

BOARD OF TRUSTEES
ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way, P.O. Box 3520
Anaheim, California 92803-3520
www.auhsd.us

NOTICE OF REGULAR MEETING

Date: June 12, 2013

To: Brian O'Neal, P.O. Box 3520, Anaheim, CA 92803-3520
Annemarie Randle-Trejo, P.O. Box 3520, Anaheim, CA 92803-3520
Anna L. Piercy, P.O. Box 3520, Anaheim, CA 92803-3520
Katherine H. Smith, P.O. Box 3520, Anaheim, CA 92803-3520
Al Jabbar, P.O. Box 3520, Anaheim, CA 92803-3520

Orange County Register, 1771 S. Lewis, Anaheim, CA 92805
Anaheim Bulletin, 1771 S. Lewis, Anaheim, CA 92805
News Enterprise, P.O. Box 1010, Los Alamitos, CA 90720
Los Angeles Times, 1375 Sunflower, Costa Mesa, CA 92626
Event News, 9559 Valley View Street, Cypress, CA 90630
Excelsior, 523 N. Grand Avenue, Santa Ana, CA 92701

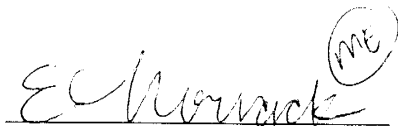
You are hereby notified that a regular meeting of the
Board of Trustees of the Anaheim Union High School District
is called for

Tuesday, the 18th day of June 2013

in the District Board Room, 501 N. Crescent Way, Anaheim, California

Closed Session—3:30 p.m.

Regular Meeting—6:00 p.m.


Elizabeth I. Novack, Ph.D.
Superintendent

BOARD OF TRUSTEES
Agenda
Tuesday, June 18, 2013
Closed Session–3:30 p.m.
Regular Meeting–6:00 p.m.

Some items on the agenda of the Board of Trustees' meeting include exhibits of supportive and/or background information. These items may be inspected in the superintendent's office of the Anaheim Union High School District, at 501 N. Crescent Way in Anaheim, California. The office is open from 7:45 a.m. to 4:30 p.m., Monday through Friday, and is closed for most of the federal and local holidays. These materials are also posted with the meeting agenda on the District website, www.auhsd.us, at the same time that they are distributed to the Board of Trustees.

Meetings are recorded for use in the official minutes.

1. **CALL TO ORDER–ROLL CALL** ***ACTION ITEM***
2. **ADOPTION OF AGENDA** ***ACTION ITEM***
3. **PUBLIC COMMENTS, CLOSED SESSION ITEMS** ***INFORMATION ITEM***

This is an opportunity for community members to address the Board of Trustees on closed session agenda items only. Persons wishing to address the Board of Trustees should complete a speaker request form, available on the information table, at the back of the room, and submit it to the executive assistant prior to the meeting. Each speaker is limited to a maximum of five (5) minutes; each topic or item is limited to a total of 20 minutes. Board Members cannot immediately respond to public comments, as stated on the speaker request form.

4. **CLOSED SESSION** ***ACTION/INFORMATION ITEM***

The Board of Trustees will meet in closed session for the following purposes:

- 4.1 To consider matters pursuant to Government Code Section 54957.6: Conference with labor negotiators Dr. Novack, Dr. Sevillano, Mrs. Poore, and Mr. Lee-Sung regarding negotiations and contracts with the American Federation of State, County and Municipal Employees (AFSCME), Anaheim Personnel and Guidance Association (APGA), Anaheim Secondary Teachers Association (ASTA), and California School Employees Association (CSEA).
- 4.2 To consider matters pursuant to Government Code Section 54957: Public employee discipline/dismissal/release.
- 4.3 To consider matters pursuant to Education Code Section 48918: Expulsion of students 12-100, 12-102, 12-105, 12-106, 12-107, 12-110, 12-113, 12-114, and 12-116.

5. **RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND CLOSED SESSION REPORT OUT** ***INFORMATION ITEM***

5.1 **Reconvene Meeting**

The Board of Trustees will reconvene into open session.

5.2 **Pledge of Allegiance and Moment of Silence**

Board President Mr. Brian O'Neal will lead the Pledge of Allegiance to the Flag of the United States of America and provide the moment of silence.

5.3 **Closed Session Report**

The clerk of the Board of Trustees will report actions taken during closed session.

6. **INTRODUCTION OF GUESTS**

INFORMATION ITEM

Board of Trustees' President Mr. Brian O'Neal will introduce dignitaries in attendance.

7. **RECOGNITIONS**

INFORMATION ITEM

7.1 **National Girls' Wrestling Champion**

The Board of Trustees will recognize wrestling student Kaylee Chevez from Savanna High School for being named the National Girls' Wrestling Champion. On March 30, 2013, Kaylee competed in the 2013 National Girls' Wrestling Championships in Oklahoma City, Oklahoma. She took first place in the junior division 97 pounds weight class. Kaylee went undefeated to win the national title. She finished the year with a 41-0 record, State Champion, and now National Champion. Her goal is to compete at a level that will get her in the Junior World Championship Tournament, which will be held in August 2013 in Bulgaria. Kaylee has been awarded a full-ride scholarship to Missouri Baptist University in the fall. She is truly an AUHSD success story, as she is the first in her family to go to college.

7.2 **Lu Family Donation**

The Board of Trustees will recognize the Lu family for their generous donation of \$5,000 to the STEM program at Oxford Academy.

Oxford Academy STEM offers students the opportunity to learn more about, and get hands-on experience in, the STEM fields through competition with other schools from engineering robots to studying sciences and recreating experiments to drilling lateral-thinking mathematics problems. The ultimate goal is to encourage students to consider a career in a STEM field.

Dr. Lu came to the United States in 1986, beginning his doctoral study at the University of Southern California (USC). He graduated in 1993 with a Ph.D. in geological sciences. In 1994, he joined the California Environmental Protection Agency and works in the agency's groundwater quality protection programs.

Mrs. Lu came to the United States in 1987 and within a few years was working for a freight forwarder firm. In 2004, she established her own company, Sunway Express, Inc.; she is currently running three (3) companies, which employ a total of approximately 30 employees.

Dr. and Mrs. Lu have two (2) children, Andrew and Alan Lu, both Oxford Academy students, 9th and 11th grades, respectively.

7.3 **Division II California Interscholastic Federation (CIF) Boys' Baseball Champions**

The Board of Trustees will recognize the Cypress High School boys' varsity baseball team for their outstanding performance in becoming the Division II California Interscholastic

Federation Southern Section (CIF-SS) Baseball Champions. The Centurions secured their first CIF championship since 2005 with a 5-0 win over Temecula Valley High School. The team is led by head Coach John Webber. The following individuals are members of this year's Cypress High School boys' varsity baseball team:

Tyler Alamo	Dominic Fletcher	Jeffery Lim
Brandon Alamo	Joshua Gogue	Stephen Lohr
Steven Andrade	Frank Guerriero	Jacob Lyons
Garret Brockel	Trevor Hall	Joseph Mercado
Samuel Carralejo	Mikhail Izraylev	Elijah Skipps
Jarren Duran	Kevin Lillicrop	Nicholas Valdez
David Fletcher		

7.4 **Association of California School Administrators (ACSA) Recognition**

The Board of Trustees will recognize Kelly Wilson, alternative education principal, and Erik Greenwood, chief technology officer for being named the 2013 Administrators of the Year by the Association of California School Administrators. Kelly Wilson was honored as the Continuation/Educational Options Administrator and Erik Greenwood was honored as the Classified Champion.

7.5 **Kindness Matters Awards**

Celebrating kindness is a valued quality and a priority of the Board of Trustees. It is acknowledged that even the smallest acts of kindness by a single person has the power to change the lives of our students and community. With this in mind, the Board of Trustees began this recognition in 2011 honoring students, parents, District employees, and community members for their acts of kindness. All individuals recognized were nominated by a student, staff member, or community member and selected by the Kindness Matters Committee.

The Board of Trustees will honor the following individuals:

Ashley Breceda	12 th Grade Student	Independent Learning Center
Barbara Brooks	Attendance Clerk	Savanna High School
Kevin Carlson	Teacher-Physical Education	Sycamore Junior High School
Joe Casas	Counselor	Independent Learning Center
Lizeth Estrada	12 th Grade Student	Independent Learning Center
Danny Fernandez	Teacher-Physical Education	Sycamore Junior High School
Lizbeth Galicia	12 th Grade Student	Independent Learning Center
Gincy Heins	Counseling Office Volunteer	Cypress High School
Judith Hermosillo	Community Liaison	Sycamore Junior High School
Chris Kent	YMCA Anaheim Achieves	Western High School
Mikayla Khramov	12 th Grade Student	Kennedy High School
Carly Lindsay	11 th Grade Student	Kennedy High School
Vanessa Lua	12 th Grade Student	Independent Learning Center
Dave Mahoney	Volunteer	Gilbert High School
Kori Muniz-Jones	Instructional Assistant-SAI	Gilbert High School
Lesslie Obregon	12 th Grade Student	Independent Learning Center
Jordan Otero	11 th Grade Student	Cypress High School
Diane Roberts	Counselor	Orangeview Junior High School
Ashley Rodriguez	12 th Grade Student	Independent Learning Center
Woody Woodard	Alumni Association Volunteer	Anaheim High School

8. **REPORTS**

INFORMATION ITEM

Reports of Associations

Officers present from the District's employee associations will be invited to address the Board of Trustees.

9. **PUBLIC COMMENTS, OPEN SESSION ITEMS**

INFORMATION ITEM

Opportunities for public comments occur at the beginning of each agenda item and at this time for items not on the agenda. Persons wishing to address the Board of Trustees should complete a speaker request form, available on the information table, at the back of the room, and submit it to the executive assistant prior to the meeting. Each speaker is limited to a maximum of five (5) minutes; each topic or item is limited to a total of 20 minutes. Board Members cannot immediately respond to public comments, as stated on the speaker request form.

10. **ITEMS OF BUSINESS**

BUSINESS SERVICES DIVISION

10.1 **Resolution No 2012/13-B-18, Education Protection Account (Roll Call Vote)**

ACTION ITEM

Background Information:

Proposition 30, *The Schools and Local Public Safety Protection Act of 2012*, approved by the voters on November 6, 2012, temporarily increased the state's sales tax rate for all taxpayers and the personal income tax rates for upper-income taxpayers.

The new revenues generated, for fiscal year 2013-14, from Proposition 30 are deposited into a newly created state account called the Education Protection Account (EPA). School districts and county offices of education will receive funds from the EPA based on their proportionate share of the statewide revenue limit amount. A corresponding reduction is made to a Local Education Agency's (LEA's) revenue limit or charter school general purpose state aid equal to the amount of their EPA entitlement.

Current Consideration:

Pursuant to Article XIII, Section 36 of the California Constitution, school districts, county offices of education, and community college districts are required to determine how the monies received from the EPA are spent in the school, or schools within its jurisdiction, provided that the governing board makes the spending determinations in an open session of a public meeting. The language in the constitutional amendment requires that funds shall not be used for the salaries and benefits of administrators or any other administrative costs for the years 2012-13 through 2017-18.

This resolution as required by Article XIII, Section 36 of the California Constitution, approving the District's utilization of funds subject to EPA, has been prepared for the Board's consideration.

Budget Implication:

There is no cost to the District.

Staff Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2012/13-B-18, approving the District's utilization of funds subject to the EPA, by a roll call vote.

[EXHIBIT A]

10.2 **Public Hearing, 2013-14, Proposed Budget (All Funds)**

INFORMATION ITEM

Background Information:

The Board of Trustees is requested to open a public hearing on the 2013-14 proposed budget. Education Code Section 42103 requires the governing board of each school district to hold a public hearing on the proposed budget for its district. The public hearing should be held on, or before, July 1, 2013, and should be held at least three (3) days following availability of the proposed budget for public inspection. At the hearing, any resident of the District has an opportunity to appear and comment on the budget. The budget will not be considered for adoption by the Board of Trustees until after the public hearing has been held.

Current Consideration:

The Final Budget (All Funds) will be presented to the Board for adoption June 18, 2013. The Board is required to hold a public hearing before such adoption.

Budget Implication:

There is no impact on the budget.

Staff Recommendation:

Although this is an information item, requiring no formal action by the Board of Trustees, it is recommended that the Board of Trustees open a public hearing to provide the public an opportunity to speak on the 2013-14 proposed budget.

10.3 **Resolution No. 2012/13-B-16, General Funds; Resolution No. 2012/13-B-17, Various Funds; and Proposed Budget (All Funds) (Roll Call Vote)**

ACTION ITEM

Background Information:

The Board of Trustees must adopt a budget for the next fiscal year by July 1, 2013, per Education Code Section 42127(a). The Board has a fiduciary responsibility to maintain fiscal solvency for the current and subsequent two (2) fiscal years. If the Governor's May 2013 Preliminary Revised Budget is approved as proposed, to maintain fiscal solvency in future years, the District will need to reduce spending in the 2014-15 fiscal year, as well as in the 2015-16 fiscal year. The District will submit a detailed list of methods of acquiring such funds for Board approval as part of the 2014 Second Interim Report.

Current Consideration:

After thorough analysis and review, the 2012-13 budget was updated from the Second Interim Report, which was presented and approved by the Board of Trustees at its March 12, 2013, meeting. Per Education Code Sections 42600 and 42601, all adjustments to the current budget must be approved by a resolution of the Board of Trustees. Resolution No. 2012/13-B16 summarizes adjustments to the General Fund; Resolution No. 2012/13-B-17 summarizes adjustments to all other funds.

Budget Implication:

As part of the annual budget reporting process, budget adjustments are made to income, expenditures, and fund balances. Resolution No. 2012/13-B16, General Funds; and Resolution No. 2012/13-B-17, Various Funds, authorizes budget adjustments per Education Code Sections 42600 and 42601.

Staff Recommendation:

1. It is recommended that the Board of Trustees adopt Resolution No. 2012/13-B-16, General Funds, by a roll call vote. **[EXHIBIT B]**

2. It is recommended that the Board of Trustees adopt Resolution No. 2012/13-B-17, Various Funds, by a roll call vote. **[EXHIBIT C]**
3. It is recommended that the Board of Trustees adopt the 2013-14 Proposed Budget (All Funds). **[EXHIBIT D]**

10.4 **Resolution No. 2012/13-F-01, Deferral of School Fees**
(Roll Call Vote)

ACTION ITEM

Background Information:

The Board of Trustees expressed an interest in deferring the collection of school facilities impact fees ("School Fees", also known as "developer fees") on residential development, to support local economic stimulus efforts. School Fees are typically paid to the District prior to the issuance of building permits. Discussion as prompted by a proposal from the Orange County Chapter of the Building Industry Association (BIA) was considered at the Board of Trustees' meeting of January 24, 2013. The proposal called for the collection of certain School Fees until certificates of occupancy, or final inspections, are approved by the local municipality, in an action similar to the one taken by the city of Anaheim. After much discussion, the Board of Trustees approved the deferral of School Fees for the 2013 calendar year. Since January 24, 2013, there has been one (1) developer that has contacted the city of Anaheim expressing interest in the deferral of School Fees.

Current Consideration:

District staff working with the city of Anaheim and experts on this topic have developed the procedures, policies, agreements, memorandum of understanding, and supportive resolution that would be required to implement the deferral of fees, all of which are included in Exhibit E. This agenda item permits the Board to discuss the deferral of School Fees prior to considering action on a formal resolution on the matter.

Budget Implication:

Delayed revenue due to deferrals of School Fees.

Staff Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2012/13-F-01 for the deferral of School Fees and the implementation of the School Fees Deferral Program, by a roll call vote. **[EXHIBIT E]**

10.5 **Facilities Update**

INFORMATION ITEM

Background Information:

With the 2012-13 capital project bidding season almost wrapped up, Facilities, Planning, Design, and Construction, as well as the Maintenance and Operations Department will soon embark on the completion of the District's summer construction projects. Most projects will be performed and completed prior to the start of the new academic year.

Current Consideration:

The Director of Facilities Planning, Design and Construction Mrs. Patricia Neely and the Director of Maintenance and Operations Mr. Darrel Adair will present an update on summer 2013 capital improvement projects and will also report on goals and achievements of their respective departments.

Budget Implication:

The report will include costs associated with the projects. All projects will be funded from various facilities and maintenance funds.

Staff Recommendation:

This is an information item requiring no formal action by the Board of Trustees.

EDUCATIONAL SERVICES DIVISION

10.6 **District English Learner Advisory Committee Presentation** **INFORMATION ITEM**

Background Information:

In compliance with state regulations, the District English Learner Advisory Committee (DELAC) must advise the Board of Trustees on the programs and procedures related to the implementation of the English Learner Program. Parent input and concerns are gathered and addressed monthly by the English Learner Program staff in District-level DELAC meetings. Annually, the DELAC executive committee advises the Board of Trustees directly on parent concerns.

Current Consideration:

The District English Learner Advisory Committee (DELAC) executive committee along with the English Learner Program staff will present the annual report to the Board of Trustees, as required by state statute. The DELAC report will advise the Board of Trustees on the seven (7) required areas, which include the District's master plan and goals for services, needs assessment, teacher certification, reclassification, and written notifications.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees receive the report from the District English Learner Advisory (DELAC) executive committee.

10.7 **Special Education Presentation** **INFORMATION ITEM**

Background Information:

The Special Youth Services (SYS) Department provides special education and related services to approximately 3,400 students, over 10 percent of our student population, which are mandated by the Individuals with Disabilities Education Act. Special Youth Services facilitates special education programs and services that are on every campus in our District. To provide such services, SYS employs approximately 600 direct and indirect service providers that includes teachers, paraprofessionals, psychologists, program specialists, speech pathologists, nurses, adaptive physical education teachers, administrators, classified support personnel, and other specialized services (behavior, occupational, vocational, vision, and audiological).

Current Consideration:

Staff will present information associated with the structural, instructional, management, cultural, and philosophical changes that have occurred during the first year of Mr. Jackson's tenure as director of Special Youth Services. In addition, the presentation will provide an overview of some of the challenges that lie ahead as SYS continues to align with the District's initiatives (inclusive services, Response to Intervention [RTI], and Positive Behavioral Intervention and Supports [PBIS]), common core implementation, and Partnership for the 21st Century [P21]) initiatives, all while continuing to provide quality specialized academic services that prepare our 3,400 special education students for college and career readiness.

Budget Implication:

There is no fiscal impact to the District.

Staff Recommendation:

Mr. Jackson, Special Youth Services director, and Dr. Donovan, GASELPA executive director, will present an update on the progress of Special Youth Services during the last year, as well as current state and national trends in special education. It is recommended that the Board of Trustees receive the information as presented.

10.8 **Revised Policy 71101.4, Participation in Extracurricular/Co-Curricular Activities, First Reading**

INFORMATION ITEM

Background Information:

The purpose of this policy is to recognize the fact that academic pursuits are the primary educational goal of the District. These standards focus on the student's attention on his/her scholastic endeavour while providing opportunities for remediation. In order to represent their school through participation in extracurricular/co-curricular activities, students must obtain a minimum grade point average range of 2.0, or better, on a 4.0 scale, during the grading period immediately preceding the desired participation.

Current Consideration:

The change in the current Board Policy 71101, Participation in Extracurricular/Co-Curricular Activities, would allow all incoming seventh and ninth grade students to be eligible for co-curricular participation. An additional change of the policy regarding probation would provide equity for our District schools with other league schools. The use of probation has been in effect for those students who do not meet the required grade point average of 2.0 or better. The current policy states that a student may use probation for two (2) probationary grading periods, during his/her high school experience (9-12) and one (1) probationary period during his/her junior high school experience (7-8). One (1) of the two (2) high school probationary periods can only be used during the first quarter of the 9th grade.

The revision would now allow students to use the probationary option as many times as needed, but students must receive a 2.0, or better, during the next grading period before probation can be used again. The student must now pass four (4) classes and obtain a 2.0 grade point average, or better, during the previous grading period, in order to use the probationary option again. The current policy does not provide equity to individual student athletes. The revision to District policy would be more equitable to individual student athletes and would also be further aligned to policies currently in place with the District affiliated leagues: Orange, Empire, Golden West, and Academy Leagues.

Budget Implication:

There is no fiscal impact to the District.

Staff Recommendation:

It is recommended that the Board of Trustees review the revision to Board Policy 71101.4, Participation in Extracurricular/Co-Curricular Activities. **[EXHIBIT F]**

10.9 **Amendment, Docufide, Inc., Now Parchment**

ACTION ITEM

Background Information:

The Educational Services Division and the Information Systems Department have been working since early 2008 with Docufide, Inc. to streamline the District's transcript process. Docufide, Inc. has provided a transcript ordering and delivery process that has reduced transcript processing time and eliminated fee collection. Paperless transcripts are delivered to registered entities through a secured, encrypted connection. Paper transcripts are delivered by traditional means via Docufide, Inc. on security paper. Transcript requests that pre-date the availability of electronic academic history data are processed by District and

school site registrars. There was a one (1) time \$250 set-up fee per school, at a total cost not to exceed \$3,750, to map the District's student information system to Docufide, Inc.

Current Consideration:

Recently, Docufide, Inc. has changed its name to Parchment. Parchment continues to deliver the services previously provided by Docufide, Inc., at no additional cost to the District.

Budget Implication:

There is no budget impact to the District.

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement amendment regarding the name change for Parchment. **[EXHIBIT G]**

10.10 **Educational Consulting Agreement, Sports Concussion Institute** **ACTION ITEM**

Background Information:

Sports Concussion Institute (SCI) is a clinic specializing in state-of-the-art assessment, treatment, and prevention services for mild brain injuries (concussions), pain management, and memory disorders. SCI conducts concussion baseline assessments on California middle and high school athletes. SCI provides concussion education, prevention, and clinical management services to middle schools, high schools, and universities throughout the southern California region.

Current Consideration:

This agreement provides baseline neurocognitive and vestibular testing using IMPACT and Biodex Biosway, respectively, for all high-impact student athletes District-wide for a total not to exceed 4,000 student-athletes tested. The agreement provides for nine (9) one (1) hour concussion education and professional development presentations, one (1) to each high school staff on the recognition of concussions, including their signs and symptoms and return-to-learn/return-to-play recommendations. A concussion education and training program will also be provided to all student-athletes participating in testing. The concussion education, as well as training program, will focus on understanding the dangers of students participating in sports with a concussion and the effective protocols that will need to be followed in their return-to-learn/return-to-play.

In addition, SCI will provide four (4) community-based education opportunities for parents and community members to learn about concussions, potential dangers of concussions, and what the return-to-learn/return-to-play protocols that will be enforced for our student-athletes should they sustain a concussion while participating in athletics.

Budget Implication:

The agreement has no direct impact on the District general budget, as all costs, not to exceed \$15,000, will be reimbursed through the California State Association of County (CSAC) Excess Insurance Authority (EIA) Safety Credits accumulated.

Staff Recommendation:

It is recommended that the Board of Trustees approve the educational consulting agreement between the Sports Concussion Institute and the District. Services will be provided July 1, 2013, through June 30, 2014. **[EXHIBIT H]**

10.11 **School-Sponsored Student Organization, Brookhurst Junior High School and Savanna High School**

ACTION ITEM

Background Information:

The Board of Trustees shall give approval for the establishment of all student organizations. The proposed organizations shall not engage in any activities, other than those that are organizational in nature, until the Board of Trustees has approved its application.

Current Consideration:

The following schools have submitted school-sponsored student organization applications:

Spartan Mathletes, Brookhurst Junior High School
AP Biology Student Organization, Savanna High School

Budget Implication:

Each school-sponsored student organization offsets operational costs through donations and fundraising efforts.

Staff Recommendation:

It is recommended that the Board of Trustees approve the school-sponsored organization applications. **[EXHIBITS I and J]**

HUMAN RESOURCES DIVISION

10.12 **Paid Psychological Internship Program**

ACTION ITEM

Background Information:

The District provides federally mandated psychological services to students through the Individualized Education Plan (IEP) process. In addition to these mandated services, psychologists provide services to Section 504 students and general education students, consult with administration, counselors, teachers, and support staff, as well as assist the entire campus and community during crisis responses. Over the last few years, the role of the school psychologist has increased to include involvement in response-to-intervention, Positive Behavioral Interventions and Supports (PBIS), and other school and District initiatives and interventions. The District currently employs 18 full-time psychologists. To supplement psychological services and to alleviate the impact of the expanded role of the school psychologist, the District has provided opportunities for unpaid psychology interns to assist our school sites and gain valuable field experience at District school sites.

Some school psychology services that are provided to Medi-Cal eligible students are reimbursed by Medi-Cal through a claims process. The Medi-Cal reimbursements received by the District are restricted funds that can only be spent on certain programs and services.

Current Consideration:

To supplement the current level of psychological services to our students and to attract highly sought after and talented psychology interns completing their required graduate fieldwork hours, the District is proposing to create a new program that would allow school psychology interns to be paid at a per diem rate. Services provided by paid interns would be a valuable benefit to our students, would ease the workload for our psychologists, and would allow our current psychologists to focus on higher-level services to students. Interns would continue to work under the supervision of the District psychologists and would enter an internship agreement that clearly outlines the roles, expectations, and responsibility of the paid psychology intern. The internship agreement would require all participants to follow District policy and practice regarding work expectations, confidentiality, safety, and dress.

In addition to the paid interns, the District may continue offering unpaid internships to undergraduates, or those starting their graduate program.

Budget Implication:

Intern psychologists will be paid \$54 per day. (Medi-Cal Fund)

Staff Recommendation:

It is recommended that the Board of Trustees approve the paid Intern Psychologist program.

10.13 **Ratification of Agreement, Dannis Woliver Kelley**

ACTION ITEM

Background Information:

The Board of Trustees periodically retains legal counsel to provide consultation and legal services that are not provided by attorneys at the Orange County Department of Education. The services are typically related to personnel management and personnel related litigation. Dannis Woliver Kelley is a respected law firm that specializes in providing legal services to school districts.

Current Consideration:

The agreement provides services from May 31, 2013, through June 30, 2014. The agreement with Dannis Woliver Kelley is necessary to assist the District in addressing personnel-related matters.

Budget Implication:

The agreement is not to exceed \$12,000. (General Funds)

Staff Recommendation:

It is recommended that the Board of Trustees ratify the agreement between Dannis Woliver Kelley and the District. **[EXHIBIT K]**

SUPERINTENDENT'S OFFICE

10.14 **California School Boards Association (CSBA) Membership**

INFORMATION/ACTION ITEM

Background Information:

California School Boards Association (CSBA) is the nonprofit education association representing the elected officials who govern public school districts and county offices of education. A membership-driven organization, CSBA provides policy resources and training to members and represents the statewide interests of public education through legal, political legislative, community, and media advocacy. For the 2012-13 year, the Board approved the CSBA membership at a cost not to exceed \$15,938, at the June 21, 2012, Board of Trustees' meeting. The cost is based on the total revenue figures for the District as reported to the California Department of Education.

Current Consideration:

CSBA membership benefits include policy analysis and services, leadership development, and education advocacy.

Budget Implication:

The cost of the membership for the 2013-14 year is not to exceed \$16,021. (General Funds)

Staff Recommendation:

The Board of Trustees is requested to discuss and/or approve the membership to CSBA for the 2013-14 year.

10.15 **California School Boards Association (CSBA)**
Annual Education Conference

INFORMATION/ACTION ITEM

Background Information:

The California School Boards Association (CSBA) annual conference and trade show is CSBA's premier continuing education program, delivering practical solutions to help governance teams from districts and county offices improve student learning and achievement.

Current Consideration:

The California School Boards Association's Annual Conference and Trade Show 2013 will be held December 5, 2013, through December 7, 2013, in San Diego, California. CSBA membership is required to attend the conference.

Budget Implication:

The conference registration rates per person are as follows: early registration, \$455 (June 11-August 6); pre-registration, \$485 (August 7-November 8); and on-site registration, \$555. The hotel rates are \$239 per night for the San Diego Marriott Marquis and Marina, and \$240 per night for the Manchester Grand Hyatt. (General Funds)

Staff Recommendation:

It is recommended that the Board of Trustees discuss and/or approve payment for the Board of Trustees and the superintendent to attend the conference, with payment of their necessary expenses.

10.16 **Demographic Study: Trustee Voting Patterns**

INFORMATION ITEM

Background Information:

At the December 6, 2012, Board meeting, staff presented information regarding the Board's election system, relevant education code and election code provisions, as well as the California Voting Rights Act. Following discussion, the Board directed staff to gather additional information regarding the process and costs associated with engaging a demographer to assist the Board in further studying this issue. At the March 28, 2013, Board meeting, staff presented information about conducting a demographic study to assist the Board in addressing the complex issues related to the California Voting Rights Act, trustee area districting or redistricting, and voting processes or procedures. The Board authorized the essential terms of the agreement with the Dolinka Group to conduct a demographic study. On May 13, 2013, the Board ratified the agreement with the Dolinka Group.

Current Consideration:

The Dolinka Group has completed the demographic study that reviewed the voting patterns in trustee elections. The Dolinka Group will review with the Board the information, analysis, and implications associated with voting patterns related to Board elections. Mr. Ferchaw will be available to address any legal questions that the Board may have regarding the demographic study as it relates to the California Voting Rights Act.

Budget Implication:

There is no known implication to the budget at this time.

Staff Recommendation:

It is recommended that the Board of Trustees discuss this matter and provide staff further direction.

11. **CONSENT CALENDAR**

ACTION ITEM

The Board will list consent calendar items that they wish to pull for discussion.

The Board of Trustees is requested to approve/ratify items listed under the consent calendar. These items are considered routine and are acted on by the Board of Trustees in one motion. It is understood that the administration recommends approval of all consent items. Each item on the consent calendar, approved by the Board, shall be deemed to have been considered in full and approved/ratified as recommended. There is no discussion of these items prior to the Board vote unless a member of the Board, staff, or the public requests specific items be discussed, or removed, from the consent calendar.

BUSINESS SERVICES DIVISION

11.1 **Piggyback Bids, Purchase Through Public Corporation or Agency**

Background Information:

The District's Food Services Department provides breakfast and lunch at all junior and senior high school sites of the Anaheim Union High School District and the 25 elementary school sites of Anaheim City School District. After-school supplements are provided to area eligible sites for after-school enrichment programs administered through Anaheim Achieves. The District's Food Services Department has the need to purchase food products throughout the school year to provide these services. Per Public Contract Code Section 20118, school districts are allowed to acquire various products by participating in an existing contract of another public entity, which is called piggybacking.

Current Consideration:

It has been determined that the following bids can be utilized to acquire these products at their best value by exercising the piggyback option:

1. Capistrano Unified School District Bid No. 1112-03 awarded to Gold Star Foods for the procurement of bread and bakery products for the 2013-2014 year. The projected cost for the procurement will be \$300,000.
2. Bellflower Unified School District Bid No. 1011-03 awarded to Swift Produce for the procurement of fresh produce for the 2013-2014 year. The projected cost for the procurement of fresh produce will be \$1,200,000.
3. Torrance Unified School District RFP number 01-6.30.11 awarded to Gold Star Foods aka ASR Foods for the procurement of frozen food and government commodity food products for the 2013-2014 year. The projected cost for the procurement of frozen food products will be \$3,000,000.

Budget Implication:

By piggybacking on another school district's existing bid, the District can take advantage of lower costs with pricing opportunities made possible through economy of scale and also avoid the time and expense of the public bid process. (Cafeteria Fund)

Staff Recommendation:

It is recommended that the Board of Trustees approve the use of the piggyback option for purchases of frozen food products and government commodity food products, fresh

produce, and bread, as well as bakery products for the District's Food Service Department procurement needs from July 1, 2013, through June 30, 2014.

11.2 **Award of Bids**

<u>Bid #</u>	<u>Service</u>	<u>Award</u>	<u>Amount</u>
2013-15	Gymnasium Lighting Retrofit (Deferred Maintenance Funds)	Retro-Tek Energy Services	\$199,900
2013-16	Paving Improvement (Developer Fees)	Bravo Concrete Construction	\$637,749
2013-17	Site Work Improvement & Anaheim High School (Deferred Maintenance Funds and/or other Maintenance Funds)	JM & J Contractors	\$173,000

Staff Recommendation:

It is recommended that the Board of Trustees award the bids as listed.

11.3 **Extension of Food Service Bids**

Background Information:

The District's Food Services Department prepares over 40,000 meals per day for the students and staff of Anaheim Union High School District and Anaheim City School District. The District awarded contracts for procurement of food and supplies after completing the formal bid process from July 1, 2012, through June 30, 2013. The contracts for the procurement needs were awarded to Clearbrook Farms Inc., A & R Wholesale Distributors, P & R Paper Supply Co., The Platinum Packaging Group, and Plastic Packaging, Inc., after it was determined the bids were the lowest most responsible and responsive bidders per Public Contract Code (PCC) Section 20111.

Current Consideration:

The District has the option to extend bids for the upcoming school year pursuant to Education Code Sections 29644 and 17596 for up to five (5) years for work and services and three (3) years for material and supplies. The District's Food Service department anticipates the need to purchase milk and dairy products, staple foods, supplies, snack foods, as well as paper and packaging supplies from the suppliers listed below from July 1, 2013, through June 30, 2014.

<u>Bid #</u>	<u>Service</u>	<u>Award</u>	<u>Amount</u>
1. 2013-01	Milk and Dairy Products	Clearbrook Farms, Inc.	\$1,800,000
2. 2013-02	Staple Foods	A & R Wholesale Distributors, Inc. and P & R Paper Supply Co.	\$904,584
3. 2013-03	Snack Foods	A & R Wholesale Distributors, Inc.	\$450,000

4.	2013-04	Paper and Packaging Products	P & R Paper Supply The Platinum Packaging Group Plastic Package Inc.	\$374,005 \$ 50,000 \$ 15,000
----	---------	------------------------------	--	-------------------------------------

Budget Implication:

The extended contracts will establish discounted pricing and fulfill federal, state, and local bidding requirements. The amounts shown above are best estimates for procurement. Actual expenditures could be higher, or lower, depending on program demands. (Cafeteria Fund)

Staff Recommendation:

It is recommended that the Board of Trustees approve the extension of these bids for the purchase of various food service items from the suppliers listed, pursuant to Education Code Sections 29644 and 17596. The services will be provided July 1, 2013, through June 30, 2014.

11.4 **Declaring Certain Furniture and Equipment as Unusable, Obsolete, and/or Out-of-Date, and Ready for Sale, or Destruction**

Staff Recommendation:

It is recommended that the Board of Trustees approve the list of District furniture and equipment as unusable, obsolete, and/or out-of-date, and ready for sale, or destruction, and authorize proper disposal in accordance with Education Code Section 60510 et al.

[EXHIBIT L]

11.5 **Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete, and/or Out-of-Date, Damaged, and Ready for Sale, or Destruction**

Staff Recommendation:

It is recommended that the Board of Trustees approve the list of District textbooks and instructional materials as unusable, obsolete, and/or out-of-date, damaged, and ready for sale, or destruction as surplus, and authorize staff to dispose of the textbooks and instructional materials in accordance with Education Code Section 60510 et al.

[EXHIBIT M]

11.6 **Donations**

Staff Recommendation:

It is recommended that the Board of Trustees accept the donations as listed. **[EXHIBIT N]**

11.7 **Check Register/Warrants Report**

Staff Recommendation:

It is recommended that the Board of Trustees ratify the check register/warrants report, May 21, 2013, through June 10, 2013. **[EXHIBIT O]**

11.8 **Purchase Order Detail Report**

Staff Recommendation:

It is recommended that the Board of Trustees ratify the Purchase Order Detail Report, May 21, 2013, through June 10, 2013. **[EXHIBIT P]**

11.9 **Supplemental Information**

11.9.1 Cafeteria Report, April 2013 [EXHIBIT Q]

11.9.2 Enrollment Report, Month 9 [EXHIBIT R]

EDUCATIONAL SERVICES DIVISION

11.10 **California Interscholastic Federation (CIF) League 2012-13 List**

Background Information:

The California Interscholastic Federation (CIF) is the governing body for high school sports in the state of California. Every year, CIF requires school districts to submit a list of principals as designated representatives to CIF leagues.

Current Consideration:

This yearly action is required of all governing boards by Education Code Section 33353(a)(1), and is due to the CIF administrative offices by July 1, 2013. Designated board representatives to CIF leagues are the only individuals that will be voting on issues at league and section levels, which impact high school athletics. Without this action, CIF is required to suspend voting privileges for the affected schools.

Budget Implication:

There is no budget impact to the District.

Staff Recommendation:

It is recommended that the Board of Trustees approve the California Interscholastic Federation League 2013-14 List. [EXHIBIT S]

11.11 **Agreement, The University of California, Irvine Family Medicine Residency School Outreach Program**

Background Information:

Since January 24, 2011, the University of California, Irvine (UCI) Family Residency Program, in coordination with the District's Health Services office, has provided free medical services to District students. All services are provided by four (4) licensed and insured physicians.

Current Consideration:

Under this agreement, the UCI Family Residency Program will station four (4) resident medical students at the District Campus to provide free medical services to District students. The UCI residents are licensed physicians pursuing advanced specializations at the UCI School of Medicine. The program will be housed in the District's Health Services office. The residents' schedules and services will be coordinated by the District's nurse practitioner, who will work closely with UCI and will also oversee the program. Services include direct healthcare of students and adolescents, referrals, health screenings (including pre-participation screenings for sports), and health education.

Budget Implication:

All services will be rendered at no cost to the District.

Staff Recommendation:

It is recommended that the Board of Trustees approve the five (5) year agreement between the University of California, Irvine, Family Medicine Residency Program and the District. Services will be provided July 1, 2013, through June 30, 2018. [EXHIBIT T]

11.12 **Agreement, The University of California, Irvine Family Medicine Residency Mobile Van Program**

Background Information:

Since January 24, 2011, the University of California, Irvine (UCI) Family Residency Program, in coordination with the District's Health Services office, has provided free medical services to District students. Services are provided by four (4) licensed and insured physicians.

Current Consideration:

Under this agreement, the UCI Family Residency Program will provide free medical services to District students at school sites via a mobile van. The UCI residents are licensed physicians pursuing advanced specializations at the UCI School of Medicine. The residents' schedules and services will be coordinated by the District's nurse practitioner, who will work closely with UCI and will also oversee the program. Residents will arrive to the location and see patients per the daily schedule. Services will include regular well-child examinations, partial well-child visits for issues such as catch-up vaccinations, school entry examinations, and sick care for children.

Budget Implication:

All services will be rendered at no cost to the District.

Staff Recommendation:

It is recommended that the Board of Trustees approve the five (5) year agreement between the University of California, Irvine, Family Medicine Residency Program and the District. Services will be provided July 1, 2013, through June 30, 2018. **[EXHIBIT U]**

11.13 **Consolidated Application**

Background Information:

The Consolidated Application is a mechanism for gathering important financial and program related information, which is used by the California Department of Education (CDE) to distribute categorical funds from various state and federal programs to county offices, school districts, and direct-funded charter schools throughout California. Annually, each Local Educational Agency (LEA) submits the Consolidated Application to the CDE to document participation in these programs and provide assurances that the District will comply with the legal requirements of each program. Assurances also require the District to follow the state's standards-based curriculum. Program entitlements are determined by formulas contained in the laws that created the programs. The Anaheim Union High School District participates in the following programs currently referenced in the Consolidated Application:

- Title I, Part A (Basic Grant), No Child Left Behind (NCLB) Section 101
- Title II, Part A (Teacher Quality), NCLB Section 2101
- Title III, Part A (LEP Students), NCLB Section 301
- Economic Impact Aid (Limited English Proficient [LEP] Students), EC 54000

Current Consideration:

In 2012, the CDE restructured the Consolidated Application to be a web-based data collection process, which includes data collection periods throughout the year. CDE requires approval of the reporting process only once per year, usually in June. The Consolidated Application, and/or application process, must be Board approved before categorical funds received during the upcoming fiscal year may be spent.

Budget Implication:

Categorical funds administered through the Consolidated Application supplement the general fund, provide additional services to students, and professional development for staff.

Staff Recommendation:

It is recommended that the Board of Trustees approve the Consolidated Application.

[EXHIBIT V]

11.14 **Educational Consulting Agreement, Goodwill Industries of Orange County Doing Business As (dba) Assistive Technology Exchange Center**

Background Information:

Since July 2007, Goodwill Industries of Orange County, dba Assistive Technology Exchange Center (ATEC), has contracted with the District to provide evaluations for students with significant communication disabilities who are in need of assistive technology and/or augmentative and alternative communication devices. ATEC provides evaluations, which are completed per an Individualized Education Plan (IEP) team recommendation and may also include trials of equipment and training for students, staff, and parents, by ATEC staff, on any recommended equipment.

Current Consideration:

Due to the unique area of expertise and services provided, the District has an interest in continuing to utilize ATEC for evaluations, as well as trials of equipment and training for the 2013-14 year.

Budget Implication:

Services will be provided at a cost not to exceed \$5,000. (Special Education Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the educational consulting agreement for the provision between Goodwill Industries of Orange County, dba Assistive Technology Exchange, and the District. Services will be provided July 1, 2013, through June 30, 2014. **[EXHIBIT W]**

11.15 **Educational Consulting Agreement, Language Network**

Background Information:

The English Learner Program provides translation and interpretation services in the languages in highest demand in the District. However, there are many families who speak languages that the Anaheim Union High School District does not employ staff to translate. These families require periodic translation and/or interpretation services in 98 additional languages to assist with health, safety, and mandated educational issues.

Current Consideration:

The Language Network has provided translation and interpretation services in the 2012-13 year in Hindi, Urdu, Samoan, Tongan, Pashtu, Arabic, Vietnamese, and Mandarin Chinese. These services include parent interpretation support in meetings and the translation of written documents, primarily for Individualized Education Plan (IEP) meetings.

Budget Implication:

Cost for these as-needed services is not to exceed \$15,000. (General Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the educational consulting agreement with Language Network, Inc. Services will be provided August 1, 2013, through July 31, 2014. **[EXHIBIT X]**

11.16 **Educational Consulting Agreement, DEAFinitely Professional Interpreting Services**

Background Information:

Since September 2010, the District has contracted with DEAFinitely Professional Interpreting Services, a subdivision of Goodwill Industries of Orange County, to provide interpreting services for parents who are deaf or hard-of-hearing. The parents require sign language interpretation in order to participate in their child's educational meetings, such as IEP meetings and parent meetings, on an as-needed basis. The District is required to provide services to parents, when needed, in order to facilitate in their child's education.

Current Consideration:

Due to the unique area of expertise and services provided, the District has an interest in continuing to utilize Professional Interpreting Services, a subdivision of Goodwill Industries of Orange County, to provide interpreting services for parents who are deaf or hard-of-hearing, for the 2013-14 year.

Budget Implication:

Services will be provided at a cost not to exceed \$5,000. (General Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement for the provision between DEAFinitely Professional Interpreting Services, a subdivision of Goodwill Industries of Orange County and the District. Services will be provided July 1, 2013, through June 30, 2014. **[EXHIBIT Y]**

11.17 **Agreement, Orange County Superintendent of Schools and Orange County Health Care Agency (OCHCA)**

Background Information:

Following the legislative changes that shifted the responsibility for providing educationally-related mental health services to school districts, the Orange County Department of Education (OCDE) and Orange County Health Care Agency (OCHCA) negotiated an agreement that allowed school districts to contract with OCHCA to provide services to students with special needs. For the 2012-13 year, the Proposition 63 funds that had been allocated to OCHCA for mental health services, were allocated directly to school districts to provide such services.

Current Consideration:

The District has an interest in continuing to use OCHCA to provide mental health services to students with special needs. OCHCA will provide residential placement services, which include assessment for residential placement and residential case management. OCHCA will also provide outpatient services, which include assessment, mental health services, family therapy, and case management.

Budget Implication:

Funding for mental health services, previously provided by OCHCA, are now being provided directly to the District. Funds have been budgeted by the District to offset these costs. (Special Education Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement between the Orange County Health Care Agency and the District. Services will be provided July 1, 2013, through June 30, 2014. Signatures from Orange County Superintendent of Schools and Orange County Health Care Agency will be provided upon AUHSD Board approval. **[EXHIBIT Z]**

11.18 **Instructional Materials Submitted for Adoption**

The Instructional Materials Review Committee has recommended the selected books for basic and supplemental English. The books have been made available for public view.

Staff Recommendation:

It is recommended that the Board of Trustees adopt the selected materials. **[EXHIBIT AA]**

11.19 **Individual Service Contracts**

Staff Recommendation:

It is recommended that the Board of Trustees approve/ratify the individual service contracts as submitted. (Special Education Funds) **[EXHIBIT BB]**

11.20 **Field Trip Report**

Staff Recommendation:

It is recommended that the Board of Trustees approve/ratify the field trip report as submitted. **[EXHIBIT CC]**

HUMAN RESOURCES DIVISION

11.21 **Agreement, Stutz Artiano Shinoff and Holtz, APC**

Background Information:

Stutz Artiano Shinoff and Holtz, APC, provides specific legal consultation and services, which are not provided by attorneys at the Orange County Department of Education. Attorneys at Stutz Artiano Shinoff and Holtz, APC, specialize in legal issues related to school districts and are experts in analyzing and interpreting California Education Code. The District has had an agreement in place with Stutz Artiano Shinoff and Holtz, APC, since 2005.

Current Consideration:

The agreement provides services July 1, 2013, through June 30, 2014. The services are typically related to personnel management and personnel related litigation.

Budget Implication:

The cost of this agreement is not to exceed \$150,000. (General Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the renewal agreement between Stutz Artiano Shinoff and Holtz, APC and the District. **[EXHIBIT DD]**

11.22 **Agreement, Parker & Covert, LLP**

Background Information:

Parker & Covert, LLP, provide specific legal consultation and services, which are not provided by attorneys at the Orange County Department of Education. Attorneys at Parker & Covert, LLP, specialize in employment law, negotiations, and labor relations. The District has had an agreement in place with Parker & Covert, LLP, since 2011.

Current Consideration:

The agreement provides services July 1, 2013, through June 30, 2014. The services are typically related to union negotiations, arbitration, and other bargaining unit matters.

Budget Implication:

The cost of this agreement is not to exceed \$250,000. (General Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the renewal agreement between Parker & Covert, LLP and the District. **[EXHIBIT EE]**

11.23 **Agreement, Monjaras and Wismeyer Group, Inc.**

Background Information:

The District Human Resources Division is mandated by law, including the American Disabilities Act (ADA), to ensure the rights of employees and the District when health, or medical issues, affect an employee's work and may lead to accommodations. Monjaras and Wismeyer Group, Inc. perform essential functions that require critical knowledge and expertise in specific areas, including accommodation meetings, job analysis, return-to-work programs, and other specialized functions. The District has had an agreement in place with Monjaras and Wismeyer Group, Inc. since 2011.

Current Consideration:

The agreement provides services July 1, 2013, through June 30, 2014. The services are typically related to employee accommodations and return-to-work agreements.

Budget Implication:

Services will be provided on an as-needed basis at a cost not to exceed \$15,000. (General Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the renewal agreement between Monjaras and Wismeyer Group, Inc. and the District. **[EXHIBIT FF]**

11.24 **Agreement, Nicole Miller & Associates, Inc.**

Background Information:

The District is required to investigate formal complaints filed by employees, parents, or students. In certain circumstances, an investigation firm is needed to provide an impartial third party to conduct the investigation. The District has had an agreement in place with Nicole Miller & Associate, Inc. (formerly T. Davis & Associates, Inc.) since 2010.

Current Consideration:

The consulting agreement provides investigative services for the period July 1, 2013, through June 30, 2014. Investigations may include, but are not limited to, discrimination and harassment claims, policy and procedure violations, unprofessional conduct complaints, charges of theft, and other serious allegations.

Budget Implication:

The previous agreement was for \$35,000. Due to a large number of investigations during the 2012-13 school year, the cost for services will increase by \$7,000 for 2013-14. Services will be provided at a cost not to exceed \$42,000. (General Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement between Nicole Miller & Associates, Inc. and the District. Services will be provided July 1, 2013, through June 30, 2014. **[EXHIBIT GG]**

11.25 **Agreement, Concordia University**

Background Information:

The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their field work requirements and to gain valuable experience in a professional setting within our District schools. The District has had a student-teaching agreement in place with Concordia University since 2003.

Current Consideration:

This agreement is a renewal of the current agreement already in place with Concordia University. The current agreement expires December 31, 2013. University students will meet with school site master teachers to be involved in the students' preparation for student teaching. This agreement provides opportunities for student teachers in the physical education field to observe, participate, assist, and teach in the master teacher's classroom for one (1) semester. Master teachers will model to the student teacher effective planning, instruction, and management strategies, as well as discuss these strategies with the student teacher. Additionally, professional attire, development, and conduct will be reviewed. This agreement will be in effect January 1, 2014, through December 31, 2017.

Budget Implication:

There is no cost to the District.

Staff Recommendation:

It is recommended that the Board of Trustees approve the student-teaching agreement between Concordia University and the District. **[EXHIBIT HH]**

11.26 **Agreement, University of Southern California**

Background Information:

The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their field work requirements and to gain valuable experience in a professional setting within our District schools. The District has had an agreement in place with the University of California and their federal work-study program for social work interns since 2009.

Current Consideration:

This agreement is a renewal of the current agreement already in place with the University of California and their federal work-study program. The current agreement expires June 30, 2013. University interns will meet with the District intern service specialist or school site administrator to provide supervised support services to district students and staff. University interns will have the opportunity to develop skills in assessment, intervention, and prevention to improve students' academic performance by addressing the areas of mental health and emotional health through evidenced-based treatment models and practices. Additionally, professional attire, development, and conduct will be reviewed. Services will be provided July 1, 2013, through June 30, 2014. All interns are supervised by the intern services specialist.

Budget Implication:

There is no cost to the District.

Staff Recommendation:

It is recommended that the Board of Trustees approve the federal work-study program for social work interns agreement between the University of Southern California and the District. **[EXHIBIT II]**

11.27 **Certificated Personnel Report**

Staff Recommendation:

It is recommended that the Board of Trustees approve/ratify the certificated personnel report as submitted. **[EXHIBIT JJ]**

11.28 **Classified Personnel Report**

Staff Recommendation:

It is recommended that the Board of Trustees approve/ratify the classified personnel report as submitted. **[EXHIBIT KK]**

SUPERINTENDENT'S OFFICE

11.29 **Supplemental Information**

11.29.1 Community Center Authority Agenda, June 2013 **[EXHIBIT LL]**

11.29.2 Community Center Authority Minutes, December 2012 **[EXHIBIT MM]**

11.30 **Board of Trustees' Meeting Minutes**

May 13, 2013, Regular Meeting **[EXHIBIT NN]**

12. **SUPERINTENDENT AND STAFF REPORT**

INFORMATION ITEM

13. **BOARD OF TRUSTEES' REPORT**

INFORMATION ITEM

Announcements regarding school visits, conference attendance, and meeting participation.

14. **ADVANCE PLANNING**

INFORMATION ITEM

14.1 **Future Meeting Dates**

The next regular meeting of the Board of Trustees will be held Thursday, July 11, 2013, at 6:00 p.m.

Thursday, August 22
Tuesday, September 3
Thursday, September 19

Thursday, October 10
Thursday, November 7
Thursday, December 12

14.2 **Suggested Agenda Items**

15. **ADJOURNMENT**

ACTION ITEM

In compliance with the Americans with Disabilities Act, individuals with a disability who require modification or accommodation in order to participate in this meeting should contact the executive assistant to the superintendent at (714) 999-3503 by noon on Friday, June 14, 2013.

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

2013-2014 EDUCATION PROTECTION ACCOUNT

RESOLUTION NO. 2012/13-B-18

On the motion of Trustee _____ and duly seconded and carried, the following resolution was adopted.

WHEREAS, the voters approved Proposition 30 on November 6, 2012;

WHEREAS, Proposition 30 added Article XIII, Section 36 to the California Constitution effective November 7, 2012;

WHEREAS, the provisions of Article XIII, Section 36(e) create in the state General Fund an Education Protection Account to receive and disburse the revenues derived from the incremental increases in taxes imposed by Article XIII, Section 36(f);

WHEREAS, before June 30th of each year, the Director of Finance shall estimate the total amount of additional revenues, less refunds that will be derived from the incremental increases in tax rates made pursuant to Article XIII, Section 36(f) that will be available for transfer into the Education Protection Account during the next fiscal year;

WHEREAS, if the sum determined by the State Controller is positive, the State Controller shall transfer the amount calculated into the Education Protection Account within ten days preceding the end of the fiscal year;

WHEREAS, all monies in the Education Protection Account are hereby continuously appropriated for the support of school districts, county offices of education, charter schools and community college districts;

WHEREAS, monies deposited in the Education Protection Account shall not be used to pay any costs incurred by the Legislature, the Governor or any agency of state government;

WHEREAS, a community college district, county office of education, school district, or charter school shall have the sole authority to determine how the monies received from the Education Protection Account are spent in the school or schools within its jurisdiction;

WHEREAS, the governing board of the district shall make the spending determinations with respect to monies received from the Education Protection Account in open session of a public meeting of the governing board;

WHEREAS, the monies received from the Education Protection Account shall not be used for salaries or benefits for administrators or any other administrative cost;

WHEREAS, each community college district, county office of education, school district and charter school shall annually publish on its Internet website an accounting of how much money was received from the Education Protection Account and how that money was spent;

WHEREAS, the annual independent financial and compliance audit required of community college districts, county offices of education, school districts and charter schools

shall ascertain and verify whether the funds provided from the Education Protection Account have been properly disbursed and expended as required by Article XIII, Section 36 of the California Constitution;

WHEREAS, expenses incurred by community college districts, county offices of education, school districts and charter schools to comply with the additional audit requirements of Article XIII, Section 36 may be paid with funding from the Education Protection Act and shall not be considered administrative costs for purposes of Article XIII, Section 36.

NOW, THEREFORE, IT IS HEREBY RESOLVED:

1. The monies received from the Education Protection Account shall be spent as required by Article XIII, Section 36 and the spending determinations on how the money will be spent shall be made in open session of a public meeting of the governing board of Anaheim Union High School District;
2. In compliance with Article XIII, Section 36(e), with the California Constitution, the governing board of the Anaheim Union High School District has determined to spend the monies received from the Education Protection Act as attached.

PASSED AND ADOPTED by the Board of Trustees of the Anaheim Union High School District, County of Orange, State of California, this 18th day of June 2013, by a roll call vote.

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
 COUNTY OF ORANGE)
)

I, Elizabeth I. Novack, superintendent of the Anaheim Union High School District of Orange County, California, and the Secretary to the Board of Trustees thereof, hereby certify that the above and foregoing Resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 18th day of June, 2013, and passed by a roll call vote of all members of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 18th day of June 2013.

 Elizabeth I. Novack, Ph.D.
 Superintendent and
 Secretary to the Board of Trustees

Anaheim Union High School District
 2013-14 Education Protection Account
 Program by Resource Report
 Expenditures by Function - Detail

Estimated Expenditures through: June 30, 2014
 For Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources	8010-8099	38,905,656.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		38,905,656.00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
Instruction	1000-1999	38,905,656.00
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		38,905,656.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT

FOR ADJUSTMENTS TO INCOME AND EXPENDITURES (GENERAL FUND)

RESOLUTION NO. 2012/13-B-16

June 18, 2013

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, the Board of Trustees of the Anaheim Union High School District determined that income for the District in the amount required to finance the total budget, expenditures and transfers for the current fiscal year from sources listed in California Education Code Sections 42602/42610; and

WHEREAS, the Board of Trustees of the Anaheim Union High School District can show just cause for adjustments to income and expenses per attached schedule of adjustments.

BE IT FURTHER RESOLVED that the Board of Trustees approves the adjustments to fund balance per attached schedule of adjustments.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees on June 18, 2013, by the following vote:

AYES

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Elizabeth I. Novack, superintendent of the Anaheim Union High School District of Orange County, California, and Secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 18th day of June 2013, and passed by a roll call vote of all members of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 18th day of June 2013.

Elizabeth I. Novack, Ph.D.
Superintendent and
Secretary to the Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**FOR ADJUSTMENTS TO INCOME AND EXPENDITURES
(GENERAL FUND)**

RESOLUTION NO. 2012/13-B-16

June 18, 2013

Schedule of Adjustments

<u>Budgetary Account Number</u>	<u>Income Source</u>	<u>Amount</u>
8010-8099	Revenue Limit	\$ 35,520.00
8100-8299	Federal Revenues	(86,584.00)
8300-8599	Other State Revenues	(560,201.00)
8600-8799	Other Local Revenues	168,049.00
	Increase (Decrease) to Revenue	<u>\$ (443,216.00)</u>
	 <u>Expenditure</u>	
1000-1999	Certificated Salaries	\$ (15,687.00)
2000-2999	Classified Salaries	787,860.00
3000-3999	Employee Benefits	95,813.00
4000-4999	Books and Supplies	(1,223,065.00)
5000-5999	Services, Other Operating	(2,370,763.00)
6000-6999	Capital Outlay	(477,921.00)
7100-7499	Other Outgo	(129,607.00)
7600-7629	Transfers In/Out	-
	Increase (Decrease) to Expenditures	<u>\$ (3,333,370.00)</u>
	 <u>Fund Balance Accounts</u>	
9712	Nonspendable Stores	\$ -
9713	Prepaid Expenditures	-
9740	Restricted	2,462,619.00
9780	Other Assignments	838,000.00
9789	Reserve for Economic Uncertainties	(67,067.00)
9790	Unappropriated Fund Balance	(343,398.00)
	Increase (Decrease) to Fund Balance	<u>\$ 2,890,154.00</u>

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT
FOR ADJUSTMENTS TO INCOME AND EXPENDITURES (VARIOUS FUNDS)**

RESOLUTION NO. 2012/13-B-17

June 18, 2013

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, the Board of Trustees of the Anaheim Union High School District determined that income for the District in the amount required to finance the total budget, expenditures, and transfers for the current year from sources listed in California Education Code Sections 42602/42610; and

WHEREAS, the Board of Trustees of the Anaheim Union High School District can show just cause for adjustments to income and expenses per attached schedule of adjustments.

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees approves the adjustments to fund balance per attached schedule of adjustments. The foregoing resolution was passed and adopted at the regular meeting of the Board of Trustees on June 18, 2013, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Elizabeth I. Novack, superintendent of the Anaheim Union High School District of Orange County, California, and Secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 18th day of June 2013, and passed by a roll call vote of all members of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 18th day of June 2013.

