into, made and effective as of February 25, 2013 ("Effective Date").

Section A, Intent of Agreement

CompHealth is in the business of providing temporary allied healthcare professional staffing services. Client is in need of temporary staffing services. By this Agreement, the Parties intend that CompHealth will furnish healthcare professionals ("Provider(s)") to provide clinical services to Client on a temporary basis ("Provider Coverage") for the time periods requested by Client ("Assignment(s)"). Therefore, this Agreement describes the relationship between the Parties with respect to Provider Coverage.

Section B, Duties of CompHealth

B.1 Arrangement of Assignments

Client may request an unlimited number of Assignments hereunder. Once arrangements have been made for a Provider to furnish Provider Coverage in response to a requested Assignment, and upon Client's verbal acceptance of Provider and Fees for the same (as defined below), the requested Assignment shall be binding upon Client and CompHealth will confirm the Assignment in writing ("Confirmation"). Confirmations shall be deemed received upon sending. Each Confirmation shall include the name and specialty of Provider furnishing services, the dates and location of the Assignment, the applicable Fees for the Assignment, the applicable Recruitment Fee (as defined below) for the Assignment and deviations to this Agreement for the related Assignment, if any. Client may object in writing to incorrect Confirmations promptly upon receipt, but in any event no later than three (3) business day(s) after receipt. In the event Client objects to any Confirmation, CompHealth shall either correct the error or the Parties shall in good faith work to resolve any disagreement and a corrected Confirmation shall be issued once the Parties reach Agreement. All Assignments are binding and subject to the cancellation provisions below once Client has verbally accepted a Provider; incorrect, incomplete or delayed Confirmations do not create a right of cancellation. In the event that any changes are made to an Assignment after a Confirmation has been issued, a subsequent Confirmation will be issued which reflects the changes and such subsequent Confirmation shall be controlling.

B.2 Providers as Employees of CompHealth

Each Provider is an employee of CompHealth and CompHealth shall therefore be responsible for compensating Providers directly. CompHealth's obligation to compensate Providers includes the obligation to pay employment taxes and furnish Worker's Compensation coverage and other insurance as required by law. Providers are required to notify CompHealth in the event they are injured while on an Assignment.

B.3 Licensure, Competency

CompHealth shall require each Provider furnishing Provider Coverage to be appropriately licensed. Provider shall be responsible for maintaining his or her license in good standing, if applicable. Each Provider furnished by CompHealth will have been tested for competency prior to beginning an Assignment. CompHealth will furnish each Provider with orientation. The performance of Providers will be evaluated by CompHealth and training resources will be made available to each Provider.

B.4 Assignment of Billing Rights, Chart Documentation

Fees due from patients as a result of Provider Coverage belong to Client. If applicable, CompHealth agrees to direct Providers to promptly execute such documents as are reasonably required to assign billing rights to Client. CompHealth will direct Providers to promptly complete chart documentation. Client shall take all reasonable measures to complete transcription prior to Provider's departure from an Assignment.

B.5 Professional Liability Insurance

CompHealth shall provide professional liability insurance coverage for each Provider while on Assignment with Client to cover all incidents which may occur during an Assignment, regardless of when a claim is made, in limits of \$1,000,000 per Provider per incident and \$3,000,000 per Provider in the annual aggregate or such higher limits as may be required by law. Insurance coverage is subject to the terms of the policy and covers medical malpractice only.

B.6 General Liability Insurance

CompHealth shall provide general liability insurance to cover each Provider while on Assignment with Client in limits of \$1,000,000 per incident and \$3,000,000 per annual aggregate. Insurance coverage is subject to the terms of the policy.

B.7 Additional Insured

CompHealth shall name Client as an additional insured on its professional and general liability policies of insurance and shall provide Client with a certificate of insurance evidencing such coverage.

Section C, Duties of Client

C.1 Client to Notify of Acceptability of Providers

In response to Client's request for Provider Coverage and subject to availability, CompHealth will present Providers to Client for consideration. Client has the right to reject any Provider so presented. Confirmations shall not be issued until Client has verbally accepted the Provider presented and has verbally agreed to the applicable Fee(s) and Recruitment Fee.

C.2 Client to Furnish Practice Description, Establish Work Schedule and Furnish Equipment & Supplies, Reassignment (Floating)

For each Assignment, Client shall provide a practice description ("Practice Description"). Client agrees to not request Provider to perform work which materially deviates from the Practice Description. In the event a Provider is asked to float, Client agrees to not reassign Provider to perform work not contemplated by the Practice Description. For each Assignment, Client shall provide each Provider with a reasonable work schedule. Client shall be responsible to provide each Provider with reasonably maintained and usual and customary equipment and supplies, and a suitable practice environment in compliance with acceptable ethical, medical and legal standards.

C.3 Housing, Travel Arrangements & Per Diem Allowance

With the exception of cancellation circumstances as described in Section E.1, Fees are all inclusive and will include all per diem charges. The Parties agree that for each Assignment confirmed under this Agreement Client agrees to reimburse CompHealth through the all inclusive bill rate for all meal, incidental and lodging per diem allowances paid by CompHealth to any of its Providers providing services to Client under this Agreement. CompHealth shall provide Client with information detailing the per diem allowances on a report referenced and included as a part of each invoice as further outlined below in Section D.1. The per diem report shall contain the names of each CompHealth Provider who received per diem allowances during the period referenced on the invoice, as well as the aggregate amount of those allowances during the billing period. Each such per diem report shall be deemed to be incorporated by reference into the applicable invoice and read as a part thereof.

C.4 Practice Standards

Client shall comply with all applicable OSHA, federal, state, local and other professional standards, laws, rules and regulations relating to patient care and work environment. CompHealth will direct Providers to comply with Client's policies and procedures and all applicable professional standards, laws, rules, and regulations. It is Client's responsibility to inform Providers of Client policies and procedures.

C.5 Risk Management and Incident Reporting Cooperation

Client agrees to cooperate with CompHealth's reasonable risk management and quality assurance activities. Should Client become aware of an incident or claim which may give rise to a claim under CompHealth's professional liability policy of insurance, Client agrees to promptly notify CompHealth of the nature of the claim and report all necessary information related to the claim. Client understands and agrees that failure to report an incident may result in loss of coverage. The obligations of this Section C.5 shall survive any termination of this Agreement. CompHealth has in place a formal Risk Management Protocol ("Protocol"), which policy details how incidents are reported, tracked and documented. The Protocol is available for review by Client upon request.

C.6 Change in Worksite Location

Should Client wish to change the location of the worksite during any Assignment, it agrees to secure CompHealth's advance permission. In the event that Client wishes to change the location of the worksite, and such change results in the Provider having to commute more than thirty (30) minutes or thirty (30) miles from Provider's housing accommodations, then the Parties shall mutually agree upon a resolution that fairly compensates CompHealth and Provider for the change.

which may include but is not necessarily limited to charges for Costs (as defined in Section E.1 below) incurred in securing housing accommodations closer to the new worksite.

C.7 Competency

Client shall furnish Providers with orientation, competency assessment and training equivalent to that provided to Client's own employees upon Provider's arrival at Client's facility.

Section D, Fees

D.1 Fee Schedule

Client shall pay CompHealth fees ("Fee(s)") for Provider Coverage as specified in the Confirmation for the related Assignment. CompHealth is providing Client with an aggregated hourly billing rate which is inclusive of both amounts for healthcare services provided by Providers and expense reimbursements for per diem allowances paid by CompHealth to Providers (with zero percent (0%) markup). The aggregated hourly billing rate (whether set forth in the Agreement or any Confirmation thereto) is provided solely at Client's request for Client's cost comparison purposes and shall in no way reflect treatment of how CompHealth is paying wages to Providers and reimbursing Providers for per diem allowances.

D.2 Deposit, Costs of Obtaining Privileges

Upon a Confirmation being issued for the first Assignment requested under this Agreement, Client shall pay to CompHealth a deposit of \$0.00 to be credited towards the last two weeks of Provider Coverage. No deposit shall be required for additional Assignments hereunder. Notwithstanding the foregoing, CompHealth reserves the right to require additional deposits during the Term of this Agreement if, in its sole discretion, Client's credit and payment history warrant doing so. If applicable, Client agrees to be responsible for payment of the costs associated with obtaining privileges, if any, for each Provider that furnishes Provider Coverage hereunder.

D.3 Invoicing

Fees are invoiced bi-weekly. Invoices will include applicable taxes. Fees are determined based upon Provider's work record. Invoices will include other charges agreed upon in the Confirmation, if any. Upon request, CompHealth will provide a reconciliation within 30 days of the completion of an Assignment. Payment for each two-week period is due immediately upon receipt of an invoice for that period. Invoices shall be deemed received on the tenth (10th) business day after the date of invoice.

D.4 Minimum Workweek

CompHealth requires that a minimum of thirty-five (35) hours per week per Provider ("Minimum Fee") be billed Client regardless of actual time worked. Therefore, if the total Fees for any one week are for less than the Minimum Fee, CompHealth will bill Client and Client agrees to pay the Minimum Fee. The Minimum Fee shall be reduced on a pro rata basis if: a) the Provider working the Assignment voluntarily misses work for any reason (e.g. if the Provider calls in sick, fails to report to work, etc.) or, b) the school is closed for any reason (e.g. inclement weather, school holidays and non-working days as referenced in school's calendar).

D.5 Failure to Issue Confirmation

Should CompHealth fail to issue a Confirmation for any Assignment, and Provider Coverage is rendered, CompHealth's failure shall not abrogate Client's responsibility for payment of Fees for the Provider Coverage received. In that instance, Fees and the Recruitment Fee (if Client or a third party offers Work, as described and defined below, to a Provider and Provider accepts) shall be charged at the current market rate for that specialty.

Section E, Term, Cancellation and Removal of Provider

E.1 Cancellation of an Assignment

For all Assignments for which verbal acceptance of a Provider has been given by Client, Client must provide to CompHealth written and verbal notice of cancellation of an Assignment at least thirty (30) days in advance. Written notice shall be deemed to be received upon sending. In the event that Client provides (30) days advance notice of cancellation, Client shall be responsible for payment of actual fees and charges that may result from cancellation of an Assignment, including but not limited to lost rents, security deposits and airfare ("Costs"). In the event that Client provides less than thirty (30) days notice of cancellation, Client shall be responsible for payment of: a) the total Fee due for the period covered by the Assignment up to a maximum of thirty (30) calendar days ("Damages"); and b) Costs. In the event that an Assignment is scheduled less than thirty (30) days in advance and Client cancels, Client shall be responsible for payment of the total Fee due for the period covered by the Assignment up to a maximum of thirty (30) calendar days (also "Damages") as well as Costs. Notwithstanding the foregoing, and provided that Client communicated its minimum

credentialing and/or privileging requirements in writing at the time it requested an Assignment, in the event that a Provider is not granted privileges required for any Assignment or does not meet Client's credentialing requirements, then Client shall not be liable for any Damages or Costs associated with cancellation.

E.2 Requests for Provider Coverage

CompHealth does not guarantee the ability to fill Assignments requested hereunder. Only Assignments for which a Provider has been verbally accepted by Client shall be binding upon CompHealth. In the event a Provider for a binding Assignment cancels, CompHealth shall exercise best efforts to furnish a replacement Provider but shall have no other liability.

E.3. Termination of Agreement

Either Party may terminate this Agreement with thirty (30) days advance written notice, subject to Section E.1 above. In the event of Client's failure to pay monies due hereunder or other material breach, CompHealth may immediately terminate this Agreement with written notice. The obligation to pay monies due under this Agreement shall survive termination.

E.4 Term

The initial term of this Agreement ("Initial Term") shall begin on the Effective Date and continue for a period of one (1) year. Upon expiration of the Initial Term, this Agreement shall automatically renew for successive one-year periods (each a "Renewal Term") until terminated in accordance with Section E.3 above. "Initial Term" and "Renewal Term" may be used in this Agreement interchangeably with "Term".

E.5 Removal of Provider

Should Client determine that a Provider must be removed from an Assignment for reasons related to demonstrated professional incompetence, repeated unauthorized absence or repeated unauthorized tardiness at any time during the Assignment, Client shall communicate to CompHealth the reason for the removal request in advance of removal and cooperate with CompHealth in providing necessary risk management information (if applicable) and documentation of the reasons for removal. CompHealth shall verify and assess the reason for the requested removal and promptly notify Provider of the removal. CompHealth reserves the right to first counsel Provider and provide an opportunity for Provider to correct any deficiencies prior to any such removal if, in its reasonable discretion, there is no risk of patient endangerment. CompHealth will not remove a Provider from an Assignment for discriminatory reasons.

Section F, Later Placements

F.1 Client Offer of Position to Provider

Client agrees that should it, or any third party introduced to Provider by Client (when the introduction has been made for the purpose of enabling the third party to recruit Provider for Work or when the third party is a facility to whom Client has furnished Provider's services), offer Work (as defined below) to any Provider introduced to Client by CompHealth during the Term of this Agreement and for a period of two (2) years after the first date of introduction to Client or, if Provider has furnished Provider Coverage for Client, for a period of two (2) years after the last day of Provider's last Assignment with Client under this Agreement, and said offer is accepted, then Client shall pay to CompHealth as consideration for the introduction a recruitment fee in the amount as listed in the related Confirmation ("Recruitment Fee") per Provider so hired or engaged, regardless of whether or not that Provider actually performed work for Client through CompHealth. The obligations of this Section F.1 shall survive termination of this Agreement.

F.2 Client Notification of Previous Knowledge of Provider

Client must inform CompHealth in writing within twenty-four (24) hours if any Provider presented by CompHealth is already known to Client through means other than CompHealth. If Client fails to so notify CompHealth, CompHealth shall be deemed to have made the introduction.

F.3 Recruitment Fee Payment Terms

Once a Provider accepts Work, the Recruitment Fee must be paid in full prior to the first day the Provider performs services in the new position. In the event the Recruitment Fee is not paid in full prior to the first day the Provider performs services in the new position, Client shall be liable for payment of the Minimum Fee per week up to the date the Recruitment Fee is paid. Once the Recruitment Fee is paid for any Provider under this Agreement, CompHealth shall not assess further Fees for that Provider and there shall be no further obligation as between CompHealth and Client with respect to that Provider.

F.4 Definition of Work

For purposes of this Agreement, "Work" shall mean an offer to work, said offer being either verbal or written, on a part or full time basis, temporary or permanent, directly as an employee or independent contractor or indirectly when arranged through another staffing company.

Section G, Standards of Service

G.1 Medicare and Medicaid Fraud Representation

Each Party represents that it is not currently under investigation or debarred by any state or federal governmental agency for Medicare or Medicaid fraud. In the event an investigation of a Party is initiated by any state or federal governmental agency, or it is discovered that the representations contained herein are false, the non-breaching Party reserves the right to immediately terminate this Agreement. It is understood and agreed to by the Parties that the ability to verify if any individuals are currently debarred is dependent upon the accuracy of the information contained on the OIG list of excluded persons and the representations of each individual.

G.2 Health Insurance Portability and Accountability Act of 1996 (HIPAA)

CompHealth and its Providers are not business associates of Client pursuant to the definition of "business associate" found in 45 CFR 160.103 because Providers are members of Client's workforce (See Also 45 CFR 160.103 definition of "workforce"). Notwithstanding the foregoing, as a business associate of other covered entities, CompHealth has implemented appropriate safeguards and maintains individually identifiable patient health information ("PHI", which shall include electronic PHI) as confidential. To that end, CompHealth will use and disclose only the minimum necessary PHI and will use and disclose PHI only as permitted under the Health Insurance Portability and Accountability Act of 1996 ("HIPAA") for legal, management and administrative purposes in connection with treatment, payment and operations or as required by law.

G.3 Availability of Books and Records

To assist Client in verification of Medicare and Medicaid reimbursable costs, and in order to fulfill HIPAA requirements, CompHealth agrees for the time period required by law after furnishing services hereunder to make available to Client and appropriate governmental authorities at CompHealth corporate offices such agreements, books, documents, and records as are required by law.

G.4 Criminal Background Check, Drug Screen, Immunization and Communicable Disease Certification

As part of the credentialing process, CompHealth will perform a criminal background check on each Provider to verify that Providers have not been convicted of a felony in any county of residence (as provided by Provider) in the last seven (7) years. CompHealth will require each Provider to submit to a drug test and will not furnish Providers who have tested positive for drug use (subject to verification of false positives as required by certain state's laws). Upon Client request, CompHealth shall also require Providers to provide CompHealth evidence of immunization and certification that Provider is free from communicable diseases which are readily transferable.

Section II, Miscellaneous Provisions

II.1 Interest and Attorney's Fees

Client agrees to pay all expenses and costs, including interest and attorneys' fees, which may be incurred if collection efforts are necessary to enforce this Agreement. Client agrees to pay interest at a rate of 1-1/2 percent per month on any unpaid balance.

II.2 Entire Agreement, Amendments

This Agreement contains the entire agreement between CompHealth and Client relating to Provider Coverage. This Agreement supersedes all previous contracts and all prior agreements between the Parties relating to Provider Coverage. This Agreement may be limited to a particular department or division of Client if so indicated, in which case this is the entire agreement between the Parties relating to Provider Coverage for that particular department or division only and supersedes all prior agreements relating to that particular department or division only. Confirmations hereunder, which shall be in writing but shall not require a signature, may function to amend this Agreement on a per Assignment basis only. All other amendments to this Agreement must be in writing and signed by both Parties. In the event of a conflict between this Agreement and any Confirmation, the Confirmation shall control with respect to the Assignment covered by the Confirmation only.

H.3 Notices

For all notices required hereunder, including Confirmations, acceptable forms of communication include facsimile, electronic mail or letter sent via U.S. mail or express delivery. Notices communicated via U.S. mail or express delivery shall be effective if sent to the physical address listed in the introductory paragraph of this Agreement or such other address as may be designated in writing. Notices communicated via facsimile and electronic mail shall be effective if sent to the facsimile number and electronic mail address used by the Parties in the regular course of dealing hereunder.

H.4 Severability, Successors, Discrimination, Governing Law

If any provision of this Agreement is deemed to be invalid by a court of competent jurisdiction, all other provisions will remain effective. Failure to exercise or enforce any right under this Agreement shall not be construed to be a waiver. This Agreement shall inure to the benefit of and bind each Party's successors in interest. Neither Party shall discriminate against any Provider on the basis of race, age, gender, disability, religion, national origin, military/veteran status, pregnancy, or sexual orientation. This Agreement shall be governed by the laws of the State of California.

H.5 Client as Staffing Company or Medical Group Furnishing Clinical Services to Facilities

In the event that Client is itself a staffing company or medical group using CompHealth Providers to furnish clinical services to facilities, Client agrees to require its clients to agree to the provisions of Sections C.2, C.4, C.5 and G.1 of this Agreement. The fact that Client is itself a staffing company or medical group using CompHealth Providers to furnish clinical services to facilities shall not limit, modify or reduce any of Client's obligations hereunder.

H.6 Facsimile Signature Deemed Original, Permission to Fax and E-Mail

A facsimile signature hereon shall have the same effect as an original. By signature below, Client expressly grants CompHealth permission to send Client unsolicited advertisements and other marketing materials via facsimile and electronic mail.

H.7 Use of Subcontractors

CompHealth may occasionally use subcontractors to assist it in furnishing Provider Coverage. In cases where subcontractors are used, subcontractors shall be held to the same quality standards as have been adopted by CompHealth and shall be required to meet all the requirements and perform all the obligations contained in this Agreement. CompHealth will monitor subcontractors for quality purposes.

H.8 Handwritten Revisions

Handwritten revisions made to this Agreement which are not initialed and dated by CompHealth will be deemed to have been rejected.

The Parties acknowledge by their signatures below that they have read, understand and agree to the foregoing All Inclusive Service Agreement for Temporary Healthcare Professional Coverage. By signature below, the undersigned represents that he or she has authority to bind his or her respective Party to the foregoing.

ANAHEIM UNION HIGH SCHOOL DISTRICT

COMPHEALTH MEDICAL STAFFING

By: _____

By: *Juan Stark*

Title: Assistant Superintendent, Human Resources

Title: *Director*

Date: March 12, 2013

Date: 2/15/13

Printed Name: Russell Lee-Sung

Federal Tax I.D. # or Social Security # _____

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Fee Schedule

Anaheim Union School District

Effective: 2/25/13

Client shall pay CompHealth fees (Fee (s)) for Provider Coverage as specified below ("Fee Schedule"):

\$70-73 per hour for Physical Therapy Services, Regular Hours Worked
\$70-73 per hour for Occupational Therapy Services, Regular Hours Worked
\$70-73 per hour for Speech Language Pathologist Services, Regular Hours Worked
Rate of time and a half for overtime hours worked (over 40 hours per week)
If Applicable, mileage between worksites visited on the same day will be billed at current IRS rate.

For each assignment, CompHealth shall send written confirmation to Anaheim Union School District specifying the applicable rate for any therapist requested for assignment.

This complete, **ORIGINAL** Ballot must be **SIGNED** by the Superintendent or Board Clerk and returned in the enclosed envelope postmarked by the post office No later than **FRIDAY, MARCH 15, 2013**. Only ONE Ballot per Board. Be sure to mark your vote "X" in the box. *A PARTIAL, UNSIGNED, PHOTOCOPIED, OR LATE BALLOT WILL NOT BE VALID.*

OFFICIAL 2013 DELEGATE ASSEMBLY BALLOT
REGION 15
(Orange County)

Number of vacancies: 9 (Vote for no more than 9 candidates)

Delegates will serve two-year terms beginning April 1, 2013 – March 31, 2015

**denotes incumbent*

Bonnie Castrey (Huntington Beach Union HSD)*

Judith Edwards (Fountain Valley ESD)*

Karin M. Freeman (Placentia-Yorba Linda USD)*

Celia Jaffe (Huntington Beach City ESD)*

José F. Moreno (Anaheim City ESD)*

Elizabeth Dorn Parker (Orange COE)

Robert A. Singer (Fullerton Jt. Union HSD)*

Suzie R. Swartz (Saddleback Valley USD)*

Lynn Thornley (Fullerton SD)

Provision for Write-in Candidate Name

School District

Provision for Write-in Candidate Name

School District

Signature of Superintendent or Board Clerk

Title

School District/COE Name

Date of Board Action

See reverse side for a current list of all Delegates in your Region.

Region 15 – Susan Henry, Director (Huntington Beach Union HSD)

24 Delegates (18 elected/6 appointed)

Below is a list of all the current Delegates from this Region.

Ginny Aitkens (Saddleback Valley USD), appointed term expires 2013
Dana Black (Newport-Mesa USD), term expires 2014
Tammie Bullard (Tustin USD), term expires 2014
Bonnie Castrey (Huntington Beach Union HSD), term expires 2013
Meg Cutuli (Los Alamitos USD), term expires 2014
Judith Edwards (Fountain Valley ESD), term expires 2013
Judy Franco (Newport-Mesa USD), term expires 2014
Karin Freeman (Placentia-Yorba Linda USD), term expires 2013
Celia Jaffe (Huntington Beach City ESD), term expires 2013
Barbara Michel (Buena Park ESD), term expires 2013
Kathryn A. Moffat (Orange USD), appointed term expires 2014
Jose F. Moreno (Anaheim City SD), term expires 2013
Anna L. Piercy (Anaheim Union HSD), appointed term expires 2014
Roman Reyna (Santa Ana), appointed term expires 2014
Rob Richardson (Santa Ana), appointed term expires 2013
Don Sedgwick (Saddleback Valley USD), term expires 2014
Michael Simons (Huntington Beach Union HSD), term expires 2014
Robert A. Singer (Fullerton Joint Union HSD), term expires 2013
Suzie Swartz (Saddleback Valley USD), term expires 2013
Sharon Wallin (Irvine USD), term expires 2014
Vacant, (Garden Grove USD), appointed seat expires 2014
Vacant, (Garden Grove USD), appointed seat expires 2015
Vacant, elected term expires 2013

County Delegate

John W. Bedell (Orange COE), appointed term expires 2013

Counties

Orange



2013 Delegate Assembly Candidate Biographical Sketch Form

Due: Monday, January 7, 2013 (U.S. Postmark or fax - 916.669.3305 or 916.371.3407)

Please complete, sign and date this **required** candidate biographical sketch form. An optional, one-page, single-sided, résumé may also be submitted; both will be copied exactly as received. Please do not state "see résumé" and please do not re-type this form. Any additional page(s) exceeding this candidate form will **not** be accepted.

Name: <u>Bonnie Castrey</u>	CSBA Region/Subregion: <u>15</u> / _____
District or COE: <u>Huntington Beach Union High School District</u>	Years on board: <u>27</u> ADA: <u>16,000</u>
Contact Number: <u>714-963-7114 or 714-747-9882</u>	E-mail: <u>bcastrey@earthlink.net</u>
Are you a continuing Delegate? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	If yes, how long have you served as a Delegate? <u>26</u>

CSBA's Delegate Assembly sets the general education policy direction for the Association. As a member of the Delegate Assembly, please describe what your top three educational priorities would be, and why they are important to the Association.

One of the cornerstones of our democracy is our Public Education system. This is where children learn to think, work and play together. CSBA's leadership in both legislative and legal avenues to secure proper and adequate funding is urgent and must remain our top priority. We passed Proposition 30, but now must continue to educate our communities through strong, focused and pertinent media of the needs of our schools for children's success. We once were in the top five funded states and at that time had a research and development "engine" second to none. To regain our world position, we must invest in the education of our children. Our legislative actions must be both State and Federal and focused on full funding of all mandates including Special Education. In order to achieve these goals our governance education programs for all school board members must be accessible and affordable and applicable to the rapidly changing environment of our society.

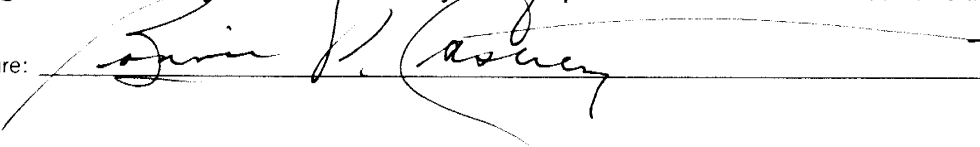
Another responsibility of Delegates is to communicate the interests of local boards to CSBA's Board of Directors, Executive Committee and staff. Please describe your activities/involvement or interests in your local district or county office.

I remain active in various activities at all the school sites and have served or currently serve on several District committees including, Relationships by Objectives, Strategic Planning, Wellness/Nutrition Committee, Team Building through Communication, Coastline ROP and am currently President of our Board. In that position, I frequently represent the Board in all three of our diverse communities. Over the years, I have mentored new school board members in this area and served many years on the Orange County School Boards Association's Board of Directors, including as President. I often serve on CSBA committees and task forces representing Region 15 and am currently the "carry-over" member of the CSBA Nominating Committee and Chairing the Committee this year.

Why are you interested in becoming a Delegate and what contribution do you feel you would make as a member of the Delegate Assembly?

I am interested in continuing to serve in the Delegate Assembly, as I have had the opportunity to both serve CSBA on numerous committees and to learn from Delegates in this region and throughout the state regarding pertinent issues. This year in particular, as Chair of the CSBA Nominating Committee, I will continue the work the Committee commenced last year, making the nomination process transparent and open to all CSBA Members. Legislatively, I will also continue to represent the District, Region and State at the Federal Relations Conference and fight for funding for all of our children's education.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature:  Date: 12/18/12

Bonnie Prouty Castrey Resume

Ms Castrey, originally a nurse by profession, has always taken an active role in education. She earned her three-year diploma in 1964 from Edward J. Meyer Memorial Hospital in Buffalo, New York, and her Bachelor of Science from California State University at Long Beach in 1972. In 1992, she completed her Juris Doctor at Western State University College of Law where she received a full scholarship based on scholastic achievement.

In 1972 she became a tenured instructor at El Camino College. She continues to teach mediation, negotiation skills, and arbitration at a number of colleges and universities as an adjunct professor. She also provides seminars on communication skills, group process, negotiations, facilitation, and building internal capacity for dispute resolution and dispute resolution skills. In 1978, County Supervisor Harriett Wieder appointed Ms Castrey to the Orange County Commission on the Status of Women. She served on the Commission for nine years. During that time she influenced public policy and in 1979, Conciliation Courts to mediate child custody disputes were established in the Orange County Superior Court.

Since 1985, Ms Castrey has served her community as an elected Trustee of the Huntington Beach Union High School District. The District encompasses three cities and has six comprehensive high schools, one continuation school, alternative education and adult education programs serving over 16,000 students. She has served eight terms as President of the Board. One of her most significant contributions to the school district has been the initiation of the Relationships By Objectives (RBO) for certificated staff and Team Building through Communication (TBC) for classified staff which brought labor management peace to the district through collaborative problem-solving.

In 1986, the Board placed a significant emphasis on creating a climate in which women and people of color could thrive and succeed in climbing the administrative ladder. Hence, it is now our culture to have women and people of color in leadership positions.

Ms Castrey served 8 and 1/2 years as the HBUHSD Representative to the Coastline Regional Occupational Program and served as President of that Board twice. She has attended the statewide legislative meetings of CARCROP and spoken out on the need for funding and adequately supporting Career and Technical Education. She is currently serving a new two year term on Coastline ROP and is the Clerk this year.

As a member of the Golden West College Foundation and Chair of the Center for Excellence in Education Foundation, she has helped raise money for teachers and the Arts/CAPPIES in Orange County. Ms Castrey was also instrumental in the formation of the HBUHSD Academy for the Performing Arts in 1989. That academy has grown from 80 to more than 600 students, and the academy has won over 25 CAPPIES, many Macy Awards, and other significant recognitions over these years. Its students and staff are Nationally and Internationally recognized.

Ms Castrey is an internationally recognized specialist in dispute resolution. She has assisted parties in reaching agreements through mediation in diverse industries from education and construction to theme parks and transportation. She specializes in employment and labor/management issues. In her more than three decades of neutral practice, Ms Castrey has assisted parties in over 2,500 disputes. As an active member of the Society of Professionals In Dispute Resolution (SPIDR), she co-edited the International "SPIDR News" newsletter for ten years, served on the Board of Directors 1987-1992, and served as the International President in 1990-1991.

Ms Castrey helped found and serves on the boards of directors of numerous organizations, including the California Foundation for the Improvement of Employer-Employee Relations (CFIER) and The Mediation Center and the California Dispute Resolution Council (CDRC). She chaired the American Arbitration Association's Orange County Employment Mediation Advisory Council from 1995-1999. She currently chairs the Center for Collaborative Solutions (CCS) which resulted from the merger of CFIER and The Workplace Institute.

Ms Castrey holds numerous awards for her professional and community activities and speaks nationally and internationally on comparative dispute resolution systems in the United States. In 1995 President Clinton appointed Ms Castrey to a five-year term as a Member of the Federal Service Impasses Panel (FSIP). In 2000, the President reappointed her as Chair of the Federal Service Impasses Panel (FSIP) where she served until January of 2002. In March and April of 1999, she served as a Visiting Scholar at Edith Cowen University, Perth, Australia, and in January of 2000, she was a Guest Lecturer at Harvard's John F. Kennedy School of Public Policy. In 2010 she was awarded a Life Time Achievement Award by the Labor Employment Relations Association.



2013 Delegate Assembly Candidate Biographical Sketch Form

Due: Monday, January 7, 2013 (U.S. Postmark or fax – 916.669.3305 or 916.371.3407)

Please complete, sign and date this **required** candidate biographical sketch form. An optional, one-page, single-sided, résumé may also be submitted; both will be copied exactly as received. Please do not state “see résumé” and please do not re-type this form. Any additional page(s) exceeding this candidate form will **not** be accepted.

Name: <u>Judith Edwards</u>	CSBA Region/Subregion: <u>15</u> / _____
District or COE: <u>Fountain Valley School District</u>	Years on board: <u>14</u> ADA: <u>6300</u>
Contact Number: <u>714.968.2353</u>	E-mail: <u>edwards2jh@cs.com</u>
Are you a continuing Delegate? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	If yes, how long have you served as a Delegate? <u>8</u>

CSBA's Delegate Assembly sets the general education policy direction for the Association. As a member of the Delegate Assembly, please describe what your top three educational priorities would be, and why they are important to the Association.

I am serving my 4th term on the Fountain Valley School District governing board.
 I served on my district's Action Committee for Education (ACE) for 6 years.
 I served as a board representative to the Special Education Committee for 6 years and have also represented the Fountain Valley School District on Ad Hoc committees for the cities of Fountain Valley and Huntington Beach.
 I have served as a representative to the Superintendent-Parent Council (SPC) and to the Nominating Committee on School District Organization.

Another responsibility of Delegates is to communicate the interests of local boards to CSBA's Board of Directors, Executive Committee and staff. Please describe your activities/Involvement or interests in your local district or county office.

I hold a B.A. in history and special education and a M.A. in educational leadership. After 20+ years of teaching, I am retired. I served for 10 years on the governing board of the California Association of Resource Specialists (CARS+). During that time, I served two terms as State President and was the Convention Chair. I've also held the positions of PTA President and President of the Superintendent-Parent Council. I currently supervise student teachers at Chapman University.

Why are you interested in becoming a Delegate and what contribution do you feel you would make as a member of the Delegate Assembly?

I am a graduate of the CSBA Master in Governance Program. I am a past President of the Orange County Chapter of CSBA. I have also served as district representative for PAGE and serve as an alternate to the Nominating Committee on School District Organization. I regularly attend the OCSBA/ACSA general dinner meetings and the CSBA Annual Education Conference and served on the convention planning committee for the conference. Our board unanimously adopted a resolution in support of CSBA's Professional Governance Standards and our district utilizes CSBA's policy service via GAMUT.