Elizabeth I. Novack, Ph.D.
Superintendent and
Secretary to the Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**FOR ADJUSTMENTS TO INCOME AND EXPENDITURES
(VARIOUS FUNDS)**

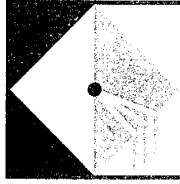
RESOLUTION NO. 2012/13-B-17

June 18, 2013

Schedule of Adjustments

Object Code and Description	CAPITAL FACILITIES - DEVELOPER FEES	CAPITAL FACILITIES - AGENCY RDA	CAFETERIA FUND	SELF-INSURANCE WORKERS COMP
8000 - ALL REVENUE SOURCES	\$ 610,000.00	\$ 1,200,000.00	\$ (278,793.00)	\$ 11,000.00
1000 - CERTIFICATED SALARIES			807,215.00	
2000 - CLASSIFIED SALARIES			(1,040,072.00)	
3000 - EMPLOYEE BENEFITS			(1,001,251.00)	
4000 - BOOKS AND SUPPLIES			57,746.00	(8,000.00)
5000 - SVCS & OTHER OPER EXP	(60,000.00)	-	550,995.00	
6000 - CAPITAL OUTLAY	(400,000.00)	-		
7000 - OTHER OUTGO	-	-	-	-
INCREASE (DECREASE) TO EXPENDITURES	(460,000.00)	-	(625,367.00)	(8,000.00)
FUND BALANCE INCREASE (DECREASE)	\$ 1,070,000.00	\$ 1,200,000.00	\$ 346,574.00	\$ 19,000.00

ANAHEIM
UNION
HIGH
SCHOOL
DISTRICT



THE
OFFICE
OF
BUSINESS
ADMINISTRATION

EXHIBIT D

June 11, 2013

TO: Dr. Elizabeth Novack
Board of Trustees

FROM: Dianne Poore

SUBJECT: *2013-2014 Proposed Adopted Budget*

The 2013-2014 Proposed Budget is presented herein. It was prepared according to appropriate sections of the governing codes by District staff and based on the Governor's May Revision Proposals. The development of the Budget was based on known data for revenue and expenditures as of June 11, 2013. Information regarding the 2012-2013 Budgets was based on estimated actual figures. Further additions and changes to the 2012-2013 Estimated Actual Budget will be presented to the Board of Trustees as a final school year operations report in September. Updates to the 2013-2014 budgets will be presented as First Interim and Second Interim reports.

**ANAHEIM UNION HIGH SCHOOL DISTRICT
2013-2014 ALL FUNDS BUDGET
SUMMARY OF ASSUMPTIONS**

BEGINNING BALANCE

The current projection for the 2013-2014 beginning balance is \$25,835,156. The components that make up the balance are as follows:

Revolving Cash	\$	155,000
Stores		300,000
Prepaid Expenses		325,000
Restricted Program Carryover		12,450,619
Designated Program Carryover		4,844,915
Designated for Economic Uncertainties		5,716,453
Undesignated Amount		<u>2,043,169</u>
Total		\$25,835,156

Exact figures for the beginning balance will not be known until the end of July 2013, when the 2012-2013 fiscal year is closed and the reporting has been completed.

REVENUES

Revenue Limit Sources

- No Increase in Cost of Living Adjustment (COLA) - No change was made due to the projected Local Control Funding Formula implementation
- Average Daily Attendance (ADA) – No change
- Revenue Limit per ADA: \$7,705.36 includes a deficit of 22.272%

Federal Income Sources

- 2013-2014 funding includes estimated carryover from 2012-2013 and will be adjusted to actual after June 30th
- Title I decreased in funding by approximately 5.2% due to Federal Sequestration

State Income Sources

- State Lottery: \$154 per ADA: \$30/ADA Restricted for Instructional Materials and \$124/ADA Unrestricted
- Local Control Funding Formula was budgeted as follows: Unrestricted - \$6,525,740 and Restricted - \$2,078,519
- The 2013-2014 grants were budgeted as in 2012-13. The grants include estimated carryover from 2012-2013 and will be adjusted to actual after June 30th

Local Income Sources

- Interest Rate for Cash in County Treasury: 0.37%

EXPENDITURES

Certificated Salaries

- Since negotiations for 2013-2014 fiscal year have not been completed, no salary adjustments have been made
- Budget reduced by \$500,000 for attrition

Classified Salaries

- Since negotiations for 2103-14 fiscal year have not been completed, no salary adjustments have been made
- Budget reduced by \$500,000 for attrition

Employee Benefits

- Health and Welfare: Overall increase of 5% in cost due to trend increases
- Workers' Compensation: Increase of 8% in cost due to premium increases

Miscellaneous

- Routine Restricted Maintenance account includes 3% of the total budgeted expenditures

ANNUAL BUDGET REPORT:

July 1, 2013 Single Budget Adoption

This budget was developed using the state-adopted Criteria and Standards. It was filed and adopted subsequent to a public hearing by the governing board of the school district. (Pursuant to Education Code sections 33129 and 42127)

Budget available for inspection at:

Public Hearing:

Place: 501 N. Crescent Way Anaheim, CA

Date: June 12, 2013

Place: 501 N. Crescent Way Anaheim, CA

Date: June 18, 2013

Time: 6:00 p.m.

Adoption Date: June 18, 2013

Signed: _____

Clerk/Secretary of the Governing Board

(Original signature required)

Contact person for additional information on the budget reports:

Name: Dianne Poore

Telephone: (714) 999-3555

Title: Assistant Superintendent, Business

E-mail: poore_d@auhsd.us

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review (Form 01CS). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern for fiscal solvency purposes and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Budgeted (funded) ADA has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	
2	Enrollment	Enrollment has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio is consistent with historical ratios for the budget and two subsequent fiscal years.	X	
4	Revenue Limit	Projected change in revenue limit is within the standard for the budget and two subsequent fiscal years.		X

CRITERIA AND STANDARDS (continued)			Met	Not Met
5	Salaries and Benefits	Projected ratios of total unrestricted salaries and benefits to total unrestricted general fund expenditures are consistent with historical ratios for the budget and two subsequent fiscal years.	X	
6a	Other Revenues	Projected operating revenues (e.g., federal, other state, and other local) are within the standard for the budget and two subsequent fiscal years.		X
6b	Other Expenditures	Projected operating expenditures (e.g., books and supplies, and services and other operating) are within the standard for the budget and two subsequent fiscal years.		X
7a	Deferred Maintenance	SBX3 4 (Chapter 12, Statutes of 2009), as amended by SB 70 (Chapter 7, Statutes of 2011), eliminates the local match requirement for Deferred Maintenance from 2008-09 through 2014-15. Therefore, this item has been inactivated for that period.		
7b	Ongoing and Major Maintenance Account	If applicable, required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account) is included in the budget.	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard for two or more of the last three fiscal years.		X
9	Fund Balance	Unrestricted general fund beginning balance has not been overestimated by more than the standard for two or more of the last three fiscal years.	X	
10	Reserves	Projected available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the budget and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Are there known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures in excess of one percent of the total general fund expenditures that are funded with one-time resources?	X	
S3	Using Ongoing Revenues to Fund One-time Expenditures	Are there large non-recurring general fund expenditures that are funded with ongoing general fund revenues?	X	
S4	Contingent Revenues	Are any projected revenues for the budget or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed by more than the standard for the budget or two subsequent fiscal years?		X

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements? • If yes, have annual payments for the budget or two subsequent fiscal years increased over prior year's (2012-13) annual payment?		X
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)? • If yes, are they lifetime benefits? • If yes, do benefits continue beyond age 65? • If yes, are benefits funded by pay-as-you-go?	X X X	X
S7b	Other Self-insurance Benefits	Does the district provide other self-insurance benefits (e.g., workers' compensation)?		X
S8	Status of Labor Agreements	Are salary and benefit negotiations still open for: • Certificated? (Section S8A, Line 1) • Classified? (Section S8B, Line 1) • Management/supervisor/confidential? (Section S8C, Line 1)		X X
			n/a	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?		X
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior fiscal year and budget year?		X
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior fiscal year or budget year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the budget or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?		X
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

ANNUAL CERTIFICATION REGARDING SELF-INSURED WORKERS' COMPENSATION CLAIMS

Pursuant to EC Section 42141, if a school district, either individually or as a member of a joint powers agency, is self-insured for workers' compensation claims, the superintendent of the school district annually shall provide information to the governing board of the school district regarding the estimated accrued but unfunded cost of those claims. The governing board annually shall certify to the county superintendent of schools the amount of money, if any, that it has decided to reserve in its budget for the cost of those claims.

To the County Superintendent of Schools:

() Our district is self-insured for workers' compensation claims as defined in Education Code Section 42141(a):

Total liabilities actuarially determined:	\$	_____
Less: Amount of total liabilities reserved in budget:	\$	_____
Estimated accrued but unfunded liabilities:	\$	_____ 0.00

() This school district is self-insured for workers' compensation claims through a JPA, and offers the following information:
PIPS is a statewide JPA developed to allow school districts to return to the status of a qualified self-insurer, having the opportunity to purchase coverage.

() This school district is not self-insured for workers' compensation claims.

Signed _____
Clerk/Secretary of the Governing Board
(Original signature required)

Date of Meeting: Jun 18, 2013

For additional information on this certification, please contact:

Name: Dianne Poore
Title: Assistant Superintendent, Business
Telephone: (714) 999-3555
E-mail: poore_d@auhsd.us

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For:	
		2012-13 Estimated Actuals	2013-14 Budget
01	General Fund/County School Service Fund	GS	GS
09	Charter Schools Special Revenue Fund		
10	Special Education Pass-Through Fund		
11	Adult Education Fund		
12	Child Development Fund		
13	Cafeteria Special Revenue Fund	G	G
14	Deferred Maintenance Fund		
15	Pupil Transportation Equipment Fund		
17	Special Reserve Fund for Other Than Capital Outlay Projects		
18	School Bus Emissions Reduction Fund		
19	Foundation Special Revenue Fund		
20	Special Reserve Fund for Postemployment Benefits		
21	Building Fund		
25	Capital Facilities Fund	G	G
30	State School Building Lease-Purchase Fund		
35	County School Facilities Fund	G	G
40	Special Reserve Fund for Capital Outlay Projects	G	G
49	Capital Project Fund for Blended Component Units		
51	Bond Interest and Redemption Fund	G	G
52	Debt Service Fund for Blended Component Units		
53	Tax Override Fund		
56	Debt Service Fund		
57	Foundation Permanent Fund		
61	Cafeteria Enterprise Fund		
62	Charter Schools Enterprise Fund		
63	Other Enterprise Fund		
66	Warehouse Revolving Fund		
67	Self-Insurance Fund	G	G
71	Retiree Benefit Fund		
73	Foundation Private-Purpose Trust Fund		
76	Warrant/Pass-Through Fund		
95	Student Body Fund		
76A	Changes in Assets and Liabilities (Warrant/Pass-Through)		
95A	Changes in Assets and Liabilities (Student Body)		
A	Average Daily Attendance	S	S
ASSET	Schedule of Capital Assets		
CASH	Cashflow Worksheet		
CB	Budget Certification		S
CC	Workers' Compensation Certification		S
CEA	Current Expense Formula/Minimum Classroom Comp. - Actuals	G	
CEB	Current Expense Formula/Minimum Classroom Comp. - Budget		G
CHG	Change Order Form		
DEBT	Schedule of Long-Term Liabilities		
ICR	Indirect Cost Rate Worksheet	G	
L	Lottery Report	G	

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For:	
		2012-13 Estimated Actuals	2013-14 Budget
MYP	Multiyear Projections - General Fund		GS
NCMOE	No Child Left Behind Maintenance of Effort	G	
RL	Revenue Limit Summary	S	S
SEA	Special Education Revenue Allocations		
SEAS	Special Education Revenue Allocations Setup (SELPA Selection)		
SIAA	Summary of Interfund Activities - Actuals	G	
SIAB	Summary of Interfund Activities - Budget		G
01CS	Criteria and Standards Review	GS	GS

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals			2013-14 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) Revenue Limit Sources		8010-8099	182,069,199.00	8,750,528.00	190,819,727.00	182,069,199.00	8,750,528.00	190,819,727.00	0.0%
2) Federal Revenue		8100-8299	359,101.00	18,373,920.00	18,733,021.00	280,011.00	18,035,164.00	18,315,175.00	-2.2%
3) Other State Revenue		8300-8599	32,492,690.00	30,899,897.00	64,392,593.00	40,633,762.00	32,742,104.00	73,275,866.00	13.8%
4) Other Local Revenue		8600-8799	2,584,112.00	1,059,599.00	3,643,711.00	2,188,949.00	2,125,718.00	4,314,667.00	18.4%
5) TOTAL REVENUES			218,506,108.00	59,083,944.00	277,589,052.00	225,071,921.00	61,653,514.00	286,725,435.00	3.3%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	101,296,516.00	33,292,823.00	134,589,339.00	105,302,085.00	33,629,185.00	138,931,270.00	3.2%
2) Classified Salaries		2000-2999	24,852,146.00	20,045,286.00	44,897,432.00	24,746,380.00	20,719,831.00	45,465,211.00	1.3%
3) Employee Benefits		3000-3999	44,514,420.00	19,334,913.00	63,849,333.00	39,301,015.00	19,558,906.00	58,859,921.00	-7.8%
4) Books and Supplies		4000-4999	2,695,188.00	7,452,233.00	10,147,421.00	3,026,017.00	23,450,510.00	26,476,527.00	160.9%
5) Services and Other Operating Expenditures		5000-5999	13,177,609.00	7,161,757.00	20,339,366.00	13,174,614.00	7,058,647.00	20,233,261.00	-0.5%
6) Capital Outlay		6000-6999	615,611.00	218,717.00	834,328.00	365,500.00	550,000.00	915,500.00	9.7%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	9,694,529.00	1,465,889.00	11,160,418.00	9,822,000.00	1,462,000.00	11,284,000.00	1.1%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(1,556,765.00)	1,556,765.00	0.00	(1,625,611.00)	1,625,611.00	0.00	0.0%
9) TOTAL EXPENDITURES			195,289,254.00	90,528,383.00	285,817,637.00	194,111,000.00	108,054,690.00	302,165,690.00	5.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			23,215,854.00	(31,444,439.00)	(8,228,585.00)	30,960,921.00	(46,401,176.00)	(15,440,255.00)	87.6%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(29,028,631.00)	29,028,631.00	0.00	(33,950,557.00)	33,950,557.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			(29,028,631.00)	29,028,631.00	0.00	(33,950,557.00)	33,950,557.00	0.00	0.0%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals			2013-14 Budget		Total Fund col. D + E (F)	% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)		
E. NET INCREASE (DECREASE) IN FUND									
BALANCE (C + D4)			(5,812,777.00)	(2,415,808.00)	(8,228,585.00)	(2,989,636.00)	(12,450,619.00)	(15,440,255.00)	87.6%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	19,197,314.00	14,866,427.00	34,063,741.00	13,384,537.00	12,450,619.00	25,835,156.00	-24.2%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			19,197,314.00	14,866,427.00	34,063,741.00	13,384,537.00	12,450,619.00	25,835,156.00	-24.2%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			19,197,314.00	14,866,427.00	34,063,741.00	13,384,537.00	12,450,619.00	25,835,156.00	-24.2%
2) Ending Balance, June 30 (E + F1e)			13,384,537.00	12,450,619.00	25,835,156.00	10,394,901.00	0.00	10,394,901.00	-59.8%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	155,000.00	0.00	155,000.00	155,000.00	0.00	155,000.00	0.0%
Stores		9712	300,000.00	0.00	300,000.00	350,000.00	0.00	350,000.00	16.7%
Prepaid Expenditures		9713	325,000.00	0.00	325,000.00	350,000.00	0.00	350,000.00	7.7%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	12,450,619.00	12,450,619.00	0.00	0.00	0.00	-100.0%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	4,844,915.00	0.00	4,844,915.00	0.00	0.00	0.00	-100.0%
School Site Carryover	0000	9780	838,000.00		838,000.00				
Mandated Cost Reimbursement	0000	9780	1,500,000.00		1,500,000.00				
Student Information System Software	0000	9780	480,000.00		480,000.00				
Deferred Maintenance	0000	9780	2,026,915.00		2,026,915.00				
e) Unassigned/unappropriated									
Reserve for Economic Uncertainties		9789	5,716,453.00	0.00	5,716,453.00	6,043,414.00	0.00	6,043,414.00	5.7%
Unassigned/Unappropriated Amount		9790	2,043,169.00	0.00	2,043,169.00	3,496,487.00	0.00	3,496,487.00	71.1%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals		2013-14 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	
G. ASSETS								
1) Cash								
a) in County Treasury		9110	0.00	0.00	0.00			
1) Fair value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00			
b) in Banks		9120	0.00	0.00	0.00			
c) in Revolving Fund		9130	0.00	0.00	0.00			
d) with Fiscal Agent		9135	0.00	0.00	0.00			
e) collections awaiting deposit		9140	0.00	0.00	0.00			
2) Investments		9150	0.00	0.00	0.00			
3) Accounts Receivable		9200	0.00	0.00	0.00			
4) Due from Grantor/Government		9290	0.00	0.00	0.00			
5) Due from Other Funds		9310	0.00	0.00	0.00			
6) Stores		9320	0.00	0.00	0.00			
7) Prepaid Expenditures		9330	0.00	0.00	0.00			
8) Other Current Assets		9340	0.00	0.00	0.00			
9) TOTAL ASSETS			0.00	0.00	0.00			
H. LIABILITIES								
1) Accounts Payable		9500	0.00	0.00	0.00			
2) Due to Grantor Governments		9590	0.00	0.00	0.00			
3) Due to Other Funds		9610	0.00	0.00	0.00			
4) Current Loans		9640	0.00	0.00	0.00			
5) Deferred Revenue		9650	0.00	0.00	0.00			
6) TOTAL LIABILITIES			0.00	0.00	0.00			
I. FUND EQUITY								
Ending Fund Balance, June 30 (G9 - H6)			0.00	0.00	0.00			

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals			2013-14 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
REVENUE LIMIT SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	89,486,782.00	0.00	89,486,782.00	98,500,653.00	0.00	98,500,653.00	10.1%
Education Protection Account State Aid - Current Year		8012	38,905,656.00	0.00	38,905,656.00	38,905,656.00	0.00	38,905,656.00	0.0%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8015	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	412,024.00	0.00	412,024.00	412,024.00	0.00	412,024.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	48,821,527.00	0.00	48,821,527.00	48,821,527.00	0.00	48,821,527.00	0.0%
Unsecured Roll Taxes		8042	1,847,735.00	0.00	1,847,735.00	1,847,735.00	0.00	1,847,735.00	0.0%
Prior Years' Taxes		8043	1,168,883.00	0.00	1,168,883.00	1,168,883.00	0.00	1,168,883.00	0.0%
Supplemental Taxes		8044	1,365,647.00	0.00	1,365,647.00	1,365,647.00	0.00	1,365,647.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	(645,967.00)	0.00	(645,967.00)	(645,967.00)	0.00	(645,967.00)	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	9,013,871.00	0.00	9,013,871.00	0.00	0.00	0.00	-100.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, Revenue Limit Sources			190,376,158.00	0.00	190,376,158.00	190,376,158.00	0.00	190,376,158.00	0.0%
Revenue Limit Transfers									
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(8,750,528.00)		(8,750,528.00)	(8,750,528.00)		(8,750,528.00)	0.0%
Continuation Education ADA Transfer	2200	8091		0.00	0.00		0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091		0.00	0.00		0.00	0.00	0.0%
Special Education ADA Transfer	6500	8091		8,750,528.00	8,750,528.00		8,750,528.00	8,750,528.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	443,569.00	0.00	443,569.00	443,569.00	0.00	443,569.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL REVENUE LIMIT SOURCES			182,069,199.00	8,750,528.00	190,819,727.00	182,069,199.00	8,750,528.00	190,819,727.00	0.0%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	5,646,055.00	5,646,055.00	0.00	5,352,460.00	5,352,460.00	-5.2%
Special Education Discretionary Grants		8182	0.00	179,664.00	179,664.00	0.00	170,321.00	170,321.00	-5.2%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	317,011.00	0.00	317,011.00	237,911.00	0.00	237,911.00	-25.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB Title I, Part A, Basic Grants Low-Income and Neglected	3010	8290		8,380,043.00	8,380,043.00		8,826,174.00	8,826,174.00	5.3%
NCLB Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
NCLB Title II, Part A, Teacher Quality	4035	8290		1,325,758.00	1,325,758.00		1,383,471.00	1,383,471.00	4.4%
NCLB Title III, Immigrant Education Program	4201	8290		0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals			2013-14 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
NCLB Title III Limited English Proficient (LEP) Student Program	4203	8290		968,711.00	968,711.00		1,152,820.00	1,152,820.00	16.6%
NCLB Title V Part B Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
	3011-3020, 3026-3205, 4036-4126								
Other No Child Left Behind	5510	8290		144,647.00	144,647.00		0.00	0.00	100.0%
Vocational and Applied Technology Education	5800-6699	8290		543,043.00	543,043.00		488,738.00	488,738.00	-10.0%
Safe and Drug Free Schools	3700-3799	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	42,090.00	1,165,999.00	1,208,089.00	42,100.00	661,180.00	703,280.00	-41.8%
TOTAL FEDERAL REVENUE			359,101.00	18,373,920.00	18,733,021.00	285,011.00	18,035,164.00	18,315,175.00	2.2%
OTHER STATE REVENUE									
Other State Apportionments									
Community Day School Additional Funding Current Year	2430	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	2430	8319		0.00	0.00		0.00	0.00	0.0%
ROC/P Entitlement Current Year	6355-6360	8311		65,889.00	65,889.00		62,000.00	62,000.00	-5.9%
Prior Years	6355-6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		14,568,246.00	14,568,246.00		14,603,209.00	14,603,209.00	0.2%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
Home-to-School Transportation	7230	8311		28,692.00	28,692.00		28,692.00	28,692.00	0.0%
Economic Impact Aid	7090-7091	8311		4,999,692.00	4,999,692.00		4,830,560.00	4,830,560.00	-3.4%
Spec Ed Transportation	7240	8311		694,810.00	694,810.00		694,810.00	694,810.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	671,978.00	0.00	671,978.00	672,000.00	0.00	672,000.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction K-3		8434	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	963,975.00	0.00	963,975.00	1,457,235.00	0.00	1,457,235.00	51.2%
Lottery - Unrestricted and Instructional Materials		8560	4,640,692.00	1,000,517.00	5,641,209.00	4,528,765.00	984,379.00	5,513,144.00	-2.3%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources									
School Based Coordination Program	7250	8590		0.00	0.00		0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		768,264.00	768,264.00		768,264.00	768,264.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650-6690	8590		0.00	0.00		0.00	0.00	0.0%
Healthy Start	6240	8590		0.00	0.00		0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590		0.00	0.00		0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		6,081,400.00	6,081,400.00		5,990,500.00	5,990,500.00	-1.5%
All Other State Revenue	All Other	8590	27,216,051.00	2,692,387.00	29,908,438.00	33,875,762.00	4,779,690.00	38,655,452.00	29.2%
TOTAL OTHER STATE REVENUE			33,492,696.00	30,899,897.00	64,392,593.00	40,533,762.00	32,742,104.00	73,275,866.00	13.8%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals			2013-14 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to RL Deduction		8625	39,000.00	0.00	39,000.00	39,000.00	0.00	39,000.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	29,000.00	0.00	29,000.00	25,000.00	0.00	25,000.00	-13.8%
Sale of Publications		8632	2,500.00	0.00	2,500.00	2,000.00	0.00	2,000.00	-20.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	166,500.00	0.00	166,500.00	165,000.00	0.00	165,000.00	-0.9%
Interest		8660	225,000.00	0.00	225,000.00	225,000.00	0.00	225,000.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	815,000.00	815,000.00	0.00	815,000.00	815,000.00	0.0%
Transportation Services	7230 7240	8677		0.00	0.00		0.00	0.00	0.0%
Interagency Services	All Other	8677	970,625.00	0.00	970,625.00	971,000.00	0.00	971,000.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									
Plus Misc Funds Non-Revenue Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	1,151,487.00	244,599.00	1,396,086.00	761,949.00	174,546.00	936,495.00	-32.9%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	1,136,172.00	1,136,172.00	New
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,584,112.00	1,059,599.00	3,643,711.00	2,188,949.00	2,125,718.00	4,314,667.00	18.4%
TOTAL, REVENUES			218,505,108.00	59,083,944.00	277,589,052.00	225,071,921.00	61,653,514.00	286,725,435.00	3.3%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals			2013-14 Budget		Total Fund col. D + E (F)	% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)		
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	88,028,491.00	28,727,425.00	116,755,916.00	91,551,132.00	27,985,357.00	119,536,489.00	2.4%
Certificated Pupil Support Salaries		1200	5,347,763.00	2,910,712.00	8,258,475.00	5,563,020.00	3,022,436.00	8,585,456.00	4.0%
Certificated Supervisors and Administrators' Salaries		1300	7,920,262.00	1,013,201.00	8,933,463.00	8,187,933.00	1,357,084.00	9,545,017.00	6.8%
Other Certificated Salaries		1900	0.00	641,485.00	641,485.00	0.00	1,264,308.00	1,264,308.00	97.1%
TOTAL, CERTIFICATED SALARIES			101,296,516.00	33,292,823.00	134,589,339.00	105,392,085.00	33,029,185.00	138,421,270.00	3.2%
CLASSIFIED SALARIES									
Classified Instructional Salaries		3100	1,189,942.00	11,083,997.00	12,273,939.00	1,225,407.00	11,643,043.00	12,868,450.00	4.8%
Classified Support Salaries		2200	9,244,863.00	7,054,656.00	16,299,519.00	9,541,255.00	7,299,712.00	16,840,967.00	3.3%
Classified Supervisors and Administrators' Salaries		2300	1,931,881.00	418,638.00	2,350,519.00	1,950,623.00	430,133.00	2,380,956.00	1.3%
Clerical, Technical and Office Salaries		2400	12,485,460.00	1,487,993.00	13,973,453.00	12,027,895.00	1,346,943.00	13,374,838.00	-4.3%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			24,852,146.00	20,045,286.00	44,897,432.00	24,745,380.00	20,719,831.00	45,465,211.00	1.3%
EMPLOYEE BENEFITS									
STRS		3101-3102	8,352,019.00	2,756,039.00	11,108,058.00	8,766,228.00	2,701,398.00	11,467,626.00	3.2%
PERS		3201-3202	2,684,038.00	2,184,510.00	4,868,548.00	3,302,227.00	2,640,583.00	5,942,810.00	22.1%
OASDI/Medicare/Alternative		3301-3302	3,652,014.00	2,046,716.00	5,698,730.00	3,689,815.00	2,127,441.00	5,817,256.00	2.1%
Health and Welfare Benefits		3401-3402	23,694,314.00	10,499,186.00	34,193,500.00	18,542,466.00	10,842,684.00	29,385,150.00	-14.1%
Unemployment Insurance		3501-3502	1,388,916.00	594,674.00	1,983,590.00	55,819.00	36,752.00	92,571.00	-95.3%
Workers' Compensation		3601-3602	2,311,010.00	979,022.00	3,290,032.00	2,668,192.00	1,120,556.00	3,788,748.00	15.2%
OPEB, Allocated		3701-3702	1,957,928.00	0.00	1,957,928.00	1,635,071.00	0.00	1,635,071.00	-16.5%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	82,059.00	274,760.00	356,819.00	249,075.00	89,492.00	338,567.00	-5.1%
Other Employee Benefits		3901-3902	392,122.00	0.00	392,122.00	392,122.00	0.00	392,122.00	0.0%
TOTAL, EMPLOYEE BENEFITS			44,514,420.00	19,334,913.00	63,849,333.00	39,301,015.00	19,558,906.00	58,859,921.00	-7.8%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	18,490.00	562,249.00	580,739.00	0.00	4,369,379.00	4,369,379.00	652.4%
Books and Other Reference Materials		4200	8,946.00	101,665.00	110,611.00	4,075.00	50,586.00	54,661.00	-50.6%
Materials and Supplies		4300	2,296,850.00	5,708,528.00	8,005,378.00	2,651,442.00	18,152,535.00	20,803,977.00	159.9%
Noncapitalized Equipment		4400	370,902.00	1,079,791.00	1,450,693.00	370,500.00	878,010.00	1,248,510.00	-13.9%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			2,695,188.00	7,452,233.00	10,147,421.00	3,026,017.00	23,450,510.00	26,476,527.00	160.9%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	899,799.00	899,799.00	0.00	918,264.00	918,264.00	2.1%
Travel and Conferences		5200	43,093.00	231,031.00	274,124.00	48,010.00	214,393.00	262,403.00	-4.3%
Dues and Memberships		5300	40,907.00	7,805.00	48,712.00	44,484.00	7,800.00	52,284.00	7.3%
Insurance		5400 - 5450	1,287,686.00	0.00	1,287,686.00	1,712,000.00	0.00	1,712,000.00	33.0%
Operations and Housekeeping Services		5500	6,692,550.00	118,100.00	6,810,650.00	7,066,850.00	120,000.00	7,186,850.00	5.5%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,084,741.00	1,232,607.00	2,317,348.00	711,260.00	1,229,000.00	1,940,260.00	-16.3%
Transfers of Direct Costs		5710	667,687.00	(667,687.00)	0.00	634,026.00	(634,026.00)	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	3,051,686.00	5,229,888.00	8,281,574.00	2,679,719.00	5,097,871.00	7,777,590.00	-6.1%
Communications		5900	309,259.00	110,214.00	419,473.00	278,265.00	105,345.00	383,610.00	-8.5%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			13,177,809.00	7,161,757.00	20,339,566.00	13,174,614.00	7,058,647.00	20,233,261.00	-0.5%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals			2013-14 Budget		Total Fund col. D + E (F)	% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)		
CAPITAL OUTLAY									
Land		6100	329,353.00	0.00	329,353.00	0.00	0.00	0.00	-100.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	46,882.00	0.00	46,882.00	0.00	0.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	239,516.00	218,717.00	458,233.00	368,500.00	550,000.00	915,500.00	99.9%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL CAPITAL OUTLAY			615,611.00	218,717.00	834,328.00	368,500.00	550,000.00	915,500.00	9.1%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	15,000.00	0.00	15,000.00	12,000.00	0.00	12,000.00	-20.0%
Tuition, Excess Costs, and/or Deficit Payments to Districts or Charter Schools		7141	0.00	1,400,000.00	1,400,000.00	0.00	1,400,000.00	1,400,000.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	65,889.00	65,889.00	0.00	62,000.00	62,000.00	-5.9%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
All Other Transfers	All Other	7221-7223	9,679,529.00	0.00	9,679,529.00	9,810,000.00	0.00	9,810,000.00	1.3%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			9,694,529.00	1,465,889.00	11,160,418.00	9,822,000.00	1,462,000.00	11,284,000.00	1.1%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(1,556,765.00)	1,556,765.00	0.00	(1,625,611.00)	1,625,611.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(1,556,765.00)	1,556,765.00	0.00	(1,625,611.00)	1,625,611.00	0.00	0.0%
TOTAL, EXPENDITURES			195,289,254.00	90,528,383.00	285,817,637.00	194,111,000.00	108,054,890.00	302,165,890.00	5.7%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals			2013-14 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund: County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES									
SOURCES									
State Apportionments									
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(29,028,631.00)	29,028,631.00	0.00	(33,950,557.00)	33,950,557.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL CONTRIBUTIONS			(29,028,631.00)	29,028,631.00	0.00	(33,950,557.00)	33,950,557.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES									
(a - b + c - d + e)			(29,028,631.00)	29,028,631.00	0.00	(33,950,557.00)	33,950,557.00	0.00	0.0%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	17,351,535.00	17,400,000.00	0.3%
3) Other State Revenue		8300-8599	1,362,206.00	1,375,000.00	0.9%
4) Other Local Revenue		8600-8799	3,167,766.00	3,200,000.00	1.0%
5) TOTAL REVENUES			21,881,507.00	21,975,000.00	0.4%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	8,047,215.00	8,040,000.00	-0.1%
3) Employee Benefits		3000-3999	3,339,928.00	3,598,889.00	7.8%
4) Books and Supplies		4000-4999	8,578,749.00	8,836,111.00	3.0%
5) Services and Other Operating Expenditures		5000-5999	852,746.00	900,000.00	5.5%
6) Capital Outlay		6000-6999	550,995.00	600,000.00	3.3%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			21,369,633.00	21,975,000.00	2.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)					
			511,874.00	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND					
BALANCE (C + D4)			511,874.00	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	8,343,521.00	8,855,395.00	6.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			8,343,521.00	8,855,395.00	6.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			8,343,521.00	8,855,395.00	6.1%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	8,855,395.00	8,855,395.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL ASSETS			0.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) TOTAL LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G9 - H6)			0.00		

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
REVENUE LIMIT SOURCES					
Revenue Limit Transfers					
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	0.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL REVENUE LIMIT SOURCES			0.00	0.00	0.0%
FEDERAL REVENUE					
Child Nutrition Programs		8220	17,351,535.00	17,400,000.00	0.3%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL FEDERAL REVENUE			17,351,535.00	17,400,000.00	0.3%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	1,362,206.00	1,375,000.00	0.9%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL OTHER STATE REVENUE			1,362,206.00	1,375,000.00	0.9%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	2,735,428.00	3,200,000.00	17.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	150,000.00	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	282,338.00	0.00	-100.0%
TOTAL OTHER LOCAL REVENUE			3,167,766.00	3,200,000.00	1.0%
TOTAL REVENUES			21,881,507.00	21,975,000.00	0.4%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	7,286,428.00	7,279,213.00	-0.1%
Classified Supervisors' and Administrators' Salaries		2300	427,531.00	427,531.00	0.0%
Clerical, Technical and Office Salaries		2400	333,256.00	333,256.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL CLASSIFIED SALARIES			8,047,215.00	8,040,000.00	-0.1%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	641,863.00	706,049.00	10.0%
OASDI/Medicare/Alternative		3301-3302	545,951.00	551,410.00	1.0%
Health and Welfare Benefits		3401-3402	1,856,159.00	1,931,128.00	4.0%
Unemployment Insurance		3501-3502	78,905.00	100,000.00	26.7%
Workers' Compensation		3601-3602	130,300.00	205,300.00	57.6%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	86,750.00	105,002.00	21.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL EMPLOYEE BENEFITS			3,339,928.00	3,598,889.00	7.8%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	206,105.00	306,105.00	48.5%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	8,372,644.00	8,530,006.00	1.9%
TOTAL BOOKS AND SUPPLIES			8,578,749.00	8,836,111.00	3.0%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	15,562.00	20,562.00	32.1%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	422,655.00	438,406.00	3.7%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	374,529.00	384,529.00	2.7%
Communications		5900	40,000.00	56,503.00	41.3%
TOTAL SERVICES AND OTHER OPERATING EXPENDITURES			852,746.00	900,000.00	5.5%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	325,109.00	350,109.00	7.7%
Equipment Replacement		6500	225,886.00	249,891.00	10.6%
TOTAL CAPITAL OUTLAY			550,995.00	600,000.00	8.9%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL EXPENDITURES			21,369,633.00	21,975,000.00	2.8%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.0%
(e) TOTAL CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL OTHER FINANCING SOURCES/USES					
(a - b + c - d + e)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	4,417,866.00	1,537,471.00	-65.2%
5) TOTAL REVENUES			4,417,866.00	1,537,471.00	-65.2%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	10,000.00	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	103,100.00	88,600.00	-14.1%
6) Capital Outlay		6000-6999	4,387,368.00	220,400.00	-94.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	1,164,358.00	1,161,093.00	-0.3%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			5,664,826.00	1,476,093.00	-73.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,246,960.00)	61,378.00	-104.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	1,441,482.00	1,410,075.00	-2.2%
b) Transfers Out		7600-7629	248,982.00	248,982.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			1,192,500.00	1,161,093.00	-2.6%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND					
BALANCE (C + D4)			(54,460.00)	1,222,471.00	-2344.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	22,512,406.00	22,457,946.00	-0.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			22,512,406.00	22,457,946.00	-0.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			22,512,406.00	22,457,946.00	-0.2%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	22,457,946.00	23,680,417.00	5.4%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL ASSETS			0.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) TOTAL LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G9 - H6)			0.00		

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0 00	0 00	0.0%
Other Subventions/In-Lieu Taxes		8576	0 00	0 00	0.0%
All Other State Revenue		8590	0 00	0 00	0.0%
TOTAL OTHER STATE REVENUE			0 00	0 00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll					
		8615	0 00	0 00	0.0%
		8616	0 00	0 00	0.0%
		8617	0 00	0 00	0.0%
		8618	0 00	0 00	0.0%
Non-Ad Valorem Taxes Parcel Taxes					
		8621	0 00	0 00	0.0%
		8622	0 00	0 00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction					
		8625	3,081,982 00	1,116,511 00	-63.8%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes					
		8629	0 00	0 00	0.0%
Sales Sale of Equipment/Supplies					
		8631	0 00	31,382 00	New
Interest					
		8660	102,684 00	62,432 00	-39.2%
Net Increase (Decrease) in the Fair Value of Investments					
		8662	0 00	0 00	0.0%
Fees and Contracts					
		8681	1,233,200 00	327,146 00	-73.5%
Other Local Revenue					
All Other Local Revenue		8699	0 00	0 00	0.0%
All Other Transfers In from All Others		8799	0 00	0 00	0.0%
TOTAL OTHER LOCAL REVENUE			4,417,866 00	1,537,471 00	-65.2%
TOTAL REVENUES			4,417,866 00	1,537,471 00	-65.2%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	10,000.00	0.00	-100.0%
TOTAL BOOKS AND SUPPLIES			10,000.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	103,100.00	88,600.00	-14.1%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			103,100.00	88,600.00	-14.1%
CAPITAL OUTLAY					
Land		6100	2,977,200.00	158,100.00	-94.7%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	1,410,168.00	68,300.00	-95.2%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			4,387,368.00	226,400.00	-94.8%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	524,358.00	491,093.00	-6.3%
Other Debt Service - Principal		7439	640,000.00	670,000.00	4.7%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,164,358.00	1,161,093.00	-0.3%
TOTAL, EXPENDITURES			5,664,826.00	1,476,093.00	-73.9%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	1,441,482.00	1,410,075.00	-2.2%
(a) TOTAL INTERFUND TRANSFERS IN			1,441,482.00	1,410,075.00	-2.2%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	248,982.00	248,982.00	0.0%
(b) TOTAL INTERFUND TRANSFERS OUT			248,982.00	248,982.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL OTHER FINANCING SOURCES/USES (a - b + c - d + e)			1,192,500.00	1,161,093.00	-2.6%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,000.00	1,500.00	-50.0%
5) TOTAL REVENUES			3,000.00	1,500.00	-50.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	500.00	350.00	-30.0%
6) Capital Outlay		6000-6999	212,918.00	98,000.00	54.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			213,418.00	98,350.00	-53.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)					
			(210,418.00)	(96,850.00)	-54.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND					
BALANCE (C + D4)			(210,418.00)	(96,850.00)	-54.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	460,418.00	250,000.00	-45.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			460,418.00	250,000.00	-45.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			460,418.00	250,000.00	-45.7%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	250,000.00	153,150.00	-38.7%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL ASSETS			0.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) TOTAL LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G9 - H6)			0.00		

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	3,000.00	1,500.00	-50.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL OTHER LOCAL REVENUE			3,000.00	1,500.00	-50.0%
TOTAL REVENUES			3,000.00	1,500.00	-50.0%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	500.00	350.00	-30.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			500.00	350.00	-30.0%
CAPITAL OUTLAY					
Land		6100	210,418.00	98,000.00	-53.4%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	2,500.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			212,918.00	98,000.00	-54.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL EXPENDITURES			213,418.00	98,350.00	-53.9%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	50,000.00	0.00	-100.0%
5) TOTAL REVENUES			50,000.00	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	7,500.00	0.00	-100.0%
6) Capital Outlay		6000-6999	3,600.00	2,600.00	-27.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			11,100.00	2,600.00	-76.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			38,900.00	(2,600.00)	-106.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	1,192,500.00	1,161,093.00	-2.6%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			(1,192,500.00)	(1,161,093.00)	-2.6%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND					
BALANCE (C + D4)			(1,153,600.00)	(1,163,693.00)	0.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	4,852,089.00	3,698,489.00	-23.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,852,089.00	3,698,489.00	-23.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,852,089.00	3,698,489.00	-23.8%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	3,698,489.00	2,534,796.00	-31.5%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL ASSETS			0.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) TOTAL LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G9 - H6)			0.00		

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	50,000.00	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL OTHER LOCAL REVENUE			50,000.00	0.00	-100.0%
TOTAL REVENUES			50,000.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0 00	0 00	0 0%
Travel and Conferences		5200	0 00	0 00	0 0%
Insurance		5400-5450	0 00	0 00	0 0%
Operations and Housekeeping Services		5500	0 00	0 00	0 0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0 00	0 00	0 0%
Transfers of Direct Costs		5710	0 00	0 00	0 0%
Transfers of Direct Costs - Interfund		5750	0 00	0 00	0 0%
Professional/Consulting Services and Operating Expenditures		5800	7 500 00	0 00	-100 0%
Communications		5900	0 00	0 00	0 0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			7 500 00	0 00	-100 0%
CAPITAL OUTLAY					
Land		6100	0 00	0 00	0 0%
Land Improvements		6170	0 00	0 00	0 0%
Buildings and Improvements of Buildings		6200	3 600 00	2 600 00	-27 8%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0 00	0 00	0 0%
Equipment		6400	0 00	0 00	0 0%
Equipment Replacement		6500	0 00	0 00	0 0%
TOTAL, CAPITAL OUTLAY			3 600 00	2 600 00	-27 8%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0 00	0 00	0 0%
To County Offices		7212	0 00	0 00	0 0%
To JPAs		7213	0 00	0 00	0 0%
All Other Transfers Out to All Others		7299	0 00	0 00	0 0%
Debt Service					
Debt Service - Interest		7438	0 00	0 00	0 0%
Other Debt Service - Principal		7439	0 00	0 00	0 0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0 00	0 00	0 0%
TOTAL EXPENDITURES			11 100 00	2 600 00	-76 6%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	1,192,500.00	1,161,093.00	-2.6%
(b) TOTAL INTERFUND TRANSFERS OUT			1,192,500.00	1,161,093.00	-2.6%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(1,192,500.00)	(1,161,093.00)	-2.6%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	9,083,643.00	8,695,705.00	-4.3%
5) TOTAL REVENUES			9,083,643.00	8,695,705.00	-4.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	9,024,578.00	8,210,404.00	-9.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			9,024,578.00	8,210,404.00	-9.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			59,065.00	485,301.00	721.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND					
BALANCE (C + D4)			59,065.00	485,301.00	721.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	6,691,323.00	6,750,388.00	0.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,691,323.00	6,750,388.00	0.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,691,323.00	6,750,388.00	0.9%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	6,750,388.00	7,235,689.00	7.2%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL ASSETS			0.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) TOTAL LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G9 - H6)			0.00		

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions					
Voted Indebtedness Levies					
Homeowners' Exemptions		8571	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
TOTAL OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Voted Indebtedness Levies					
Secured Roll		8611	8,842,245.00	8,454,307.00	-4.4%
Unsecured Roll		8612	0.00	0.00	0.0%
Prior Years' Taxes		8613	148,331.00	148,331.00	0.0%
Supplemental Taxes		8614	73,443.00	73,443.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.0%
Interest		8660	19,624.00	19,624.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL OTHER LOCAL REVENUE			9,083,643.00	8,695,705.00	-4.3%
TOTAL REVENUES			9,083,643.00	8,695,705.00	-4.3%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Bond Redemptions		7433	4 130 000 00	3 749 000 00	-9.2%
Bond Interest and Other Service Charges		7434	4 894 578 00	4 461 404 00	-8.9%
Debt Service - Interest		7438	0 00	0 00	0.0%
Other Debt Service - Principal		7439	0 00	0 00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			9 024 578 00	8 210 404 00	-9.0%
TOTAL EXPENDITURES			9 024 578 00	8 210 404 00	-9.0%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL OTHER FINANCING SOURCES/USES					
(a - b + c - d + e)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	39,299,000.00	34,213,261.00	-12.9%
5) TOTAL REVENUES			39,299,000.00	34,213,261.00	-12.9%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	42,373,000.00	41,327,661.00	-2.5%
6) Depreciation		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENSES			42,373,000.00	41,327,661.00	-2.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(3,074,000.00)	(7,114,400.00)	131.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			(3,074,000.00)	(7,114,400.00)	131.4%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	20,108,014.00	17,034,014.00	-15.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			20,108,014.00	17,034,014.00	-15.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			20,108,014.00	17,034,014.00	-15.3%
2) Ending Net Position, June 30 (E + F1e)					
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	17,034,014.00	9,919,614.00	-41.8%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets					
a) Land		9410	0.00		
b) Land Improvements		9420	0.00		
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	0.00		
e) Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
10) TOTAL ASSETS			0.00		

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Net OPEB Obligation		9664	0.00		
b) Compensated Absences		9665	0.00		
c) COPs Payable		9666	0.00		
d) Capital Leases Payable		9667	0.00		
e) Lease Revenue Bonds Payable		9668	0.00		
f) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL LIABILITIES			0.00		
I. NET POSITION					
Net Position, June 30 (G10 - H7)			0.00		

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	78,000.00	52,710.00	-32.4%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
In-District Premiums/ Contributions		8674	38,190,600.00	32,955,981.00	-13.7%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	1,030,400.00	1,204,570.00	16.9%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL OTHER LOCAL REVENUE			39,299,000.00	34,213,261.00	-12.9%
TOTAL REVENUES			39,299,000.00	34,213,261.00	-12.9%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
TOTAL CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	15,681,000.00	18,301,730.00	16.7%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	26,692,000.00	23,025,931.00	-13.7%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			42,373,000.00	41,327,661.00	-2.5%
DEPRECIATION					
Depreciation Expense		6900	0.00	0.00	0.0%
TOTAL DEPRECIATION			0.00	0.00	0.0%
TOTAL EXPENSES			42,373,000.00	41,327,661.00	-2.5%

Description	Resource Codes	Object Codes	2012-13 Estimated Actuals	2013-14 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL OTHER FINANCING SOURCES/USES					
(a - b + c - d + e)			0.00	0.00	0.0%

Description	2012-13 Estimated Actuals			2013-14 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
ELEMENTARY						
1. General Education			9,769.63	9,776.06	9,776.06	9,769.63
a. Kindergarten						
b. Grades One through Three						
c. Grades Four through Six						
d. Grades Seven and Eight	9,700.96	9,700.96				
e. Opportunity Schools and Full-Day Opportunity Classes						
f. Home and Hospital	4.20	4.20				
g. Community Day School	13.90	21.34				
2. Special Education						
a. Special Day Class	348.22	348.22	373.23	348.22	348.22	373.23
b. Nonpublic, Nonsectarian Schools (EC 56366[a][7])	5.90	1.90	1.90	5.90	5.90	1.90
c. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions	2.14	2.14	1.10	2.14	2.14	1.10
3. TOTAL ELEMENTARY	10,075.32	10,078.76	10,145.86	10,132.32	10,132.32	10,145.86
HIGH SCHOOL						
4. General Education			19,821.02	19,171.55	19,171.55	19,821.02
a. Grades Nine through Twelve	18,793.98	18,793.98				
b. Continuation Education	565.13	565.13				
c. Opportunity Schools and Full-Day Opportunity Classes						
d. Home and Hospital	11.85	11.85				
e. Community Day School	43.59	53.98				
5. Special Education						
a. Special Day Class	1,014.31	1,014.31	1,061.43	1,014.31	1,014.31	1,061.43
b. Nonpublic, Nonsectarian Schools (EC 56366[a][7])	30.08	30.08	27.41	30.08	30.08	27.41
c. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions	1.04	1.04	1.22	1.04	1.04	1.22
6. TOTAL HIGH SCHOOL	20,459.98	20,470.37	20,911.08	20,216.98	20,216.98	20,911.08
COUNTY SUPPLEMENT						
7. County Community Schools (EC 1982[a])						
a. Elementary						
b. High School						
8. Special Education						
a. Special Day Class - Elementary	44.41	14.41	44.41	44.41	44.41	44.41
b. Special Day Class - High School	652.16	652.16	652.16	652.16	652.16	652.16
c. Nonpublic, Nonsectarian Schools - Elementary						
d. Nonpublic, Nonsectarian Schools - High School						
e. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions - Elementary						
f. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions - High School						
9. TOTAL ADA REPORTED BY COUNTY OFFICES	696.57	666.57	696.57	696.57	696.57	696.57
10. TOTAL K-12 ADA (sum lines 3, 6, and 9)	31,231.87	31,215.70	31,753.51	31,045.87	31,045.87	31,753.51
11. ADA for Necessary Small Schools also included in lines 3 and 6.						
12. REGIONAL OCCUPATIONAL CENTERS & PROGRAMS*						

Description	2012-13 Estimated Actuals			2013-14 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
CLASSES FOR ADULTS						
13. Concurrently Enrolled Secondary Students*						
14. Adults Enrolled - State Apportioned*						
15. Students 21 Years or Older and Students 19 or Older Not Continuously Enrolled Since Their 18th Birthday Participating in Full-Time Independent Study*						
16. TOTAL CLASSES FOR ADULTS (sum lines 13 through 15)						
17. Adults in Correctional Facilities						
18. TOTAL ADA (sum lines 10, 12, 16, and 17)	31,231.87	31,215.70	31,753.51	31,045.87	31,045.87	31,753.51
SUPPLEMENTAL INSTRUCTIONAL HOURS						
19. ELEMENTARY*						
20. HIGH SCHOOL*						
21. TOTAL, SUPPLEMENTAL INSTRUCTIONAL HOURS (sum lines 19 and 20)						
COMMUNITY DAY SCHOOLS - Additional Funds						
22. ELEMENTARY						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only						
b. 7th & 8th Hour Pupil Hours (Hours)*						
23. HIGH SCHOOL						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only						
b. 7th & 8th Hour Pupil Hours (Hours)*						
CHARTER SCHOOLS						
24. Charter ADA Funded Through the Block Grant						
a. Charters Sponsored by Unified Districts - Resident (EC 47660) (applicable only for unified districts with Charter School General Purpose Block Grant Offset recorded on line 30 in Form RL)						
b. All Other Block Grant Funded Charters						
25. Charter ADA Funded Through the Revenue Limit						
26. TOTAL CHARTER SCHOOLS ADA (sum lines 24a, 24b, and 25)	0.00	0.00	0.00	0.00	0.00	0.00
27. SUPPLEMENTAL INSTRUCTIONAL HOURS*						
BASIC AID "CHOICE"/COURT ORDERED VOLUNTARY PUPIL TRANSFER						
28. Regular Elementary and High School ADA (SB 937)						
BASIC AID OPEN ENROLLMENT						
29. Regular Elementary and High School ADA						

*ADA is no longer collected as a result of flexibility provisions of SBX3 4 (Chapter 12, Statutes of 2009), as amended by SB 70 (Chapter 7, Statutes of 2011), currently in effect from 2008-09 through 2014-15.

Description	Object Codes	2013-14 Budget (Form 01) (A)	% Change (Cols C-A A) (B)	2014-15 Projection (C)	% Change (Cols E-C C) (D)	2015-16 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E, current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. Revenue Limit Sources	8010-8099	190,819,727.00	1.76%	194,175,542.07	2.11%	198,279,339.57
2. Federal Revenues	8100-8299	18,315,175.00	-14.55%	15,650,571.00	0.00%	15,650,571.00
3. Other State Revenues	8300-8599	73,275,866.00	1.02%	74,026,910.00	-7.22%	68,681,265.00
4. Other Local Revenues	8600-8799	4,314,667.00	0.00%	4,314,667.00	0.00%	4,314,667.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5)		286,725,434.78	0.50%	288,167,690.97	-0.43%	286,925,842.57
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				138,931,270.00		137,859,024.00
b. Step & Column Adjustment				2,200,000.00		2,200,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(3,272,246.00)		(15,092,442.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	138,931,270.00	-0.77%	137,859,024.00	-9.35%	124,966,582.00
2. Classified Salaries						
a. Base Salaries				45,465,211.00		45,181,542.00
b. Step & Column Adjustment				500,000.00		400,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(783,669.00)		(3,260,000.00)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	45,465,211.00	-0.62%	45,181,542.00	-6.33%	42,321,542.00
3. Employee Benefits	3000-3999	58,859,921.00	8.30%	63,742,942.00	15.50%	73,620,267.00
4. Books and Supplies	4000-4999	26,476,527.00	-52.30%	12,630,128.00	-0.36%	12,584,975.00
5. Services and Other Operating Expenditures	5000-5999	20,233,261.00	1.32%	20,501,215.00	0.33%	20,568,391.00
6. Capital Outlay	6000-6999	915,500.00	-19.72%	735,000.00	24.49%	915,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	11,284,000.00	0.00%	11,284,000.00	0.00%	11,284,000.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	0.00	0.00%	0.00	0.00%	0.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	668,407.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		302,165,690.00	-3.39%	291,933,851.00	-1.71%	286,929,164.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		(15,440,255.22)		(3,766,160.03)		(3,321.43)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		25,835,156.00		10,394,900.78		6,628,740.75
2. Ending Fund Balance (Sum lines C and D1)		10,394,900.78		6,628,740.75		6,625,419.32
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	855,000.00		780,000.00		780,000.00
b. Restricted	9740	0.00		0.00		0.00
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned Unappropriated						
1. Reserve for Economic Uncertainties	9789	6,043,414.00		5,837,806.00		5,835,429.00
2. Unassigned Unappropriated	9790	3,496,487.00		10,934.75		9,990.32
F. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		10,394,901.00		6,628,740.75		6,625,419.32

Description	Object Codes	2013-14 Budget (Form 01) (A)	% Change (Cols. C-A, A) (B)	2014-15 Projection (C)	% Change (Cols. E-C, C) (D)	2015-16 Projection (E)
E. AVAILABLE RESERVES						
1 General Fund						
a Stabilization Arrangements	9750	0.00		0.00		0.00
b Reserve for Economic Uncertainties	9789	6,043,414.00		5,837,806.00		5,835,429.00
c Unassigned Unappropriated	9790	3,496,487.00		10,934.75		9,990.32
d Negative Restricted Finding Balances (Negative resources 2000-9999) (Enter projections)	9797			0.00		0.00
2 Special Reserve Fund - Noncapital Outlay (Fund 17)						
a Stabilization Arrangements	9750	0.00		0.00		0.00
b Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c Unassigned Unappropriated	9790	0.00		0.00		0.00
3 Total Available Reserves - by Amount (Sum lines F1a thru F1c)		9,539,901.00		5,848,740.75		5,845,419.32
4 Total Available Reserves - by Percent (Line F3 divided by Line F3c)		3.16%		2.00%		2.04%
F. RECOMMENDED RESERVES						
1 Special Education Pass-through Exclusions For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	No					
b If you are the SELPA AU and are excluding special education pass-through funds: 1 Enter the name(s) of the SELPA(s):						
2 Special education pass-through funds (Column A, Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)		0.00				
2 District ADA Used to determine the reserve standard percentage level on line F3d (Col. A, Form A, Estimated P-2 ADA column, lines 3, 6, and 25; enter projections)		30,349.30		30,057.00		30,010.00
3 Calculating the Reserves						
a Expenditures and Other Financing Uses (Line B11)		302,165,690.00		291,933,851.00		286,929,164.00
b Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		302,165,690.00		291,933,851.00		286,929,164.00
d Reserve Standard Percentage Level (Refer to Form 01CS, Criterion 10 for calculation details)		2%		2%		2%
e Reserve Standard - By Percent (Line F3c times F3d)		6,043,313.80		5,838,677.02		5,738,583.28
f Reserve Standard - By Amount (Refer to Form 01CS, Criterion 10 for calculation details)		0.00		0.00		0.00
g Reserve Standard (Greater of Line F3e or F3f)		6,043,313.80		5,838,677.02		5,738,583.28
h Available Reserves (Line F3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Description	Object Codes	2013-14 Budget (Form 01) (A)	% Change (Cols. C-A) (B)	2014-15 Projection (C)	% Change (Cols. F-C) (D)	2015-16 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted except line A1)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. Revenue Limit Sources	8010-8099	182,069,199.00				
a. Base Revenue Limit per ADA (Form RL, line 4, ID 0024)		7,705.36	1.80%	7,844.36	2.17%	8,014.36
b. AB 851 Add-on (Meals, BTS, Special Adj.) (Form RL, line 5b, ID 0719)		112.92	0.00%	112.92	0.00%	112.92
c. Revenue Limit ADA (Form RL, line 5c, ID 0033)		31,753.51	0.00%	31,753.51	0.00%	31,753.51
d. Total Base Revenue Limit [(Line A1a plus A1b) times A1c] (ID 0034, 0724)		248,257,832.16	1.78%	252,671,570.05	2.14%	258,069,666.75
e. Other Revenue Limit (Form RL, lines 6 thru 14)		0.00	0.00%	0.00	0.00%	0.00
f. Total Revenue Limit Subject to Deficit (Sum lines A1d plus A1e, ID 0082)		248,257,832.16	1.78%	252,671,570.05	2.14%	258,069,666.75
g. Deficit Factor (Form RL, line 16)		0.77728	0.00%	0.77728	0.00%	0.77728
h. Deficit Revenue Limit (Line A1f times line A1g) (ID 0284)		192,965,847.78	1.78%	196,396,557.97	2.14%	200,592,390.57
i. Plus Other Adjustments (e.g., basic aid, charter schools, object 8015, prior year adjustments objects 8019 and 8099)			0.00%		0.00%	
j. Revenue Limit Transfers (Objects 8091 and 8097)		(8,750,528.00)	0.00%	(8,750,528.00)	0.00%	(8,750,528.00)
k. Other Adjustments (Form RL, lines 18 thru 20 and line 41)		(2,146,121.00)	3.49%	(2,221,015.00)	4.14%	(2,313,051.00)
l. Total Revenue Limit Sources (Sum lines A1h thru A1k) (Must equal line A1)		182,069,198.78	1.84%	185,425,014.97	2.21%	189,528,811.57
2. Federal Revenues	8100-8299	280,011.00	0.00%	280,011.00	0.00%	280,011.00
3. Other State Revenues	8300-8599	40,533,762.00	1.02%	40,947,217.00	1.35%	41,498,563.00
4. Other Local Revenues	8600-8799	2,188,949.00	0.00%	2,188,949.00	0.00%	2,188,949.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%		0.00%	
b. Other Sources	8930-8979	0.00	0.00%		0.00%	
c. Contributions	8980-8999	(33,950,557.00)	2.35%	(34,746,996.00)	-0.10%	(34,712,277.00)
6. Total (Sum lines A1l thru A5)		191,121,363.78	1.56%	194,094,195.97	2.42%	198,784,057.57
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				105,302,085.00		104,368,875.00
b. Step & Column Adjustment				2,200,000.00		2,200,000.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(3,133,210.00)		(10,735,000.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	105,302,085.00	-0.89%	104,368,875.00	-8.18%	95,833,875.00
2. Classified Salaries						
a. Base Salaries				24,745,380.00		24,122,980.00
b. Step & Column Adjustment				500,000.00		400,000.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(1,122,400.00)		(3,260,000.00)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	24,745,380.00	-2.52%	24,122,980.00	-11.86%	21,262,980.00
3. Employee Benefits	3000-3999	39,301,015.00	11.97%	44,003,495.00	25.33%	55,150,899.00
4. Books and Supplies	4000-4999	3,026,017.00	0.79%	3,049,860.00	2.76%	3,133,996.00
5. Services and Other Operating Expenditures	5000-5999	13,174,614.00	2.74%	13,535,127.00	0.44%	13,594,224.00
6. Capital Outlay	6000-6999	365,500.00	-0.14%	365,000.00	0.00%	365,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	9,822,000.00	0.00%	9,822,000.00	0.00%	9,822,000.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(1,625,611.00)	-13.45%	(1,406,981.00)	-25.80%	(1,044,002.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%		0.00%	668,407.00
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		194,111,000.00	1.93%	197,860,356.00	0.47%	198,787,379.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		(2,989,636.22)		(3,766,160.03)		(3,321.43)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		13,384,537.00		10,394,900.78		6,628,740.75
2. Ending Fund Balance (Sum lines C and D1)		10,394,900.78		6,628,740.75		6,625,419.32
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	855,000.00		780,000.00		780,000.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00				
2. Other Commitments	9760	0.00				
d. Assigned	9780	0.00				
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	6,043,414.00		5,837,806.00		5,835,429.00
2. Unassigned/Unappropriated	9790	3,496,487.00		10,934.75		9,990.32
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		10,394,901.00		6,628,740.75		6,625,419.32

Description	Object Codes	2013-14 Budget (Form 01) (A)	% Change (Cols. C-A) (B)	2014-15 Projection (C)	% Change (Cols. E-C) (D)	2015-16 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	6,043,414.00		5,837,806.00		5,835,429.00
c. Unassigned Unappropriated	9790	3,196,487.00		10,934.75		9,990.32
(Enter reserve projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted.)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned Unappropriated	9790					
3. Total Available Reserves (Sum lines E.1a thru E.2c)		9,539,901.00		5,848,740.75		5,845,419.32
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
See Attachment						

Description	Object Codes	2013-14 Budget (Form 01) (A)	% Change (Cols. C-A-A) (B)	2014-15 Projection (C)	% Change (Cols. E-C-C) (D)	2015-16 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E, current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. Revenue Limit Sources	8010-8099	8,750,528.00	0.00%	8,750,528.00	0.00%	8,750,528.00
2. Federal Revenues	8100-8299	18,035,164.00	-14.72%	15,370,560.00	0.00%	15,370,560.00
3. Other State Revenues	8300-8599	32,742,104.00	1.05%	33,079,693.00	-17.83%	27,182,702.00
4. Other Local Revenues	8600-8799	2,125,718.00	0.00%	2,125,718.00	0.00%	2,125,718.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	33,950,557.00	2.35%	34,746,996.00	-9.10%	34,712,277.00
6. Total (Sum lines A1 thru A5)		95,604,071.00	-1.60%	94,073,495.00	-6.31%	88,141,785.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				33,629,185.00		33,490,149.00
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments				(139,056.00)		(4,357,442.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	33,629,185.00	-0.41%	33,490,149.00	-13.01%	29,132,707.00
2. Classified Salaries						
a. Base Salaries				20,719,831.00		21,058,562.00
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments				338,731.00		
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	20,719,831.00	1.63%	21,058,562.00	0.00%	21,058,562.00
3. Employee Benefits	3000-3999	19,558,906.00	0.92%	19,739,447.00	-6.43%	18,469,368.00
4. Books and Supplies	4000-4999	23,450,510.00	-59.15%	9,580,268.00	-1.35%	9,450,979.00
5. Services and Other Operating Expenditures	5000-5999	7,058,647.00	-1.31%	6,966,088.00	0.12%	6,974,167.00
6. Capital Outlay	6000-6999	550,000.00	-32.73%	370,000.00	48.65%	550,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	1,462,000.00	0.00%	1,462,000.00	0.00%	1,462,000.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	1,625,611.00	-13.45%	1,406,981.00	-25.80%	1,044,002.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		108,054,690.00	-12.94%	94,073,495.00	-6.31%	88,141,785.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		(12,450,619.00)		0.00		0.00
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		12,450,619.00		0.00		0.00
2. Ending Fund Balance (Sum lines C and D1)		0.00		0.00		0.00
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	0.00				
b. Restricted	9740	0.00				
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		0.00		0.00		0.00

Description	Object Codes	2013-14 Budget (Form 01) (A)	% Change (Cols C-A, A) (B)	2014-15 Projection (C)	% Change (Cols E-C, C) (D)	2015-16 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned Unappropriated	9790					
(Enter reserve projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted.)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
See Attachment						

2013-2014 ADOPTED BUDGET
GENERAL FUND
Multiyear Projections
Summary - Unrestricted/Restricted

Assumptions:	2014-15	2015-16
Revenue Limit -		
COLA	0.00%	1.80%
Deficit	22.272%	22.272%
ADA *	-	-
Certificated Salaries & Benefits -		
COLA	0.0%	0.0%
Budgeted reductions**		
- Salaries and Benefits (Statutory and H & W)	\$ (4,575,000)	\$ (12,000,000)
Classified Salaries & Benefits -		
COLA	0.0%	0.0%
Budgeted reductions**		
- Salaries and Benefits (Statutory and H & W)	\$ (1,525,000)	\$ (4,000,000)
Other Budgeted reductions**	\$ -	\$ -
Total Reductions	\$ (6,100,000)	\$ (16,000,000)

* The District is using the Local Control Formula in calculating the Revenue Limit therefore, the ADA used in 2014-15 and 2015-16 is the same as the 2012-13 calculation.