As I remember my years raising my two children, my experiences in educational leadership on the PTA, my career as a teacher in the Westminster School District, and as a member of the Fountain Valley School District governing board, I have always been keenly committed to public education. I am eager to continue to serve Region 15 as an advocate for children and education.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature: Judith Edwards Date: 12/13/2012



2013 Delegate Assembly Candidate Biographical Sketch Form

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Name: <u>Karin M. Freeman</u>	CSBA Region/Subregion: <u>15</u> / <u> </u>
District or COE: <u>Placentia-Yorba Linda Unified School District</u>	Years on board: <u>23</u> ADA: <u>25,648</u>
Contact Number: <u>1-714-777-0686</u>	E-mail: <u>KMFinYLCa@aol.com</u>
Are you a continuing Delegate? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	If yes, how long have you served as a Delegate? <u>10 years</u>

CSBA's Delegate Assembly sets the general education policy direction for the Association. As a member of the Delegate Assembly, please describe what your top three educational priorities would be, and why they are important to the Association.

My top priorities continue to be: 1. Securing appropriate funding for education, 2. Improving academic achievement, and 3. Expanding multiple pathways for student success.

In the wake of several years of budget reductions, opportunities for students to receive a quality education are at greater risk of deterioration. CSBA has maintained its commitment to seek solutions to the funding imbalance found in California school finance. I support this priority wholeheartedly.

Despite limits created by dwindling funds and mandated program encroachments, we must continue to strengthen our educational offerings in order to better prepare students for college and careers. More attention should be focused on creating a diversity of educational pathways which include career technical education and individualized interventions.

Another responsibility of Delegates is to communicate the interests of local boards to CSBA's Board of Directors, Executive Committee and staff. Please describe your activities/involvement or interests in your local district or county office.

I began my role as a board member in a small K-8 district, affording a more intimate setting in which to learn about the needs of a school district. Following a merger into a larger unified district, my involvement also expanded. One of those early opportunities to learn more was to be appointed as PYLUSD's representative on the North Orange County ROP Board of Trustees. I truly value that role and have a greater appreciation for career-technical education as an important asset to the high school experience.

I have been a member of the Orange County School Boards Association Board of Directors since 1993. In this position I can regularly engage in two-way communications on matters affecting Orange County and its school districts. My membership on the Orange County Committee on School District Organization is definitely worthwhile since some of the issues brought forth have potential relevancy for other districts in the future.

Why are you interested in becoming a Delegate and what contribution do you feel you would make as a member of the Delegate Assembly?

My various duties and experiences have given me a solid foundation, enabling me to become a contributing member and lend my support as a delegate. Throughout the years, the Orange County delegation has demonstrated its leadership within CSBA by working hard to find solutions to problems common to many in education. As a current delegate member, I continue to learn from and share with other board members, and I will strive to work in collaboration with others in order to improve the conditions of California's public education system. Fortunately I benefited from a full, rich education during my K-12 years. The students of today and as well as those yet to enter our schools are deserving of no less than the best.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature: Karin M. Freeman Date: 11-26-12

KARIN M. FREEMAN
Candidate for CSBA Delegate Assembly, Region 15

EDUCATIONAL LEADERSHIP EXPERIENCE

- Board member, PYLUSD Board of Education since 1989
- Board member, North Orange County Regional Occupational Program since 1991
- Member, Orange County School Boards Association Board of Directors since 1993
- Member, Orange County Committee on School District Organization since 2007
- Delegate, California School Boards Association since 2002
- CSBA Golden Bell validator multiple times
- Masters in Governance graduate, CSBA
- Involved with the Business Booster Club at El Camino High School since 2006
- Former CSBA Governmental Relations Chair, Assemblyman Duvall
- Board member, former Yorba Linda Elementary School District (1986-1989)
- Past PTA President at Linda Vista Elementary, 2 terms
- Past Site Council member, Linda Vista Elementary
- Volunteered for 9 years at her children's schools plus another 5 years at another school in the district
- Active leader in the merger of Placentia Unified with Yorba Linda Elementary School District in the late 1980's

CIVIC INVOLVEMENT/ACTIVITIES

- Member, Yorba Linda Chamber of Commerce since 1984 including terms as a director and executive board officer; currently a member of the Education Committee
- Member, St. Jude Community Benefit Committee since 1999
- Yorba Linda Veterans Memorial Committee, 2006-2009
- Founding member/current committee chair, Yorba Linda Historical Society
- Member, Placentia Founders Society
- Steering Committee member, North Orange County Leadership Institute 1994-2000
- Member, former Placentia-Yorba Linda Child Care Task Force
- Treasurer, YL4ED, an education foundation for the former Yorba Linda School District

EDUCATION/PROFESSIONAL/PERSONAL

- B.A., Political Science, UCI
- Lived in Germany for two years post university.
- Former technical English teacher, IBM Germany
- Former customer service supervisor, Southern California Edison
- 1990 Recipient of Honor, Orange County Commission on Status of Women
- 2005 Marian Bergeson Award, Outstanding Board Member in Orange County
- Married 43 years with two children graduating our public schools

My experience as a board member in a K-8, a K-12, and an ROP has given me a strong foundation to better serve the many interests of our students. I welcome any questions or comments about my candidacy for re-election to the CSBA Delegate Assembly. Please call me at 714-777-0686 or e-mail me at KMFinYL.Ca@aol.com.



CSBA

2013 Delegate Assembly Candidate Biographical Sketch Form

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Please complete, sign and date this **required** candidate biographical sketch form. An optional, one-page, single-sided, résumé may also be submitted; both will be copied exactly as received. Please do not state "see résumé" and please do not re-type this form. Any additional page(s) exceeding this candidate form will **not** be accepted.

Name: <u>Celia Jaffe</u>	CSBA Region/Superregion: <u>15</u>
District or CDE: <u>Huntington Beach City School District</u>	Years on board: <u>8</u> ADA: <u>7,000</u>
Contact Number: <u>714-963-5466</u>	E-mail: <u>JAFFE4HBCSD@gmail.com</u>
Are you a continuing Delegate? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	If yes, how long have you served as a Delegate? <u>6 years</u>

CSBA's Delegate Assembly sets the general education policy direction for the Association. As a member of the Delegate Assembly, please describe what your top three educational priorities would be, and why they are important to the Association.
1st Priority: Education Funding: California schools have done very well, given the appalling level of funding over the last three decades and particularly during recent years of cuts. CSBA must continue pursuit of the Robles-Wong court case and other measures to move toward the stable, sufficient funding to support the more robust and effective system the students of our state deserve.

2nd Priority: Transition to Common Core: CSBA needs to be an integral player in conversations about how Common Core State Standards are to be brought into California schools. Transitional curriculum materials, teacher training, the technology for the new assessments, and final instructional materials for implementation are issues the entire state faces in the coming years.

3rd Priority: Simplification of the Ed Code: Combine and simplify overlapping and obsolete regulations.

Another responsibility of Delegates is to communicate the interests of local boards to CSBA's Board of Directors, Executive Committee and staff. Please describe your activities/involvement or interests in your local district or county office.

I've been active in Huntington Beach schools since 1992, first as a parent volunteer, then a PTA leader, and finally a school trustee. As a regular attendee of OCSBA's dinners, PAGE meetings, and other speaker events, I keep up to date with education issues and network with other school boards.

In my role as an officer (currently president) of 4th District PTA (Orange County), I have a rare opportunity to get an inside view of public schools all over the county. In the past four years, I calculate that I've been to at least 17 school districts in Orange County and met with or trained countless school volunteers. This gives me a wider sense of our local education community than most people enjoy.

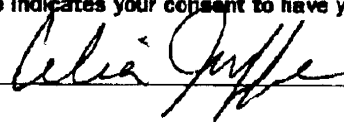
Why are you interested in becoming a Delegate and what contribution do you feel you would make as a member of the Delegate Assembly?

My contributions to Delegate Assembly are a thorough understanding of education issues, a desire to hear the viewpoints of education leaders from all over California, and a commitment to find solutions to our common challenges.

In six years as a delegate, I have attended every session in its entirety.

Additionally, I served as a classroom teacher for five years and hold a masters degree in education.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature:  Date: 12-21-2012



CSBA

2013 Delegate Assembly Candidate Biographical Sketch Form

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Name: <u>Jose F Moreno</u>	CSBA Region/Subregion: <u>15</u> / <u> </u>
District or COE: <u>Anaheim City School District</u>	Years on board: <u>6</u> ADA: <u>19,300</u>
Contact Number: (h) <u>714 999 6580</u> (c) <u>562 397 9451</u>	E-mail: <u>Morenojo@sbcglobal.net</u>
Are you a continuing Delegate? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	If yes, how long have you served as a Delegate? <u>4</u>

CSBA's Delegate Assembly sets the general education policy direction for the Association. As a member of the Delegate Assembly, please describe what your top three educational priorities would be, and why they are important to the Association.

1) Rational school finance system in California that balances greater local control and accountability with appropriate state controls (e.g. insure that our core values of a fair and equitable school system is protected state-wide but that local districts are given local flexibility in use of more refined and targetted categorical funds); 2) Broader whole-student approach to education rather than punitive approach of current accountability based only on test scores. Our curriculum and assessments should maximize the intellectual talent of our students. State and federal educational policies should encourage the development of the whole child which in addition to English and math proficiencies should include science, visual and performing arts, social studies, biliteracy and technological competencies. I support a P21 framework (www.p21.org) which includes the 3 Rs (reading, writing and arithmetic) but also the 4 Cs—(critical thinking and problem solving, communication, collaboration, and creativity; and 3) Assuring opportunities for all students to succeed and that they develop a deep sense of civic engagement and responsibility.

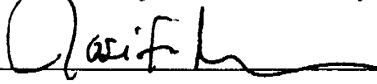
Another responsibility of Delegates is to communicate the interests of local boards to CSBA's Board of Directors, Executive Committee and staff. Please describe your activities/involvement or interests in your local district or county office.

Board representative to our District's Boundary & Facilities Committee and our Budget Advisory Committee; I regularly conduct parent / community presentations on the conditions of education in Anaheim and Orange County with a focus on Achievement Gaps, College Pathways and Community Partnerships; I have served on the planning committees and presented as a keynote speaker at the Orange County Latino Education Summits held at CSUF, Fullerton College and Santa Ana College; I serve on the Anaheim Police Chief's Advisory Board; and serve as President of Los Amigos of Orange County; and I work actively with the Anaheim Union High School District Puente Parent Advisory Committee and AUHSD school leaders to improve college preparation programs for students and families. Additionally, in my professional work as a Professor of Latino Education & Policy Studies at CSU Long Beach I teach, conduct research and consult with various school systems, educational organizations and colleges/universities on matters related to educational equity, access and community engagement.

Why are you interested in becoming a Delegate and what contribution do you feel you would make as a member of the Delegate Assembly?

I am interested in contributing my knowledge and experiences toward advocating for public education in California. In particular I am interested in contributing toward effectively educating the public and other elected officials about successful practices and policies across the K-16 spectrum that seek to eliminate achievement gaps across sub-groups of students. My background and knowledge will be of value toward meeting CSBA's goals of improving public education in California for all students including the particular strengths and challenges of local schools in Orange County. I have served on the CSBA Annual Education Conference Planning Committee in 2010 and 2011 experiences which have allowed me to better understand and influence conversations in CSBA that reflect our local contexts in Orange County. In addition to being an active Board member in my District and an active parent with 4 children in our public schools, my educational training and professional experiences can also serve as a benefit. I have a Doctorate in Education from Harvard University and have worked with diverse stakeholders to support public education

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature:  Date: 1/7/13



2013 Delegate Assembly Candidate Biographical Sketch Form

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Name: <u>Elizabeth Dorn Parker</u>	CSBA Region/Subregion: <u>15</u> / _____
District or COE: <u>Orange County Board of Education</u>	Years on board: <u>31</u> ADA: <u>10,000+</u>
Contact Number: <u>949-433-5568</u>	E-mail: <u>lparker2@sbcglobal.net</u>
Are you a continuing Delegate? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	If yes, how long have you served as a Delegate? _____

CSBA's Delegate Assembly sets the general education policy direction for the Association. As a member of the Delegate Assembly, please describe what your top three educational priorities would be, and why they are important to the Association.

1. Stable and Long Term Funding for Public Education - which includes a push to fully fund ALL mandates from both the federal and state levels - just fully funding the encroachment from the IDEA under-funding of the mandates would lead to long-term and stable funding (the figure in our county alone is nearly \$400 million annually)
2. Encourage and push for local control, in particular this means our local boards are allowed to set policies and implement what they know is best for their students for success. I have seen local control eroding which has led to poor decisions being made at the state and national levels. Each district board knows how best to address their challenges, with that gone, we do not have the ability to implement the best policies for our students.
3. Ensure any changes to funding formulas we school board leaders have a voice. This will make certain we are a part of the final decisions we will then be forced to live with in our budgets. CSBA needs to speak up at the time of the negotiations to ensure the formulas are in the best interest of all of the students in the state.

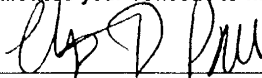
Another responsibility of Delegates is to communicate the interests of local boards to CSBA's Board of Directors, Executive Committee and staff. Please describe your activities/involvement or interests in your local district or county office.

I continue to be a part of my local community and district through my support of our local community college foundation, as well as serve on committees to help bring a new planetarium to the community, provide more resources for our emancipated youth leaving the K-12 school environment, and 'in the field' hands on environment learning. Through my family's business (restaurant and catering) we are members of the local chamber of commerce, support local youth sports and activities as well as provide ongoing help to the local shelter providing support and meals to those who are homeless or close to being without a stable home.

Why are you interested in becoming a Delegate and what contribution do you feel you would make as a member of the Delegate Assembly?

With many years of experience in leadership at the county, state and federal levels truly I have seen much and now have extensive 'institutional knowledge.' With this experience combined with my understanding of the financial pressures bearing down on our schools, I am in a great position to step back onto the Delegate Assembly to create long-term solutions to this crazy roller-coaster of funding we have been forced to 'ride.' I am looking forward to a better delivery of education of our young students utilizing the best in technology, the best teaching to then achieve the best outcomes for all of our students once financial stability can be achieved.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature:  Date: 1/3/2013



CSBA

2013 Delegate Assembly Candidate Biographical Sketch Form

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Name: <u>Robert A. Singer, Ph.D.</u>	CSBA Region/Subregion: <u>15</u> / <u> </u>
District or COE: <u>Fullerton Joint Union High School District</u>	Years on board: <u>32</u> ADA: <u>14,221</u>
Contact Number: <u>714/871-6326</u>	E-mail: <u>sing4us@aol.com</u>
Are you a continuing Delegate? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	If yes, how long have you served as a Delegate? <u>12 years</u>

CSBA's Delegate Assembly sets the general education policy direction for the Association. As a member of the Delegate Assembly, please describe what your top three educational priorities would be, and why they are important to the Association.

1) Help develop and obtain adequate and stable education funding. Achievement of our mission to educate all of California's young people to be competitive nationally and internationally requires that each of our local school districts receives sufficient, predictable, and defensible resources. 2) Help ensure and protect high levels of local school district flexibility and control of their public education policy, management, and resource allocation decisions. This is essential to allow our many disparate school and county districts to best meet both their common and unique needs and characteristics. 3) Help develop and implement changes to California public education law and policies that strengthen the ability of all school districts to best meet the tough educational challenges for our children. Enhancements in important areas such as accountability, employee evaluation and tenure, charter schools and non public-education alternatives, mandates and additional State-impacted expenses, etc., are required to rebuild public confidence and political support that our public education system is evolving to effectively meet student needs in a competitive and economically challenging environment.

Another responsibility of Delegates is to communicate the interests of local boards to CSBA's Board of Directors, Executive Committee and staff. Please describe your activities/involvement or interests in your local district or county office.

Served seven terms as Board President; Served eleven years to date on the Orange County Committee on School District Organization; Served earlier on the Orange County School Boards Association with a term as Director for High Schools, and as a Trustee for the North Orange County Regional Occupational Program (currently as an Alternate); Served on the City of Fullerton Economic Development Team; Initiated and supported comprehensive District assessment program successfully utilized for 25 years; Contributed to increased student educational opportunities, curriculum enhancement, new magnet programs, vocational offerings, and higher academic standards; Contributed to more effective long-range planning, thoughtful introduction and utilization of technology, and improving instructional excellence; Helped passage of school bond and contributed to assuring timely, within-cost construction of new classroom buildings and modernization at each school.

Why are you interested in becoming a Delegate and what contribution do you feel you would make as a member of the Delegate Assembly?

As a 12-year Delegate Assembly member, I believe I've contributed to and been effective in working with my fellow Orange County delegates in constructively influencing the specific and general decisions of the CSBA. I wish to continue assisting CSBA and school board members to: Obtain adequate funding to meet the full spectrum of educational needs and mandates; Preserve local control to allow districts to meet their unique student and district needs/constraints; Establish a thoughtful, integrated, statewide educational framework to help guide legislative and agency directions to state schools; Ensure implementation of meaningful, educationally sound, stable, and cost-effective State educational accountability and standards systems; Evolve high payoff and supportable approaches to incorporating and maintaining educational technology; Enhance educational governance. As your delegate, I was elected by the Delegate Assembly to be on the CSBA Nominating Committee and was selected to serve as a Golden Bell Award local validator.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature: Robert A. Singer Date: 12/17/12



2013 Delegate Assembly Candidate Biographical Sketch Form

Due: Monday, January 7, 2013 (U.S. Postmark or fax – 916.669.3305 or 916.371.3407)

Please complete, sign and date this **required** candidate biographical sketch form. An optional, one-page, single-sided, résumé may also be submitted; both will be copied exactly as received. Please do not state “see résumé” and please do not re-type this form. Any additional page(s) exceeding this candidate form will **not** be accepted.

Name: <u>Suzie R. Swartz</u>	CSBA Region/Subregion: <u>15</u> / <u> </u>
District or COE: <u>Saddleback Valley Unified</u>	Years on board: <u>12</u> ADA: <u>29,570</u>
Contact Number: <u>949-830-5924</u>	E-mail: <u>suzieswartz@cox.net</u>
Are you a continuing Delegate? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	If yes, how long have you served as a Delegate? <u>2 years</u>

CSBA's Delegate Assembly sets the general education policy direction for the Association. As a member of the Delegate Assembly, please describe what your top three educational priorities would be, and why they are important to the Association.

1. Adequate and stable funding for all our schools, including full funding for mandated programs.
2. Increase local control of budget including ongoing flexibility of categorical dollars.
3. Increase efforts to influence state and federal policy makers' and the public's perception of effective education reform.

CSBA is a powerful voice of California's public K-12 schools. All our public schools benefit mightily with CSBA as a strong, reasoned voice in state and national discussions of budget and education reform to help guide policy makers' decisions utilizing facts and reliable research.


Another responsibility of Delegates is to communicate the interests of local boards to CSBA's Board of Directors, Executive Committee and staff. Please describe your activities/Involvement or interests in your local district or county office.

(1) Have served terms in all board offices, including three terms as President. (2) President of Orange County School Boards Association (OCSBA) and have served in various capacities on the Board of Directors for the past 9 years, including a term as president. (3) Member of the Orange County Education Coalition steering committee; provided public relations services to promote coalition rallies and events the past 12 years. (4) Have also served on the board of Coastline ROP and served as representative to the South County Chamber of Governmental Affairs Committee. (5) Helped establish the SVUSD Arts Education Alliance and have served many terms on PTA and PTA council executive boards along w/music and athletic booster boards, including terms as president and legislaive action chair. (6) Served on OCDE Character Education and Early Childhood Education committees. (7) In 2000, coordinated and implemented positive youth development workshops training hundreds of teachers, administrators and parents in SVUSD and CUSD.

Why are you interested in becoming a Delegate and what contribution do you feel you would make as a member of the Delegate Assembly?

I believe my work on OCSBA and the OC Education Coalition in my local district and as a current member of Delegate Assembly, has prepared me to fairly represent the interests of our region as platforms and guidelines are formed in Delegate Assembly. The policy direction and guidelines that Delegate Assembly sets can help guide state and federal policy makers as well as local school boards to make decisions that truly benefit the children we serve. In addition, Delegate Assembly's voice helps inform and can improve public perception of our schools. I believe I have the experience, skills and enthusiasm to respectfully continue to collaborate with colleagues and contribute to the strength of Delegate Assembly.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature:  Date: 1/7/13

Suzie R. Swartz for CSBA Delegate Assembly Region 15

School District

- Saddleback Valley Unified School District (SVUSD) – first elected in 2000

Experience

- Have served three terms as president and vice president, and three terms as Clerk of the Saddleback Valley Unified School District Board of Education
- Two years representing Region 15 in Delegate Assembly
- President of Orange County School Boards Association – served two additional terms as President, Vice President, and Political Action Group Effort (PAGE) Chair
- Served five years on Coastline ROP Board, including one term as President
- Member of Orange County Education Coalition Steering Committee; volunteered public relations services to promote coalition rallies and events the past 12 years
- California School Boards Association Federal Government Relations Rep 2004-05
- School District Representative to South County Regional Chambers of Commerce

Community Service

- Recipient of OCSBA Marian Bergeson Award for outstanding Governing Board service and community service to promote and enhance public education
- Recipient of Phi Delta Kappa Citizen of the Year Award for community service to our public schools
- Founding member of Saddleback Valley Arts Education Alliance
- Past PTA President and PTA Council Executive Board Member for several terms
- Coordinated and implemented positive youth development training for teachers, administrators and parents in SVUSD and CUSD
- Served on School Site Councils, high school band, athletic and Model UN booster boards
- Room mother/Classroom volunteer
- Community Advisory Board for South County Family Resource Center (SCFRC) and developed/implemented a bilingual preschool Story/Activity Hour for SCFRC

Education

- Bachelor of Arts, University of California at Los Angeles
- Masters in Governance Program, CSBA
- Early Childhood Education Credits, Saddleback Community College

Employment

- Public Relations and Marketing Communications Consultant
- Preschool Teacher

My work with OCSBA and OC Education Coalition in my local district, and as current member to the Delegate Assembly, has prepared me to continue to fairly represent the interests of our region. Delegate Assembly provides a powerful voice to guide policy makers' decisions, inform and improve public perceptions, and positively impact public education. I believe I have the skills, experience and enthusiasm to respectively continue to collaborate with colleagues on the critical issues facing our public schools and the children we service. Please feel free to contact me at (949) 830-5924 or suzieswartz@cox.net.



CSBA

2013 Delegate Assembly Candidate Biographical Sketch Form

Due: Monday, January 7, 2013 (U.S. Postmark or fax - 916.669.3305 or 916.371.3407)

Please complete, sign and date this **required** candidate biographical sketch form. An optional, one-page, single-sided, résumé may also be submitted; both will be copied exactly as received. Please do not state "see résumé" and please do not re-type this form. Any additional page(s) exceeding this candidate form will **not** be accepted.

Name: <u>Lynn Thornley</u>	CSBA Region/Subregion: <u>15</u> / _____
District or COE: <u>Fullerton School District</u>	Years on board: <u>12</u> ADA: _____
Contact Number: <u>714-526-2908 or 714-606-3907</u>	E-mail: <u>blthornley@sbcglobal.net</u>
Are you a continuing Delegate? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	If yes, how long have you served as a Delegate? _____

CSBA's Delegate Assembly sets the general education policy direction for the Association. As a member of the Delegate Assembly, please describe what your top three educational priorities would be, and why they are important to the Association.

1. California's current financial crisis and it's impact on school district budgets. District's need insurance that long-term financial stability will provide adequate funding for all desired programs and to maintain facilities.
2. Student achievement. Ensuring that all students have equal access to a high quality education that will prepare them for the needs of the 21st century, which includes guaranteeing that curriculum meets current academic standards, the new Common Core standards, art and science education and the use of technology in the classroom.
3. Well maintained and safe schools. All students are entitled to a learning environment that is free from harassment, discrimination and violence.

Another responsibility of Delegates is to communicate the interests of local boards to CSBA's Board of Directors, Executive Committee and staff. Please describe your activities/involvement or interests in your local district or county office.

I have served the community of Fullerton as a parent, volunteer and community leader. I have served on the board for school site councils, PTAs, as President of the local PTA council and as a board member at the district level. I have also served as President of the FSD board several times in the 12 years I have been on the board. I am an active member of the Orange County School Board Association and I am presently serving on the board of directors as the treasurer.

Why are you interested in becoming a Delegate and what contribution do you feel you would make as a member of the Delegate Assembly?

Having served on a my local school board for 12 years, I have gained the necessary background and experience to be an effective school board member. I have appreciated the information presented at the OCSBA meetings and the opportunity to network with members from other districts in my area. I look forward to the opportunity to become engaged in the conversation as to how best to meet the needs of all of California's students and to learn more about California's educational system and the current issues and concerns. I am willing to work to make sure that any pertinent legislative and educational information from CSBA is passed on to my fellow school board members.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature: Lynn Thornley Date: 1/24/13

**Declaring Certain Furniture as Unusable, Obsolete, and/or
Out-of-Date and Ready for Sale, or Destruction**

Quantity	Description
5	TELEVISION CARTS

**Declaring Certain Equipment as Unusable, Obsolete, and/or
Out-of-Date and Ready for Sale, or Destruction**

Quantity	Type of Equipment
1	COMPACT DISK PLAYER
21	COMPUTERS
1	COPIER
1	ELMO PRESENTER
7	KEYBOARDS
1	LASER DISK PLAYER
43	MONITORS
1	MOUSE
27	PRINTERS
9	PROJECTORS
1	SCANNER
3	TELEPHONES
6	TELEVISIONS
8	VCR'S

**Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete
and/or Out-of-Date, Damaged, and Ready for Sale, or Destruction**

Description*	Quantity	Publication Date	General Condition	Reason for Disposition	Compliant with Current Instructional Standards (Yes or No) **
VARIOUS MATH BOOKS					
Pre-Algebra Workbook	123	Outdated	Fair	Obsolete	No To be sold
Pre-Algebra Teacher	8	Outdated	Fair	Obsolete	No To be sold
Pre-Algebra 2	168	Outdated	Fair	Obsolete	No To be sold
Algebra 1	49	Outdated	Fair	Obsolete	No To be sold
Resources in Spanish Algebra 1	1	Outdated	Fair	Obsolete	No To be sold
VARIOUS READING AND GRAMMAR BOOKS					
Daybook	14	Outdated	Fair	Obsolete	No To be sold
Daybook Teachers	3	Outdated	Fair	Obsolete	No To be sold
VARIOUS HEALTH BOOKS					
Standard First Aid	29	Outdated	Fair	Obsolete	No To be sold
VARIOUS LITERATURE BOOKS					
Best Nonfiction Advanced Level	79	Outdated	Fair	Obsolete	No To be sold

VARIOUS LIBRARY BOOKS					
Measure Up	6	Outdated	Fair	Obsolete	No To be sold

*Books have been viewed by the Education Division and deemed unusable, obsolete, and/or out-of-date, damaged, and ready for sale, or destruction.	**If not sold, will be destroyed.
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Donations

<u>Location</u>	<u>Donated By</u>	<u>Item</u>
District	Don Vary	\$405, "Bring Back the Splash"
	Don Vary	\$51, "Bring Back the Splash"
	Barbara Jo Vary	\$25, "Bring Back the Splash"
	Al Jabbar	\$125, Theatre and Dance
	Anaheim Beautiful	\$5000, Katella and Western
Cypress	Pacific Life Foundation	\$2,500 for iPads, Keyboards and covers
Lexington	Donors Choose	Four (4) Stereo Headsets
	Lexington Foundation	HP Probook 6570b Notebook
		Air Conditioning Units (value: \$842.38)
Oxford	Andrew Liu family	\$5,000, STEM

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
THOMPSON'S BUILDING M	V6404721	4347	94.18	94.18	00109202
TUPARAN, LUIS	V6410822	5220	117.52	117.52	00109203
TURF STAR INC	V6404805	4347	13.89	13.89	00109204
WAXIE SANITARY SUPPLY	V6405008	9320	329.05	329.05	00109205
AARDVARK CLAY AND SUP	V6400035	4310	492.07	492.07	00109206
ACORN MEDIA	V6400068	4310	162.00	162.00	00109207
ALBRIGHT LIGHTING PLA	V6410869	4355	109.51	109.51	00109208
ALLIANCE ENVIRONMENTA	V6400169	5610	1,432.50	1,432.50	00109209
ANTHONY LOYA PHOTOGRA	V6405888	4320	511.81	511.81	00109210
ART SUPPLY WAREHOUSE	V6400350	4310	69.89	69.89	00109211
B AND K ELECTRIC WHOL	V6400623	4355	150.56	150.56	00109212
B AND M LAWN AND GARD	V6400423	4347	197.42	197.42	00109213
BAVCO	V6407678	4355	1,023.73	1,023.73	00109214
BEE BUSTERS	V6400472	5610	50.00	50.00	00109215
BIOMETRICS4ALL INC	V6409224	5880	45.00	45.00	00109216
BLICK ART MATERIALS	V6401357	4310	256.16	256.16	00109217
BOBCAT OF CERRITOS IN	V6410676	4347	2,354.40	2,354.40	00109218
CHIRIBOGA, SILVIA	V6406735	5220	36.20	36.20	00109219
CITY OF ANAHEIM	V6400957	5530	174.30	174.30	00109220
CONSOLIDATED DISPOSAL	V6401069	5580	2,249.62	2,249.62	00109221
CORREIA, FRANCES	V6401738	5220	86.73	86.73	00109222
FARMAN, JUANA	V6406999	5220	93.23	93.23	00109223

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
GALE SUPPLY CO	V6401798	9320	83.59	83.59	00109224
GANAHL LUMBER CO	V6401804	4355	142.92	142.92	00109225
GAS COMPANY, THE	V6404372	5510	62,011.41	62,011.41	00109226
GRAINGER	V6404982	4347	229.30	229.30	00109227
HOWARD INDUSTRIES	V6402088	4347	116.34	116.34	00109228
IMPERIAL PRODUCTS INC	V6402137	4355	239.40	239.40	00109229
ROSSIER PARK HIGH SCH	V6405342	5860	48,939.50	48,939.50	00109230
SEATING COMPONENT MAN	V6411197	4410	10,830.40	10,830.40	00109231
U S BANK	V6406511	4210	1,190.60	2,289.45	00109232
		4310	667.75		
		5880	431.10		
ACADEMIC INNOVATIONS	V6400056	4310	2,908.27	2,908.27	00109233
*** CHECK GAP ***					
ACS BILLING SERVICE	V6400072	5580	3,365.12	3,365.12	00109235
ALTERNATIVE REVOLVING	V6400190	4310	1,616.55	3,190.61	00109236
		4314	38.14		
		4315	293.21		
		4316	24.15		
		4318	16.65		
		4320	356.23		
		4327	71.53		
		4335	18.36		
		4336	27.89		
		4337	27.37		
		4339	128.34		
		4347	75.16		
		4390	222.93		
		5210	119.00		
		5310	50.00		
		5810	47.50		
		5880	47.50		
		5910	10.10		

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ANAHEIM DISPOSAL	V6400256	5580	1,274.61	1,274.61	00109237
AT AND T	V6400374	5918	34.76	34.76	00109238
AWARDS BY PAUL	V6400412	4320	16.16	16.16	00109239
B AND H PHOTO VIDEO I	V6400422	4310 4410	48.00 0.00	48.00	00109240
BEACON DAY SCHOOL	V6409269	5860	18,512.72	18,512.72	00109241
CALIFORNIA STAGE AND	V6400716	4410	1,078.92	1,078.92	00109242
CAMERON WELDING SUPPL	V6400741	4355 5610	28.08 28.08	56.16	00109243
CARSON SUPPLY CO	V6400788	4347	4,765.67	4,765.67	00109244
CEMEX	V6404364	5610	1,283.54	1,283.54	00109245
CENTRAL PLUMBING CO.	V6410859	5610	575.00	575.00	00109246
CHILD SHUTTLE	V6406415	5870	2,869.00	2,869.00	00109247
CITY OF ANAHEIM	V6400957	5520 5530 5580	48,636.81 6,079.17 5,108.51	59,824.49	00109248
COMPUTER GEEKS, THE	V6408823	4320	292.73	292.73	00109249
CONSOLIDATED DISPOSAL	V6401069	5580	4,908.21	4,908.21	00109250
CONTINENTAL CHEMICAL	V6409578	9320	3,186.00	3,186.00	00109251
CRYSTAL GLASS AND MIR	V6401153	4355	2,689.20	2,689.20	00109252
CULVER NEWLIN INC	V6401188	4320	1,031.17	1,031.17	00109253
FEDERAL EXPRESS	V6401675	5910	34.71	34.71	00109254
GIBBS, ELSA	V6411104	5210	395.05	395.05	00109255
GLASBY MAINTENANCE SU	V6401863	4347	228.48	228.48	00109256