** These reductions have not been approved by the Board of Trustees.

Description	Principal Appt. Software Data ID	2012-13 Estimated Actuals	2013-14 Budget
BASE REVENUE LIMIT PER ADA			
1. Base Revenue Limit per ADA (prior year)	0025	7,462.36	7,705.36
2. Inflation Increase	0041	243.00	
3. All Other Adjustments	0042, 0525		
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	0024	7,705.36	7,705.36
REVENUE LIMIT SUBJECT TO DEFICIT			
5. Total Base Revenue Limit			
a. Base Revenue Limit per ADA (from Line 4)	0024	7,705.36	7,705.36
b. AB 851 Add-on (Meals, BTS, Special Adjustments)	0719	112.92	112.92
c. Revenue Limit ADA	0033	31,753.51	31,753.51
d. Total Base Revenue Limit (Lines 5a plus 5b, times 5c)	0034, 0724	248,257,832.16	248,257,832.16
6. Allowance for Necessary Small School	0489		
7. Gain or Loss from Interdistrict Attendance Agreements	0272		
8. Meals for Needy Pupils	0090		
9. Special Revenue Limit Adjustments	0274		
10. One-time Equalization Adjustments	0275		
11. Miscellaneous Revenue Limit Adjustments	0276, 0659		
12. Less: All Charter District Revenue Limit Adjustment	0217		
13. Beginning Teacher Salary Incentive Funding	0552		
14. Less: Class Size Penalties Adjustment	0173		
15. REVENUE LIMIT SUBJECT TO DEFICIT (Sum Lines 5d through 11, plus Line 13, minus Lines 12 and 14)	0082	248,257,832.16	248,257,832.16
DEFICIT CALCULATION			
16. Deficit Factor	0281	0.77728	0.77728
17. TOTAL DEFICITED REVENUE LIMIT (Line 15 times Line 16)	0284	192,965,847.78	192,965,847.78
OTHER REVENUE LIMIT ITEMS			
18. Unemployment Insurance Revenue	0060	2,025,790.00	2,025,790.00
19. Less: Longer Day/Year Penalty	0287		
20. Less: Excess ROC/P Reserves Adjustment	0288		
21. Less: PERS Reduction	0195	443,569.00	443,569.00
22. PERS Safety Adjustment/SFUSD PERS Adjustment	0205, 0654		
23. TOTAL, OTHER REVENUE LIMIT ITEMS (Sum Lines 18 and 22, minus Lines 19 through 21)	- - -	1,582,221.00	1,582,221.00
24. TOTAL REVENUE LIMIT (Sum Lines 17 and 23)	0088	194,548,068.78	194,548,068.78

Description	Principal Appt. Software Data ID	2012-13 Estimated Actuals	2013-14 Budget
REVENUE LIMIT - LOCAL SOURCES			
25. Property Taxes	0587	52,969,849.00	52,969,849.00
26. Miscellaneous Funds	0588		
27. Community Redevelopment Funds	0589, 0721	9,013,871.00	
28. Less: Charter Schools In-lieu Taxes	0595		
29. TOTAL, REVENUE LIMIT - LOCAL SOURCES (Sum Lines 25 through 27, minus Line 28)	0126	61,983,720.00	52,969,849.00
30. Charter School General Purpose Block Grant Offset (Unified Districts Only)	0293		
31. STATE AID PORTION OF REVENUE LIMIT			
a. Gross State Aid Portion of Revenue Limit (Sum Line 24 minus Lines 29 and 30; if negative, then zero)	0111	132,564,348.78	141,578,219.78
b. Less: Education Protection Account (Object 8012)	0736	38,905,656.00	38,905,656.00
c. NET STATE AID (Line 31a minus 31b; if negative, then zero)	0737	93,658,692.78	102,672,563.78
OTHER ITEMS			
32. Less: County Office Funds Transfer	0458	4,171,911.00	4,171,911.00
33. Core Academic Program	9001		
34. California High School Exit Exam	9002		
35. Pupil Promotion and Retention Programs (Retained and Recommended for Retention, and Low STAR and At Risk of Retention)	9016, 9017		
36. Apprenticeship Funding	0570		
37. Community Day School Additional Funding	3103, 9007		
38. Basic Aid "Choice"/Court Ordered Voluntary Pupil Transfer/Basic Aid Open Enrollment	0634, 0629, 9037		
39. Basic Aid Supplement Charter School Adjustment	9018		
40. All Other Adjustments	---		
41. TOTAL, OTHER ITEMS (Sum Lines 33 through 40, minus Line 32)	---	(4,171,911.00)	(4,171,911.00)
42. TOTAL, NET STATE AID PORTION OF REVENUE LIMIT (Sum Lines 31c and 41) (This amount should agree with Object 8011)	---	89,486,781.78	98,500,652.78
43. Less: Revenue Limit State Apportionment Receipts	---		
44. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 42 minus Line 43)	---	89,486,781.78	

OTHER NON-REVENUE LIMIT ITEMS			
45. Core Academic Program	9001		
46. California High School Exit Exam	9002		
47. Pupil Promotion and Retention Programs (Retained and Recommended for Retention, and Low STAR and At Risk of Retention)	9016, 9017		
48. Apprenticeship Funding	0570		
49. Community Day School Additional Funding	3103, 9007		

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the approval of the budget.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Funded average daily attendance (ADA) has not been overestimated in 1) the first prior fiscal year OR in 2) two or more of the previous three fiscal years by more than the following percentage levels:

Percentage Level	District ADA
3.0%	0 to 300
2.0%	301 to 1,000
1.0%	1,001 and over

District ADA (Form A, Estimated P-2 ADA column, lines 3, 6, and 25):

District's ADA Standard Percentage Level:

1A. Calculating the District's ADA Variances

DATA ENTRY: Enter data in the Revenue Limit ADA, Original Budget column for the First, Second, and Third Prior Years; all other data are extracted or calculated.

Fiscal Year	Revenue Limit (Funded) ADA		ADA Variance Level (If Budget is greater than Actuals, else N/A)	Status
	Original Budget (Use Form RL, Line 5c [5b])	Estimated/Unaudited Actuals (Form RL, Line 5c [5b])		
Third Prior Year (2010-11)	31,830.31	32,045.20	N/A	Met
Second Prior Year (2011-12)	32,092.43	32,074.18	0.1%	Met
First Prior Year (2012-13)	31,600.84	31,753.51	N/A	Met
Budget Year (2013-14) (Criterion 4A1, Step 2a)	31,753.51			

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Funded ADA has not been overestimated by more than the standard percentage level for the first prior year.

Explanation:
(required if NOT met)

1b. STANDARD MET - Funded ADA has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation:
(required if NOT met)

2. CRITERION: Enrollment

STANDARD: Projected enrollment has not been overestimated in 1) the first prior fiscal year OR in 2) two or more of the previous three fiscal years by more than the following percentage levels:

Percentage Level	District ADA
3.0%	0 to 300
2.0%	301 to 1,000
1.0%	1,001 and over

District ADA (Form A, Estimated P-2 ADA column, lines 3, 6, and 25): 30,349

District's Enrollment Standard Percentage Level: 1.0%

2A. Calculating the District's Enrollment Variances

DATA ENTRY: Enter data in the Enrollment, Budget, column for all fiscal years and in the Enrollment, CBEDS Actual, column for the First Prior Year; all other data are extracted or calculated.

Fiscal Year	Budget	Enrollment	CBEDS Actual	Enrollment Variance Level (If Budget is greater than Actual, else N/A)	Status
Third Prior Year (2010-11)		33,104	33,156	N/A	Met
Second Prior Year (2011-12)		32,963	32,820	0.4%	Met
First Prior Year (2012-13)		32,352	32,272	0.2%	Met
Budget Year (2013-14)		32,049			

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a STANDARD MET - Enrollment has not been overestimated by more than the standard percentage level for the first prior year.

Explanation:
(required if NOT met)

1b STANDARD MET - Enrollment has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation:
(required if NOT met)

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the budget year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: All data are extracted or calculated

Fiscal Year	P-2 ADA	Enrollment	Historical Ratio of ADA to Enrollment
	Estimated/Unaudited Actuals (Form A, Lines 3, 6, and 25)	CBEDS Actual (Criterion 2, Item 2A)	
Third Prior Year (2010-11)	31,532	33,156	95.1%
Second Prior Year (2011-12)	31,050	32,820	94.6%
First Prior Year (2012-13)	30,535	32,272	94.6%
	Historical Average Ratio:		94.8%

District's ADA to Enrollment Standard (historical average ratio plus 0.5%): **95.3%**

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: If Form MYP exists, Estimated P-2 ADA for the two subsequent years will be extracted; if not, enter Estimated P-2 ADA data in the first column. Enter data in the Enrollment column for the two subsequent years. All other data are extracted or calculated.

Fiscal Year	Estimated P-2 ADA Budget	Enrollment	Ratio of ADA to Enrollment	Status
	(Form A, Lines 3, 6, and 25) (Form MYP, Line F2)	Budget/Projected (Criterion 2, Item 2A)		
Budget Year (2013-14)	30,349	32,049	94.7%	Met
1st Subsequent Year (2014-15)	30,057	31,785	94.6%	Met
2nd Subsequent Year (2015-16)	30,010	31,738	94.6%	Met

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a STANDARD MET - Projected P-2 ADA to enrollment ratio has not exceeded the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

4. CRITERION: Revenue Limit

STANDARD. Projected revenue limit for any of the budget year or two subsequent fiscal years has not changed from the prior fiscal year by more than the change in population and the funded cost-of-living adjustment (COLA) plus or minus one percent

For basic aid districts, projected revenue limit has not changed from the prior fiscal year by more than the percent change in property tax revenues plus or minus one percent

For districts funded by necessary small school formulas, projected revenue limit has not changed from the prior fiscal year by more than the funded cost-of-living adjustment plus or minus one percent

4A1. Calculating the District's Revenue Limit Standard

DATA ENTRY. If Form MYP exists, the 1st and 2nd Subsequent Year columns for Step 1a and Step 2a will be extracted, if not, enter data for the two subsequent years. In addition, the deficit factor, Step 1b, for the two subsequent years will be extracted from Form MYP if it exists; if not, it will link from the Budget Year column, but may be overwritten. All other data are extracted or calculated

Projected Revenue Limit

	Prior Year (2012-13)	Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
Step 1 - Funded COLA				
a. Base Revenue Limit (BRL) per ADA (Form RL, Line 4) (Form MYP, Unrestricted, Line A1a)	7,705.36	7,705.36	7,844.36	8,014.36
b. Deficit Factor (Form RL, Line 16) (Form MYP, Unrestricted, Line A1g)	0.77728	0.77728	0.77728	0.77728
c. Funded BRL per ADA (Step 1a times Step 1b)	5,989.22	5,989.22	6,097.26	6,229.40
d. Prior Year Funded BRL per ADA		5,989.22	5,989.22	6,097.26
e. Difference (Step 1c minus Step 1d)		0.00	108.04	132.14
f. Percent Change Due to COLA (Step 1e divided by Step 1d)		0.00%	1.80%	2.17%
Step 2 - Change in Population				
a. Revenue Limit (Funded) ADA (Form RL, Line 5c) (Form MYP, Unrestricted, Line A1c)	31,753.51	31,753.51	31,753.51	31,753.51
b. Prior Year Revenue Limit (Funded) ADA		31,753.51	31,753.51	31,753.51
c. Difference (Step 2a minus Step 2b)		0.00	0.00	0.00
d. Percent Change Due to Population (Step 2c divided by Step 2b)		0.00%	0.00%	0.00%
Step 3 - Total Change in Funded COLA and Population (Step 1f plus Step 2d)		0.00%	1.80%	2.17%
Revenue Limit Standard (Step 3, plus/minus 1%):		-1.00% to 1.00%	.80% to 2.80%	1.17% to 3.17%

4A2. Alternate Revenue Limit Standard - Basic Aid

DATA ENTRY. If applicable to your district, input data in the 1st and 2nd Subsequent Year columns for projected local property taxes; all other data are extracted or calculated.

Basic Aid District Projected Revenue Limit (applicable if Form RL, Budget column, line 31, is zero)

	Prior Year (2012-13)	Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
Projected Local Property Taxes (Form RL, Lines 25 thru 27)	61,983,720.00	52,969,849.00	52,969,849.00	52,969,849.00
Percent Change from Previous Year		N/A	N/A	N/A
Basic Aid Standard (percent change from previous year, plus/minus 1%):		N/A	N/A	N/A

4A3. Alternate Revenue Limit Standard - Necessary Small School

DATA ENTRY All data are extracted or calculated

Necessary Small School District Projected Revenue Limit (applicable if Form RL, Budget column, line 6, is greater than zero, and line 5c, RL ADA, is zero)

	Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
Necessary Small School Standard (Funded COLA change - Step 1f, plus/minus 1%):	N/A	N/A	N/A

4B. Calculating the District's Projected Change in Revenue Limit

DATA ENTRY Enter data in the 1st and 2nd Subsequent Year columns for Revenue Limit; all other data are extracted or calculated

	Prior Year (2012-13)	Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
Revenue Limit (Fund 01, Objects 8011, 8012, 8020-8089)	190,376,158.00	190,376,158.00	190,376,158.00	190,376,158.00
District's Projected Change in Revenue Limit:		0.00%	0.00%	0.00%
Revenue Limit Standard:		-1.00% to 1.00%	.80% to 2.80%	1.17% to 3.17%
Status:		Met	Not Met	Not Met

4C. Comparison of District Revenue Limit to the Standard

DATA ENTRY Enter an explanation if the standard is not met

- 1a. STANDARD NOT MET - Projected change in revenue limit is outside the standard in one or more of the budget or two subsequent fiscal years. Provide reasons why the projection(s) exceed the standard(s) and a description of the methods and assumptions used in projecting revenue limit.

Explanation:
(required if NOT met)

The standard was not met due to the projected implementation of the state Local Control Funding Formula (LCFF). Under the LCFF, Anaheim Union High School District would receive the same Revenue Limit Funding in 2013-14, 2014-15 and 2015-16 that was received in 2012-13.

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the budget year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY All data are extracted or calculated

Fiscal Year	Estimated/Unaudited Actuals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
	Salaries and Benefits (Form 01, Objects 1000-3999)	Total Expenditures (Form 01, Objects 1000-7499)	
Third Prior Year (2010-11)	173,837,066.69	196,493,463.11	88.5%
Second Prior Year (2011-12)	174,300,273.81	199,266,203.62	87.5%
First Prior Year (2012-13)	170,663,082.00	195,289,254.00	87.4%
	Historical Average Ratio		87.8%

	Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
District's Reserve Standard Percentage (Criterion 10B, Line 4)	2.0%	2.0%	2.0%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	84.8% to 90.8%	84.8% to 90.8%	84.8% to 90.8%

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY If Form MYP exists, Unrestricted Salaries and Benefits, and Total Unrestricted Expenditures data for the 1st and 2nd Subsequent Years will be extracted, if not, enter data for the two subsequent years. All other data are extracted or calculated.

Fiscal Year	Budget - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
	Salaries and Benefits (Form MYP, Lines B1-B3)	Total Expenditures (Form MYP, Lines B1-B8, B10)		
Budget Year (2013-14)	169,348,480.00	194,111,000.00	87.2%	Met
1st Subsequent Year (2014-15)	172,495,350.00	197,860,356.00	87.2%	Met
2nd Subsequent Year (2015-16)	172,242,973.00	198,114,191.00	86.9%	Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Ratio of total unrestricted salaries and benefits to total unrestricted expenditures has met the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state, and other local) or expenditures (including books and supplies, and services and other operating), for any of the budget year or two subsequent fiscal years, have not changed from the prior fiscal year amount by more than the percentage change in population and the funded cost-of-living adjustment (COLA) plus or minus ten percent

For each major object category, changes that exceed the percentage change in population and the funded COLA plus or minus five percent must be explained

6A. Calculating the District's Other Revenues and Expenditures Standard Percentage Ranges

DATA ENTRY: All data are extracted or calculated

	Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
1. District's Change in Population and Funded COLA (Criterion 4A1, Step 3)	0.00%	1.80%	2.17%
2. District's Other Revenues and Expenditures Standard Percentage Range (Line 1, plus/minus 10%):	-10.00% to 10.00%	-8.20% to 11.80%	-7.83% to 12.17%
3. District's Other Revenues and Expenditures Explanation Percentage Range (Line 1, plus/minus 5%):	-5.00% to 5.00%	-3.20% to 6.80%	-2.83% to 7.17%

6B. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range (Section 6A, Line 3)

DATA ENTRY: If Form MYP exists, the 1st and 2nd Subsequent Year data for each revenue and expenditure section will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Change is Outside Explanation Range
Federal Revenue (Fund 01, Objects 8100-8299) (Form MYP, Line A2)			
First Prior Year (2012-13)	18,733,021.00		
Budget Year (2013-14)	18,315,175.00	-2.23%	No
1st Subsequent Year (2014-15)	15,650,571.00	-14.55%	Yes
2nd Subsequent Year (2015-16)	15,650,571.00	0.00%	No

Explanation:
(required if Yes)

The Federal Revenue variance is due to the projected carryover of restricted funds in 2013-14.

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYP, Line A3)			
First Prior Year (2012-13)	54,392,593.00		
Budget Year (2013-14)	73,275,866.00	13.80%	Yes
1st Subsequent Year (2014-15)	74,026,910.00	1.02%	No
2nd Subsequent Year (2015-16)	68,681,265.00	-7.22%	Yes

Explanation:
(required if Yes)

The Other State Revenue variance is due to the projected revenue from the state Local Control Funding Formula (LCFF) budgeted in 2013-14. In 2015-16 the variance is due to the ending of the Quality Education Investment Act (QEIA) funding in 2014-15.

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYP, Line A4)			
First Prior Year (2012-13)	3,643,711.00		
Budget Year (2013-14)	4,314,667.00	18.41%	Yes
1st Subsequent Year (2014-15)	4,314,667.00	0.00%	No
2nd Subsequent Year (2015-16)	4,314,667.00	0.00%	No

Explanation:
(required if Yes)

The Other Local Revenue variance is due to the projected Greater Anaheim SELPA "Pass Thru" revenue budgeted in 2013-14.

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYP, Line B4)			
First Prior Year (2012-13)	10,147,421.00		
Budget Year (2013-14)	26,476,527.00	160.92%	Yes
1st Subsequent Year (2014-15)	12,630,128.00	-52.30%	Yes
2nd Subsequent Year (2015-16)	12,584,975.00	-0.36%	No

Explanation:
(required if Yes)

The Books and Supplies variance is due to the projected carryover of restricted funds

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYP, Line B5)

First Prior Year (2012-13)	20,339,366.00		
Budget Year (2013-14)	20,233,261.00	-0.52%	No
1st Subsequent Year (2014-15)	20,501,215.00	1.32%	No
2nd Subsequent Year (2015-16)	20,568,391.00	0.33%	No

Explanation: The Services and Other Operating Expenditures variance is due to the projected carryover of restricted funds
(required if Yes)

6C. Calculating the District's Change in Total Operating Revenues and Expenditures (Section 6A, Line 2)

DATA ENTRY All data are extracted or calculated

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Status
Total Federal, Other State, and Other Local Revenue (Criterion 6B)			
First Prior Year (2012-13)	86,769,325.00		
Budget Year (2013-14)	95,905,708.00	10.53%	Not Met
1st Subsequent Year (2014-15)	93,992,148.00	-2.00%	Met
2nd Subsequent Year (2015-16)	88,646,503.00	-5.69%	Met
Total Books and Supplies, and Services and Other Operating Expenditures (Criterion 6B)			
First Prior Year (2012-13)	30,486,787.00		
Budget Year (2013-14)	46,709,788.00	53.21%	Not Met
1st Subsequent Year (2014-15)	33,131,343.00	-29.07%	Not Met
2nd Subsequent Year (2015-16)	33,153,366.00	0.07%	Met

6D. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY Explanations are linked from Section 6B if the status in Section 6C is not met; no entry is allowed below.

- 1a. STANDARD NOT MET - Projected total operating revenues have changed by more than the standard in one or more of the budget or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation: The Federal Revenue variance is due to the projected carryover of restricted funds in 2013-14.
Federal Revenue
(linked from 6B if NOT met)

Explanation: The Other State Revenue variance is due to the projected revenue from the state Local Control Funding Formula (LCFF) budgeted in 2013-14. In 2015-16 the variance is due to the ending of the Quality Education Investment Act (QEIA) funding in 2014-15.
Other State Revenue
(linked from 6B if NOT met)

Explanation: The Other Local Revenue variance is due to the projected Greater Anaheim SELPA "Pass Thru" revenue budgeted in 2013-14.
Other Local Revenue
(linked from 6B if NOT met)

- 1b. STANDARD NOT MET - Projected total operating expenditures have changed by more than the standard in one or more of the budget or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating expenditures within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation: The Books and Supplies variance is due to the projected carryover of restricted funds.
Books and Supplies
(linked from 6B if NOT met)

Explanation: The Services and Other Operating Expenditures variance is due to the projected carryover of restricted funds.
Services and Other Exps
(linked from 6B if NOT met)

7. CRITERION: Facilities Maintenance

STANDARD: Confirm that the annual contribution for facilities maintenance funding is not less than the amounts required pursuant to Education Code sections 17584 (Deferred Maintenance) and 17070.75 (Ongoing and Major Maintenance/Restricted Maintenance Account), if applicable.

7A. Determining the District's Compliance with the Contribution Requirement for EC Section 17584 - Deferred Maintenance

NOTE: SBX3 4 (Chapter 12, Statutes of 2009), as amended by SB 70 (Chapter 7, Statutes of 2011), eliminates the local match requirement for Deferred Maintenance from 2008-09 through 2014-15. Therefore, this section has been inactivated for that period.

7B. Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 as modified by Section 17070.766 and amended by SB 70 (Chapter 7, Statutes of 2011), effective 2008-09 through 2014-15 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: SB 70 (Chapter 7, Statutes of 2011) extends EC Section 17070.766 from 2008-09 through 2014-15. EC Section 17070.766 reduced the contributions required by EC Section 17070.75 from 3 percent to 1 percent. Therefore, the calculation in this section has been revised accordingly for that period.

DATA ENTRY: Click the appropriate Yes or No button for special education local plan area (SELPA) administrative units (AUs); all other data are extracted or calculated. If standard is not met, enter an X in the appropriate box and enter an explanation, if applicable.

1. a. For districts that are the AU of a SELPA, do you choose to exclude revenue that are passed through to participating members of the SELPA from the OMMA/RMA required minimum contribution calculation?
- b. Pass-through revenues and apportionments that may be excluded from the OMMA/RMA calculation per EC Section 17070.75(b)(2)(C) (Fund 10, objects 7211-7213 and 7221-7223 with resources 3300-3499 and 6500-6540)

2. Ongoing and Major Maintenance/Restricted Maintenance Account

a. Budgeted Expenditures and Other Financing Uses (Form 01, objects 1000-7999)	302,165,690.00			
b. Plus: Pass-through Revenues and Apportionments (Line 1b, if line 1a is No)	0.00	1% Required Minimum Contribution (Line 2c times 1%)	Budgeted Contribution ¹ to the Ongoing and Major Maintenance Account	Status
c. Net Budgeted Expenditures and Other Financing Uses	302,165,690.00	3,021,656.90	8,942,616.00	Met

¹ Fund 01, Resource 8150, Objects 8900-8999

If standard is not met, enter an X in the box that best describes why the minimum required contribution was not made:

- Not applicable (district does not participate in the Leroy F. Green School Facilities Act of 1998)
- Exempt (due to district's small size [EC Section 17070.75 (b)(2)(D)])
- Other (explanation must be provided)

Explanation:
(required if NOT met and Other is marked)

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves¹ as a percentage of total expenditures and other financing uses² in two out of three prior fiscal years.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Third Prior Year (2010-11)	Second Prior Year (2011-12)	First Prior Year (2012-13)
1 District's Available Reserve Amounts (resources 0000-1999)			
a. Designated for Economic Uncertainties (Funds 01 and 17, Object 9770)	0.00		
b. Undesignated Amounts (Funds 01 and 17, Object 9790)	20,017,801.90		
c. Reserve for Economic Uncertainties (Funds 01 and 17, Object 9789)		5,780,309.00	5,716,453.00
d. Unassigned/Unappropriated (Funds 01 and 17, Object 9790)		5,594,941.67	2,043,169.00
e. Negative General Fund Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999)	0.00	0.00	0.00
f. Available Reserves (Lines 1a through 1e)	20,017,801.90	11,375,250.67	7,759,622.00
2 Expenditures and Other Financing Uses			
a. District's Total Expenditures and Other Financing Uses (Fund 01, objects 1000-7999)	296,798,135.26	289,715,436.91	285,817,637.00
b. Less: Special Education Pass-through Funds (Fund 01, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223)	13,439,800.28		
c. Plus: Special Education Pass-through Funds (Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223)			0.00
d. Net Expenditures and Other Financing Uses (Line 2a minus Line 2b, or Line 2a plus Line 2c)	283,358,334.98	289,715,436.91	285,817,637.00
3. District's Available Reserve Percentage (Line 1f divided by Line 2d)	7.1%	3.9%	2.7%
District's Deficit Spending Standard Percentage Levels (Line 3 times 1/3):	2.4%	1.3%	0.9%

¹Available reserves are the unrestricted amounts in the Reserve for Economic Uncertainties and the Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

²A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: All data are extracted or calculated.

Fiscal Year	Net Change in Unrestricted Fund Balance (Form 01, Section E)	Total Unrestricted Expenditures and Other Financing Uses (Form 01, Objects 1000-7999)	Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
Third Prior Year (2010-11)	762,113.31	197,193,463.11	N/A	Met
Second Prior Year (2011-12)	(9,115,298.64)	199,966,203.62	4.6%	Not Met
First Prior Year (2012-13)	(5,812,777.00)	195,289,254.00	3.0%	Not Met
Budget Year (2013-14) (Information only)	(2,989,636.00)	194,111,000.00		

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Unrestricted deficit spending has exceeded the standard percentage levels for two or more of the previous three fiscal years. Provide reasons for the deficit spending, a description of the methods and assumptions used in balancing the unrestricted budgets, and what change, if any, will be made to ensure that the subsequent budgets are balanced within the standard.

Explanation:
(required if NOT met)

The District continues to monitor and decrease deficit spending by making reductions to expenditures. The District reserves are sufficient to cover the budget deficit spending.

9. CRITERION: Fund Balance

STANDARD: Budgeted beginning unrestricted general fund balance has not been overestimated for two out of three prior fiscal years by more than the following percentage levels:

Percentage Level ¹		District ADA	
1.7%	0	to	300
1.3%	301	to	1,000
1.0%	1,001	to	30,000
0.7%	30,001	to	400,000
0.3%	400,001	and	over

¹ Percentage levels equate to a rate of deficit spending which would eliminate recommended reserves for economic uncertainties over a three year period

District ADA (Form A, Estimated P-2 ADA column, lines 3, 6, and 25):

District's Fund Balance Standard Percentage Level:

9A. Calculating the District's Unrestricted General Fund Beginning Balance Percentages

DATA ENTRY: Enter data in the Original Budget column for the First, Second, and Third Prior Years; all other data are extracted or calculated.

Fiscal Year	Unrestricted General Fund Beginning Balance ² (Form 01, Line F1e, Unrestricted Column)		Beginning Fund Balance Variance Level	Status
	Original Budget	Estimated/Unaudited Actuals	(If overestimated, else N/A)	
Third Prior Year (2010-11)	23,489,015.00	27,550,498.76	N/A	Met
Second Prior Year (2011-12)	28,128,852.00	28,312,612.07	N/A	Met
First Prior Year (2012-13)	18,107,919.00	19,197,314.00	N/A	Met
Budget Year (2013-14) (Information only)	13,384,537.00			

² Adjusted beginning balance, including audit adjustments and other restatements (objects 9791-9795)

9B. Comparison of District Unrestricted Beginning Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a STANDARD MET - Unrestricted general fund beginning fund balance has not been overestimated by more than the standard percentage level for two or more of the previous three years

Explanation:
(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves¹ for any of the budget year or two subsequent fiscal years are not less than the following percentages or amounts² as applied to total expenditures and other financing uses³

Percentage Level		District ADA	
5% or \$63,000 (greater of)	0	to	300
4% or \$63,000 (greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	over

¹ Available reserves are the unrestricted amounts in the Reserve for Economic Uncertainties and the Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

² Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238), rounded to the nearest thousand.

³ A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
District Estimated P-2 ADA (Criterion 3, Item 3B):	30,349	30,057	30,010
District's Reserve Standard Percentage Level:	2%	2%	2%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYP exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b. Budget Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYP, Lines F1a, F1b1, and F1b2):

- Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?
- If you are the SELPA AU and are excluding special education pass-through funds:
 - Enter the name(s) of the SELPA(s): _____

	Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
b. Special Education Pass-through Funds (Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223)	0.00		

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYP exists, 1st and 2nd Subsequent Year data for lines 1 and 2 will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

	Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
1. Expenditures and Other Financing Uses (Fund 01, objects 1000-7999) (Form MYP, Line B11)	302,165,690.00	291,933,851.00	286,924,383.00
2. Plus: Special Education Pass-through (Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)	0.00		
3. Total Expenditures and Other Financing Uses (Line B1 plus Line B2)	302,165,690.00	291,933,851.00	286,924,383.00
4. Reserve Standard Percentage Level	2%	2%	2%
5. Reserve Standard - by Percent (Line B3 times Line B4)	6,043,313.80	5,838,677.02	5,738,487.66
6. Reserve Standard - by Amount (\$63,000 for districts with 0 to 1,000 ADA, else 0)	0.00	0.00	0.00
7. District's Reserve Standard (Greater of Line B5 or Line B6)	6,043,313.80	5,838,677.02	5,738,487.66

10C. Calculating the District's Budgeted Reserve Amount

DATA ENTRY: If Form MYP exists, 1st and 2nd Subsequent Year data for lines 1 through 7 will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

Reserve Amounts (Unrestricted resources 0000-1999 except Line 4)	Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
1. General Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYP, Line E1a)	0.00		
2. General Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYP, Line E1b)	6,043,414.00	5,837,806.00	5,835,429.00
3. General Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYP, Line E1c)	3,496,487.00	10,934.75	14,771.32
4. General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYP, Line E1d)	0.00	0.00	0.00
5. Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYP, Line E2a)	0.00		
6. Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYP, Line E2b)	0.00		
7. Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYP, Line E2c)	0.00		
8. District's Budgeted Reserve Amount (Lines C1 thru C7)	9,539,901.00	5,848,740.75	5,850,200.32
9. District's Budgeted Reserve Percentage (Information only) (Line 8 divided by Section 10B, Line 3)	3.16%	2.00%	2.04%
District's Reserve Standard (Section 10B, Line 7):	6,043,313.80	5,838,677.02	5,738,487.66
Status:	Met	Met	Met

10D. Comparison of District Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected available reserves have met the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?

No

1b If Yes, identify the liabilities and how they may impact the budget

S2. Use of One-time Revenues for Ongoing Expenditures

1a Does your district have ongoing general fund expenditures in the budget in excess of one percent of the total general fund expenditures that are funded with one-time resources?

No

1b If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

S3. Use of Ongoing Revenues for One-time Expenditures

1a Does your district have large non-recurring general fund expenditures that are funded with ongoing general fund revenues?

No

1b If Yes, identify the expenditures:

S4. Contingent Revenues

1a Does your district have projected revenues for the budget year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

No

1b If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the budget year and two subsequent fiscal years. Provide an explanation if contributions have changed from the prior fiscal year amounts by more than \$20,000 and more than ten percent. Explanation should include whether contributions are ongoing or one-time in nature.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the budget year and two subsequent fiscal years. Provide an explanation if transfers have changed from the prior fiscal year amounts by more than \$20,000 and more than ten percent. Explanation should include whether transfers are ongoing or one-time in nature.

Estimate the impact of any capital projects on the general fund operational budget.

District's Contributions and Transfers Standard: -10.0% to +10.0%
or -\$20,000 to +\$20,000

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: For Contributions, enter data in the Projection column for the 1st and 2nd Subsequent Years. Contributions for the First Prior Year and Budget Year will be extracted. For Transfers In and Transfers Out, enter data in the First Prior Year. If Form MYP exists, the data will be extracted for the Budget Year, and 1st and 2nd Subsequent Years. If Form MYP does not exist, enter data in the Budget Year, 1st and 2nd subsequent Years. Click the appropriate button for item 1d; all other data will be calculated.

Description / Fiscal Year	Projection	Amount of Change	Percent Change	Status
1a. Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)				
First Prior Year (2012-13)	(29,028,631.00)			
Budget Year (2013-14)	(33,950,557.00)	4,921,926.00	17.0%	Not Met
1st Subsequent Year (2014-15)	(34,746,996.00)	796,439.00	2.3%	Met
2nd Subsequent Year (2015-16)	(34,712,277.00)	(34,719.00)	-0.1%	Met
1b. Transfers In, General Fund *				
First Prior Year (2012-13)	0.00			
Budget Year (2013-14)	0.00	0.00	0.0%	Met
1st Subsequent Year (2014-15)	0.00	0.00	0.0%	Met
2nd Subsequent Year (2015-16)	0.00	0.00	0.0%	Met
1c. Transfers Out, General Fund *				
First Prior Year (2012-13)	0.00			
Budget Year (2013-14)	0.00	0.00	0.0%	Met
1st Subsequent Year (2014-15)	0.00	0.00	0.0%	Met
2nd Subsequent Year (2015-16)	668,407.00	668,407.00	New	Not Met

1d. **Impact of Capital Projects**
Do you have any capital projects that may impact the general fund operational budget? No

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for item 1d.

1a. NOT MET - The projected contributions from the unrestricted general fund to restricted general fund programs have changed by more than the standard for one or more of the budget or subsequent two fiscal years. Identify restricted programs and amount of contribution for each program and whether contributions are ongoing or one-time in nature. Explain the district's plan, with timeframes, for reducing or eliminating the contribution.

Explanation:
(required if NOT met) The Contributions, Unrestricted General Fund standard was not met due to the increase in contributions to Routine Restricted Maintenance and Special Education, due to the projected increase in program expenditures.

1b. MET - Projected transfers in have not changed by more than the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

1c NOT MET - The projected transfers out of the general fund have changed by more than the standard for one or more of the budget or subsequent two fiscal years. Identify the amount(s) transferred, by fund, and whether transfers are ongoing or one-time in nature. If ongoing, explain the district's plan, with timeframes, for reducing or eliminating the transfers.

Explanation:
(required if NOT met)

The Transfers Out, General Fund standard will not be met in 2015-16 due to the COPS-Bridge payment due

1d NO - There are no capital projects that may impact the general fund operational budget

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing and new multiyear commitments¹ and their annual required payments for the budget year and two subsequent fiscal years

Explain how any increase in annual payments will be funded. Also explain how any decrease to funding sources used to pay long-term commitments will be replaced

¹ Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: Click the appropriate button in item 1 and enter data in all columns of item 2 for applicable long-term commitments; there are no extractions in this section

- Does your district have long-term (multiyear) commitments?
(If No, skip item 2 and Sections S6B and S6C) Yes
- If Yes to item 1, list all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB). OPEB is disclosed in item S7A

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For:		Principal Balance as of July 1, 2013
		Funding Sources (Revenues)	Debt Service (Expenditures)	
Capital Leases				
Certificates of Participation				
General Obligation Bonds	16	TAX RECEIPTS		105,943,955
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences	1	FUND 01		1,359,062
Other Long-term Commitments (do not include OPEB):				
COPS - BRIDGE	30	FUND 01		20,593,095
COPS - FOOD SERVICES	11	FUND 40		11,255,000
QZAB	7	FUND 2545		5,000,000

Type of Commitment (continued)	Prior Year (2012-13)	Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
	Annual Payment (P & I)	Annual Payment (P & I)	Annual Payment (P & I)	Annual Payment (P & I)
Capital Leases				
Certificates of Participation				
General Obligation Bonds	9,024,576	9,192,836	9,372,961	9,548,936
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				
Other Long-term Commitments (continued):				
COPS - BRIDGE	0	0	0	150,000
COPS - FOOD SERVICES	1,163,358	1,161,090	1,156,663	1,155,030
QZAB	248,964	248,964	248,964	248,964
Total Annual Payments:	10,436,898	10,602,890	10,778,588	11,102,930
Has total annual payment increased over prior year (2012-13)?		Yes	Yes	Yes

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY Enter an explanation if Yes.

- 1a Yes - Annual payments for long-term commitments have increased in one or more of the budget or two subsequent fiscal years. Explain how the increase in annual payments will be funded

Explanation:
(required if Yes
to increase in total
annual payments)

The increase is due to the G O Bond payments that will be paid from tax collections

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in item 1; if Yes, an explanation is required in item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2.

No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment annual payments

Explanation:
(required if Yes)

S7. Unfunded Liabilities

Estimate the unfunded liability for postemployment benefits other than pensions (OPEB) based on an actuarial valuation, if required, or other method; identify or estimate the annual required contribution, and indicate how the obligation is funded (pay-as-you-go, amortized over a specific period, etc.)

Estimate the unfunded liability for self-insurance programs such as workers' compensation based on an actuarial valuation, if required, or other method; identify or estimate the required contribution; and indicate how the obligation is funded (level of risk retained, funding approach, etc.)

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other than Pensions (OPEB)

DATA ENTRY: Click the appropriate button in item 1 and enter data in all other applicable items, there are no extractions in this section except the budget year data on line 5b

1 Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 2-5)

2 For the district's OPEB:
a Are they lifetime benefits?

b Do benefits continue past age 65?

c Describe any other characteristics of the district's OPEB program including eligibility criteria and amounts, if any, that retirees are required to contribute toward their own benefits:

3 a. Are OPEB financed on a pay-as-you-go, actuarial cost, or other method?

b Indicate any accumulated amounts earmarked for OPEB in a self-insurance or governmental fund

	Self-Insurance Fund	Governmental Fund
	3,055,393	

4 OPEB Liabilities

a OPEB actuarial accrued liability (AAL)	42,269,472.00
b OPEB unfunded actuarial accrued liability (UAAL)	42,269,472.00
c Are AAL and UAAL based on the district's estimate or an actuarial valuation?	Actuarial
d If based on an actuarial valuation, indicate the date of the OPEB valuation	Jul 01, 2010

Data must be entered

	Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
5. OPEB Contributions			
a OPEB annual required contribution (ARC) per actuarial valuation or Alternative Measurement Method	4,888,457.00	4,888,457.00	4,888,457.00
b OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (funds 01-70, objects 3701-3752)	1,635,071.00	1,635,071.00	1,635,071.00
c Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)	2,390,978.00	2,548,680.00	2,823,059.00
d Number of retirees receiving OPEB benefits	483	483	483

S7B. Identification of the District's Unfunded Liability for Self-Insurance Programs

DATA ENTRY: Click the appropriate button in item 1 and enter data in all other applicable items; there are no extractions in this section

1. Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB, which is covered in Section S7A) (If No, skip items 2-4)

Yes

2. Describe each self-insurance program operated by the district, including details for each such as level of risk retained, funding approach, basis for valuation (district's estimate or actuarial), and date of the valuation

Anaheim Union High School District is self-insured for workers' compensation claims through a JPA. PIPS is a statewide JPA developed to allow school districts to return to the status of a qualified self-insurer, having the opportunity to purchase insurance coverage

3. Self-Insurance Liabilities

- a. Accrued liability for self-insurance programs
b. Unfunded liability for self-insurance programs

1,145,079.00
0.00

4. Self-Insurance Contributions

- a. Required contribution (funding) for self-insurance programs
b. Amount contributed (funded) for self-insurance programs

	Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
a. Required contribution (funding) for self-insurance programs	3,564,023.00	3,742,224.00	3,929,335.00
b. Amount contributed (funded) for self-insurance programs	3,564,023.00	3,742,224.00	3,929,335.00

S8. Status of Labor Agreements

Analyze the status of employee labor agreements. Identify new labor agreements, as well as new commitments provided as part of previously ratified multiyear agreements, and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized at budget adoption, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards, and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2012-13)	Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
Number of certificated (non-management) full-time-equivalent (FTE) positions	1,367.3	1,367.3	1,367.3	1,367.3

Certificated (Non-management) Salary and Benefit Negotiations

1. Are salary and benefit negotiations settled for the budget year?

No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 6 and 7.

Negotiations Settled

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the agreement certified by the district superintendent and chief business official?
If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the agreement?
If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

Salary settlement:	Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?	<input type="text"/>	<input type="text"/>	<input type="text"/>

One Year Agreement

Total cost of salary settlement	<input type="text"/>	<input type="text"/>	<input type="text"/>
% change in salary schedule from prior year	<input type="text"/>	<input type="text"/>	<input type="text"/>

Multiyear Agreement

Total cost of salary settlement	<input type="text"/>	<input type="text"/>	<input type="text"/>
% change in salary schedule from prior year (may enter text, such as "Reopener")	<input type="text"/>	<input type="text"/>	<input type="text"/>

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6 Cost of a one percent increase in salary and statutory benefits 1,433,800

	Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
7 Amount included for any tentative salary schedule increases			

Certificated (Non-management) Health and Welfare (H&W) Benefits

	Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
1 Are costs of H&W benefit changes included in the budget and MYPs?	Yes	Yes	Yes
2 Total cost of H&W benefits			
3 Percent of H&W cost paid by employer			
4 Percent projected change in H&W cost over prior year			

Certificated (Non-management) Prior Year Settlements

Are any new costs from prior year settlements included in the budget?

If Yes, amount of new costs included in the budget and MYPs

If Yes, explain the nature of the new costs:

--	--	--	--

Certificated (Non-management) Step and Column Adjustments

	Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
1 Are step & column adjustments included in the budget and MYPs?	Yes	Yes	Yes
2 Cost of step & column adjustments			
3 Percent change in step & column over prior year			

Certificated (Non-management) Attrition (layoffs and retirements)

	Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
1 Are savings from attrition included in the budget and MYPs?	Yes	Yes	Yes
2 Are additional H&W benefits for those laid-off or retired employees included in the budget and MYPs?			

Certificated (Non-management) - Other

List other significant contract changes and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2012-13)	Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
Number of classified (non-management) FTE positions	842.2	842.2	842.2	842.2

Classified (Non-management) Salary and Benefit Negotiations

1. Are salary and benefit negotiations settled for the budget year?
If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3

No

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 6 and 7.

Negotiations Settled

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the agreement certified by the district superintendent and chief business official?
If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the agreement?
If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:	Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?	<input type="text"/>	<input type="text"/>	<input type="text"/>

One Year Agreement
Total cost of salary settlement:
% change in salary schedule from prior year:

or
Multiyear Agreement
Total cost of salary settlement:
% change in salary schedule from prior year (may enter text, such as "Reopener"):

Identify the source of funding that will be used to support multiyear salary commitments

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits:

7. Amount included for any tentative salary schedule increases	Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
	<input type="text"/>	<input type="text"/>	<input type="text"/>

Classified (Non-management) Health and Welfare (H&W) Benefits

- 1 Are costs of H&W benefit changes included in the budget and MYPs?
- 2 Total cost of H&W benefits
- 3 Percent of H&W cost paid by employer
- 4 Percent projected change in H&W cost over prior year

Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
Yes	Yes	Yes

Classified (Non-management) Prior Year Settlements

- Are any new costs from prior year settlements included in the budget?
If Yes amount of new costs included in the budget and MYPs
If Yes explain the nature of the new costs

--	--	--

Classified (Non-management) Step and Column Adjustments

- 1 Are step & column adjustments included in the budget and MYPs?
- 2 Cost of step & column adjustments
- 3 Percent change in step & column over prior year

Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
Yes	Yes	Yes

Classified (Non-management) Attrition (layoffs and retirements)

- 1 Are savings from attrition included in the budget and MYPs?
- 2 Are additional H&W benefits for those laid-off or retired employees included in the budget and MYPs?

Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
Yes	Yes	Yes

Classified (Non-management) - Other

List other significant contract changes and the cost impact of each change (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2012-13)	Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
Number of management, supervisor, and confidential FTE positions	165.0	165.0	165.0	165.0

Management/Supervisor/Confidential Salary and Benefit Negotiations

1 Are salary and benefit negotiations settled for the budget year?

n/a

If Yes, complete question 2

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 3 and 4

If n/a, skip the remainder of Section S8C

Negotiations Settled

2 Salary settlement:

Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?

Total cost of salary settlement

% change in salary schedule from prior year (may enter text, such as "Reopener")

	Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Negotiations Not Settled

3 Cost of a one percent increase in salary and statutory benefits

161,900

4 Amount included for any tentative salary schedule increases

	Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
Amount included for any tentative salary schedule increases			

Management/Supervisor/Confidential Health and Welfare (H&W) Benefits

- Are costs of H&W benefit changes included in the budget and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

	Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
Are costs of H&W benefit changes included in the budget and MYPs?	Yes	Yes	Yes
Total cost of H&W benefits			
Percent of H&W cost paid by employer			
Percent projected change in H&W cost over prior year			

Management/Supervisor/Confidential Step and Column Adjustments

- Are step & column adjustments included in the budget and MYPs?
- Cost of step and column adjustments
- Percent change in step & column over prior year

	Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
Are step & column adjustments included in the budget and MYPs?	Yes	Yes	Yes
Cost of step and column adjustments			
Percent change in step & column over prior year			

Management/Supervisor/Confidential Other Benefits (mileage, bonuses, etc.)

- Are costs of other benefits included in the budget and MYPs?
- Total cost of other benefits
- Percent change in cost of other benefits over prior year

	Budget Year (2013-14)	1st Subsequent Year (2014-15)	2nd Subsequent Year (2015-16)
Are costs of other benefits included in the budget and MYPs?			
Total cost of other benefits			
Percent change in cost of other benefits over prior year			

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review

DATA ENTRY: Click the appropriate Yes or No button for items A1 through A9 except item A3, which is automatically completed based on data in Criterion 2

- A1. Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?

Yes

- A2. Is the system of personnel position control independent from the payroll system?

Yes

- A3. Is enrollment decreasing in both the prior fiscal year and budget year? (Data from the enrollment budget column of Criterion 2A are used to determine Yes or No)

Yes

- A4. Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior fiscal year or budget year?

No

- A5. Has the district entered into a bargaining agreement where any of the budget or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?

No

- A6. Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?

No

- A7. Is the district's financial system independent of the county office system?

No

- A8. Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education)

No

- A9. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?

No

When providing comments for additional fiscal indicators, please include the item number applicable to each comment

Comments:
(optional)

End of School District Budget Criteria and Standards Review

RESOLUTION NO. 2012/13-F-01

RESOLUTION APPROVING A DEFERRAL OF SCHOOL FEES
IMPOSED PURSUANT TO GOVERNMENT CODE SECTION 65995 ET SEQ.
AND EDUCATION CODE 17620 ET SEQ. FOR THE CALENDAR YEAR 2013
TO SUPPORT ECONOMIC STIMULUS

June 18, 2013

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, the Board of Trustees ("Board") of the Anaheim Union High School District ("District") provides for the educational needs for junior and senior high school students within the city of Anaheim and other municipalities in Orange County; and

WHEREAS, the District collects school facilities impact fees ("School Fees") on all residential and commercial developments within its boundaries pursuant to Government Code Section 65995 et seq. and Education Code section 17620 et seq. and in accordance with the District's adopted school fee justification studies and Board resolutions; and

WHEREAS, pursuant to Education Code Section 17620(b), and pursuant to the Board resolutions adopting School Fees, local agencies with development approval authority are prohibited from issuing a building permit for any construction absent certification by the District that any fee, charge and other requirement levied by the District, including the requirement to pay School Fees, has been satisfied, or that such payment is not required; and

WHEREAS, the Board recognizes that the recent business climate in Southern California and the nation has negatively impacted the economy in the community the District serves; and

WHEREAS, the city of Anaheim ("City") recently adopted an Economic Stimulus Package to encourage residential development within its boundaries, which Includes, but is not limited to a deferral of the collection for some of the City's development fees until such time that the City issues certificate(s) of occupancy or approves final inspection(s) of the development, whichever is earlier; and

WHEREAS, in order to support the local economic stimulus efforts, the District desires to provide for the deferred collection of School Fees on residential development; and

WHEREAS, the District intends to allow such deferred collection of School Fees in accordance with the procedure and forms set forth In Exhibit "A" for all those developers or builders who apply for deferral of School Fees and meet the requirements of the procedure; and

WHEREAS: in order to facilitate the District's deferral of School Fees and the ultimate collection of such fees, the District intends to enter into a memoranda of understanding ("MOU"), in substantially the form attached hereto as Exhibit "B" with the city of Anaheim with respect to residential development within District boundaries;

NOW, THEREFORE, IT IS HEREBY RESOLVED that:

SECTION 1 The foregoing recitals are true and correct.

SECTION 2 The Board accepts and adopts the deferred collection of School Fees in accordance with the procedure and forms set forth in Exhibit "A" hereto ("School Fee Deferral Program"), which

attached thereto, procedure and forms may subsequently be modified by the superintendent or designee consistent with the overall goals and purposes of the Board and this resolution, subject to final approval by the Board.

- SECTION 3 The Board authorizes the superintendent or designee to negotiate, and modify as needed, the MOU attached hereto as Exhibit "B" with the city of Anaheim, subject to final approval by the Board.
- SECTION 4 The Board further directs the superintendent or designee to post on the District's website the School Fee Deferral Procedure and forms, as they now exist and as they may be modified by the superintendent or designee and approved by the Board.
- SECTION 5 The Board further authorizes the superintendent or designee to take any and all action necessary to accomplish the deferral of School Fees authorized by this resolution, except where Board action is required by this Resolution.
- SECTION 6 The attached School Fee Deferral Program shall only apply to residential development located in the city of Anaheim, provided that the City enters into the MOU, attached hereto as Exhibit "B," with the District.
- SECTION 7 The attached School Fee Deferral Program shall only apply to School Fees levied by the District. The District shall continue to collect School Fees levied by each feeder elementary school district at the time of building permit, except with respect to those feeder elementary school districts that enter into the MOU, attached hereto as Exhibit "B," with the District.
- SECTION 8 The School Fee Deferral Program shall be effective immediately and continue through December 31, 2013, unless renewed by the Board prior to its expiration.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on June 18, 2013, by the following roll call vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Elizabeth I. Novack, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 18th day of June 2013, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 18th day of June 2013.

Elizabeth I. Novack, Ph.D
Superintendent and
Secretary to the Board of Trustees

EXHIBIT "A"

TO

ANAHEIM UNION HIGH SCHOOL DISTRICT

RESOLUTION NO. 2012/13-F-01,

SCHOOL FEE DEFERRAL PROGRAM

Attached hereto,

Procedure and Forms

SCHOOL FEE DEFERRAL PROCEDURE

In order to be eligible for the deferred collection of School Fees due on a development, and consistent with the authority granted by the Anaheim Union High School District Board of Trustees pursuant to Resolution No. **2012/13-F-01**, a developer/builder ("Developer") must meet the following terms and conditions and comply with the procedure below:

1. Application. The Developer must complete the attached "School Fee Deferral Application" and submit the application to the District Superintendent or designee for review and approval. The Developer must submit additional supporting documents that may be requested by the District.
2. Eligibility. The District shall review the application and determine whether the Developer is eligible for the deferral, based on type and location of development. In order for a Project to be eligible for deferred School Fees, it must be residential development located within a city that has entered into an MOU with the District regarding deferred School Fees. In addition, the District's approval of deferred School Fees applies only to the District's share of School Fees, and not to the feeder elementary school district's share of School Fees, unless that elementary school district has also agreed to defer collection of School Fees and enters into an MOU with the District.
3. Agreement. The District will provide the Developer with the attached "School Fee Deferral Agreement" for consideration. In order to be eligible for deferred School Fees, the Agreement must be signed and notarized by the appropriately authorized representative of the Developer.
4. Certificate of Compliance. If the Superintendent or designee approves the application, and upon receipt of the executed School Fee Deferral Agreement, the District will issue the Developer a certificate of compliance pursuant to Education Code section 17260(b), indicating that the Developer's payment of School Fees has been deferred in accordance with this procedure.
5. Recording Agreement As Lien Against Property. District staff will record the fully executed School Fee Deferral Agreement as a lien against the Developer's property for payment of the School Fees and to provide notice to any subsequent property owners of the deferred school fee obligation.
6. Appeal Rights. If the Superintendent or designee does not approve an application for a deferral of School Fees, the Developer may appeal that decision, by submitting an appeal in writing to the District Superintendent, within ten (10) days of the denial of the application.
7. Payment of Deferred Fees/ Verification. Prior to, and as a condition of, issuance of certificate(s) of occupancy or approval(s) of final inspection, whichever is earlier, Developer must pay the deferred School Fees at the District office. Developer shall present the District with city verification of square footage due for payment. The amount paid by Developer must reflect the District's residential development fee amount in effect at the time of payment, and not the amount in effect at the time the building permit is issued. Developer shall pay the deferred School Fees at time of issuance of certificate(s) of occupancy or approval(s) of final inspection, whichever is earlier, or, as an option, the Developer may, at any time during the deferral period, pay all School Fees due on the Project at the rate in effect at the time of payment. Upon full payment of the deferred School Fees, the District will issue to the Developer a "Verification of Deferred School Fee Payment," which must be provided to the city prior to issuance of certificate(s) of occupancy or approval(s) of final inspection, whichever is earlier. The District will also provide the Developer with a release of lien created by the Deferral Agreement in accordance with the provisions of the Agreement.
8. Multiple Certificates of Occupancy/Final Inspection. School Fees must be paid each time a Developer is seeking a certificate of occupancy, whether temporary or permanent, or approval of final inspection for any portion of the Project. This may mean School Fees must be paid multiple times during the course of a Project as each portion is ready for occupancy or final inspection.