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
GOLDEN STATE WATER CO	V6408018	5530	14,957.58	14,957.58	00109257
GOLDEN WEST MEDICAL C	V6401892	5810	140.00	140.00	00109258
GOPHER SPORTS EQUIPME	V6401902	4310	239.54	239.54	00109259
GRAINGER	V6404982	4347	218.88	218.88	00109260
*** VOID CONTINUE ***	VOID.CONTINU		0.00	0.00	00109261
*** VOID CONTINUE ***	VOID.CONTINU		0.00	0.00	00109262
HOME DEPOT	V6405234	4347 4355	124.17 3,923.23	4,047.40	00109263
HOWARD INDUSTRIES	V6402088	4347	81.22	81.22	00109264
J.W. PEPPER AND SON I	V6402214	4310	543.48	543.48	00109265
JART DIRECT MAIL SERV	V6402271	4320	5,460.15	5,460.15	00109266
KONICA MINOLTA BUSINE	V6403156	5620	3,726.72	3,726.72	00109267
KRUEGER, CELESTE	V6409442	5220	38.70	38.70	00109268
LEONARD CHAIDEZ TREE	V6402714	5610	1,950.00	1,950.00	00109269
LUNDQUIST, KAPHY	V6402536	5220	89.66	89.66	00109270
MC FADDEN DALE HARDWA	V6403056	4347 4355	197.32 255.86	453.18	00109271
MEEHAN, LACEY	V6409733	5220	20.62	20.62	00109272
MONTGOMERY HARDWARE C	V6405624	4355	1,769.68	1,769.68	00109273
ORCO DOOR CLOSER SERV	V6403472	4355	1,424.46	1,424.46	00109274
ORVAC ELECTRONICS	V6403479	4355	273.73	273.73	00109275
PACIFIC BASEBALL AND	V6409972	4310	825.92	825.92	00109276
PARADIGM HEALTHCARE S	V6403536	5810	3,974.03	3,974.03	00109277

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
PIPS	V6407384	3601 3602	205,926.44 68,642.14	274,568.58	00109278
QUENEAU, JANET	V6405658	5220	81.08	81.08	00109279
RIV OR COUNTIES PUMP	V6409881	4410	2,652.54	2,652.54	00109280
RUSSELL SIGLER INC.	V6410420	4347	1,592.93	1,592.93	00109281
SCHORR METALS INC	V6404179	4355	410.48	410.48	00109282
SEHI COMPUTER PRODUCT	V6404221	4310	200.40	200.40	00109283
SHIELD FIRE PROTECTIO	V6410947	5610	200.00	200.00	00109284
SIGNS AND SUPPLIES	V6410977	4355	414.72	414.72	00109285
SOUTHWEST BINDING AND	V6409417	9320	1,168.53	1,168.53	00109286
SOUTHWEST SCHOOL AND	V6404383	9320	197.64	197.64	00109287
SPYKERMAN, JULIE	V6405752	5220	64.41	64.41	00109288
STABILIZER SOLUTIONS	V6410623	4310 4347	487.64 487.64	975.28	00109289
STAPLES ADVANTAGE	V6410116	4320	142.02	142.02	00109290
SYLVAN LEARNING CENTE	V6410245	5805	258.00	258.00	00109291
THINK IT BY HAND	V6409892	4310	61.10	61.10	00109292
TREJO, ANNAMARIE RAND	V6411236	5210	204.50	204.50	00109293
TROXELL COMMUNICATION	V6404796	4410	534.61	534.61	00109294
ULINE	V6406546	4310 9320	4,644.27 46.04	4,690.31	00109295
US AIR CONDITIONING D	V6404317	4347	42.01	42.01	00109296
VALUETINA PIZZA COMPA	V6410252	4310	157.00	157.00	00109297
VAN DYKE, BEN	V6409294	5210	1,000.00	1,000.00	00109298

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
WEST PAYMENT CENTER	V6407958	4210	126.48	126.48	00109299
WESTEL COMMUNICATION	V6405039	5610	240.00	240.00	00109300
WILLIAM V MACGILL AND	V6402896	4320	121.97	121.97	00109301
YAMAHA GOLF CARS OF C	V6405131	5610	165.00	165.00	00109302
*** CHECK GAP ***					
ACCOUSTICAL MATERIAL S	V6400070	4355	60.59	60.59	00109304
ALVARADO PAINTING, A	V6406348	5610	675.00	675.00	00109305
APPLE INC	V6400319	4320 4410	529.20 620.00	1,149.20	00109306
B AND K ELECTRIC WHOL	V6400623	4355	107.47	107.47	00109307
BELL PIPE AND SUPPLY	V6400476	4355	30.77	30.77	00109308
CITY OF ANAHEIM	V6400957	5810	618.50	618.50	00109309
COOK, TODD	V6410452	5210	752.66	752.66	00109310
D. HAUPTMAN CO. INC.	V6405405	9320	1,566.00	1,566.00	00109311
DIGITAL ELECTRIC INC.	V6410370	5610	1,819.00	1,819.00	00109312
DUNN EDWARDS PAINTS	V6401448	4355	1,475.48	1,475.48	00109313
ECONOMY RENTALS INC	V6401478	5620	206.34	206.34	00109314
EPL SOLUTIONS	V6411205	4355	1,123.14	1,123.14	00109315
EWING IRRIGATION PROD	V6401634	4347	511.21	511.21	00109316
EXPRESS PIPE AND SUPP	V6401644	4347 4355	392.30 4,642.54	5,034.84	00109317
FERGUSON ENTERPRISES	V6409823	4347	51.40	51.40	00109318
FOLLETT EDUCATIONAL S	V6401724	4310	151.28	151.28	00109319

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
FULLERTON ACE HARDWAR	V6405244	4310	67.29	67.29	00109320
RIDDLE APPLIANCE AND	V6406711	5610	79.00	79.00	00109321
SANTOS, RAFAEL	V6410483	5520	57.63	57.63	00109322
SIGNS AND SUPPLIES	V6410977	4347	730.94	730.94	00109323
SMART AND FINAL IRIS	V6404306	4310 4390	1,047.73 126.76	1,174.49	00109324
UNITED PARCEL SERVICE	V6408429	5910	148.16	148.16	00109325
CIARK SECURITY PRODUC	V6400966	4355	4,307.51	4,307.51	00109326
KNOWLAND CONSTRUCTION	V6409073	6126 6165	128.00 5,389.00	5,517.00	00109327
PARKER AND COVERT LLP	V6403544	5821	33,999.15	33,999.15	00109328
WOODWARD ACADEMY	V6411079	5860	11,306.72	11,306.72	00109329
*** CHECK GAP ***					
A1 TRANSMISSION SERVI	V6400030	4370 5610	106.66 275.00	381.66	00109332
AARDVARK CLAY AND SUP	V6400035	4310	372.71	372.71	00109333
ANAHEIM UNION HIGH SC	V6400267	5454	27,673.79	27,673.79	00109334
APPLETREE ANSWERING S	V6403802	5918	760.00	760.00	00109335
ART SUPPLY WAREHOUSE	V6400350	4310	361.05	361.05	00109336
BROWNE, AUTUMN	V6405269	5210	63.42	63.42	00109337
BUSINESS MACHINES UNL	V6400636	5610	105.40	105.40	00109338
BUSWEST LLC	V6407892	4376	360.58	360.58	00109339
CABE	V6400656	5210	2,170.00	2,170.00	00109340
CAL LIFT INC	V6400664	5610	360.12	360.12	00109341

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
CART MAN INC, THE	V6404668	5610	907.81	907.81	00109342
CREATIVE BUS SALES	V6409840	4385	140.46	140.46	00109343
CVT RECYCLING	V6407455	4347	231.84	231.84	00109344
DEVEREUX TEXAS TREATM	V6401339	5860	13,106.11	13,106.11	00109345
DIGITAL ELECTRIC INC.	V6410370	5610	2,437.00	2,437.00	00109346
FLEET PRIDE INC.	V6407248	4370 4376	920.19 633.82	1,554.01	00109347
FLEET SERVICES INC	V6405625	4370 4376 4385 5610	36.79 1,381.31 1,210.64 350.00	2,978.74	00109348
FREESTYLE PHOTOGRAPHI	V6401761	4310	822.44	822.44	00109349
GALLAGHER, ANGELA	V6410782	5210	400.00	400.00	00109350
GANAHL LUMBER CO	V6401804	4355	897.29	897.29	00109351
GILBERT SOUTH ASB	V6407543	5880	99.00	99.00	00109352
GLASBY MAINTENANCE SU	V6401863	4347	248.24	248.24	00109353
GOLDEN STATE WATER CO	V6408018	5530	6,635.92	6,635.92	00109354
GRAINGER	V6404982	4355	860.78	860.78	00109355
H AND H AUTO PARTS WH	V6401967	4370 4385	147.17 665.19	812.36	00109356
HOME DEPOT	V6405234	4355	431.73	431.73	00109357
HORIZON	V6408259	4347	1,197.22	1,197.22	00109358
HOWARD INDUSTRIES	V6402088	4347	54.10	54.10	00109359
I. INITIAL	V6402112	4320	1,004.40	1,004.40	00109360
ICS SERVICE CO.	V6406452	5620	30.00	30.00	00109361

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
IMPERIAL PRODUCTS INC	V6402137	4355	472.39	472.39	00109362
IRON MOUNTAIN	V6409943	5812	142.00	142.00	00109363
J.W. PEPPER AND SON I	V6402214	4310	250.10	250.10	00109364
JACKSONS A S BREA	V6406346	4347	-24.41	2,314.74	00109365
		4370	1,611.02		
		4375	116.23		
		4376	310.91		
		4385	74.35		
		4387	226.64		
JEYCO PRODUCTS INC	V6402332	4375	1,077.19	1,077.19	00109366
JOHNSON CONTROLS	V6406981	5610	1,489.00	1,489.00	00109367
JOSTENS	V6402437	4310	647.95	647.95	00109368
KLATZKER, LAUREN	V6409248	5220	412.07	412.07	00109369
LAIOLA, JIM	V6402340	5610	80.00	80.00	00109370
LEE, SANG HU	V6404111	5220	52.55	52.55	00109371
MEDIAVAL TIMES DINNER	V6410247	5880	2,752.50	2,752.50	00109372
MISSION LINEN SUPPLY	V6411115	4388	491.50	491.50	00109373
PHAM, RICK	V6406082	5220	41.81	41.81	00109374
VERA, CARLOS	V6408946	5220	85.88	85.88	00109375
*** CHECK GAP ***					
AAA ELECTRIC MOTOR SA	V6400033	4347	189.21	189.21	00109378
ABLENET	V6405539	4327	368.72	368.72	00109379
ACORN MEDIA	V6400068	4347	159.65	2,920.13	00109380
		9320	2,760.48		
ANAHEIM KUMON CENTER	V6407160	5805	4,410.00	4,410.00	00109381

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
APPLE INC	V6400319	4310 4410	42.12 748.92	791.04	00109382
AWARDS BY PAUL	V6400412	4320	16.20	16.20	00109383
C. I. BUSINESS EQUIPME	V6400653	5610	479.00	479.00	00109384
CAL PRO SPECIALTIES	V6411043	4320	588.62	588.62	00109385
CDW GOVERNMENT INC.	V6400819	6410	31,929.87	31,929.87	00109386
CITY OF BUENA PARK	V6400958	5530	2,292.52	2,292.52	00109387
DATALINK NETWORKS	V6409172	5810	3,564.00	3,564.00	00109388
FITNESS ANYWHERE LLC	V6410054	4310 4410	2,870.98 4,860.00	7,730.98	00109389
GAMACHE, STEPHANIE	V6410166	5210	94.86	94.86	00109390
GOPHER SPORTS EQUIPME	V6401902	4320	74.65	74.65	00109391
HERITAGE SCHOOL	V6402041	5860	45,094.92	45,094.92	00109392
HOME DEPOT	V6405234	4347	152.11	152.11	00109393
HP DIRECT	V6408671	4310 4410	1,970.72 75,975.36	77,946.08	00109394
ICS SERVICE CO.	V6406452	5620	528.00	528.00	00109395
JOSTENS	V6402437	4320	3,445.98	3,445.98	00109396
JUNIOR LIBRARY GUILD	V6402477	4210	5,157.60	5,157.60	00109397
CALIFORNIA SCHOOL MAN	V6409922	5810	2,300.00	2,300.00	00109398
FR CONSTRUCTION INC	V6410139	5610	14,600.00	14,600.00	00109399
1 TO 1 STUDY BUDDY TU	V6410957	5805	840.00	840.00	00109400
GASELPA	V6406517	5805	900.00	900.00	00109401
GLASBY MAINTENANCE SU	V6401863	4347	509.87	8,885.79	00109402

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		9320	8,375.92		
GOLDEN WEST MEDICAL C	V6401892	5810	75.00	75.00	00109403
GONZALEZ, LAURA	V6410576	5220	165.19	165.19	00109404
J.W. PEPPER AND SON I	V6402214	4310	493.56	493.56	00109405
JART DIRECT MAIL SERV	V6402271	5910	197.10	197.10	00109406
KEMP, CHRISTINE	V6400923	5220	101.35	101.35	00109407
MARBLE SOFT	V6402941	4314	176.00	176.00	00109408
MC FADDEN DALE HARDWA	V6403056	4347 4355	442.35 62.51	504.86	00109409
MINNEY'S YACHT SURPLU	V6411192	4410	1,080.00	1,080.00	00109410
OC LAND MGMT SERVICE	V6405473	4347	781.48	781.48	00109411
OCDE	V6403452	5880 7141	585.00 98,880.75	99,465.75	00109412
ONE STOP PARTS SOURCE	V6406259	4370	490.18	490.18	00109413
ORVAC ELECTRONICS	V6403479	4320 4355	67.79 124.05	191.84	00109414
PITNEY BOWES	V6403677	5620	2,553.00	2,553.00	00109415
PITNEY BOWES PRESORT	V6409632	5910	109.12	109.12	00109416
SPIRAL BINDING CO INC	V6405212	4320	709.19	709.19	00109417
TYCO INTEGRATED SECUR	V6400100	5610	564.68	564.68	00109418
USC ROSSIER	V6411242	5210	300.00	300.00	00109419
*** CHECK GAP ***					
AAA ELECTRIC MOTOR SA	V6400033	4347	7.24	7.24	00109425
AICHELE, STEVEN G.	V6407891	5610	125.00	125.00	00109426

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ALL STAR SALES EVENTS	V6411138	9320	19,804.18	19,804.18	00109427
ANAHEIM DISPOSAL	V6400256	5580	1,682.31	1,682.31	00109428
ANAHEIM HIGH SCHOOL	V6400260	8699	259.89	259.89	00109429
ARMSTRONG, IAN	V6408439	5220	64.41	64.41	00109430
B AND M LAWN AND GARD	V6400423	4347	294.67	294.67	00109431
BALL JR HIGH SCHOOL	V6400433	8699	125.20	125.20	00109432
BATTING CAGES INC	V6411237	4310	255.30	255.30	00109433
BAYCO	V6407678	4347	2,828.23	2,828.23	00109434
BCT ENTERTAINMENT	V6406302	4347	794.88	794.88	00109435
BEE BUSTERS	V6400472	5610	225.00	225.00	00109436
BLICK ART MATERIALS	V6401357	4313	185.06	185.06	00109437
BROOKHURST JUNIOR HIG	V6400602	8699	113.67	113.67	00109438
CARSON SUPPLY CO	V6400788	4347	3,798.45	3,798.45	00109439
CATHEDRAL HOME FOR CH	V6407473	5860	20,166.00	20,166.00	00109440
CEMEX	V6404364	5610	1,209.45	1,209.45	00109441
CERTIFIED ART SUPPLY	V6400850	9320	690.51	690.51	00109442
CHAMPION CHEMICAL CO.	V6400860	9320	1,937.78	1,937.78	00109443
CHARLES G HARDY INC	V6400875	4355	2,256.99	2,256.99	00109444
CITY AUTO TOP	V6400953	4376	420.50	420.50	00109445
CITY OF ANAHEIM	V6400957	5580	570.42	570.42	00109446
CLF COMPUTER MWAIVE.CO	V6410378	4320	386.04	386.04	00109447
COCO PRINTING AND GRA	V6410045	4320	747.36	747.36	00109448

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
COMMERCIAL AQUATIC SE	V6411131	4347 4355	375.95 455.95	831.90	00109449 00109449
COMPREHENSIVE DRUG TE	V6410899	5810	70.00	70.00	00109450
CONTINENTAL CHEMICAL	V6409578	9320	3,186.00	3,186.00	00109451
CRYSTAL GLASS AND MIR	V6401153	4355	249.68	249.68	00109452
CUNARD, DR. ROBERT	V6410998	5210	1,018.14	1,018.14	00109453
CYPRESS HS ASB	V6405640	8699	226.17	226.17	00109454
DALE JUNIOR HIGH ASB	V6405581	8699	94.67	94.67	00109455
DARRINGTON, CHARLES	V6410649	5210	45.00	45.00	00109456
DARTCO TRANSMISSION S	V6401258	4385	442.29	442.29	00109457
DIESEL SPECIALISTS	V6406515	4376	286.20	286.20	00109458
DUNN EDWARDS PAINTS	V6401448	4355	199.60	199.60	00109459
H AND H AUTO PARTS WH	V6401967	4370 4376 4385	9.23 7.67 390.13	407.03	00109460
KATELLA HIGH SCHOOL	V6402515	8699	293.77	293.77	00109461
KENNEDY HIGH SCHOOL	V6402571	8699	82.64	82.64	00109462
LEXINGTON JUNIOR HIGH	V6402729	8699	316.16	316.16	00109463
LOARA ASB	V6402803	8699	88.48	88.48	00109464
MAGNOLIA HIGH SCHOOL	V6402920	8699	125.77	125.77	00109465
MONTGOMERY HARDWARE C	V6405624	4355	6,750.62	6,750.62	00109466
NEW HAVEN YOUTH AND F	V6407247	5860	8,309.00	8,309.00	00109467
ORANGEVIEW JR HIGH SC	V6403468	8699	74.20	74.20	00109468
OXFORD ACADEMY	V6403485	8699	48.83	48.83	00109469

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
PACIFIC COAST SPEECH	V6410543	5805	11,644.00	11,644.00	00109470
REFRIGERATION SUPPLIE	V6403873	4347	2,254.22	2,254.22	00109471
REYNOSO, MARTIN	V6408919	5210	771.04	771.04	00109472
SAVANNA HIGH SCHOOL	V6404130	8699	256.16	256.16	00109473
SCHOOL SERVICES OF CA	V6404171	5210	700.00	700.00	00109474
SMART AND FINAL IRIS	V6404306	4310	703.68	703.68	00109475
SOUTH JHS ASB	V6405227	8699	94.99	94.99	00109476
STATER BROS	V6407496	4310	69.75	69.75	00109477
STROBEL, KATHLEEN	V6402531	5210	300.00	300.00	00109478
THERAPEUTIC EDUCATION	V6404702	5860	3,984.00	3,984.00	00109479
UNITED REFRIGERATION	V6404853	5610	115.07	115.07	00109480
WALKER JR HIGH SCHOOL	V6404990	8699	118.44	118.44	00109481
WESTERN HIGH SCHOOL A	V6405044	8699	173.55	173.55	00109482
WORKABILITY 1 REGION	V6409843	5210	1,125.00	1,125.00	00109483
*** CHECK GAP ***					
*** VOID CONTINUE *** VOID.CONTINU			0.00	0.00	00109486
AT AND T MCI	V6406157	5918	4,840.13	4,840.13	00109487
CHRISTY LANE ENTERPRI	V6400934	4310	6,556.58	6,556.58	00109488
CLAIM RETENTION SERVI	V6408940	5810	21,526.50	21,526.50	00109489
FENN TERMITE AND PEST	V6401679	5610	380.00	380.00	00109490
GANAHL LUMBER CO	V6401804	4310	1,226.25	1,480.01	00109491
		4355	253.76		
HD INDUSTRIES	V6401983	4376	250.79	250.79	00109492

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
IPC USA INC.	V6410467	4381 4382	31,479.54 54,646.04	86,125.58	00109493
J AND A FENCE	V6409989	5610	1,350.00	1,350.00	00109494
LA PALMA CHRISTIAN CE	V6410417	5620	250.00	250.00	00109495
OCDE	V6403452	5210	350.00	350.00	00109496
ONE STOP PARTS SOURCE	V6406259	4370	62.12	62.12	00109497
RED ROCK CANYON SCHOO	V6410336	5860	51,668.00	51,668.00	00109498
*** CHECK GAP ***					
EXPRESS PIPE AND SUPP	V6401644	4355	3,241.85	3,241.85	00109501
A U H S D FOOD SERVIC	V6400023	4390	378.00	378.00	00109502
AAHPERD	V6405796	5210	330.00	330.00	00109503
AARDVARK CLAY AND SUP	V6400035	4310	81.54	81.54	00109504
ACES	V6409808	5860	1,855.00	1,855.00	00109505
ANAHEIM HIGH SCHOOL	V6400260	5810	2,726.00	2,726.00	00109506
ART SUPPLY WAREHOUSE	V6400350	4310	72.42	72.42	00109507
BELLFLOWER MUSIC	V6400477	4310	3,901.62	3,901.62	00109508
BILLINGS, JANICE	V6402265	3701	1,258.80	1,258.80	00109509
CART MAN INC, THE	V6404668	5610	246.80	246.80	00109510
CDW GOVERNMENT INC.	V6400819	5610	189.99	189.99	00109511
CHAVEZ, APACELI	V6408992	5210	111.26	111.26	00109512
CITY OF ANAHEIM	V6400957	5520 5530 5580	1,094.47 2,521.03 5,225.70	8,841.20	00109513
CLUB Z	V6408640	5805	3,260.98	3,260.98	00109514

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
DEPARTMENT OF GENERAL	V6409862	5821	17,342.00	17,342.00	00109515
ECONOMY RENTALS INC	V6401478	5610 5620	128.93 572.22	701.15	00109516
ESCOE, BARRY	V6400453	3701	1,587.40	1,587.40	00109517
*** VOID CONTINUE *** VOID.CONTINU					
FENN TERMITE AND PEST	V6401679	5610	2,036.00	2,036.00	00109519
FERGUSON ENTERPRISES	V6409823	4355	195.21	195.21	00109520
FLEET SERVICES INC	V6405625	4376 4385 5610	507.34 -636.39 350.00	220.95	00109521
FLINN SCIENTIFIC INC	V6401708	4310	1,993.12	1,993.12	00109522
FOLLETT EDUCATIONAL S	V6401724	4310	43.09	43.09	00109523
GANAHL LUMBER CO	V6401804	4355	371.18	371.18	00109524
GARDENA VALLEY NEWS	V6401808	4310	246.95	246.95	00109525
GENERAL INDUSTRIAL TO	V6401833	9320	159.80	159.80	00109526
GILBERT SOUTH ASB	V6407543	5880	66.00	66.00	00109527
GLASBY MAINTENANCE SU	V6401863	4347	82.08	82.08	00109528
GOPHER SPORTS EQUIPME	V6401902	4310 4410	745.76 3,002.18	3,747.94	00109529
GRAINGER	V6404982	4347 4355 9320	156.88 169.86 314.75	641.49	00109530
GRAYBAR ELECTRIC COMP	V6401918	4355	54.27	54.27	00109531
HAMMER, DAPHNE	V6408514	5210	1,004.05	1,004.05	00109532
HORIZON	V6408259	4347 4355	60.66 167.41	228.07	00109533

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
HOTSU EQUIPMENT CO.	V6402080	4347	117.28	117.28	00109534
HOWARD INDUSTRIES	V6402088	4347	367.31	367.31	00109535
JOSTENS	V6402437	4310	1,332.61	1,332.61	00109536
LOARA HIGH SCHOOL	V6411245	5880	225.00	225.00	00109537
M AND M MASONRY CONST	V6410094	5610	2,500.00	2,500.00	00109538
MARKERBOARD PEOPLE, T	V6404677	4310	927.20	927.20	00109539
MC FADDEN DALE HARDWA	V6403056	4347 4355	274.95 52.94	327.89	00109540
MEDCO SPORTS MEDICINE	V6405872	4320	496.95	496.95	00109541
MILWAUKEE ELECTRIC TO	V6403148	4355	180.68	180.68	00109542
MONTGOMERY HARDWARE C	V6405624	4355	2,281.36	2,281.36	00109543
NEW HAVEN YOUTH AND F	V6407247	5860	2,599.23	2,599.23	00109544
ORVAC ELECTRONICS	V6403479	4355	268.16	268.16	00109545
P AND R PAPER SUPPLY	V6407302	9320	866.59	866.59	00109546
PACIFIC COACHWAYS CHA	V6407365	5620	2,266.00	2,266.00	00109547
PACIFIC TURF EQUIPMEN	V6403502	4347	797.04	797.04	00109548
PIONEER CHEMICAL CO	V6403672	9320	2,592.00	2,592.00	00109549
PIPS	V6407384	3601 3602	47,172.75 15,724.25	62,897.00	00109550
POOL SUPPLY OF ORANGE	V6403700	4347	279.39	279.39	00109551
PRECISION SPEEDOMETER	V6403723	4370 4385	71.55 16.55	88.10	00109552
PREMIUM QUALITY LIGHT	V6409781	9320	143.86	143.86	00109553
PRINGLES DRAPERIES AN	V6405953	4310	341.33	1,459.76	00109554

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		4410	1,118.43		
REFRIGERATION SUPPLIE	V6403873	4347	3,997.34	3,997.34	00109555
REGENCY LIGHTING	V6411239	9320	1,374.99	1,374.99	00109556
RUSSELL SIGLER INC.	V6410420	4347	1,528.79	1,528.79	00109557
SAVANNA HIGH SCHOOL	V6405448	4390	400.00	400.00	00109558
SCHOLASTIC INC.	V6404152	4310	232.94	232.94	00109559
SCHOOL OUTFITTERS	V6408379	4310	702.87	702.87	00109560
SCHOOL SPECIALTY INC	V6404173	9320	1,452.66	1,452.66	00109561
SCHORR METALS INC	V6404179	4355	284.86	284.86	00109562
SEHI COMPUTER PRODUCT	V6404221	4310 4320	672.84 1,135.44	1,808.28	00109563
SHELTON, MIKE	V6403136	3701	881.40	881.40	00109564
SIGNS AND SUPPLIES	V6410977	4355	714.96	714.96	00109565
SKS INC	V6404058	4384	1,612.33	1,612.33	00109566
SO CAL OFFICE TECHNOL	V6406339	5620	993.60	993.60	00109567
SOLARWINDS INC.	V6409947	5610	1,185.00	1,185.00	00109568
SOLUTION TREE	V6403277	4210	1,446.22	1,446.22	00109569
SOUTHWEST SCHOOL AND	V6404383	9320	579.96	579.96	00109570
SPICERS PAPER INC	V6404405	4320	4,101.54	4,101.54	00109571
STAPLES ADVANTAGE	V6410116	4310 4320 9320	150.06 568.83 375.58	1,094.47	00109572
STATE OF CALIFORNIA	V6404447	5610	225.00	225.00	00109573
SUPPLYMASTER	V6404538	4310	64.63	64.63	00109574

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
TEACHER'S DISCOVERY	V6404620	4310	218.21	218.21	00109575
TFH USA LTD	V6407263	4327	59.00	59.00	00109576
THOMPSON ROOF CO INC	V6404720	5610	750.00	750.00	00109577
THYSSENKRUPP ELEVATOR	V6404724	5610	625.00	625.00	00109578
TIME AND ALARM SYSTEM	V6404729	5610	1,171.00	1,171.00	00109579
TRADITIONAL AUTO SUPP	V6409571	4370 4387	300.65 669.07	969.72	00109580
TROXELL COMMUNICATION	V6404796	4310	1,177.20	1,177.20	00109581
ULINE	V6406546	4310	1,570.87	1,570.87	00109582
UNION AUTO SERVICE CE	V6404840	4370 5610	1,201.80 1,584.90	2,786.70	00109583
UNITED RENTALS	V6404854	4355	1,062.72	1,062.72	00109584
US AIR CONDITIONING D	V6404317	4347	217.45	217.45	00109585
VISION COMMUNICATIONS	V6404955	4320 5610	650.91 150.00	800.91	00109586
WALKER JR HIGH SCHOOL	V6404990	5810	847.00	847.00	00109587
WALTERS WHOLESALE	V6409053	4347 4355	36.67 848.49	885.16	00109588
WAXIE SANITARY SUPPLY	V6405008	9320	2,792.51	2,792.51	00109589
WESTERN GLASS RESTORA	V6411251	5610	840.00	840.00	00109590
WESTRUX INTERNATIONAL	V6405053	4370 4376 4385	254.02 827.10 127.95	1,209.07	00109591

TOTAL FOR FUND: 0101 GENERAL FUND 1,581,329.66

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Object	Amount	Check Amt	CK #
		Object	Object Total			
		2279	812.73			
		2452	188.86			
		3601	253,099.19			
		3602	84,366.39			
		3701	3,727.60			
		4210	7,920.90			
		4310	46,839.75			
		4313	185.06			
		4314	214.14			
		4315	293.21			
		4316	24.15			
		4318	16.65			
		4320	25,728.38			
		4327	499.25			
		4335	18.36			
		4336	27.89			
		4337	27.37			
		4339	128.34			
		4347	45,917.71			
		4355	47,512.36			
		4370	5,211.38			
		4375	1,193.42			
		4376	4,986.22			
		4381	31,479.54			
		4382	54,646.04			
		4384	1,612.33			
		4385	2,431.17			
		4387	895.71			
		4388	491.50			
		4390	2,210.42			
		4410	102,501.36			
		5210	16,939.06			
		5220	1,569.17			
		5310	1,168.00			
		5454	27,673.79			
		5510	62,011.41			
		5520	49,788.91			
		5530	32,660.52			
		5580	24,384.50			
		5610	81,337.27			
		5620	14,573.70			
		5805	21,312.98			

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
	5810		35,888.53		
	5812		142.00		
	5821		51,341.15		
	5860		225,541.20		
	5870		2,869.00		
	5880		4,897.35		
	5910		3,536.22		
	5918		5,634.89		
	6126		128.00		
	6165		5,389.00		
	6410		31,929.87		
	7141		98,880.75		
	8699		2,540.59		
	9320		53,984.42		
TOTAL FOR FUND: 0101 GENERAL FUND			1,581,329.66		

Total Number Of Checks Printed: 392
 Number Of Void Checks Printed: 4
 Number Of Actual Checks Printed: 388

FUND: 2525 CAPITAL FAC

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
BIG BEN INC	V6410762	6165	57,000.00	57,000.00	00109234
*** CHECK GAP ***					
PUBLIC ECONOMICS INC	V6403787	5810	296.62	296.62	00109420
*** CHECK GAP ***					
TOTAL FOR FUND: 2525 CAPITAL FAC			57,296.62		

Object	Object Total
5810	296.62
6165	57,000.00
TOTAL FOR FUND: 2525 CAPITAL FAC	57,296.62

Total Number Of Checks Printed: 2
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 2

FUND: 2545 CAP FAC AGENCY

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
KNOWLAND CONSTRUCTION	V6409073	6165	38,990.00	61,883.00	00109330
		6216	22,893.00		

*** CHECK GAP ***

TOTAL FOR FUND: 2545 CAP FAC AGENCY 61,883.00

Object	Object Total
6165	38,990.00
6216	22,893.00
TOTAL FOR FUND: 2545 CAP FAC AGENCY	61,883.00

Total Number Of Checks Printed: 1
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 1

FUND: 3535 SCHL FAC

Vendor Check Register

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
KNOWLAND CONSTRUCTION	V6409073	6165	768.00	768.00	00109331

TOTAL FOR FUND: 3535 SCHL FAC 768.00

Object	Object Total
6165	768.00

TOTAL FOR FUND: 3535 SCHL FAC 768.00

Total Number Of Checks Printed: 1
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 1

FUND: 6768 INS-WCI

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
AUHSD	V6400400	5890	2,988.69	2,988.69	00109376

*** CHECK GAP ***

TOTAL FOR FUND: 6768 INS-WCI 2,988.69

Object	Object Total
5890	2,988.69

TOTAL FOR FUND: 6768 INS-WCI 2,988.69

Total Number Of Checks Printed: 1
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 1

FUND: 6769 INS - H&W

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
DELTA CARE USA	V6405542	5465	9,650.14	9,650.14	00109303
				*** CHECK GAP ***	
EXPRESS SCRIPTS INC.	V6410974	5895	142,145.49	142,145.49	00109377
				*** CHECK GAP ***	
GALLAGHER BENEFIT SER	V6408675	5812	11,000.00	11,000.00	00109421
METLIFE	V6408692	5462	17,882.55	17,882.55	00109422
MHN SERVICES	V6406987	5463	34,050.77	34,050.77	00109423
PINNACLE CLAIMS MANAG	V6409946	5812	147,728.10	147,728.10	00109424
				*** CHECK GAP ***	
AMERICAN FIDELITY ASS	V6408036	5450	7,244.67	7,244.67	00109484
BENISTAR HARTFORD	V6410980	5466	70,353.83	70,353.83	00109485
				*** CHECK GAP ***	
ANTHEM BLUE CROSS	V6409810	5451	1,243,001.71	1,243,001.71	00109499
EXPRESS SCRIPTS INC.	V6410974	5895	65,874.76	65,874.76	00109500
				*** CHECK GAP ***	
AUHSD	V6400400	5891	789,794.19	789,794.19	00109592
VISION SERVICE PLAN	V6404956	5464	42,081.19	42,081.19	00109593

TOTAL FOR FUND: 6769 INS - H&W 2,580,807.40

FUND: 6769 INS - H&W

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		Object	Object Total		
		5450	7,244.67		
		5451	1,243,001.71		
		5462	17,882.55		
		5463	34,050.77		
		5464	42,081.19		
		5465	9,650.14		
		5466	70,353.83		
		5812	158,728.10		
		5891	789,794.19		
		5895	208,020.25		

TOTAL FOR FUND: 6769 INS - H&W 2,580,807.40

Total Number Of Checks Printed: 12
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 12