SCHOOL FEE DEFERRAL APPLICATION

Pursuant to Resolution No. 2012/13-F-01, of the Board of Trustees of the Anaheim Union High School District ("District"), I, _____, the developer/builder ("Developer") of the _____ project ("Project") located at _____, consisting of APN(s): _____, Tract: _____, Lot(s): _____ do hereby apply for the deferral of the residential school fees that would be due to the District for the following Project:

- 1. Type of Residential Development:
Custom Home ___ Tract ___ Room Addition ___ Apartment ___ Senior Housing ___
- 2. Number of Residential Units _____
- 3. Total Residential Square Footage _____
- 4. Other Square Footage in Project (Fees Not Deferred) _____

By submitting this application, Developer certifies that the above-described information is true and correct. Developer also acknowledges that it has received a copy of the District's School Fee Deferral Agreement and wishes to enter into such Agreement based on the terms set forth therein. By executing such Agreement, Developer agrees that it will pay the residential development school fee amount due, on the above described Project prior to, and as a condition of, the issuance of certificate(s) of occupancy or approval(s) of final inspection, whichever is earlier, for the Project described above and in accordance with the School Fee Deferral Program; Procedures. Developer acknowledges receipt of the District's School Fee Deferral Program; Procedure document and agrees to comply with its terms and conditions. Any questions regarding this application should be directed to the District's Superintendent or Designee at (714) 999-3511.

DEVELOPER:

Date: _____

By: _____ Mailing Address: _____
Name: _____
Title: _____ Phone: _____

Attached Documents: School Fee Deferral Procedure
School Fee Deferral Agreement

DISTRICT USE ONLY:

Approved _____ Denied _____

By: _____ Date: _____
Name: _____
Title: _____

**RECORDING REQUESTED BY
AND
WHEN RECORDED RETURN TO:**

**Anaheim Union High School District
501 Crescent Way, P.O. Box 3520
Anaheim, CA 92803
Attn: Facilities**

(Space above is for Recorder's use)

**Fee Exempt: Govt. Code § 27383
Documentary Transfer Tax: \$ None
Revenue and Taxation Code 11922**

SCHOOL FEE DEFERRAL AGREEMENT

Pursuant to Resolution No. 2012/13-F-01, of the Board of Trustees of the Anaheim Union High School District ("District"), the District and _____, the developer/builder ("Developer") of the _____ project ("Project") located at _____, consisting of APN(s) _____, Track _____, Lot(s) _____ and as more particularly described in Exhibit "A" attached hereto ("Property"), do hereby enter into this School Fee Deferral Agreement ("Agreement") for the Project as of _____.

The District Board of Trustees has levied School Impact Fees ("School Fees") on the construction of residential development within the boundaries of the "District" pursuant to Government Code section 65995 *et seq.* and Education Code section 17620 *et seq.*, which fees are generally due at time of building permit. In consideration for the execution of this "Agreement", the "District" agrees to immediately issue to the "Developer" certificates of compliance pursuant to Education Code section 17620(b) for the Project described herein in order to facilitate the "Developer" obtaining building permits for such Project. In exchange for these certificates of compliance, the "Developer" agrees to the following:

1. The "Developer" shall pay the "School Fees" due on the "Project" described below at the time the local agency, with approval authority over the development, issues a certificate(s) of occupancy or approves final inspection(s), whichever is earlier. Or, as an option, the "Developer" may, at any time during the deferral period, pay in lump sum all "School Fees" due on the Project at the rate in effect at the time of payment, and in accordance with the District's School Fee Deferral Program; Procedures. The "Project" consists of the following:

Type of Residential Development:

Custom Home _____ Tract _____ Room Addition _____ Apartment _____ Senior Housing _____

Number of Residential Units _____

Total Residential Square Footage _____

Total Non-Residential Square Footage in Project (Not Deferred) _____

2. The above described "Project" shall be eligible for only the "District's" deferred payment of "School Fees". Only residential square footage may be deferred under this "Agreement".
3. The "Developer" shall pay the applicable "School Fees" for the "Project" in effect at the time of the issuance of certificate(s) of occupancy or approval(s) of final inspection(s), whichever is earlier. Or, as an option, the "Developer" may, at any time during the deferral period, pay in lump sum all "School Fees" due on the "Project" at the rate in effect at the time of payment and in accordance with the "District's" School Fee Deferral Program; Procedures. "Developer" understands that the amount of "School Fees" due at the time of issuance of certificate(s) of occupancy or approval(s) of final inspection, or at any time during the deferral period, may be greater than the amount in effect at the time of this "Agreement" or at time of building permit.
4. This "Agreement" shall inure to the benefit of and shall be binding upon the successors-in-interest, assigns, and legal representatives of the "Developer". As used in the foregoing, "successor(s)" shall refer to the "Developer's" interest in the "Property" and to the successors to all or substantially all of their assets and to their successors by merger or consolidation. "Developer" shall provide the "District" with written notice prior to assigning or otherwise transferring the obligations of this "Agreement" to such a "successor(s)".
5. Upon execution by the parties, the "District" will record this "Agreement" against the "Property" in the office of the county recorder of Orange County, and from the date of recordation, the "Agreement" shall constitute a lien for the payment of the "School Fees" which shall be enforceable against "successors" in interest to "Developer". This "Agreement" shall be recorded in the grantor-grantee index in the name of the "District" as grantee and the Developer as grantor.

6. The "School Fees" owed to the "District" pursuant to this "Agreement" shall be deemed a debt due and owing to the "District", and which debt shall only be deemed satisfied and discharged upon payment in full to the "District".
7. Upon payment of School Fees in full, the "District" shall provide "Developer" with an appropriate signed release of lien created by this "Agreement". Such release shall be provided to the Developer within five (5) business days of the "District's" "School Fees" payment being cleared and funds deposited into the "District's" account. "Developer" shall be responsible for recording the release with the office of the county recorder in Orange County.
8. "Developer" acknowledges and agrees that "Developer" is responsible for making payment to the "District" at the time specified above, regardless of whether the local agency enforces such payment as a condition of issuance of a certificate(s) of occupancy or approval(s) of final inspection. "Developer" further agrees that failure to do so will result in a 5% penalty per month from the date the certificate(s) of occupancy is/are issued or the final inspection(s) is/are approved, whichever is earlier.
9. "Developer" acknowledges and agrees that it shall be liable for the payment of all attorneys' fees, costs, and any other damages resulting from "Developer's" failure to comply with the provisions of this "Agreement", including the "District's" attorneys' fees and costs incurred in the collection of the School Fees and enforcement of the lien of the "Agreement".

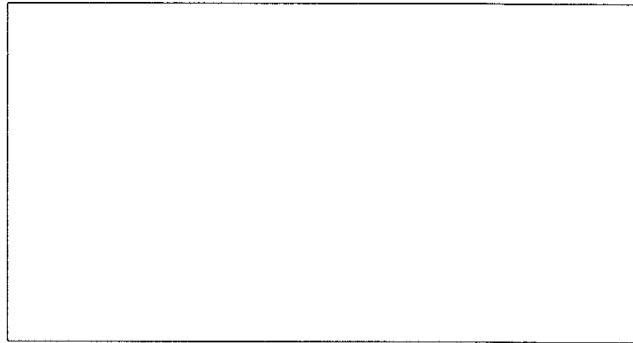
[Remainder of this page intentionally left blank; signatures appear on next two (2) pages.]

EXHIBIT "A"
TO
SCHOOL FEE DEFERRAL AGREEMENT

DEED OF TRUST

RECORDING REQUESTED BY
AND WHEN RECORDED MAIL TO:

Anaheim Union High School District
501 Crescent Way, P.O. Box 3520
Anaheim, CA 92803
Attn: Facilities



(Space above is for Recorder's use)

Exempt from Recording Fee - Govt. Code § 27383
Exempt from Documentary Transfer Tax - Rev. & Tax Code § 11922

APN(s): _____

RELEASE OF LIEN
FOR
THE RELEASE OF SCHOOL FEE DEFERRAL AGREEMENT

ANAHEIM UNION HIGH SCHOOL DISTRICT ("District") hereby releases all interests that District has in that certain real property located in the County of Orange, State of California, more particularly described on Exhibit ("A") attached to this Release of Lien of School Fee Deferral Agreement, expressly arising from that certain School Fee Deferral Agreement dated _____, _____, between District and _____, a _____, and recorded in the official records of the County of Orange, California, as document number _____ on _____, _____.

Dated: _____, _____

ANAHEIM UNION HIGH SCHOOL DISTRICT

By: _____

Name: _____

Title: _____

EXHIBIT

"B"

LEGAL DESCRIPTION

MEMORANDUM OF UNDERSTANDING

BETWEEN

THE ANAHEIM UNION HIGH SCHOOL DISTRICT

AND

THE CITY OF ANAHEIM

REGARDING

DEFERRAL OF SCHOOL FEES

**MEMORANDUM OF UNDERSTANDING
BETWEEN THE
ANAHEIM UNION HIGH SCHOOL DISTRICT,
AND
THE CITY OF ANAHEIM,
REGARDING DEFERRAL OF SCHOOL FEES**

This Memorandum of Understanding ("MOU") is made on this _____ day of _____, 2013, by and between the ANAHEIM UNION HIGH SCHOOL DISTRICT ("AUHSD") and the CITY of ANAHEIM ("City"),

RECITALS

WHEREAS, AUHSD is a public school district in the State of California and is responsible for the construction and operation of schools within its boundaries; and

WHEREAS, the City is a municipal corporation with development approval authority over new residential and commercial developments within its boundaries; and

WHEREAS, AUHSD has levied school facilities impact fees ("School Fees") on all residential and commercial development within its boundaries pursuant to Government Code section 65995 *et seq.* and Education Code section 17620 *et seq.* and in accordance with the adopted school fee justification study and Board resolution; and

WHEREAS, such School Fees are collected by AUHSD, on behalf of itself and its feeder Elementary School Districts, prior to the issuance of a certificate of compliance by AUHSD, for which such certificate is required prior to issuance of a building permit by the City; and

WHEREAS, AUHSD desires to support local economic stimulus efforts by deferring the collection of residential School Fees until such time that the City either issues certificate(s) of occupancy or approves the final inspection(s) of such development, whichever is earlier; and

WHEREAS, in order to mutually assist each other in the implementation of this deferral of School Fees and the furtherance of economic stimulus efforts, the parties agree to abide by the terms and conditions of this MOU.

NOW, THEREFORE, based upon the mutual promises contained herein, and for good and valuable consideration, it is agreed by and between the parties as follows:

AGREEMENT

1. Recitals. The foregoing recitals are true and correct and are incorporated herein by this reference.

2. Purpose and Intent. The parties' purpose in entering into this MOU is to cooperate and collaborate to the maximum extent feasible, in order to mutually assist each other in the implementation of a School Fee Deferral Program and in furtherance of local economic stimulus efforts.

3. AUHSD Obligations. In accordance with AUHSD Resolution No. 2012/13-F-01, the AUHSD agrees to allow the deferral of School Fees for residential developments within its boundaries as set forth in the program procedures the AUHSD has approved to implement as stated in the above described resolution. For the residential developments which have been approved by AUHSD for a School Fee deferral as described above, upon payment of deferred School Fees, AUHSD shall sign and forward to the City a Verification of Deferred School Fee Payment in the form attached hereto as Exhibit ("A") for the units which have paid the appropriate School Fees.

4. City Obligations. The City expressly agrees that it will not issue a certificate of occupancy and/or approve a final inspection for any portion of any residential development within the boundaries of the AUHSD unless and until it confirms that School Fees have been paid to AUHSD, either at the time of building permit, or on a deferral basis as confirmed by the Verification of Deferred School Fee Payment, attached hereto as Exhibit ("A"), for that portion of the Project. Prior to issuing the certificate(s) of occupancy or approval(s) of final inspection based on deferred payment, the City shall verify that the development information contained on the Verification of Deferred School Fee Payment is accurate and shall contact AUHSD with any questions regarding accuracy.

5. Effective Date. Following approval of this MOU by the parties, this MOU shall be effective upon execution by the parties, through December 31, 2013. Prior to January 1, 2014, and annually thereafter, this MOU may be renewed upon mutual agreement of the parties.

6. Amendment. This Memorandum shall not be amended without the prior written consent of each party.

7. Elementary School District (ESD) (s). AUHSD shall continue to collect School Fees at the time of building permit for any of its feeder ESD(s) for which it has boundaries located in both the City and the AUHSD. The ESD(s) participation or nonparticipation to defer collection of school fees stands alone and are not a party to this MOU.

8. Collaborative Efforts. The City and AUHSD agree to use their best efforts to work collaboratively to achieve the purpose of this MOU. City and AUHSD agree to meet as needed to review, discuss, and develop protocols and/or practices relating to the collection of School Fees and issuance of City approvals to protect against the risk of error under this MOU. City agrees that it will configure its project tracking software to include a specific trigger for confirming that School Fees have been paid to AUHSD prior to issuance of a temporary or permanent certificate(s) of occupancy or approval of final inspection. City agrees to directly notify AUHSD superintendent or designee of any proposed changes in the City's fee deferral program as soon as practicable, but no later than the time public notice is provided of such proposed changes.

(Remainder of this page intentionally left blank; signatures appear on next page.)

IN WITNESS WHEREOF, the parties hereto have executed this MOU on the day and year first above written.

CITY OF ANAHEIM

Date: _____

By: _____
Mayor of the City of Anaheim

ATTEST:
LINDA N. ANDAL, CITY CLERK

By: _____
City Clerk of the City of Anaheim

APPROVED AS TO FORM:
MICHAEL R.W. HOUSTON, INTERIM CITY ATTORNEY

By: _____
Theodore J. Reynolds
Assistant City Attorney

ANAHEIM UNION HIGH SCHOOL DISTRICT

Date: _____

By: _____
Dianne Poore, Assistant Superintendent, Business

PARTICIPATION IN EXTRACURRICULAR/CO-CURRICULAR ACTIVITIES:
MINIMUM ACADEMIC STANDARDS **71101.04**

The Board of Trustees of the Anaheim Union High School District encourages academic achievement. The purpose of this policy is to recognize the fact that academic pursuits are the primary educational goal of the district. These standards focus the student's attention on his/her scholastic endeavors while providing opportunities for remediation. It is not the intent of this policy to discourage participation in extracurricular/co-curricular activities; nor is it intended to lower requirements already in existence if they exceed these minimum requirements.

Regulations for Participation in Extracurricular/Co-curricular Activities: Minimum Academic Standards

In order to represent their school through participation in extra-curricular/co-curricular activities, students in grades 7 through 12 must maintain a minimum grade point average of 2.0 or better on a 4.0 scale during the grading period immediately preceding the desired participation. There are four grading periods each school year.

If less than a 2.0 average is achieved, two options are presented to students' parents:

1. To be ineligible for the activity for a minimum of one grading period and achievement of a 2.0 average.

OR

2. Be placed on probation for the following grading period.

If the probation option is selected, the student will retain his/her eligibility for extracurricular/co-curricular activities. The criteria for using a probation option is as follows: A student can use probation as many times as needed, provided the student receives a 2.0 at the grading period before probation can be used again. The student must also pass four classes during the previous grading period in order to use probation. However, if the student fails to achieve a 2.0 average or above during the probationary grading period, the student will be excluded from the activity until a 2.0 average or above is achieved. A student will be allowed two (2) probationary grading periods during his/her high school experience (9-12) and one (1) probationary period during his/her junior high school experience (7-8). One of the two high school probationary periods can only be used during the first quarter of the 9th grade. The additional probationary

~~period may be used any time during the remainder of the high school experience. However, two probationary periods MAY NOT be used consecutively at any time~~

PARTICIPATION IN EXTRACURRICULAR/CO-CURRICULAR ACTIVITIES:
MINIMUM ACADEMIC STANDARDS

71101.04

~~during grades 7 through 12. Once the probationary periods have been used, failure to maintain a 2.0 average or above will result in the loss of eligibility.~~

When a student is placed on probation, the principal, or designee, shall inform both the student and his/her parents of this status in writing. The principal, or designee, after consultation with the student's teachers and appropriate site-level staff, shall also suggest a program of remediation to correct the student's grade deficiencies. Students will not be penalized, or have a course grade lowered, because of ineligibility to participate in related extracurricular/co-curricular activities. No student shall be removed from a class because of ineligibility until a conference with the parents, student, teacher(s), and an administrator has transpired.

In computing the grade point average (GPA) for the purpose of this policy, all courses undertaken by the student, and for which a final mark is recorded, are to be included.

The GPA used to determine eligibility is the GPA for the current grading period only and not the cumulative grade point average.

Grades obtained from summer school classes can be used to achieve the 2.0 average.

Notwithstanding the terms of this regulation, students' participation in interscholastic athletics shall be governed by the constitution and bylaws of the CIF and the Anaheim Union High School District. In order to be scholastically eligible, a student is to maintain minimum progress toward meeting the high school graduation requirements prescribed by the governing board.

Defining Extracurricular/Co-curricular Activities:

An extracurricular/co-curricular activity is defined as "any school sponsored activity which includes time outside the regular school day." An extracurricular/co-curricular activity is not part of the regular school curriculum, is not graded, does not offer credit, and does not take place during classroom time, but may be associated with the curriculum in a regular classroom.

Any teacher graded or required program or activity for a course which satisfies the entrance requirements for admission to the California State University or the University of California, is not an extracurricular or co-curricular activity. Education Code Section 35160.5

PARTICIPATION IN EXTRACURRICULAR/CO-CURRICULAR ACTIVITIES:
MINIMUM ACADEMIC STANDARDS **71101.04**

Students in special education classes will meet the same general requirements as all other students. The exception would be those special education students whose academic progress is addressed in their individual educational plan (I.E.P.).

Under the provisions of this policy, all incoming seventh grade and ninth grade students are considered eligible to participate in extracurricular/co-curricular activities. ~~if the educational progress in the last grading period of sixth grade was satisfactory (2.0 GPA). The student could start in seventh grade as a probationary participant. The qualifying factor for the beginning of each school year will be the last grading period from the previous school year including the transition from sixth to seventh grade and eighth to ninth grade.~~

Legal Reference: Education Code Section 35160.5

Board of Trustees
August 8, 1985
Reviewed: May 12, 1986
Revised: March 26, 1987
Revised: August 13, 1987
Revised: February 22, 1990
Revised: May 13, 1991
Revised: May 1993
Revised: August 1997
Revised: January 2000
Revised: October 2001
Revised: June 2013
E



SAAS TERMS

The communications between the Licensee set forth on the applicable Order Form, and Parchment Inc. ("**Parchment**") relating to the Parchment Services may use electronic means. For contractual purposes, Licensee (a) consents to receive communications from Parchment in an electronic form, whether via email or posting on the Site or other reasonable means; and (b) agrees that all terms and conditions, agreements, notices, disclosures, and other communications that Parchment provides to Licensee electronically satisfy any legal requirement that such communications would satisfy if they were in a print-on-paper writing. If Licensee has any questions about the foregoing, please contact Parchment at the following e-mail address: contracts@parchment.com. Each of Licensee and Parchment may be referred to as a "**Party**" and collectively as the "**Parties**".

1 DEFINITIONS.

- 1.1 "**Access Protocols**" means the passwords, access codes, technical specifications, connectivity standards or protocols, or other relevant procedures, as may be necessary to allow Licensee to access the Parchment Services.
- 1.2 "**Agreement**" means, collectively, these Terms and any mutually signed Order Forms with Licensee.
- 1.3 "**Authorized User**" means any Licensee employee or contractor or such other individual as may be authorized by an Order Form, by virtue of such individual's relationship to, or permissions from, Licensee, to access the Parchment Services pursuant to Licensee's rights under this Agreement. Record Owners will not be considered Authorized Users except as otherwise set forth herein.
- 1.4 "**Confidential Information**" means any non-public material or information relating to a Party which it discloses or makes available to the other Party under this Agreement, including, by way of example, research, strategies, inventions, processes, formulas, technologies, designs, drawings, finances, or other non-public information or trade secrets that such disclosing Party treats as proprietary or confidential. Without limiting the foregoing, the software and any databases of Parchment (including any data models and data contained therein that are not specific to Licensee), Analytics and Parchment Discover content will constitute Confidential Information of Parchment.
- 1.5 "**Documentation**" means Parchment's standard user manuals and/or related documentation generally made available to customers of the Parchment Services.
- 1.6 "**Effective Date**" has the meaning set forth on the Order Form.
- 1.7 "**Intellectual Property Rights**" means any and all now known or hereafter existing (a) rights associated with works of authorship, including copyrights, mask work rights, and moral rights; (b) trademark or service mark rights; (c) trade secret rights; (d) patents, patent rights, and industrial property rights; (e) layout design rights, design rights, and other proprietary rights of every kind and nature other than trademarks, service marks, trade dress, and similar rights; and (f) all registrations, applications, renewals, extensions, or reissues of the foregoing, in each case in any jurisdiction throughout the world.
- 1.8 "**Licensee Data**" means the data, information and content provided by Licensee and/or Authorized Users through the Parchment Services, including Records.
- 1.9 "**Marks**" of a Party mean its logos, trademarks and trade names.
- 1.10 "**Order Form**" means Parchment's standard purchase order form, executed by both Parties, that incorporates these Terms and sets forth the Parchment Services, any restrictions on such use (e.g., the maximum number of requests), and/or any other relevant information relating to the Parchment Services; the period of time of such Order as set forth therein (the "**Order Term**"), the schedule of payments for the performance of such Parchment Services, and any unique additional terms.
- 1.11 "**Parchment Service**" means a Parchment software-as-a-service application identified in a mutually executed Order Form that enables Record Owners and/or Authorized Users to access the certain features and functions of Parchment's credential exchange and analytics platform. References to any Parchment Service include

the Documentation. Parchment Services may include Docufide Sender, Docufide Receiver, and Parchment Discover, each as described in more detail in [Exhibit A](#).

1.12 "**Parchment Site**" means any of the websites located at <http://parchment.com>, <http://docufide.com> and any other URLs owned or operated by Parchment and designated by Parchment for use by Record Owners as part of the Parchment Services.

1.13 "**Professional Services**" means any implementation, set-up, integration, training, custom development or other professional services made available to Licensee by Parchment.

1.14 "**Record**" means transcripts and other related information of and about a Record Owner.

1.15 "**Record Holder**" means the institution that maintains the Record of a Record Owner (e.g., a high school or post-secondary institution).

1.16 "**Record Owner**" means an individual who has registered with the Parchment Services and uses the Parchment Site for the management or transmission of his or her Record (e.g., student). Record Owners may be provided access to Docufide Sender by their Record Holder.

1.17 "**Record Recipient**" means an institution that receives Records through the Parchment Services (e.g., a college or employer).

1.18 "**Services**" mean the Parchment Services combined with the Professional Services.

1.19 "**Terms**" means all the provisions, terms and conditions set forth in these SaaS Terms and incorporated into each Order Form.

2 ORDERS, ACCESS AND USE.

2.1 **Orders.** The Parchment Services to be provided by Parchment under this Agreement will be set forth in the Order Form executed by the Parties. These Terms are incorporated into each Order Form.

2.2 **Provision of Access.** Subject to the terms and conditions contained in this Agreement, Parchment hereby grants to Licensee a non-exclusive, non-transferable right to permit Authorized Users to access the features and functions of the applicable Parchment Services ordered pursuant to an Order Form, subject to any restriction set forth therein. On or as soon as reasonably practicable after the Effective Date, Parchment will provide to Licensee the necessary Access Protocols to allow Licensee and its Authorized Users to access the Parchment Services.

2.3 **Software License.** Subject to the terms and conditions contained in this Agreement, Parchment hereby grants to Licensee a limited, non-exclusive, non-transferable, non-sublicenseable right and license to use the any software necessary to interface with the Docufide platform in object code form and solely in connection with the Service. Licensee may not use such software for any other purpose. Any such software will be considered part of the Parchment Services.

2.4 **Responsibility for Hosting.** Parchment will, at its own expense, provide for the hosting of the Parchment Services, with the understanding that Parchment will not be required to bear any responsibility for any telecommunications, software or hardware required by Licensee to access the Parchment Services through the Internet.

2.5 **Usage Restrictions.** Licensee and its Authorized Users will not: (a) decompile, disassemble, reverse engineer or otherwise

attempt to obtain or perceive the source code from which any software component of the Parchment Services are compiled or interpreted, and Licensee acknowledges that nothing in this Agreement will be construed to grant Licensee any right to obtain or use such code; (b) create any derivative product from any of the Parchment Services; or (c) allow third parties other than Authorized Users to gain access to the Parchment Services, with the understanding that Licensee will not be in breach of the foregoing restriction by using Docufide Sender to authorize, enable and permit Record Owners who attend one of its Institution(s) to access Docufide Sender.

2.6 Use by Authorized Users and Record Owners. Parchment may condition Record Owners' or Authorized Users' use of the Parchment Services, including the Parchment Site, on their acceptance of and compliance with the Parchment's then-current terms of service, including the payment of any applicable fees. Licensee shall undertake reasonable efforts to make all Record Owners and Authorized Users aware of the provisions of the terms of service and Licensee will not take any action that is contrary to the terms of service.

3 LICENSEE RESPONSIBILITIES.

3.1 Authorized Users Access to Services. Licensee may permit any Authorized Users to access and use the features and functions of the Parchment Services in accordance with this Agreement. Licensee will: (a) provide to Parchment information and other assistance as necessary to enable Parchment to establish usernames to be used by Authorized Users; (b) be responsible for maintaining the confidentiality of all Authorized Users' usernames and passwords; (c) be solely responsible for all activities that occur under these usernames; (d) not to allow a third party to use its account, usernames or passwords at any time; and (e) notify Parchment promptly of any actual or suspected unauthorized use of its account, Authorized User usernames or passwords, or any other breach or suspected breach of this Agreement. Parchment reserves the right to terminate any username and password that Parchment reasonably determines may be suspect. Licensee acknowledges and agrees that, as between Licensee and Parchment, Licensee will be responsible for all acts and omissions of Authorized Users, and any act or omission by such Authorized Users which, if undertaken by Licensee, would constitute a breach of this Agreement, will be deemed a breach of this Agreement by Licensee.

3.2 Licensee Assistance. Certain Licensee Data may be required for the proper operation of the Parchment Services. Licensee shall make available in a timely manner at no charge to Parchment all Licensee Data required by Parchment for the performance of its obligations under this Agreement. Licensee shall be responsible for and assumes the risk, responsibility and expense of: (a) any problems resulting from, the accuracy, quality, integrity, legality, reliability, and appropriateness of all such Licensee Data; and (b) acquiring, installing and maintaining all connectivity equipment, hardware, software and other equipment as may be necessary for it and its Authorized Users to connect to, access, and use the Parchment Services. Licensee will, at its own expense, obtain all third party consents and/or permissions that may be necessary and appropriate for Parchment's use and display of the Licensee Data in accordance with this Agreement.

3.3 Service Rules. Licensee will use the Parchment Services only as contemplated by this Agreement and will not, nor will Licensee authorize any Authorized User, Record Owner or other third party to, use the Parchment Services or Parchment Site to: (a) send any form of duplicative and unsolicited messages; (b) harvest, collect, gather or assemble information or data regarding other users without their consent; (c) transmit through or post on the Parchment Services unlawful, immoral, libelous, tortuous, infringing, defamatory, threatening, vulgar, or obscene material or material harmful to minors; (d) transmit material containing software viruses or other harmful or deleterious computer code, files, scripts, agents, or programs; (e) interfere with or disrupt the integrity or performance of the Parchment Services or the data contained therein; (f) attempt to gain unauthorized access to the Parchment Services, computer systems or networks related to the Parchment Services; or (g) interfere with another user's use and enjoyment of the Parchment Services.

3.4 Suspension of Service. If Licensee fails to pay undisputed amounts in accordance with this Agreement or, if and as necessary to protect the Licensee Data and/or Records in the event of a threat to the security of the Parchment Service(s), Parchment will have the right, in addition to any of its other rights or remedies, to immediately suspend the provision of the Services (including access to the Parchment Services and/or Parchment Site) to Licensee and/or its Record Owners, without liability to Licensee until such amounts are paid in full or such breach is cured (in Parchment's sole discretion), as applicable.

3.5 Compliance. Licensee agrees to comply with all applicable federal, state, county, and municipal, statutes, laws, ordinances, and regulations relating to this Agreement, as amended from time to time.

4 PARCHMENT OBLIGATIONS.

4.1 Technical Assistance. Parchment provides certain limited support services as part of the Parchment Services. Licensee can designate up to two (2) persons to receive technical assistance from Parchment ("**Eligible Support Recipients**"). Such designee may be changed at any time by written notice. Parchment will also use reasonable efforts to provide support to Record Owners in accordance with Parchment's then-current support policies. Except as set forth above, Licensee will be solely responsible for the support of all Authorized User and Record Owners accessing the Parchment Services. Subject to the terms and conditions of this Agreement including the payment of the applicable fees, Parchment will provide technical assistance to Licensee during Parchment's ordinary and customary business hours in accordance with its standard policies and procedures, with the understanding that such policies do not provide for any on-site support. To the extent the Parties agree that Parchment will provide on-site technical assistance, Licensee will be obligated to pay a fee to Parchment, in an amount determined by Parchment's then-standard hourly rates for such support, and Licensee will further reimburse Parchment for expenses related to travel and/or living expenses incurred by Parchment personnel in the provision of such on-site support.

4.2 Training. Parchment may, in its sole discretion, offer access to web-based classes and self-directed online training modules on use on the Parchment Services. Licensee may request for Parchment to provide training services related to Licensee's use of the Parchment Services. Until the Licensee has ordered training services pursuant to a statement of work or separate agreement, Parchment will have no obligation to provide training services to Licensee.

4.3 Communication with Users. As part of the provision of the services under this Agreement, Parchment may need to communicate with Authorized Users and Record Owners from time-to-time. Licensee hereby grants Parchment the limited right to communicate with Authorized Users as may be necessary as part of the provision of the Parchment Services, in Parchment's reasonable discretion. Upon a Record Owner registering with the Parchment Site, Parchment may communicate with such Record Owner to the extent permitted under such relationship.

4.4 Continuous Development. The Parties acknowledge and agree that Parchment may continually develop, deliver and provide to Licensee ongoing innovation to the Parchment Services in the form of new features, functionality, capabilities and services. Accordingly, Parchment reserves the right to modify the Parchment Services from time to time. Some modifications will be provided to Licensee at no additional charge. In the event Parchment adds additional functionality to the Parchment Services, Parchment may condition the implementation of such modifications on Licensee's payment of additional fees, and Licensee will not be entitled to such new functionality unless Licensee pays such fees, provided Licensee may continue to use the version of the Parchment Services that Parchment makes generally available (without such features) without paying additional fees. If any modification materially and adversely affects the functionality of the Parchment Services, Licensee may provide written notice to Parchment within thirty (30) days of such change and, if Parchment is unable to provide substantially the same functionality to Licensee in the Parchment Services within thirty (30) days of Parchment receiving such notice, Licensee may terminate the applicable Order Form as its sole and exclusive remedy for such modification.

4.5 Performance. Parchment will: (a) provide the Services substantially in accordance with the Order Form, Documentation and Exhibits A and B, as applicable; (b) implement and maintain backup, security and business continuity measures, in accordance with industry practices, in order to maintain the security and integrity of the Parchment Services and Licensee Data; provided, however, that Parchment will have no obligation to backup or maintain the security of Records and other data and materials that are within the control of Licensee or any other Parchment user; and (c) comply with all applicable federal, state, county, and municipal, statutes, laws, ordinances, and regulations relating to this Agreement, as amended from time to time, including but not limited to the Family Educational Rights and Privacy Act and the Protection of Pupil Rights Act.

5 PROPRIETARY RIGHTS.

5.1 Ownership and Use of Licensee Data. As between the Parties, Licensee retains all right, title and interest in and to the Licensee Data, and Parchment acknowledges that it neither owns nor acquires any additional rights in and to the Licensee Data not expressly granted by this Agreement. Parchment further acknowledges that Licensee retains the right to use the Licensee Data for any purpose in Licensee's sole discretion. Subject to the foregoing, Licensee hereby grants to Parchment a non-exclusive, non-transferable right and license to: (a) use, reformat, display, transform, and create derivative works of the Licensee Data during the Term for the limited purposes of performing Parchment's obligations under this Agreement; and (b) on a perpetual basis, (i) use, display, modify and create derivative works of the Licensee Data (including Records) solely to create and compile Aggregate Data; and (ii) copy, display, disclose, modify and distribute the Aggregate Data. "**Aggregate Data**" means aggregated statistics and/or data created or derived by Parchment from Licensee Data that is not personally attributable to or identified with any Authorized User or any individual Record Owner (e.g., the average grade point average for all Record Owners whose courseload included three Advanced Placement classes). Without limiting any of the foregoing, Licensee acknowledges that an individual Record Owner may control certain Licensee Data and Parchment's use thereof, and may have certain rights in such Licensee Data (as opposed to Licensee or Parchment having such rights).

5.2 Transactional Data. Without limiting the foregoing, Parchment may utilize data capture, syndication, and analysis tools, and other similar tools, to extract, compile, synthesize, and analyze Transactional Data. "**Transactional Data**" means any non-personally identifiable data or information resulting from Authorized Users' and Record Owners' use of the Parchment Services (e.g., the number of Record Owners applying to a specific Record Recipient). To the extent that any Transactional Data is collected by Parchment, such Transactional Data will be solely owned by Parchment and may be used by Parchment for any lawful purpose, provided that the Transactional Data is used only in an anonymized and aggregated form and in a manner that does not permit the identification of any Record Owner. Parchment agrees to comply with applicable privacy and other laws and regulations respecting the dissemination and use of such Transactional Data.

5.3 Ownership of Parchment Services. Licensee acknowledges that Parchment and its licensors own all Intellectual Property Rights in and to the Services (including all components thereof). Parchment expressly reserves all rights not expressly granted to Licensee in this Agreement. Licensee will not engage in any act or omission that would impair Parchment's and/or its licensors' Intellectual Property Rights in the Services, and any other materials, information, processes or subject matter proprietary to Parchment. Licensee further acknowledges that Parchment retains the right to use the foregoing for any purpose in Parchment's sole discretion.

5.4 Work Product. Ownership of all work product, developments, inventions, technology or materials provided under this Agreement will be solely owned by Parchment. Without limiting the foregoing, Parchment in its sole discretion, may utilize, all comments and suggestions, whether written or oral, furnished by Licensee, Authorized Users or Record Owners to Parchment in connection with their use or access of the Services (all such reports, comments and suggestions, collectively, "**Feedback**"). Licensee hereby grants Parchment a worldwide, non-exclusive, irrevocable, perpetual,

royalty-free right and license to incorporate the Feedback into Parchment products and services.

5.5 Analytics. As part of certain Parchment Services, Parchment may provide Licensee with access to certain analytics and benchmarking data, including Aggregate Data and/or Transactional Data and derivative works thereof, and other standard and/or customized reports prepared by Parchment for Licensee (all such reports, analytics, data, content and information, "**Analytics**"). As between Licensee and Parchment, Parchment retains all right, title and interest in and to the Analytics, including all Intellectual Property Rights therein, except for any underlying Licensee Data therein. To the extent Parchment provides Licensee with access to any Analytics, Parchment hereby grants Licensee a limited, non-exclusive, non-transferable license, subject to the terms and conditions of this Agreement, to use and reproduce the Analytics solely for Licensee's internal business use and for no other purpose. Licensee acknowledges that the Analytics are the Confidential Information of Parchment (and thus subject to the obligations in Section 7) and contain valuable trade secrets and other intellectual property of Parchment and its licensors. Licensee agrees that it will not, and will not permit any third party to: (a) reproduce (except as expressly permitted herein), modify, translate, or create any derivative work of all or any portion of the Analytics; (b) sell, rent, lease, distribute, sublicense, disclose, assign, transfer, or otherwise make available to any third party all or any portion of the Analytics; (c) make the Analytics available for access by anyone over a network or use the Analytics on a service bureau or time sharing basis; or (d) use the Analytics in any way to create products or services similar to or competitive with the Parchment Services. The foregoing restrictions in this Section 5.5 will not limit how Licensee can use the Licensee Data to the extent it is not included in the Analytics. Licensee will immediately notify Parchment in the event of any loss or unauthorized disclosure of any Analytics.

6 FEES AND PAYMENTS.

6.1 Fees Payable. Parchment will submit invoices to Licensee for fees in accordance with the relevant payment schedules indicated on the applicable Order Form, and each invoiced amount will be due and payable upon receipt of the relevant invoice by Licensee. Notwithstanding the foregoing, any implementation fees listed on a particular Order Form will be due and payable upon execution of the Order Form. After the Initial Term, Parchment may increase any fees upon written notice to Licensee with at least sixty (60) days prior notice.

6.2 Disputed Charges. Licensee must notify Parchment in writing of any dispute or disagreement with invoiced charges within thirty (30) days after the date of invoice. Absent such notice, Licensee will be deemed to have agreed to the charges as invoiced after the expiration of such time period.

6.3 Late Payments; Interest; Payment in Dollars. Parchment reserves the right to charge, and Licensee agrees to pay, a late charge equal to one and one-half percent (1½%) per month or the maximum rate permitted by applicable law, whichever is less, on any amount that is not the subject of a good faith dispute that is unpaid on the due date, and on any other outstanding balance. All payments to be made under this Agreement will be made in U.S. dollars.

6.4 Taxes. All amounts payable under this Agreement will exclude all applicable sales, use and other taxes and all applicable export and import fees, customs duties and similar charges. Licensee will be responsible for payment of all such taxes (other than taxes based on Parchment's income), fees, duties and charges, and any related penalties and interest, arising from the payment of any fees hereunder, the grant of license rights hereunder, or the delivery of services. Licensee will make all payments required hereunder to Parchment free and clear of, and without reduction for, any withholding taxes. Any such taxes imposed on any payments hereunder to Parchment will be Licensee's sole responsibility, and Licensee will, upon Parchment's request, provide Parchment with receipts issued by the appropriate taxing authority to establish that such taxes have been paid.

7 CONFIDENTIALITY.

7.1 Ownership of Confidential Information. The Parties acknowledge that during the performance of this Agreement, each Party will have access to certain of the other Party's Confidential Information or Confidential Information of third parties that the disclosing Party is required to maintain as confidential. Both Parties agree that all items of Confidential Information are proprietary to the disclosing Party or such third party, as applicable, and will remain the sole property of the disclosing Party or such third party.

7.2 Mutual Confidentiality Obligations. Each Party agrees as follows: (a) to use the Confidential Information only for the purposes described herein; (b) that such Party will not reproduce the Confidential Information and will hold in confidence and protect the Confidential Information from dissemination to, and use by, any third party; (c) that, except as permitted under this Agreement, neither Party will create any derivative work from Confidential Information disclosed to such Party by the other Party; (d) to restrict access to the Confidential Information to such of its personnel, agents, and/or consultants, if any, who have a need to have access and who have been advised of and have agreed in writing or are otherwise bound to treat such information in accordance with the terms of this Agreement; and (e) to return or destroy all Confidential Information of the other Party in its possession upon the disclosing Party's request or upon termination or expiration of this Agreement.

7.3 Confidentiality Exceptions. Notwithstanding the foregoing, the provisions of Sections 7.1 and 7.2 will not apply to Confidential Information that (a) is publicly available or in the public domain at the time disclosed; (b) is or becomes publicly available or enters the public domain through no fault of the recipient; (c) is rightfully communicated to the recipient by persons not bound by confidentiality obligations with respect thereto; (d) is already in the recipient's possession free of any confidentiality obligations with respect thereto at the time of disclosure; (e) is independently developed by the recipient; or (f) is approved for release or disclosure by the disclosing Party without restriction. Notwithstanding the foregoing, each Party may disclose Confidential Information to the limited extent required (1) in order to comply with the order of a court or other governmental body, or as otherwise necessary to comply with applicable law, provided that the Party making the disclosure pursuant to the order will first have given written notice to the other Party and made a reasonable effort to obtain a protective order; or (2) to establish a Party's rights under this Agreement, including to make such court filings as it may be required to do. In the event of a conflict between any provision of Section 5 and this Section 7, the provision in Section 5 will prevail.

8 WARRANTIES.

8.1 Mutual Representations and Warranties. Each Party represents and warrants to the other that the execution and performance of this Agreement does not and will not violate any other contract, obligation, or instrument to which it is a party, or which is binding upon it, including terms relating to covenants not to compete and confidentiality obligations.

8.2 Parchment Warranties. Parchment represents and warrants that it will provide the Services in a professional and workmanlike manner substantially consistent with general industry standards.

8.3 FERPA Warranty. Parchment will comply with the regulations of FERPA which are applicable to Parchment. NOTWITHSTANDING ANYTHING ELSE SET FORTH HEREIN, PARCHMENT DISCLAIMS ANY AND ALL OTHER WARRANTIES RELATED TO FERPA AND SPECIFICALLY DISCLAIMS ANY WARRANTY THAT USE OF THE PARCHMENT SERVICES OR PARCHMENT SITE WILL RESULT IN COMPLIANCE WITH FERPA.

8.4 Licensee Warranties. Licensee hereby represents and warrants that it owns or otherwise has sufficient right to grant Parchment access to and use of the Licensee Data in accordance with the terms of this Agreement, and that its collection and provision of such Licensee Data complies with all applicable laws and does not violate any person's right of privacy or publicity.

8.5 No Other Warranties. EXCEPT AS EXPRESSLY WARRANTED IN THIS AGREEMENT, THE PARCHMENT SERVICES, PARCHMENT SITE, AND ANY OTHER MATERIALS, SOFTWARE, DATA AND/OR SERVICES PROVIDED BY

PARCHMENT ARE PROVIDED "AS IS" AND "WITH ALL FAULTS," AND PARCHMENT EXPRESSLY DISCLAIMS ALL OTHER WARRANTIES OF ANY KIND OR NATURE, WHETHER EXPRESS, IMPLIED OR STATUTORY, INCLUDING, BUT NOT LIMITED TO, ANY ADDITIONAL OR IMPLIED WARRANTIES OF NON-INFRINGEMENT, NON-INTERFERENCE, VALUE OR ACCURACY OF DATA, AS WELL AS ANY WARRANTIES OF MERCHANTABILITY, SYSTEM INTEGRATION, FITNESS FOR A PARTICULAR PURPOSE, OR THE ABSENCE OF ANY DEFECTS THEREIN, WHETHER LATENT OR PATENT. NO WARRANTY IS MADE BY PARCHMENT ON THE BASIS OF TRADE USAGE, COURSE OF DEALING OR COURSE OF PERFORMANCE. PARCHMENT DOES NOT WARRANT THAT THE PARCHMENT SERVICES OR ANY OTHER INFORMATION, MATERIALS, TECHNOLOGY OR SERVICES PROVIDED UNDER THIS AGREEMENT WILL MEET LICENSEE'S REQUIREMENTS OR THAT THE OPERATION THEREOF WILL BE UNINTERRUPTED OR ERROR-FREE, OR THAT ALL ERRORS WILL BE CORRECTED. LICENSEE ACKNOWLEDGES THAT PARCHMENT'S OBLIGATIONS UNDER THIS AGREEMENT ARE FOR THE BENEFIT OF LICENSEE ONLY. PARCHMENT'S SERVICES MAY BE SUBJECT TO LIMITATIONS, DELAYS, AND OTHER PROBLEMS INHERENT IN THE USE OF THE INTERNET AND ELECTRONIC COMMUNICATIONS. PARCHMENT IS NOT RESPONSIBLE FOR ANY DELAYS, DELIVERY FAILURES, OR OTHER DAMAGE RESULTING FROM SUCH PROBLEMS.

9 LIMITATION OF LIABILITY.

9.1 LIMITATIONS. IN NO EVENT SHALL EITHER PARTY BE LIABLE TO THE OTHER PARTY FOR ANY INCIDENTAL, INDIRECT, SPECIAL, CONSEQUENTIAL OR PUNITIVE DAMAGES, REGARDLESS OF THE NATURE OF THE CLAIM, INCLUDING, WITHOUT LIMITATION, LOST PROFITS, COSTS OF DELAY, ANY FAILURE OF DELIVERY, BUSINESS INTERRUPTION, COSTS OF LOST OR DAMAGED DATA OR DOCUMENTATION OR LIABILITIES TO THIRD PARTIES ARISING FROM ANY SOURCE, EVEN IF SUCH PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. THIS LIMITATION UPON DAMAGES AND CLAIMS IS INTENDED TO APPLY WITHOUT REGARD TO WHETHER OTHER PROVISIONS OF THIS AGREEMENT HAVE BEEN BREACHED OR HAVE PROVEN INEFFECTIVE. THE CUMULATIVE LIABILITY OF PARCHMENT TO LICENSEE FOR ALL CLAIMS ARISING FROM OR RELATING TO THIS AGREEMENT, INCLUDING, WITHOUT LIMITATION, ANY CAUSE OF ACTION SOUNDING IN CONTRACT, TORT, OR STRICT LIABILITY, SHALL NOT EXCEED THE GREATER OF (i) ONE THOUSAND DOLLARS (U.S. \$1,000.00) OR (ii) THE TOTAL AMOUNT OF ALL FEES PAID TO PARCHMENT BY LICENSEE IN THE TWELVE (12) MONTHS PRECEDING THE DATE ON WHICH THE APPLICABLE CLAIM AROSE. THIS LIMITATION OF LIABILITY IS INTENDED TO APPLY WITHOUT REGARD TO WHETHER OTHER PROVISIONS OF THIS AGREEMENT HAVE BEEN BREACHED OR HAVE PROVEN INEFFECTIVE.

9.2 Essential Basis. The disclaimers, exclusions and limitations of liability set forth in this Agreement form an essential basis of the bargain between the Parties, and, absent any of such disclaimers, exclusions or limitations of liability, the provisions of this Agreement, including, without limitation, the economic terms, would be substantially different.

10 INDEMNIFICATION. Parchment will defend at its expense any suit brought against Licensee by a third party, and will pay any settlement Parchment makes or approves, or any damages finally awarded in such suit, insofar as such suit is based on a claim by any third party alleging: (a) that the Parchment Services misappropriate any Intellectual Property Rights of a third party; (b) Parchment's breach of Section 8.3; or (c) Parchment's gross negligence or willful misconduct in handling the Records. If any portion of the Service becomes, or in Parchment's opinion is likely to become, the subject of a claim of infringement, Parchment may, at Parchment's option: (i) procure for Licensee the right to continue using the Service; (ii) replace the Service with non-infringing services which do not materially impair the functionality of the Service; (iii) modify the Service so that it becomes non-infringing; and/or (iv) terminate the

Service and refund any fees actually paid by Licensee to Parchment for the remainder of the Order Term then in effect, and upon such termination, Licensee will immediately cease all use of the Service. Notwithstanding the foregoing, Parchment shall have no obligation under this Section 10 or otherwise with respect to any claim based upon (1) any use of the Service not in accordance with these Terms or the Documentation; (2) Parchment's conformance to Licensee's specifications; (3) any use of the Service in combination with other products, equipment, software or content not supplied by Parchment; (4) any modification of the Service by any person other than Parchment or its authorized agents; or (5) the Licensee Data. THIS SUBSECTION STATES LICENSEE'S SOLE AND EXCLUSIVE REMEDY FOR INFRINGEMENT CLAIMS AND ACTIONS. Parchment's obligations as set forth above are expressly conditioned upon each of the following: (A) Licensee promptly notifying Parchment in writing of any threatened or actual claim or suit; (B) Parchment having sole control of the defense or settlement of any claim or suit; and (C) Licensee cooperating with Parchment to facilitate the settlement or defense of any claim or suit.

11 TERM AND TERMINATION.

11.1 Term. The term of this Agreement will commence on the Effective Date and will continue for as long as the Order Term under any Order Form is in effect, unless terminated in accordance with this Section 11 (the "Term").

11.2 Termination for Breach. Either Party may terminate this Agreement immediately upon written notice in the event that the other Party materially breaches this Agreement and thereafter: (a) in the case of material breach resulting from non-payment of amounts due hereunder, has failed to pay such amounts within ten (10) days after receiving written notice thereof; or (b) has failed to cure any other material breach (or to commence diligent efforts to cure such breach that are reasonably acceptable to the terminating Party) within thirty (30) days after receiving written notice thereof.

11.3 Termination for Convenience. If Licensee solely has a Limited License(s) under an Order Form, either Party may terminate the Agreement for any reason upon thirty (30) days' prior written notice to the other, which may be delivered by e-mail.

11.4 Termination upon Bankruptcy, Insolvency or Lack of Funding. Either Party may, at its option, terminate this Agreement immediately upon written notice to the other Party, in the event (a) that the other Party becomes insolvent or unable to pay its debts when due; (b) the other Party files a petition in bankruptcy, reorganization or similar proceeding, or, if filed against, such petition is not removed within ninety (90) days after such filing; (c) the other Party discontinues its business; (d) a receiver is appointed or there is an assignment for the benefit of such other Party's creditors; or (e) if the Licensee or the Licensee's sponsor is a state or federal agency or institution, the funding for this Agreement is not provided to Licensee or the Licensee's sponsor by the legislature of the applicable state or federal government.

11.5 Accrued Obligations. Termination of this Agreement will not release the Parties from any liability which, at the time of termination, has already accrued or which thereafter may accrue with respect to any act or omission before termination, or from any obligation which is expressly stated in this Agreement to survive termination. Notwithstanding the foregoing, the Party terminating this Agreement as permitted by any provision in this Section 11 will incur no additional liability merely by virtue of such termination.

11.6 Cumulative Remedies. Termination of this Agreement, regardless of cause or nature, will be without prejudice to any other rights or remedies of the Parties and will be without liability for any loss or damage occasioned thereby.

11.7 Effect of Termination. Upon any termination of this Agreement, Licensee will immediately discontinue all use of the Parchment Services and each Party will: (a) immediately discontinue all use of the other Party's Confidential Information; (b) delete the other Party's Confidential Information from its computer storage or any other media, including, but not limited to, online and off-line libraries; (c) will return to the other Party or, at the other Party's option, destroy, all copies of such other Party's Confidential Information then in its possession; and (d) will promptly pay all amounts due and remaining payable hereunder. Parchment shall

provide Licensee with its complete transactional history in usable .csv format within sixty (60) days of the termination of this Agreement. Parchment will have no obligation to maintain or provide any Licensee Data to Licensee, though Parchment may maintain such Licensee Data in its discretion after such period of time and/or provide it to Licensee in accordance with Parchment's then-standard fees.

11.8 Survival of Obligations. The provisions of Sections 2.5, 3.3, 3.4, 3.5, 5, 7 through 10, 11.5 through 11.8, and 12, as well as any terms in the Additional Terms that by their nature should survive and Licensee's obligations to pay any amounts due and outstanding hereunder, will survive termination or expiration of this Agreement.

12 MISCELLANEOUS.

12.1 Applicable Law. This Agreement and the rights and obligations of the Parties hereunder shall be construed in accordance with, and shall be governed by, the laws of the State of Arizona, without giving effect to its rules regarding conflicts of laws. Each Party agrees that any and all causes of action between the Parties arising from or in relation to this Agreement shall be brought exclusively in the state and federal courts located in Maricopa County, Arizona.

12.2 Force Majeure. Parchment will be excused from performance of its obligations under this Agreement if such a failure to perform results from compliance with any requirement of applicable law, acts of God, fire, strike, embargo, terrorist attack, war, insurrection or riot or other causes beyond the reasonable control of Parchment. Any delay resulting from any of such causes will extend performance accordingly or excuse performance, in whole or in part, as may be reasonable under the circumstances.

12.3 Notices. All notices required by or relating to this Agreement will be in writing and will be sent by means of certified mail, postage prepaid, to the Parties to the Agreement and addressed, if to Licensee, as set forth on the Order Form, or if to Parchment, as follows: Parchment, Inc., 6263 North Scottsdale Road, Suite 330, Scottsdale, AZ 85250, Attention: General Counsel, with a copy to: Cooley LLP, One Freedom Square, Reston Town Center, 11951 Freedom Drive, Reston, Virginia 20190, Attention: Adam J. Ruttenberg, Esq., or addressed to such other address as that Party may have given by written notice in accordance with this provision. All notices required by or relating to this Agreement may also be communicated by facsimile, provided that the sender receives and retains confirmation of successful transmittal to the recipient. Such notices will be effective on the date indicated in such confirmation. In the event that either Party delivers any notice hereunder by means of facsimile transmission in accordance with the preceding sentence, such Party will promptly thereafter send a duplicate of such notice in writing by means of certified mail, postage prepaid, to the receiving Party, addressed as set forth above or to such other address as the receiving Party may have previously substituted by written notice to the sender.

12.4 Assignment. Licensee will not assign its rights or delegate its obligations under this Agreement without Parchment's prior written consent, and, absent such consent, any purported assignment or delegation by Licensee will be null, void and of no effect. This Agreement will be binding upon and inure to the benefit of Parchment and Licensee and their successors and permitted assigns.

12.5 Independent Contractors. Licensee and Parchment acknowledge and agree that the relationship arising from this Agreement does not constitute or create any joint venture, partnership, employment relationship or franchise between them, and the Parties are acting as independent contractors in making and performing this Agreement.

12.6 Amendment. No amendment to this Agreement will be valid unless such amendment is made in writing and is signed by the authorized representatives of the Parties.

12.7 Waiver. No waiver under this Agreement will be valid or binding unless set forth in writing and duly executed by the Party against whom enforcement of such waiver is sought. Any such waiver will constitute a waiver only with respect to the specific matter described therein and will in no way impair the rights of the Party granting such waiver in any other respect or at any other time. Any delay or

forbearance by either Party in exercising any right hereunder will not be deemed a waiver of that right.

12.8 Severability. If any provision of this Agreement is invalid or unenforceable for any reason in any jurisdiction, such provision will be construed to have been adjusted to the minimum extent necessary to cure such invalidity or unenforceability. The invalidity or unenforceability of one or more of the provisions contained in this Agreement will not have the effect of rendering any such provision invalid or unenforceable in any other case, circumstance or jurisdiction, or of rendering any other provisions of this Agreement invalid or unenforceable whatsoever.

12.9 Causes of Action. No action arising from or related to this Agreement may be brought by either Party more than one (1) year after the cause of action has accrued, except that an action for non-payment may be brought within two (2) years after the date such amount was due.

12.10 No Third Party Beneficiaries. The Parties acknowledge that the covenants set forth in this Agreement are intended solely for the benefit of the Parties, their successors and permitted assigns. Nothing herein, whether express or implied, will confer upon any person or entity, other than the Parties, their successors and permitted assigns, any legal or equitable right whatsoever to enforce any provision of this Agreement.

12.11 U.S. Government End-Users. Each of the components that constitute the Parchment Services is a "commercial item" as that term is defined at 48 C.F.R. 2.101, consisting of "commercial computer software" and/or "commercial computer software documentation" as such terms are used in 48 C.F.R. 12.212. Consistent with 48 C.F.R. 12.212 and 48 C.F.R. 227.7202-1 through 227.7202-4, all U.S. Government end users acquire the Parchment Services with only those rights set forth herein.

12.12 Counterparts; Headings. This Agreement may be executed in any number of counterparts, each of which when so executed will be deemed to be an original and all of which when taken together will constitute one Agreement. The headings in this

Agreement are inserted merely for the purpose of convenience and will not affect the meaning or interpretation of this Agreement.

12.13 Publicity. Parchment may publicly refer to Licensee, including on Parchment's website and in sales presentations as a Parchment customer and may use Licensee's logo for such purposes and as necessary to fulfill its obligations herein. Similarly, Licensee may publicly refer to itself as a customer of Parchment, including on Licensee's website and in sales presentations, and as necessary to fulfill its obligations here. Without limiting the foregoing: (a) Parchment may use Licensee's Marks in association with Parchment's provision of the Services, including marketing the Parchment Services to potential Parchment customers; and (b) Licensee may market the Parchment Services to its staff, faculty, administrators, Record Owners, and related parties. Each Party hereby grants the other a limited, worldwide, non-exclusive license to use the other Party's Marks in conformance with such Party's trademark usage guidelines and solely for the purposes set forth in this Section 12.13. In no event will either Party issue a press release publicly announcing this relationship without the approval of the other Party, such approval not to be unreasonably withheld.

12.14 Participation by Other Public Entities. Other public entities may procure items and/or services under the same terms and conditions stated in these Terms by negotiating a new contract with Parchment based upon these Terms.

12.15 Entire Agreement. This Agreement sets forth the entire agreement and understanding between the Parties hereto with respect to the subject matter hereof and, except as specifically provided herein, supersedes and merges all prior oral and written agreements, discussions and understandings between the Parties with respect to the subject matter hereof, and neither of the Parties will be bound by any conditions, inducements or representations other than as expressly provided for herein.