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G64A0143	AUGUSTIN EGELSEE LLP	6,000.00	6,000.00	0119283039 5850	SYS/OTHER PUPIL / JUDGEMENTS
G64A0144	OCDE	6,210.07	6,210.07	0119283039 5310	SYS/OTHER PUPIL / DUES AND MEMBERSHIPS
G64A0145	CLAIM RETENTION SERVICES INC.	24,000.00	24,000.00	0177177072 5810	RISK MANAGEMENT / NON-INSTRUCTIONAL PROF
G64A0146	BING HUANG (PARENT)	11,111.10	11,111.10	0119283031 5880	SYS/GUID / OTHER OPERATING EXPENSES
G64A0147	ADVANCED OFFICE SERVICES	2,968.00	2,500.00	0110230081 4320	MAINTENANCE/MO / OTHER OFFICE/MISC
			468.00	0110230081 5610	MAINTENANCE/MO / REPAIRS/MAINT - O/S
G64A0148	ALTERNATIVES UNLIMITED INC.	9,200.00	9,200.00	0153381610 5805	SP/TITLE I-SES PROVIDERS/INSTR /
G64A0149	BRAIN HURRICANE LLC	18,400.00	18,400.00	0153381610 5805	SP/TITLE I-SES PROVIDERS/INSTR /
G64A0150	ACHIEVE HIGHPOINTS	12,000.00	12,000.00	0153381610 5805	SP/TITLE I-SES PROVIDERS/INSTR /
G64A0151	PROFESSIONAL TUTORS OF AMERICA	18,400.00	18,400.00	0153381610 5805	SP/TITLE I-SES PROVIDERS/INSTR /
G64A0152	STUDENTNEST INC.	41,300.00	41,300.00	0153381610 5805	SP/TITLE I-SES PROVIDERS/INSTR /
G64A0153	EDUTHINK	10,100.00	10,100.00	0153381610 5805	SP/TITLE I-SES PROVIDERS/INSTR /
G64A0154	NO. 1 ACADEMIA DE SERVICIO DE	10,100.00	10,100.00	0153381610 5805	SP/TITLE I-SES PROVIDERS/INSTR /
G64A0155	CLUB Z	43,200.00	43,200.00	0153381610 5805	SP/TITLE I-SES PROVIDERS/INSTR /
G64A0156	PACIFIC AUDIOLOGICS	55,000.00	55,000.00	0119283039 5810	SYS/OTHER PUPIL / NON-INSTRUCTIONAL PROF
G64A0157	ROSSIER PARK ELEMENTARY SCHOOL	37,302.00	37,302.00	0119285018 5860	SYS/SE NPS/SEV / NONPUBLIC SCHOOLS
G64A0159	HERITAGE SCHOOL	62,122.80	26,910.00	0119282518 5860	SP ED MENTAL HEALTH SERVICES / NONPUBLIC
			35,212.80	0119282539 5860	SP ED MENTAL HEALTH SERVICES / NONPUBLIC
G64A0160	I A I TUTORIA	918.00	918.00	0153381610 5805	SP/TITLE I-SES PROVIDERS/INSTR /
G64A0161	A+C A T	1,835.00	1,835.00	0153381610 5805	SP/TITLE I-SES PROVIDERS/INSTR /
G64A0162	NO. 1 ACADEMIC TUTORING INC.	1,835.00	1,835.00	0153381610 5805	SP/TITLE I-SES PROVIDERS/INSTR /
G64A0163	NO. 1 WE CAN	1,835.00	1,835.00	0153381610 5805	SP/TITLE I-SES PROVIDERS/INSTR /
G64A0164	A+ EDUCATIONAL CENTERS	918.00	918.00	0153381610 5805	SP/TITLE I-SES PROVIDERS/INSTR /
G64A0165	A BETTER TOMORROW EDUCATION	2,752.00	2,752.00	0153381610 5805	SP/TITLE I-SES PROVIDERS/INSTR /

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G64A0166	A TREE OF KNOWLEDGE EDUCATIONA	918.00	918.00	0153381610 5805	SP/TITLE I-SES PROVIDERS/INSTR /
G64A0167	ACCESS TO LEARNING	1,835.00	1,835.00	0153381610 5805	SP/TITLE I-SES PROVIDERS/INSTR /
G64A0168	ATS PROJECT SUCCESS	918.00	918.00	0153381610 5805	SP/TITLE I-SES PROVIDERS/INSTR /
G64A0169	ICES EDUCATION LLC	1,835.00	1,835.00	0153381610 5805	SP/TITLE I-SES PROVIDERS/INSTR /
G64A0170	INNOVADIA LLC	1,835.00	1,835.00	0153381610 5805	SP/TITLE I-SES PROVIDERS/INSTR /
G64A0171	SMART KIDS TUTORING AND LEARNI	918.00	918.00	0153381610 5805	SP/TITLE I-SES PROVIDERS/INSTR /
G64A0172	COMMUNITY COLLEGE FOUNDATION	918.00	918.00	0153381610 5805	SP/TITLE I-SES PROVIDERS/INSTR /
G64A0173	CYPRESS TUTORING CLUB	2,752.00	2,752.00	0153381610 5805	SP/TITLE I-SES PROVIDERS/INSTR /
G64A0174	DS LEARNING	918.00	918.00	0153381610 5805	SP/TITLE I-SES PROVIDERS/INSTR /
G64A0175	APRENDE TUTORING	31,200.00	31,200.00	0153381610 5805	SP/TITLE I-SES PROVIDERS/INSTR /
G64A0176	OXFORD TUTORING INC.	19,300.00	19,300.00	0153381610 5805	SP/TITLE I-SES PROVIDERS/INSTR /
G64A0177	SPEECH AND LANGUAGE	169,676.50	169,676.50	0119285018 5860	SYS/SE NPS/SEV / NONPUBLIC SCHOOLS
G64C0318	ALVARADO PAINTING, A	400.00	400.00	0124237081 5610	LOARA/PAINT/MO / REPAIRS/MAINT - O/S
G64C0319	UNITED REFRIGERATION INC.	115.07	115.07	0127235081 5610	KE/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
G64C0320	BROOKS INSTALLATIONS	100.00	100.00	0132230081 5610	OR/GENERAL/MO / REPAIRS/MAINT - O/S SERVICES
G64C0321	SEHI COMPUTER PRODUCTS	1,421.28	1,421.28	0123230081 4355	SA/GENERAL/MO / MAINTENANCE SUPPLIES
G64C0322	CENTRAL PLUMBING CO. INC.	575.00	575.00	0123239081 5610	SA/PLUMB/MO / REPAIRS/MAINT - O/S SERVICES
G64C0323	ALVARADO PAINTING, A	500.00	500.00	0124237081 5610	LOARA/PAINT/MO / REPAIRS/MAINT - O/S
G64C0324	J AND A FENCE	1,350.00	1,350.00	0135232081 5610	DALE/FENCE/MO / REPAIRS/MAINT - O/S SERVICES
G64C0325	C TECH CONSTRUCTION INC.	220.00	220.00	0148230081 5610	HANDE/LGENERAL/MO / REPAIRS/MAINT - O/S
G64C0326	CAL TRACK RECONDITIONING INC.	3,587.14	3,587.14	0142230081 5610	OXFORD/GENERAL/MO / REPAIRS/MAINT - O/S
G64C0327	THOMPSON ROOF CO INC	750.00	750.00	0142241081 5610	OXFORD/ROOF/MO / REPAIRS/MAINT - O/S
G64C0328	M AND M MASONRY CONSTRUCTION I	2,500.00	2,500.00	0137238081 5610	PAVSY/ING/MO / REPAIRS/MAINT - O/S SERVICES
G64C0329	ALVARADO PAINTING, A	895.00	895.00	0120237081 5610	ANAHEIM/PAINT/MO / REPAIRS/MAINT - O/S

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G64C0330	CRYSTAL GLASS AND MIRROR	1,645.00	1,645.00	0120236081 5610	ANAHEIM/LOCKS/MO / REPAIRS/MAINT - O/S
G64C0331	THYSSENKRUPP ELEVATOR	956.00	956.00	0128230081 5610	CY/GENERAL/MO / REPAIRS/MAINT - O/S SERVICES
G64C0334	C TECH CONSTRUCTION INC.	215.00	215.00	0148230081 5610	HANDEL/GENERAL/MO / REPAIRS/MAINT - O/S
G64C0335	JOHNSON CONTROLS	7,573.68	7,573.68	0123235081 5610	SA/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
G64C0336	WESTERN GLASS RESTORATION AND	840.00	840.00	0120236081 5610	ANAHEIM/LOCKS/MO / REPAIRS/MAINT - O/S
G64C0337	ALVARADO PAINTING, A	400.00	400.00	0148237081 5610	HANDEL/PAINT/MO / REPAIRS/MAINT - O/S
G64C0338	RS ROOFING	2,985.00	2,985.00	0127241081 5610	KE/ROOF/MO / REPAIRS/MAINT - O/S SERVICES
G64C0339	RS ROOFING	975.00	975.00	0147241081 5610	HOPE/ROOF/MO / REPAIRS/MAINT - O/S SERVICES
G64C0340	ICS SERVICE CO.	1,344.05	1,344.05	0120231081 5610	ANAHEIM/ELECTRIC/MO / REPAIRS/MAINT - O/S
G64C0341	FENN TERMITE AND PEST CONTROL	1,160.00	1,160.00	0124220081 5610	OPERATIONS - GENERAL / REPAIRS/MAINT - O/S
G64C0342	CENTRAL PLUMBING CO. INC.	465.00	465.00	0122239081 5610	MA/PLUMB/MO / REPAIRS/MAINT - O/S SERVICES
G64C0343	ALVARADO PAINTING, A	595.00	595.00	0123237081 5610	SA/PAINT/MO / REPAIRS/MAINT - O/S SERVICES
G64C0346	ASSOCIATED BUSINESS PRODUCTS	32.43	32.43	0112112072 4320	PURCHASING/GENL ADM / OTHER OFFICE/MISC
G64C0350	TRAK ENGINEERING INC	2,500.00	2,500.00	0113201836 5610	TRANS/TRN-RG/TRANS / REPAIRS/MAINT - O/S
G64R0978	SEHI COMPUTER PRODUCTS	159.34	159.34	0125252011 4310	KA/MILD MODERATE/SE SEP CL/NSE /
G64R0982	SHOPLET.COM	640.87	640.87	0122381010 4310	MA/ECIA1/INSTR / INSTRUCTIONAL MATL &
G64R0983	FLINN SCIENTIFIC INC	2,378.78	2,378.78	0120405010 4310	TRANSP GRANT/INSTR / INSTRUCTIONAL MATL &
G64R0984	SOLUTION TREE	1,442.86	1,442.86	0153399021 4210	TITLE II IMPR TCHR QUAL - ED / BOOKS AND
G64R0985	PRINGLES DRAPERIES AND BLINDS	359.33	359.33	0121000010 4310	WESTERN/INSTR / INSTRUCTIONAL MATL &
G64R0986	SUPPLYMASTER	64.63	64.63	0140017010 4310	SO/INDUS TECH/INSTR / INSTRUCTIONAL MATL &
G64R0987	CLT COMPUTER MWAVE.COM	386.04	386.04	0124140027 4320	LOARA/SCH ADM / OTHER OFFICE/MISC SUPPLIES
G64R0988	US GAMES INC	3,255.32	3,255.32	0137025040 4320	SY/ASB/ANCIL / OTHER OFFICE/MISC SUPPLIES
G64R0989	ORGANIZED SPORTSWEAR LLC.	583.20	583.20	0122027010 4310	MA/PHYS ED/INSTR / INSTRUCTIONAL MATL &
G64R0990	SEHI COMPUTER PRODUCTS	134.35	134.35	0125140027 4320	KA/SCH ADM/SCH ADM / OTHER OFFICE/MISC

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G64R0991	RIDDELL ALL AMERICAN	2,258.00	2,258.00	0140028010 4310	SOUTH/ATHLET/INSTR / INSTRUCTIONAL MATL &
G64R0992	SPRINT SOLUTIONS INC	107.99	107.99	0108108077 4310	INFO SYSTEM/DP / INSTRUCTIONAL MATL &
G64R0993	VISION COMMUNICATIONS CO.	219.44	219.44	0131000010 4320	BR/INSTR / OTHER OFFICE/MISC SUPPLIES
G64R0994	BSN SPORTS	227.45	227.45	0132054040 4310	OR/AFTSCHL/ANCIL / INSTRUCTIONAL MATL &
G64R0995	TOMARK SPORTS INC.	678.34	678.34	0142028010 4310	OXFORD/ATHLET/INSTR / INSTRUCTIONAL MATL
G64R0996	VISION COMMUNICATIONS CO.	431.46	431.46	0140000027 4320	SO/SCHOOL ADMINISTRATION / OTHER
G64R0997	TOMARK SPORTS INC.	310.34	310.34	0142028010 4310	OXFORD/ATHLET/INSTR / INSTRUCTIONAL MATL
G64R0998	TOMARK SPORTS INC.	92.16	92.16	0142028010 4310	OXFORD/ATHLET/INSTR / INSTRUCTIONAL MATL
G64R0999	WORTHINGTON DIRECT	410.35	410.35	0125140027 4320	KA/SCH ADM/SCH ADM / OTHER OFFICE/MISC
G64R1000	RIDDELL ALL AMERICAN	624.65	624.65	0140028010 4310	SOUTH/ATHLET/INSTR / INSTRUCTIONAL MATL &
G64R1001	OFFICE DEPOT	86.39	86.39	0128140027 4320	CY/SCH ADM/SCH ADM / OTHER OFFICE/MISC
G64R1002	CITY OF ANAHEIM	618.50	618.50	0115916040 5810	BAND SPECTACULAR/ANCIL /
G64R1003	TFH USA LTD	114.39	114.39	0147257011 4327	SEVER HDCP/SE SEP CL/SEV / INSTR MATL &
G64R1004	MEDCO SPORTS MEDICINE	516.26	516.26	0128028010 4320	CY/ATHLET/INSTR / OTHER OFFICE/MISC SUPPLIES
G64R1005	FLINN SCIENTIFIC INC	222.96	222.96	0128031010 4310	CY/CHEM/INSTR / INSTRUCTIONAL MATL &
G64R1006	KAGAN COOPERATIVE LEARNING	2,760.32	2,760.32	0132456010 4310	OR/EIALEP/INSTR / INSTRUCTIONAL MATL &
G64R1007	BEST BUY BUSINESS ADVANTAGE AC	813.91	813.91	0124140027 4410	LOARA/SCH ADM / EQUIPMENT -
G64R1008	MINNEY'S YACHT SURPLUS	1,080.00	1,080.00	0117326010 4410	PEP GRANT/INSTR / EQUIPMENT -
G64R1009	STAPLES ADVANTAGE	94.80	94.80	0122272511 4310	MA/AUTISM/SE SEP CL/SEV / INSTRUCTIONAL
G64R1010	BATTING CAGES INC	273.06	273.06	0142028010 4310	OXFORD/ATHLET/INSTR / INSTRUCTIONAL MATL
G64R1011	CABE	620.00	620.00	0140456010 5210	SOUTH/EIALEP/INSTR / TRAVEL AND CONFERENCE
G64R1012	MARKERTEK VIDEO SUPPLY	456.72	456.72	0100970081 4347	COMMUNITY SERVICE/MO / OPERATIONS
G64R1013	BCT ENTERTAINMENT	794.88	794.88	0100970081 4347	COMMUNITY SERVICE/MO / OPERATIONS
G64R1014	MEDIAVAL TIMES DINNER TOURNAME	2,752.50	2,752.50	0140025040 5880	SOUTH/ANCIL / OTHER OPERATING EXPENSES

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G64R1015	NCS PEARSON INC.	1,105.23	1,105.23	0119283232 4310	SYS/PSYCH / INSTRUCTIONAL MATL & SUPPLIES
G64R1016	STAPLES ADVANTAGE	55.27	55.27	0137000010 4310	SY/INSTR / INSTRUCTIONAL MATL & SUPPLIES
G64R1017	FOLLETT EDUCATIONAL SERVICES	1,010.02	1,010.02	0125000010 4210	KA/INSTR / BOOKS AND REFERENCE MATERIAL
G64R1018	FOLLETT EDUCATIONAL SERVICES	491.91	491.91	0146163010 4210	CDS/INSTR / BOOKS AND REFERENCE MATERIAL
G64R1019	FOLLETT EDUCATIONAL SERVICES	1,157.76	1,157.76	0168000010 4210	GI SOUTH/INSTR / BOOKS AND REFERENCE
G64R1020	NEWS 2 YOU	462.25	462.25	0147456010 5880	HOPE/EIALEP/INSTR / OTHER OPERATING
G64R1021	LEARNING ALLY	395.00	395.00	0119283039 5310	SYS/OTHER PUPIL / DUES AND MEMBERSHIPS
G64R1022	APPLE INC	600.00	600.00	0132456010 4310	OR/EIALEP/INSTR / INSTRUCTIONAL MATL &
G64R1023	C.I. BUSINESS EQUIPMENT INC	517.32	517.32	0106106072 5610	BUSINESS/GENL ADM / REPAIRS/MAINT - O/S
G64R1024	SEHI COMPUTER PRODUCTS	872.96	872.96	0125381010 4310	KA/EIA1/INSTR / INSTRUCTIONAL MATL &
G64R1025	SCHOOL SPECIALTY INC	578.44	578.44	0147257011 4314	SEVER HDCP/SE SEP CL/SEV / INSTR MATL &
G64R1026	ABLENET	352.24	352.24	0147257011 4312	SEVER HDCP/SE SEP CL/SEV / INSTR MATLS &
G64R1027	ULINE	603.37	603.37	0135027010 4310	DALE/PHYS ED/INSTR / INSTRUCTIONAL MATL &
G64R1028	PAXTON PATTERSON	758.66	758.66	0144017010 4310	LEX/INDUS TECH/INSTR / INSTRUCTIONAL MATL &
G64R1029	NORTH AMERICAN DIRECT SALES AN	523.00	523.00	0144000010 5610	LEX/INSTR / REPAIRS/MAINT - O/S SERVICES
G64R1030	SEHI COMPUTER PRODUCTS	2,927.88	2,927.88	0117326010 4310	PEP GRANT/INSTR / INSTRUCTIONAL MATL &
G64R1031	HYPERWEAR INC	10,083.08	10,083.08	0117326010 4310	PEP GRANT/INSTR / INSTRUCTIONAL MATL &
G64R1032	GOPHER SPORTS EQUIPMENT	12,974.52	12,974.52	0117326010 4310	PEP GRANT/INSTR / INSTRUCTIONAL MATL &
G64R1033	NETOP	1,440.00	1,440.00	0125393010 5880	KA/VEA-2B/INSTR / OTHER OPERATING EXPENSES
G64R1034	GOPHER SPORTS EQUIPMENT	1,611.37	1,611.37	0117326010 4310	PEP GRANT/INSTR / INSTRUCTIONAL MATL &
G64R1035	GOPHER SPORTS EQUIPMENT	699.65	699.65	0117326010 4310	PEP GRANT/INSTR / INSTRUCTIONAL MATL &
G64R1036	GOPHER SPORTS EQUIPMENT	845.32	845.32	0117326010 4310	PEP GRANT/INSTR / INSTRUCTIONAL MATL &
G64R1037	GOPHER SPORTS EQUIPMENT	2,955.29	2,955.29	0117326010 4310	PEP GRANT/INSTR / INSTRUCTIONAL MATL &
G64R1038	GOPHER SPORTS EQUIPMENT	393.85	393.85	0117326010 4310	PEP GRANT/INSTR / INSTRUCTIONAL MATL &

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G64R1039	GOPHER SPORTS EQUIPMENT	4,245.43	2,164.85	0117326010 4310	PEP GRANT/INSTR / INSTRUCTIONAL MATL &
			2,080.58	0117326010 4410	PEP GRANT/INSTR / EQUIPMENT -
G64R1040	SEHI COMPUTER PRODUCTS	40.56	40.56	0163456021 4320	EIALEP / SUPR INST / OTHER OFFICE/MISC
G64R1041	GOPHER SPORTS EQUIPMENT	3,133.64	3,133.64	0117326010 4310	PEP GRANT/INSTR / INSTRUCTIONAL MATL &
G64R1042	GOPHER SPORTS EQUIPMENT	3,323.49	3,323.49	0117326010 4310	PEP GRANT/INSTR / INSTRUCTIONAL MATL &
G64R1043	GOPHER SPORTS EQUIPMENT	1,127.26	1,127.26	0117326010 4310	PEP GRANT/INSTR / INSTRUCTIONAL MATL &
G64R1044	GOPHER SPORTS EQUIPMENT	1,564.85	1,564.85	0117326010 4310	PEP GRANT/INSTR / INSTRUCTIONAL MATL &
G64R1045	NORTHERN TOOL AND EQUIPMENT CO	488.59	488.59	0117326010 4310	PEP GRANT/INSTR / INSTRUCTIONAL MATL &
G64R1046	S.P.A.R.K.	3,916.74	3,916.74	0117326010 4310	PEP GRANT/INSTR / INSTRUCTIONAL MATL &
G64R1047	ULINE	967.72	967.72	0117326010 4310	PEP GRANT/INSTR / INSTRUCTIONAL MATL &
G64R1048	HOUGHTON MIFFLIN COMPANY	15,349.30	15,349.30	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
G64R1049	CHEFS' TOYS	1,636.94	330.14	0127393010 4310	KE/VEA-2B/INSTR / INSTRUCTIONAL MATL &
			1,306.80	0127393010 4410	KE/VEA-2B/INSTR / EQUIPMENT -
G64R1050	FEDERAL WAGE AND LABOR LAW INS	1,358.02	1,358.02	0105105072 4320	CLASS HR/GENL ADM / OTHER OFFICE/MISC
G64R1051	NASCO MODESTO	1,639.32	1,134.60	0127393010 4310	KE/VEA-2B/INSTR / INSTRUCTIONAL MATL &
			504.72	0127393010 4410	KE/VEA-2B/INSTR / EQUIPMENT -
G64R1052	NCS PEARSON INC.	1,292.72	1,292.72	0119283232 4310	SYS/PSYCH / INSTRUCTIONAL MATL & SUPPLIES
G64R1053	APPLE INC	1,087.68	1,087.68	0131381010 4310	BR/ECIAI/INSTR / INSTRUCTIONAL MATL &
G64R1054	HP DIRECT	32.00	32.00	0131381010 4310	BR/ECIAI/INSTR / INSTRUCTIONAL MATL &
G64R1055	FOLLETT EDUCATIONAL SERVICES	370.22	370.22	0140381010 4310	SOUTH/ECIAI/INSTR / INSTRUCTIONAL MATL &
G64R1056	JUNIOR LIBRARY GUILD	3,583.44	3,583.44	0140381010 4310	SOUTH/ECIAI/INSTR / INSTRUCTIONAL MATL &
G64R1057	CHEFS' TOYS	914.30	914.30	0127393010 4310	KE/VEA-2B/INSTR / INSTRUCTIONAL MATL &
G64R1058	REGISTRATIONS FOR YOU	345.00	345.00	0120405010 5210	TRANSP GRANT/INSTR / TRAVEL AND
G64R1059	BARKSHIRE LASER LEVELLING INC	1,750.00	1,750.00	0128222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
G64R1060	OCDE	70.00	70.00	0134399010 5210	TITLE II IMPR TCHR QUAL - ED / TRAVEL AND

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G64R1061	AUDIO RESOURCE GROUP INC	762.75	762.75	0163456021 4320	EIALEP / SUPR INST / OTHER OFFICE/MISC
G64R1062	B AND H PHOTO VIDEO INC	21,836.10	5,980.62 15,855.48	0127393010 4310 0127393010 4410	KE/VEA-2B/INSTR / INSTRUCTIONAL MATL & KE/VEA-2B/INSTR / EQUIPMENT -
G64R1063	SUPPLYMASTER	2,015.71	2,015.71	0123393010 4310	SA/VEA-2B/INSTR / INSTRUCTIONAL MATL &
G64R1064	USC ROSSIER	300.00	300.00	0153399021 5210	TITLE II IMPR TCHR QUAL - ED / TRAVEL AND
G64R1065	SUPPLYMASTER	734.40	734.40	0125393010 4310	KA/VEA-2B/INSTR / INSTRUCTIONAL MATL &
G64R1066	HP DIRECT	648.00	648.00	0121393010 4310	WESTERN/VEA-2B/INSTR / INSTRUCTIONAL MATL
G64R1067	GOPHER SPORTS EQUIPMENT	4,336.85	2,307.57 2,029.28	0117326010 4310 0117326010 4410	PEP GRANT/INSTR / INSTRUCTIONAL MATL & PEP GRANT/INSTR / EQUIPMENT -
G64R1068	BRAINPOP LLC	135.00	135.00	0147257011 4316	SEVER HDCP/SE SEP CL/SEV / INSTR MATLS &
G64R1069	WHITTIER UNION HIGH SCHOOL DIS	640.00	640.00	0119283021 5210	SYS/SUPV INST / TRAVEL AND CONFERENCE
G64R1070	OCDE	225.00	225.00	0119283021 5210	SYS/SUPV INST / TRAVEL AND CONFERENCE
G64R1071	B AND H PHOTO VIDEO INC	2,023.66	2,023.66	0120487010 4310	MULTIMEDIA COMPUTER TECH/INST /
G64R1072	IBNA	699.00	699.00	0127399010 5210	TITLE II IMPR TCHR QUAL - ED / TRAVEL AND
G64R1073	INSTITUTE FOR EDUCATIONAL	219.00	219.00	0120487010 5210	MULTIMEDIA COMPUTER TECH/INST / TRAVEL
G64R1074	CASE AND SONS CONSTRUCTION INC	6,600.00	6,600.00	0124000081 5610	LOARA/MO / REPAIRS/MAINT - O/S SERVICES
G64R1075	GARDENA VALLEY NEWS	394.97	394.97	0125023010 4310	KA/JOURNALISM/INSTR / INSTRUCTIONAL MATL &
G64R1076	C.A.S.H.	707.00	707.00	0106106072 5310	BUSINESS/GENL ADM / DUES AND MEMBERSHIPS
G64R1077	STATE OF CALIFORNIA	225.00	225.00	0142230081 5610	OXFORD/GENERAL/MO / REPAIRS/MAINT - O/S
G64R1078	AMERICAN ASSOCIATION OF SCHOOL	218.00	218.00	0102102071 5310	SUPT/BRD SUPT / DUES AND MEMBERSHIPS
G64R1079	CHOURA EVENTS	2,869.47	2,869.47	0128000010 5620	CY/INSTR / RENTALS/OPERATING LEASES
G64R1080	ICS SERVICE CO.	10,878.31	10,878.31	0150231081 5610	ADMIN/ELECTRIC/MO / REPAIRS/MAINT - O/S
G64R1081	OCDE	225.00	225.00	0140000010 5210	SOUTH/INSTR / TRAVEL AND CONFERENCE
G64R1082	B AND M LAWN AND GARDEN INC	1,370.52	1,370.52	0138000081 4410	BALL/MO / EQUIPMENT - NON-CAPITALIZED

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G64R1083	LA PALMA CHRISTIAN CENTER	250.00	250.00	0127140027 5620	KE/SCH ADM / RENTALS/OPERATING LEASES
G64R1084	WORKABILITY I REGION I	1,125.00	1,125.00	0119473011 5210	SYS/WORKABILITY/INSTR / TRAVEL AND
G64R1085	SCHOOL SPECIALTY INC	137.69	137.69	0137381010 4310	SY/ECIA1/INSTR / INSTRUCTIONAL MATL &
G64R1086	PLACENTIA YORBA LINDA USD	1,425.00	1,425.00	0119283021 5210	SYS/SUPV INST / TRAVEL AND CONFERENCE
G64R1087	OCDE	125.00	125.00	0119283021 5210	SYS/SUPV INST / TRAVEL AND CONFERENCE
G64R1088	CALIFORNIA RESTAURANT ASSOCIAT	250.00	250.00	0127393010 5880	KE/VEA-2B/INSTR / OTHER OPERATING EXPENSES
G64R1089	PESI	199.99	199.99	0128399010 5210	TITLE II IMPR TCHR QUAL - ED / TRAVEL AND
G64R1090	NASCO MODESTO	5,935.17	5,386.64	0128393010 4310	CY/VEA-2B/INSTR / INSTRUCTIONAL MATL &
			548.53	0128393010 4410	CY/VEA-2B/INSTR / EQUIPMENT -
G64R1091	COLLEGE BOARD, THE	180.00	180.00	0128399010 5210	TITLE II IMPR TCHR QUAL - ED / TRAVEL AND
G64R1092	PIPS	62,897.00	47,172.75	0100000010 3601	GEN FUND/INSTR /
			15,724.25	0100000010 3602	GEN FUND/INSTR / WORKERS'COMP-CLASSIFIED
G64R1093	HP DIRECT	16.00	16.00	0128025040 4310	CY/ASB/ANCIL / INSTRUCTIONAL MATL &
G64R1094	D AND D SECURITY RESOURCES INC	64.75	64.75	0128025040 4310	CY/ASB/ANCIL / INSTRUCTIONAL MATL &
G64R1095	FUNCTIONAL EQUIPMENT LLC	4,981.80	2,146.80	0117326010 4310	PEP GRANT/INSTR / INSTRUCTIONAL MATL &
			2,835.00	0117326010 4410	PEP GRANT/INSTR / EQUIPMENT -
G64R1096	SEHI COMPUTER PRODUCTS	599.44	112.36	0108108077 4310	INFO SYSTEM/DP / INSTRUCTIONAL MATL &
			487.08	0108108077 5610	INFO SYSTEM/DP / REPAIRS/MAINT - O/S SERVICES
G64R1097	GST INC.	1,518.00	1,518.00	0108108077 5610	INFO SYSTEM/DP / REPAIRS/MAINT - O/S SERVICES
G64R1098	CLT COMPUTER MWAVE.COM	388.67	388.67	0124000010 4310	LOARA/INSTR / INSTRUCTIONAL MATL &
G64R1099	OCDE	1,170.00	1,170.00	0144591510 5880	LEX/LOC GRANT/GIFT / OTHER OPERATING
G64R1100	CHEF TOOLS NETWORK INC.	907.51	907.51	0125393010 4310	KA/VEA-2B/INSTR / INSTRUCTIONAL MATL &
G64R1101	LOARA HIGH SCHOOL	225.00	225.00	0144006010 5880	LEX/THEATER/INSTR / OTHER OPERATING
G64R1102	NASCO MODESTO	2,264.34	2,264.34	0125393010 4310	KA/VEA-2B/INSTR / INSTRUCTIONAL MATL &
G64R1103	THINKING MAPS INC.	2,850.00	2,850.00	0125381010 4310	KA/ECIA1/INSTR / INSTRUCTIONAL MATL &

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G64R1104	SURFAS CULINARY DISTRICT	242.92	242.92	0125393010 4310	KA/VEA-2B/INSTR / INSTRUCTIONAL MATL &
G64R1105	STATE OF CALIFORNIA	225.00	225.00	0128230081 5610	CY/GENERAL/MO / REPAIRS/MAINT - O/S SERVICES
G64R1106	SAVANNA HIGH SCHOOL	400.00	400.00	0102087572 4390	SUPT/YOUNG WOMEN/MEN CAREER / MEETING
G64R1107	OCDE	625.00	625.00	0163456010 5210	ENG LRNR OFFICE/EIA/LEP /INSTR / TRAVEL AND
G64R1108	GOV CONNECTION	6,292.30	6,292.30	0125393010 4310	KA/VEA-2B/INSTR / INSTRUCTIONAL MATL &
G64R1109	COASTAL ENTERPRISES	2,203.47	2,203.47	0127027010 4310	KE/PHYS ED/INSTR / INSTRUCTIONAL MATL &
G64R1110	CALIFORNIA ASSOCIATION FHA-HER	636.32	636.32	0125393010 4310	KA/VEA-2B/INSTR / INSTRUCTIONAL MATL &
G64R1111	TARGET	402.40	402.40	0125140027 4320	KA/SCH ADM/SCH ADM / OTHER OFFICE/MISC
G64R1112	CULVER NEWLIN INC	1,896.48	1,896.48	0127393010 4310	KE/VEA-2B/INSTR / INSTRUCTIONAL MATL &
G64R1113	CAHPERD	345.00	25.00	0117326010 4210	PEP GRANT/INSTR / BOOKS AND REFERENCE
			320.00	0117326010 5210	PEP GRANT/INSTR / TRAVEL AND CONFERENCE
G64R1114	KNOTT'S BERRY FARM	3,394.75	1,174.75	0140025040 4310	SOUTH/ANCIL / INSTRUCTIONAL MATL &
			2,220.00	0140025040 5880	SOUTH/ANCIL / OTHER OPERATING EXPENSES
G64R1115	OCDE	450.00	450.00	0128399010 5210	TITLE II IMPR TCHR QUAL - ED / TRAVEL AND
G64R1116	AAHPERD	330.00	330.00	0117326010 5210	PEP GRANT/INSTR / TRAVEL AND CONFERENCE
G64R1117	HP DIRECT	84.24	84.24	0128028010 4310	CY/ATHLET/INSTR / INSTRUCTIONAL MATL &
G64R1118	OCDE	225.00	225.00	0119283021 5210	SYS/SUPV INST / TRAVEL AND CONFERENCE
G64R1119	DEPARTMENT OF GENERAL SERVICES	17,342.00	17,342.00	0104104072 5821	CERT HR/GENL ADM / LEGAL FEES
G64R1120	PACIFIC COACHWAYS CHARTER SERV	2,266.00	2,266.00	0128028040 5620	CY/ATHLET/ANCILLARY / RENTALS/OPERATING
G64R1121	KENNEDY HIGH SCHOOL	265.86	265.86	0127393110 5210	VEA PERKINS STUDENT ORG KENNEDY / TRAVEL
G64R1122	BLUE LABEL BATTERY INC	129.49	129.49	0128000010 4310	CY/INSTR / INSTRUCTIONAL MATL & SUPPLIES
G64R1123	BJ BINDERY	479.00	479.00	0118118072 5712	GRAPHICS/GENL ADM / INTERPROGRAM -
G64R1124	HP DIRECT	357.60	357.60	0108108077 5610	INFO SYSTEM/DP / REPAIRS/MAINT - O/S SERVICES
G64R1125	US FOODSERVICE	998.82	998.82	0125393010 4310	KA/VEA-2B/INSTR / INSTRUCTIONAL MATL &

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G64R1126	AMAZON.COM	686.82	65.61	0125393010 4310	KA/VEA-2B/INSTR / INSTRUCTIONAL MATL &
			621.21	0125393010 4410	KA/VEA-2B/INSTR / EQUIPMENT -
G64R1127	COLLEGE BOARD, THE	275.00	275.00	0123381010 5210	SA/TITLE I/INSTR / TRAVEL AND CONFERENCE
G64R1128	LEARNING SEED COMPANY	1,718.10	1,718.10	0125393010 4310	KA/VEA-2B/INSTR / INSTRUCTIONAL MATL &
G64R1129	SEHI COMPUTER PRODUCTS	291.12	291.12	0140381010 4310	SOUTH/ECIAI/INSTR / INSTRUCTIONAL MATL &
G64R1130	SEHI COMPUTER PRODUCTS	60.83	60.83	0177177072 4320	RISK MANAGEMENT / OTHER OFFICE/MISC
G64R1131	SEHI COMPUTER PRODUCTS	1,137.13	1,137.13	0135381010 4310	DALE/ECIAI/INSTR / INSTRUCTIONAL MATL &
G64R1132	VISION COMMUNICATIONS CO.	1,614.60	1,614.60	0124000010 4320	LOARA/INSTR / OTHER OFFICE/MISC SUPPLIES
G64R1133	CDW GOVERNMENT INC.	4,150.00	4,150.00	0108108077 5610	INFO SYSTEM/DP / REPAIRS/MAINT - O/S SERVICES
G64R1134	HP DIRECT	16.00	16.00	0125140027 4320	KA/SCH ADM/SCH ADM / OTHER OFFICE/MISC
G64R1135	SEHI COMPUTER PRODUCTS	17.28	17.28	0108108077 4310	INFO SYSTEM/DP / INSTRUCTIONAL MATL &
G64R1136	STAPLES ADVANTAGE	239.41	239.41	0127140027 4320	KE/SCH ADM / OTHER OFFICE/MISC SUPPLIES
G64R1137	US FOODSERVICE	3,513.29	221.45	0128393010 4310	CY/VEA-2B/INSTR / INSTRUCTIONAL MATL &
			3,291.84	0128393010 4410	CY/VEA-2B/INSTR / EQUIPMENT -
G64R1138	DBQ PROJECT, THE	754.00	754.00	0144456010 4210	LEX/EIALEP/INSTR / BOOKS AND REFERENCE
G64R1139	TCI	791.00	791.00	0144456010 4310	LEX/EIALEP/INSTR / INSTRUCTIONAL MATL &
G64R1140	STUDICA INC.	579.37	579.37	0140017010 4310	SO/INDUS TECH/INSTR / INSTRUCTIONAL MATL &
G64R1142	CDW GOVERNMENT INC.	173.46	173.46	0100000010 4310	GEN FUND/INSTR / INSTRUCTIONAL MATL &
G64S0212	STAPLES ADVANTAGE	375.58	375.58	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0213	JEYCO PRODUCTS INC	1,678.98	1,678.98	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0214	SOUTHWEST SCHOOL AND OFFICE SU	2,568.28	2,568.28	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0215	SCHOOL SPECIALTY INC	637.18	637.18	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0216	REGENCY LIGHTING	1,374.99	1,374.99	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0217	PREMIUM QUALITY LIGHTING	143.86	143.86	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES

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G64S0218	JEYCO PRODUCTS INC	598.75	598.75	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0219	GALE SUPPLY CO	1,963.99	1,963.99	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0220	P AND R PAPER SUPPLY CO. INC.	423.86	423.86	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0221	RELIABLE OFFICE SOLUTIONS	20,847.46	20,847.46	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0222	SOUTHWEST SCHOOL AND OFFICE SU	1,849.27	1,849.27	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0223	SCHOOL SPECIALTY INC	9,202.64	9,202.64	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0224	HARRIS OFFICE PRODUCTS	5,652.78	5,652.78	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0225	SCHOOL SPECIALTY INC	82.68	82.68	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0226	HARRIS OFFICE PRODUCTS	1,492.99	1,492.99	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0227	SOUTHWEST SCHOOL AND OFFICE SU	791.75	791.75	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0228	SCHOOL SPECIALTY INC	677.28	677.28	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G66T0150	TROXELL COMMUNICATIONS INC	587.52	587.52	0124000010 4410	LOARA/INSTR / EQUIPMENT - NON-CAPITALIZED
G66T0151	TOON BOOM ANIMATION INC.	4,000.00	2.00	0144000010 4310	LEX/INSTR / INSTRUCTIONAL MATL & SUPPLIES
			2,000.00	0144000010 5810	LEX/INSTR / NON-INSTRUCTIONAL PROF CONSULT
			1,998.00	0144000010 5880	LEX/INSTR / OTHER OPERATING EXPENSES
G66T0152	TOON BOOM ANIMATION INC.	294.99	294.99	0144000010 4310	LEX/INSTR / INSTRUCTIONAL MATL & SUPPLIES
G66T0153	SCHOOL NEWSPAPERS ONLINE	200.00	200.00	0123023010 5880	SA/JOURNAL/INSTR / OTHER OPERATING
G66T0154	SOLARWINDS INC.	1,279.80	1,279.80	0108108077 5610	INFO SYSTEM/DP / REPAIRS/MAINT - O/S SERVICES
G66T0155	HP DIRECT	7,593.66	680.40	0135381010 4310	DALE/ECIA1/INSTR / INSTRUCTIONAL MATL &
			6,913.26	0135381010 4410	DALE/ECIA1/INSTR / EQUIPMENT -
G66T0156	HP DIRECT	388.80	388.80	0163456021 4320	EIALEP / SUPR INST / OTHER OFFICE/MISC
G66T0157	TROXELL COMMUNICATIONS INC	1,177.20	1,177.20	0127261012 4310	SE RES SP(RSP)/SE RES SP/NSEV / INSTRUCTIONAL
G66T0158	HP DIRECT	1,046.61	1,046.61	0119283011 4410	SYS/INSTR / EQUIPMENT - NON-CAPITALIZED
G66T0159	B AND H PHOTO VIDEO INC	6,710.02	3,587.89	0121393010 4310	WESTERN/VEA-2B/INSTR / INSTRUCTIONAL MATL
			3,122.13	0121393010 4410	WESTERN/VEA-2B/INSTR / EQUIPMENT -

ANAHEIM UHSD
PURCHASE ORDER DETAIL REPORT
 BOARD OF TRUSTEES MEETING 03/12/2013

FROM 02/12/2013 TO 03/04/2013

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
G64T0160	SEHI COMPUTER PRODUCTS	915.03	915.03	0117326010 4410	PEP GRANT/INSTR / EQUIPMENT -
G64T0161	HP DIRECT	28,003.63	1,598.40	0124381010 4320	LO/TITLE I/INSTRUCTIONAL / OTHER OFFICE/MISC
			26,405.23	0124381010 4410	LO/TITLE I/INSTRUCTIONAL / EQUIPMENT -
G64T0162	CCS PRESENTATION SYSTEMS INC	9,843.12	9,843.12	0125393010 4410	KA/VEA-2B/INSTR / EQUIPMENT -
G64T0163	HP DIRECT	1,055.05	1,055.05	0119283039 4410	SYS/OTHER PUPIL / EQUIPMENT -
G64T0164	TROXELL COMMUNICATIONS INC	2,614.68	803.52	0132456010 4310	OR/EIALEP/INSTR / INSTRUCTIONAL MATL &
			1,811.16	0132456010 4410	OR/EIALEP/INSTR / EQUIPMENT -
G64T0165	APPLE INC	652.92	652.92	0128025040 4410	CY/ASB/ANCIL / EQUIPMENT - NON-CAPITALIZED
G64T0166	VSA INC	588.60	588.60	0121252011 4410	WE/MILD MODERATE/SE SEP CL/NSE / EQUIPMENT
G64T0167	TROXELL COMMUNICATIONS INC	1,175.04	1,175.04	0140381010 4410	SOUTH/ECIA1/INSTR / EQUIPMENT -
G64T0168	TROXELL COMMUNICATIONS INC	2,350.08	2,350.08	0140381010 4410	SOUTH/ECIA1/INSTR / EQUIPMENT -
G64T0169	TROXELL COMMUNICATIONS INC	2,350.08	2,350.08	0128000010 4410	CY/INSTR / EQUIPMENT - NON-CAPITALIZED
G64T0170	HP DIRECT	1,172.77	20.52	0102102071 4320	SUPT/BRD SUPT / OTHER OFFICE/MISC SUPPLIES
			1,152.25	0102102071 4410	SUPT/BRD SUPT / EQUIPMENT - NON-CAPITALIZED
G64T0171	HP DIRECT	41,318.90	41,318.90	0125393010 4410	KA/VEA-2B/INSTR / EQUIPMENT -
G64T0172	HP DIRECT	826.13	826.13	0124000010 4410	LOARA/INSTR / EQUIPMENT - NON-CAPITALIZED
G64T0173	APPLE INC	652.92	652.92	0125000010 4410	KA/INSTR / EQUIPMENT - NON-CAPITALIZED
G64T0174	HP DIRECT	953.73	953.73	0144456010 4410	LEX/EIALEP/INSTR / EQUIPMENT -
G64T0175	HP DIRECT	14,652.52	14,652.52	0144456010 4410	LEX/EIALEP/INSTR / EQUIPMENT -
G64T0176	HP DIRECT	1,327.84	1,327.84	0108108077 4410	INFO SYSTEM/DP / EQUIPMENT -
G64T0177	HP DIRECT	4,956.78	4,956.78	0124000010 4410	LOARA/INSTR / EQUIPMENT - NON-CAPITALIZED
G64X0469	HIRSCH PIPE AND SUPPLY CO. INC	10,000.00	10,000.00	0110239081 4355	MAINTENANCE/PLUMB/MO / MAINTENANCE
G64X0470	CYPRESS HS ASB	9,800.00	9,800.00	0128028010 5810	CY/ATHLET/INSTR / NON-INSTRUCTIONAL PROF
G64X0471	CROWN TROPHY	425.00	425.00	0134054010 4310	WA/AFTSCHL/ANCIL / INSTRUCTIONAL MATL &
G64X0472	HOME DEPOT	1,000.00	1,000.00	0134022010 4310	WA/WOOD/INSTR / INSTRUCTIONAL MATL &

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT
 BOARD OF TRUSTEES MEETING 03/12/2013

FROM 02/12/2013 TO 03/04/2013

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
G64X0473	SKYFIT TECH	650.00	650.00	0122027010 5610	MA/PHYS ED/INSTR / REPAIRS/MAINT - O/S
		Fund 01 Total:	1,174,360.22		
		Total Amount of Purchase Orders:	1,174,360.22		

ANAHEIM UNION HIGH SCHOOL DISTRICT

CAFETERIA FUND

FINANCIAL STATEMENTS

JANUARY 2013

Balance Sheet
Anaheim School Dist/Food Services
1/31/2013

Asset	Assets	
CASH		
9120	Cash-Checking	\$6,968,212.72
9122	Change Fund	\$14,430.00
9123	Petty Cash	\$50.00
Total CASH		\$6,982,692.72
RECEIVABLE		
9210	A/R - Current	\$96,953.75
9280	A/R - State	\$241,150.41
9290	A/R - Federal	\$2,984,238.90
Total RECEIVABLE		\$3,322,343.06
INVENTORIES		
9321	Warehouse Food	\$45,968.07
9322	Warehouse Commodity	\$18,170.20
9323	Warehouse Supplies	\$39,612.88
9326	School Food	\$42,292.59
9327	School Commodity	\$13,635.99
9328	School Supplies	\$13,082.05
Total INVENTORIES		\$172,761.78
Total Asset		\$10,477,797.56
		<hr/> <hr/>
Liability	Liabilities and Fund Balance	
LIABILITIES		
9510	A/P - Current	\$1,981,611.19
9530	A/P - Accrued. Vacation	\$62,145.00
9580	Sales Tax Liability	\$7,419.11
9599	Purchases Clearing	\$0.00
9650	Deferred Revenue	\$51,210.51
9780	Reserve/Central Kitchen	\$5,000,000.00
Total LIABILITIES		\$7,102,385.81
Total Liability		\$7,102,385.81
		<hr/> <hr/>
Fund Balance		
FUND BALANCE		
9798	Fund Balance	\$3,343,521.28
Total FUND BALANCE		\$3,343,521.28
Total Fund Balance		\$3,343,521.28
Current Year Profit (Loss)		\$31,890.46
Total Liabilities and Fund Balance		\$10,477,797.55
		<hr/> <hr/>

Accounting Period equals 7 - 2013

Statement of Revenues and Expenses

Anaheim School Dist/Food Services

	Period ending 1/31/2013				Period Ending 1/31/2012			
	Monthly	%	YTD	%	Monthly	%	YTD	%
Revenue								
Local Revenue								
8620	\$2,025.00	0.10 %	\$12,118.50	0.10 %	\$1,623.00	0.09 %	\$10,771.50	0.09 %
Elementary - Breakfast								
8621	\$22,595.00	1.09 %	\$138,622.50	1.17 %	\$23,617.50	1.24 %	\$136,745.00	1.19 %
Elementary - Lunch								
8632	\$4,966.50	0.24 %	\$29,307.25	0.25 %	\$5,402.25	0.28 %	\$32,926.25	0.29 %
High School - Breakfast								
8633	\$49,672.00	2.41 %	\$303,363.75	2.56 %	\$78,318.25	4.13 %	\$552,540.75	4.79 %
High School - Lunch								
8634	\$0.00	0.00 %	\$0.00	0.00 %	(\$38.50)	0.00 %	(\$1,023.40)	-0.01 %
Meal Sales								
8635	\$166,581.80	8.07 %	\$1,049,967.61	8.87 %	\$131,678.68	6.94 %	\$881,328.95	7.64 %
A La Carte Sales								
8636	\$31.46	0.00 %	\$159.74	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Adult Rev. - Breakfast								
8637	\$3,770.73	0.18 %	\$25,893.76	0.22 %	\$2,752.32	0.15 %	\$19,558.06	0.17 %
Adult Rev. - Lunch								
Local Revenue	\$249,642.49	12.09 %	\$1,559,433.11	13.17 %	\$243,353.50	12.83 %	\$1,632,847.11	14.16 %
Federal Reimbursements								
8200	\$318,281.69	15.42 %	\$1,824,648.06	15.41 %	\$288,543.87	15.21 %	\$1,761,202.98	15.27 %
Fed. Meal Rev.-Breakfast								
8220	\$1,271,255.57	61.58 %	\$7,201,944.73	60.82 %	\$1,158,188.08	61.04 %	\$6,903,253.16	59.87 %
Fed. Meal Rev.-Lunch								
8290	\$42,554.46	2.06 %	\$229,398.00	1.94 %	\$34,162.76	1.80 %	\$195,380.80	1.69 %
Misc Fed Rev.-Snack								
Federal Reimbursements	\$1,632,091.72	79.05 %	\$9,255,990.79	78.17 %	\$1,480,894.71	78.05 %	\$8,859,836.94	76.84 %
State Reimbursements								
8500	\$38,448.70	1.86 %	\$220,187.23	1.86 %	\$35,833.38	1.89 %	\$218,547.35	1.90 %
St. Meal Rev.-Breakfast								
8520	\$96,086.79	4.65 %	\$547,261.54	4.62 %	\$92,243.56	4.86 %	\$548,864.64	4.76 %
St. Meal Rev.-Lunch								
State Reimbursements	\$134,535.49	6.52 %	\$767,448.77	6.48 %	\$128,076.94	6.75 %	\$767,411.99	6.66 %
Other Revenue								
8638	(\$1,150.22)	-0.06 %	(\$4,299.26)	-0.04 %	\$264.05	0.01 %	\$1,476.72	0.01 %
Cash Over & Short								
8689	\$0.00	0.00 %	\$125,816.25	1.06 %	\$40,190.00	2.12 %	\$230,621.25	2.00 %
Misc Fees/Contract								
8699	\$49,393.64	2.39 %	\$136,227.74	1.15 %	\$4,691.66	0.25 %	\$38,131.10	0.33 %
Spec Activity/Cater								
Other Revenue	\$48,243.42	2.34 %	\$257,744.73	2.18 %	\$45,145.71	2.38 %	\$270,229.07	2.34 %
Total Revenue	\$2,064,513.12	100.00 %	\$11,840,617.40	100.00 %	\$1,897,470.86	100.00 %	\$11,530,325.11	100.00 %
Expense								
Food Purchases & Govnmt								
4700	\$753,701.94	36.51 %	\$4,413,878.67	37.28 %	\$730,842.12	38.52 %	\$4,384,744.32	38.03 %
Food Purchases								
Food Purchases & Govnmt	\$753,701.94	36.51 %	\$4,413,878.67	37.28 %	\$730,842.12	38.52 %	\$4,384,744.32	38.03 %
Supplies								
4300	\$23,199.58	1.12 %	\$132,415.23	1.12 %	\$19,367.25	1.02 %	\$170,913.46	1.48 %
Materials & Supplies								
4790	\$60,858.58	2.95 %	\$311,181.36	2.63 %	\$34,505.71	1.82 %	\$240,580.19	2.09 %
Supplies (Food)								

Statement of Revenues and Expenses

Anaheim School Dist/Food Services

Expense	Period ending 1/31/2013				Period Ending 1/31/2012			
	Monthly	%	YTD	%	Monthly	%	YTD	%
Supplies								
Supplies	\$84,058.16	4.07 %	\$443,596.59	3.75 %	\$53,872.96	2.84 %	\$411,493.65	3.57 %
Salaries								
2200 Classified Salaries	\$586,980.34	28.43 %	\$3,457,971.39	29.20 %	\$633,166.44	33.37 %	\$3,495,179.55	30.31 %
2300 Class.Sup/Admin Salaries	\$37,339.04	1.81 %	\$258,621.38	2.18 %	\$36,695.83	1.93 %	\$258,850.81	2.24 %
2400 Clerical/Office Salaries	\$29,821.14	1.44 %	\$199,896.32	1.69 %	\$28,657.99	1.51 %	\$197,599.56	1.71 %
2550 Food Service Vacation Pay	\$12,429.00	0.60 %	\$62,145.00	0.52 %	\$12,429.00	0.66 %	\$62,145.00	0.54 %
Salaries	\$666,569.52	32.29 %	\$3,978,634.09	33.60 %	\$710,949.26	37.47 %	\$4,013,774.92	34.81 %
Benefits								
3202 PERS, Classified Position	\$60,533.27	2.93 %	\$357,735.40	3.02 %	\$61,043.54	3.22 %	\$318,907.49	2.77 %
3302 OASD/MED/Classified Position	\$49,918.19	2.42 %	\$298,736.57	2.52 %	\$53,287.59	2.81 %	\$318,857.08	2.77 %
3402 Hlth/Welfare, Classified	\$164,361.62	7.96 %	\$1,106,013.21	9.34 %	\$146,838.50	7.74 %	\$1,038,114.95	9.00 %
3502 SUI, Classified Position	\$7,257.39	0.35 %	\$43,258.63	0.37 %	\$11,240.56	0.59 %	\$63,585.94	0.55 %
3602 Workers Comp, Classified	\$12,113.97	0.59 %	\$70,696.98	0.60 %	\$11,953.58	0.63 %	\$67,694.61	0.59 %
3802 PERS Reduc, Classified	\$8,206.15	0.40 %	\$48,176.72	0.41 %	\$11,319.21	0.60 %	\$64,078.76	0.56 %
Benefits	\$302,390.59	14.65 %	\$1,924,617.51	16.25 %	\$295,682.98	15.58 %	\$1,871,238.83	16.23 %
Other Expenses								
5200 Travel & Conference	\$741.03	0.04 %	\$12,152.42	0.10 %	\$1,454.81	0.08 %	\$13,270.92	0.12 %
5500 Operation & Housekeeping	\$142,857.50	6.92 %	\$208,298.50	1.76 %	\$10,177.95	0.54 %	\$39,186.29	0.34 %
5600 Rental/Lease/Repair	\$23,237.10	1.13 %	\$338,009.22	2.85 %	\$62,636.16	3.30 %	\$223,313.25	1.94 %
5650 Bank Fees	\$20.00	0.00 %	\$291.75	0.00 %	\$52.01	0.00 %	\$360.88	0.00 %
5800 Prof. Consult Service	\$1,520.78	0.07 %	\$28,628.04	0.24 %	\$9,828.00	0.52 %	\$41,430.74	0.36 %
5900 Fax, Pager, Postage	\$2,937.23	0.14 %	\$17,676.78	0.15 %	\$3,029.74	0.16 %	\$35,486.24	0.31 %
6200 Bldg & Imp of Bldg	\$0.00	0.00 %	\$146,349.56	1.24 %	\$44,714.70	2.36 %	\$103,929.70	0.90 %
6400 Equipment less \$5000	\$0.00	0.00 %	\$87,444.30	0.74 %	\$4,281.00	0.23 %	\$40,725.63	0.35 %
Other Expenses	\$171,313.64	8.30 %	\$838,850.57	7.08 %	\$136,174.37	7.18 %	\$497,703.65	4.32 %
Capital Outlay								
6500 Equipment-RPmore\$5000	\$6,989.20	0.34 %	\$209,149.51	1.77 %	\$101,654.49	5.36 %	\$252,938.31	2.19 %
Capital Outlay	\$6,989.20	0.34 %	\$209,149.51	1.77 %	\$101,654.49	5.36 %	\$252,938.31	2.19 %
Total Expense	\$1,985,023.05	96.15 %	\$11,808,726.94	99.73 %	\$2,029,176.18	106.94 %	\$11,431,893.68	99.15 %
Net Profit (Loss)	\$79,490.07	3.85 %	\$31,890.46	0.27 %	(\$131,705.32)	-6.94 %	\$98,431.43	0.85 %

ANAHEIM UNION HIGH SCHOOL DISTRICT
Business Division
2012/13 MONTHLY ENROLLMENT REPORT

MONTH 6
01/28/13 to 02/22/13

SCHOOL	REGULAR DAY						Subtotal	Hosp/Hm	Sp Ed	TOTAL STUDENTS
	9th	10th	11th	12th						
Anaheim	828	788	752	662	3,030		1	92	3,123	
Cypress	673	672	631	569	2,545		1	78	2,624	
Katella	656	708	644	513	2,521		2	104	2,627	
Kennedy	537	634	502	558	2,231		2	66	2,299	
Loara	608	656	606	594	2,464		3	135	2,602	
Magnolia	439	424	476	353	1,692		1	107	1,800	
Oxford	208	191	172	153	724		-	-	724	
Savanna	567	547	495	428	2,037		2	73	2,112	
Western	543	510	524	498	2,075		-	88	2,163	
Total Comprehensive	5,059	5,130	4,802	4,328	19,319		12	743	20,074	
Anaheim Independent Learning Center	-	1	16	109	126		-	-	126	
Gilbert	4	33	252	380	669		1	62	732	
Polaris High School	20	32	71	96	219		-	-	219	
Community Day School	15	7	7	3	32		-	-	32	
Special Education Transition Program	-	-	-	-	-		-	-	78	
Total Alternative Ed	39	73	346	588	1,046		1	140	1,187	
Hope	-	-	-	-	-		-	222	222	
Total Senior High Schools	5,098	5,203	5,148	4,916	20,365		13	1,105	21,483	

SCHOOL	REGULAR DAY				Subtotal	Hosp/Hm	Sp Ed	TOTAL STUDENTS
	7th	8th						
Ball	523	559	1,082	1	1,082	58	1,141	
Brookhurst	605	528	1,133	-	1,133	36	1,169	
Dale	597	583	1,180	-	1,180	52	1,232	
Lexington	612	621	1,233	-	1,233	21	1,254	
Orangeview	452	480	932	1	932	29	962	
Oxford	209	207	416	-	416	-	416	
South	792	739	1,531	1	1,531	48	1,580	
Sycamore	760	694	1,454	-	1,454	43	1,497	
Walker	549	544	1,093	1	1,093	39	1,133	
Total Comprehensive	5,099	4,955	10,054	4	10,054	326	10,384	
Polaris High School	2	9	11	-	11	-	11	
Community Day School	10	24	34	-	34	-	34	
Total Alternative Ed	12	33	45	-	45	-	45	
Total Junior High Schools	5,111	4,988	10,099	4	10,099	326	10,429	

DISTRICT TOTAL	31,912
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AGREEMENT FOR PROVISION OF
ORANGE COUNTY FRIDAY NIGHT LIVE PARTNERSHIP SERVICES
BETWEEN
ORANGE COUNTY SUPERINTENDENT OF SCHOOLS
AND
ANAHEIM UNION HIGH SCHOOL DISTRICT
FISCAL YEAR 2012-2013

THIS AGREEMENT, entered into this 15th day of March, 2013, which date is enumerated for purposes of reference only, is by and between Orange County Superintendent of Schools, hereinafter referred to as "SUPERINTENDENT," and Anaheim Union High School District, hereinafter referred to as "DISTRICT."

WITNESSETH:

WHEREAS, SUPERINTENDENT has entered into an Agreement with the COUNTY OF ORANGE, hereinafter referred to as "COUNTY," to offer Services to the residents of Orange County; and

WHEREAS, SUPERINTENDENT is desirous of contracting with DISTRICT, subject to the approval of the COUNTY Administrator, hereinafter referred to as "ADMINISTRATOR," for the provision of Orange County Friday Night Live Partnership advisor stipends in order to comply with the Agreement with COUNTY to provide Orange County Friday Night Live Partnership (OCFNLP) Services to the residents of COUNTY; and

WHEREAS, DISTRICT is agreeable to the rendering of such services according to the terms and conditions hereinafter set forth.

NOW, THEREFORE, IT IS MUTUALLY AGREED AS FOLLOWS:

1. ALTERATION OF TERMS

This Agreement, together with any Exhibit A, attached hereto and incorporated herein by reference, fully expresses all understanding of SUPERINTENDENT and DISTRICT with respect to the subject matter of this Agreement, and shall constitute the total Agreement between the parties for these purposes. No addition to, or alteration of, the terms of this Agreement, whether written or verbal, shall be valid unless made in writing and formally approved by SUPERINTENDENT, DISTRICT, and ADMINISTRATOR.

2. COMPENSATION

A. SUPERINTENDENT shall compensate DISTRICT for services provided as identified herein, up to a Maximum Obligation of \$6,400.00. Actual payment amount will be determined by the Orange County Friday Night Live Partnership Program Manager based on completion of the requirements as

described in Exhibit A. SUPERINTENDENT'S designee shall contact the DISTRICT'S Accounting Department requesting an invoice listing payment amounts per chapter (any adjusted amount will be included) after the completion of requirements has been determined. DISTRICT shall pay stipend funds directly to the Orange County Friday Night Live Partnership chapter Advisor. **All billings for the contract period must be received by SUPERINTENDENT no later than June 4, 2013.**

B. Reimbursement for Advisor stipends shall be made at the maximum of \$800.00 for each eligible school chapter. Verification and completion of all activities by May 1, 2013, is required to receive a full stipend.

C. DISTRICT shall receive no compensation for the services provided pursuant to this Agreement other than the rate set forth above.

E. Payment shall be mailed to: Anaheim Union High School District, 501 Crescent Way, Anaheim, California 92803, or at such other place as DISTRICT may designate in writing.

D. The obligation of SUPERINTENDENT under this Agreement is contingent upon the availability of funds furnished by COUNTY. In the event that such funding is terminated or reduced, this Agreement may be terminated. SUPERINTENDENT shall give DISTRICT written notification of such termination as specified in the Termination Paragraph of this Agreement. Notice shall be deemed served on the date of mailing.

3. COMPLIANCE

A. COMPLIANCE PROGRAM - ADMINISTRATOR has established a Compliance Program for the purpose of ensuring adherence to all rules and regulations related to federal and state health care programs.

1. SUPERINTENDENT shall ensure that DISTRICT is made aware of the relevant policies and procedures relating to ADMINISTRATOR's Compliance Program.

2. DISTRICT shall ensure that its employees, subcontractors, interns, volunteers, and members of Board of Directors or duly authorized agents, if appropriate, ("Covered Individuals") relative to this Agreement are made aware of ADMINISTRATOR's Compliance Program and related policies and procedures.

3. SUPERINTENDENT has the option to adhere to ADMINISTRATOR's Compliance Program or establish its own provided it has been approved and accepted by ADMINISTRATOR's Compliance Officer.

4. Upon approval of SUPERINTENDENT's Compliance Program by ADMINISTRATOR's Compliance Officer, DISTRICT shall ensure that its employees, subcontractors, interns, volunteers, and members of Board of Directors or duly authorized agents, if appropriate, ("Covered Individuals") relative to this Agreement are made aware of SUPERINTENDENT's Compliance Program and related policies and procedures.

5. Failure of DISTRICT to submit its Compliance Program and relevant policies and procedures shall constitute a material breach of this Agreement. Failure to cure such breach within sixty (60) calendar days of such notice from SUPERINTENDENT shall constitute grounds for

termination of this Agreement as to the non-complying party.

B. CODE OF CONDUCT - ADMINISTRATOR has developed a Code of Conduct for adherence by ADMINISTRATOR's employees and contract providers.

1. SUPERINTENDENT shall ensure that DISTRICT is made aware of ADMINISTRATOR's Code of Conduct.

2. DISTRICT shall ensure that its employees, subcontractors, interns, volunteers, and members of Board of Directors or duly authorized agents, if appropriate, ("Covered Individuals") relative to this Agreement are made aware of ADMINISTRATOR's Code of Conduct.

3. SUPERINTENDENT has the option to adhere to ADMINISTRATOR's Code of Conduct or establish its own provided it has been approved and accepted by ADMINISTRATOR's Compliance Officer.

4. Upon approval of SUPERINTENDENT's Code of Conduct by ADMINISTRATOR, DISTRICT shall ensure that its employees, subcontractors, interns, volunteers, and members of Board of Directors or duly authorized agents, if appropriate, ("Covered Individuals") relative to this Agreement are made aware of SUPERINTENDENT's Code of Conduct.

5. DISTRICT shall submit to SUPERINTENDENT a signed acknowledgement and agreement that DISTRICT shall comply with SUPERINTENDENT or ADMINISTRATOR's Code of Conduct.

6. Failure of DISTRICT to timely submit the acknowledgement of SUPERINTENDENT or ADMINISTRATOR's Code of Conduct shall constitute a material breach of this Agreement, and failure to cure such breach within sixty (60) calendar days of such notice from SUPERINTENDENT shall constitute grounds for termination of this Agreement as to the non-complying party.

C. REIMBURSEMENT STANDARDS

1. DISTRICT shall take reasonable precaution to ensure that the coding of health care claims, billings and/or invoices for same are prepared and submitted in an accurate and timely manner and are consistent with federal, state and COUNTY laws and regulations. This includes compliance with federal and state health care program regulations and procedures or instructions otherwise communicated by regulatory agencies including the Centers for Medicare and Medicaid Services or their agents.

2. DISTRICT shall submit no false, fraudulent, inaccurate or fictitious claims for payment or reimbursement of any kind.

3. DISTRICT shall bill only for those eligible services actually rendered which are also fully documented. When such services are coded, DISTRICT shall use accurate billing codes to accurately describe the services provided and to ensure compliance with all billing and documentation requirements.

4. DISTRICT shall act promptly to investigate and correct any problems or errors in coding of claims and billing, if and when, any such problems or errors are identified.

D. COMPLIANCE TRAINING - SUPERINTENDENT shall make ADMINISTRATOR's

General Compliance Training and SUPERINTENDENT's Compliance Training, where appropriate, available to DISTRICT and its Covered Individuals.

1. Such training will be made available to Covered Individuals within thirty (30) calendar days of employment or engagement.

2. Such training will be made available to each Covered Individual annually.

3. Each Covered Individual attending training shall certify, in writing, attendance at compliance training. DISTRICT shall retain the certifications. Upon written request by SUPERINTENDENT, DISTRICT shall provide copies of the certifications.

4. CONFIDENTIALITY

A. DISTRICT shall agree to maintain the confidentiality of all records, including billings and audio and/or video recordings, in accordance with all applicable federal, state and COUNTY codes and regulations, as they now exist or may hereafter be amended or changed.

B. Prior to providing any services pursuant to this Agreement, all DISTRICT members of the Board of Directors or its designee or authorized agent, employees, consultants, subcontractors, volunteers and interns shall agree, in writing, with DISTRICT to maintain the confidentiality of any and all information and records which may be obtained in the course of providing such services. The agreement shall specify that it is effective irrespective of all subsequent resignations or terminations of DISTRICT members of the Board of Directors or its designee or authorized agent, employees, consultants, subcontractors, volunteers and interns.

5. CONFLICT OF INTEREST

A. The parties hereto acknowledge that DISTRICT may be affiliated with one or more organizations or professional practices located in COUNTY. DISTRICT therefore warrants that he/she shall not violate any applicable law, rule or regulation of any governmental entity relating to conflict of interest. Except as specified in the Services Paragraph of this Agreement, DISTRICT shall not knowingly undertake any act which unjustifiably results in any relative benefit to any organization or professional practice with which he/she is affiliated as a direct or indirect result, whether economic or otherwise in nature, of the performance of duties and obligations required by this Agreement, when compared to the result such act has on any other organization or professional practice.