[End of Terms]

The Following Terms Apply if Licensee Orders Docufide Sender

1. **"Docufide Sender"** means the Parchment Service that enables Record Owners to order and request delivery of Records from the record holding institution to Record Recipients. The Full Version of Docufide Sender also provides a number of additional features and functions, including record retrieval and the delivery of Analytics.
2. **Parchment Responsibilities.** Subject to Licensee's compliance with the Terms, Parchment will use commercially reasonable efforts to electronically deliver and/or to print and manually send Records to Record Recipients. Licensee hereby designates Parchment as the Licensee's authorized agent in sending official copies of Records, on paper or electronically, to Record Recipients, and agrees to provide such documents and certificates as Parchment reasonably requests, to confirm such authority to prospective Record Recipients.
3. **Licensee Responsibilities.** Licensee is solely responsible for: (a) accuracy of any Licensee-provided means of authenticating Record Owners using the Service; (b) any options it selects as part of Docufide Sender, including access and fees for Institutions and Record Owners; (c) completeness, accuracy, and timely delivery of all Records and Licensee Data; (d) compliance with the Licensee's regulations related to the transmission of Records; (e) operation of the Licensee's computer and communication systems, and (f) results of the Licensee's use of the Parchment Services.
4. **Full Version.** If Licensee orders the full version of Docufide Sender:
 - a. **Multiple Institutions.** Subject to the payment of applicable fees, Licensee can make Docufide Sender available to any of its participating institutions, divisions or locations (each such participating entity, an "***Institution***"), and any reference to Licensee will include such institutions, divisions or locations as well, provided that Licensee will be responsible for the acts and omissions of any Institution and its Authorized Users, as well as for all support therefor.
 - b. **Additional Obligations.** Licensee will: (i) inform Record Owners and Authorized Users about the use and benefits of Docufide Sender, (ii) schedule appropriate staff members for training on how to use Docufide Sender, (iii) place Parchment Marks and provided descriptive text and hyperlink promoting Docufide Sender on Licensee's website; (iv) provide any required or requested data (e.g., roster of Record Owners, bulk uploads, course catalog data) necessary for the full functioning of Docufide Sender; (v) monitor and promptly respond to any requests for Records; and (vi) periodically update Records for use in Docufide Sender. Parchment will have no obligation to provide any support to Record Owners or Authorized Users directly, unless otherwise agreed in writing by Parchment with the applicable Record Owner or Licensee.
 - c. **Record Owners.** Record Owners may request transmission of Records directly from their Institution through the Parchment Site. Any Record Owner affiliated with an Institution can access the Parchment Site, subject to Section 2.6 of the Terms.
 - d. **Record Retrieval.** Subject to Licensee's compliance with the Terms, Parchment will also use commercially reasonable efforts to retrieve and retain Record data from the Licensee's database and perform the other implementation services set forth in Exhibit A. If applicable, Licensee will, in conjunction with Parchment, select one standard report format for all transcripts that are to be uploaded to Docufide Sender and, using that report format, will provide Parchment with the required set of sample transcripts. This standard transcript report format shall be referred to as the Docufide Transcript Report ("***DTR***") format. During the Term, all transcripts submitted to Parchment must use the same DTR format. Licensee will promptly notify Parchment of its intent to make changes to its own systems that will result in changes to the DTR format. Failure to do so may result in an interruption of the Service.
 - e. **Fee Waivers.** If Institution is a high school, Parchment may provide fee-waivers that can be used in place of other payment methods in order to assist students who have demonstrated that payment of Docufide Sender fees might represent an economic barrier to college entrance. Up to a maximum of four fee waivers may be allocated by the Licensee to any qualifying student who has met the requirements for, and received a fee waiver from The College Board or ACT.
 - f. **Exclusivity.** Parchment will be Licensee's preferred and primary method to deliver Records to Record Recipients. Unless required by a state or federal agency with authority over Licensee, Licensee will not engage other third party companies to provide similar services to Parchment's Docufide Sender to deliver Records.
 - g. **Analytics.** Parchment may provide Licensee with access to certain Analytics as part of the full version of Docufide Sender. If Licensee terminates its subscription to the full version of Docufide Sender, Licensee must promptly delete or destroy all documents and other tangible materials representing any Analytics and all copies thereof.

Last Updated: October 17, 2012

EXHIBIT A
DESCRIPTION OF PARCHMENT SERVICES

Docufide Sender

The flexible architecture of the Docufide Sender Full module provides schools and colleges/universities with several processing options, while providing a secure and intuitive online workflow for students and alumni to request their credentials to be sent to any recipient worldwide. Docufide Sender Full provides full tracking, notifications, and reporting to both institution administrators and students/alumni.

Docufide Sender has two available licenses:

- Docufide Sender Limited – free version of the sender module that allows sending institutions to upload and deliver transcripts and other admission documents in response to receiver- and/or student-initiated requests. Institutions registering for the Limited version of Docufide Sender have access to the following features/functionality:
 - Fulfillment of receiver-initiated requests through the Document Request interface.
 - Web Upload interface to upload transcripts and other admission documents.
 - eCommerce features to define surcharges to be collected on behalf of the sending institution, including:
 - Support for different surcharges for Students and Alumni
 - Support for administrative control of transactions subject to a surcharge (i.e. all transactions or transactions after the first 'X' transactions)
- Docufide Sender Full – in addition to the functionality available with the Docufide Sender Limited license, the full license provides expanded administrative features/functionality including:
 - Enhanced transcript upload options – proprietary Docufide Client and SIS Integration (if included in implementation) – to facilitate more efficient upload of transcripts to the Docufide Data Center for delivery.
 - Full transactional reporting.
 - Secure institutional library to store all transcripts and other documents delivered through the Docufide platform.
 - eCommerce features, including an optional 'Sender Pay' annual subscription to cover the Transcript Fees for Students and Alumni.
 - Administrative panel to manage the institution's account including:
 - Grading Periods
 - Approval Settings
 - 'To Do List' Queues Settings

Because the functional needs of K12 and Post Secondary institutions are different, in addition to the two license options, the Docufide Sender Full license has two versions: K12 and College. Although the primary functionality described above is applicable to both the K12 and College versions, each version has some additional market-specific functionality.

Docufide Sender (K12)

- Student Rosters & Registration Codes
 - As part of the implementation process, high schools upload a Student Roster for the full student body (grades 9-12)
 - Parchment auto-generates a unique PIN for each student
 - Students (and parents) can use the PIN to register at a Parchment Site
- Automated Workflow
 - Asynchronous upload and delivery of transcripts
 - Batch upload of transcripts (including image transcripts)
 - Auto-approval options to support 'on demand' release of transcripts
- Common App integration with the Common App online school forms to deliver transcripts electronically to Common App member colleges
- eCommerce: Sender Pay Annual Subscription
 - Annual subscription based on number of current seniors
 - Covers Transcript Fees for all Students/Alumni
 - Students/Alumni pay and optional handling/delivery fees only (e.g., paper, overnight)

EXHIBIT B
SERVICE LEVELS

1. Parchment will use commercially reasonable efforts, commensurate with the severity of the error, to correct any malfunction, defect, or non-conformity in the operation of the Parchment services to substantially perform in accordance with the Documentation. Licensee shall be responsible for conducting adequate research with respect to a Defect or related issue prior to contacting Parchment for assistance. Licensee is obligated to respond promptly to all reasonable Parchment requests for pertinent information, documentation, technical and other assistance to assist Parchment with problem resolution. A reported issue shall be logged and tracked by Parchment, and assigned a unique identifier that can be used by Licensee to refer to the reported issue, and will remain open until the issue is resolved. Reported issues will be assigned a severity level that is mutually agreed upon by Licensee and Parchment.
2. Parchment will employ commercially reasonable efforts to correct, or address with an action plan, issues reported by Licensee as follows:
 - a. Severity 1: Within four (4) business hours of receipt of the reported issue or its detection by Parchment. Level 1 is defined as a condition in which all or a critical function within the Parchment services is unavailable to Licensee.
 - b. Severity 2: Within two (2) business days of receipt of the reported error. Level 2 is defined as a condition in which the Parchment services is not fully performing, but is still able to operate at a reduced capacity.
 - c. Severity 3: Within five (5) business days of receipt of the reported error. Severity 3 is defined as a condition where the Licensee is experiencing a non-critical loss of function.
3. System Enhancements and Functionality Improvements.
 - a. Parchment shall respond to requests for enhancements or upgraded workflow functionality within thirty (30) business days. The response shall include a valuation of the request and whether it was an item for inclusion within the product roadmap or would be considered a client specific customization. Enhancements and improvements cover a desire to change either the look and feel or workflow of a feature or function within the Parchment services. Any enhancements, modifications or improvements to the Parchment services will be considered part of the Parchment services.
 - b. Parchment may perform maintenance to the Parchment services during its preexisting maintenance schedule (currently 11 p.m. – 2 a.m. Pacific Time daily) hardware, or infrastructure necessary for the proper operation of the Parchment services. During these periods, the Service may be unavailable to Licensee. Parchment will notify Licensee at least two (2) business days in advance of any planned maintenance. Parchment may change planned maintenance windows at its sole discretion and will notify Licensee of any such changes that affect previously notified plans, provided such maintenance is done during low-volume times. Parchment shall also post notifications on both the Parchment services and Parchment Site notifying interested parties of any planned service outages.
4. Parchment shall use reasonable commercial efforts to make the Parchment services available ninety-nine and one-half percent (99.5%) of the time, measured monthly, exclusive of planned maintenance and any of the following events that will not be considered downtime for the purposes of such measurement:
 - a. Any outage lasting less than five (5) minutes;
 - b. Any outage determined to be a result of Licensee's breach of the Agreement or other acts or omissions of Licensee;
 - c. Any outage determined to be a result of a failure of outside services or equipment not within the control of Parchment, including Licensee's hardware and software; or
 - d. Any outage determined to be beyond the reasonable control of Parchment, its subcontractors and/or business partners, including a force majeure event.
5. Licensee is responsible for (i) maintenance and management of its computer network(s), servers, software, and any equipment or services related to maintenance and management of the foregoing; and (ii) correctly configuring its systems in accordance with the documentation. Licensee will promptly notify Parchment in the event any downtime occurs. Downtime will be deemed to begin when Parchment receives accurate notification thereof from Licensee, or when Parchment first becomes aware of such downtime, whichever first occurs. The obligations of Parchment set forth in this Exhibit B will be excused to the extent any failures to meet such obligations result in whole or in part from Licensee's failure(s) to meet the foregoing requirements.
6. Parchment will use reasonable commercial efforts to respond to any email inquiries through the Parchment Site by Record Owners within two (2) business days.
7. Licensee's sole and exclusive remedy, and Parchment's sole and exclusive liability, for Parchment's breach of this Exhibit B will be the following credits. If Parchment fails to meet the service level in Section 4 in any month for a specific Parchment service, Parchment shall credit to Licensee one percent (1%) of the monthly subscription fee paid by Licensee (i.e., the prorated annual subscription fee) for such Parchment service for each cumulative hour, or portion thereof, of unavailability of such Parchment service in that month, up to a maximum of fifty percent (50%) the prorated monthly subscription fee paid by Licensee.



ORDER FORM

Licensee: Anaheim Union High School District	
Effective Date:	Initial Order Term (includes implementation period): 12 months
Licensee Contact Name: Licensee Address: Primary Contact Phone: Primary Contact Email:	Licensee Billing Contact: Licensee Billing Address: Primary Contact Phone: Primary Contact Email:
<p>PARCHMENT SERVICES: (NOTE: Additional page(s) required for <i>Docufide</i> Sender Full Licenses or for <i>Docufide</i> Receiver-based Transcript Volume License)</p> <p><input type="checkbox"/> <i>Docufide</i> Sender: Limited License</p> <p><input checked="" type="checkbox"/> <i>Docufide</i> Sender: Full License (K12)</p> <p>SUMMARY OF FEES FOR FULL VERSIONS</p> <p>Total Implementation Fees: <input checked="" type="checkbox"/> Check if no fees are due</p> <p>Total Subscription Fees:</p> <p>Other Fees:</p>	

The Parties hereby enter into this Order Form as of the Effective Date set forth above. This Order Form is governed by the terms and conditions attached hereto which are incorporated into this order by reference (the "Terms"). Capitalized terms used on this Order Form but not defined herein will have the meaning given to them in the Terms.

All payments under this Order Form are due within thirty (30) days of the date of the invoice sent by Parchment.

All fees are **non-refundable**. The Order Term will commence on the Effective Date and continue for the period of time set forth as the initial term above, at which point it will automatically renew for successive one (1) year terms unless either Party provides notice of its intent not to renew at least thirty (30) days prior to the end of the then-current term.

The terms and prices provided in this Order Form are valid for 90 days from date Parchment's signature.

	[LICENSEE]
Name: Matthew Pittinsky, PhD	Name: _____
Signature:	Signature: _____
Date: May 6, 2013	Title: _____
	Date: _____

When completed, please fax a copy of this Agreement to Parchment at 800.708.0855 and mail original to: Parchment Inc. 6263 North Scottsdale Rd. Suite 330, Scottsdale, AZ 85250

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 Crescent Way – P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this (Board Approval Date):

18 th	day of	June	2013
------------------	--------	------	------

by and between

Sports Concussion Institute

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

The consultant will provide Baseline Neurocognitive and Vestibular Testing using IMPACT and Biodex Biosway respectively for all high-impact student athletes as outlined on AUHSD Board Policy 8604 plus all wrestling athletes district-wide up to 4000 student-athletes tested. The consultant will also provide nine (9) 1-hour concussion education and professional development presentations, one (1) to each high school staff & personnel on the recognition of concussions including their signs and symptoms and return-to-learn/return-to-play recommendations. A brief concussion education and training will be provided to all student-athletes participating in testing on the understanding the dangers of playing with a concussion and the protocols that will need to be followed in their return-to-learn/return-to-play. In addition, four (4) community-based education opportunities for parents and community members to learn about concussions, potential dangers of concussions, and what the return-to-learn/return-to-play protocols will be for our student-athletes should they sustain a concussion participating in athletics. A participation opportunity, in a EIMindA brain mapping study, will afford our student-athletes Return to Play Concussion Care Solution™ Concussion Insurance for all student-athletes tested, insurance offered through Dissinger Reed as compensation for participation in the study. Offered through a partnership between Dissinger Reed and consultant, access to a proprietary smartphone application to manage student-athlete welfare in relation to concussion management and a web-based portal access to student-athlete results of all neurocognitive testing of student athletes will be provided along with regular updated reports.

Site/School:	Anaheim HS, Cypress HS, Katella HS, Kennedy HS, Loara HS, Magnolia HS, Oxford Academy, Savanna HS, Western HS	Funds (Cost Center):	To be covered by CSAC EIA Safety Credits
--------------	---	----------------------	--

2. List of Other Supportive Staff or Consultants:

None

3. Consultant shall commence providing services under this AGREEMENT on:

Date: 7/1/2013

and shall diligently perform as specified and complete performance by:

Date: 6/30/2014

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Consultants will be provided access to the facilities needed to complete the baseline testing including computer labs, facilities to host educational seminars, and student rosters of sports being tested.

5. District shall pay Consultant the maximum amount of

\$15,000

for services rendered

to # of people:	3500	# hours per day:	4	# of days:	25
-----------------	------	------------------	---	------------	----

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
 - a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.
 - b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.
9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.

10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The consultants will assess baseline neurocognitive and vestibular function of all high school student-athletes participating in designated high-impact sports. Student-athletes who potentially are at a higher risk or who present with potential complications will be identified and sites will be aware of additional risks involved. The consultants will educate site staff district wide in possible classroom implications of concussions on student-athletes and assist in the recognition of appropriate accommodations needed on a case-by-case basis. Consultants will also educate student-athletes of the risk of concussions and participation after a concussion.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The consultants have specialized training and education in the recognition and treatment of concussions. The consultants also have access to resources that are not available in district.

List any technical support that will need to be supplied by District:

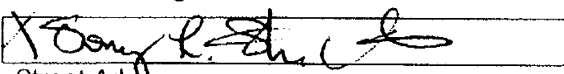
Not applicable.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of consultant (same as page 1):	
Sports Concussion Institute	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
Dr. Tony Strickland, Institute Director	Dr. Paul Sevillano
Authorized Signature:	
Signature of Assistant Superintendent:	
	
Street Address:	
2400 E. Katella Avenue, Suite 450	501 Crescent Way, P.O. Box 3520
City, State, Zip Code	
Anaheim, CA 92806	Anaheim, CA 92803-3520
Date:	
05/22/2013	

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

	51-0542721
--	-------------------

*Or, initial below.

<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--------------------------	--

Telephone Number:


E-mail Address:

310.643.9595	info@concussion-treatment.com
---------------------	--------------------------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature:		Date:	6/3/13
------------	---	-------	---------------

APPLICATION FOR CURRICULUM-RELATED STUDENT ORGANIZATION

Name of Organization:

School:

Spartan Mathletes (Math Club)	Brookhurst Junior High
-------------------------------	------------------------

Name(s) of student(s) making application:

Jennifer La, Christina Nguyen, Zohair Khan, Kaidy Khol, Leonardo Juarez, Giselle Hernandez, Anna Nguyen, Jane Nguyen, Jennifer Hyun, Shanni Lam, Fernando Gonzalez, David Madrigal, Fatima Palma, Kevin Thanh, Long Bui, Justin Bartolome, Joel Gomez, and Edgar Romero

Staff Sponsor(s):

Ms. Susie Min

List purposes, objectives, and activities of organization (attach copy of Constitution and By-Laws)

To provide enrichment experience for students who are gifted and motivated in learning mathematics. Students will compete in national and regional math contests and build their problem solving skills and teamwork. Students will build and promote a positive and safe learning community and become role-models for other students on campus.

Proposed meetings:

Day(s): Mondays	Time(s): 2:20-3:20	Location: Room 9 at BJHS
------------------------	---------------------------	---------------------------------

Special equipment? No Yes – Describe:

Qualifications for membership, if any:

Placement in the honors math courses and maintain a B or higher grade in their math class.

How are officers elected?

Term?

Students nominate and members vote.

Semester

State relationship to curriculum and/or instructional program of the district, and describe

The club will promote Common Core problem solving, critical thinking, creativity, and collaboration in math and other curricular areas. In addition, we support tobacco prevention.

Describe the function of the staff adviser in the promotion, supervision, and leadership of the organization:

Ms. Min will promote the club, recruit members, communicate and develop positive relationships with the parents and other related parties, coach students with problem-solving, register and supervise for contests, support and supervise fundraising activities, and arrange activities to reward students such as organizing field trips and recognizing student achievement at the school assembly.

Will this organization be raising funds for any purpose? No Yes – Describe how funds will be raised and for what purpose:

The club will sell snacks and other items at different school functions to pay for contest registration, snacks, prizes, field trips, learning materials, etc.

The undersigned agree to comply with all applicable district policies, school guidelines, and rules, as adopted and amended:

Signature of student making application:	<i>Jennifer La, Jennifer Hyun</i>
Printed name of student making application:	Jennifer La Jennifer Hyun
Signature of faculty sponsor:	<i>[Signature]</i> 5/14/13
Printed name of faculty sponsor:	Susie Min

Faculty sponsor: I have reviewed this application and

the application is complete the Constitution/By-Laws are attached

Signature of School Principal:

Date:

<i>[Signature]</i>	5-17-13
--------------------	---------

Signature of Assistant Superintendent of Education:

Date:

<i>[Signature]</i>	5-20-13
--------------------	---------

Education Office Use Only:

Board of Trustees action:	<input type="checkbox"/> Approved	<input type="checkbox"/> Denied	Date:
----------------------------------	-----------------------------------	---------------------------------	--------------

Submit completed form to the Assistant Superintendent of Education (mail location #15).

Constitution and By-Laws

“Spartan Mathletes” - Brookhurst JHS Math Club

Mission: The mission of the Math Club is for members to engage in extra-curricular mathematical-related activities such as preparation and participation in mathematical contests as well as participating in field trips, to foster a means of support and interaction amongst students interested in mathematics, and to engage in community service.

Membership Requirements: Membership is open to any Brookhurst Junior High School student in good academic standing (GPA 3.00 or better) and one must maintain a grade of B or higher in their current math class. Members are responsible for maintaining satisfactory citizenship in all classes. Three or more unexcused absences may terminate one’s membership. Membership fee: \$0.00 per year.

Organizational structure: There shall be a self-appointed Advisor and up to 7 elected officers, but with a minimum of two officers: President, Vice-President, Secretary(2), Treasurer(2), and Spokesperson. Officers shall be elected by a majority vote of current club members in good standing. Officers shall serve for one semester. Elections shall be held at the beginning/end of semester.

Powers and Responsibilities

Club Advisor

- The Advisor shall represent the Math Club in all authorized interactions.
- The Advisor shall be responsible for any administrative items required by the ASB.
- The Advisor shall obey, enforce and administer the Constitution and rules established by the Club.

President

- The President shall represent the club in appropriate campus activities.
- The President shall assist the Advisor in coordination, organization and development of Club activities.
- The President shall provide leadership to the Club.

Vice-President

- The Vice-President shall assume the responsibilities of the President in his/her absence. The Vice-President shall assist the President in his/her duties.

Secretary

- The Secretary shall be responsible for recording the minutes of each meeting, distributing them to the members, and keeping a record of Club activities.

Treasurer

- The Treasurer will be responsible for collecting dues, depositing funds, and keeping a record of Club financial transactions and reporting such at each Club meeting.

Spokesperson/Public Relations

- The Spokesperson will be responsible for making the morning announcements, delivering messages to other members, and communicating with related parties about the Club.

APPLICATION FOR CURRICULUM-RELATED STUDENT ORGANIZATION

CLICK AND ENTER DATA IN THE APPROPRIATE AREAS (DOUBLE CLICK SHADED BOXES)

Name of Organization: AP Biology Student Organization		School: Savanna	
Name(s) of student(s) making application: Thao Ngo			
Staff Sponsor(s): Ron Michelaotti			
List purposes, objectives, and activities of organization (attach copy of Constitution and By-Laws) Maintain student garden and other science related activities			
Proposed meetings:			
Day(s): Mondays	Time(s): Lunch	Location: Room 57	
Special equipment? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes – Describe: None			
Qualifications for membership, if any: Must be an AP student			
How are officers elected? Teacher recommendation Term? 1 school year			
State relationship to curriculum and/or instructional program of the district, and describe how the organization will serve as an extension of or adjunct to the curriculum. Include specific reference to the courses of study, classes, or programs which the organization is intended to supplement; the instructional materials or learning resources which will be used; the skills, concepts, or attitudes which are planned to be developed; and the evaluation techniques which will be used to assess whether or not the objectives have been achieved: Deirectly benefits AP biology classes			
Describe the function of the staff adviser in the promotion, supervision, and leadership of the organization: Mr. Michelotti will supervise and assign tasks to students			
Will this organization be raising funds for any purpose? <input type="checkbox"/> No <input type="checkbox"/> Yes – Describe how funds will be raised and for what purpose: Students will fundraise to maintain garden and purchase items they need to do so			
The undersigned agree to comply with all applicable district policies, school guidelines, and rules, as adopted and amended:			
Signature of student making application:			
Signature of faculty sponsor:			
Faculty sponsor: I have reviewed this application and <input type="checkbox"/> the application is complete <input type="checkbox"/> the Constitution/By-Laws are attached <input type="checkbox"/> the application is not complete (explain):			
Signature of School Principal:		Date: 5/23/13	
Signature of Assistant Superintendent of Education:		Date: 5/30/13	
Education Office Use Only:			
Board of Trustees action: <input type="checkbox"/> Approved <input type="checkbox"/> Denied		Date:	

Submit completed form to the Assistant Superintendent of Education (mail location #15).

AGREEMENT FOR PROFESSIONAL SERVICES

This Agreement is made and entered into this 31st day of May, 2013, by and between the Anaheim Union High School District, hereinafter referred to as District, and Dannis Woliver Kelley, a professional corporation, hereinafter referred to as Attorney.

In consideration of the promises and the mutual agreements hereinafter contained, District and Attorney agree as follows:

District appoints Attorney to represent, advise, and counsel it from May 31, 2013, through and including June 30, 2014, and continuing thereafter as approved. Any services performed during the period between the above commencement date and the date of Board action approving this Agreement are hereby ratified by said Board approval. Attorney agrees to prepare periodic reviews of relevant court decisions, legislation, and other legal issues. Attorney agrees to keep current and in force at all times a policy covering incidents of legal malpractice.

District shall be truthful with Attorney, cooperate with Attorney, keep Attorney informed of developments, perform the obligations it has agreed to perform under this Agreement and pay Attorney bills in a timely manner.

Except as hereinafter provided, District agrees to pay Attorney two hundred twenty-five dollars (\$225) to three hundred dollars (\$300) per hour for shareholders, special counsel and of counsel; one hundred eighty-five dollars (\$185) to two hundred twenty-five dollars (\$225) per hour for associates; and one hundred twenty dollars (\$120) to one hundred forty dollars (\$140) per hour for paralegals and law clerks. Rates for individual attorneys may vary within the above ranges depending on the level of experience and qualifications and the nature of the legal services provided. Substantive communications advice (telephone, voice-mail, e-mail) is billed in a minimum increment of three-tenths (.3) of an hour. In addition, reasonable travel time will be charged at the regular hourly rate. In the course of travel it may be necessary for Attorney to work for and bill other clients while in transit. If, during the course of representation of District, an insurance or other entity assumes responsibility for payment of all or partial fees of Attorney on a particular case or matter, District shall remain responsible for the difference between fees paid by the other entity and Attorney's hourly rates as specified in this Agreement unless otherwise agreed by the parties.

Agreements for legal fees at other than the hourly rate set forth above may be made by mutual agreement for special projects or particular scopes of work.

District further agrees to reimburse Attorney for actual and necessary expenses and costs with respect to providing the above services, including support services such as copying costs, express postage, and facsimile transmittals. District agrees that such actual and necessary expenses may vary according to special circumstances necessitated by request of District or emergency conditions which occasionally arise.

District further agrees to pay for major costs and expenses by paying third parties directly including, but not limited to, costs of serving pleadings, filing fees and other charges assessed by courts and other public agencies, arbitrators' fees, court reporters' fees, jury fees, witness fees, investigation expenses, consultants' fees, and expert witness fees. Upon mutual consent of District and Attorney, Attorney may pay for such costs and expenses and District shall advance costs and expenses to Attorney.

Attorney shall send District a statement for fees and costs incurred every calendar month. Attorney's statements shall clearly state the basis thereof, including the amount, rate and basis for calculations or other methods of determination of Attorney's fees. District shall pay Attorney's statements within thirty (30) days after each statement's date. Upon District office's request for additional statement information, Attorney shall provide a bill to District no later than ten (10) days following the request. District is entitled to make subsequent requests for bills at intervals of no less than thirty (30) days following the initial request.

It is expressly understood and agreed to by both parties that Attorney, while carrying out and complying with any of the terms and conditions of this Agreement, is an independent contractor and is not an employee of the District.

Because Attorney represents many school and community college districts, county offices of education, joint powers authorities, SELPAs and other educational entities, conflicts of interest may arise in the course of Attorney's representation. Because Attorney does not represent many private entities or non-school public entities, Attorney will encounter fewer conflicts of interest than the District would encounter with law firms that represent those types of entities. If Attorney becomes aware of any potential or actual conflicts of interest, Attorney will inform the District of the conflict and comply with the legal and ethical requirements to fulfill its duties of loyalty and confidentiality to District. If District has any question about whether Attorney has a conflict of interest in its representation of District in any matter, it may contact Attorney or other legal counsel for clarification.

District or Attorney may terminate this Agreement by giving thirty (30) days written notice of termination to the other party.

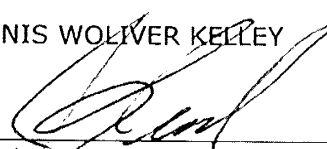
IN WITNESS WHEREOF, the parties hereto have signed this Agreement for Professional Services.

ANAHEIM UNION HIGH SCHOOL DISTRICT

Brian O'Neal
Board President

Date

DANNIS WOLIVER KELLEY



Jonathan A. Pearl
Attorney at Law

5-31-13

Date

At its public meeting of _____, 2013, the Board approved this Agreement and authorized the Board president, Superintendent or Designee to execute this Agreement.

**Declaring Certain Furniture as Unusable, Obsolete, and/or
Out-of-Date and Ready for Sale, or Destruction**

Quantity	Description
1	Earth Science Wave Table
3	Movie Screen Stands
1	Podium Stand

**Declaring Certain Equipment as Unusable, Obsolete, and/or
Out-of-Date and Ready for Sale, or Destruction**

Quantity	Type of Equipment
1	Camera Tripod
2	Computers
1	Copier
8	Crutches
2	Keyboards
2	Overhead Maps
8	Monitors
3	Movie Screens
4	Printers
2	Towers

**Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete,
and/or Out-of-Date, Damaged, and Ready for Sale, or Destruction**

Description*	Quantity	Publication Date	General Condition	Reason for Disposition	Compliant with Current Instructional Standards (Yes or No) **
VARIOUS LIBRARY BOOKS					
Library Books	610	Outdated	Fair	Obsolete	No To be sold
Various Audio Books	23	Outdated	Fair	Obsolete	No To be sold

*Books have been viewed by the Education Division and deemed unusable, obsolete, and/or out-of-date, damaged, and ready for sale, or destruction.

**If not sold, will be destroyed.



Donations

June 18, 2013

<u>Location</u>	<u>Donated By</u>	<u>Item</u>	<u>Amount</u>
Anaheim	Katherine H. Smith	Pentax Sportmatic SLR Camera and Lenses	\$300
Community Day	Jonathan Park Calabee's Inc.	Two (2) \$10 Gift Certificates	\$20
	Joan Hansen BJ's Restaurant Corp	Gift Certificate	\$25
	Yvette Openshaw BUCA di BEPPO	Gift Certificate	\$25
	Boomers	Four (4) Tickets For Round of Golf	\$40
	Julie McLean Carl Karcher Enterprises	Gift Certificates	\$15
	Charley's	Gift Certificates	\$20
	Nate Chang Del Taco	Gift Certificate	\$50
	Ken Garcia GNS Development Corp.	Golf Passes	\$40
	Paul Bowman Hof's Hut	Gift Certificate	\$25
	Dejuanna Harmon In-N-Out Burger	Gift Certificates	\$88
	Nick Medenas Johnie's Jr. Burger	Gift Certificates	\$10
	Meghan Gardner Knott's Berry Farm	Six (6) Knotts Tickets	\$240
	La Habra Children's Museum	Four (4) Admission Tickets	\$32

Donations (cont'd)
 June 18, 2013

	Legoland California Resort	Two (2) Admission Tickets	\$174
	Medieval Times and Dinner	Two (2) Admission Tickets	\$174
	Michelle Coiro Millies Restaurant and Bakery	Gift Certificates	\$20
	Rubio's Fresh Mexican Grill	Gift Certificates	\$100
	Ray Amiri Ripley's Believe it or Not!	Four (4) Admission Tickets	\$67.96
Walker	WalMart	Grant Donation	\$500, College and Career Program
	WalMart	Grant Donation	\$750
	Cypress Plaza Dairy Queen	Donation	\$112, Leo Club

May 21, 2013 through June 30, 2013

ANAHEIM UHSD 06/11/13 Vendor Check Register Page 1
 TUE, JUN 11, 2013, 7:40 AM --req: KORR-----leg: 64 ----loc: 64FISCAL--job: 13282488 #J531--prog: CK517 <1.01>--report id: CKRECSOC

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
BING HUANG (PARENT)	V6410986	5860 5880	2,340.00 932.25	3,272.25	00111175V6410974 18602461C 64 6469006900605895
GILBERT SOUTH ASB	V6407543	5880	132.00	132.00	00111176
J.W. PEPPER AND SON I	V6402214	4310	76.30	76.30	00111177
JOSTENS	V6402437	4320	3,208.14	3,208.14	00111178
KNORR SYSTEMS	V6402610	4347	7,392.20	7,392.20	00111179
LOPEZ, CYNTHIA D.	V6407771	5220	51.42	51.42	00111180
MONTGOMERY, CHARLENE	V6411327	5210	49.30	49.30	00111181
MULTI HEALTH SYSTEMS	V6403217	4310	137.16	137.16	00111182
MYBINDING.COM	V6408809	4310	298.98	298.98	00111183
PARKER AND COVERT LLP	V6403544	5821	13,660.85	13,660.85	00111184
PHAM, TRUNG	V6405618	5220	49.16	49.16	00111185
QUENEAU, JANET	V6405658	5220	101.99	101.99	00111186
QWIZDOM INC.	V6407542	4310 4410 5880	944.10 4,519.82 622.08	6,086.00	00111187
REAL, JEANNETTE	V6411176	5210 5220	474.68 56.39	531.07	00111188
STEINBRICK, GAIL	V6408751	5210	492.23	492.23	00111189
STUTZ ARTIANO SHINOFF	V6408054	5821	5,927.77	5,927.77	00111190
*** CHECK GAP ***					
A U H S D FOOD SERVIC	V6400023	4390	180.90	180.90	00111193
A Z PARTS SALES	V6409623	4376	448.87	448.87	00111194
A1 TRANSMISSION SERVI	V6400030	4370 5610	1,209.39 1,050.00	2,259.39	00111195

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ABE'S PLUMBING	V6406307	5610	750.00	750.00	00111196
ACORN MEDIA	V6400068	4320	430.81	430.81	00111197
AICHELE, STEVEN G.	V6407891	5610	250.00	250.00	00111198
ALVARADO PAINTING, A	V6406348	5610	395.00	395.00	00111199
ANAHEIM DISPOSAL	V6400256	5580	4,976.38	4,976.38	00111200
BALL JR HIGH SCHOOL	V6400433	5810	550.00	550.00	00111201
BEST CONTRACTING SERV	V6409909	5610	1,829.00	1,829.00	00111202
BUSWEST LLC	V6407892	4376	970.21	970.21	00111203
CAL LIFT INC	V6400664	5610	324.37	324.37	00111204
CALIFORNIA DEPT. OF J	V6400689	5880	817.00	817.00	00111205
CANYON AUTO GLASS	V6408005	4370	237.56	537.56	00111206
		5610	300.00		
CAROLINA BIOLOGICAL S	V6400778	4310	215.93	215.93	00111207
CART MAN INC, THE	V6404668	5610	331.41	331.41	00111208
CATHEDRAL HOME FOR CH	V6407473	5860	29,106.00	29,106.00	00111209
CITY OF ANAHEIM	V6400957	5520	53,457.17	65,326.93	00111210
		5530	6,925.41		
		5580	4,944.35		
COMPUTER GEEKS, THE	V6408823	4320	574.73	574.73	00111211
CREATIVE BUS SALES	V6409840	4376	112.23	112.23	00111212
DARTCO TRANSMISSION S	V6401258	4376	1,938.60	1,938.60	00111213
FEDERAL EXPRESS	V6401675	5910	294.75	294.75	00111214
*** VOID CONTINUE *** VOID.CONTINU			0.00	0.00	00111215
FENN TERMITE AND PEST	V6401679	5610	1,884.00	1,884.00	00111216

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
FISHER SCIENCE EDUCAT	V6401697	4310	541.01	541.01	00111217
FIVE STAR RUBBER STAM	V6405116	4320	90.34	90.34	00111218
FLEET PRIDE INC.	V6407248	4376 4385	1,833.48 197.03	2,030.51	00111219
FLEET SERVICES INC	V6405625	4370 4376 4385 4387	1,027.29 1,707.61 -40.15 17.43	2,712.18	00111220
FOLLETT EDUCATIONAL S	V6401724	4310	1,016.50	1,016.50	00111221
FOLLETT LIBRARY RESOU	V6401725	4210 4315	1,036.79 228.19	1,264.98	00111222
FULLERTON ACE HARDWAR	V6405244	4310	90.67	90.67	00111223
GARY'S RADIATOR SERVI	V6401818	4370	382.09	382.09	00111224
GLASBY MAINTENANCE SU	V6401863	4347	363.07	363.07	00111225
H AND H AUTO PARTS WH	V6401967	4370 4376 4385	263.77 790.27 717.45	1,771.49	00111226
HAGEMAN, GARRETT	V6411329	5210	990.00	990.00	00111227
HEALTH EDCO	V6402013	4310	202.20	202.20	00111228
HOME DEPOT	V6405234	4347 4355 4375	175.39 736.43 204.02	1,115.84	00111229
HOWARD INDUSTRIES	V6402088	4347	98.56	98.56	00111230
HP DIRECT	V6408671	4310 4410 5610	2,382.80 26,690.49 6.00	29,079.29	00111231
JACKSONS A S BREA	V6406346	4370 4375 4376	1,146.01 95.68 14.90	2,837.76	00111232

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		4385	1,560.44		
		4387	20.73		
JEYCO PRODUCTS INC	V6402332	4375	1,697.82	1,730.14	00111233
		4385	32.32		
KAHLER, SCOTT	V6411328	5210	330.00	330.00	00111234
LANGUAGE NETWORK INC	V6409301	5810	1,323.85	1,323.85	00111235
LEE, SANG HU	V6404111	5220	50.29	50.29	00111236
LEEF, LAINIE	V6402647	5220	21.81	21.81	00111237
LOS ANGELES FREIGHTLI	V6402833	4370	80.73	80.73	00111238
MC COY MILLS FORD	V6411093	4370	133.23	133.23	00111239
MC FADDEN DALE HARDWA	V6403056	4347	112.61	112.61	00111240
MISSION LINEN SUPPLY	V6411115	4388	409.71	409.71	00111241
PACIFIC COAST SPEECH	V6410543	5805	33,107.50	33,107.50	00111242
PARADIGM HEALTHCARE S	V6403536	5810	10,000.00	10,000.00	00111243
PITNEY BOWES	V6403677	5620	2,553.00	2,553.00	00111244
RALPHS GROCERY COMPAN	V6403828	4310	703.19	703.19	00111245
REGAL AWARDS	V6403875	4320	2,235.60	2,235.60	00111246
RESTAURANT DEPOT	V6407788	4310	117.00	117.00	00111247
SAFETY KLEEN	V6404072	4347	1,159.70	2,108.81	00111248
		5610	949.11		
SANTOS, RAFAEL	V6410483	5220	28.82	28.82	00111249
SIGNS AND SUPPLIES	V6410977	4355	3,173.04	3,173.04	00111250
SMART AND FINAL IRIS	V6404306	4310	1,392.07	1,392.07	00111251
SOUTHWEST SCHOOL AND	V6404383	9320	3,825.52	3,825.52	00111252

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
STAPLES ADVANTAGE	V6410116	4310 4320	1,267.02 276.79	1,543.81	00111253
STATE OF CALIFORNIA	V6404447	5610	250.00	250.00	00111254
STATER BROS	V6407496	4310	56.49	56.49	00111255
*** CHECK GAP ***					
A 1 FENCE COMPANY	V6408537	4355	92.54	92.54	00111258
A AND W ELECTRIC MOTO	V6400015	5610	245.64	245.64	00111259
A U H S D FOOD SERVIC	V6400023	4390	509.51	509.51	00111260
AAA ELECTRIC MOTOR SA	V6400033	4347	364.30	364.30	00111261
ALBRIGHT LIGHTING PLA	V6410869	4355	162.00	162.00	00111262
ALVARADO PAINTING, A	V6406348	5610	1,395.00	1,395.00	00111263
ANAHEIM UNION HIGH SC	V6400267	5454	23,646.19	23,646.19	00111264
ASSOCIATION OF TWO-WA	V6411318	5210	2,625.00	2,625.00	00111265
ATLAS PEN AND PENCIL	V6400389	4320	4,529.39	4,529.39	00111266
AXLE TRANSMISSION XCH	V6405352	4370 5610	2,673.32 265.00	2,938.32	00111267
BAVCO	V6407678	4355	61.26	61.26	00111268
BEE BUSTERS	V6400472	5610	625.00	625.00	00111269
BELINDA DUNNICK KARGE	V6410918	5805	2,000.00	2,000.00	00111270
BLASHAW, DEBRAH	V6408625	5210	330.00	330.00	00111271
BLICK ART MATERIALS	V6401357	4310	179.32	179.32	00111272
BUENA PARK PLAQUE AND	V6400622	4310	77.76	77.76	00111273
CALIFORNIA SCHOOL MAN	V6409922	5810	2,300.00	2,300.00	00111274

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
CHAVEZ, ARACELI	V6408992	5210	39.44	39.44	00111275
COMMERCIAL AQUATIC SE	V6411131	4347	2,021.40	2,021.40	00111276
CONSOLIDATED DISPOSAL	V6401069	5580	6,502.33	6,502.33	00111277
CRUZ, ADELA	V6410372	5210	39.44	39.44	00111278
CULVER NEWLIN INC	V6401188	4320	430.49	430.49	00111279
DEVEREUX TEXAS TREATM	V6401339	5860	12,885.26	12,885.26	00111280
DONE, DAVID	V6401271	5210	31.35	31.35	00111281
DUNN EDWARDS PAINTS	V6401448	4355	66.48	66.48	00111282
ECONOMY RENTALS INC	V6401478	5620	420.00	420.00	00111283
EWING IRRIGATION PROD	V6401634	4347	109.00	109.00	00111284
EXPRESS PIPE AND SUPP	V6401644	4355	791.54	791.54	00111285
FARR 'S CUSTOM CARBIDE	V6410142	4355	192.00	192.00	00111286
FERGUSON ENTERPRISES	V6409823	4347	3,636.20	3,636.20	00111287
FINDER, HAYWOOD	V6409512	5210	31.40	31.40	00111288
FRESE, JANELLE T	V6402259	5210	31.40	31.40	00111289
GANAHL LUMBER CO	V6401804	4355	22.39	22.39	00111290
GRAINGER	V6404982	4355	2,321.12	2,321.12	00111291
*** VOID CONTINUE *** VOID CONTINU			0.00	0.00	00111292
HOME DEPOT	V6405234	4320	35.23	2,271.75	00111293
		4347	18.47		
		4355	2,218.05		
HORIZON	V6408259	4347	1,421.28	1,421.28	00111294
IMPERIAL PRODUCTS INC	V6402137	4355	5,571.88	5,571.88	00111295

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
J.W. PEPPER AND SON I	V6402214	4310	180.33	180.33	00111296
JACKSONS A S BREA	V6406346	4347	480.05	480.05	00111297
JEYCO PRODUCTS INC	V6402332	4375	1,014.91	1,014.91	00111298
LETTER PERFECT SIGNS	V6402726	4355	47.09	47.09	00111299
MARTINEZ, ISMAEL	V6411015	5210	108.32	108.32	00111300
MC FADDEN DALE HARDWA	V6403056	4347 4355	41.90 1,021.06	1,062.96	00111301
MOBILE INDUSTRIAL SUP	V6407890	4375	56.00	56.00	00111302
RUSSELL SIGLER INC.	V6410420	4347	98.25	98.25	00111303
SARGENT WELCH LLC	V6404124	4410	2,025.00	2,025.00	00111304
SCHOLASTIC INC.	V6404152	4310	304.65	304.65	00111305
SCHOOL HEALTH CORPORA	V6404160	4310	219.00	219.00	00111306
SCHOOL SPECIALTY INC	V6404173	9320	9,948.82	9,948.82	00111307
SCHORR METALS INC	V6404179	4355	1,092.40	1,092.40	00111308
SHARPAT KITS INC	V6410935	4310	103.38	103.38	00111309
SKS INC	V6404058	4375 4384	937.01 2,108.68	3,045.69	00111310
SO CAL OFFICE TECHNOL	V6406339	5620	496.80	496.80	00111311
STAPLES ADVANTAGE	V6410116	4310 4320	195.20 0.00	195.20	00111312
BARRETT REPORTING INC	V6411322	5810	3,731.20	3,731.20	00111313
BAY ALARM COMPANY	V6410926	5610	5,925.00	5,925.00	00111314
CITY OF LOS ANGELES	V6400960	5880	492.00	492.00	00111315
GASELPA	V6406517	5805	900.00	900.00	00111316

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
GOODWILL IND. OF O.C.	V6400379	5810	258.00	258.00	00111317
GRAINGER	V6404982	4355	57.37	57.37	00111318
GROVE, KELLY A.	V6409563	5220	102.83	102.83	00111319
GUPTON, JACK	V6411080	5210	30.00	30.00	00111320
HEALTH EDCO	V6402013	4310	117.98	117.98	00111321
HOME DEPOT	V6405234	3455	51.26	202.36	00111322
		4355	151.10		
IMPERIAL PRODUCTS INC	V6402137	4355	48.58	48.58	00111323
JOSTENS	V6402437	4310	5.29	5.29	00111324
JUNIOR LIBRARY GUILD	V6402477	4240	1,461.25	1,461.25	00111325
K AND A CATERING	V6411294	4390	500.00	500.00	00111326
KEMP, CHRISTINE	V6400923	5220	110.18	110.18	00111327
MARTIN, RICHARD	V6411332	5210	31.52	31.52	00111328
*** CHECK GAP ***					
A 1 FENCE COMPANY	V6408537	5610	1,995.00	1,995.00	00111331
ACE HARDWARE	V6411077	4310	262.59	262.59	00111332
ALLIANCE ENVIRONMENTA	V6400169	5610	4,399.86	4,399.86	00111333
ALTERNATIVE REVOLVING	V6400190	4310	92.92	634.36	00111334
		4320	192.42		
		4347	83.14		
		4390	261.48		
		5910	4.40		
ANAHEIM HIGH SCHOOL	V6400260	5810	1,009.00	1,009.00	00111335
APPLE INC	V6409639	4310	360.72	1,660.56	00111336
		4410	1,299.84		

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
AUDIO RESOURCE GROUP	V6411241	4320	3,234.70	3,234.70	00111337
BLICK ART MATERIALS	V6401357	4310	1,792.23	1,792.23	00111338
CASTANEDA, MARIA ELIS	V6411013	5210	26.60	26.60	00111339
CATHEDRAL HOME FOR CH	V6407473	5860	14,444.00	14,444.00	00111340
CINTAS DOCUMENT MANAG	V6411124	5810	490.00	490.00	00111341
CITY OF ANAHEIM	V6400957	5580	551.40	551.40	00111342
CONTINENTAL CHEMICAL	V6409578	9320	8,343.00	8,343.00	00111343
FEDERAL EXPRESS	V6401675	5910	32.05	32.05	00111344
JOSTENS	V6402437	4310	295.11	295.11	00111345
MARKERBOARD PEOPLE, T	V6404677	4310	475.20	475.20	00111346
MONJARAS AND WISMAYER	V6410873	5810	162.50	162.50	00111347
MONTGOMERY HARDWARE C	V6405624	4355	1,156.09	1,156.09	00111348
MUSICK AND PEELER AND	V6411143	5821	1,450.00	1,450.00	00111349
NOVACK, ELIZABETH	V6410515	5210	104.57	104.57	00111350
PARADIGM HEALTHCARE S	V6403536	5810	3,527.88	3,527.88	00111351
PERFORM BETTER SEMINA	V6406175	5210	279.00	279.00	00111352
TARULLI TIRE INC	V6404599	4386	170.36	170.36	00111353
*** CHECK GAP ***					
ACORN MEDIA	V6400068	4310	206.45	206.45	00111356
ANAHEIM BAND INSTRUME	V6400251	4310	1,550.87	1,550.87	00111357
APPLE INC	V6400319	4310 4410	9,459.88 41,093.06	50,552.94	00111358
B AND H PHOTO VIDEO I	V6400422	4310	49.66	713.50	00111359

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		4320	663.84		
B AND K ELECTRIC WHOL	V6400623	4355	1,928.25	1,928.25	00111360
B AND M LAWN AND GARD	V6400423	4347	1,057.32	1,057.32	00111361
BARNES AND NOBLE	V6400450	4210 4310	86.36 1,377.17	1,463.53	00111362
BAVCO	V6407678	4355	194.02	194.02	00111363
BAY ALARM COMPANY	V6410926	5610	9,087.50	9,087.50	00111364
BIG D SUPPLIES	V6400508	4355	27.09	27.09	00111365
BIO CORPORATION	V6400524	4310	950.31	950.31	00111366
BISHOP CO.	V6400530	9320	680.66	680.66	00111367
BLICK ART MATERIALS	V6401357	4310	502.86	502.86	00111368
BUDDY'S ALL STARS INC	V6406311	4310	1,551.80	1,551.80	00111369
DISCIPLINA POSITIVA	V6411034	5805	4,000.00	4,000.00	00111370
DUCA, JASON	V6407065	5220	103.17	103.17	00111371
FLINN SCIENTIFIC INC	V6401708	4310	54.64	54.64	00111372
FOLLETT LIBRARY RESOU	V6401725	4210	2,996.04	2,996.04	00111373
HARDAWAY, HOWARD AND	V6411288	5880	63.24	63.24	00111374
HOLLANDER GLASS INC	V6402071	4310	15.08	15.08	00111375
HOME DEPOT	V6405234	4347 4355	8.47 187.70	196.17	00111376
IMPERIAL PRODUCTS INC	V6402137	4355	248.78	248.78	00111377
INTERLIGHT	V6410996	4310	905.92	905.92	00111378
JOSTENS	V6402437	4320	725.76	725.76	00111379

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
LIBRARY VIDEO COMPANY	V6402738	4310	308.77	308.77	00111380
MC FADDEN DALE HARDWA	V6403056	4355	123.03	123.03	00111381
ORANGE COUNTY CIRCUIT	V6409403	4355	32.40	32.40	00111382
ORANGE COUNTY TRANSIT	V6406414	4320	2,488.05	2,488.05	00111383
ORCO DOOR CLOSER SERV	V6403472	4355	2,225.88	2,225.88	00111384
ORGANIZED SPORTSWEAR	V6403474	4310	4,540.18	4,540.18	00111385
ORNELAS SMITH, JULIE	V6408683	5210	477.25	477.25	00111386
PITNEY BOWES	V6403677	5910	8,267.05	8,267.05	00111387
PRO ONE INC.	V6410351	4384	631.46	631.46	00111388
RALPHS GROCERY COMPAN	V6403828	4310	33.29	33.29	00111389
REEL LUMBER SERVICE	V6403871	4355	48.83	48.83	00111390
REFRIGERATION SUPPLIE	V6403873	4347	9,140.72	9,140.72	00111391
REGAL AWARDS	V6403875	4320	1,676.16	1,676.16	00111392
RELIABLE OFFICE SUPPL	V6403890	4320	303.99	303.99	00111393
RELIABLE SHEET METAL	V6403891	4355	1,344.60	1,344.60	00111394
RENAISSANCE LEARNING	V6403894	5810	1,683.50	1,683.50	00111395
RESTAURANT DEPOT	V6407788	4310	272.18	272.18	00111396
RS ROOFING	V6410610	5610	1,240.00	1,240.00	00111397
RUSSELL SIGLER INC.	V6410420	4347	684.01	684.01	00111398
SCHOOL INNOVATIONS AN	V6409383	5810	4,200.00	4,200.00	00111399
SHICKLER, EDWARD	V6401535	5210	31.34	31.34	00111400
SKYFIT TECH	V6411219	5610	328.22	328.22	00111401

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
THAI, JENNY	V6409554	5210	341.25	341.25	00111402
TOMARK SPORTS INC.	V6404748	5610	352.51	352.51	00111403
TUPARAN, LUIS	V6410822	5210	80.00	80.00	00111404
UNITED PARCEL SERVICE	V6408429	5910	312.27	312.27	00111405
VAN DYKE, BEN	V6409294	5210	113.78	113.78	00111406
WALES, JODIE	V6409697	5210	7.00	7.00	00111407
WHALEN, CINDY	V6406269	5210	31.34	31.34	00111408
WINDHAM, RHONDA	V6411323	5220	71.00	71.00	00111409
*** CHECK GAP ***					
FOCUSED FITNESS LLC	V6410633	5805	63,800.00	63,800.00	00111412
HERK EDWARDS INC.	V6408482	5610	600.00	600.00	00111413
HOUGHTON MIFFLIN COMP	V6402084	4310	276.80	276.80	00111414
HOWARD INDUSTRIES	V6402088	4347	152.18	152.18	00111415
HWANG, BETHANY	V6408748	5210	287.00	287.00	00111416
IMPERIAL PRODUCTS INC	V6402137	4355	789.70	789.70	00111417
IPC USA INC.	V6410467	4382	24,049.93	24,049.93	00111418
JACKSONS A S BREA	V6406346	4347	147.36	147.36	00111419
RIV OR COUNTIES PUMP	V6409881	5610	1,595.21	1,595.21	00111420
SEHI COMPUTER PRODUCT	V6404221	4310 4320	3,672.50 1,366.13	5,038.63	00111421
SMART AND FINAL IRIS	V6404306	4310	163.29	163.29	00111422
SOCIAL STUDIES SCHOOL	V6404322	4310	2,024.99	2,024.99	00111423
SPINITAR PRESENTATION	V6404407	4320	558.24	558.24	00111424

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
SPT COOLERS	V6411074	5620	3,110.40	3,110.40	00111425
SPRINT SOLUTIONS INC	V6411072	5918 5920	14,134.18 -8,870.70	5,263.48	00111426
STAPLES ADVANTAGE	V6410116	4310	129.59	129.59	00111427
STATER BROS	V6407496	4310	62.15	62.15	00111428
STUDENT VENTURE	V6410016	4310	5,466.58	5,466.58	00111429
SUPERIOR PROPERTY SER	V6411319	5610	75.00	75.00	00111430
UNION AUTO SERVICE CE	V6404840	4370 5610	3,468.13 2,664.55	6,132.68	00111431
US HEALTHWORKS MEDICA	V6410909	5810	50.00	50.00	00111432
WRIPAC	V6409514	5210	125.00	125.00	00111433
ZAGG INC	V6411320	4320	519.96	519.96	00111434
*** CHECK GAP ***					
A 1 FENCE COMPANY	V6408537	4355	42.25	42.25	00111436
AWARDS BY PAUL	V6400412	4320	202.23	202.23	00111437
BEE BUSTERS	V6400472	5610	175.00	175.00	00111438
BLICK ART MATERIALS	V6401357	4310	582.80	582.80	00111439
BSN SPORTS	V6400615	5560 5630	221.87 1,385.53	1,607.40	00111440
CAL LIFT INC	V6400664	5610	170.72	170.72	00111441
CALIFORNIA COMMERCIAL	V6400682	4355	851.80	851.80	00111442
CART MAN INC, THE	V6404668	5610	200.88	200.88	00111443
CELLSERV FAES	V6410887	4310	80.00	80.00	00111444
CEMEX	V6404364	4355	1,336.77	1,336.77	00111445

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
CERTIFIED TRANSPORTAT	V6400852	5620	2,517.03	2,517.03	00111446
CHANEY CLEANERS	V6400862	5560	1,560.00	1,560.00	00111447
CHEFS FIRST	V6411292	5560	2,775.60	2,775.60	00111448
CITY OF ANAHEIM	V6400957	5520 5530 5580	98,967.26 33,023.32 16,341.05	148,331.63	00111449
CLARK SECURITY PRODUC	V6400966	4355	1,882.47	1,882.47	00111450
CLASSIC PARTY RENTALS	V6408217	5620	386.20	386.20	00111451
CLASSROOM PRODUCTS	V6410218	4310	262.68	262.68	00111452
CONSOLIDATED ELECTRIC	V6407431	4355	345.05	345.05	00111453
CONTINENTAL BOOK COMP	V6401087	4310	43.90	43.90	00111454
CORNERSTONE STUDIOS I	V6410674	5810	1,727.68	1,727.68	00111455
CPM EDUCATIONAL PROGR	V6410711	4310	769.51	769.51	00111456
DAUGHERTY, HEATHER	V6410339	5210	99.38	99.38	00111457
DEMCO INC	V6401318	4315	187.68	187.68	00111458
DESIGNS BY MARINA	V6401334	4320	236.80	236.80	00111459
DRAMATISTS PLAY SERVI	V6401439	4310	53.98	53.98	00111460
DUNN EDWARDS PAINTS	V6401448	4355	3,184.61	3,184.61	00111461
DUNN EDWARDS PAINTS	V6401448	4355	107.57	107.57	00111462
ECONOMY RENTALS INC	V6401478	5610 5620	180.99 1,355.00	1,535.99	00111463
ELDER, MEG	V6403071	5210	475.28	475.28	00111464
EXPRESS PIPE AND SUPP	V6401644	4355	262.31	262.31	00111465
FEDERAL WAGE AND LABO	V6410441	4320	1,253.15	1,253.15	00111466

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
FREY SCIENTIFIC	V6401763	4310	581.15	581.15	00111467
GANAHL LUMBER CO	V6401804	4355	49.85	49.85	00111468
GLASBY MAINTENANCE SU	V6401863	4347 9320	485.18 604.20	1,089.38	00111469
GOLD COAST TOURS	V6409983	5620	880.00	880.00	00111470
GRAINGER	V6404982	4355	604.38	604.38	00111471
GROSSMONT UNION HIGH	V6405455	5210	900.00	900.00	00111472
HOLLANDER GLASS INC	V6402071	4310	37.80	37.80	00111473
HOME DEPOT	V6405234	4355	79.84	79.84	00111474
J.W. PEPPER AND SON I	V6402214	4310	312.68	312.68	00111475
KNIGHT, JOHN	V6402393	5210	208.00	208.00	00111476
LATHAM, RONALD	V6411335	5210	30.00	30.00	00111477
LATHAM TIME COMPANY	V6409059	4355	2,419.85	2,419.85	00111478
MC FADDEN DALE HARDWA	V6403056	4347 4355	279.93 15.77	295.70	00111479
MIDWEST GLOBAL GROUP	V6410659	4310	388.25	388.25	00111480
OCDE	V6403452	5210	1,845.00	1,845.00	00111481
OFFICE DEPOT	V6403421	4310 4320	42.09 53.99	96.08	00111482
OXFORD ACADEMY	V6403485	5810	11,639.00	11,639.00	00111483
RIDDELL ALL AMERICAN	V6403939	5630	9,300.01	9,300.01	00111484
ROSSIER PARK HIGH SCH	V6405342	5860	143,305.40	143,305.40	00111485
SCHOOL SPECIALTY INC	V6404173	4410	1,348.66	1,348.66	00111486
SHIELD FIRE PROTECTIO	V6410947	5610	500.00	500.00	00111487

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
SOCIAL STUDIES SCHOOL	V6404322	4310	95.44	95.44	00111488
SOUTH COAST AIR QUALI	V6404356	5880	116.61	116.61	00111489
SOUTHWEST SCHOOL AND	V6404383	9320	16,866.14	16,866.14	00111490
TIME AND ALARM SYSTEM	V6404729	4355	1,075.77	1,075.77	00111491
TROXELL COMMUNICATION	V6404796	4410	534.61	534.61	00111492
UNISOURCE	V6405508	9320	1,451.36	1,451.36	00111493
*** CHECK GAP ***					
AVEPOINT INC.	V6410300	5880	5,784.45	5,784.45	00111496
D AND D SECURITY RESO	V6401214	4310	3,755.27	3,755.27	00111497
ILLUMINATE EDUCATION	V6410890	5210	1,113.00	1,113.00	00111498
LAIOLA, JIM	V6402340	5610	125.00	125.00	00111499
MOORE MEDICAL CORP.	V6403191	4320	100.91	100.91	00111500
NEWS 2 YOU	V6405551	5880	429.00	429.00	00111501
NORTHSTAR AV	V6411265	4310	1,277.64	1,277.64	00111502
OCAD ASSOCIATION	V6405541	5880	1,210.00	1,210.00	00111503
POINTER, LUTHER	V6402867	5210	662.56	662.56	00111504
PRIMARY AND MULTISPEC	V6407482	5810	10.00	10.00	00111505
RALPHS GROCERY COMPAN	V6403828	4310	537.66	537.66	00111506
REGAL AWARDS	V6403875	4310	1,536.84	1,536.84	00111507
ROSSIER PARK ELEMENTA	V6404020	5860	3,338.40	3,338.40	00111508
SMART AND FINAL IRIS	V6404306	4310	314.87	314.87	00111509
SOBERANIS, ROBERTHA	V6409516	5210	50.00	50.00	00111510