B. DISTRICT, while providing services under this Agreement, shall not refer clients or accept client referrals to his or her private practice or services.

6. EMPLOYEE ELIGIBILITY VERIFICATION

DISTRICT warrants that it shall fully comply with all federal and state statutes and regulations regarding the employment of aliens and others and to ensure that employees, sub-subcontractors and consultants performing work under this Agreement meet the citizenship or alien status requirement set forth in federal statutes and regulations. DISTRICT shall obtain, from all employees, sub-subcontractors and consultants performing work hereunder, all verification and other documentation of employment eligibility status required by federal or state statutes and regulations including, but not limited to, the Immigration Reform and Control Act of 1986, 8 U.S.C. §1324 et seq., as they currently

exist and as they may be hereafter amended. DISTRICT shall retain all such documentation for all covered employees, subcontractors and consultants for the period prescribed by the law.

7. EXPENDITURE REPORT

A. In addition to providing monthly Expenditure Reports to SUPERINTENDENT, as specified in the Payments Paragraph of this Agreement, DISTRICT shall submit a final Expenditure Report to SUPERINTENDENT no later than forty-five (45) calendar days following termination of each fiscal year or termination of this Agreement, for the preceding fiscal year or portion thereof. DISTRICT shall prepare the Expenditure Report in accordance with requirements identified by SUPERINTENDENT. Such report shall be prepared in accordance with all applicable federal, state and COUNTY requirements and Generally Accepted Accounting Principles. DISTRICT shall allocate direct and indirect costs to and between programs, cost centers, services, and funding sources in accordance with such requirements and consistent with prudent business practice, which costs and allocations shall be supported by source documentation maintained by DISTRICT, and available at any time to SUPERINTENDENT upon reasonable notice.

1. If DISTRICT fails to submit an accurate and complete Expenditure Report within the time period specified above, SUPERINTENDENT may withhold or delay any or all payments due DISTRICT.

2. DISTRICT may request, in advance and in writing, an extension of the due date of the Expenditure Report setting forth good cause for justification of the request. Approval of such requests shall be at the sole discretion of SUPERINTENDENT and shall at no time be granted for more than five (5) calendar days.

3. In the event that DISTRICT does not submit an accurate and complete Expenditure Report within one hundred and eighty (180) calendar days following the termination of this Agreement, and DISTRICT has not entered into a subsequent or new Agreement for any other services with SUPERINTENDENT, then all amounts paid to DISTRICT by SUPERINTENDENT during the term of the Agreement shall be immediately reimbursed to SUPERINTENDENT.

B. The Expenditure Report shall be the final financial and statistical report submitted by DISTRICT to SUPERINTENDENT, and shall serve as the basis for final settlement to DISTRICT. DISTRICT shall document that costs are reasonable and allowable and directly or indirectly related to the services to be provided hereunder. The Expenditure Report shall be the final financial record for subsequent audits, if any.

C. DISTRICT may be required to submit periodic Expenditure-Revenue Reports throughout the term of the Agreement.

D. Final Settlement shall be based upon the actual reimbursable costs for services hereunder, less applicable revenues, not to exceed DISTRICT'S Maximum Obligation as set forth in the Compensation Paragraph of this Agreement. DISTRICT shall not claim expenditures to SUPERINTENDENT which are not reimbursable pursuant to applicable federal, state and COUNTY laws, regulations and requirements. Any payment made by SUPERINTENDENT to DISTRICT, which is subsequently

determined to have been for an unreimbursable expenditure or service, shall be repaid by DISTRICT to SUPERINTENDENT within thirty (30) calendar days of submission of the Expenditure Report; or SUPERINTENDENT may elect to reduce any amount owed DISTRICT by an amount not to exceed the reimbursement due SUPERINTENDENT.

8. INDEMNIFICATION

A. DISTRICT agrees to indemnify, defend with counsel approved in writing by COUNTY, and hold SUPERINTENDENT and COUNTY, their elected and appointed officials, officers, employees, agents and those special districts and agencies which COUNTY'S Board of Supervisors acts as the governing Board ("COUNTY INDEMNITIES") harmless from any claims, demands, or liability of any kind or nature, including but not limited to personal injury or property damage, arising from or related to the services, products or other performance provided by DISTRICT pursuant to this Agreement. If judgment is entered against DISTRICT, SUPERINTENDENT, and COUNTY by a court of competent jurisdiction because of the concurrent active negligence of COUNTY or COUNTY INDEMNITIES, then DISTRICT, SUPERINTENDENT, and COUNTY agree that liability will be apportioned as determined by the court. Neither party shall request a jury apportionment.

B. In the event DISTRICT provides services at the SUPERINTENDENT'S facility, DISTRICT shall ensure its compliance with all safety and health requirements for its employees in accordance with federal, state and COUNTY safety and health regulations. Prior to the execution of this Agreement, DISTRICT shall furnish evidence satisfactory to SUPERINTENDENT that DISTRICT has secured, for the period of this Agreement, full Worker's Compensation coverage from a reputable insurance company licensed to do business in the State of California.

9. INSPECTIONS AND AUDITS

A. SUPERINTENDENT, ADMINISTRATOR, any authorized representative of COUNTY, any authorized representative of the State of California, the Secretary of the United States Department of Health and Human Services, the Comptroller General of the United States, or any other of their authorized representatives, shall have access to any books, documents, and records, including but not limited to, financial, medical and client records of DISTRICT that are directly pertinent to this Agreement, for the purpose of responding to a beneficiary complaint or conducting an audit, review, evaluation, or examination, or making transcripts during the periods of retention set forth in the Records Management and Maintenance paragraph of this Agreement. Such persons may at all reasonable times inspect or otherwise evaluate the services provided pursuant to this Agreement, and the premises in which they are provided.

B. DISTRICT shall actively participate and cooperate with any person specified in Subparagraph A. above in any evaluation or monitoring of the services provided pursuant to this Agreement, and shall provide the above-mentioned persons adequate office space to conduct such evaluation or monitoring.

C. AUDIT RESPONSE

1. Following an audit report, in the event of non-compliance with applicable laws and regulations governing funds provided through this Agreement, SUPERINTENDENT may terminate

this Agreement as provided for in the Termination paragraph or direct DISTRICT to immediately implement appropriate corrective action. A plan of corrective action shall be submitted to SUPERINTENDENT and ADMINISTRATOR in writing within thirty (30) calendar days after receiving notice from SUPERINTENDENT and/or ADMINISTRATOR.

2. If the audit reveals that money is payable from one party to the other, that is, reimbursement by DISTRICT to SUPERINTENDENT, or payment of sums due from SUPERINTENDENT to DISTRICT, said funds shall be due and payable from one party to the other within sixty (60) calendar days of receipt of the audit results. If reimbursement is due from DISTRICT to SUPERINTENDENT, and such reimbursement is not received within said sixty (60) calendar days, SUPERINTENDENT may, in addition to any other remedies provided by law, reduce any amount owed DISTRICT by an amount not to exceed the reimbursement due SUPERINTENDENT.

D. DISTRICT shall forward to SUPERINTENDENT and ADMINISTRATOR a copy of any audit report within fourteen (14) calendar days of receipt. Such audit shall include, but not be limited to, management, financial, programmatic or any other type of audit of DISTRICT's operations, whether or not the cost of such operation or audit is reimbursed in whole or in part through this Agreement.

10. LICENSES AND LAW

A. DISTRICT shall, throughout the term of this Agreement, maintain all necessary licenses, permits, approvals, certificates, waivers and exemptions necessary for the provision of the services hereunder and required by the laws and regulations of the United States, State of California, COUNTY, and any other applicable governmental agencies. DISTRICT shall notify SUPERINTENDENT immediately and in writing of its inability to obtain or maintain, irrespective of the pendency of an appeal, permits, licenses, approvals, certificates, waivers and exemptions. Said inability shall be cause for termination of this Agreement.

B. DISTRICT shall comply with all laws, rules or regulations applicable to the services provided hereunder, as any may now exist or be hereafter amended or changed, except those provisions or application of those provisions waived by the Secretary of the Department of Health and Human Services.

C. ENFORCEMENT OF CHILD SUPPORT OBLIGATIONS

1. DISTRICT agrees to furnish to SUPERINTENDENT within thirty (30) calendar days of the award of this Agreement:

a. In the case of DISTRICT as an individual, DISTRICT shall provide, his/her name, date of birth, social security number, and residence address;

b. In the case of DISTRICT doing business in a form other than as an individual, the DISTRICT shall provide the name, date of birth, social security number, and residence address of each individual who owns an interest of ten percent (10%) or more in the contracting entity;

c. A certification that DISTRICT has fully complied with all applicable federal and state reporting requirements regarding its employees;

d. A certification that DISTRICT has fully complied with all lawfully served Wage and

Earnings Assignment Orders and Notices of Assignment, and will continue to so comply.

2. Failure of DISTRICT to timely submit the data and/or certifications required by Subparagraphs 1.a., 1.b., 1.c., or 1.d. above, or to comply with all federal and state employee reporting requirements for child support enforcement, or to comply with all lawfully served Wage and Earnings Assignment Orders and Notices of Assignment, shall constitute a material breach of this Agreement; and failure to cure such breach within sixty (60) calendar days of notice from COUNTY shall constitute grounds for termination of this Agreement.

3. It is expressly understood that this data will be transmitted to governmental agencies charged with the establishment and enforcement of child support orders, or as permitted by federal and/or state statute.

11. NONDISCRIMINATION

A. EMPLOYMENT

1. During the performance of this Agreement, DISTRICT shall not unlawfully discriminate against any employee or applicant for employment because of his/her ethnic group identification, race, religion, ancestry, color, creed, sex, marital status, national origin, age (40 and over), sexual orientation, medical condition, or physical or mental disability. DISTRICT shall warrant that the evaluation and treatment of employees and applicants for employment are free from discrimination in the areas of employment, promotion, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rate of pay or other forms of compensation; and selection for training, including apprenticeship. There shall be posted in conspicuous places, available to employees and applicants for employment, notices from SUPERINTENDENT and/or ADMINISTRATOR and/or the United States Equal Employment Opportunity Commission setting forth the provisions of the Equal Opportunity clause.

2. All solicitations or advertisements for employees placed by or on behalf of DISTRICT shall state that all qualified applicants will receive consideration for employment without regard to ethnic group identification, race, religion, ancestry, color, creed, sex, marital status, national origin, age (40 and over), sexual orientation, medical condition, or physical or mental disability. Such requirement shall be deemed fulfilled by use of the phrase "an equal opportunity employer."

3. Each labor union or representative of workers with which DISTRICT has a collective bargaining agreement or other contract or understanding must post a notice advising the labor union or workers' representative of the commitments under this Nondiscrimination Paragraph and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

B. SERVICES, BENEFITS, AND FACILITIES - DISTRICT shall not discriminate in the provision of services, the allocation of benefits, or in the accommodation in facilities on the basis of ethnic group identification, race, religion, ancestry, color, creed, sex, marital status, national origin, age (40 and over), sexual orientation, medical condition, or physical or mental disability in accordance with Title IX of the Education Amendments of 1972; Title VI of the Civil Rights Act of 1964 (42 U.S.C. §2000d); the Age Discrimination Act of 1975 (42 U.S.C. §6101); and Title 9,

Division 4, Chapter 6, Article 1 (§10800, et seq.) of the California Code of Regulations, and all other pertinent rules and regulations promulgated pursuant thereto, and as otherwise provided by state law and regulations, as all may now exist or be hereafter amended or changed.

1. For the purpose of this Subparagraph B., "Discrimination" includes, but is not limited to the following based on one or more of the factors identified above:

- a. Denying a client or potential client any service, benefit, or accommodation.
- b. Providing any service or benefit to a client which is different or is provided in a different manner or at a different time from that provided to other clients.
- c. Restricting a client in any way in the enjoyment of any advantage or privilege enjoyed by others receiving any service or benefit.
- d. Treating a client differently from others in satisfying any admission requirement or condition, or eligibility requirement or condition, which individuals must meet in order to be provided any service or benefit.
- e. Assignment of times or places for the provision of services.

2. Complaint Process - DISTRICT shall establish procedures for advising all clients through a written statement that DISTRICT's clients may file all complaints alleging discrimination in the delivery of services with DISTRICT, SUPERINTENDENT and ADMINISTRATOR, or the COUNTY's Patients' Rights Office. DISTRICT's statement shall advise clients of the following:

a. Whenever possible, problems shall be resolved informally and at the point of service. DISTRICT shall establish an internal informal problem resolution process for clients not able to resolve such problems at the point of service. Clients may initiate a grievance or complaint directly with DISTRICT either orally or in writing.

1) COUNTY shall establish a formal resolution and grievance process in the event informal processes do not yield a resolution.

2) Throughout the problem resolution and grievance process, client rights shall be maintained, including access to the Patients' Rights Office at any point in the process. Clients shall be informed of their right to access the Patients' Rights Office at any time.

b. In those cases where the client's complaint is filed initially with the Patients' Rights Office, the Patients' Rights Office may proceed to investigate the client's complaint.

c. Within the time limits procedurally imposed, the complainant shall be notified in writing as to the findings regarding the alleged complaint and, if not satisfied with the decision, may file an appeal with the Patients' Rights Office.

C. PERSONS WITH DISABILITIES - DISTRICT agrees to comply with the provisions of §504 of the Rehabilitation Act of 1973 (29 U.S.C. §794 et seq., as implemented in 45 C.F.R. §84.1 et seq.), and the Americans with Disabilities Act of 1990 (42 U.S.C. §12101, et seq.), pertaining to the prohibition of discrimination against qualified persons with disabilities in all programs or activities, as they exist now or may be hereafter amended together with succeeding legislation.

D. RETALIATION - Neither DISTRICT, nor its employees or agents shall intimidate, coerce or

take adverse action against any person for the purpose of interfering with rights secured by federal or state laws, or because such person has filed a complaint, certified, assisted or otherwise participated in an investigation, proceeding, hearing or any other activity undertaken to enforce rights secured by federal or state law.

E. In the event of non-compliance with this paragraph or as otherwise provided by federal and state law, this Agreement may be canceled, terminated or suspended in whole or in part and DISTRICT may be declared ineligible for further contracts involving federal, state or COUNTY funds.

12. NOTIFICATION OF DEATH

A. NON-TERMINAL ILLNESS DEATH

1. DISTRICT shall notify SUPERINTENDENT by telephone immediately upon becoming aware of the death due to non-terminal illness of any person served hereunder; provided, however, weekends and holidays shall not be included for purposes of computing the time within which to give telephone notice and, notwithstanding the time limit herein specified, notice need only be given during normal business hours.

2. In addition, DISTRICT shall, within sixteen (16) hours after such death, hand deliver or fax, a written Notification of Non-Terminal Illness Death to SUPERINTENDENT.

3. The telephone report and written Notification of Non-Terminal Illness Death shall contain the name of the deceased, the date and time of death, the nature and circumstances of the death, and the name(s) of DISTRICT's officers or employees with knowledge of the incident.

B. TERMINAL ILLNESS DEATH

1. DISTRICT shall notify SUPERINTENDENT by written report faxed, hand delivered, or postmarked within forty-eight (48) hours of becoming aware of the death due to terminal illness of any person served hereunder. The Notification of Terminal Illness Death shall contain the name of the deceased, the date and time of death, the nature and circumstances of the death, and the name(s) of DISTRICT's officers or employees with knowledge of the incident.

2. If there are any questions regarding the cause of death of any person served hereunder who was diagnosed with a terminal illness, or if there are any unusual circumstances related to the death, DISTRICT shall immediately notify SUPERINTENDENT in accordance with Subparagraph A. above.

13. PAYMENTS

A. SUPERINTENDENT shall pay DISTRICT for the actual costs of providing the services hereunder; provided, however, the total of such payments does not exceed DISTRICT'S Maximum Obligation as referenced in the Compensation Paragraph of this Agreement; and provided further, DISTRICT'S costs are reimbursable pursuant to COUNTY, state, and federal Regulations. SUPERINTENDENT may, at its discretion, pay supplemental invoices for any month that has not been fully paid. Actual payment amount will be determined by the Orange County Friday Night Live Partnership Program Manager based on completion of the requirements as described in Exhibit A.

B. In support of the monthly invoice, DISTRICT shall submit a monthly Expenditure Report to SUPERINTENDENT as specified in this Agreement. The monthly Expenditure Report will include the

following documents: income statement, labor distribution, benefits allocation, and other documents as agreed upon by DISTRICT and SUPERINTENDENT. SUPERINTENDENT shall use the Expenditure Report to determine payment to DISTRICT.

C. DISTRICT'S billings shall provide such information as is required by SUPERINTENDENT.

Payments to DISTRICT should be released by SUPERINTENDENT no later than thirty (30) calendar days after receipt of the correctly completed billing form.

D. DISTRICT'S invoices shall be on a form approved or supplied by SUPERINTENDENT and provide such information as is required by SUPERINTENDENT. Monthly payments are interim payments only, and subject to final settlement in accordance with the Expenditure Report Paragraph of this Agreement. Invoices are due the seventh (7th) business day of each month. Invoices received after the due may not be paid within the same month. Payments to DISTRICT should be released by SUPERINTENDENT no later than twenty-one (21) calendar days after receipt of the correctly completed invoice form.

E. All invoices to SUPERINTENDENT shall be supported by DISTRICT, by source documentation including, but not limited to, ledgers, journals, time sheets, invoices, bank statements, canceled checks, receipts, receiving records, and records of services provided.

F. SUPERINTENDENT may withhold or delay any payment if DISTRICT fails to comply with any provision of this Agreement.

G. DISTRICT shall not claim reimbursement for services provided beyond the expiration and/or termination of this Agreement, except as may otherwise be provided under this Agreement or specifically agreed upon in a subsequent Agreement.

14. RECORDS MANAGEMENT AND MAINTENANCE

A. DISTRICT, shall, throughout the term of this Agreement, prepare, maintain and manage records appropriate to the services provided and in accordance with this Agreement and all applicable requirements, which include but are not limited to:

1. California Code of Regulation Title 22, §§70751(c), 71551(c), 73543(a), 74731(a), 75055(a), 75343(a), and 77143(a).

2. State of California, Health and Safety Code §123145.

B. DISTRICT shall implement and maintain administrative, technical and physical safeguards to ensure the privacy of Protected Health Information (PHI) and prevent the intentional or unintentional use or disclosure of PHI in violation of the Health Insurance Portability and Accountability Act of 1996 (HIPAA), federal and state regulations and/or COUNTY HIPAA Policies. DISTRICT shall mitigate to the extent practicable, the known harmful effect of any use or disclosure of PHI made in violation of federal or state regulations and/or COUNTY policies.

C. DISTRICT's participant, client, and/or patient records shall be maintained in a secure manner. DISTRICT shall maintain patient records and must establish and implement written record management procedures.

D. DISTRICT shall ensure appropriate financial records related to cost reporting, expenditure,

revenue, billings, etc., are prepared and maintained accurately and appropriately.

E. DISTRICT shall ensure all appropriate state and federal standards of documentation, preparation, and confidentiality of records related to participant, client and/or patient records are met at all times.

F. DISTRICT shall ensure all HIPAA Designated Record Set (DRS) requirements are met. HIPAA requires that clients, participants and/or patients be provided the right to access or receive a copy of their DRS and/or request addendum to their records. Title 45 CFR §164.501, defines DRS as a group of records maintained by or for a covered entity that is:

1. The medical records and billing records about individuals maintained by or for a covered health care provider;
2. The enrollment, payment, claims adjudication, and case or medical management record systems maintained by or for a health plan; or
3. Used, in whole or in part, by or for the covered entity to make decisions about individuals.

G. DISTRICT may retain participant, client, and/or patient documentation electronically in accordance with the terms of this Agreement and common business practices. If documentation is retained electronically, DISTRICT shall, in the event of an audit or site visit:

1. Have documents readily available within twenty-four (24) hour notice of a scheduled audit or site visit.
2. Provide auditor or other authorized individuals access to documents via a computer terminal.
3. Provide auditor or other authorized individuals a hardcopy printout of documents, if requested.

H. DISTRICT shall ensure compliance with requirements pertaining to the privacy and security of Personally Identifiable Information (PII) and/or PHI. DISTRICT shall, immediately upon discovery of a breach of privacy and/or security of PII and/or PHI by DISTRICT, notify SUPERINTENDENT of such breach by telephone and email or facsimile.

I. DISTRICT may be required to pay any costs associated with a breach of privacy and/or security of PII and/or PHI, including but not limited to the costs of notification. DISTRICT shall pay any and all such costs arising out of a breach of privacy and/or security of PII and/or PHI.

J. DISTRICT shall retain all participant, client, and/or patient medical records for seven (7) years following discharge of the participant, client and/or patient, with the exception of non-emancipated minors for whom records must be kept for at least one (1) year after such minors have reached the age of eighteen (18) years, or for seven (7) years after the last date of service, whichever is longer.

K. DISTRICT shall retain all financial records for a minimum of seven (7) years from the commencement of the contract, unless a longer period is required due to legal proceedings such as litigations and/or settlement of claims.

L. DISTRICT shall make records pertaining to the costs of services, participant fees, charges, billings, and revenues available at one (1) location within the limits of the County of Orange.

M. If DISTRICT is unable to meet the record location criteria above, SUPERINTENDENT and ADMINISTRATOR may provide written approval to DISTRICT to maintain records in a single location, identified by DISTRICT.

N. DISTRICT may be required to retain all records involving litigation proceedings and settlement of claims for a longer term which will be directed by the ADMINISTRATOR.

O. DISTRICT shall notify SUPERINTENDENT of any Public Record Act (PRA) requests related to, or arising out of, this Agreement, within forty-eight (48) hours. DISTRICT shall provide SUPERINTENDENT and ADMINISTRATOR all information that is requested by the PRA request.

15. REPORTS

A. DISTRICT shall be required to submit to SUPERINTENDENT fiscal and/or programmatic reports, as requested by SUPERINTENDENT. Fiscal and/or programmatic reports required include invoice, income statement, labor distribution, benefits allocation, and other documents as agreed upon by DISTRICT and SUPERINTENDENT, and shall be submitted by the 15th of each following month.

B. Additional Reports: Upon SUPERINTENDENT's request, DISTRICT shall make such additional reports available, as required by SUPERINTENDENT concerning DISTRICT's activities as they affect the services hereunder. SUPERINTENDENT shall be specific to the information requested and allow thirty (30) calendar days for DISTRICT to respond.

16. SERVICES TO BE PROVIDED

DISTRICT shall provide Advisor stipends to the designated Orange County Friday Night Live site advisor at Brookhurst Junior High School, Ball Junior High School, Dale Junior High School, Gilbert High School, Magnolia High School, Orangeview Junior High School, Savanna High School and South Junior High School.

17. STATUS OF DISTRICT

DISTRICT is, and shall at all times be deemed to be, an independent contractor and shall be wholly responsible for the manner in which it performs the services required of it by the terms of this Agreement. DISTRICT is entirely responsible for compensating staff, subcontractors, and consultants employed by DISTRICT. This Agreement shall not be construed as creating the relationship of employer and employee, or principal and agent, between COUNTY, SUPERINTENDENT, and DISTRICT or any of DISTRICT's employees, agents, consultants, or subcontractors. DISTRICT assumes exclusively the responsibility for the acts of its employees, agents, consultants, or subcontractors as they relate to the services to be provided during the course and scope of their employment. DISTRICT, its agents, employees, consultants, or subcontractors, shall not be entitled to any rights or privileges of COUNTY employees and shall not be considered in any manner to be COUNTY employees.

18. TAX LIABILITY

DISTRICT shall report and pay all applicable federal, state, and local income taxes or similar levies as a result of any monies paid by SUPERINTENDENT under this Agreement. DISTRICT shall indemnify, defend and hold COUNTY and SUPERINTENDENT harmless from all liability, claims,

losses, demands, including defense costs and attorney fees, whether resulting from court action or otherwise, in the event that any taxing authority or other agency attempts to obtain from COUNTY or SUPERINTENDENT any such monies, or penalties or interest imposed, resulting from any failure of DISTRICT to comply with the provisions of this paragraph.

19. TERM

The term of this Agreement shall commence on March 15, 2013, or upon signature of this Agreement by Administrator, whichever date is later in time, and terminate no later than June 30, 2013; provided, however, DISTRICT shall be obligated to perform such duties as would normally extend beyond this term including, but not limited to, obligations with respect to indemnification, audits, reporting, and accounting. This Agreement shall be void unless approved by ADMINISTRATOR.

20. TERMINATION

A. Either party may terminate this Agreement, without cause, upon thirty (30) calendar days written notice given the other party.

B. Unless otherwise specified in this Agreement, SUPERINTENDENT may terminate this Agreement upon five (5) calendar days written notice if DISTRICT fails to perform any of the terms of this Agreement. At SUPERINTENDENT's sole discretion, DISTRICT may be allowed up to thirty (30) calendar days for corrective action.

C. SUPERINTENDENT may terminate this Agreement immediately, upon written notice, on the occurrence of any of the following events:

1. The loss by DISTRICT of legal capacity.
2. Cessation of services.
3. The delegation or assignment of DISTRICT's services, operation or administration to another entity without the prior written consent of COUNTY.
4. The neglect by any physician or licensed person employed by DISTRICT of any duty required pursuant to this Agreement.
5. The loss of accreditation or any license required by the Licenses and Laws Paragraph of this Agreement.
6. The continued incapacity of any physician or licensed person to perform duties required pursuant to this Agreement.
7. Unethical conduct or malpractice by any physician or licensed person providing services pursuant to this Agreement; provided, however, COUNTY may waive this option if DISTRICT removes such physician or licensed person from serving persons treated or assisted pursuant to this Agreement.

D. CONTINGENT FUNDING

1. Any obligation of COUNTY under this Agreement is contingent upon the following:
 - a. The continued availability of federal, state and COUNTY funds for reimbursement of COUNTY's expenditures, and

b. Inclusion of sufficient funding for the services hereunder in the applicable budget approved by the Board of Supervisors.

2. In the event such funding is subsequently reduced or terminated, SUPERINTENDENT may terminate or renegotiate this Agreement upon thirty (30) calendar days written notice given DISTRICT. If SUPERINTENDENT elects to renegotiate this Agreement due to reduced or terminated funding, DISTRICT shall not be obligated to accept the renegotiated terms.

21. NOTICES. All notices, claims, correspondence, reports, and/or statements authorized or required by this Agreement shall be addressed as follows:

SUPERINTENDENT: Orange County Superintendent of Schools
200 Kalmus Drive
P.O. Box 9050
Costa Mesa, California 92628-9050
Attn: Patricia McCaughey

DISTRICT: Anaheim Union High School District
501 Crescent Way
Anaheim, California 92803
Attn: _____

22. TOBACCO USE POLICY. In the interest of public health, SUPERINTENDENT provides a tobacco-free environment. Smoking or the use of any tobacco products are prohibited in buildings and vehicles, and on any property owned, leased or contracted for by the SUPERINTENDENT pursuant to SUPERINTENDENT'S Policy 400.15. Failure to abide with conditions of this policy could result in the termination of this AGREEMENT.

23. DELEGATION AND ASSIGNMENT. DISTRICT may not delegate the obligations hereunder, either in whole or in part, without prior written consent of SUPERINTENDENT and ADMINISTRATOR. This AGREEMENT shall not terminate or alter the responsibilities of SUPERINTENDENT to COUNTY to assure that all activities and provisions described in COUNTY'S Agreement with SUPERINTENDENT shall be carried out.

21. COMPLIANCE WITH APPLICABLE LAWS. The services completed herein must meet the approval of SUPERINTENDENT and COUNTY, and shall be subject to SUPERINTENDENT's general right of inspection to secure the satisfactory completion thereof. DISTRICT agrees to comply with all federal, state and local laws, rules, regulations and ordinances that are now or may in the future become applicable to DISTRICT, DISTRICT's business, equipment and personnel engaged in operations covered by this AGREEMENT or occurring out of the performance of such operations.

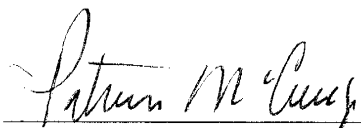
22. NON WAIVER. The failure of SUPERINTENDENT or DISTRICT to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this AGREEMENT, shall not be

deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

23. SEVERABILITY. If any term, condition or provision of this AGREEMENT or application thereof to any person or circumstances is held by a court of competent jurisdiction to be invalid, void, or unenforceable, or if any provision of this AGREEMENT contravenes any federal, state or county statute, ordinance, or regulation, the remaining provisions of this AGREEMENT or application thereof will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

24. GOVERNING LAW. The terms and conditions of this AGREEMENT shall be governed by the laws of the State of California with venue in Orange County, California.

IN WITNESS WHEREOF, the parties have executed this Agreement, in the County of Orange, State of California.



Authorized Signer

January 24, 2013

DATE

Name of Organization: Orange County Superintendent of Schools
Address: 200 Kalmus Drive
Costa Mesa, California 92626

Authorized Signer

DATE

Name of Organization: Anaheim Union High School District
Address: 501 Crescent Way
Anaheim, California 92803

ADMINISTRATOR (Approved as to Form)
HCA/Contract Development and Management
405 W. 5th Street
Santa Ana, CA 92701

DATE

AUHSD-FNL Advisor Stipend –HCA Template(39123)13
ZIP4

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 N. Crescent Way—P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this (Board Approval Date):

12 th	day of	March	2013
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by and between

Disciplina Positiva

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Disciplina Positiva will provide a comprehensive six-session training program, designed to promote the development of positive communication between parents and their adolescent children, and to facilitate a connection between the family, the community, and the school. Workshops are taught in Spanish and English, by experienced bilingual facilitators. The program's content will be tailored to the specific needs of the school, and will include: criteria for effective home discipline, maximizing the potential of adolescents, and understanding adolescent behavior.

Site/School:	Loara High School	Funds (Cost Center):	Title I (3811)
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2. List of Other Supportive Staff or Consultants:

No other support is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	March 14, 2013
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and shall diligently perform as specified and complete performance by:

Date:	April 25, 2013
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Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Consultants will be provided with the facilities to conduct the training, a list of parents who have indicated an interest in receiving the training, and child care as needed.

5. District shall pay Consultant the maximum amount of

\$4,000

for services rendered

to # of people:	150 parents	# hours per day:	2.5	# of days:	6 days
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
- 11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

Parents will acquire an increased understanding of what is needed to teach young people to become responsible, respectful, and resourceful members of their communities. They will learn methods for teaching important social and life skills, to their children, in a manner that is deeply respectful and encouraging.

- 12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

All Disciplina Positiva trainers are members of the internationally recognized Positive Discipline Association (PDA), and are certified positive discipline trainers. PDA parent education curriculum is based upon the work of twentieth century psychiatrist, Alfred Adler, who valued a sense of community and contributing to the well-being of the group. Disciplina Positiva comes highly recommended by several local elementary schools, including Betsy Ross Elementary School and Sunkist Elementary School.

List any technical support that will need to be supplied by District:

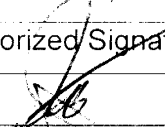
Technical support will not be required.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Disciplina Positiva		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Tony Orozco, Educator and Facilitator		Dr. Paul Sevillano	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
800 S. Harbor Blvd. Suite 240		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Anaheim, CA 92805		Anaheim, CA 92803-3520	
Date:		Date:	
1/24/2013			

Mark Appropriately:

Independent/Sole Proprietor:	Yes.
Corporation:	No.
Partnership:	No.
Other/Specify:	No.

Social Security Number* or Federal Identification Number*

	608237026
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*Or, initial below:

	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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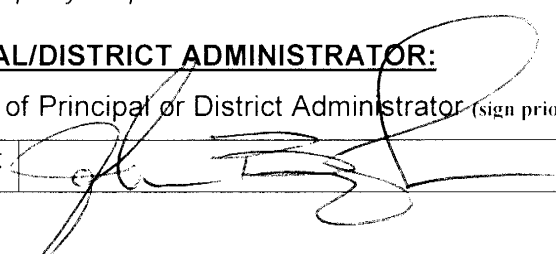
Telephone Number: E-mail Address:

714-345-7029	info@disciplinapositiva.org
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: 	Date: January 14, 2013
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ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way/P.O. Box 3520
Anaheim, CA 92803-3520

INDEPENDENT CONTRACTOR AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this:

12 th	day of	March	2013
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in reference to the Contractor Agreement by and between

! 1 A 1 TUTORIA !

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

January 24, 2013

and amends said Contractor Agreement as follows:

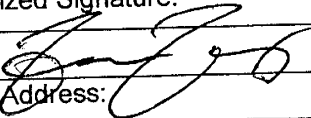
! 1 A 1 TUTORIA !, a Supplemental Educational Services (SES) provider, contracted with the Anaheim Union High School District (AUHSD) to provide tutoring to qualifying students at Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, and Anaheim, Katella, Loara, Magnolia, Savanna, and Western high schools, in English language arts and mathematics. The services are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools designated as Program Improvement, for two or more years.

On January 24, 2013, the AUHSD Board of Trustees approved an independent contractor agreement with ! 1 A 1 TUTORIA !, at an amount not to exceed \$918 for tutoring services to be provided from January 25, 2013, through May 15, 2013.

! 1 A 1 TUTORIA ! has had an increase in student enrollment. This has resulted in a necessary increase in the projected amount needed to pay for services, from \$918 to \$2,753.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of Consultant:			
! 1 A 1 TUTORIA !		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Francisco Lopez, Director		Dr. Paul Sevillano	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
244 N. Dohney Drive		501 N. Crescent Way/P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Beverly Hills, CA 90211		Anaheim, CA 92803-3520	
Date:		Date:	
2-26-13			

Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/>
Corporation:	<input type="checkbox"/>
Partnership:	<input type="checkbox"/>
Other/Specify:	<input type="checkbox"/>

Social Security Number	or	Federal Identification Number*
		20-3524630

*Or, initial here:


<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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Telephone Number:	E-mail Address:
310-982-2661	francisco1a1tutoria@gmail.com

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator

Signature:		Date:	2-26-13
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ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way/P.O. Box 3520
Anaheim, CA 92803-3520

INDEPENDENT CONTRACTOR AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this:

12 th	day of	March	2013
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in reference to the Contractor Agreement by and between

! A+ C A T

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

January 24, 2013

and amends said Contractor Agreement as follows:

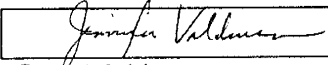
! A+ C A T, a Supplemental Educational Services (SES) provider, contracted with the Anaheim Union High School District (AUHSD) to provide tutoring to qualifying students at Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, and Anaheim, Katella, Loara, Magnolia, Savanna, and Western high schools, in English language arts and mathematics. The services are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools designated as Program Improvement, for two or more years.

On January 24, 2013, the AUHSD Board of Trustees approved an independent contractor agreement with ! A+ C A T, at an amount not to exceed \$1,835 for tutoring services to be provided from January 25, 2013, through May 15, 2013.

! A+ C A T has had an increase in student enrollment. This has resulted in a necessary increase in the projected amount needed to pay for services, from \$1,835 to \$6,421.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant:			
! A+ C A T		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Jennifer Valdman, Director		Dr. Paul Sevillano	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
29752 Baden Place		501 N. Crescent Way/P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Malibu, CA 90265		Anaheim, CA 92803-3520	
Date:		Date:	
2/15/2013			

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	X
Partnership:	
Other/Specify:	

Social Security Number or Federal Identification Number*

	03-0552896
--	------------

*Or, initial here:

<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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Telephone Number:

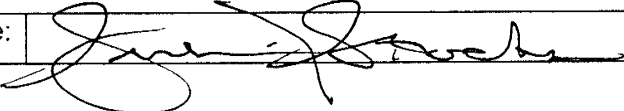
E-mail Address:

310-457-7657	jennifer@aplus4u.com
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator

Signature:		Date:	2-25-13
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ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way/P.O. Box 3520
Anaheim, CA 92803-3520

INDEPENDENT CONTRACTOR AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this:

12 th	day of	March	2013
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in reference to the Contractor Agreement by and between

1 At-Home Tutors, Inc.

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

December 6, 2012

and amends said Contractor Agreement as follows:

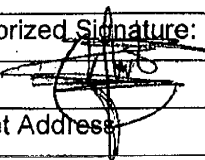
1 At-Home Tutors, Inc., a Supplemental Educational Services (SES) provider, contracted with the Anaheim Union High School District (AUHSD) to provide tutoring to qualifying students at Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, and Anaheim, Katella, Loara, Magnolia, Savanna, and Western high schools, in English language arts and mathematics. The services are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools designated as Program Improvement, for two or more years.

On December 6, 2012, the AUHSD Board of Trustees approved an independent contractor agreement with # 1 At-Home Tutors, Inc., at an amount not to exceed \$13,800 for tutoring services to be provided from December 7, 2012, through May 15, 2013.

1 At-Home Tutors, Inc. has had an increase in student enrollment. This has resulted in a necessary increase in the projected amount needed to pay for services, from \$13,800 to \$17,469.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of Consultant:			
# 1 At-Home Tutors, Inc.		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Hengameh Neman, President		Dr. Paul Sevillano	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
P.O. Box 90238		501 N. Crescent Way/P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Los Angeles, CA 90009		Anaheim, CA 92803-3520	
Date:		Date:	
2/19/13			

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	<input checked="" type="checkbox"/>
Partnership:	
Other/Specify:	

Social Security Number or Federal Identification Number*

	45-0703450
--	------------

*Or, initial here:

<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--------------------------	--

Telephone Number:


E-mail Address:

888-928-8867	ses@athometutors.net
--------------	----------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator

Signature: 	Date: 2-21-13
--	---------------

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way/P.O. Box 3520
Anaheim, CA 92803-3520

INDEPENDENT CONTRACTOR AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this:

12 th	day of	March	2013
------------------	--------	-------	------

in reference to the Contractor Agreement by and between

#1 WE CAN

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

January 24, 2013

and amends said Contractor Agreement as follows:

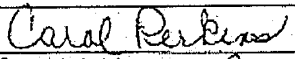
#1 WE CAN, a Supplemental Educational Services (SES) provider, contracted with the Anaheim Union High School District (AUHSD) to provide tutoring to qualifying students at Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, and Anaheim, Katella, Loara, Magnolia, Savanna, and Western high schools, in English language arts and mathematics. The services are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools designated as Program Improvement, for two or more years.

On January 24, 2013, the AUHSD Board of Trustees approved an independent contractor agreement with #1 WE CAN, at an amount not to exceed \$1,835 for tutoring services to be provided from January 25, 2013, through May 15, 2013.

#1 WE CAN has had an increase in student enrollment. This has resulted in a necessary increase in the projected amount needed to pay for services, from \$1,835 to \$2,753.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of Consultant:			
#1 WE CAN		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Carol Perkins, Special Projects Coordinator		Dr. Paul Sevillano	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address: Carol Perkins		Street Address:	
P.O. Box 82081		501 N. Crescent Way/P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Los Angeles, CA 90082		Anaheim, CA 92803-3520	
Date:		Date:	
2/25/2013			

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	X
Partnership:	
Other/Specify:	

Social Security Number or Federal Identification Number*

	95-4525790
--	------------

*Or, initial here:

I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--

Telephone Number:

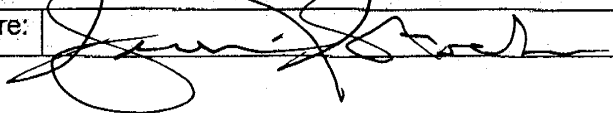
E-mail Address:

323-759-9734	ses@wecan-foundation.org
--------------	--------------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator

Signature: 	Date: 2-26-13
--	---------------

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way/P.O. Box 3520
Anaheim, CA 92803-3520

INDEPENDENT CONTRACTOR AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this:

12 th	day of	March	2013
------------------	--------	-------	------

in reference to the Contractor Agreement by and between

1-on-1 Learning with Laptops

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

December 6, 2012

and amends said Contractor Agreement as follows:

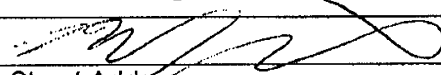
1-on-1 Learning with Laptops, a Supplemental Educational Services (SES) provider, contracted with the Anaheim Union High School District (AUHSD) to provide tutoring to qualifying students at Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, and Anaheim, Katella, Loara, Magnolia, Savanna, and Western high schools, in English language arts and mathematics. The services are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools designated as Program Improvement, for two or more years.

On December 6, 2012, the AUHSD Board of Trustees approved an independent contractor agreement with 1-on-1 Learning with Laptops, at an amount not to exceed \$56,900 for tutoring services to be provided from December 7, 2012, through May 15, 2013.

1-on-1 Learning with Laptops has had an increase in student enrollment. This has resulted in a necessary increase in the projected amount needed to pay for services, from \$56,900 to \$69,741.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of Consultant:			
1-on-1 Learning with Laptops		Anahelm Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Maria Elizondo, SES Manager		Dr. Paul Sevillano	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
5777 W. Century Boulevard, Suite 302		501 N. Crescent Way/P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Los Angeles, CA 92880		Anahelm, CA 92803-3520	
Date:		Date:	
2/15/13			

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	X
Partnership:	
Other/Specify:	

Social Security Number or Federal Identification Number*

	27-2152190
--	------------

*Or, initial here:

<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--------------------------	--

Telephone Number:

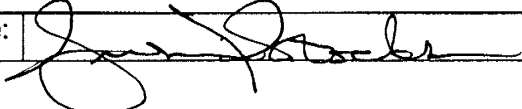
E-mail Address:

877-260-4478	info@1on1laptops.com
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator

Signature: 	Date: 2-22-13
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ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way/P.O. Box 3520
Anaheim, CA 92803-3520

INDEPENDENT CONTRACTOR AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this:

12 th	day of	March	2013
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in reference to the Contractor Agreement by and between

1 to 1 Study Buddy Tutoring Inc.

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

December 6, 2012

and amends said Contractor Agreement as follows:

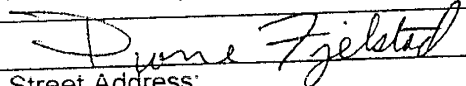
1 to 1 Study Buddy Tutoring Inc., a Supplemental Educational Services (SES) provider, contracted with the Anaheim Union High School District (AUHSD) to provide tutoring to qualifying students at Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, and Anaheim, Katella, Loara, Magnolia, Savanna, and Western high schools, in English language arts and mathematics. The services are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools designated as Program Improvement, for two or more years.

On December 6, 2012, the AUHSD Board of Trustees approved an independent contractor agreement with 1 to 1 Study Buddy Tutoring Inc., at an amount not to exceed \$12,000 for tutoring services to be provided from December 7, 2012, through May 15, 2013.

1 to 1 Study Buddy Tutoring Inc. has had an increase in student enrollment. This has resulted in a necessary increase in the projected amount needed to pay for services, from \$12,000 to \$13,835.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of Consultant:			
1 to 1 Study Buddy Tutoring Inc.		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Duane Fjelstad, Accounting Director		Dr. Paul Sevillano	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
357 N. Sheridan Street, #133		501 N. Crescent Way/P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Corona, CA 92880		Anaheim, CA 92803-3520	
Date: 2/18/13		Date:	
2/14/13			

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	<input checked="" type="checkbox"/> Corp
Partnership:	
Other/Specify:	

Social Security Number	or	Federal Identification Number*
		45-0615442

*Or, initial here:

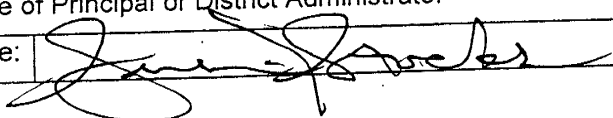
<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--------------------------	--

Telephone Number:	E-mail Address:
951 273 0344	duane@1to1studybuddy.com

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator

Signature:		Date:	2-25-13
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ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way/P.O. Box 3520
Anaheim, CA 92803-3520

INDEPENDENT CONTRACTOR AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this:

12 th	day of	March	2013
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in reference to the Contractor Agreement by and between

24 Horas de Tutoria

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

December 6, 2012

and amends said Contractor Agreement as follows:

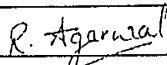
24 Horas de Tutoria, a Supplemental Educational Services (SES) provider, contracted with the Anaheim Union High School District (AUHSD) to provide tutoring to qualifying students at Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, and Anaheim, Katella, Loara, Magnolia, Savanna, and Western high schools, in English language arts and mathematics. The services are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools designated as Program Improvement, for two or more years.

On December 6, 2012, the AUHSD Board of Trustees approved an independent contractor agreement with 24 Horas de Tutoria, at an amount not to exceed \$7,400 for tutoring services to be provided from December 7, 2012, through May 15, 2013.

24 Horas de Tutoria has had an increase in student enrollment. This has resulted in a necessary increase in the projected amount needed to pay for services, from \$7,400 to \$11,986.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of Consultant:			
24 Horas de Tutoria		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Rahul Agarwal, Manager		Dr. Paul Sevillano	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
2885 Sanford Avenue SE #20508		501 N. Crescent Way/P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Grandville, MI 49418		Anaheim, CA 92803-3520	
Date:		Date:	
February 15, 2013			

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	
Partnership:	✓
Other/Specify:	

Social Security Number or Federal Identification Number*

	99-0377582
--	------------

*Or, initial here:

<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--------------------------	--

Telephone Number:

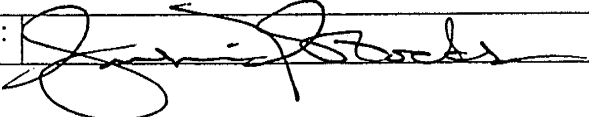
E-mail Address:

800-803-1548	24horasdetutoria@gmail.com
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator

Signature: 	Date: 2-19-13
--	---------------

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way/P.O. Box 3520
Anaheim, CA 92803-3520

INDEPENDENT CONTRACTOR AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this:

12 th	day of	March	2013
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in reference to the Contractor Agreement by and between

A + Educational Centers

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

January 24, 2013

and amends said Contractor Agreement as follows:

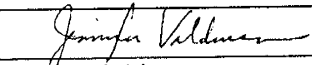
A + Educational Centers, a Supplemental Educational Services (SES) provider, contracted with the Anaheim Union High School District (AUHSD) to provide tutoring to qualifying students at Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, and Anaheim, Katella, Loara, Magnolia, Savanna, and Western high schools, in English language arts and mathematics. The services are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools designated as Program Improvement, for two or more years.

On January 24, 2013, the AUHSD Board of Trustees approved an independent contractor agreement with A + Educational Centers, at an amount not to exceed \$918 for tutoring services to be provided from January 25, 2013, through May 15, 2013.

A + Educational Centers has had an increase in student enrollment. This has resulted in a necessary increase in the projected amount needed to pay for services, from \$918 to \$1,836.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of Consultant:			
A + Educational Centers		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Jennifer Valdman, Director		Dr. Paul Sevillano	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
29752 Baden Place		501 N. Crescent Way/P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Malibu, CA 90265		Anaheim, CA 92803-3520	
Date:		Date:	
2/15/2013			

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	X
Partnership:	
Other/Specify:	

Social Security Number or Federal Identification Number*

	03-0552896
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*Or, initial here:

<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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Telephone Number:

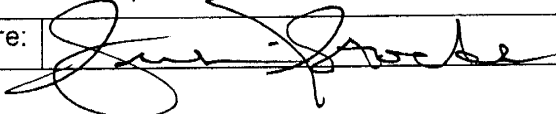
E-mail Address:

310-457-7657	jennifer@aplus4u.com
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator

Signature: 	Date: 2-25-13
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ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way/P.O. Box 3520
Anaheim, CA 92803-3520

INDEPENDENT CONTRACTOR AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this:

12 th	day of	March	2013
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in reference to the Contractor Agreement by and between

A Better Tomorrow Education

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

January 24, 2013

and amends said Contractor Agreement as follows:

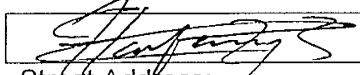
A Better Tomorrow Education, a Supplemental Educational Services (SES) provider, contracted with the Anaheim Union High School District (AUHSD) to provide tutoring to qualifying students at Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, and Anaheim, Katella, Loara, Magnolia, Savanna, and Western high schools, in English language arts and mathematics. The services are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools designated as Program Improvement, for two or more years.

On January 24, 2013, the AUHSD Board of Trustees approved an independent contractor agreement with A Better Tomorrow Education, at an amount not to exceed \$2,752 for tutoring services to be provided from January 25, 2013, through May 15, 2013.

A Better Tomorrow Education has had an increase in student enrollment. This has resulted in a necessary increase in the projected amount needed to pay for services, from \$2,752 to \$3,670.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of Consultant:	
A Better Tomorrow Education	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
Hario Vasquez, Founder/CEO	Dr. Paul Sevillano
Authorized Signature:	
	
Street Address:	
14241 E. Firestone Boulevard, Suite 200	501 N. Crescent Way/P.O. Box 3520
City, State, Zip Code	
La Mirada, CA 90638	Anaheim, CA 92803-3520
Date:	
February 14, 2013	

Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/>
Corporation:	<input type="checkbox"/>
Partnership:	<input type="checkbox"/>
Other/Specify:	<input type="checkbox"/>

Social Security Number or Federal Identification Number*

	27-4808615
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*Or, initial here:

<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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Telephone Number: E-mail Address:

562-926-3755	hariov@abettertomorrowedu.com
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator

Signature:		Date:	2-19-13
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ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way/P.O. Box 3520
Anaheim, CA 92803-3520

INDEPENDENT CONTRACTOR AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this:

12 th	day of	March	2013
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in reference to the Contractor Agreement by and between

A to Z In-Home Tutoring, LLC

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

December 6, 2012

and amends said Contractor Agreement as follows:

A to Z In-Home Tutoring, LLC, a Supplemental Educational Services (SES) provider, contracted with the Anaheim Union High School District (AUHSD) to provide tutoring to qualifying students at Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, and Anaheim, Katella, Loara, Magnolia, Savanna, and Western high schools, in English language arts and mathematics. The services are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools designated as Program Improvement, for two or more years.

On December 6, 2012, the AUHSD Board of Trustees approved an independent contractor agreement with A to Z In-Home Tutoring, LLC, at an amount not to exceed \$9,200 for tutoring services to be provided from December 7, 2012, through May 15, 2013.

A to Z In-Home Tutoring, LLC has had an increase in student enrollment. This has resulted in a necessary increase in the projected amount needed to pay for services, from \$9,200 to \$14,703.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of Consultant:	
A to Z In-Home Tutoring, LLC	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
Juan C. Quezada, Regional Coordinator	Dr. Paul Sevillano
Authorized Signature:	
Signature of Assistant Superintendent:	
Street Address:	
4281 Katella Avenue, Suite 201	501 N. Crescent Way/P.O. Box 3520
City, State, Zip Code	
Los Alamitos, CA 90720	Anaheim, CA 92803-3520
Date:	
2/14/13	

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	
Partnership:	
Other/Specify: LLC.	Limited Liability Corporation

Social Security Number or Federal Identification Number*

	61-1436598
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*Or, initial here:

<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--------------------------	--

Telephone Number:


E-mail Address:

562-467-5446	jquezada@atoztutoring.com
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator

Signature: 	Date: 2-19-13
--	---------------

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way/P.O. Box 3520
Anaheim, CA 92803-3520

INDEPENDENT CONTRACTOR AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this:

12th day of March 2013

in reference to the Contractor Agreement by and between

Aavanza (Extreme Learning DBA Aavanza)

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

December 6, 2012

and amends said Contractor Agreement as follows:

Aavanza (Extreme Learning DBA Aavanza), a Supplemental Educational Services (SES) provider, contracted with the Anaheim Union High School District (AUHSD) to provide tutoring to qualifying students at Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, and Anaheim, Katella, Loara, Magnolia, Savanna, and Western high schools, in English language arts and mathematics. The services are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools designated as Program Improvement, for two or more years.

On December 6, 2012, the AUHSD Board of Trustees approved an independent contractor agreement with Aavanza (Extreme Learning DBA Aavanza), at an amount not to exceed \$37,700 for tutoring services to be provided from December 7, 2012, through May 15, 2013.

Aavanza (Extreme Learning DB Aavanza) has had an increase in student enrollment. This has resulted in a necessary increase in the projected amount needed to pay for services, from \$37,700 to \$43,203.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of Consultant:	
Aavanza (Extreme Learning DBA Aavanza)	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
Katie Smith, Chief Operating Officer	Dr. Paul Sevillano
Authorized Signature:	
Signature of Assistant Superintendent:	
Street Address:	
155 East Main Avenue, Suite 170	501 N. Crescent Way/P.O. Box 3520
City, State, Zip Code	
Morgan Hill, CA 95037	Anaheim, CA 92803-3520
Date:	
2/19/13	

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	X
Partnership:	
Other/Specify:	

Social Security Number or Federal Identification Number*

	27-0012783
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*Or, initial here:

I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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Telephone Number:

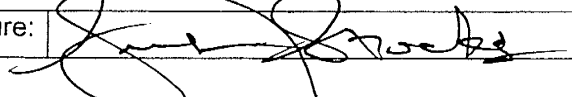
E-mail Address:

408-782-5048	ses@Aavanza.com
--------------	-----------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator

Signature: 	Date: 2-19-13
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ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way/P.O. Box 3520
Anaheim, CA 92803-3520

INDEPENDENT CONTRACTOR AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this:

12th day of March 2013

in reference to the Contractor Agreement by and between

Able Academics

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

December 6, 2012

and amends said Contractor Agreement as follows:

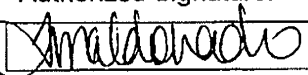
Able Academics, a Supplemental Educational Services (SES) provider, contracted with the Anaheim Union High School District (AUHSD) to provide tutoring to qualifying students at Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, and Anaheim, Katella, Loara, Magnolia, Savanna, and Western high schools, in English language arts and mathematics. The services are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools designated as Program Improvement, for two or more years.

On December 6, 2012, the AUHSD Board of Trustees approved an independent contractor agreement with Able Academics, at an amount not to exceed \$7,400 for tutoring services to be provided from December 7, 2012, through May 15, 2013.

Able Academics has had an increase in student enrollment. This has resulted in a necessary increase in the projected amount needed to pay for services, from \$7,400 to \$10,152.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of Consultant:			
Able Academics		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Tanya Maldonado, Vice President		Dr. Paul Sevillano	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
4644 Starstone Court		501 N. Crescent Way/P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Palmdale, CA 93551		Anaheim, CA 92803-3520	
Date:		Date:	
02/15/13			

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	<input checked="" type="checkbox"/>
Partnership:	
Other/Specify:	

Social Security Number or Federal Identification Number*

	26-4548321
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*Or, initial here:

<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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Telephone Number:

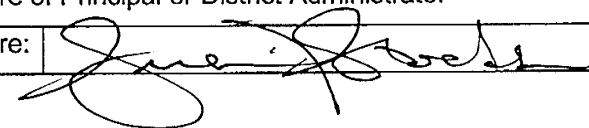
E-mail Address:

866-255-1279	t.maldonado@ableacademics.com
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator

Signature:		Date:	2-19-13
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ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way/P.O. Box 3520
Anaheim, CA 92803-3520

INDEPENDENT CONTRACTOR AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this:

12 th	day of	March	2013
------------------	--------	-------	------

in reference to the Contractor Agreement by and between

Advanced Reading Solutions LLC dba UROK Learning Institute

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

December 6, 2012

and amends said Contractor Agreement as follows:

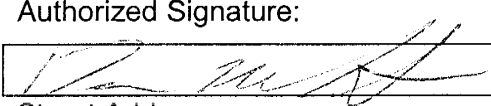
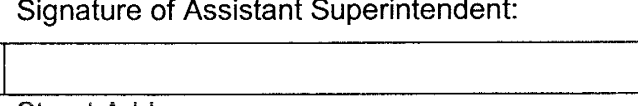
Advanced Reading Solutions LLC dba UROK Learning Institute, a Supplemental Educational Services (SES) provider, contracted with the Anaheim Union High School District (AUHSD) to provide tutoring to qualifying students at Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, and Anaheim, Katella, Loara, Magnolia, Savanna, and Western high schools, in English language arts and mathematics. The services are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools designated as Program Improvement, for two or more years.

On December 6, 2012, the AUHSD Board of Trustees approved an independent contractor agreement with Advanced Reading Solutions LLC dba UROK Learning Institute, at an amount not to exceed \$6,500 for tutoring services to be provided from December 7, 2012, through May 15, 2013.

Advanced Reading Solutions LLC dba UROK Learning Institute has had an increase in student enrollment. This has resulted in a necessary increase in the projected amount needed to pay for services, from \$6,500 to \$9,252.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of Consultant:	
Advanced Reading Solutions LLC dba UROK Learning Institute	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
Dean White, Executive Director	Dr. Paul Sevillano
Authorized Signature:	
	
Signature of Assistant Superintendent:	
	
Street Address:	
P.O. Box 250	501 N. Crescent Way/P.O. Box 3520
City, State, Zip Code	
Huntington Park, CA 90255	Anaheim, CA 92803-3520
Date:	
2/25/13	

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	
Partnership:	X
Other/Specify:	

Social Security Number or Federal Identification Number*

	33-0969388
--	------------

*Or, initial here:

<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--------------------------	--

Telephone Number:


E-mail Address:

323-588-8383	dean@uroklearning.com
--------------	-----------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator

Signature:		Date:	2-25-13
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ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way/P.O. Box 3520
Anaheim, CA 92803-3520

INDEPENDENT CONTRACTOR AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this:

12 th	day of	March	2013
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in reference to the Contractor Agreement by and between

Alternatives Unlimited, Inc.

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

December 6, 2012

and amends said Contractor Agreement as follows:

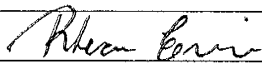
Alternatives Unlimited, Inc., a Supplemental Educational Services (SES) provider, contracted with the Anaheim Union High School District (AUHSD) to provide tutoring to qualifying students at Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, and Anaheim, Katella, Loara, Magnolia, Savanna, and Western high schools, in English language arts and mathematics. The services are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools designated as Program Improvement, for two or more years.

On December 6, 2012, the AUHSD Board of Trustees approved an independent contractor agreement with Alternatives Unlimited, Inc., at an amount not to exceed \$9,200 for tutoring services to be provided from December 7, 2012, through May 15, 2013.

Alternatives Unlimited, Inc. has had an increase in student enrollment. This has resulted in a necessary increase in the projected amount needed to pay for services, from \$9,200 to \$10,118.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of Consultant:	
Alternatives Unlimited, Inc.	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
Rebeca Ervin, SES Executive Vice President	Dr. Paul Sevillano
Authorized Signature:	
Signature of Assistant Superintendent:	
	
Street Address:	
1131 West 6th Street, Suite 225	501 N. Crescent Way/P.O. Box 3520
City, State, Zip Code	
Ontario, CA 91762	Anaheim, CA 92803-3520
Date:	
2/18/13	

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	X
Partnership:	
Other/Specify:	

Social Security Number or Federal Identification Number*

	52-2073228
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*Or, initial here:

<input checked="" type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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Telephone Number:

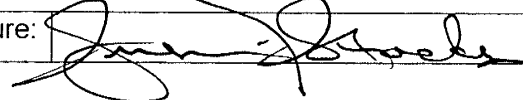
E-mail Address:

909-988-1234	rervin@alt-unlimited.com
--------------	--------------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator

Signature: 	Date: 2-21-13
--	---------------

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way/P.O. Box 3520
Anaheim, CA 92803-3520

INDEPENDENT CONTRACTOR AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this:

12 th	day of	March	2013
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in reference to the Contractor Agreement by and between

Anaheim Kumon Center

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

December 6, 2012

and amends said Contractor Agreement as follows:

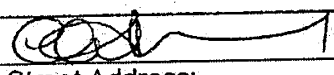
Anaheim Kumon Center, a Supplemental Educational Services (SES) provider, contracted with the Anaheim Union High School District (AUHSD) to provide tutoring to qualifying students at Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, and Anaheim, Katella, Loara, Magnolia, Savanna, and Western high schools, in English language arts and mathematics. The services are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools designated as Program Improvement, for two or more years.

On December 6, 2012, the AUHSD Board of Trustees approved an independent contractor agreement with Anaheim Kumon Center, at an amount not to exceed \$15,600 for tutoring services to be provided from December 7, 2012, through May 15, 2013.

Anaheim Kumon Center has had an increase in student enrollment. This has resulted in a necessary increase in the projected amount needed to pay for services, from \$15,600 to \$19,269.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of Consultant:			
Anaheim Kumon Center		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Chelvi Subramaniam, Ed.D., President		Dr. Paul Sevillano	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
720 S. Euclid Street, Suite 9		501 N. Crescent Way/P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Anaheim, CA 92802		Anaheim, CA 92803-3520	
Date:		Date:	
2/15/13			

Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/>
Corporation:	<input type="checkbox"/>
Partnership:	<input type="checkbox"/>
Other/Specify:	<input type="checkbox"/>

Social Security Number or Federal Identification Number*

	33-0726778
--	------------

*Or, initial here:

<input checked="" type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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Telephone Number:


E-mail Address:

(714) 772-7135	tchenis@cs.com
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator

Signature: 	Date: 2-25-13
--	---------------

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way/P.O. Box 3520
Anaheim, CA 92803-3520

INDEPENDENT CONTRACTOR AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this:

12 th	day of	March	2013
------------------	--------	-------	------

in reference to the Contractor Agreement by and between

Aprende! Tutoring

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

December 6, 2012

and amends said Contractor Agreement as follows:

Aprende! Tutoring, a Supplemental Educational Services (SES) provider, contracted with the Anaheim Union High School District (AUHSD) to provide tutoring to qualifying students at Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, and Anaheim, Katella, Loara, Magnolia, Savanna, and Western high schools, in English language arts and mathematics. The services are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools designated as Program Improvement, for two or more years.

On December 6, 2012, the AUHSD Board of Trustees approved an independent contractor agreement with Aprende! Tutoring, at an amount not to exceed \$31,200 for tutoring services to be provided from December 7, 2012, through May 15, 2013.

Aprende! Tutoring has had an increase in student enrollment. This has resulted in a necessary increase in the projected amount needed to pay for services, from \$31,200 to \$53,212.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
--------------------	------------------

Typed Name of Consultant:

Aprende! Tutoring	Anaheim Union High School District
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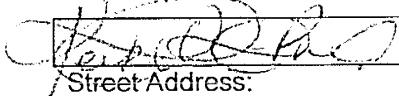
Typed Name/Title of Authorized Signatory:

Typed Name of Assistant Superintendent:

Rebekah Rustad-Phung, Administrator of SES Programs	Dr. Paul Sevillano
---	--------------------

Authorized Signature:

Signature of Assistant Superintendent:

	
Street Address:	Street Address:

14425 Culver Drive	501 N. Crescent Way/P.O. Box 3520
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City, State, Zip Code

City, State, Zip Code

Irvine, CA 92604	Anaheim, CA 92803-3520
------------------	------------------------

Date:

Date:

2/19/2013	
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Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	X
Partnership:	
Other/Specify:	

Social Security Number

or

Federal Identification Number*

	45-2404723
--	------------

*Or, initial here:

	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--	--

Telephone Number:

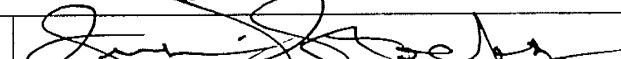
E-mail Address:

(949) 681-0388	Rebekah@OxfordTutoring.com
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator

Signature:		Date:	2-29-13
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ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way/P.O. Box 3520
Anaheim, CA 92803-3520

INDEPENDENT CONTRACTOR AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this:

12 th	day of	March	2013
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in reference to the Contractor Agreement by and between

Datamatics, Inc dba Achieve HighPoints

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

December 6, 2012

and amends said Contractor Agreement as follows:

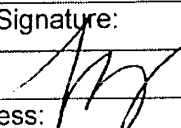
Datamatics, Inc dba Achieve HighPoints, a Supplemental Educational Services (SES) provider, contracted with the Anaheim Union High School District (AUHSD) to provide tutoring to qualifying students at Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, and Anaheim, Katella, Loara, Magnolia, Savanna, and Western high schools, in English language arts and mathematics. The services are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools designated as Program Improvement, for two or more years.

December 6, 2012, the AUHSD Board of Trustees approved an independent contractor agreement with Datamatics, Inc dba Achieve HighPoints, at an amount not to exceed \$12,000 for tutoring services to be provided from December 7, 2012, through May 15, 2013.

Datamatics, Inc dba Achieve HighPoints has had an increase in student enrollment. This has resulted in a necessary increase in the projected amount needed to pay for services, from to \$12,000 to \$20,255.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of Consultant:			
Datamatics, Inc dba Achieve HighPoints		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Tricia Gaffney, Program Director		Dr. Paul Sevillano	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
4375 River Green Parkway, Suite 200		501 N. Crescent Way/P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Duluth, GA 30096		Anaheim, CA 92803-3520	
Date:		Date:	
2/14/13			

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation: <input checked="" type="checkbox"/>	
Partnership:	
Other/Specify:	

Social Security Number or Federal Identification Number*

	58-2073834
--	------------

*Or, initial here:

<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--------------------------	--

Telephone Number:

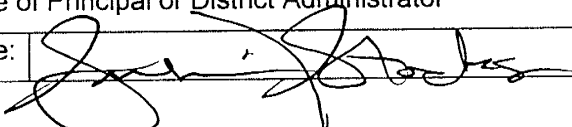
E-mail Address:

888 - 286 - 5086	triciag@achieveses.com
------------------	------------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator

Signature: 	Date: 2-19-13
--	---------------

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way/P.O. Box 3520
Anaheim, CA 92803-3520

INDEPENDENT CONTRACTOR AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this:

12 th	day of	March	2013
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in reference to the Contractor Agreement by and between

EduThink

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

December 6, 2012

and amends said Contractor Agreement as follows:

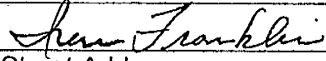
EduThink, a Supplemental Educational Services (SES) provider, contracted with the Anaheim Union High School District (AUHSD) to provide tutoring to qualifying students at Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, and Anaheim, Katella, Loara, Magnolia, Savanna, and Western high schools, in English language arts and mathematics. The services are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools designated as Program Improvement, for two or more years.

On December 6, 2012, the AUHSD Board of Trustees approved an independent contractor agreement with EduThink, at an amount not to exceed \$10,100 for tutoring services to be provided from December 7, 2012, through May 15, 2013.