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
SOUTH JHS ASB	V6405227	5810	56.00	56.00	00111511
STAPLES ADVANTAGE	V6410116	4320	220.43	220.43	00111512
THERAPEUTIC EDUCATION	V6404702	5860	6,813.00	6,813.00	00111513
THERAPRO INC.	V6411300	4310	436.76	436.76	00111514
THINK IT BY HAND	V6409892	4310	265.50	265.50	00111515
THINKING MAPS INC.	V6409045	4310	1,282.50	1,282.50	00111516
THYSSENKRUPP ELEVATOR	V6404724	5610	331.00	331.00	00111517
TIME AND ALARM SYSTEM	V6404729	5610	454.50	454.50	00111518
TOWNSEND PRESS	V6404765	4210 4310	42.23 72.67	114.90	00111519
TYCO INTEGRATED SECUR	V6400100	5610 5620	564.68 777.04	1,341.72	00111520
WEST PAYMENT CENTER	V6407958	4210	126.48	126.48	00111521
*** CHECK GAP ***					
A AND W ELECTRIC MOTO	V6400015	5610	45.80	45.80	00111525
A U H S D FOOD SERVIC	V6400023	4390	361.80	361.80	00111526
ACES	V6409808	5860	1,105.00	1,105.00	00111527
ANAHEIM HIGH SCHOOL	V6400260	8699	173.31	173.31	00111528
APPLETREE ANSWERING S	V6403802	5918	760.00	760.00	00111529
AWARDS BY PAUL	V6400412	4320	59.40	59.40	00111530
BALL JR HIGH SCHOOL	V6400433	8699	46.48	46.48	00111531
BEST BEST AND KRIEGER	V6400491	5821	4,831.66	4,831.66	00111532
BROOKHURST JUNIOR HIG	V6400602	8699	130.47	130.47	00111533

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
CHAMPION CHEMICAL CO.	V6400860	9320	2,293.92	2,293.92	00111534
CITY OF ANAHEIM	V6400957	5520	140,176.26	159,010.69	00111535
		5530	10,602.92		
		5580	8,231.51		
CLARK SECURITY PRODUC	V6400966	4355	195.88	195.88	00111536
COLLEGE BOARD PUBLICA	V6401013	4310	44.88	44.88	00111537
COMPREHENSIVE DRUG TE	V6410899	5810	395.20	395.20	00111538
CYPRESS HS ASB	V6405640	8699	128.09	128.09	00111539
DIGITAL ELECTRIC INC.	V6410370	5610	1,540.00	1,540.00	00111540
DISNEY EDUCATIONAL PR	V6401379	4310	451.78	451.78	00111541
DUNN EDWARDS PAINTS	V6401448	4355	435.58	435.58	00111542
EBERHARD EQUIPMENT	V6405532	4347	348.76	348.76	00111543
ECONOMY RENTALS INC	V6401478	5620	115.00	115.00	00111544
EVERBIND BOOKS	V6401625	4310	755.25	755.25	00111545
EWING IRRIGATION PROD	V6401634	4347	2,275.13	2,275.13	00111546
FIVE STAR RUBBER STAM	V6405116	4320	12.46	12.46	00111547
FLINN SCIENTIFIC INC	V6401708	4310	1,265.02	1,265.02	00111548
FOLLETT EDUCATIONAL S	V6401724	4110	231.66	803.93	00111549
		4210	80.43		
		4310	491.84		
KATELLA HIGH SCHOOL	V6402515	8699	244.56	244.56	00111550
KENNEDY HIGH SCHOOL	V6402571	8699	160.58	160.58	00111551
LEXINGTON JUNIOR HIGH	V6402729	8699	271.74	271.74	00111552
LOARA ASB	V6402803	8699	23.13	23.13	00111553

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
MAGNOLIA HIGH SCHOOL	V6402920	8699	87.70	87.70	00111554
OCEAN VIEW SCHOOL DIS	V6407370	5210	50.00	50.00	00111555
ORANGEVIEW JR HIGH SC	V6403468	8699	22.41	22.41	00111556
OXFORD ACADEMY	V6403485	8699	104.52	104.52	00111557
RED ROCK CANYON SCHOO	V6410336	5860	38,130.00	38,130.00	00111558
SAVANNA HIGH SCHOOL	V6404130	8699	105.17	105.17	00111559
SOUTH JHS ASB	V6405227	5810 8699	115.00 59.18	174.18	00111560
STATER BROS	V6407496	4310	119.94	119.94	00111561
VAVRINEK TRINE DAY	V6404910	5820	3,100.00	3,100.00	00111562
WALKER JR HIGH SCHOOL	V6404990	8699	188.17	188.17	00111563
WESTERN HIGH SCHOOL A	V6405044	8699	51.01	51.01	00111564
YAMAHA GOLF CARS OF C	V6405131	5610	113.00	113.00	00111565
NASCO MODESTO	V6403253	4310	4,176.51	4,176.51	00111566
NEW HORIZONS COMPUTER	V6403345	5210	1,000.00	1,000.00	00111567
NLU PRODUCTS LLC	V6411211	4310	1,117.60	1,117.60	00111568
NORTHSTAR AV	V6411265	4310	4,231.44	4,231.44	00111569
WALTERS WHOLESAL	V6409053	4355	1,156.53	1,156.53	00111570
WARD'S NATURAL SCIENC	V6404999	4310	2,299.51	2,299.51	00111571
WEST LITE SUPPLY CO I	V6405035	9320	469.26	469.26	00111572
WESTRUX INTERNATIONAL	V6405053	4375 4376	58.26 298.40	356.66	00111573
WIESER EDUCATIONAL IN	V6405067	4210	221.77	221.77	00111574

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
WILLIAM V MACGILL AND	V6402896	4320	121.02	121.02	00111575
WURTH USA INC	V6408563	4375	557.06	557.06	00111576
*** CHECK GAP ***					
ALTERNATIVE REVOLVING	V6400190	4310	592.32	1,460.43	00111578
		4312	82.00		
		4318	84.34		
		4320	15.02		
		4325	224.70		
		4330	15.09		
		4333	9.72		
		4334	149.03		
		4335	91.06		
		4336	162.22		
		4390	34.93		
COUNTY OF ORANGE	V6401112	5810	73,035.37	73,035.37	00111579
GLASBY MAINTENANCE SU	V6401863	4347	758.76	758.76	00111580
HARRIS OFFICE PRODUCT	V6410267	9320	3,650.47	3,650.47	00111581
HAUGEN, CRAIG	V6401122	3701	348.00	348.00	00111582
HERNANDEZ, JOSE	V6408762	5880	1,080.00	1,080.00	00111583
HONORS GRADUATION LLC	V6411298	4310	2,504.00	2,504.00	00111584
IBARRA RODRIGUEZ, MIG	V6409769	5220	78.25	78.25	00111585
ICS SERVICE CO.	V6406452	5620	30.00	30.00	00111586
IPC USA INC.	V6410467	4382	23,925.81	23,925.81	00111587
JACKSONS A S BREA	V6406346	4347	477.15	477.15	00111588
LIFE TRENDS GROUP	V6407353	4320	478.56	478.56	00111589
MAGNOLIA HIGH SCHOOL	V6402920	8699	2,000.00	2,000.00	00111590
MARTINEZ, DONOVAN	V6410051	5220	39.83	39.83	00111591

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
MONTENEGRO, ROBERT	V6403968	3701	348.00	348.00	00111592
MORALES, MAYNOR	V6411225	5220	34.18	34.18	00111593
NEW MANAGEMENT	V6405318	4320	118.00	118.00	00111594
OC LAND MGMT SERVICE	V6405473	4347	594.86	594.86	00111595
OFFICE DEPOT	V6403421	4320	162.15	162.15	00111596
ORANGE COUNTY BEARING	V6409966	4347	162.17	162.17	00111597
PACIFIC NORTHWEST PUB	V6408666	4210	315.65	315.65	00111598
PACIFIC TURF EQUIPMEN	V6403502	4347	550.80	550.80	00111599
PAXTON PATTERSON	V6403589	4310	278.33	278.33	00111600
PBS SOCIAL	V6411330	5880	425.00	425.00	00111601
PC MALL GOV	V6403599	4310	2,845.32	2,845.32	00111602
PEAK, RUSS	V6406901	5805	2,000.00	2,000.00	00111603
PHAM, RICK	V6406082	5220	64.70	64.70	00111604
RUSSELL SIGLER INC.	V6410420	4347	398.24	398.24	00111605
SOUTH COAST AIR QUALI	V6404356	5880	116.61	116.61	00111606
SPEECH AND LANGUAGE	V6404400	5860	16,686.63	16,686.63	00111607
TOMARK SPORTS INC.	V6404748	5610	1,999.86	1,999.86	00111608
ADVANCED READING SOLU	V6410959	5805	962.85	962.85	00111609
ALLIANCE ENVIRONMENTA	V6400169	5610	480.00	480.00	00111610
BEE BUSTERS	V6400472	5610	250.00	250.00	00111611
BLASHAW, DEBRAH	V6408625	5210	149.00	149.00	00111612
BRAINPOP LLC	V6407109	5880	2,590.00	2,590.00	00111613

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
BROOKHURST JUNIOR HIG	V6400602	8699	5,000.00	5,000.00	00111614
BROOKHURST JUNIOR HIG	V6400602	5810	550.00	550.00	00111615
CALIFORNIA ASSOCIATIO	V6409976	4310	652.46	652.46	00111616
CERTIFIED TRANSPORTAT	V6400852	5620	1,435.20	1,435.20	00111617
CHANEY CLEANERS	V6400862	5560	1,023.50	1,023.50	00111618
CITY OF ANAHEIM	V6400957	5520 5530	16,681.34 63.90	16,745.24	00111619
COATES, DAN	V6409616	5210	149.00	149.00	00111620
CORREIA, FRANCES	V6401738	5220	108.25	108.25	00111621
CULVER NEWLIN INC	V6401188	4310	2,808.00	2,808.00	00111622
DAILY SAW SERVICE	V6409559	5610	131.20	131.20	00111623
DALE JUNIOR HIGH ASB	V6405581	5810	230.00	230.00	00111624
ECONOMY RENTALS INC	V6401478	5620	230.00	230.00	00111625
FARMAN, JUANA	V6406999	5220	158.77	158.77	00111626
FEDERAL EXPRESS	V6401675	5910	28.40	28.40	00111627
GIBBS, ELSA	V6411104	5210	149.00	149.00	00111628
HOFREITER, OLGA	V6410691	5210	149.00	149.00	00111629
*** VOID CONTINUE ***	VOID.CONTINU		0.00	0.00	00111630
HP DIRECT	V6408671	4310 4410 5610 5880	5,687.64 231,592.11 324.00 974.64	238,578.39	00111631
HUISMAN, MATTHEW	V6408438	5210	341.25	341.25	00111632
LEMONNIER, LOUIE	V6407235	5210	341.25	341.25	00111633

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
LOCH, RYAN	V6408543	5210	341.25	341.25	00111634
MARTINEZ, DEBBIE	V6408279	5220	208.58	208.58	00111635
MONTE, MICHELE	V6403112	5220	40.34	40.34	00111636
OCDE	V6403452	5210 5810	350.00 76,523.00	76,873.00	00111637

TOTAL FOR FUND: 0101 GENERAL FUND 1,794,192.30

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		Object Total			
		3455	51.26		
		3701	696.00		
		4110	231.66		
		4210	4,905.75		
		4240	1,461.25		
		4310	90,729.89		
		4312	82.00		
		4315	415.87		
		4318	84.34		
		4320	26,574.89		
		4325	224.70		
		4330	15.09		
		4333	9.72		
		4334	149.03		
		4335	91.06		
		4336	162.22		
		4347	35,096.56		
		4355	40,178.98		
		4370	10,621.52		
		4375	4,620.76		
		4376	8,114.57		
		4382	47,975.74		
		4384	2,740.14		
		4385	2,467.09		
		4386	170.36		
		4387	38.16		
		4388	409.71		
		4390	1,848.62		
		4410	309,103.59		
		5210	15,941.18		
		5220	1,479.96		
		5454	23,646.19		
		5520	309,282.03		
		5530	50,615.55		
		5560	5,580.97		
		5580	41,547.02		
		5610	46,699.01		
		5620	14,305.67		
		5630	10,685.54		
		5805	106,770.35		
		5810	193,567.18		
		5820	3,100.00		

FUND: 0101 GENERAL FUND

Vendor Check Register

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
	5821		25,870.28		
	5860		268,153.69		
	5880		15,784.88		
	5910		8,938.92		
	5918		14,894.18		
	5920		-8,870.70		
	8699		8,796.52		
	9320		48,133.35		

TOTAL FOR FUND: 0101 GENERAL FUND 1,794,192.30

Total Number Of Checks Printed: 446
 Number Of Void Checks Printed: 3
 Number Of Actual Checks Printed: 443

FUND: 2525 CAPITAL FAC

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
NB CONSULTING ENGINEE V6409786		6212	7,420.00	7,420.00	00111329
				*** CHECK GAP ***	
PUBLIC ECONOMICS INC V6403787		5810	118.13	118.13	00111435
				*** CHECK GAP ***	
NB CONSULTING ENGINEE V6409786		6212	8,660.00	8,660.00	00111577
				*** CHECK GAP ***	

TOTAL FOR FUND: 2525 CAPITAL FAC 16,198.13

Object	Object Total
5810	118.13
6212	16,080.00
TOTAL FOR FUND: 2525 CAPITAL FAC	16,198.13

Total Number Of Checks Printed: 3
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 3

Vendor Check Register

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
OCCUPATIONAL HEALTH C V6406429		5890	267.38	267.38	00111191
PRIMARY AND MULTISPEC V6407482		5890	305.76	305.76	00111192
AUHSD	V6400400	5890	743.88	743.88	00111256

*** CHECK GAP ***

*** CHECK GAP ***

TOTAL FOR FUND: 6768 INS-WCI 1,317.02

Object	Object Total
5890	1,317.02

TOTAL FOR FUND: 6768 INS-WCI 1,317.02

Total Number Of Checks Printed: 3
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 3

FUND: 6769 INS - H&W

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
GALLAGHER BENEFIT SER	V6408675	5812	11,000.00	11,000.00	00111257
*** CHECK GAP ***					
AMERICAN FIDELITY ASS	V6408036	5450	7,120.86	7,120.86	00111354
EXPRESS SCRIPTS INC.	V6410974	5895	68,287.70	68,287.70	00111355
*** CHECK GAP ***					
ANTHEM BLUE CROSS	V6409810	5461	1,269,490.34	1,269,490.34	00111410
PINNACLE CLAIMS MANAG	V6409946	5812	150,477.34	150,477.34	00111411
*** CHECK GAP ***					
AUHS	V6400400	5891	858,796.17	858,796.17	00111494
EXPRESS SCRIPTS INC.	V6410974	5895	62,021.85	62,021.85	00111495
*** CHECK GAP ***					
METLIFE	V6408692	5462	18,044.25	18,044.25	00111522
MHN SERVICES	V6406987	5463	33,999.91	33,999.91	00111523
VISION SERVICE PLAN	V6404956	5464	42,422.51	42,422.51	00111524
*** CHECK GAP ***					
EXPRESS SCRIPTS INC.	V6410974	5895	96,863.66	96,863.66	00111638

TOTAL FOR FUND: 6769 INS - H&W 2,618,524.59

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		Object	Object Total		
		5450	7,120.86		
		5461	1,269,490.34		
		5462	18,044.25		
		5463	33,999.91		
		5464	42,422.51		
		5812	161,477.34		
		5891	858,796.17		
		5895	227,173.21		

TOTAL FOR FUND: 6769 INS - H&W 2,618,524.59

Total Number Of Checks Printed: 11
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 11

FUND: 7676 WARRANT/PASSTHRU

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
GREATER ANAHEIM SELPA V6401927		9620	84,958.00	84,958.00	00111330

*** CHECK GAP ***

TOTAL FOR FUND: 7676 WARRANT/PASSTHRU 84,958.00

Object	Object Total
9620	84,958.00

TOTAL FOR FUND: 7676 WARRANT/PASSTHRU 84,958.00

Total Number Of Checks Printed: 1
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 1

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT

FROM 05/21/2013 TO 06/10/2013

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
G64A0201	OCDE	76,523.00	76,523.00	0104104072 5810	CERT HR/GENL ADM / NON-INSTRUCTIONAL PRC
G64A0202	RED ROCK CANYON SCHOOL	10,882.00	10,882.00	0119285018 5860	SYS/SE NPS/SEV / NONPUBLIC SCHOOLS
G64A0203	MOORE LAW	9,000.00	9,000.00	0119283039 5850	SYS/OTHER PUPIL / JUDGEMENTS
G64C0435	PEAK, RUSS	2,000.00	1,000.00	0144000010 5805	LEX/INSTR / INSTRUCTIONAL PROF CONSULTAN
			1,000.00	0144903510 5805	LEX/OCDE-TUPE GRANT/INSTR / INSTRUCTIONA
G64C0441	AUTO SHOP EQUIPMENT CO INC	456.36	456.36	0125230081 5610	KA/GENERAL/MO / REPAIRS/MAINT - O/S SERVIC
G64C0442	RS ROOFING	2,355.00	2,355.00	0150241081 5610	ADMIN/ROOF/MO / REPAIRS/MAINT - O/S SERVIC
G64C0443	DHK PLUMBING AND PIPING	1,650.00	1,650.00	0150239081 5610	ADMIN/PLUMB/MO / REPAIRS/MAINT - O/S
G64C0444	CENTRAL PLUMBING CO. INC.	577.50	577.50	0122239081 5610	MA/PLUMB/MO / REPAIRS/MAINT - O/S SERVICES
G64C0446	VISION COMMUNICATIONS CO.	319.69	319.69	0119283011 4320	SYS/INSTR / OTHER OFFICE/MISC SUPPLIES
G64C0447	NATIONAL SIGN AND MARKETING CO	2,000.00	2,000.00	0144230081 5610	LEX/GENERAL/MO / REPAIRS/MAINT - O/S
G64C0448	LATHEM TIME COMPANY	2,620.40	2,620.40	0110231081 4355	MAINTENANCE/ELEC/MO / MAINTENANCE
G64C0450	ALVARADO PAINTING, A	400.00	400.00	0150237081 5610	ADMIN/PAINT/MO / REPAIRS/MAINT - O/S
G64C0451	J AND A FENCE	2,625.00	2,625.00	0128232081 5610	CY/FENCE/MO / REPAIRS/MAINT - O/S SERVICES
G64C0452	CULVER NEWLIN INC	2,808.00	2,808.00	0168000010 4310	GI SOUTH/INSTR / INSTRUCTIONAL MATL &
G64C0453	ICS SERVICE CO.	1,264.57	1,264.57	0148231081 4410	HANDEL/ELECTRIC/MO / EQUIPMENT -
G64C0454	DHK PLUMBING AND PIPING	1,000.00	1,000.00	0125239081 5610	KA/PLUMB/MO / REPAIRS/MAINT - O/S SERVICES
G64C0455	PRESSURE WASHER SALES COMPANY	800.00	800.00	0124237081 5610	LOARA/PAINT/MO / REPAIRS/MAINT - O/S
G64C0456	BROOKS INSTALLATIONS	1,700.00	1,700.00	0121230081 5610	WESTERN/GENERAL/MO / REPAIRS/MAINT - O/S
G64C0457	M AND M MASONRY CONSTRUCTION I	21,850.00	21,850.00	0134238081 5610	WA/PAVING/MO / REPAIRS/MAINT - O/S SERVICE
G64C0458	SHIELD FIRE PROTECTION	500.00	500.00	0138230081 5610	BALL/GENERAL/MO / REPAIRS/MAINT - O/S
G64C0459	RIV OR COUNTIES PUMP COMPANY I	1,179.35	1,179.35	0144222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
G64C0460	HERK EDWARDS INC.	600.00	600.00	0128230081 5610	CY/GENERAL/MO / REPAIRS/MAINT - O/S SERVIC
G64C0461	ALVARADO PAINTING, A	975.00	975.00	0124237081 5610	LOARA/PAINT/MO / REPAIRS/MAINT - O/S

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT

FROM 05/21/2013 TO 06/10/2013

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
G64C0462	CASE AND SONS CONSTRUCTION INC	32,180.00	32,180.00	0148230081 5610	HANDE/LGENERAL/MO / REPAIRS/MAINT - O/S
G64C0464	ALVARADO PAINTING, A	500.00	500.00	0124237081 5610	LOARA/PAINT/MO / REPAIRS/MAINT - O/S
G64C0465	J AND A FENCE	2,390.00	2,390.00	0142232081 5610	OXFORD/FENCE/MO / REPAIRS/MAINT - O/S
G64C0466	INTERLIGHT	194.90	194.90	0142140027 4320	OXFORD/SCH ADM/SCH ADM / OTHER
G64C0467	BROOKS INSTALLATIONS	1,150.00	1,150.00	0134230081 5610	WA/GENERAL/MO / REPAIRS/MAINT - O/S
G64C0468	LEONARD CHAIDEZ TREE SERVICE	2,035.00	2,035.00	0121222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
G64C0469	ROY PETE PAPER CUTTER SERVICES	1,000.00	1,000.00	0118118072 4370	GRAPHICS/GENL ADM / REPAIRS - EQUIPMENT
G64R1564	FOLLETT EDUCATIONAL SERVICES	287.28	287.28	0146381010 4210	CDS/TITLE I/INSTRUCTIONAL / BOOKS AND
G64R1663	COLLEGE BOARD PUBLICATIONS	44.88	44.88	0128000010 4310	CY/INSTR / INSTRUCTIONAL MATL & SUPPLIES
G64R1664	OFFICE DEPOT	96.08	53.99	0168000010 4320	GI SOUTH/INSTR / OTHER OFFICE/MISC SUPPLIES
			42.09	0168456010 4310	GI SOUTH/EIALEP/INSTR / INSTRUCTIONAL MAT
G64R1665	BIO RAD LABORATORIES INC.	369.44	184.72	0121381010 4310	WE/ECIA TITLE I/INSTRUCTI / INSTRUCTIONAL
			184.72	0121456010 4310	WESTERN/EIALEP/INSTR / INSTRUCTIONAL MAT
G64R1666	ACORN MEDIA	206.65	206.65	0128257011 4310	SEVER HDCP/SE SEP CL/SEV / INSTRUCTIONAL
G64R1667	STAPLES ADVANTAGE	129.59	129.59	0128257011 4310	SEVER HDCP/SE SEP CL/SEV / INSTRUCTIONAL
G64R1668	PERFORM BETTER SEMINARS	279.00	279.00	0128399010 5210	TITLE II IMPR TCHR QUAL - ED / TRAVEL AND
G64R1669	WARD'S NATURAL SCIENCE EST	6,203.13	6,203.13	0121456010 4310	WESTERN/EIALEP/INSTR / INSTRUCTIONAL MAT
G64R1670	PC MALL GOV	192.78	192.78	0124002010 4310	LO/BUS ED/INSTR / INSTRUCTIONAL MATL &
G64R1671	NEBRASKA SCIENTIFIC	1,154.04	1,154.04	0168456010 4410	GI SOUTH/EIALEP/INSTR / EQUIPMENT -
G64R1672	COLLEGE BOARD	2,130.00	2,130.00	0152152030 4310	PUPIL TEST/TEST / INSTRUCTIONAL MATL &
G64R1673	ORCA BOOK PUBLISHERS	501.37	501.37	0140381010 4310	SOUTH/ECIA1/INSTR / INSTRUCTIONAL MATL &
G64R1674	WESTERN PSYCHOLOGICAL SERVICES	1,885.64	1,885.64	0119283232 4310	SYS/PSYCH / INSTRUCTIONAL MATL & SUPPLIES
G64R1675	NLU PRODUCTS LLC	1,207.01	1,207.01	0117326010 4310	PEP GRANT/INSTR / INSTRUCTIONAL MATL &
G64R1676	APPLE INC	3,886.44	3,886.44	0117326010 4310	PEP GRANT/INSTR / INSTRUCTIONAL MATL &

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT

FROM 05/21/2013 TO 06/10/2013

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
G64R1677	AWARDS BY PAUL	59.40	59.40	0115115021 4320	EDUCATION/SUPV INST / OTHER OFFICE/MISC
G64R1678	SAN DIEGO COUNTY OFFICE OF EDU	180.00	180.00	0164160521 5210	TCHR CRED BLOCK GNT - BTSA / TRAVEL AND
G64R1679	SCHOOL SPECIALTY INC	48.73	48.73	0119283039 5810	SYS/OTHER PUPIL / NON-INSTRUCTIONAL PROF
G64R1680	APPLE INC	300.00	300.00	0108108077 4310	INFO SYSTEM/DP / INSTRUCTIONAL MATL &
G64R1681	SOUTH COAST AIR QUALITY	116.61	116.61	0128230081 5880	CY/GENERAL/MO / OTHER OPERATING EXPENSE
G64R1682	RIFTON EQUIPMENT	429.30	429.30	0119283039 4310	SYS/OTHER PUPIL / INSTRUCTIONAL MATL &
G64R1683	CULVER NEWLIN INC	345.54	345.54	0117000010 4310	AN/INDEP LEARNING CENTER/INSTR /
G64R1684	PC MALL GOV	2,845.32	2,845.32	0123456010 4310	SA/EIALEP/INSTR / INSTRUCTIONAL MATL &
G64R1685	HUMAN RELATIONS MEDIA	368.89	368.89	0124012010 4310	LOARA/HEALTH/INSTR / INSTRUCTIONAL MATL
G64R1686	WOODWIND AND BRASSWIND	1,061.62	1,061.62	0124007010 4310	LOARA/INS MUS/INSTR / INSTRUCTIONAL MATL
G64R1687	KLEENSLATE CONCEPTS LP	462.00	462.00	0132456010 4310	OR/EIALEP/INSTR / INSTRUCTIONAL MATL &
G64R1688	DISCIPLINA POSITIVA	997.47	997.47	0138381010 4310	BALL/ECIA1/INSTR / INSTRUCTIONAL MATL &
G64R1689	STAPLES ADVANTAGE	220.44	220.44	0115115021 4320	EDUCATION/SUPV INST / OTHER OFFICE/MISC
G64R1690	PC MALL GOV	4,536.00	4,536.00	0108108077 4310	INFO SYSTEM/DP / INSTRUCTIONAL MATL &
G64R1691	ABLENET INC.	351.16	351.16	0147257011 4312	SEVER HDCP/SE SEP CL/SEV / INSTR MATLS &
G64R1692	SCHOOL SPECIALTY INC	223.67	223.67	0147256511 4330	MULTI HDCP/SE SEP CL/SEV / INSTR MATLS &
G64R1693	LAKESHORE CURRICULUM	183.87	183.87	0147257011 4318	SEVER HDCP/SE SEP CL/SEV / INSTR MATLS &
G64R1694	POWERTRON BATTERY CO.	777.56	777.56	0124140027 4320	LOARA/SCH ADM / OTHER OFFICE/MISC SUPPLIE
G64R1695	DATA CONTROL INC	685.85	685.85	0124000031 4310	LOARA/GUID / INSTRUCTIONAL MATL & SUPPLH
G64R1696	CERTIFIED TRANSPORTATION SVCS	1,790.88	1,790.88	0128028040 5620	CY/ATHLET/ANCILLARY / RENTALS/OPERATING
G64R1697	GOLD COAST TOURS	880.00	880.00	0128028040 5620	CY/ATHLET/ANCILLARY / RENTALS/OPERATING
G64R1698	CERTIFIED TRANSPORTATION SVCS	602.00	602.00	0128028040 5620	CY/ATHLET/ANCILLARY / RENTALS/OPERATING
G64R1699	PRIMARY AND MULTISPECIALITY CL	10.00	10.00	0105105072 5810	CLASS HR/GENL ADM / NON-INSTRUCTIONAL
G64R1700	WRIPAC	125.00	125.00	0105105072 5210	CLASS HR/GENL ADM / TRAVEL AND

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT

FROM 05/21/2013 TO 06/10/2013

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
G64R1701	BARNES AND NOBLE	399.78	399.78	0122456010 4210	MA/EIALEP/INSTR / BOOKS AND REFERENCE
G64R1702	SIGN DESIGN	388.80	388.80	0140140027 4410	SOUTH/SCH ADM/SCH ADM / EQUIPMENT -
G64R1703	MAGNATAG VISIBLE SYSTEMS	1,056.57	1,056.57	0127140027 4320	KE/SCH ADM / OTHER OFFICE/MISC SUPPLIES
G64R1704	CULVER NEWLIN INC	6,245.64	6,245.64	0138381010 4310	BALL/ECIA1/INSTR / INSTRUCTIONAL MATL &
G64R1705	COMPLETE BALANCE CHIROPRACTIC	4,703.40	4,703.40	0172903510 4310	OCDE-TUPE GRANT COHORT F / INSTRUCTIONAL
G64R1706	EVREX CORPORATION	1,395.00	1,395.00	0115115021 4410	EDUCATION/SUPV INST / EQUIPMENT -
G64R1707	SCHOOL SERVICES OF CALIFORNIA	135.00	135.00	0104104072 5210	CERT HR/GENL ADM / TRAVEL AND CONFERENCE
G64R1708	ILLUMINATE EDUCATION INC	1,113.00	1,113.00	0152152030 5210	PUPIL TEST/TEST / TRAVEL AND CONFERENCE
G64R1709	BILLINGS, JANICE	897.00	897.00	0100000072 3701	GEN FUND/GENL ADM / RETIREE
G64R1710	ESCOE, BARRY	956.80	956.80	0100000072 3701	GEN FUND/GENL ADM / RETIREE
G64R1711	HAUGEN, CRAIG	348.00	348.00	0100000072 3701	GEN FUND/GENL ADM / RETIREE
G64R1712	SHELTON, MIKE	278.40	278.40	0100000072 3701	GEN FUND/GENL ADM / RETIREE
G64R1713	MONTENEGRO, ROBERT	348.00	348.00	0100000072 3701	GEN FUND/GENL ADM / RETIREE
G64R1714	ARMAND HAMMER UNITED WORLD,	3,507.00	3,507.00	0127399010 5210	TITLE II IMPR TCHR QUAL - ED / TRAVEL AND
G64R1715	MAGNOLIA HIGH SCHOOL	2,000.00	2,000.00	0100908000 8699	USE OF FACILITIES - ATHLETICS / ALL OTHER
G64R1716	BROOKHURST JUNIOR HIGH SCHOOL	5,000.00	5,000.00	0100908000 8699	USE OF FACILITIES - ATHLETICS / ALL OTHER
G64R1717	CERTIFIED TRANSPORTATION SVCS	1,435.20	1,435.20	0124381010 5620	LO/TITLE I/INSTRUCTIONAL /
G64R1718	SOUTH COAST AIR QUALITY	116.61	116.61	0127230081 5880	KE/GENERAL/MO / OTHER OPERATING EXPENSE
G64R1719	IMAGEABILITY INC.	197.27	197.27	0127903510 4310	KE/OCDE-TUPE GRANT/INSTR / INSTRUCTIONAL
G64R1720	OCDE	3,200.00	3,200.00	0127399010 5210	TITLE II IMPR TCHR QUAL - ED / TRAVEL AND
G64R1721	OCDE	650.00	650.00	0123903510 5880	SA/OCDE-TUPE GRANT/INSTR / OTHER OPERATI
G64R1722	HP DIRECT	640.00	640.00	0135381010 4310	DALE/ECIA1/INSTR / INSTRUCTIONAL MATL &
G64R1723	APPLE INC	300.00	300.00	0172903510 4310	OCDE-TUPE GRANT COHORT F / INSTRUCTIONAL
G64R1724	APPLE INC	1,434.54	1,434.54	0163379021 4320	TITLE IIIA / LIMITED ENG PROG / OTHER

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT

FROM 05/21/2013 TO 06/10/2013

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
G64R1725	HP DIRECT	48.00	48.00	0163379021 5880	TITLE IIIA / LIMITED ENG PROG / OTHER
G64R1726	OFFICE DIGITAL SOLUTIONS PLUS	505.44	505.44	0108108077 5610	INFO SYSTEM/DP / REPAIRS/MAINT - O/S SERVIC
G64R1727	VISION COMMUNICATIONS CO.	327.02	327.02	0124140027 4320	LOARA/SCH ADM / OTHER OFFICE/MISC SUPPLIE
G64R1728	AWARDS BY PAUL	502.20	502.20	0125506010 4310	KA/PUENTE/INSTR / INSTRUCTIONAL MATL &
G64R1729	AWARDS BY PAUL	237.60	237.60	0115115021 4320	EDUCATION/SUPV INST / OTHER OFFICE/MISC
G64R1730	BCT ENTERTAINMENT	5,220.96	5,220.96	0124140027 4310	LOARA/SCH ADM / INSTRUCTIONAL MATL &
G64R1731	RENAISSANCE LEARNING INC	631.16	631.16	0128252011 4310	CY/MILD MODERATE/SE SEP CL/NSE /
G64S0276	B AND K ELECTRIC WHOLESale	377.68	377.68	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0277	PIONEER CHEMICAL CO	3,118.18	3,118.18	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0279	GALE SUPPLY CO	1,048.21	1,048.21	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0280	MAINTEX INC.	1,044.80	1,044.80	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0281	SOUTHWEST SCHOOL AND OFFICE SU	605.10	605.10	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0282	UNITED HEALTH SUPPLIES INC	109.73	109.73	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0283	MC KESSON GENERAL MEDICAL	509.02	509.02	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0284	CANNON SPORTS INC	1,014.25	1,014.25	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0285	RAYVERN LIGHTING SUPPLY	872.37	872.37	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0286	REGENCY LIGHTING	2,413.80	2,413.80	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0287	SOUTHWEST SCHOOL AND OFFICE SU	1,312.20	1,312.20	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0288	OFFICE DEPOT	158.76	158.76	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0289	WAXIE SANITARY SUPPLY	994.29	994.29	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0290	OFFICE DEPOT	146.12	146.12	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0291	RELIABLE OFFICE SOLUTIONS	227.83	227.83	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0292	SCHOOL SPECIALTY INC	1,848.14	1,848.14	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
G64S0293	SOUTHWEST SCHOOL AND OFFICE SU	448.09	448.09	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT

FROM 05/21/2013 TO 06/10/2013

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
G64T0276	PBS SOCIAL	425.00	425.00	0147257010 5880	HOPE/SEVER HDCP/INSTRUCTION / OTHER
G64T0277	HP DIRECT	15,175.51	11,125.46	0120456010 4310	ANAHEIM/EIALEP/INSTR / INSTRUCTIONAL MAT
			4,050.05	0120456010 4410	ANAHEIM/EIALEP/INSTR / EQUIPMENT -
G64T0278	PC MALL GOV	479.88	479.88	0163379021 5880	TITLE IIIA / LIMITED ENG PROG / OTHER
G64T0279	HP DIRECT	16,998.54	209.20	0123456010 4310	SA/EIALEP/INSTR / INSTRUCTIONAL MATL &
			16,789.34	0123456010 4410	SA/EIALEP/INSTR / EQUIPMENT -
G64T0280	AVEPOINT INC.	5,784.45	5,784.45	0108108077 5880	INFO SYSTEM/DP / OTHER OPERATING EXPENSE.
G64T0281	APPLE INC	14,842.40	14,842.40	0147456010 4310	HOPE/EIALEP/INSTR / INSTRUCTIONAL MATL &
		Fund 01 Total:			
					333,883.15
		Total Amount of Purchase Orders:			333,883.15

ANAHEIM UNION HIGH SCHOOL DISTRICT

CAFETERIA FUND

FINANCIAL STATEMENTS

APRIL 2013

Balance Sheet

Anaheim School Dist/Food Services

4/30/2013

Asset	Assets	
CASH		
9120	Cash-Checking	\$7,076,749.16
9122	Change Fund	\$14,430.00
9123	Petty Cash	\$50.00
Total CASH		\$7,091,229.16
RECEIVABLE		
9210	A/R - Current	\$72,587.00
9280	A/R - State	\$295,501.00
9290	A/R - Federal	\$3,569,317.05
Total RECEIVABLE		\$3,937,405.05
INVENTORIES		
9321	Warehouse Food	\$54,122.59
9322	Warehouse Commodity	\$14,388.58
9323	Warehouse Supplies	\$35,969.44
9326	School Food	\$51,204.12
9327	School Commodity	\$15,504.38
9328	School Supplies	\$10,704.61
Total INVENTORIES		\$181,893.72
Total Asset		\$11,210,527.93
Liability		
LIABILITIES		
Liabilities and Fund Balance		
9510	A/P - Current	\$1,882,570.59
9530	A/P - Accrued. Vacation	\$99,432.00
9580	Sales Tax Liability	\$11,286.93
9599	Purchases Clearing	\$0.00
9650	Deferred Revenue	\$43,803.01
9780	Reserve/Central Kitchen	\$5,000,000.00
Total LIABILITIES		\$7,037,092.53
Total Liability		\$7,037,092.53
Fund Balance		
FUND BALANCE		
9798	Fund Balance	\$3,343,521.28
Total FUND BALANCE		\$3,343,521.28
Total Fund Balance		\$3,343,521.28
Current Year Profit (Loss)		\$829,914.11
Total Liabilities and Fund Balance		\$11,210,527.92

Accounting Period equals 10 - 2013

Statement of Revenues and Expenses

Anaheim School Dist/Food Services

	Period ending 4/30/2013				Period Ending 4/30/2012			
	Monthly	%	YTD	%	Monthly	%	YTD	%
Revenue								
Local Revenue								
8620	\$2,101.50	0.10 %	\$18,025.50	0.10 %	\$1,056.00	0.06 %	\$15,741.00	0.09 %
Elementary - Breakfast								
8621	\$23,337.50	1.07 %	\$205,250.00	1.11 %	\$17,737.50	0.97 %	\$212,502.50	1.16 %
Elementary - Lunch								
8632	\$5,365.50	0.25 %	\$46,593.75	0.25 %	\$6,622.00	0.36 %	\$56,017.50	0.30 %
High School - Breakfast								
8633	\$45,538.75	2.09 %	\$450,832.25	2.44 %	\$85,506.75	4.69 %	\$855,719.00	4.66 %
High School - Lunch								
8634	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	(\$1,000.90)	-0.01 %
Meal Sales								
8635	\$168,735.05	7.76 %	\$1,595,002.38	8.64 %	\$136,174.15	7.47 %	\$1,375,092.33	7.48 %
A La Carte Sales								
8636	\$46.26	0.00 %	\$304.06	0.00 %	\$40.88	0.00 %	\$40.88	0.00 %
Adult Rev. - Breakfast								
8637	\$5,069.40	0.23 %	\$41,171.87	0.22 %	\$4,754.61	0.26 %	\$33,276.67	0.18 %
Adult Rev. - Lunch								
Local Revenue	\$250,193.96	11.50 %	\$2,357,179.81	12.77 %	\$251,891.89	13.81 %	\$2,547,388.98	13.86 %
Federal Reimbursements								
8200	\$350,150.19	16.10 %	\$2,879,345.95	15.60 %	\$285,281.37	15.64 %	\$2,814,108.99	15.31 %
Fed. Meai Rev.-Breakfast								
8220	\$1,345,576.05	61.86 %	\$11,281,059.02	61.12 %	\$1,100,214.17	60.33 %	\$11,053,567.02	60.13 %
Fed. Meal Rev.-Lunch								
8290	\$46,911.54	2.16 %	\$367,263.78	1.99 %	\$30,667.45	1.68 %	\$314,207.49	1.71 %
Misc Fed Rev.-Snack								
Federal Reimbursements	\$1,742,637.78	80.12 %	\$14,527,668.75	78.70 %	\$1,416,162.99	77.65 %	\$14,181,883.50	77.15 %
State Reimbursements								
8500	\$42,305.99	1.95 %	\$347,660.78	1.88 %	\$35,486.53	1.95 %	\$349,485.68	1.90 %
St. Meal Rev.-Breakfast								
8520	\$101,775.57	4.68 %	\$855,801.91	4.64 %	\$87,637.34	4.81 %	\$879,550.61	4.78 %
St. Meal Rev.-Lunch								
State Reimbursements	\$144,081.56	6.62 %	\$1,203,462.69	6.52 %	\$123,123.87	6.75 %	\$1,229,036.29	6.69 %
Other Revenue								
8638	(\$836.30)	-0.04 %	(\$6,922.92)	-0.04 %	(\$268.70)	-0.01 %	\$1,298.42	0.01 %
Cash Over & Short								
8689	\$0.00	0.00 %	\$125,816.25	0.68 %	\$24,846.25	1.36 %	\$255,467.50	1.39 %
Misc Fees/Contract								
8699	\$39,000.73	1.79 %	\$251,339.60	1.36 %	\$8,052.18	0.44 %	\$166,765.94	0.91 %
Spec Activity/Cater								
Other Revenue	\$38,164.43	1.75 %	\$370,232.93	2.01 %	\$32,629.73	1.79 %	\$423,531.86	2.30 %
Total Revenue	\$2,175,077.73	100.00 %	\$18,458,544.18	100.00 %	\$1,823,808.48	100.00 %	\$18,381,840.63	100.00 %
Expense								
Food Purchases & Govnmt								
4700	\$740,543.90	34.05 %	\$6,592,780.82	35.72 %	\$701,453.06	38.46 %	\$6,898,450.08	37.53 %
Food Purchases								
Food Purchases & Govnmt	\$740,543.90	34.05 %	\$6,592,780.82	35.72 %	\$701,453.06	38.46 %	\$6,898,450.08	37.53 %
Supplies								
4300	\$12,838.71	0.59 %	\$183,021.81	0.99 %	\$17,388.05	0.95 %	\$217,540.20	1.18 %
Materials & Supplies								
4790	\$72,814.51	3.35 %	\$493,074.16	2.67 %	\$35,974.71	1.97 %	\$372,214.02	2.02 %
Supplies (Food)								

Statement of Revenues and Expenses

Anaheim School Dist/Food Services

Expense	Period ending 4/30/2013				Period Ending 4/30/2012			
	Monthly	%	YTD	%	Monthly	%	YTD	%
Supplies	\$85,653.22	3.94 %	\$676,095.97	3.66 %	\$53,362.76	2.93 %	\$589,754.22	3.21 %
Salaries								
2200 Classified Salaries	\$623,330.27	28.66 %	\$5,409,629.29	29.31 %	\$611,151.01	33.51 %	\$5,418,823.32	29.48 %
2300 Class.Sup/Admin Salaries	\$37,339.04	1.72 %	\$371,523.50	2.01 %	\$36,823.71	2.02 %	\$370,206.94	2.01 %
2400 Clerical/Office Salaries	\$29,056.13	1.34 %	\$287,602.24	1.56 %	\$29,287.39	1.61 %	\$287,540.59	1.56 %
2550 Food Service Vacation Pay	\$12,429.00	0.57 %	\$99,432.00	0.54 %	\$12,381.00	0.68 %	\$99,384.00	0.54 %
Salaries	\$702,154.44	32.28 %	\$6,168,187.03	33.42 %	\$689,643.11	37.81 %	\$6,175,954.85	33.60 %
Benefits								
3202 PERS, Classified Position	\$61,851.65	2.84 %	\$548,593.63	2.97 %	\$58,730.58	3.22 %	\$500,599.24	2.72 %
3302 OASD/MED/Classified Position	\$52,670.34	2.42 %	\$462,866.46	2.51 %	\$51,818.33	2.84 %	\$481,243.49	2.62 %
3402 Hlth/Welfare, Classified	\$164,510.39	7.56 %	\$1,603,860.03	8.69 %	\$156,350.19	8.57 %	\$1,500,177.87	8.16 %
3502 SUI, Classified Position	\$7,578.02	0.35 %	\$66,931.36	0.36 %	\$11,009.79	0.60 %	\$97,879.65	0.53 %
3602 Workers Comp, Classified	\$12,647.09	0.58 %	\$110,235.18	0.60 %	\$11,708.69	0.64 %	\$104,185.19	0.57 %
3802 PERS Reduc, Classified	\$8,391.35	0.39 %	\$74,095.27	0.40 %	\$10,875.18	0.60 %	\$97,760.13	0.53 %
Benefits	\$307,648.84	14.14 %	\$2,866,581.93	15.53 %	\$300,492.76	16.48 %	\$2,781,845.57	15.13 %
Other Expenses								
5200 Travel & Conference	\$232.86	0.01 %	\$13,977.64	0.08 %	\$684.32	0.04 %	\$15,680.15	0.09 %
5500 Operation & Housckeping	\$8,400.00	0.39 %	\$356,692.82	1.93 %	\$7,835.00	0.43 %	\$150,738.01	0.82 %
5600 Rental/Lease/Repair	\$50,637.81	2.33 %	\$435,116.12	2.36 %	\$19,378.44	1.06 %	\$338,165.74	1.84 %
5650 Bank Fees	\$20.00	0.00 %	\$351.75	0.00 %	\$52.05	0.00 %	\$557.32	0.00 %
5800 Prof. Consult Service	\$0.00	0.00 %	\$28,628.04	0.16 %	\$7,905.46	0.43 %	\$206,038.75	1.12 %
5900 Fax, Pager, Postage	\$0.00	0.00 %	\$17,686.04	0.10 %	\$787.53	0.04 %	\$37,589.31	0.20 %
6200 Bldg & Imp of Bldg	\$0.00	0.00 %	\$146,349.56	0.79 %	\$0.00	0.00 %	\$185,882.00	1.01 %
6400 Equipment less \$5000	\$6,545.16	0.30 %	\$110,356.02	0.60 %	\$6,072.71	0.33 %	\$100,301.64	0.55 %
Other Expenses	\$65,835.83	3.03 %	\$1,109,157.99	6.01 %	\$42,715.51	2.34 %	\$1,034,952.92	5.63 %
Capital Outlay								
6500 Equipment-RPmore\$5000	\$0.00	0.00 %	\$215,826.33	1.17 %	\$59,037.53	3.24 %	\$439,484.31	2.39 %
Capital Outlay	\$0.00	0.00 %	\$215,826.33	1.17 %	\$59,037.53	3.24 %	\$439,484.31	2.39 %
Total Expense	\$1,901,836.23	87.44 %	\$17,628,630.07	95.50 %	\$1,846,704.73	101.26 %	\$17,920,441.95	97.49 %
Net Profit (Loss)	\$273,241.50	12.56 %	\$829,914.11	4.50 %	(\$22,896.25)	-1.26 %	\$461,398.68	2.51 %

ANAHEIM UNION HIGH SCHOOL DISTRICT
Business Division
2012/13 MONTHLY ENROLLMENT REPORT

Month 9
4/22/13 to 5/24/13

SCHOOL	REGULAR DAY						Subtotal	Hosp/Hm	SP ED	TOTAL STUDENTS
	9th	10th	11th	12th						
Anaheim	823	772	730	651	2,976		2	90	3,068	
Cypress	669	666	626	563	2,524		2	79	2,605	
Katella	641	695	629	502	2,467		2	102	2,571	
Kennedy	525	630	492	546	2,193		-	64	2,257	
Loara	610	648	594	588	2,440		4	131	2,575	
Magnolia	434	428	463	351	1,676		5	104	1,785	
Oxford	208	191	171	152	722		-	-	722	
Savanna	556	541	491	416	2,004		2	71	2,077	
Western	538	491	506	487	2,022		2	84	2,108	
Total Comprehensive	5,004	5,062	4,702	4,256	19,024		19	725	19,768	
Anaheim Independent Learning Center	-	1	15	100	116		-	-	116	
Gilbert	6	39	251	333	629		-	64	693	
Polaris High School	33	47	95	90	265		-	-	265	
Community Day School	14	17	13	6	50		-	-	50	
Special Education Transition Program	-	-	-	-	-		-	77	77	
Total Alternative Ed	53	104	374	529	1,060		-	141	1,201	
Hope	-	-	-	-	-		-	222	222	
Total Senior High Schools	5,057	5,166	5,076	4,785	20,084		19	1,088	21,191	

SCHOOL	REGULAR DAY				Subtotal	Hosp/Hm	SP ED	TOTAL STUDENTS
	7th	8th						
Ball	526	563	1,089	4	1,089	4	53	1,146
Brookhurst	607	521	1,128	-	1,128	-	37	1,165
Dale	598	578	1,176	-	1,176	-	53	1,229
Lexington	613	618	1,231	2	1,231	2	21	1,254
Orangeview	449	480	929	1	929	1	29	959
Oxford	209	207	416	-	416	-	-	416
South	791	740	1,531	-	1,531	-	48	1,579
Sycamore	745	684	1,429	-	1,429	-	44	1,473
Walker	550	541	1,091	-	1,091	-	40	1,131
Total Comprehensive	5,088	4,932	10,020	7	10,020	7	325	10,352
Polaris High School	6	12	18	-	18	-	-	18
Community Day School	11	29	40	-	40	-	-	40
Total Alternative Ed	17	41	58	-	58	-	-	58
Total Junior High Schools	5,105	4,973	10,078	7	10,078	7	325	10,410

DISTRICT TOTAL 31,601

2013-2014 Designation of CIF Representatives to League

Please complete the form below for each school under your jurisdiction and **RETURN TO THE CIF SECTION OFFICE (ADDRESSES ON REVERSE SIDE) no later than July 2, 2013.**

Anaheim Union High School District School District/Governing Board at its June 18, 2013 meeting,
(Name of school district/governing board) (Date)
appointed the following individual(s) to serve for the 2013-2014 school year as the school's league representative:

PHOTOCOPY THIS FORM TO LIST ADDITIONAL SCHOOL REPRESENTATIVES

NAME OF SCHOOL Anaheim High School
 NAME OF REPRESENTATIVE TBD POSITION Principal
 ADDRESS 811 W. Lincoln Ave. CITY Anaheim ZIP 92805
 PHONE 714-999-3717 FAX 714-772-6537 E-MAIL campos_a@auhsd.us

 NAME OF SCHOOL Cypress High School
 NAME OF REPRESENTATIVE Kathy Scott POSITION Principal
 ADDRESS 9801 Valley View St. CITY Cypress ZIP 90630
 PHONE 714-220-4144 FAX 714-220-4174 E-MAIL scott_k@auhsd.us

 NAME OF SCHOOL Katella High School
 NAME OF REPRESENTATIVE Ben Carpenter POSITION Principal
 ADDRESS 2200 E. Wagner Ave. CITY Anaheim ZIP 92806
 PHONE 714-999-3621 FAX 714-535-3991 E-MAIL carpenter_b@auhsd.us

 NAME OF SCHOOL Kennedy High School
 NAME OF REPRESENTATIVE Russ Earnest POSITION Principal
 ADDRESS 8281 Walker St. CITY La Palma ZIP 92806
 PHONE 714-220-4101 FAX 714-995-1833 E-MAIL earnest_r@auhsd.us

If the designated representative is not available for a given league meeting, an alternate designee of the district governing board may be sent in his/her place. **NOTE:** League representatives from public schools and private schools must be designated representatives of the school's governing boards in order to be eligible to serve on the section and state governance bodies.

Asst. Superintendent's or Principal's Name Dr. Paul Sevillano Signature _____

Address 501 Crescent Way City Anaheim Zip 92803

Phone 714-999-3557 Fax 714-520-9754

**PLEASE MAIL OR FAX THIS FORM DIRECTLY TO THE CIF SECTION OFFICE.
SEE REVERSE SIDE FOR CIF SECTION OFFICE ADDRESSES.**

2013-2014 Designation of CIF Representatives to League

Please complete the form below for each school under your jurisdiction and **RETURN TO THE CIF SECTION OFFICE (ADDRESSES ON REVERSE SIDE) no later than July 2, 2013.**

Anaheim Union High School District School District/Governing Board at its June 18, 2013 meeting,
 (Name of school district/governing board) (Date)
 appointed the following individual(s) to serve for the 2013-2014 school year as the school's league representative:

PHOTOCOPY THIS FORM TO LIST ADDITIONAL SCHOOL REPRESENTATIVES

NAME OF SCHOOL Loara High School
 NAME OF REPRESENTATIVE John Briquet POSITION Principal
 ADDRESS 1765 W. Cerritos Ave. CITY Anaheim ZIP _____
 PHONE 714-999-3677 FAX 714-999-3703 E-MAIL briquet_jo@auhsd.us

NAME OF SCHOOL Magnolia High School
 NAME OF REPRESENTATIVE Robert Cunard POSITION Principal
 ADDRESS 2450 W. Ball Rd. CITY Anaheim ZIP 92804
 PHONE 714-220-4221 FAX 714-220-4233 E-MAIL cunard_r@auhsd.us

NAME OF SCHOOL Oxford Academy
 NAME OF REPRESENTATIVE Ben Sanchez POSITION Principal
 ADDRESS 5172 Orange Ave. CITY Cypress ZIP 90630
 PHONE 714-220-3055 FAX 714-527-7128 E-MAIL sanchez_b@auhsd.us

NAME OF SCHOOL Savanna High School
 NAME OF REPRESENTATIVE Manuel Colon POSITION Principal
 ADDRESS 301 N. Gilbert CITY Anaheim ZIP 92801
 PHONE 714-220-4262 FAX 714-995-2544 E-MAIL colon_m@auhsd.us

If the designated representative is not available for a given league meeting, an alternate designee of the district governing board may be sent in his/her place. **NOTE:** League representatives from public schools and private schools must be designated representatives of the school's governing boards in order to be eligible to serve on the section and state governance bodies.

Asst. Superintendent's or Principal's Name Dr. Paul Sevillano Signature _____
 Address 501 Crescent Way City Anaheim Zip 92803
 Phone 714-999-3557 Fax 714-520-9754

**PLEASE MAIL OR FAX THIS FORM DIRECTLY TO THE CIF SECTION OFFICE.
 SEE REVERSE SIDE FOR CIF SECTION OFFICE ADDRESSES.**

2013-2014 Designation of CIF Representatives to League

Please complete the form below for each school under your jurisdiction and **RETURN TO THE CIF SECTION OFFICE (ADDRESSES ON REVERSE SIDE) no later than July 2, 2013.**

Anaheim Union High School District School District/Governing Board at its June 18, 2013 meeting,
(Name of school district/governing board) (Date)

appointed the following individual(s) to serve for the 2013-2014 school year as the school's league representative:

PHOTOCOPY THIS FORM TO LIST ADDITIONAL SCHOOL REPRESENTATIVES

NAME OF SCHOOL Western High School
 NAME OF REPRESENTATIVE Daniel Lunt POSITION Principal
 ADDRESS 501 S. Western Ave. CITY Anaheim ZIP 92804
 PHONE 714-220-4040 FAX 714-220-4027 E-MAIL lunt_d@auhsd.us

NAME OF SCHOOL _____
 NAME OF REPRESENTATIVE _____ POSITION _____
 ADDRESS _____ CITY _____ ZIP _____
 PHONE _____ FAX _____ E-MAIL _____

NAME OF SCHOOL _____
 NAME OF REPRESENTATIVE _____ POSITION _____
 ADDRESS _____ CITY _____ ZIP _____
 PHONE _____ FAX _____ E-MAIL _____

NAME OF SCHOOL _____
 NAME OF REPRESENTATIVE _____ POSITION _____
 ADDRESS _____ CITY _____ ZIP _____
 PHONE _____ FAX _____ E-MAIL _____

If the designated representative is not available for a given league meeting, an alternate designee of the district governing board may be sent in his/her place. **NOTE:** League representatives from public schools and private schools must be designated representatives of the school's governing boards in order to be eligible to serve on the section and state governance bodies.

Asst. Superintendent's or Principal's Name Dr. Paul Sevillano Signature _____

Address 501 Crescent Way City Anaheim Zip 92803

Phone 714-999-3557 Fax 714-520-9754

PLEASE MAIL OR FAX THIS FORM DIRECTLY TO THE CIF SECTION OFFICE.
SEE REVERSE SIDE FOR CIF SECTION OFFICE ADDRESSES.

AFFILIATION AGREEMENT
BETWEEN
THE REGENTS OF THE UNIVERSITY OF CALIFORNIA
AND
ANAHEIM UNION HIGH SCHOOL DISTRICT
FAMILY MEDICINE
(FOR RESIDENT EDUCATION)

THIS AFFILIATION AGREEMENT is made and entered into this 1st day of July, 2013, by and between The Regents of the University of California, a Constitutional corporation, on behalf of the University of California, Irvine, SCHOOL OF MEDICINE ("SCHOOL"), and Anaheim Union High School District ("AFFILIATE"). SCHOOL conducts undergraduate medical education for medical students and graduate medical education programs for **resident** physicians and fellows, (hereinafter collectively referred to as "TRAINEES") and desires access to AFFILIATE'S facilities in which TRAINEES can obtain broader clinical learning experiences pursuant to the requirements of the Accreditation Council for Graduate Medical Education ("ACGME") Academy of Family Medicine, and Liaison Committee on Medical Education ("LCME").

NOW, THEREFORE, in consideration of the foregoing and the mutual covenants set forth below, the parties agree as follows:

I. RESPONSIBILITIES OF SCHOOL. SCHOOL agrees that it shall:

A. Establish the educational goals and objectives of its (SCHOOL'S) undergraduate and graduate medical education programs in a manner consistent with the standards and requirements set forth by SCHOOL and the ACGME for program accreditation. A list of SCHOOL'S Program(s) which are covered by this Agreement is attached hereto and incorporated herein as Exhibit I. The letter(s) of agreement for specific SCHOOL Programs are

attached hereto and incorporated herein as Exhibit II. School shall notify AFFILIATE promptly of any changes to the contents of Exhibits I and II.

B. Designate a member of SCHOOL'S faculty to arrange for supervision, provide coordination, oversight and direction of TRAINEES' educational activities and assignments while at AFFILIATE. He/she should be certified by the specialty board in the discipline of the SCHOOL'S Department of Family Medicine ("Program") or should possess suitable equivalent qualifications as an instructor, clinician, and administrator, as determined by SCHOOL.

C. Cooperate with AFFILIATE in coordinating and reviewing work schedules of TRAINEES while at AFFILIATE.

D. Assign SCHOOL faculty members in sufficient numbers to provide supervision and management of TRAINEES' work while at AFFILIATE'S facilities. Supervisory faculty must qualify for, obtain and maintain a faculty appointment with SCHOOL in accordance with SCHOOL'S academic review and appointment procedures.

E. Provide the names of TRAINEES, their level of training, and their assignments to AFFILIATE sufficiently in advance to allow for convenient planning of duty schedules.

F. Develop and implement a mechanism for determining evaluation of the performance of TRAINEES to include, where appropriate, input from AFFILIATE.

G. Maintain records and reports concerning the education of TRAINEES and of TRAINEES' time spent in the activities referred to in this Agreement, as may be required by SCHOOL, ACGME and/or for compliance with the regulations, guidelines, and policies of third-party payors.

H. Require assigned TRAINEES to:

1. Comply with AFFILIATE'S applicable Rules and Regulations, state and federal laws and regulations, the requirements of the ACGME and the ethical standards of the American Medical Association;

2. Participate, to the extent scheduled or otherwise requested by AFFILIATE and approved by SCHOOL, in activities and assignments that are of educational value and that are appropriate to the course and scope of SCHOOL'S Program, consistent with the requirements of the ACGME;

3. Cooperate in the timely preparation and maintenance of a complete medical record for each patient in whose care he/she participates, on forms provided by the AFFILIATE. The medical record shall, at all times, remain the property of the AFFILIATE.

I. Provide AFFILIATE with a copy of SCHOOL's Corporate Compliance Program and Code of Conduct and assign a SCHOOL representative to work with AFFILIATE regarding any corporate compliance issues. All SCHOOL faculty and TRAINEES are expected to comply with the requirements of SCHOOL's Corporate Compliance Program.

II. RESPONSIBILITIES OF AFFILIATE. AFFILIATE agrees that it shall:

A. Maintain adequate facilities, and SCHOOL faculty at 501 Crescent Way, PO Box 3520, Anaheim, CA to meet the educational goals and objectives of the SCHOOL's Program in a manner consistent with the standards and requirements established by SCHOOL, and the ACGME.

B.

1. Designate, after consultation with SCHOOL, a person to coordinate TRAINEES' duty schedules and activities while at AFFILIATE.

D. Protect the health and safety of TRAINEES on rotation at AFFILIATE'S facility.

E. Comply with all applicable laws, regulations, ACGME requirements.

AFFILIATE shall notify SCHOOL within five days of receipt of notice that AFFILIATE is not in compliance with any such laws, regulations as it applies to this affiliation agreement, or requirements.

F. With respect to any professional services performed by TRAINEES under this Agreement, AFFILIATE agrees to inform SCHOOL as follows:

1. Immediately upon initiation of an investigation of a TRAINEE or SCHOOL faculty member or upon the occurrence of a substantive untoward event involving a TRAINEE or SCHOOL faculty member.

2. Within five days after receipt of service of a complaint, summons or notice of a claim naming or involving a TRAINEE or SCHOOL faculty member.

3. Prior to making or accepting a settlement offer in any lawsuit or legal claim in which a SCHOOL faculty member or TRAINEE has been named or in which a settlement is being proposed on their behalf; or

4. Prior to making a report to the National Data Bank or the Medical Board of California in which a SCHOOL faculty member or TRAINEE is named.

H. Cooperate with and assist SCHOOL in investigating facts which may serve as a basis for taking any disciplinary or academic action against a TRAINEE or SCHOOL faculty

member. SCHOOL may, but need not, consult with AFFILIATE concerning any proposed disciplinary action. AFFILIATE agrees to abide by SCHOOL's recommended disciplinary action against TRAINEE(S) or SCHOOL faculty member. Notwithstanding the foregoing, AFFILIATE shall have the right, for good cause and after consultation with SCHOOL, to prohibit further attendance at AFFILIATE of any TRAINEE; provided, however, that AFFILIATE will not take any action against TRAINEES in an arbitrary or capricious manner. Upon such termination, SCHOOL will use its best efforts to replace the terminated TRAINEE with another TRAINEE as soon as possible.

I. AFFILIATE shall provide SCHOOL with a copy of AFFILIATE's corporate compliance program or any such plan or program that describes AFFILIATE's plan for ensuring ethical and legal compliance with all federal and state laws. AFFILIATE shall not require any SCHOOL faculty or TRAINEE to conduct his/her professional behavior in a manner that would contradict the requirements of SCHOOL's Corporate Compliance Program.

III. COMPENSATION.

SCHOOL shall compensate TRAINEES assigned to AFFILIATE for payment of TRAINEES' salaries, benefits, and costs, if any. AFFILIATE will not be responsible for paying any expenses or compensation of the TRAINEES(s).

IV. STATUS OF TRAINEES.

During the period in which a TRAINEE is assigned to the AFFILIATE, the TRAINEE shall be under the direction and control of the SCHOOL.

V. ASSIGNMENT OF TRAINEES.

Commencing on the date of execution of this Agreement and subject to the provision of

Section II. hereof, SCHOOL shall assign TRAINEES for rotation at AFFILIATE'S facilities as described in Section II.A of this Agreement.

VI. DISCRIMINATION - PROHIBITION.

SCHOOL and AFFILIATE agree not to discriminate in the selection or acceptance of any TRAINEE pursuant to this Agreement because of race, color, national origin, religion, sex, sexual orientation, mental or physical disability, age, veteran's status, medical condition (cancer-related) as defined in section 12926 of the California Government Code, ancestry, or marital status; or citizenship, within the limits imposed by law or SCHOOL policy.

VII. TERM.

The term of this Agreement shall become effective July 1, 2013 and shall continue in effect for a maximum of five (5) years, through June 30, 2018, or until earlier terminated.

VIII. TERMINATION.

A. Termination Without Cause. Notwithstanding any other provision to the contrary, this Agreement may be terminated without cause at any time by either party upon sixty (60) days' prior written notice to the other party or upon completion of the current TRAINEES' rotation, whichever is greater.

B. Termination For Cause. In the event of a material breach of this Agreement, the aggrieved party may terminate this Agreement by giving thirty (30) days' prior written notice of termination to the breaching party.

IX. INSURANCE.

A. AFFILIATE, at its sole cost and expense, shall insure its activities in connection with this Agreement and obtain, keep in force and maintain the following insurance.

1. Professional Medical and Hospital Liability Insurance with limits of one million dollars (\$1,000,000) per occurrence and a general aggregate of five million dollars (\$5,000,000). If such insurance is written on a claims-made form, it shall continue for three (3) years following termination of this Agreement. The insurance shall have a retroactive date prior to or coinciding with the effective date of this Agreement.

2. Comprehensive or Commercial Form General Liability Insurance (contractual liability included) with a limit of one million dollars (\$1,000,000) per occurrence. If such insurance is written on a claims-made form, it shall continue for three (3) years following termination of this Agreement. The insurance shall have a retroactive date to or coinciding with the effective date of this Agreement.

3. Workers' Compensation Insurance in a form and amount covering AFFILIATE'S full liability as required by law under the Workers' Compensation Insurance and Safety Act of the State of California as amended from time to time.

4. Such other insurance in such amounts which from time to time may be reasonably required by the mutual consent of the parties against other insurable risks relating to performance.

The coverages required under Article IX. A. above shall not in any way limit the liability of AFFILIATE. The coverage referred to under Article IX .A. above shall be endorsed to include SCHOOL as an additional insured. Such a provision, however, shall only apply in

proportion to and to the extent of the negligent acts or omissions of AFFILIATE, its officers, agents, and/or employees. AFFILIATE, upon the execution of the Agreement, shall furnish SCHOOL with Certificates of Insurance evidencing compliance with all requirements. Certificates shall further provide for thirty (30) days' advance written notice to SCHOOL of any modification, change or cancellation of any of the above insurance coverage.

B. SCHOOL shall self-insure its activities in connection with this Agreement by maintaining programs of self-insurance as follows:

1. Professional Medical and Hospital Liability self-insurance with limits of one million dollars (\$1,000,000) per occurrence.
2. General Liability Self-Insurance Program with a limit of one million dollars (\$1,000,000) per occurrence.
3. Workers' Compensation Self-Insurance Program covering SCHOOL's full liability as required by law under the Workers' Compensation Insurance and Safety Act of the State of California as amended from time to time.
4. Such other insurance in such amounts from time to time may be reasonably required by the mutual consent of the parties against other insurable risks relating to performance.

The coverages required under Article IX. B. above shall not in any way limit the liability of SCHOOL. The coverages referred to under Article IX. B. above shall include AFFILIATE as an additional insured. Such a provision, however, shall only apply in proportion to and to the extent of the negligent acts or omissions of SCHOOL, its officers, agents, TRAINEES, and/or employees. SCHOOL, upon the execution of the Agreement, shall furnish

AFFILIATE with Certificates of Self-Insurance evidencing compliance with all requirements. Certificates shall further provide for thirty (30) days' advance written notice to AFFILIATE of any modification, change or cancellation of any of the above self-insurance coverages.

X. INDEMNIFICATION.

A. AFFILIATE shall defend, indemnify and hold SCHOOL, its officers, employees, agents, and TRAINEES harmless from and against any and all liability, loss, expense (including reasonable attorneys' fees), or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of AFFILIATE, its officers, employees, or agents.

B. SCHOOL shall defend, indemnify and hold AFFILIATE, its officers, employees and agents harmless from and against any and all liability, loss, expense (including reasonable attorneys' fees), or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of SCHOOL, its officers, employees, agents, or TRAINEES.

XI. COOPERATION IN DISPOSITION OF CLAIMS.

AFFILIATE and SCHOOL agree to cooperate with each other in the timely investigation and disposition of audits, peer review matters, substantive adverse events, disciplinary actions and third-party liability claims arising out of any services provided under this Agreement or in the operation of the Program. The parties shall notify one another as soon as possible of any adverse event which may result in liability to the other party. It is the intention of the parties to

fully cooperate in the disposition of all such audits, actions or claims. Such cooperation may include, but is not limited to, sharing records, timely notice, joint investigation, defense, disposition of claims of third parties arising from services performed under this Agreement, and making witnesses available. SCHOOL shall be responsible for discipline of TRAINEES in accordance with SCHOOL'S applicable policies and procedures.

To the extent allowed by law, AFFILIATE and SCHOOL shall have reasonable and timely access to the medical records, charts, and/or quality assurance data of the other party relating to any claim or investigation related to services provided pursuant to this Agreement; provided, however, that nothing shall require either AFFILIATE or SCHOOL to disclose any peer review documents, records or communications which are privileged under Section 1157 of the California Evidence Code, under the Attorney-Client Privilege or under the Attorney Work-Product Privilege.

XII. PATIENT RECORDS.

Any and all of AFFILIATE'S medical records and charts created at AFFILIATE'S facilities as a result of performance under this Agreement shall be and shall remain the property of AFFILIATE. Both during and after the term of this Agreement, limited to a 4 year period, SCHOOL shall be permitted to inspect and/or duplicate, at SCHOOL'S expense, any individual charts or records which are: (1) necessary to assist in the defense of any malpractice or professional liability claim; (2) relevant to any medical disciplinary action or substantive adverse event; and/or (3) for educational or research purposes with consent of the patient. Such inspection and/or duplication shall be permitted and conducted pursuant to commonly accepted standards of patient confidentiality in accordance with applicable federal, state and local laws.

XIII. INTERRUPTION OF SERVICE.

Either party shall be excused from any delay or failure in performance hereunder caused by reason of any occurrence or contingency beyond its reasonable control, including, but not limited to, acts of God, acts of war, fire, insurrection, labor disputes, riots, earthquakes, or other acts of nature. The obligations and rights of the party so excused shall be extended on a day-to-day basis for the time period equal to the period of such excusable interruption. In the event the interruption of a party's services continues for a period in excess of thirty (30) days, the other party shall have the right to terminate this Agreement upon ten (10) days' prior written notice to the other party.

XIV. ATTORNEYS' FEES.

In the event of any action, suit or proceeding, between the parties hereto, the cost of such action, suit or proceeding, including reasonable attorneys' fees, shall be borne by the losing party or, in the case of an arbitration, as determined by the arbitrator.

XV. ASSIGNMENT.

Neither AFFILIATE nor SCHOOL shall assign their rights, duties, or obligations under this Agreement, either in whole or in part, without the prior written consent of the other. AFFILIATE may not assign TRAINEES to locations other than those described in Section II.A. without the prior written consent of SCHOOL.

XVI. SEVERABILITY.

If any provision of this Agreement is held to be illegal, invalid, or unenforceable under present or future laws effective during the term hereof, such provision shall be fully severable.

This Agreement shall be construed and enforced as if such illegal, invalid, or unenforceable provision had never been a part of the Agreement, and the remaining provisions shall remain in full force and effect unaffected by such severance, provided that the severed provision(s) are not material to the overall purpose and operation of this Agreement.

XVII. WAIVER.

Waiver by either party of any breach of any provision of this Agreement or warranty of representation herein set forth shall not be construed as a waiver of any subsequent breach of the same or any other provision. The failure to exercise any right hereunder shall not operate as a waiver of such right. All rights and remedies provided for herein are cumulative.

XVIII. EXHIBITS.

Any and all exhibits attached hereto are incorporated herein by reference and made a part of this Agreement.

XIX. MODIFICATIONS AND AMENDMENTS.

This Agreement may be amended or modified at any time by mutual written consent of the authorized representatives of both parties. AFFILIATE and SCHOOL agree to amend this Agreement to the extent amendment is required by an applicable regulatory authority and the amendment does not materially affect the provisions of this Agreement.

XX. ENTIRE AGREEMENT.

This Agreement contains all the terms and conditions agreed upon by the parties regarding the subject matter of this Agreement and supersedes any prior agreements, oral or written, and all other communications between the parties relating to such subject matter.

XXI. GOVERNING LAW.

This Agreement shall be governed in all respects by the laws of the State of California.

XXII. NOTICES.

All notices required under this Agreement shall be deemed to have been fully given when made in writing and deposited in the United States mail, postage prepaid, certified mail, return receipt requested, and addressed as follows:

TO SCHOOL: University of California, Irvine
Associate Dean, Graduate Medical Education
200 S. Manchester, Suite 130
Orange, CA 92868
Attention: Khanh-Van Le-Bucklin, M.D.

TO AFFILIATE: Anaheim Union High School District
501 Crescent Way
P.O. Box 3520
Anaheim, CA
714) 999-3557

The parties have executed this Agreement as set forth below.

THE REGENTS OF THE UNIVERSITY OF CALIFORNIA

Anaheim Union High School District

By: _____
Khanh-Van Le-Bucklin, M.D.
Title: Associate Dean, Graduate Medical
Education Education

By: _____
Paul Sevillano, Ed.D.
Assistant Superintendent
Educational Services

Date: _____

Date: _____

EXHIBIT I

DEPARTMENTS COVERED BY THIS AGREEMENT

FAMILY MEDICINE

EXHIBIT II
PROGRAM AGREEMENT
ANAHEIM UNION SCHOOL DISTRICT

This Program Agreement is made and entered into this 1st day of July 2013,
with reference to the following facts:

WITNESSETH:

- A. The Regents of the University of California, a constitutional corporation, on behalf of the University of California, Irvine, School of Medicine (hereinafter referred to as the "SCHOOL") and Anaheim Unified School District hereinafter referred to as the "AFFILIATE") have entered into a Graduate Medical Education Affiliation Agreement dated July 1, 2013, under which AFFILIATE has agreed to make certain of its health care facilities available to SCHOOL for graduate medical education programs involving medical students, residents and fellows;

- B. The Master Affiliation Agreement contemplates that SCHOOL and AFFILIATE shall enter into agreements from time to time to address issues relative to the implementation and/or operation of specific clinical training programs at AFFILIATE; and

- C. SCHOOL and AFFILIATE desire by this Program Agreement to document their understandings and agreements concerning the operation of certain aspects of a clinical training program in Family Medicine at AFFILIATE (the "Program").

NOW, THEREFORE, in consideration of the foregoing and the mutual covenants set forth below, SCHOOL and AFFILIATE agree as follows:

I. INCORPORATION OF MASTER AFFILIATION AGREEMENT.

SCHOOL and AFFILIATE agree that, except as provided in Section II below, the Program shall be operated substantially in accordance with the terms and conditions set forth in the Master Affiliation Agreement, which are incorporated herein by this reference.

II. PROGRAM-SPECIFIC AGREEMENTS

Anything in the Master Affiliation Agreement to the contrary, notwithstanding, SCHOOL and AFFILIATE agree that the following terms and conditions shall govern certain operations of the Program:

- 1. Identify the official (by name) at the participating institution or facility who will assume administrative, educational and supervisory responsibility for the resident(s):**

Kathy Strobel

- 2. Outline the educational goals and objectives to be attained within the participating institutions:**

See Program Letter of Agreement and goals and objectives attached thereto.

- 3. Specify the period of assignment of the residents to the participating institution. The financial arrangement and the details for insurance and benefits are covered in the master agreement.**

Five years

- 4. Determine the participating institution's responsibility for teaching, supervision and formal evaluation of residents' performances.**

Both UC Irvine faculty will be involved in the review and evaluation of residents.

- 5. Establish with the participating institution the policies and procedures that govern the residents' education while rotating to the participating institution.**

While the residents are at the participating institution, the policies and procedures that govern their education will be those of UC Irvine School of Medicine and the Department of Family Medicine


III. TERM.

The term of this Program Agreement shall commence on July 1, 2013 and shall continue in effect until June 30, 2018 unless earlier terminated pursuant to the Master Affiliation Agreement.

The parties have executed this Program Agreement as set forth below.

THE REGENTS OF THE UNIVERSITY
OF CALIFORNIA

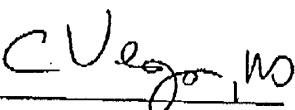
ANAHEIM UNION SCHOOL
DISTRICT

By: 
Khanh-Van Le-Bucklin, MD
Assoc. Dean, Graduate Medical Education
ACGME DIO

By: _____
Paul Sevillano
Assistant Superintendent

Date: 6/11/13

Date: _____

By: 
Chuck Vega, M.D.
Program Director 6/10/13

PROGRAM LETTER OF AGREEMENT
Between
UNIVERSITY OF CALIFORNIA IRVINE
FAMILY MEDICINE RESIDENCY PROGRAM
And
Anaheim Union High School District

School Outreach Program and Mobile Van Program

This document serves as an Agreement between UC Irvine Family Medicine Residency Program and the Anaheim Union High School District.

This Letter of Agreement is effective from 7/1/13, and will remain in effect for five years, or until updated, changed or terminated by the UC Irvine Family Medicine Residency Program and the Anaheim Union High School District.

1. Persons Responsible for Education and Supervision

At UC Irvine: Charles Vega, MD

At Anaheim Union High School District: Kathy Strobel

The above mentioned people are responsible for the supervision of the family medicine residents while rotating at Anaheim Union High School District.

2. Content and Duration of the Educational Experiences

The content of the educational experiences has been developed according to ACGME Family Medicine Program Requirements and are delineated in the attached goals and objectives.

In cooperation with Charles Vega, Anaheim Union High School District is responsible for the day-to-day activities of the family medicine residents and fellows to ensure that the outlined goals and objectives are met during the course of the educational experiences at Anaheim Union High School District.

3. Policies and Procedures that Govern Resident Education

During assignments to Anaheim Union High School District, the family medicine residents and fellows will be under the general direction of UC Irvine's Graduate Medical Education Committee. The policies and procedures that govern the education of all UC Irvine School of Medicine trainees while at Anaheim Union High School District will be those of the UC Irvine School of Medicine and the Department of Family Medicine.

4. Financial Arrangements:

Salary/Benefits: UCI incurs the cost of the resident's salary and fringe benefits.
Professional liability Insurance: UCI shall maintain in full force and effect, at its expense, comprehensive healthcare and professional liability insurance.

The parties have executed this Program Agreement as set forth below.

SPONSOR:

AFFILIATE:

By: CVega
Charles Vega, M.D.
Program Director

By: _____
Paul Sevillano
Assistant Superintendent

Date: 6/10/13

Date: _____

By: [Signature]
Khanh-Van Le-Bucklin, M.D.
Associate Dean, Graduate Medical Education
ACGME DIO

Date: 6/11/13

Addendum – Goals and objectives for Family Medicine resident experience

Family Medicine School Outreach Goals & Objectives

Duration: Continuity experience during the R-2 and R-3 years.

Goal: Provide comprehensive services for schools and students in Orange County, including clinical care, health screening, and health education. At the completion of this experience, residents should have an improved knowledge base of health issues for children and adolescents, understand the value of community outreach in primary care, work effectively in teams with school health personnel and administrators, improve their efficacy as health educators, and build their mentorship skills.

Objectives:

1. Patient Care
 - a. Diagnose and manage common conditions of children and adolescents effectively.
 - b. Counsel and educate children and families.
 - c. Work within a team with the school health personnel.
2. Medical Knowledge
 - a. Apply investigatory thinking and different modalities to improve the health of children and adolescents.
3. Practice-Based Learning and Improvement
 - a. Analyze own need for improvement in pediatric health issues.
 - b. Analyze and improve school-based health programs.
4. Interpersonal and Communication Skills
 - a. Develop effective relationships with children and adolescents.
 - b. Demonstrate effective listening and empathy skills outside of the regular clinical setting.
 - c. Mentor students to help them succeed.
5. Professionalism
 - a. Exhibit respectful, attentive care.
 - b. Exhibit sensitivity to issues of culture, age, gender, and disability.
 - c. Explore the interaction between children's sociocultural background, family life, and health.
6. Systems-Based Practice
 - a. Understand the school health system.
 - b. Advocate for children and adolescents within the school system.

Evaluation of Achievement of Objectives: The main source of evaluation for the above objectives will be an annual survey of the school health personnel working most closely with the resident teams. The OSCE examination will measure communication skills. Faculty evaluations along with the CSR will evaluate systems-based practice goals.

School Outreach Duties: Teams of R-2's and R-3's will provide school-based care approximately once per rotation block. If one R-2 and one R-3 are scheduled at each visit, this should generate approximately 18 total visits/school per year.

Duties will be divided among 3 principal activities:

1. Direct care of children and adolescents: While medical care at the school should not replace the work of the child's primary care physician, residents may help school nurses or NP's in acute cases or more

complicated cases. It will be the responsibility of the school personnel to organize a clinical visit when the doctors arrive. Residents can refer cases to their own clinic in FHC-SA or pediatric specialists when necessary.

2. Health screening. Residents can help with screening examinations of students, including pre-participation screening for sports, general well-child examinations, and screening designed to detect specific illness.

3. Health education. A large part of the team's time may be spent in health education, either to large groups, like classes, or small focus groups. Subjects may include healthy lifestyles, substance use & prevention, sexual health, and academic achievement. The classes should target those students who might most benefit from such an intervention.

All of these experiences are considered to be part of residents' continuity training. Therefore, all parties will need to try to assure follow-up of students previously seen, individually or in groups. This may be accomplished by revisiting a class or group visit later in the year, or clinical follow-up of students with health issues. Residents will have to record the number of students participating in each activity in order to gain credit for their continuity numbers.

The precise schedule and activities may be different from school to school, and residents should work with school health personnel to optimize this opportunity. The performance of each team will be reviewed by the residency leadership on a semi-annual basis.

Addendum – Goals and objectives for Family Medicine resident experience

School Mobile Van Goals & Objectives

Duration: Weekly events during the school year. Senior residents are assigned to the van based on their rotation.

Goal: Practice clinical medicine for children and adolescents in a non-traditional setting. The mobile van allows residents to gain greater experience in health care issues among children in the context of their schools and communities.

Objectives:

1. Patient Care
 - a. Diagnose and manage common conditions of children and adolescents effectively.
 - b. Counsel and educate children and families.
 - c. Perform appropriate health screening and physical exams on children and adolescents.
 - e. Practice evidence-based medicine in the use of vaccines.
2. Medical Knowledge
 - a. Apply investigatory thinking and different modalities to improve the health of children and adolescents.
3. Practice-Based Learning and improvement
 - a. Analyze own need for improvement in pediatric health issues.
4. Interpersonal and Communication Skills
 - a. Develop effective relationships with children and adolescents.
 - b. Demonstrate effective listening and empathy skills outside of the regular clinical setting.
5. Professionalism
 - a. Exhibit respectful, attentive care.
 - b. Exhibit sensitivity to issues of culture, age, gender, and disability.
 - c. Explore the interaction between children's sociocultural background, family life, and health.
6. Systems-Based Practice
 - a. Understand the school health system.
 - b. Work within a team with the school health personnel and staff from the van.
 - c. Advocate for the wellbeing of children and adolescents.

Evaluation of Achievement of Objectives: The main source of evaluation for the above objectives will be an annual evaluation from the main precepting faculty from the mobile van. The OSCE examination will measure communication skills. Faculty evaluations along with the CSR will evaluate systems-based practice goals.

Mobile Van Duties: The schedule for assignments for the mobile van will be developed in the summer-fall. Residents will report to the location at the prescribed time and see patients per the daily schedule. As in regular continuity clinic, all cases must be precepted with the attending physician. The mix of cases will include regular well-child examinations, partial well-child visits for issues such as catch-up vaccinations, school entry examinations, and sick care for children with various maladies.

AFFILIATION AGREEMENT
BETWEEN
THE REGENTS OF THE UNIVERSITY OF CALIFORNIA
AND
ANAHEIM UNION HIGH SCHOOL DISTRICT
FAMILY MEDICINE
(FOR RESIDENT EDUCATION)

THIS AFFILIATION AGREEMENT is made and entered into this 1st day of July, 2013, by and between The Regents of the University of California, a Constitutional corporation, on behalf of the University of California, Irvine, SCHOOL OF MEDICINE ("SCHOOL"), and Anaheim Union High School District ("AFFILIATE"). SCHOOL conducts undergraduate medical education for medical students and graduate medical education programs for **resident** physicians and fellows, (hereinafter collectively referred to as "TRAINEES") and desires access to AFFILIATE'S facilities in which TRAINEES can obtain broader clinical learning experiences pursuant to the requirements of the Accreditation Council for Graduate Medical Education ("ACGME") Academy of Family Medicine, and Liaison Committee on Medical Education ("LCME").

NOW, THEREFORE, in consideration of the foregoing and the mutual covenants set forth below, the parties agree as follows:

I. RESPONSIBILITIES OF SCHOOL. SCHOOL agrees that it shall:

A. Establish the educational goals and objectives of its (SCHOOL'S) undergraduate and graduate medical education programs in a manner consistent with the standards and requirements set forth by SCHOOL and the ACGME for program accreditation. A list of SCHOOL'S Program(s) which are covered by this Agreement is attached hereto and incorporated herein as Exhibit I. The letter(s) of agreement for specific SCHOOL Programs are

attached hereto and incorporated herein as Exhibit II. School shall notify AFFILIATE promptly of any changes to the contents of Exhibits I and II.

B. Designate a member of SCHOOL'S faculty to arrange for supervision, provide coordination, oversight and direction of TRAINEES' educational activities and assignments while at AFFILIATE. He/she should be certified by the specialty board in the discipline of the SCHOOL'S Department of Family Medicine ("Program") or should possess suitable equivalent qualifications as an instructor, clinician, and administrator, as determined by SCHOOL.

C. Cooperate with AFFILIATE in coordinating and reviewing work schedules of TRAINEES while at AFFILIATE.

D. Assign SCHOOL faculty members in sufficient numbers to provide supervision and management of TRAINEES' work while at AFFILIATE'S facilities. Supervisory faculty must qualify for, obtain and maintain a faculty appointment with SCHOOL in accordance with SCHOOL'S academic review and appointment procedures.

E. Provide the names of TRAINEES, their level of training, and their assignments to AFFILIATE sufficiently in advance to allow for convenient planning of duty schedules.

F. Develop and implement a mechanism for determining evaluation of the performance of TRAINEES to include, where appropriate, input from AFFILIATE.

G. Maintain records and reports concerning the education of TRAINEES and of TRAINEES' time spent in the activities referred to in this Agreement, as may be required by SCHOOL, ACGME and/or for compliance with the regulations, guidelines, and policies of third-party payors.

H. Require assigned TRAINEES to:

1. Comply with AFFILIATE'S applicable Rules and Regulations, state and federal laws and regulations, the requirements of the ACGME and the ethical standards of the American Medical Association;

2. Participate, to the extent scheduled or otherwise requested by AFFILIATE and approved by SCHOOL, in activities and assignments that are of educational value and that are appropriate to the course and scope of SCHOOL'S Program, consistent with the requirements of the ACGME;

3. Cooperate in the timely preparation and maintenance of a complete medical record for each patient in whose care he/she participates, on forms provided by the AFFILIATE. The medical record shall, at all times, remain the property of the AFFILIATE.

I. Provide AFFILIATE with a copy of SCHOOL's Corporate Compliance Program and Code of Conduct and assign a SCHOOL representative to work with AFFILIATE regarding any corporate compliance issues. All SCHOOL faculty and TRAINEES are expected to comply with the requirements of SCHOOL's Corporate Compliance Program.

II. RESPONSIBILITIES OF AFFILIATE. AFFILIATE agrees that it shall:

A. Maintain adequate facilities, and SCHOOL faculty at 501 Crescent Way, PO Box 3520, Anaheim, CA to meet the educational goals and objectives of the SCHOOL'S Program in a manner consistent with the standards and requirements established by SCHOOL, and the ACGME.

B.

1. Designate, after consultation with SCHOOL, a person to coordinate TRAINEES' duty schedules and activities while at AFFILIATE.

D. Protect the health and safety of TRAINEES on rotation at AFFILIATE'S facility.

E. Comply with all applicable laws, regulations, ACGME requirements.

AFFILIATE shall notify SCHOOL within five days of receipt of notice that AFFILIATE is not in compliance with any such laws, regulations as it applies to this affiliation agreement, or requirements.

F. With respect to any professional services performed by TRAINEES under this Agreement, AFFILIATE agrees to inform SCHOOL as follows:

1. Immediately upon initiation of an investigation of a TRAINEE or SCHOOL faculty member or upon the occurrence of a substantive untoward event involving a TRAINEE or SCHOOL faculty member.

2. Within five days after receipt of service of a complaint, summons or notice of a claim naming or involving a TRAINEE or SCHOOL faculty member.

3. Prior to making or accepting a settlement offer in any lawsuit or legal claim in which a SCHOOL faculty member or TRAINEE has been named or in which a settlement is being proposed on their behalf; or

4. Prior to making a report to the National Data Bank or the Medical Board of California in which a SCHOOL faculty member or TRAINEE is named.

H. Cooperate with and assist SCHOOL in investigating facts which may serve as a basis for taking any disciplinary or academic action against a TRAINEE or SCHOOL faculty

member. SCHOOL may, but need not, consult with AFFILIATE concerning any proposed disciplinary action. AFFILIATE agrees to abide by SCHOOL's recommended disciplinary action against TRAINEE(S) or SCHOOL faculty member. Notwithstanding the foregoing, AFFILIATE shall have the right, for good cause and after consultation with SCHOOL, to prohibit further attendance at AFFILIATE of any TRAINEE; provided, however, that AFFILIATE will not take any action against TRAINEES in an arbitrary or capricious manner. Upon such termination, SCHOOL will use its best efforts to replace the terminated TRAINEE with another TRAINEE as soon as possible.

I. AFFILIATE shall provide SCHOOL with a copy of AFFILIATE's corporate compliance program or any such plan or program that describes AFFILIATE's plan for ensuring ethical and legal compliance with all federal and state laws. AFFILIATE shall not require any SCHOOL faculty or TRAINEE to conduct his/her professional behavior in a manner that would contradict the requirements of SCHOOL's Corporate Compliance Program.

III. COMPENSATION.

SCHOOL shall compensate TRAINEES assigned to AFFILIATE for payment of TRAINEES' salaries, benefits, and costs, if any. AFFILIATE will not be responsible for paying any expenses or compensation of the TRAINEES(s).

IV. STATUS OF TRAINEES.

During the period in which a TRAINEE is assigned to the AFFILIATE, the TRAINEE shall be under the direction and control of the SCHOOL.

V. ASSIGNMENT OF TRAINEES.

Commencing on the date of execution of this Agreement and subject to the provision of

Section II. hereof, SCHOOL shall assign TRAINEES for rotation at AFFILIATE'S facilities as described in Section II.A of this Agreement.

VI. DISCRIMINATION - PROHIBITION.

SCHOOL and AFFILIATE agree not to discriminate in the selection or acceptance of any TRAINEE pursuant to this Agreement because of race, color, national origin, religion, sex, sexual orientation, mental or physical disability, age, veteran's status, medical condition (cancer-related) as defined in section 12926 of the California Government Code, ancestry, or marital status; or citizenship, within the limits imposed by law or SCHOOL policy.

VII. TERM.

The term of this Agreement shall become effective July 1, 2013 and shall continue in effect for a maximum of five (5) years, through June 30, 2018, or until earlier terminated.

VIII. TERMINATION.

A. Termination Without Cause. Notwithstanding any other provision to the contrary, this Agreement may be terminated without cause at any time by either party upon sixty (60) days' prior written notice to the other party or upon completion of the current TRAINEES' rotation, whichever is greater.

B. Termination For Cause. In the event of a material breach of this Agreement, the aggrieved party may terminate this Agreement by giving thirty (30) days' prior written notice of termination to the breaching party.

IX. INSURANCE.

A. AFFILIATE, at its sole cost and expense, shall insure its activities in connection with this Agreement and obtain, keep in force and maintain the following insurance.

1. Professional Medical and Hospital Liability Insurance with limits of one million dollars (\$1,000,000) per occurrence and a general aggregate of five million dollars (\$5,000,000). If such insurance is written on a claims-made form, it shall continue for three (3) years following termination of this Agreement. The insurance shall have a retroactive date prior to or coinciding with the effective date of this Agreement.

2. Comprehensive or Commercial Form General Liability Insurance (contractual liability included) with a limit of one million dollars (\$1,000,000) per occurrence. If such insurance is written on a claims-made form, it shall continue for three (3) years following termination of this Agreement. The insurance shall have a retroactive date to or coinciding with the effective date of this Agreement.

3. Workers' Compensation Insurance in a form and amount covering AFFILIATE'S full liability as required by law under the Workers' Compensation Insurance and Safety Act of the State of California as amended from time to time.

4. Such other insurance in such amounts which from time to time may be reasonably required by the mutual consent of the parties against other insurable risks relating to performance.

The coverages required under Article IX. A. above shall not in any way limit the liability of AFFILIATE. The coverage referred to under Article IX .A. above shall be endorsed to include SCHOOL as an additional insured. Such a provision, however, shall only apply in

proportion to and to the extent of the negligent acts or omissions of AFFILIATE, its officers, agents, and/or employees. AFFILIATE, upon the execution of the Agreement, shall furnish SCHOOL with Certificates of Insurance evidencing compliance with all requirements. Certificates shall further provide for thirty (30) days' advance written notice to SCHOOL of any modification, change or cancellation of any of the above insurance coverage.

B. SCHOOL shall self-insure its activities in connection with this Agreement by maintaining programs of self-insurance as follows:

1. Professional Medical and Hospital Liability self-insurance with limits of one million dollars (\$1,000,000) per occurrence.
2. General Liability Self-Insurance Program with a limit of one million dollars (\$1,000,000) per occurrence.
3. Workers' Compensation Self-Insurance Program covering SCHOOL's full liability as required by law under the Workers' Compensation Insurance and Safety Act of the State of California as amended from time to time.
4. Such other insurance in such amounts from time to time may be reasonably required by the mutual consent of the parties against other insurable risks relating to performance.

The coverages required under Article IX. B. above shall not in any way limit the liability of SCHOOL. The coverages referred to under Article IX. B. above shall include AFFILIATE as an additional insured. Such a provision, however, shall only apply in proportion to and to the extent of the negligent acts or omissions of SCHOOL, its officers, agents, TRAINEES, and/or employees. SCHOOL, upon the execution of the Agreement, shall furnish

AFFILIATE with Certificates of Self-Insurance evidencing compliance with all requirements. Certificates shall further provide for thirty (30) days' advance written notice to AFFILIATE of any modification, change or cancellation of any of the above self-insurance coverages.

X. INDEMNIFICATION.

A. AFFILIATE shall defend, indemnify and hold SCHOOL, its officers, employees, agents, and TRAINEES harmless from and against any and all liability, loss, expense (including reasonable attorneys' fees), or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of AFFILIATE, its officers, employees, or agents.

B. SCHOOL shall defend, indemnify and hold AFFILIATE, its officers, employees and agents harmless from and against any and all liability, loss, expense (including reasonable attorneys' fees), or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of SCHOOL, its officers, employees, agents, or TRAINEES.

XI. COOPERATION IN DISPOSITION OF CLAIMS.

AFFILIATE and SCHOOL agree to cooperate with each other in the timely investigation and disposition of audits, peer review matters, substantive adverse events, disciplinary actions and third-party liability claims arising out of any services provided under this Agreement or in the operation of the Program. The parties shall notify one another as soon as possible of any adverse event which may result in liability to the other party. It is the intention of the parties to

fully cooperate in the disposition of all such audits, actions or claims. Such cooperation may include, but is not limited to, sharing records, timely notice, joint investigation, defense, disposition of claims of third parties arising from services performed under this Agreement, and making witnesses available. SCHOOL shall be responsible for discipline of TRAINEES in accordance with SCHOOL'S applicable policies and procedures.

To the extent allowed by law, AFFILIATE and SCHOOL shall have reasonable and timely access to the medical records, charts, and/or quality assurance data of the other party relating to any claim or investigation related to services provided pursuant to this Agreement; provided, however, that nothing shall require either AFFILIATE or SCHOOL to disclose any peer review documents, records or communications which are privileged under Section 1157 of the California Evidence Code, under the Attorney-Client Privilege or under the Attorney Work-Product Privilege.

XII. PATIENT RECORDS.

Any and all of AFFILIATE'S medical records and charts created at AFFILIATE'S facilities as a result of performance under this Agreement shall be and shall remain the property of AFFILIATE. Both during and after the term of this Agreement, limited to a 4 year period, SCHOOL shall be permitted to inspect and/or duplicate, at SCHOOL'S expense, any individual charts or records which are: (1) necessary to assist in the defense of any malpractice or professional liability claim; (2) relevant to any medical disciplinary action or substantive adverse event; and/or (3) for educational or research purposes with consent of the patient. Such inspection and/or duplication shall be permitted and conducted pursuant to commonly accepted standards of patient confidentiality in accordance with applicable federal, state and local laws.

XIII. INTERRUPTION OF SERVICE.

Either party shall be excused from any delay or failure in performance hereunder caused by reason of any occurrence or contingency beyond its reasonable control, including, but not limited to, acts of God, acts of war, fire, insurrection, labor disputes, riots, earthquakes, or other acts of nature. The obligations and rights of the party so excused shall be extended on a day-to-day basis for the time period equal to the period of such excusable interruption. In the event the interruption of a party's services continues for a period in excess of thirty (30) days, the other party shall have the right to terminate this Agreement upon ten (10) days' prior written notice to the other party.

XIV. ATTORNEYS' FEES.

In the event of any action, suit or proceeding, between the parties hereto, the cost of such action, suit or proceeding, including reasonable attorneys' fees, shall be borne by the losing party or, in the case of an arbitration, as determined by the arbitrator.

XV. ASSIGNMENT.

Neither AFFILIATE nor SCHOOL shall assign their rights, duties, or obligations under this Agreement, either in whole or in part, without the prior written consent of the other.

AFFILIATE may not assign TRAINEES to locations other than those described in Section II.A. without the prior written consent of SCHOOL.

XVI. SEVERABILITY.

If any provision of this Agreement is held to be illegal, invalid, or unenforceable under present or future laws effective during the term hereof, such provision shall be fully severable.

This Agreement shall be construed and enforced as if such illegal, invalid, or unenforceable provision had never been a part of the Agreement, and the remaining provisions shall remain in full force and effect unaffected by such severance, provided that the severed provision(s) are not material to the overall purpose and operation of this Agreement.

XVII. WAIVER.

Waiver by either party of any breach of any provision of this Agreement or warranty of representation herein set forth shall not be construed as a waiver of any subsequent breach of the same or any other provision. The failure to exercise any right hereunder shall not operate as a waiver of such right. All rights and remedies provided for herein are cumulative.

XVIII. EXHIBITS.

Any and all exhibits attached hereto are incorporated herein by reference and made a part of this Agreement.

XIX. MODIFICATIONS AND AMENDMENTS.

This Agreement may be amended or modified at any time by mutual written consent of the authorized representatives of both parties. AFFILIATE and SCHOOL agree to amend this Agreement to the extent amendment is required by an applicable regulatory authority and the amendment does not materially affect the provisions of this Agreement.

XX. ENTIRE AGREEMENT.

This Agreement contains all the terms and conditions agreed upon by the parties regarding the subject matter of this Agreement and supersedes any prior agreements, oral or written, and all other communications between the parties relating to such subject matter.

XXI. GOVERNING LAW.

This Agreement shall be governed in all respects by the laws of the State of California.

XXII. NOTICES.

All notices required under this Agreement shall be deemed to have been fully given when made in writing and deposited in the United States mail, postage prepaid, certified mail, return receipt requested, and addressed as follows:

TO SCHOOL: University of California, Irvine
Associate Dean, Graduate Medical Education
200 S. Manchester, Suite 130
Orange, CA 92868
Attention: Khanh-Van Le-Bucklin, M.D.

TO AFFILIATE: Anaheim Union High School District
501 Crescent Way
P.O. Box 3520
Anaheim, CA
714) 999-3557

The parties have executed this Agreement as set forth below.

THE REGENTS OF THE UNIVERSITY OF CALIFORNIA

Anaheim Union High School District

By: _____
Khanh-Van Le-Bucklin, M.D.
Title: Associate Dean, Graduate Medical
Education Education

By: _____
Paul Sevillano, Ed.D.
Assistant Superintendent
Educational Services

Date: _____

Date: _____

EXHIBIT I

DEPARTMENTS COVERED BY THIS AGREEMENT

FAMILY MEDICINE

EXHIBIT II
PROGRAM AGREEMENT
ANAHEIM UNION SCHOOL DISTRICT

This Program Agreement is made and entered into this 1st day of July 2013,
with reference to the following facts:

WITNESSETH:

- A. The Regents of the University of California, a constitutional corporation, on behalf of the University of California, Irvine, School of Medicine (hereinafter referred to as the "SCHOOL") and Anaheim Unified School District hereinafter referred to as the "AFFILIATE") have entered into a Graduate Medical Education Affiliation Agreement dated July 1, 2013, under which AFFILIATE has agreed to make certain of its health care facilities available to SCHOOL for graduate medical education programs involving medical students, residents and fellows;

- B. The Master Affiliation Agreement contemplates that SCHOOL and AFFILIATE shall enter into agreements from time to time to address issues relative to the implementation and/or operation of specific clinical training programs at AFFILIATE; and

- C. SCHOOL and AFFILIATE desire by this Program Agreement to document their understandings and agreements concerning the operation of certain aspects of a clinical training program in Family Medicine at AFFILIATE (the "Program").

NOW, THEREFORE, in consideration of the foregoing and the mutual covenants set forth below, SCHOOL and AFFILIATE agree was follows:

I. INCORPORATION OF MASTER AFFILIATION AGREEMENT.

SCHOOL and AFFILIATE agree that, except as provided in Section II below, the Program shall be operated substantially in accordance with the terms and conditions set forth in the Master Affiliation Agreement, which are incorporated herein by this reference.

II. PROGRAM-SPECIFIC AGREEMENTS

Anything in the Master Affiliation Agreement to the contrary, notwithstanding, SCHOOL and AFFILIATE agree that the following terms and conditions shall govern certain operations of the Program:

- 1. Identify the official (by name) at the participating institution or facility who will assume administrative, educational and supervisory responsibility for the resident(s):**

Kathy Strobel

- 2. Outline the educational goals and objectives to be attained within the participating institutions:**

See Program Letter of Agreement and goals and objectives attached thereto.

- 3. Specify the period of assignment of the residents to the participating institution. The financial arrangement and the details for insurance and benefits are covered in the master agreement.**

Five years

- 4. Determine the participating institution's responsibility for teaching, supervision and formal evaluation of residents' performances.**

Both UC Irvine faculty will be involved in the review and evaluation of residents.

- 5. Establish with the participating institution the policies and procedures that govern the residents' education while rotating to the participating institution.**

While the residents are at the participating institution, the policies and procedures that govern their education will be those of UC Irvine School of Medicine and the Department of Family Medicine

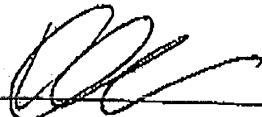
III. TERM.

The term of this Program Agreement shall commence on July 1, 2013 and shall continue in effect until June 30, 2018 unless earlier terminated pursuant to the Master Affiliation Agreement.

The parties have executed this Program Agreement as set forth below.

THE REGENTS OF THE UNIVERSITY
OF CALIFORNIA

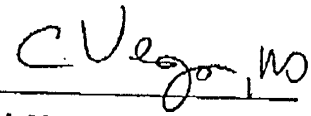
ANAHEIM UNION SCHOOL
DISTRICT

By: 
Khanh-Van Le-Bucklin, MD
Assoc. Dean, Graduate Medical Education
ACGME DIO

By: _____
Paul Sevillano
Assistant Superintendent

Date: 6/11/13

Date: _____

By: 
Chuck Vega, M.D.
Program Director

6/10/13

PROGRAM LETTER OF AGREEMENT
Between
UNIVERSITY OF CALIFORNIA IRVINE
FAMILY MEDICINE RESIDENCY PROGRAM
And
Anaheim Union High School District

School Outreach Program and Mobile Van Program

This document serves as an Agreement between UC Irvine Family Medicine Residency Program and the Anaheim Union High School District.

This Letter of Agreement is effective from 7/1/13, and will remain in effect for five years, or until updated, changed or terminated by the UC Irvine Family Medicine Residency Program and the Anaheim Union High School District.

1. Persons Responsible for Education and Supervision

At UC Irvine: Charles Vega, MD

At Anaheim Union High School District: Kathy Strobel

The above mentioned people are responsible for the supervision of the family medicine residents while rotating at Anaheim Union High School District.

2. Content and Duration of the Educational Experiences

The content of the educational experiences has been developed according to ACGME Family Medicine Program Requirements and are delineated in the attached goals and objectives.

In cooperation with Charles Vega, Anaheim Union High School District is responsible for the day-to-day activities of the family medicine residents and fellows to ensure that the outlined goals and objectives are met during the course of the educational experiences at Anaheim Union High School District.

3. Policies and Procedures that Govern Resident Education

During assignments to Anaheim Union High School District, the family medicine residents and fellows will be under the general direction of UC Irvine's Graduate Medical Education Committee. The policies and procedures that govern the education of all UC Irvine School of Medicine trainees while at Anaheim Union High School District will be those of the UC Irvine School of Medicine and the Department of Family Medicine.

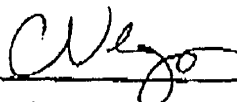
4. Financial Arrangements:

Salary/Benefits: UCI incurs the cost of the resident's salary and fringe benefits.
Professional liability Insurance: UCI shall maintain in full force and effect, at its expense, comprehensive healthcare and professional liability insurance.

The parties have executed this Program Agreement as set forth below.

SPONSOR:


AFFILIATE:

By: 
Charles Vega, M.D.
Program Director

By: _____
Paul Sevillano
Assistant Superintendent

Date: 6/10/13

Date: _____

By: 
Khanh-Van Le-Bucklin, M.D.
Associate Dean, Graduate Medical Education
ACGME DIO

Date: 6/15/13

Addendum – Goals and objectives for Family Medicine resident experience

Family Medicine School Outreach Goals & Objectives

Duration: Continuity experience during the R-2 and R-3 years.

Goal: Provide comprehensive services for schools and students in Orange County, including clinical care, health screening, and health education. At the completion of this experience, residents should have an improved knowledge base of health issues for children and adolescents, understand the value of community outreach in primary care, work effectively in teams with school health personnel and administrators, improve their efficacy as health educators, and build their mentorship skills.

Objectives:

1. Patient Care
 - a. Diagnose and manage common conditions of children and adolescents effectively.
 - b. Counsel and educate children and families.
 - c. Work within a team with the school health personnel.
2. Medical Knowledge
 - a. Apply investigatory thinking and different modalities to improve the health of children and adolescents.
3. Practice-Based Learning and Improvement
 - a. Analyze own need for improvement in pediatric health issues.
 - b. Analyze and improve school-based health programs.
4. Interpersonal and Communication Skills
 - a. Develop effective relationships with children and adolescents.
 - b. Demonstrate effective listening and empathy skills outside of the regular clinical setting.
 - c. Mentor students to help them succeed.
5. Professionalism
 - a. Exhibit respectful, attentive care.
 - b. Exhibit sensitivity to issues of culture, age, gender, and disability.
 - c. Explore the interaction between children's sociocultural background, family life, and health.
6. Systems-Based Practice
 - a. Understand the school health system.
 - b. Advocate for children and adolescents within the school system.

Evaluation of Achievement of Objectives: The main source of evaluation for the above objectives will be an annual survey of the school health personnel working most closely with the resident teams. The OSCE examination will measure communication skills. Faculty evaluations along with the CSR will evaluate systems-based practice goals.

School Outreach Duties: Teams of R-2's and R-3's will provide school-based care approximately once per rotation block. If one R-2 and one R-3 are scheduled at each visit, this should generate approximately 18 total visits/school per year.

Duties will be divided among 3 principal activities:

1. Direct care of children and adolescents: While medical care at the school should not replace the work of the child's primary care physician, residents may help school nurses or NP's in acute cases or more

complicated cases. It will be the responsibility of the school personnel to organize a clinical visit when the doctors arrive. Residents can refer cases to their own clinic in FHC-SA or pediatric specialists when necessary.

2. Health screening. Residents can help with screening examinations of students, including pre-participation screening for sports, general well-child examinations, and screening designed to detect specific illness.

3. Health education. A large part of the team's time may be spent in health education, either to large groups, like classes, or small focus groups. Subjects may include healthy lifestyles, substance use & prevention, sexual health, and academic achievement. The classes should target those students who might most benefit from such an intervention.

All of these experiences are considered to be part of residents' continuity training. Therefore, all parties will need to try to assure follow-up of students previously seen, individually or in groups. This may be accomplished by revisiting a class or group visit later in the year, or clinical follow-up of students with health issues. Residents will have to record the number of students participating in each activity in order to gain credit for their continuity numbers.

The precise schedule and activities may be different from school to school, and residents should work with school health personnel to optimize this opportunity. The performance of each team will be reviewed by the residency leadership on a semi-annual basis.

Addendum – Goals and objectives for Family Medicine resident experience

School Mobile Van Goals & Objectives

Duration: Weekly events during the school year. Senior residents are assigned to the van based on their rotation.

Goal: Practice clinical medicine for children and adolescents in a non-traditional setting. The mobile van allows residents to gain greater experience in health care issues among children in the context of their schools and communities.

Objectives:

1. Patient Care
 - a. Diagnose and manage common conditions of children and adolescents effectively.
 - b. Counsel and educate children and families.
 - c. Perform appropriate health screening and physical exams on children and adolescents.
 - e. Practice evidence-based medicine in the use of vaccines.
2. Medical Knowledge
 - a. Apply investigatory thinking and different modalities to improve the health of children and adolescents.
3. Practice-Based Learning and Improvement
 - a. Analyze own need for improvement in pediatric health issues.
4. Interpersonal and Communication Skills
 - a. Develop effective relationships with children and adolescents.
 - b. Demonstrate effective listening and empathy skills outside of the regular clinical setting.
5. Professionalism
 - a. Exhibit respectful, attentive care.
 - b. Exhibit sensitivity to issues of culture, age, gender, and disability.
 - c. Explore the interaction between children's sociocultural background, family life, and health.
6. Systems-Based Practice
 - a. Understand the school health system.
 - b. Work within a team with the school health personnel and staff from the van.
 - c. Advocate for the wellbeing of children and adolescents.

Evaluation of Achievement of Objectives: The main source of evaluation for the above objectives will be an annual evaluation from the main precepting faculty from the mobile van. The OSCE examination will measure communication skills. Faculty evaluations along with the CSR will evaluate systems-based practice goals.

Mobile Van Duties: The schedule for assignments for the mobile van will be developed in the summer-fall. Residents will report to the location at the prescribed time and see patients per the daily schedule. As in regular continuity clinic, all cases must be precepted with the attending physician. The mix of cases will include regular well-child examinations, partial well-child visits for issues such as catch-up vaccinations, school entry examinations, and sick care for children with various maladies.

California Department of Education

Consolidated Application

Anaheim Union High (30 66431 0000000)

Status: Certified
Saved by: Susan Stocks
Date: 6/11/2013 8:14 AM**2013-14 Certification of Assurances**

Submission of Certification of Assurances is required every fiscal year. A complete list of legal and program assurances for the fiscal year can be found at <http://www.cde.ca.gov/fg/aa/co/ca13asstoc.asp>.

CDE Program Contact:

Anne Daniels, Education Data Office, adaniels@cde.ca.gov, 916-319-0640

LEA Plan

An LEA that receives Title III funds or any LEA that receives Title I funds and is in Program Improvement corrective action must certify that its LEA Plan, including any Addenda to the Plan, is current and provide the local online web address for their LEA Plan.

State Board of Education approval date	7/11/2003
LEA Plan Web Site	www.auhsd.us

Consolidated Application Certification Statement

I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge the information contained in this application is correct and complete; and I agree to have the use of these funds reviewed and/or audited according to the standards and criteria set forth in the California Department of Education's Categorical Program Monitoring (CPM) Manual. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained on site. I certify that we accept all assurances except for those for which a waiver has been obtained or requested. A copy of all waivers or requests is on file. I certify that actual ink signatures for this page are on file.

Authorized Representative's Full Name	Dr. Susan Stocks
Authorized Representative's Title	Director, Special Programs
Authorized Representative Signature Date	06/19/2013

2013-14 Protected Prayer Certification

ESEA Section 9524(b) specifies federal requirements regarding constitutionally protected prayer in public elementary and secondary schools. This form meets the annual requirement and provides written certification.

CDE Program Contact:

Franco Rozic, Title I Monitoring & Support, frozic@cde.ca.gov, 916-319-0269
Mary Payne, District Improvement Office, MPayne@cde.ca.gov, 916-319-0379

Protected Prayer Certification Statement

The LEA hereby assures and certifies to the California State Board of Education that the LEA has no policy that prevents, or otherwise denies participation in, constitutionally protected prayer in public schools as set forth in the "Guidance on Constitutionally Protected Prayer in Public Elementary and Secondary Schools."

The LEA hereby assures that this page has been printed and contains an ink signature. The ink signature copy shall be made available to the California Department of Education upon request or as part of an audit, a compliance review, or a complaint investigation.

The authorized representative agrees to the above statement	Yes
Authorized Representative's Full Name	Dr. Elizabeth I. Novack
Authorized Representative Title	Superintendent
Authorized Representative Signature Date	06/19/2013
Comment If the LEA is not able to certify at this time an explanation must be provided in the Comment field.	

2013-14 Application for Funding

CDE Program Contact:

Anne Daniels, Education Data Office, adaniels@cde.ca.gov, 916-319-0640

Local Governing Board Approval

The LEA is required to review and receive approval of their Application for Funding selections with their local governing board.

Date of approval by local governing board	06/18/2013
---	------------

District English Learner Advisory Committee (DELAC) Review

Per Title 5 of the California Code of Regulations Section 11308, if your district has more than 50 English learners the district must establish a District English Learner Advisory Committee (DELAC) and involve them in the application for funding for programs that serve English learners.

DELAC representative's full name	Mr. Ismael Martinez
DELAC review date	04/15/2013
Meeting minutes web address Please enter the web address of DELAC review meeting minutes. If a web address is not available, the LEA must keep the minutes on file which indicates that the application is approved by the committee.	www.auhsd.us
DELAC comment If an advisory committee refused to review the application, or if DELAC review is not applicable, enter a comment.	

Application for Categorical Programs

To receive specific categorical funds for a school year the LEA must apply for the fund by selecting Yes. Only the categorical funds the LEA is eligible to receive are displayed.

Economic Impact Aid EC 54000 SACS 7090, 7091 By applying for Economic Impact Aid funds the LEA is agreeing to comply with the assurances posted at http://www.cde.ca.gov/fg/aa/co/ca12asstoc.asp .	Yes
Title I Part A (Basic Grant) ESEA Sec. 1111 et seq. SACS 3010	Yes
Title I Part D (Delinquent) ESEA Sec. 1401 SACS 3025	No
Title II Part A (Teacher Quality)	Yes

2013-14 Application for Funding

CDE Program Contact:

Anne Daniels, Education Data Office, adaniels@cde.ca.gov, 916-319-0640

ESEA Sec. 2101 SACS 4035	
Title III Part A Immigrant ESEA Sec. 3102 SACS 4201	No
Title III Part A LEP ESEA Sec. 3102 SACS 4203	Yes

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 Crescent Way – P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

18 th	day of	June	2013
------------------	--------	------	------

by and between

Goodwill industries of Orange County dba Assistive Technology Exchange Center (ATEC) Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
 and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Assistive Technology Exchange Center (ATEC) will provide evaluations for students with significant communication disabilities, who are in need of assistive technology and/or augmentative and alternative communication (AAC) devices. These evaluations are completed per an Individual Education Program (IEP) team recommendation, and may also include trials of equipment and training for students, staff and parents, by ATEC staff on the equipment recommended.

Site/School:	Various AUHSD School Sites	Funds (Cost Center):	Special Education Funds (2830)
--------------	----------------------------	----------------------	--------------------------------

2. List of Other Supportive Staff or Consultants:

Consultant does not require any additional staff.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	July 1, 2013
-------	--------------

and shall diligently perform as specified and complete performance by:

Date:	June 30, 2014
-------	---------------

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

The district will provide IEPs and other educational reports, such as psychological assessments, speech-language assessments, and any other documentation that will provide ATEC with information about each student's educational and communication needs.

5. District shall pay Consultant the maximum amount of

\$5,000

for services rendered

to # of people:	AUHSD students who need assessments	# hours per day:	Various, as needed	# of days:	Various, as needed
-----------------	-------------------------------------	------------------	--------------------	------------	--------------------

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.
9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The consultants at ATEC have specialized skills in assistive technology assessments that are needed for certain students who require other methods of communication. When we refer students to ATEC for an assessment, it is because our staff has identified a specific need that staff is unable to address. The ATEC staff will complete an assessment to determine if the student requires, or could benefit from, an augmentative or assistive device. This type of service is mandated under the IDEA, and this service allows the district to adhere to mandates, for students with these low incidence needs.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

ATEC is an organization operated by Goodwill Industries of Orange County, for the specific purpose of providing assessments in the area of augmentative /alternative communication (AAC) and assistive technology (AT). The services provided are one-time assessment services for specific situations. The consultants of ATEC are contracted to Goodwill Industries, and would not be

available for hire by the school district.