EduThink has had an increase in student enrollment. This has resulted in a necessary increase in the projected amount needed to pay for services, from \$10,100 to \$11,018.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of Consultant:	
EduThink	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
Irene Franklin, Director	Dr. Paul Sevillano
Authorized Signature:	
Signature of Assistant Superintendent:	
	
Street Address:	
501 N. Brookhurst Street, Suite 308	501 N. Crescent Way/P.O. Box 3520
City, State, Zip Code	
Anaheim, CA 92801	Anaheim, CA 92803-3520
Date:	
Feb 20, 2013	

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	✓
Partnership:	
Other/Specify:	

Social Security Number or Federal Identification Number*

	11- 3726148
--	-------------

*Or, initial here:

<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--------------------------	--

Telephone Number:


E-mail Address:

(714) 817-8999	greatfuturesahead1@gmail.com
----------------	------------------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator

Signature: 	Date: 2-25-13
--	---------------

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 N. Crescent Way/P.O. Box 3520
 Anaheim, CA 92803-3520

INDEPENDENT CONTRACTOR AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this:

12 th	day of	March	2013
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in reference to the Contractor Agreement by and between

Innovadia LLC

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

January 24, 2013

and amends said Contractor Agreement as follows:


Innovadia LLC, a Supplemental Educational Services (SES) provider, contracted with the Anaheim Union High School District (AUHSD) to provide tutoring to qualifying students at Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, and Anaheim, Katella, Loara, Magnolia, Savanna, and Western high schools, in English language arts and mathematics. The services are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools designated as Program Improvement, for two or more years.

On January 24, 2013, the AUHSD Board of Trustees approved an independent contractor agreement with Innovadia LLC, at an amount not to exceed \$1,835 for tutoring services to be provided from January 25, 2013, through May 15, 2013.

Innovadia LLC has had an increase in student enrollment. This has resulted in a necessary increase in the projected amount needed to pay for services, from \$1,835 to \$2,753.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of Consultant:	
Innovadia LLC	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
Amit Agarwal, Manager	Dr. Paul Sevillano
Authorized Signature:	
	
Street Address:	
8721 Santa Monica Boulevard, #1445	501 N. Crescent Way/P.O. Box 3520
City, State, Zip Code	
Los Angeles, CA 90069-4507	Anaheim, CA 92803-3520
Date:	
February 15, 2013	

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	
Partnership:	✓
Other/Specify:	

Social Security Number or Federal Identification Number*

	27-1867459
--	------------

*Or, initial here:

<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--------------------------	--

Telephone Number:

E-mail Address:

800-634-3803	amit@OnlineSesTutor.com
--------------	-------------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator

Signature:		Date:	2-19-13
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ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way/P.O. Box 3520
Anaheim, CA 92803-3520

INDEPENDENT CONTRACTOR AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this:

12 th	day of	March	2013
------------------	--------	-------	------

in reference to the Contractor Agreement by and between

Learning Partners, Inc., DBA Sylvan Learning-Anaheim Hills

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

December 6, 2012

and amends said Contractor Agreement as follows:

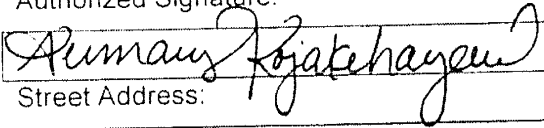
Learning Partners, Inc., DBA Sylvan Learning-Anaheim Hills, a Supplemental Educational Services (SES) provider, contracted with the Anaheim Union High School District (AUHSD) to provide tutoring to qualifying students at Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, and Anaheim, Katella, Loara, Magnolia, Savanna, and Western high schools, in English language arts and mathematics. The services are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools designated as Program Improvement, for two or more years.

On December 6, 2012, the AUHSD Board of Trustees approved an independent contractor agreement with Learning Partners, Inc., DBA Sylvan Learning-Anaheim Hills, at an amount not to exceed \$7,400 for tutoring services to be provided from December 7, 2012, through May 15, 2013.

Learning Partners, Inc., DBA Sylvan Learning-Anaheim Hills has had an increase in student enrollment. This has resulted in a necessary increase in the projected amount needed to pay for services, from \$7,400 to \$10,152.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of Consultant:			
Learning Partners, Inc., DBA Sylvan Learning-Anaheim Hills		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Armany Kojakehayan, Director of Education		Dr. Paul Sevillano	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
5573 Santa Ana Canyon Road		501 N. Crescent Way/P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Anaheim Hills, CA 92807		Anaheim, CA 92803-3520	
Date:		Date:	
2/25/2013			

Mark Appropriately:

Independent/Sole Proprietor:	
<input checked="" type="checkbox"/> Corporation	
Partnership:	
Other/Specify:	

Social Security Number or Federal Identification Number*

	202109307
--	-----------

*Or, initial here:

<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--------------------------	--

Telephone Number:


E-mail Address:

714-680-5344	slcfullerton@gmail.com
--------------	------------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator

Signature: 	Date: 2-26-13
--	---------------

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way/P.O. Box 3520
Anaheim, CA 92803-3520

INDEPENDENT CONTRACTOR AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this:

12 th	day of	March	2013
------------------	--------	-------	------

in reference to the Contractor Agreement by and between

Oxford Tutoring, Inc.

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

December 6, 2012

and amends said Contractor Agreement as follows:


Oxford Tutoring, Inc., a Supplemental Educational Services (SES) provider, contracted with the Anaheim Union High School District (AUHSD) to provide tutoring to qualifying students at Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, and Anaheim, Katella, Loara, Magnolia, Savanna, and Western high schools, in English language arts and mathematics. The services are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools designated as Program Improvement, for two or more years.

On December 6, 2012, the AUHSD Board of Trustees approved an independent contractor agreement with Oxford Tutoring, Inc., at an amount not to exceed \$19,300 for tutoring services to be provided from December 7, 2012, through May 15, 2013.

Oxford Tutoring, Inc. has had an increase in student enrollment. This has resulted in a necessary increase in the projected amount needed to pay for services, from \$19,300 to \$33,975.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of Consultant:			
Oxford Tutoring, Inc.		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Rebekah Rustad-Phung, Administrator of SES Programs		Dr. Paul Sevillano	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
14425 Culver Drive		501 N. Crescent Way/P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Irvine, CA 92604		Anaheim, CA 92803-3520	
Date:		Date:	
2/19/2013			

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	X
Partnership:	
Other/Specify:	

Social Security Number or Federal Identification Number*

	45-2404723
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*Or, initial here:

<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--------------------------	--

Telephone Number:

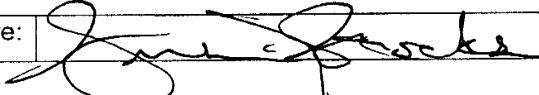
E-mail Address:

(949) 681-0388	Rebekah@OxfordTutoring.com
----------------	----------------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator

Signature:		Date:	2-25-13
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ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way/P.O. Box 3520
Anaheim, CA 92803-3520

INDEPENDENT CONTRACTOR AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this:

12 th	day of	March	2013
------------------	--------	-------	------

in reference to the Contractor Agreement by and between

Professional Tutors of America, Inc.

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

December 6, 2012

and amends said Contractor Agreement as follows:

Professional Tutors of America, Inc., a Supplemental Educational Services (SES) provider, contracted with the Anaheim Union High School District (AUHSD) to provide tutoring to qualifying students at Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, and Anaheim, Katella, Loara, Magnolia, Savanna, and Western high schools, in English language arts and mathematics. The services are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools designated as Program Improvement, for two or more years.

On December 6, 2012, the AUHSD Board of Trustees approved an independent contractor agreement with Professional Tutors of America, Inc., at an amount not to exceed \$18,400 for tutoring services to be provided from December 7, 2012, through May 15, 2013.

Professional Tutors of America, Inc. has had an increase in student enrollment. This has resulted in a necessary increase in the projected amount needed to pay for services, from \$18,400 to \$22,986.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of Consultant:	
Professional Tutors of America, Inc.	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
Robert Harraka, CEO	Dr. Paul Sevillano
Authorized Signature:	
Signature of Assistant Superintendent:	
Street Address:	
3350 E. Birch Street, Suite 108	501 N. Crescent Way/P.O. Box 3520
City, State, Zip Code	
Brea, CA 92821	Anaheim, CA 92803-3520
Date:	
2-15-13	

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	Professional Tutors of America, Inc.
Partnership:	
Other/Specify:	

Social Security Number or Federal Identification Number*

	33-0015574
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*Or, initial here:

<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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Telephone Number:

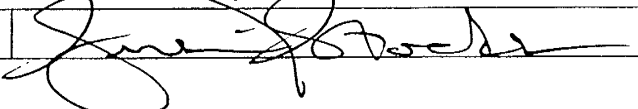
E-mail Address:

714-671-0181	robert@professionaltutors.com
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator

Signature:		Date:	2-19-13
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ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way/P.O. Box 3520
Anaheim, CA 92803-3520

INDEPENDENT CONTRACTOR AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this:

12 th	day of	March	2013
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in reference to the Contractor Agreement by and between

Smart Kids Tutoring & Learning Center, Inc.

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

January 24, 2013

and amends said Contractor Agreement as follows:

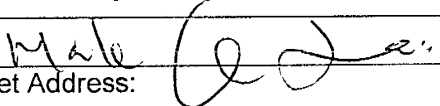
Smart Kids Tutoring & Learning Center, Inc., a Supplemental Educational Services (SES) provider, contracted with the Anaheim Union High School District (AUHSD) to provide tutoring to qualifying students at Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, and Anaheim, Katella, Loara, Magnolia, Savanna, and Western high schools, in English language arts and mathematics. The services are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools designated as Program Improvement, for two or more years.

On January 24, 2013, the AUHSD Board of Trustees approved an independent contractor agreement with Smart Kids Tutoring & Learning Center, Inc., at an amount not to exceed \$918 for tutoring services to be provided from January 25, 2013, through May 15, 2013.

Smart Kids Tutoring & Learning Center, Inc. has had an increase in student enrollment. This has resulted in a necessary increase in the projected amount needed to pay for services, from \$918 to \$2,753.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of Consultant:			
Smart Kids Tutoring & Learning Center, Inc.		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Chi Fai Mak, President		Dr. Paul Sevillano	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
P.O. Box 640		501 N. Crescent Way/P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Artesia, CA 90702		Anaheim, CA 92803-3520	
Date:		Date:	
2/15/13			

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	<input checked="" type="checkbox"/>
Partnership:	
Other/Specify:	

Social Security Number or Federal Identification Number*

	02-0551704
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*Or, initial here:

CM	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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Telephone Number:

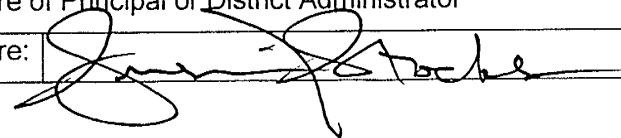
E-mail Address:

714-213-0233 or 213-820-9304	pmsmartkids@yahoo.com
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator

Signature: 	Date: 2-19-13
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ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way/P.O. Box 3520
Anaheim, CA 92803-3520

INDEPENDENT CONTRACTOR AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this:

12 th	day of	March	2013
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in reference to the Contractor Agreement by and between

Thomotti Inc. DBA Cypress Tutoring Club

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

January 24, 2013

and amends said Contractor Agreement as follows:

Thomotti Inc. DBA Cypress Tutoring Club, a Supplemental Educational Services (SES) provider, contracted with the Anaheim Union High School District (AUHSD) to provide tutoring to qualifying students at Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, and Anaheim, Katella, Loara, Magnolia, Savanna, and Western high schools, in English language arts and mathematics. The services are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools designated as Program Improvement, for two or more years.

On January 24, 2013, the AUHSD Board of Trustees approved an independent contractor agreement with Thomotti Inc. DBA Cypress Tutoring Club, at an amount not to exceed \$2,752 for tutoring services to be provided from January 25, 2013, through May 15, 2013.

Thomotti Inc. DBA Cypress Tutoring Club has had an increase in student enrollment. This has resulted in a necessary increase in the projected amount needed to pay for services, from \$2,752 to \$5,504.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
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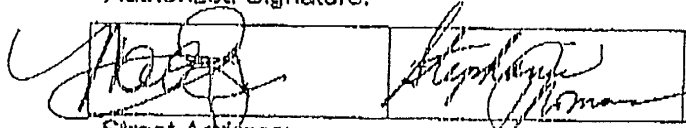
Typed Name of Consultant:

Thomottl Inc. DBA Cypress Tutoring Club	Anaheim Union High School District
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Typed Name/Title of Authorized Signatory: Typed Name of Assistant Superintendent:

Mady Gufarotti, Owner	Stephanie Thomas, Owner	Dr. Paul Sevillano
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Authorized Signature: Signature of Assistant Superintendent:



Street Address:	Street Address:
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9111 Valley View Street, #115	501 N. Crescent Way P.O. Box 3520
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City, State, Zip Code	City, State, Zip Code
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Cypress, CA 90630	Anaheim, CA 92803-3520
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Date: 2-14-13	Date: 2/14/13
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Mark Appropriately:

Independent/Sole Proprietor:	<input type="checkbox"/>	<input type="checkbox"/>	
Corporation:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Partnership:	<input type="checkbox"/>	<input type="checkbox"/>	
Other/Specify:	<input type="checkbox"/>	<input type="checkbox"/>	

Social Security Number or Federal Identification Number*

	141978832
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*Or, initial here:

<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AU-HSD Accounting.
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Telephone Number:

E-mail Address:

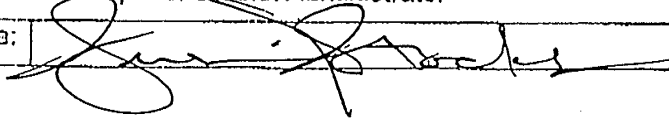
714-995-7323	Cypressca tutoring club.com
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If a company/corporation is being approved, the signature must be that of a responsible person.

Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator

Signature: 	Date: 2-19-13
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ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way/P.O. Box 3520
Anaheim, CA 92803-3520

INDEPENDENT CONTRACTOR AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this:

12th day of March 2013

in reference to the Contractor Agreement by and between

Tutoring USA Inc. dba Club Z!

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

December 6, 2012

and amends said Contractor Agreement as follows:

Tutoring USA Inc. dba Club Z!, a Supplemental Educational Services (SES) provider, contracted with the Anaheim Union High School District (AUHSD) to provide tutoring to qualifying students at Ball, Brookhurst, Dale, Orangeview, South, and Sycamore junior high schools, and Anaheim, Katella, Loara, Magnolia, Savanna, and Western high schools, in English language arts and mathematics. The services are a requirement of the No Child Left Behind Act of 2001 (NCLB), for schools designated as Program Improvement, for two or more years.

On December 6, 2012, the AUHSD Board of Trustees approved an independent contractor agreement with Tutoring USA Inc. dba Club Z!, at an amount not to exceed \$43,200 for tutoring services to be provided from December 7, 2012, through May 15, 2013.

Tutoring USA Inc. dba Club Z! has had an increase in student enrollment. This has resulted in a necessary increase in the projected amount needed to pay for services, from \$43,200 to \$49,621.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of Consultant:	
Tutoring USA Inc. dba Club Z!	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
Anja Walker, Secretary	Dr. Paul Sevillano
Authorized Signature:	
Signature of Assistant Superintendent:	
Street Address:	
8357 Petunia Way	501 N. Crescent Way/P.O. Box 3520
City, State, Zip Code	
Buena Park, CA 90620	Anaheim, CA 92803-3520
Date:	
2/20/2013	

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	x
Partnership:	
Other/Specify:	

Social Security Number or Federal Identification Number*

	20-5153598
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*Or, initial here:

<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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Telephone Number:


E-mail Address:

714-521-1616	anjawalker@sbcglobal.net
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator

Signature: 	Date: 2-21-13
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Instructional Materials Submitted for Display**March 12, 2013****March 13, 2013 - March 28, 2013**

Curriculum	Basic / Suppl	Course Name/ Number	GR	Title	Publisher
Science	Suppl.	Earth Science Course #5270	9-12	<i>Earth-An Intimate History</i>	Vintage

Instructional Materials Submitted for Adoption

March 12, 2013

February 22, 2013 - March 12, 2013

Curriculum	Basic / Suppl	Course Name/ Number	GR	Title	Publisher
Career Technical Education (CTE) Pathways Performing Arts	Basic	Culinary Tech II Course #1130	9-12	<i>Foundations of Restaurant Management & Culinary Arts-Level II</i> by National Restaurant Association	Pearson - Prentice Hall

Field Trip Report

Board of Trustees

March 12, 2013

1. Anaheim High School–Key Club (1 male student); Nichole Rodriguez (female) adviser; Lamont Miya (male) chaperone.

To: Anaheim, CA
 Dates: March 22, 2013–March 24, 2013
 Purpose: Regional Convention
 Expenses: Parent/Student: Meals, transportation, accommodations
 Other (Kiwanis): Registration

Number of school days missed for this trip: 0
 Number of school days missed previously: 0
 Total number of days missed by this group: 0

2. Anaheim High School–Skills USA (8 students; 7 male 1 female); Jeremy Cates (male) adviser; Julie Dentler (female) chaperone.

To: San Diego, CA
 Dates: April 4, 2013–April 7, 2013
 Purpose: State Leadership and Skills Conference
 Expenses: ASB/Club Fundraisers: Registration, meals, transportation, accommodations
 Parent/Student: Meals

Number of school days missed for this trip: 0
 Number of school days missed previously: 0
 Total number of days missed by this group: 0

3. RATIFICATION: Cypress High School–Wrestling (5 male students); Jon Thoma-Lundberg (male) adviser; Darrin Norris (male) chaperone.

To: Temecula, CA
 Dates: February 21, 2013–February 23, 2013
 Purpose: CIF Wrestling Master’s Meet
 Expenses: Parent/Student: Meals, transportation, accommodations

Number of school days missed for this trip: 1
 Number of school days missed previously: 4
 Total number of days missed by this group: 5

4. Cypress High School–Robotics Club (7 male students); Michael Manning (male) adviser.

To: Santa Clara, CA
 Dates: March 15, 2013–March 17, 2013
 Purpose: VEX Robotics California State Championship
 Expenses: ASB/Club Fundraisers: Registration, transportation, accommodations, substitutes

Number of school days missed for this trip: 1
 Number of school days missed previously: 0
 Total number of days missed by this group: 1

Field Trip Report

Board of Trustees

March 12, 2013

5. Cypress High School–History Department (16 students; 8 male, 8 female); Mark Buers (male) adviser; Anita Buers (female) chaperone.

To: Washington DC
Dates: May 24, 2013–May 30, 2013
Purpose: Government and History Studies
Expenses: Parent/Student: Registration, meals, transportation, accommodations
Title II: Substitutes

Number of school days missed for this trip: 4
Number of school days missed previously: 0
Total number of days missed by this group: 4

6. Cypress High School-Key Club (7 students; 4 male 3 female); Gerson Montiel (male) adviser; Lamont Miya (male), Rose Chen (female) chaperones.

To: Anaheim, CA
Dates: March 22, 2013–March 24, 2013
Purpose: Regional Convention
Expenses: ASB/Club Fundraisers: Registration, meals, accommodations
Parent/Student: Registration, meals, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

7. Kennedy High School–FBLA (Future Business Leaders of America) (12 students; 6 male, 6 female); Beau Gasinski (male) adviser; Mike Rylaarsdam (male), Catherine Fong (female), Donna Smith (female), chaperones.

To: Santa Clara, CA
Dates: April 18, 2013–April 21, 2013
Purpose: State Leadership Conference
Expenses: Parent/Student: Registration, meals, transportation, accommodations
ASB-FBLA: Substitutes

Number of school days missed for this trip: 2
Number of school days missed previously: 0
Total number of days missed by this group: 2

8. Loara High School–Band (63 students; 37 male, 26 female); Scott Domingues (male) adviser; Bill Schroder (male), Byron Swadener (male), Bruce Ferm (male), Jorge Ruvalcaba (male), Debra Miller (female), Pam Ferm (female), Cynthia Espinoza (female), chaperones.

To: San Luis Obispo, Fresno, San Francisco, CA
Dates: April 18, 2013–April 21, 2013
Purpose: Exchange Concert Tour
Expenses: Parent/Student: Meals
Booster Club: Transportation, accommodations

Field Trip Report

Board of Trustees

March 12, 2013

Number of school days missed for this trip: 2
Number of school days missed previously: 0
Total number of days missed by this group: 2

9. Loara High School-HOSA (Health Occupations Students of America)-Future Health Professionals (1 female student); Rosalind Washington (female) adviser.

To: Sacramento, CA
Dates: March 21, 2013–March 24, 2013
Purpose: State Leadership Conference
Expenses: ROP: Registration, meals, transportation, accommodations, substitutes

Number of school days missed for this trip: 2
Number of school days missed previously: 0
Total number of days missed by this group: 2

10. Oxford Academy–HOSA (Health Occupations Students of America)-Future Health Professionals (50 students; 23 male, 27 female); Chayne Chaldu (male) adviser; David Anderson (male), Steven Carr (male), Anthony So (male), Kelly Anderson (female), Marina Khoun (female), Amanda So (female), Alma Thuy Hong So (female), chaperones.

To: Sacramento, CA
Dates: March 21, 2013–March 24, 2013
Purpose: State Leadership Conference
Expenses: ASB/Club Fundraisers: Registration, meals, transportation, accommodations, substitutes

Number of school days missed for this trip: 2
Number of school days missed previously: 0
Total number of days missed by this group: 2

11. Oxford Academy–FBLA (Future Business Leaders of America) (16 students; 8 male, 8 female); Michael Rylaarsdam (male) adviser; Beau Gasinski (male), Donna Smith (female), April Rylaarsdam (female), chaperones.

To: Santa Clara, CA
Dates: April 18, 2013–April 21, 2013
Purpose: State Leadership Conference
Expenses: Outside Source (Perkins): Registration, transportation, accommodations, substitutes
ASB/Club Fundraisers: Registration, substitutes
Parent/Student: Meals, accommodations

Number of school days missed for this trip: 2
Number of school days missed previously: 0
Total number of days missed by this group: 2

12. Oxford Academy–Key Club (14 students; 6 male, 8 female); Kellie Vosskuhler (female) adviser; Lamont Miya (male) chaperone.

Field Trip Report

Board of Trustees

March 12, 2013

To: Anaheim, CA
Dates: March 22, 2013–March 24, 2013
Purpose: Regional Convention
Expenses: Parent/Student: Registration, meals, transportation, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

13. Oxford Academy–Speech and Debate (4 male students); Jon Williamson (male) adviser; Jesilyn Faust (female), chaperone.

To: Oakland, CA
Dates: April 12, 2013–April 14, 2013
Purpose: Speech Tournament
Expenses: ASB/Club Fundraisers: Registration, meals, transportation, accommodations
Parent/Student: Registration, meals, transportation, accommodations
Booster Club: Registration, meals, transportation, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 2
Total number of days missed by this group: 2

14. RATIFICATION: Savanna High School–Wrestling (5 female students); Robbie Gaze (male) adviser; Alejandra Gaze (female), chaperone.

To: Lenmoore, CA
Dates: February 21, 2013–February 24, 2013
Purpose: State Wrestling Championship
Expenses: ASB/Club: Meals, transportation, accommodations

Number of school days missed for this trip: 1
Number of school days missed previously: 1
Total number of days missed by this group: 2

Board of Trustees
March 12, 2013

Page 1 of 3

1. Leaves of Absence:

Choi, Christina, for professional development, without pay and without benefits, from 7/15/13, through the end of the working day on 7/14/14.

Hoang, Tu, for personal reasons, without pay and without benefits from 2/28/13, through the end of the working day on 4/9/13.

Kough, Kris, for military leave, with pay and with benefits, from 3/1/13, through the end of the working day on 3/1/13.

Ramirez, Jennifer, for child care, without pay and without benefits from 2/19/13, through the end of the working day on 3/29/13.

Star, Benjamin, for personal reasons, without pay and without benefits, from 7/1/13 through the end of the working day 6/29/14.

2. Employment:

A. Classroom Teachers/Temporary:

		<u>Column</u>	<u>Step</u>
Montgomery, Charlene	2/25/13	4	5
Siggson, Kristle	3/11/13	2	4

B. Day-to-Day Substitute Teachers with authorization to teach in subject areas where they have adequate preparation, effective as noted:

Quinones, Benjamin 2/28/13

C. Psychologist/Temporary:

		<u>Range</u>	<u>Step</u>
Lazaro, Denise	2/19/13	31	1

D. Day-to-Day Substitute Psychologist, effective as noted:

Calderon, Marissa 2/20/13
Garcia, Sonia 2/20/13

3. Change of contract for the following personnel who have completed the additional units and/or years of experience to advance on the salary schedule, effective as noted:

	<u>From</u>	<u>To</u>	<u>Effective</u>
Carbajal, Jr., Ramiro	2 8	3 8	2/1/13
Connely, Yuliana	3 6	4 6	2/1/13

4. Pay adjustments for the following military instructors for the JROTC/NJROTC program unless otherwise noted by military contract, effective as noted:

	<u>Salary</u>	<u>Effective</u>
Breslow, Marc	\$6,933.50	1/1/13
Golden, Marixa	\$5,533.57	1/1/13
Guillermo, Edison	\$7,953.30	1/1/13

Human Resources Division, Certificated Personnel

Board of Trustees
March 12, 2013

Page 2 of 3

Linden, Gregory	\$8,348.30	1/1/13
Mabry, Robert	\$8,165.50	1/1/13
Shaw, Walter	\$6,680.78	1/1/13

5. Volunteer Employee Aides, with coverage by Workers' Compensation Insurance, effective as noted:

Arnett, Jayson	2/15/13	Gonzalez, Diana	2/12/13
Arnett, Nichole	2/12/13	Hanafi, Handaya	2/7/13
Bradfield, Tamika	2/19/13	Hunter, Raquel	2/13/13
Buziecki, Tyler	1/31/13	Loera, Lydia	2/21/13
Collins-Campos, Shelly	2/8/13	Montiel, Gerlynn	2/8/13
Curiel, Ricardo	1/14/13	Peraza-Lopez, Silvia	1/29/13
Fong, Gina	2/13/13	Rojas, Caty	2/7/13
Forbes, Sherman	2/22/13	Solis, Gonzalo	2/20/13
Garcia, Yesenia	2/17/13	Wikstrom, Edwin	2/21/13

6. Extra Service Specialists, employment effective as noted:

Classified:

	<u>Salary</u>	<u>Term</u>	<u>Effective</u>
<u>Anaheim</u>			
Ceja, Jose Julio Volleyball, Asst. Frosh/Soph	\$2,339	Season	2/24/13
<u>Cypress</u>			
Castillo, Joanne Golf, Boys, Asst. Varsity/Frosh/Soph	\$1,559.34	Season	2/23/13
Latiolait, Tricia Jazz Band	\$594	Semester	2/20/13
Mitchell, Douglas Golf, Boys, Head Varsity	\$779.66	Season	2/23/13
Mitchell, Douglas Golf, Boys, Asst. Frosh/Soph	\$779.66	Season	2/23/13
Rivera, Nathaniel Golf, Boys, Head Varsity	\$1,559.34	Season	2/23/13
Sothy, Kun Badminton, Head JV/Varsity	\$1,383	Season	2/23/13
Trent, Derrick Volleyball, Boys, Asst. Frosh/Soph	\$2,339	Season	2/23/13
<u>Katella</u>			
Brothers, Cassie Track, Girls, Head Varsity	\$3,249	Season	2/24/13

Human Resources Division, Certificated Personnel

Board of Trustees
March 12, 2013

Page 3 of 3

Mediran, John Swimming, Girls, Head Varsity	\$2,596	Season	2/24/13
Olivarria, Liliana Softball, Freshman	\$865.33	Season	2/23/13
Pulido, Leticia Track, Asst. Frosh/Soph/JV	\$2,339	Season	2/24/13
Villanueva, Pryscilla Softball, Freshman	\$865.33	Season	2/23/13
<u>Kennedy</u> Parsons, Michelle Accompanist	\$637.50	Semester	1/28/13
<u>Oxford</u> Taga, David Volleyball, Frosh/Soph	\$2,339	Season	2/23/13
<u>Western</u> Conner, Don Swimming, Girls, Head Varsity	\$2,596	Season	2/23/13
Hernandez, Jessica Softball, Freshman	\$2,596	Season	2/23/13
McMorris, Constance Swimming, Girls, Asst. Frosh/Soph/JV	\$2,339	Season	2/23/13
Ostrea, Randy Baseball, Sophomore	\$2,596	Season	2/24/13

Human Resources Division, Classified Personnel

Board of Trustees
March 12, 2013

EXHIBIT FFF

Page 1 of 3

1. Retirements/Resignations/Terminations, effective as noted:

Linder, Linda G., Office Assistant, 03/29/13, retirement

Mahony, Tamma L., Food Service Site Manager I, 03/29/13, retirement

Orona, Sharon D., Secretary-Registrar/Records, 03/29/13, retirement

2. Leaves of Absences:

Bates, Kathy, under the provisions of FMLA, without pay and without benefits from 1/31/13, through the end of the working day on 2/15/13.

Gomez, Victor, for personal reasons, without pay and without benefits from 1/31/13, through the end of the working day on 6/12/13.

Verduzco, Nelly for educational purposes, without pay and without benefits from 1/22/13, through the end of the working day on 3/11/13.

3. Employment and Promotions, effective as noted:	<u>Range/Step</u>	<u>Effective</u>
Archibeque, Paul Instructional Assistant-Behavior Support, Sycamore Junior High School	51/01	02/25/2013
Ballard Sr., Steven Substitute Athletic Facilities Worker II, Various	52/01	02/19/2013
Camarena, Ashley M. Food Service Assistant I, Savanna High School	41/02	02/21/2013
Carmona, Ariana Instructional Assistant-Behavior Support, Gilbert High School	51/01	02/21/2013
Chatman, Rosanna Substitute Instructional Assistant-Adult Transition, Behavior Support, Deaf Hard and Hearing, Special Abilities, Visually Impaired, Various	51/01	02/12/2013
Dame, Robert Instructional Assistant-Behavior Support, Lexington Junior High School	51/01	02/21/2013
Garcia, Jennie Instructional Assistant-Behavior Support, Hope School	51/01	02/28/2013
Guerrero, Ruben Warehouse Worker Nutritional Services, Food Services	51/01	02/26/2013
Jabar, Alkamalee Board Member, Board of Trustees	01/01	02/01/2013

Human Resources Division, Classified Personnel

Board of Trustees
March 12, 2013

Page 2 of 3

Jones, Terry Substitute Site Custodian Supervisor II, Cypress High School	04/01	02/25/2013
Kien, Jonathan Avid Tutor, Savanna High School	04/01	02/19/2013
Le, Thuan Instructional Assistant-Behavior Support, Brookhurst Junior High School	51/01	02/28/2013
Martinez, Janessa Instructional Assistant-Behavior Support, South Junior High School	51/01	02/28/2013
Porras Jr., Carlos Instructional Assistant-Behavior Support, Hope School	51/02	02/25/2013
Reyes, Pedro Substitute Site Custodian Supervisor II, Cypress High School	04/01	02/06/2013
Rios, Sergio Instructional Assistant-Behavior Support, Western High School	51/01	02/28/2013
Roghair, Danielle Occupational Therapist, Hope School	21/02	03/11/2013
Sanchez, Annmarie Substitute Instructional Assistant-Adult Transition, Behavior Support, Deaf Hard and Hearing, Special Abilities, Visually Impaired, Various	51/01	02/12/2013
Sauceda, Rosa Food Service Assistant I, Orangeview Junior High School	41/01	02/08/2013
Serrao, Vincent Instructional Assistant-Behavior Support, South Junior High School	51/01	03/11/2013
Suazo, Cesar E Bernal Food Service Assistant I, Food Services	41/01	02/12/2013
Tellez, Anthony D. Avid Tutor, Katella High School	04/01	02/13/2013
Uresti, Erica Instructional Assistant-Behavior Support, Loara High School	51/01	02/27/2013

Human Resources Division, Classified Personnel

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Valenzuela, Liza Substitute Instructional Assistant-Adult Transition, Behavior Support, Deaf Hard and Hearing, Special Abilities, Visually Impaired, Various	51/01	02/26/2013
Substitute Instructional Assistant-Specialized Academic Instruction, Various	43/01	02/26/2013
Waage, Gary Warehouse Worker Nutritional Services, Food Services	51/01	02/25/2013
Whitmore, Shannon Instructional Assistant-Behavior Support, Magnolia High School	51/05	02/25/2013
Williamson, Lori A. Information Systems Specialist II, Information Systems	63/08	02/25/2013

4. **Workability, current minimum wage or stipend of \$256 effective as noted:**
(Workability Grant Funds)

	<u>Effective</u>
Acal, Andrea-Nicole N.	02/21/2013
Aguilera, Jordan T.	02/21/2013
Arellano, Jose	03/01/2013
Carrillo, David	03/01/2013
Chavez, Luis A.	03/01/2013
Escano, Joseph M.	02/12/2013
Finley, Kelly C.	02/13/2013
Fraga, Liset M.	02/21/2013
Hoang, Sebastian	02/21/2013
Lopez, Angel	02/21/2013
Montes, Daisy A.	02/21/2013
Moso, Cynthia K.	02/21/2013
Patino, Brian O.	02/12/2013
Pena, Anthony	03/01/2013
Pizano, Angel G.	03/01/2013
Ramirez, Jesus A.	03/01/2013
Rea, Reina M.	03/01/2013
Segura, Antonio	02/21/2013
Soto, Emely C.	02/21/2013
Soto, Sebastian	03/01/2013
Vera, Brandy Y.	02/21/2013
Watson, Bethany N.	02/12/2013

5. **Pay adjustment for the following military instructors for the JROTC/NJROTC program:**

	<u>Salary</u>	<u>Effective</u>
Maselino, Pese	\$5,881.18	01/01/2013
Pearce, Jerry W.	\$7,885.50	01/01/2013