List any technical support that will need to be supplied by District:

No technical support will be needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
--------------------	------------------

Typed Name of consultant (same as page 1):

Goodwill Industries of Orange County dba Assistive Technology Exchange Center (ATEC)	Anaheim Union High School District
--	---

Typed Name/Title of Authorized Signatory:

Typed Name of Assistant Superintendent:

Nancy Quarles, Vice President of Human Services	Paul Sevillano
---	-----------------------

Authorized Signature:

Signature of Assistant Superintendent:

<i>Nancy A. Quarles</i>	
-------------------------	--

Street Address:

Street Address:

410 North Fairview	501 Crescent Way, P.O. Box 3520
--------------------	--

City, State, Zip Code

City, State, Zip Code

Santa Ana, CA 92703	Anaheim, CA 92803-3520
---------------------	-------------------------------

Date:

Date:

<i>5/20/13</i>	June 21, 2013
----------------	---------------

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	X
Partnership:	
Other/Specify:	

Social Security Number*

or

Federal Identification Number*

	95-1644018
--	------------

*Or, initial below:

	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--	---

Telephone Number:

E-mail Address:

(714) 361-6200 x 226	Contact: Lauren Wetzler (laurenw@ocgoodwill.org)
----------------------	--

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: <i>Brad Doakno</i>	Date: <i>5/28/13</i>
-------------------------------	----------------------

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way – P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this

18th day of June 2013

by and between

Language Network, Inc.

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

- 1. Services to be provided by Consultant:

Language Network, Inc., provides written translation and oral interpretation services to students and parents in languages beyond the district's current capacity to support. There are many families who require periodic translation services in 98 languages, to assist with health, safety, and mandated educational issues. Contracting with Language Network will facilitate meeting the needs of students and parents who speak languages that are not available through the district translators.

Site/School:	District-wide (English Learner Program)	Funds (Cost Center):	General Fund (1530)
--------------	---	----------------------	---------------------

- 2. List of Other Supportive Staff or Consultants:

Consultant does not require additional staff.

- 3. Consultant shall commence providing services under this AGREEMENT on:

Date: August 1, 2013

and shall diligently perform as specified and complete performance by:

Date: July 31, 2014

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

The district will provide the name of school or department, language required, nature of the service required, location and person to report to, and date and time of each individual assignment.

5. District shall pay Consultant the maximum amount of

\$15,000

for services rendered

to # of people:	100 or more students/parents, dependent upon the type of service required in each instance	# hours per day:	Dependent upon the amount of time required for each assignment	# of days:	Appointments will be arranged on an as-needed basis
-----------------	--	------------------	--	------------	---

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.
 - b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district

property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.
9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

Language Network will provide oral interpretation and written translation services to non-English-speaking students and their parents, to facilitate accurate communication at critical meetings or phone calls, and regarding important information relative to the student's placement, progress, health, activities, and other concerns as they occur.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

To support required parent involvement and communication for all languages represented in the district, it is most cost-effective to outsource translation and interpretation needs beyond the district's capacity. Additionally, ad hoc situations arise where parents must be notified in an emergency situation and district bilingual personnel are not available. The Language Network will support any site or district request of this type 24 hours-a-day.

List any technical support that will need to be supplied by District:

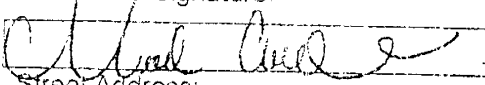
Some of these services will be performed on site and in person, so no technical support will need to be provided by the District. Written documents requiring translation will be sent by fax or email, so only routine office equipment would be required.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) website - www.LanguageNetworkUSA.com
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Language Network, Inc.		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory: <i>Merissa Curcio / General Manager</i>		Typed Name of Assistant Superintendent: Dr. Paul Sevillano	
Authorized Signature: 		Signature of Assistant Superintendent:	
Street Address:		Street Address:	
15530 Rockfield Blvd Ste. A-110		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Irvine, CA 92618		Anaheim, CA 92803-3520	
Date:		Date:	
<i>5/30/13</i>			

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	X
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

	94-3440775
--	------------

*Or, initial below:

<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--------------------------	--

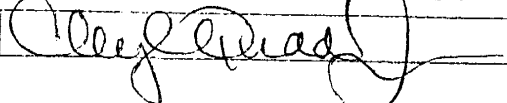
Telephone Number:

949-733-2446	E-mail Address: <i>Staff</i> @languagenetworkusa.com
--------------	--

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: 	Date: <i>6/3/13</i>
--	---------------------

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way – P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

18 th	day of	June	2013
------------------	--------	------	------

by and between

DEAFinitely Professional Interpreting Services, a subdivision of Goodwill Industries of Orange County

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

DEAFinitely Professional Interpreting Services will provide American Sign Language interpreting for parents who are deaf and hard of hearing and who need to have sign language interpretation in order to participate in their child's educational activities, such as parent/teacher meetings, and other school related activities.

Site/School:	Various AUHSD School Sites	Funds (Cost Center):	General Funds (1400)
--------------	----------------------------	----------------------	----------------------

2. List of Other Supportive Staff or Consultants:

Consultant does not require any additional staff.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	July 1, 2013
-------	--------------

and shall diligently perform as specified and complete performance by:

Date:	June 30, 2014
-------	---------------

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

The district will provide information about the names of parents, school contact information, and times and dates of meetings where services are needed.

5. District shall pay Consultant the maximum amount of

\$5,000

for services rendered

to # of people:	AUHSD parents who need an interpreter	# hours per day:	Various, as needed	# of days:	Various, as needed
-----------------	---------------------------------------	------------------	--------------------	------------	--------------------

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.
9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

Services provided by DEAFinitely Interpreting Services allow parents, who are deaf and hard of hearing, to participate in school activities related to their child's education, in compliance with the Americans with Disabilities Act.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The consultant has a staff of trained interpreters who can assist families in need of this service, when the need arises. Using the consultant allows for meeting the needs of the families and schools, when the need arises.

List any technical support that will need to be supplied by District:

No technical support is needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
--------------------	------------------

Typed Name of consultant (same as page 1):

DEAFinitely Professional Interpreting Services, a subdivision of Goodwill Industries of Orange County	Anaheim Union High School District
---	---

Typed Name/Title of Authorized Signatory:

Typed Name of Assistant Superintendent:

Nancy Quarles, Vice President of Human Services	Paul Sevillano
---	-----------------------

Authorized Signature:

Signature of Assistant Superintendent:

	
---	--

Street Address:

Street Address:

200 N. Fairview	501 Crescent Way, P.O. Box 3520
-----------------	--

City, State, Zip Code

City, State, Zip Code

Santa Ana, CA 92703	Anaheim, CA 92803-3520
---------------------	-------------------------------

Date:

Date:

5/20/13	June 21, 2013
---------	---------------

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	X
Partnership:	
Other/Specify:	

Social Security Number*

or

Federal Identification Number*

	95-1644018
--	------------

*Or, initial below:

	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--	---

Telephone Number:

E-mail Address:

(714) 547-6308 x 357	Contact: Debbie Barber (debbieb@ocgoodwill.org)
----------------------	---

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature:		Date:	5/28/13
------------	---	-------	---------

1 AGREEMENT FOR PROVISION OF
2 EDUCATIONALLY RELATED MENTAL HEALTH SERVICES
3 BETWEEN
4 COUNTY OF ORANGE
5 AND
6 ANAHEIM UNION HIGH SCHOOL DISTRICT
7 JULY 1, 2013 THROUGH JUNE 30, 2014
8

9 THIS AGREEMENT is entered into this 1st day of July 2013, which date is enumerated for
10 purposes of reference only, is by and between the County of Orange ("COUNTY") and the GREATER
11 ANAHEIM SELPA Special Education Local Plan Area and ANAHEIM UNION HIGH SCHOOL
12 DISTRICT (collectively "SELPA" or "DISTRICT") (collectively "PARTIES") with respect to the
13 provision of Educationally-Related Mental Health Services. For purposes of this Agreement,
14 Educationally-Related Mental Health Services shall have the same meaning as listed in Exhibits A and
15 B. This Agreement shall be administered by the ORANGE COUNTY Health Care Agency
16 ("ADMINISTRATOR").
17

18 RECITALS

19 WHEREAS, the IDEA requires local educational agencies ("LEA"), including DISTRICT, to
20 provide a free, appropriate public education ("FAPE") to eligible students with disabilities residing
21 within its boundaries, and requires the provision of related services¹, including psychological services,
22 social work services, and counseling services, as required to assist a child with a disability to benefit
23 from special education;
24

25 WHEREAS, the 2011-2012 California Budget Act repealed parts of Chapter 26.5, Division 7, Title I
26 of the Government Code which shifted the responsibility for providing Educationally Related Mental
27 Health Services, including out-of-home residential services, from county mental health departments and
28 county welfare departments to school districts.
29

30 WHEREAS, under State law, the COUNTY is obligated to provide medically necessary mental
31 health services to eligible individuals under their Medi-Cal health plan, including seriously emotionally
32 disturbed children in Orange County, who have qualifying mental health needs.
33

34 //
35 //
36 //

37 ¹ For the purposes of this agreement, "related services" includes services also referred to as Educationally Related Mental Health Services, but does not include Medication Management..

1 WHEREAS, by this Agreement, DISTRICT ensures that Proposition 98, fiscal year 2013-2014 State
2 Budget Act funds, and IDEA funds are utilized so that special education pupils residing in the
3 DISTRICT continue to be identified, assessed, and provided with Educationally Related Mental Health
4 Services required by the IDEA;

5
6 WHEREAS, both the COUNTY and LEAs are interested in cost containment and the accuracy and
7 transparency of invoicing for services;

8
9 WHEREAS, the Orange County Department of Education ("OCDE"), SELPAs, local school
10 districts and COUNTY have a long history of working cooperatively to serve special education students
11 and wish to continue that cooperative partnership under this Agreement.

12 //
13 //
14 //
15 //
16 //
17 //
18 //
19 //
20 //
21 //
22 //
23 //
24 //
25 //
26 //
27 //
28 //
29 //
30 //
31 //
32 //
33 //
34 //
35 //
36 //
37 //

OPERATIVE PRINCIPLES

A. Accordingly, and in light of the foregoing recitals, the Parties agree that this Agreement is to be implemented, interpreted, and viewed in light of the following Operative Principles:

1. DISTRICT is responsible under the IDEA for the provision of FAPE to eligible students, pursuant to 20 U.S.C. § 1401 (26), 34 C.F.R. § 300.34., and COUNTY is obligated under State law, to provide mental health services to eligible Medi-Cal beneficiaries in Orange County.

2. There is no federal IDEA obligation or state law obligation on the COUNTY to provide FAPE, and there is no federal or state law obligation for DISTRICT to provide mental health services that are not educationally related, and this Agreement is not intended to create any such obligations. This Agreement is not intended to make the COUNTY a "public agency" within the meaning of IDEA and/or subject to the IDEA's dispute resolution provisions.

3. Absent reinstatement of and appropriation of funding by the State for AB 3632 services, there is no statutory mandate on the COUNTY to provide AB 3632 services or on the DISTRICT to refer students to the COUNTY for mental health assessments and services under AB 3632.

4. The payment of funds to the COUNTY, as outlined in this Agreement, for provision of Educationally-Related Mental Health Services for special education pupils does not create a statutory obligation on the COUNTY to provide FAPE, and the COUNTY is not otherwise required to provide Educationally-Related Mental Health Services, except to the extent State law provides for the provision of the same or similar mental health services to the same or similar students.

B. NOW, THEREFORE, based on foregoing recitals, Operative Principles, and other mutual considerations and promises herein, the Parties agree as follows:

1. DISTRICT'S Provision of FAPE: It is understood and agreed the DISTRICT has the right and obligation under IDEA to determine Educationally-Related Mental Health Services needed for an eligible student to receive FAPE. The COUNTY will provide to the DISTRICT's designated students the services detailed in Exhibit A and/or Exhibit B for fiscal year 2013-2014 and pursuant to this Agreement only. DISTRICT may use the COUNTY to provide Educationally-Related Mental Health Services or may independently, or through a third party vendor, provide for Educationally-Related Mental Health Services. DISTRICT shall bear the costs of and pay the COUNTY for the provision of Educationally-Related Mental Health Services provided, in accordance with this Agreement, to DISTRICT students; the COUNTY will not bill DISTRICT to the extent that any such services are paid for by other State or federal funding sources, specifically Medi-Cal and EPSDT.

2. Funding and Reimbursement: To the extent legally permissible, the COUNTY will identify and use Medi-Cal, Early and Periodic Screening, Diagnosis, and Treatment ("EPSDT"), and any other state or federal funding sources designated for the provision of specialty mental health services to children who may also qualify for services under the IDEA in providing Educationally-Related Mental Health Services under this Agreement. DISTRICT will reimburse the COUNTY for any costs incurred in providing educationally necessary mental health assessments and services to students hereunder

1 | which exceeds alternate funding, or for Medi-Cal eligible students that do not meet medical necessity for
2 | specialty mental health services.

3 | 3. Cooperation in Administrative Proceedings: Although the COUNTY will not be named by
4 | the DISTRICT as a party to due process proceedings under the IDEA’s procedural safeguards, the
5 | COUNTY agrees to cooperate with the DISTRICT/SELPA for all administrative or other legal
6 | proceedings involving special education students receiving services from the COUNTY pursuant to this
7 | Agreement. The COUNTY will ensure that relevant staff are available, when possible, and will provide
8 | copies of source documents related to services provided under terms of this Agreement to the extent
9 | permitted by law with appropriate written permissions from parents/guardians. COUNTY staff will bill
10 | time under the case management rate.

11 | 4. Referrals and Assessment Reports:

12 | a. DISTRICT may refer students, as determined by the DISTRICT, with suspected
13 | educationally-related mental health needs arising from a qualifying IDEA disability to the COUNTY for
14 | mental health assessment within ten days of DISTRICT's receipt of signed consent from the
15 | parent/guardian, and the COUNTY will process and complete the assessment within the IDEA timeline.
16 | If DISTRICT does not forward the referral information within ten days of receipt of written consent (not
17 | counting days between the pupil's regular school sessions, terms, or days of school vacation in excess of
18 | five schooldays) from the parent/guardian, COUNTY has the option of requesting an extension of the
19 | timeline. DISTRICT will provide a “Referral Packet” that includes a statement of the student’s
20 | problems, all necessary assessment reports, background information, signed consents and releases, and
21 | any other relevant information as set forth in the IDEA and California Education Code.

22 | b. The COUNTY will attend related Individual Education Program (“IEP”) meetings if
23 | requested by DISTRICT.

24 | c. For services provided under Exhibit A, the COUNTY’s assessment will result in a
25 | report that will include recommendations for specific mental health services or no mental health
26 | services, and the assessment report will be submitted to the DISTRICT within a minimum of three (3)
27 | working days prior to the IEP. Such recommendations will only be advisory to and not otherwise
28 | binding upon the DISTRICT.

29 | d. For services provided under Exhibit B, the COUNTY's assessment will result in a
30 | report that recommends either placement in a residential treatment facility or other mental health
31 | services as appropriate, and the assessment report will be submitted to the DISTRICT within a minimum
32 | of three working days prior to the IEP. COUNTY’s recommendations will only be advisory to, and not
33 | otherwise binding upon, the DISTRICT.

34 | 5. HCA’s Provision of Services:

35 | a. Educationally-Related Mental Health Services for eligible students, as referenced in this
36 | AGREEMENT, are defined in Exhibits A and B of this Agreement.

37 | //

1 b. As part of this Agreement, each district may select a package of services from both
2 Exhibit A and Exhibit B, or, from either Exhibit A or Exhibit B. The services described in Exhibit A
3 and/or Exhibit B will be provided as needed for eligible children with qualifying disabilities, as defined
4 under the IDEA, in paragraph (3) of Section 1401 of Title 20 of the United States Code. Services
5 provided by the COUNTY under this Agreement will be dependent upon the Exhibit(s) selected by the
6 DISTRICT. DISTRICT must make its selection by marking the box or boxes below, indicating which
7 mental health services the DISTRICT wishes the COUNTY to provide as part of this Agreement:

- 8 1) EXHIBIT A: Outpatient Services (for students not placed residentially)
- 9 2) EXHIBIT B: Residential Placement Services

10 c. The COUNTY will provide Educationally-Related Mental Health Services listed in
11 Exhibit A and/or Exhibit B as long as the student remains enrolled in a school district that has entered
12 into this Agreement for such services. In cases where a student is identified as being no longer enrolled
13 in the school district that has entered into this Agreement, such services will be transferred to the new
14 school district of responsibility. Examples of these types of cases may include, but are not limited to,
15 the following: a student who matriculates to another school district that has not entered into this
16 Agreement, a student who changes residence, a student that discharges from residential placement (and
17 requires a service that is not included as part of this Agreement), or a student who remains in residential
18 placement but matriculates into another school district that has not entered into this Agreement.

19 1) A minimum of one therapeutic termination session may be needed for each student
20 that moves to a school district that has not entered into this Agreement, as well as case management
21 services to link the parent to the new district representative handling the IEP related mental health
22 services.

23 2) DISTRICT will inform the COUNTY in a timely manner, and by means of written
24 or electronic notification, that a student has graduated, matriculated out of the DISTRICT, or moved to
25 another district. DISTRICT will also inform the COUNTY in a timely manner when Educationally-
26 Related Mental Health Services are removed or dropped from the student's IEP. Failure of DISTRICT
27 to provide evidence to the COUNTY of either written or electronic notification of the student's
28 graduation, matriculation, termination of services from the IEP and/or move shall make DISTRICT of
29 origin responsible for costs of all services provided up to the day of notification. Notification shall be
30 sent to CYS Administration and the appropriate Service Chief.

31 d. The COUNTY agrees to provide monthly "Student by School District" Reports to
32 DISTRICT via the SELPA to review and validate that HCA's Integrated Records Information System
33 ("IRIS") has eligible students documented in the correct district of residence, per the most current IEP
34 found in the county mental health record. These reports will be delivered to SELPAs via secured e-mail
35 approximately twenty-one (21) days from the last day of the month. SELPAs/DISTRICTS will have
36 approximately fourteen (14) days to submit corrections to HCA's designated staff member.

37 //

1 e. The COUNTY agrees to provide two "IEP Related Service Detail" reports to
2 DISTRICT via the SELPA which provide detail of units of service and covered mental health services
3 provided to eligible students. The first report will be delivered via secured e-mail by February 1, 2014
4 (covering services from July 1, 2013 through December 31, 2013), and the second report will be
5 delivered by August 1, 2014 (covering services from January 1, 2014 through June 30, 2014).

6 f. Funding and/or reimbursement received by the COUNTY, from sources other than
7 DISTRICT, for Educationally-Related Mental Health Services will offset any amount DISTRICT is
8 required to fund under this Agreement. The accounting of expenditures to DISTRICT will reflect the
9 cost of services and the units of service billed to Medi-Cal and EPSDT.

10 g. The COUNTY shall bill DISTRICT for services based on invoices that itemize the
11 service function code, units of services and rate per unit. The rate per unit is as follows:

12 1) Case Management (Outpatient): \$3.62/minute

13 2) Collateral Services, Assessment, Individual Therapy, and Group Therapy
14 (Outpatient): \$4.67/minute

15 3) For Placement Services provided to clients in Out-of-State Group Homes,
16 DISTRICT shall reimburse the COUNTY for time spent involved with activities noted in Exhibit B at
17 the case management rate of \$3.62 a minute and will include a pro-rated share of travel costs that will
18 include car rental and fuel, airfare, lodging, and meals.

19 h. Medication management is not a service included in this Agreement.

20 i. If there are any billing errors, the costs will be revised through a reconciliation process.

21 j. For each service provided, as described in Exhibits A and B, documentation time and
22 travel time (when necessary to gain access to student) will be included in the claim for that service, but
23 broken out in the monthly report. The County shall bill the District for documentation and travel time at
24 the case management rate.

25 6. Residential Placement: The COUNTY will make recommendations directly to DISTRICT
26 for students appearing to need residential placement prior to the IEP meeting. The COUNTY's
27 recommendation will be advisory. The COUNTY's report will be given to DISTRICT a minimum of
28 three (3) working days prior to the IEP. The DISTRICT will review the report with parents at the IEP
29 meeting. The COUNTY report will be considered an educational record as federal and state laws allow.
30 DISTRICT will be responsible for making all payments to residential treatment facilities for the board
31 and care, education, and educationally related mental health treatment costs of students placed from their
32 DISTRICT.

33 7. Reimbursement of Educationally-Related Mental Health Services: DISTRICT will provide
34 reimbursement to the COUNTY for the provision of Educationally-Related Mental Health Services, as
35 outlined in Exhibits A and/or B, at the rates listed in Subparagraph 5.g, above.

36 //

37 //

1 a. DISTRICT will reimburse the COUNTY for Costs within forty-five (45) days of receipt
2 of submitted claims (as set forth more specifically in paragraph 8 below) subject to review by the School
3 District.

4 b. The COUNTY agrees that their billing system will clearly set forth the name of the
5 student, date of birth, the school district of residence, the dates and times of services provided and a
6 description of the services that is satisfactory to DISTRICT.

7 c. The COUNTY agrees to quickly resolve all billing disputes. Proof of the correction of
8 billing disputes shall be provided to DISTRICT within thirty (30) days. Proof of the correction will be
9 set forth in a written document listing the corrections and provided to DISTRICT within 30 days.

10 d. The COUNTY agrees to provide copies of audits performed by State or other regulatory
11 entities under which it operates related to claims for reimbursement of Educationally Related Mental
12 Health Services, upon a request made by the Orange County Department of Education. To the extent
13 permitted by law, audit results will be kept confidential among the parties to this Agreement.

14 8. Submission of Claims:

15 a. The COUNTY will submit a claim for services under this Agreement quarterly, within
16 thirty days of the end of each quarter, using the state fiscal year of July through June. The claim shall
17 include a detailed report of cost of services provided to each district's student(s). This report will
18 include information from those Encounter Documents (ED) entered into the COUNTY'S Integrated
19 Records and Information System (IRIS) at the time the report is generated. DISTRICT shall reimburse
20 the COUNTY, at the agreed to rate, for all costs incurred in providing Educationally-Related Mental
21 Health Services which are not reimbursed by other funding sources. Payment must be received within
22 forty-five days of the claim.

23 b. The COUNTY will provide a final reconciliation to DISTRICT by December 1, 2014 or
24 sooner if possible.

25 c. The COUNTY quarterly claims will be mailed to DISTRICT at the following address:

26
27 Anaheim Union High School District Greater Anaheim SELPA
28 501 Crescent Way 7300 La Palma, Bldg. 6
29 Anaheim, CA 92803 Buena Park, CA 90620
30

31 d. Checks should be mailed to COUNTY at the following address:

32 CEO Treasurer Unit
33 Attn: HCA School District Reimbursement
34 P.O. Box 4005
35 Santa Ana, CA 92702-4005
36 //
37 //

1 9. Mailing of Reports: Monthly and semi-annual service reports will be mailed to DISTRICT
2 and SELPA at the following address:

3		
4	Anaheim Union High School District	Greater Anaheim SELPA
5	501 Crescent Way	7300 La Palma, Bldg. 6
6	Anaheim, CA 92803	Buena Park, CA 90620
7		

8 10. Privacy: The COUNTY and SELPA acknowledge the protections afforded to student
9 health information under regulations adopted pursuant to the Health Insurance Portability and
10 Accountability Act of 1996 (HIPAA), Pub. L. No. 14-109, students records under the Family
11 Educational Rights and Privacy Act (FERPA), 20 USC Section 1232g; and under provisions of state law
12 relating to privacy of student information. The COUNTY and DISTRICT shall ensure that all activities
13 and communications undertaken under this Agreement will conform to the requirements of these laws.

14 11. Modification: This Agreement shall not be modified or amended without the mutual
15 written consent of the Parties.

16 12. Integration: This Agreement represents the entire understanding of SELPA/DISTRICT and
17 the COUNTY as to those matters contained herein, and supersedes and cancels any prior oral or written
18 understanding, promises or representations with respect to those matters covered hereunder. This
19 Agreement may not be modified or altered except in writing and signed by both Parties hereto. This is
20 an integrated Agreement.

21 13. Indemnity:

22 a. The COUNTY and DISTRICT shall each defend, hold harmless and indemnify the
23 other party, its governing board, officers, administrators, agents, employees, independent contractors,
24 subcontractors, consultants, and other representatives from and against any and all liabilities, claims,
25 demands, costs, losses, damages, or expenses, including reasonable attorneys' fees and costs, and
26 including but not limited to consequential damages, loss of use, extra expense, cost of facilities, death,
27 sickness, or injury to any person(s) or damage to any property, from any cause whatsoever arising from
28 or connected with its service hereunder, that arise out of or result from, in whole or in part, the
29 negligent, wrongful or willful acts or omissions of the indemnifying party, its employees, agents,
30 subcontractors, independent contractors, consultants, or other representatives.

31 b. This indemnity provision shall survive the term of this Agreement and is in addition to
32 any other rights or remedies that the COUNTY or DISTRICT may have under law and/or this
33 Agreement.

34 14. Laws and Venue: This Agreement shall be interpreted in accordance with the laws of the
35 State of California. If any action is brought to interpret or enforce any term of this Agreement, the action
36 shall be brought in a state or federal court situated in the County of Orange, State of California, unless
37 otherwise specifically provided for under California law.

1 15. Third Party Rights: Nothing in this Agreement shall be construed to give any rights or
2 benefits to anyone other than DISTRICT and the COUNTY.

3 16. Severability: The unenforceability, invalidity or illegality of any provision(s) of this
4 Agreement shall not render the other provisions unenforceable, invalid, or illegal.

5 17. Term: This Agreement shall cover the period of July 1, 2013 through June 30, 2014.

6 18. Termination: Either party may terminate this Agreement, without cause, upon thirty (30)
7 days written notice given to the other party.

8 19. Dispute Resolution: The COUNTY and DISTRICT agree that resolution of disputes on the
9 implementation of this Agreement will be initially conducted through collaborative efforts between the
10 Parties. In the event a collaborative resolution cannot be achieved, the Parties agree that Title 5 of the
11 California Code of Regulations at §4600, et seq. relating to "Uniform Complaint Procedures" will be
12 applied.

13 20. Default; Force Majeure:

14 a. Neither party shall be deemed to be in default of the terms of this Agreement if either
15 party is prevented from performing its terms by causes beyond its control, including without being
16 limited to: acts of God; any laws and/or regulations of State or Federal government; or any catastrophe
17 resulting from flood, fire, explosion, or other causes beyond the control of the defaulting party. If any of
18 the stated contingencies occur, the party delayed by force majeure shall immediately give the other
19 parties written notice of the cause for delay. The party delayed by force majeure shall use reasonable
20 diligence to correct the cause of the delay, if correctable, and if the condition that caused the delay is
21 corrected, the party delayed shall immediately give the other parties written notice thereof and shall
22 resume performance of the terms of this Agreement.

23 b. Neither party shall be liable for any excess costs if the failure to perform the Agreement
24 arises from any of the contingencies listed above./

25 //

26 //

27 //

28 //

29 //

30 //

31 //

32 //

33 //

34 //

35 //

36 //

37 //

1 IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their duly
2 authorized officers in the County of Orange, California.

3
4 ANAHEIM UNION HIGH SCHOOL DISTRICT

5
6 BY: _____ DATED: _____

7
8 TITLE: Assistant Superintendent

9
10
11 COUNTY OF ORANGE

12
13
14 BY: _____ DATED: _____

15 HEALTH CARE AGENCY

16
17
18
19 APPROVED AS TO FORM
20 OFFICE OF THE COUNTY COUNSEL
21 ORANGE COUNTY, CALIFORNIA

22
23
24 BY: _____ DATED: _____

25 DEPUTY

Instructional Materials Submitted for Adoption

June 18, 2013

May 14, 2013-June 18, 2013

Curriculum	Basic / Suppl	Course Name/ Number	GR	Title	Publisher
English	Suppl.	AP Literature Course #1555 English IV Course #1550	12	<i>Life of Pi</i>	Harcourt Books
English	Suppl.	AP Literature Course #1555 English IV Course #1550	12	<i>A Thousand Splendid Suns</i>	Penguin
English	Suppl.	AP Literature Course #1555	12	<i>Animal Dreams</i>	Harper/Collins
English	Suppl.	AP Literature Course #1555	12	Grendel	Random House
English	Suppl.	English IV Course #1550	12	Dr. Faustus	Dover Publications, Inc.

SCHEDULE A

**STUDENT IN NONPUBLIC SCHOOL UNDER EC 56030
Regular School Year 2012-2013**

STUDENT	DOB	GRADE	BOARD APPROVAL DATE	NONPUBLIC SCHOOL	TOTAL CONTRACT COST*
SYS-144	10-27-96	12	06-18-13	Red Rock Canyon School	\$18,233.00
SYS-145	12-29-96	10	06-18-13	Rossier Park School	\$4,473.50

SCHEDULE A

**STUDENT IN NONPUBLIC SCHOOL UNDER EC 56030
Regular School Year 2013-2014**

STUDENT	DOB	GRADE	BOARD APPROVAL DATE	NONPUBLIC SCHOOL	TOTAL CONTRACT COST*
SYS-121	11-06-99	08	06-18-13	Approach Learning and Assessment Center, Inc., dba: TEC	\$45,759.00
SYS-142	03-15-01	07	06-18-13	Approach Learning and Assessment Center, Inc., dba: TEC	\$48,697.00
SYS-057	04-21-94	12	06-18-13	Beacon Day School	\$156,056.20
SYS-115	04-24-98	09	06-18-13	Beacon Day School	\$82,126.20
SYS-015	05-10-95	12	06-18-13	Beacon Day School	\$127,421.20
SYS-127	01-13-00	08	06-18-13	Cathedral Home for Children	\$172,898.00
SYS-133	10-30-95	12	06-18-13	Cathedral Home for Children	\$172,898.00
SYS-099	03-07-95	12	06-18-13	Devereux Texas Treatment	\$166,388.55
SYS-143	09-25-00	07	06-18-13	Del Sol School	\$55,530.00
SYS-118	07-24-96	12	06-18-13	Heritage School	\$135,480.00
SYS-086	07-16-96	09	06-18-13	Heritage School	\$135,480.00
SYS-141	07-08-99	09	06-18-13	Heritage School	\$135,480.00

SCHEDULE A

STUDENT IN NONPUBLIC SCHOOL UNDER EC 56030
Regular School Year 2013-2014

STUDENT	DOB	GRADE	BOARD APPROVAL DATE	NONPUBLIC SCHOOL	TOTAL CONTRACT COST*
SYS-114	11-14-98	09	06-18-13	New Haven Youth and Family Services	\$153,558.00
SYS-128	09-08-97	11	06-18-13	Red Rock Canyon School	\$152,555.00
SYS-072	08-14-95	12	06-18-13	Red Rock Canyon School	\$152,555.00
SYS-107	07-12-96	11	06-18-13	Red Rock Canyon School	\$152,555.00
SYS-144	10-27-96	12	06-18-13	Red Rock Canyon School	\$152,555.00
SYS-047	08-27-96	12	06-18-13	Rossier Park School	\$41,310.60
SYS-067	11-30-95	12	06-18-13	Rossier Park School	\$39,660.60
SYS-073	03-12-96	12	06-18-13	Rossier Park School	\$39,660.60
SYS-104	03-04-96	12	06-18-13	Rossier Park School	\$39,660.60
SYS-055	05-15-96	12	06-18-13	Rossier Park School	\$39,660.60
SYS-109	03-04-97	11	06-18-13	Rossier Park School	\$39,660.60
SYS-134	08-10-99	09	06-18-13	Rossier Park School	\$39,660.60

SCHEDULE A

STUDENT IN NONPUBLIC SCHOOL UNDER EC 56030
Regular School Year 2013-2014

STUDENT	DOB	GRADE	BOARD APPROVAL DATE	NONPUBLIC SCHOOL	TOTAL CONTRACT COST*
SYS-136	12-15-94	09	06-18-13	Rossier Park School	\$39,660.60
SYS-135	04-25-00	08	06-18-13	Rossier Park School	\$68,040.60
SYS-132	02-24-96	12	06-18-13	Rossier Park School	\$39,660.60
SYS-139	01-20-00	08	06-18-13	Rossier Park School	\$39,660.60
SYS-140	08-21-95	12	06-18-13	Rossier Park School	\$39,660.60
SYS-138	03-05-98	10	06-18-13	Rossier Park School	\$39,660.60
SYS-145	12-29-96	10	06-18-13	Rossier Park School	\$40,705.60

SCHEDULE A

**STUDENT IN NONPUBLIC AGENCY UNDER EC 56030
Regular School Year 2013-2014**

STUDENT	DOB	GRADE	BOARD APPROVAL DATE	NONPUBLIC AGENCY	TOTAL CONTRACT COST*
SYS-057	04-21-94	12	06-18-13	Comprehensive Educational Services, Inc. dba: ACES	\$18,540.00
SYS-061	12-27-95	12	06-18-13	Comprehensive Educational Services, Inc. dba: ACES	\$12,540.00

*Includes transportation costs, if applicable.

Field Trip Report

Board of Trustees

June 18, 2013

1. Cypress High School–Cheer/Song (64 female students); Shari Scott-Sawyer (female) adviser; Leslie Allen (female), Amanda Lewis (female), Karen Troutman (female), Tammie Ledesma (female), Jennifer Antonio (female), Sharlene Cook (female), Kenna Russell (female), chaperones.

To: San Diego, CA
 Dates: August 1, 2013–August 4, 2013
 Purpose: Cheer and Song Camp
 Expenses: Parent/Student: Registration, meals, transportation, accommodations

Number of school days missed for this trip: 0
 Number of school days missed previously: 0
 Total number of days missed by this group: 0

2. Cypress High School–Science Field Club (69 students; 29 male, 40 female); John Karns (male) adviser; Darren Sandvig (male), Rose Chen (female), Amy Saldana (female), Heather Dillard (female), Christine Contois (female), Harrison Montiel (male), chaperones. Chaperones from the organization will assist in meeting District guidelines.

To: Catalina, CA
 Dates: September 6, 2013–September 8, 2013
 Purpose: Study of Marine Biology, Ecology, and Oceanography
 Expenses: ASB/Club Fundraisers: Meals, transportation, accommodations, substitutes

Number of school days missed for this trip: 1
 Number of school days missed previously: 0
 Total number of days missed by this group: 1

3. Katella High School–ASB (38 students; 7 male, 31 female); Scott Wilmoth (male) adviser; Hilda Vazquez-Diaz (female), Paul Chylinski (male), David Sporn (male), Allen Carter (male), Sarah Anderson (female), Katrina McNeil (female), Melanie Yogurtian (female), Doug Wager (male), Kathleen Guyer (female), chaperones.

To: San Diego, CA
 Dates: August 7, 2013–August 9, 2013
 Purpose: Leadership Retreat
 Expenses: ASB/Club Fundraisers: Meals, transportation
 Parent/Student: Registration, meals, accommodations

Number of school days missed for this trip: 0
 Number of school days missed previously: 0
 Total number of days missed by this group: 0

4. Kennedy High School–ASB (40 students; 18 male, 22 female); Hilda Vazquez (female) adviser; Paul Chylinski (male), David Sporn (male), Scott Wilmoth (male), Allen Carter (male), Sarah Anderson (female), Katrina McNeil (female), Melanie Yogurtian (female), Heather Sterling (female), Shari Scott-Sawyer (female), Jason Fish (male), chaperones.

To: San Diego, CA
 Dates: August 7, 2013–August 9, 2013
 Purpose: Leadership Retreat

Field Trip Report

Board of Trustees

June 18, 2013

Expenses: ASB/Club Fundraisers: Registration, meals, transportation, accommodations
Parent/Student: Registration, meals, transportation, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

5. Kennedy High School–Cheer/Song (35 female students); Heather Stirling (female) adviser; Robin Parisi (female), chaperone. Chaperones from the organization will assist in meeting District guidelines.

To: Santa Barbara, CA
Dates: July 29, 2013–August 1, 2013
Purpose: Cheer and Song Camp
Expenses: ASB/Club Fundraisers: Transportation
Parent/Student: Registration, meals, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

6. Oxford Academy–Yearbook (10 students; 2 male, 8 female); Jin Young Chang (male) adviser; Donna Smith (female), chaperone.

To: Long Beach, CA
Dates: August 3, 2013–August 7, 2013
Purpose: Yearbook Camp
Expenses: ASB/Club Fundraisers: Registration, meals, accommodations
Parent/Student: Registration, meals, transportation, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

7. Savanna High School–Cheer/Song (25 students; 1 male, 24 female); Pamela Weed (female) adviser. Chaperones provided by the organization, Robin Andrade (female), Dawn Norkewicz (female), Clayton Andrade (male).

To: Irvine, CA
Dates: July 25, 2013–July 28, 2013
Purpose: Cheer and Song Camp
Expenses: Parent/Student: Registration, meals, transportation, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

8. Western High School–ASB (22 students; 7 male, 15 female); Carole Casto (female) adviser; Lorena Dayton (female), Danny Dayton (male), Brenna Clymer (female), Christina Choi (female), Marvin Davis (male), Stacey Levoit (female), Bruce Stevens (male), Sharlene Cook (female), chaperones.

Field Trip Report

June 18, 2013

To: Santa Barbara, CA
Dates: August 14, 2013–August 16, 2013
Purpose: Leadership Retreat
Expenses: ASB/Club Fundraisers: Registration, meals, transportation, accommodations
Parent/Student: Registration, meals, transportation, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

ATTORNEY - CLIENT RETAINER AGREEMENT

This document (the "Agreement") is the written fee contract that California law requires lawyers to have with their clients. We, Stutz Artiano Shinoff & Holtz, APC ("Attorneys"), agree to provide legal services to Anaheim Union High School District, (the "District") on the terms set forth below:

1. **SCOPE OF SERVICES:** The District retains us as its Attorneys for the purposes of providing general legal advice and counsel as the District shall from time to time require. We will represent the District on specific litigation as instructed and we will provide research and advise of specific issues as requested by the Superintendent, or the President of the Board.

We will provide all legal services reasonably requested to represent the District's interest.

2. **CLIENT'S DUTIES:** The Client is the District and not any individual, Board member or administrator. The District agrees to provide specific instruction where services are requested, to abide by this agreement and to pay our bills on time and to cooperate and require its employees to cooperate with us in any activities we undertake on the District's behalf.

3. **LEGAL FEES:** The District agrees to pay for legal services as follows:

- a. Paralegal services at \$72.00 per hour;
- b. Associate attorneys' time at \$160.00 per hour; and,
- c. Partner's time at \$170.00 per hour.

No fee will be charged for general clerical or secretarial services.

Bills will be sent monthly, stating clearly the amount, rate, basis for calculation, description and date of service. The District agrees to pay each bill within 30 days. Interest at the rate of 10% may be charged on any unpaid balance.

4. **COSTS:** All costs, disbursements and litigation expenses are the responsibility of the District. Costs are those expenses which must be paid to third parties or otherwise incurred in the course of the representation. Costs include, but are not limited to, court fees, service or process charges, photocopying services, notary fees, computer assisted legal research, long distance telephone charges, messenger and delivery fees, postage, in-office photocopying at \$.15 per page, facsimile charges, deposition costs, parking fees, mileage at IRS standard business rate, investigation expenses, consultant or expert witnesses and similar items. We agree to obtain written consent before incurring any outside services.

5. **NEGOTIATION OF FEES:** Attorneys' fees are not set by law, but rather are negotiable between the attorney and client.

6. **ARBITRATION CLAUSE:** Client and Law Firm are agreeing to have any and all disputes (except where Client may request arbitration of a fee dispute by the State Bar) that arise out of, or relate to this Agreement, including but not limited to claims of negligence or malpractice arising out of or relating to the legal services provided by Law Firm to Client, decided only by binding arbitration in accordance with the provisions of the Code of Civil Procedure section 1280 *et seq.*, and not by court action, except as provided by California law for judicial review of arbitration proceedings. Judgment upon the award rendered by the arbitrator(s) may be entered in any court having jurisdiction thereof. Law Firm and Client shall each have the right of discovery in connection with any arbitration proceeding in accordance with, and to the full extent allowed by, the California Rules of Civil Procedure section 1283.05. Client, however, may request arbitration of a fee dispute by the State Bar or San Diego County Bar Association as provided by Business and Professions Code Section 6200, *et seq.*

7. **ERROR AND OMISSIONS INSURANCE:** Attorneys maintain errors and omissions insurance coverage applicable to the services to be rendered under this agreement.

8. **DURATION:** This agreement shall be effective for the period of July 1, 2013 through June 30, 2014 and continuing unless terminated by either party.

DATED: _____

ANAHEIM UNION HIGH SCHOOL DISTRICT

By: _____
Dr. Elizabeth I. Novack, Superintendent

DATED: 5/17/13

STUTZ ARTIANO SHINOFF & HOLTZ



Daniel R. Shinoff

RETAINER AGREEMENT

THIS AGREEMENT is made and entered into effective this 1st day of July, 2013 by and between the ANAHEIM UNION HIGH SCHOOL DISTRICT, hereinafter referred to as "District," and PARKER & COVERT LLP, hereinafter referred to as "Attorneys."

WITNESSETH

WHEREAS, District desires to obtain from Attorneys certain legal services to be rendered at the request and direction of the District pursuant to Education Code section 35041.5; and

WHEREAS, District has determined that it is in the best interest of District to appoint Attorneys to represent District in the matters that are hereinafter specified;

NOW THEREFORE, in consideration of the mutual promises herein contained, the parties hereto agree as follows:

1. District retains Attorneys for the purpose of providing specific legal services as particularly required by District. For the purpose of requesting specific legal services, the Superintendent and the Superintendent's designee(s) are hereby designated as the District's representatives in selecting the legal services to be rendered.

2. District shall pay Attorneys for the services herein performed at the rates set forth in Exhibit "A" which is attached hereto and by this reference incorporated herein.

3. Attorneys shall perform the services herein provided at the rate set forth in said Exhibit.

4. District shall also pay and reimburse Attorneys for any actual and necessary costs and expenses incurred in the course of handling such services. Actual and necessary costs and expenses include those charges that Attorneys directly incur including, but not limited to, filing fees, reproduction of documents, toll telephone charges, messenger and delivery services, travel expenses other than for mileage costs and court reporting costs.

5. Attorneys shall present statements for the services rendered pursuant hereto during the preceding month, and District shall pay the same upon presentation or within a reasonable time thereafter.

1 time thereafter.

2 6. Attorneys shall serve under the terms of the Agreement at the pleasure of the
3 District, and District hereby reserves the right to terminate Attorneys upon written notice to
4 Attorneys.

5 7. Attorneys shall maintain at all times a policy of professional liability insurance
6 while representing and advising District.

7 8. Attorneys reserve the right in their discretion to terminate this Agreement at any
8 time Attorneys deem necessary or advisable upon thirty (30) days written notice to District.

9
10 ANAHEIM UNION HIGH SCHOOL DISTRICT

11
12 Date: _____

13 By: _____
14 Elizabeth Novack, Ph.D.
15 Superintendent

16 PARKER & COVERT LLP

17 Date: 5.24.13

18 By: 
19 Spencer E. Covert

EXHIBIT "A"

PARTNERS	\$195.00 per hour
SENIOR ASSOCIATE ATTORNEYS	\$185.00 per hour
ASSOCIATE ATTORNEYS	\$170.00 per hour
LAW CLERKS/PARALEGALS	\$115.00 per hour

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 Crescent Way – P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this (Board Approval Date):

1st	day of	July, 2013
-----	--------	------------

by and between

Monjaras & Wismeyer Group, Inc.

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice:

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis;

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Steve Monjaras, consultant, will provide development of essential function job analyses, facilitate accommodation meetings and manage return to work program.

Site/School:	As needed	Funds (Cost Center):	General Funds (1040)
--------------	-----------	----------------------	----------------------

2. List of Other Supportive Staff or Consultants:

Liana Williams, as needed.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	July 1, 2013
-------	--------------

and shall diligently perform as specified and complete performance by:

Date:	June 30, 2014
-------	---------------

Consultant shall perform said services as an independent contractor calling and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Human Resource personnel will provide job descriptions and other relevant information to setup and facilitate meetings with staff requiring accommodation.

5. District shall pay Consultant the maximum amount of

\$15,000

for services rendered

to # of people:	As needed	# hours per day:	As needed	# of days:	As needed
-----------------	-----------	------------------	-----------	------------	-----------

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
- 11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

This agreement will improve the management of the District's return to work program and ensure proper documentation of the rights of employees and the District.

- 12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

Consultant has unique knowledge and experience with the laws that govern the return to work program.

List any technical support that will need to be supplied by District:


none

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant:

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name: Steve Monjaras, President		Russell Lee-Sung, Human Resources	
Monjaras & Wismeyer Group, Inc.		Anaheim Union High School District	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
130 Pine Avenue, Suite 201		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Long Beach, CA 90802		Anaheim, CA 92803-3520	
Date:		Date:	
5/29/13			

Mark Appropriately:

Independent/Sole Proprietor:	Yes		No	X
Corporation:	Yes	X	No	
Partnership:	Yes		No	X
Other/Specify:				

Social Security Number or Federal Identification Number

	20-2210968
--	------------

Telephone Number: E-mail Address:

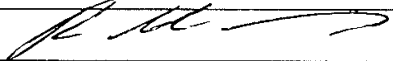
(877) 984-7969	steve@gortw.com
----------------	-----------------

If a corporation is being approved, the signature must be that of a responsible person. Typed corporation name must be identical to that on front page.

If an individual consultant, signature must match name on front page.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: 	Date: 5/23/13
--	---------------

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way – P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this (Board Approval Date):

1st day of July, 2013
by and between

Nicole Miller & Associates, Inc.
Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice:

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis;

NOW, THEREFORE, the parties hereto agree as follows:

- 1. Services to be provided by Consultant:

Nicole Miller

Site/School: As needed Funds (Cost Center): General Funds (1040)

- 2. List of Other Supportive Staff or Consultants:

Mark Simon, Senior Investigator
Bridget Pinelli, Lead Investigator
Jessica Suszek, Investigative Editor

- 3. Consultant shall commence providing services under this AGREEMENT on:

Date: July 1, 2013

and shall diligently perform as specified and complete performance by:

Date: June 30, 2014

Consultant shall perform said services as an independent contractor calling and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Provide administrative services required for investigative process.

5. District shall pay Consultant the maximum amount of

\$42,000 (\$3,500/month)

for services rendered

to # of people:	As needed	# hours per day:	As needed	# of days:	As needed
-----------------	-----------	------------------	-----------	------------	-----------

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.
9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

Investigative services

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

Specialized services are required on an as-needed basis.

List any technical support that will need to be supplied by District:

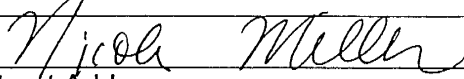
none

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant:

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name: Nicole Miller, Owner		Russell Lee-Sung, Human Resources	
Nicole Miller & Associates		Anaheim Union High School District	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
33282 Golden Lantern, Suite 112		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Dana Point, CA 92629		Anaheim, CA 92803-3520	
Date:		Date:	
6/3/13			

Mark Appropriately:

Independent/Sole Proprietor:	Yes		No	X
Corporation:	Yes	X	No	
Partnership:	Yes		No	X
Other/Specify:				

Social Security Number or Federal Identification Number

	46-2531296
--	------------

Telephone Number: E-mail Address:

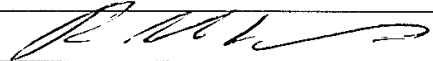
(949) 310-7645	nmillerr@nmillerinv.com
----------------	-------------------------

If a corporation is being approved, the signature must be that of a responsible person. Typed corporation name must be identical to that on front page.

If an individual consultant, signature must match name on front page.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: 	Date: 5/31/13
--	---------------

Concordia University

of Irvine, California

AGREEMENT

THIS AGREEMENT entered into this first day of January, 2014, by and between
Concordia University of Irvine, California, hereinafter called the University, and
Anaheim Union High School District

here in after called the District:

WITNESSETH

WHEREAS, pursuant to the provisions of Section 44320 of the Education Code, the governing board of any school district is authorized to enter into agreements with a state college, the University of California, or any other university or college accredited by the State Board of Education as a teacher education institution, to provide teaching experience through student teaching to students enrolled in teacher training curricula of such institutions; and

WHEREAS, any such agreement may provide for the payment in money or in services for the services rendered by the school district of an amount not to exceed the actual cost to the school district of the services rendered; and

WHEREAS, it has been determined between the parties hereto that the payments to be made to the District under this agreement do not exceed the actual cost to the District of the services rendered by the District;

NOW, THEREFORE, it is mutually agreed between the parties hereto as follows:

GENERAL TERMS

1. “Student teaching” as used herein and elsewhere in this agreement means active participation in the duties and functions of classroom teaching under the direct supervision and instruction of district employees holding valid credentials issued by the State of California, Commission on Teacher Credentialing, other than emergency or provisional credentials, authorizing them to serve as classroom teachers in the schools or classes in which the student teaching is provided.
2. The district shall provide teaching experience through student teaching in schools and classes of the District in terms of a defined unit of time for students of the University possessing valid preliminary certificates and assigned by the University to student teaching in schools or classes of the District, and under the direct supervision and instruction of such employees of the District, as the District and the University through their duly authorized representatives may agree upon.
3. If either the District or the University concludes that a particular assignment is not beneficial to the elementary or secondary school class(es) involved, and/or the cooperating teacher, and/or the student teacher, that assignment may be terminated. If the District and the University mutually agree, another assignment within the District may be pursued.
4. Cooperating teachers agree to (a) participate in training to develop and maintain the skills needed to work effectively with student teachers, including the provisions of SB2042; (b) provide a model for the student teacher by demonstrating effective teaching strategies on a regular basis; (c) develop a plan that progresses from observation to increased responsibility for teaching as the student teacher demonstrates enhanced skills in delivering the curriculum; (d) keep the site principal and university supervisor informed of the student teacher’s progress; (e) meet with the university supervisor periodically to

discuss the student teacher's progress; and (f) complete and submit documentation and evaluations as required by the University. Site principals, in consultation with the District, will assign cooperating teachers. Student teachers will be matched with cooperating teachers by site principals and University Director of Student Teaching.

5. The University will pay cooperating teachers a stipend at the completion of each semester or quarter. The University determines the rate, as set forth in Attachment A. The University will make such payment to the district unless otherwise authorized by the district. In the event the University terminates the assignment of a student teacher for any reason, the cooperating teacher shall receive payment on account of such student teacher for time spent working with the student teacher. If a student teacher is reassigned to another cooperating teacher, this shall be considered for payment purposes as an entirely new and separate assignment.
6. The University will assign a supervisor to work with the cooperating teachers and student teachers at District schools. The University supervisor will (a) work in concert with the cooperating teacher and the site principal in the supervision of the student teacher; (b) communicate regularly with the cooperating teacher to discuss the student teacher's progress; (c) monitor the quality of the match between the cooperating teacher and the student teacher and notify the principal and University Director of Student Teaching if there is a mismatch; (d) provide regular written and oral feedback to the student teacher about his or her progress and inform the cooperating teacher about the nature of this feedback; and (e) compile a written evaluation of the student teacher at the end of the semester or quarter.
7. Student teachers holding 30-day substitute permits may substitute for their cooperating teacher (if District policy permits) when (a) he/she is out ill; (b) when it is determined by the principal that this is in the best interest of the students in the classroom as well as the

student teacher; (c) only after the first four (4) weeks of the first assignment; and (d) the student teacher is paid. Substitute teaching days are to be counted toward student teaching days.

8. The terms of this agreement shall commence on the first day of January, 2014, and shall continue through December 31, 2017 or until amended as provided in Section 9 of the agreement.
9. Notwithstanding anything herein contained to the contrary, this agreement may be terminated, altered, changed, or amended in writing by mutual consent of the parties hereto.
10. Notwithstanding any other provisions of this agreement, details such as maximum number of students, the defined unit of time, or the distribution of assignments of said students to training levels, shall be arranged for by and between the University and the District; it being understood that the District shall not be obligated to accept assignments of training students beyond the ability of the District, within their established training programs, to effectively provide services pursuant to this agreement; and, further, that the University shall not be obligated to pay the District for services in any amount in excess of that provided for under the terms of this agreement.
11. Each of the parties to this agreement agrees to indemnify, defend, and hold harmless the officers, agents, and employees of the other from any and all claims and losses accruing or resulting in connection with the performance of this agreement, and from any and all claims and losses accruing and resulting to any person, firm or corporation who may be injured or damaged by the actions arising directly out of the work to be performed pursuant to this agreement. If any legal action is necessary to enforce the terms of this agreement or to settle a dispute concerning this agreement, the prevailing party shall be

entitled to reasonable attorney's fees and court costs in addition to any other relief to which that party may be entitled.

12. The University shall maintain in full force and effect, at its sole expense, Workers' Compensation and University's liability insurance in a form and amount of one million dollars covering the University's full liability under the Workers' Compensation Insurance and Safety Act of the State of California as amended from time to time.
13. The University shall provide the District with 30 days written notice before cancellation, or any reduction or material change in coverage. The University shall provide the District with a certificate of insurance at the District's request.
14. The University shall establish a procedure acceptable to the District to ensure that student teachers assigned to the District are informed regarding an educator's responsibilities to report child abuse or neglect to a child protective agency as defined in California Penal Code Section 11166.

EXECUTION

This Agreement (a) shall be binding upon and inure to the benefit and be enforceable by the parties hereto and their respective legal representatives, successors, or assigns, (b) may be executed in any number of counter-parts, each of which may be deemed to be an original, but all of which together shall constitute one and the same instrument, (c) shall be construed and enforced in accordance with the laws of the State of California, and (d) has been executed at Irvine, California as of the last date set forth below. In witness thereof, the parties hereto have caused this Agreement to be signed by its duly authorized representatives.

University:

Anaheim Union High School District:

By: Mary K. Scott, Provost
(Signature)

By: _____
(Signature)

Dr. Mary Scott
Provost
Concordia University
1530 Concordia West
Irvine, CA 92612
949-214-3203

Russell Lee-Sung
(Name typed or printed)

Assistant Superintendent, Human Resources
Title

Date: 5/16/13

Date: June 18, 2013

ATTACHMENT A

University Name: Concordia University
1530 Concordia West
Irvine, CA 92612

Rate of Pay for Cooperating Teachers:

Elementary = \$150* per 8 week assignment

Secondary = \$300* per semester

*Additional \$50 for attending University sponsored Cooperating Teacher Training and Orientation

Student Teacher Assignment Time Period:

Elementary = 5 full days per week for 8 weeks
(Two 8 week assignments – one in K-2 and one in 3-5 make up the entire experience)

Secondary = 5 full days per week for a semester
(3 periods of teaching and one period of observation per day)



FEDERAL WORK-STUDY PROGRAM
SOCIAL WORK
OFF-CAMPUS ORGANIZATION CONTRACT 2013-2014

This AGREEMENT is entered into this 1st day of July, 2013, in the City of Anaheim County of Orange State of California, by, University of Southern California, (hereinafter called the "University") and Anaheim Union High School District

_____ a

- public organization, private non-profit organization,
- Other _____ (check one),

(Hereinafter called "Agency").

WHEREAS:

The University has applied for a grant from the U.S. Commissioner of Education pursuant to Title IV, Part C, of the Higher Education Act of 1965, P.L.2 89-329, as amended by the Education Amendments of 1972, 1976, 1980, 1986 & 1992. P.L.2 92-318 (See Work-Study Programs: 42 U.S.C. SS2751-2756A); and,

The purpose of that grant is to stimulate and promote the part-time employment of students in institutions of higher education who are in need of the earnings from such employment to pursue courses of study at such institutions; and,

The University and Agency desire that certain of the University's students engage in work for public and private non-profit organizations, such as Agency, under the Federal Work-Study program authorized by the act; and, Agency is in a position to utilize the services of such students; and,

The University, in consideration for Agency utilizing University's students as further provided herein, as bargained for by the University, agrees to provide eligible students to Agency for employment; and, Agency, in consideration for University agreeing that Agency shall receive the services and benefits accruing from such student workers, as bargained for by Agency agrees to employ the students as outlined herein;

NOW THEREFORE:

In consideration of the mutual promises contained herein, the University and Agency agree as follows:

1. Agency shall utilize the services of students furnished by the University who are eligible to participate in the Federal Work-Study Program and who are qualified and acceptable to Agency. The specific services to be performed by said students are set forth in the 'Information Regarding An Off-Campus Federal Work-Study Job' form hereto and incorporated into this agreement as thoughtfully set forth, or the previously approved 'Job Description' form on file with the University's School of Social Work. Students performing services for Agency may not perform any services unless the services are part of the 'Information Regarding an Off-Campus Federal Work-Study Job' form under this agreement, or the previously approved 'Job Description' form.
2. The work performed by all work-study students shall be in the public interest and shall be consistent with the purposes of Title IV, Part C, of the Higher Education Act of 1965. Work in the public interest is work performed for the national or community welfare rather than work performed to benefit a particular interest or group.
3. The work performed at the work-site by work-study students shall NOT be work that:
 - (a) Is otherwise provided for by other employees; or,
 - (b) Displaces employed workers or impairs existing contracts for services; or,
 - (c) Involves any partisan or non-partisan political activity associated with a candidate or with a contending faction or group in an election for public or party office; or,
 - (d) Involves the construction, operation, or maintenance of that part of any facility used, or planned to be used, for sectarian instruction or as a place for religious worship. The particular position to which the student is assigned must not involve in any way the sectarian instruction or the religious activities of an organization; or,
 - (e) Pays any wage to students employed that is less than the current Federal minimum wage as mandated by section 206(a) of title 29; or
 - (f) Fills jobs that are vacant because the employer's regular employees are on strike.
4. The services and benefits of Agency which involve the work of students shall be available to all persons regardless of race, color, religion, sex or national origin.
5. Compensation for work performed will be paid by the University's School of Social Work. Compensation to be paid to students participating in the Work-Study program shall be appropriate and reasonable in light of type of work to be performed and the proficiency of the employee. Such compensation shall also conform to the University's Federal Work-Study Pay Scale for the position as evaluated by the University's School of Social Work.
6. Agency shall be considered the employer for purposes of this agreement. Agency may control and direct the services of the student, not only as to the result to be accomplished, but also as to the means by which the result is to be accomplished.
7. Agency understands and agrees that:
 - (a) Students who are eligible to participate in the Work-Study Program are those students who are enrolled at least half-time at the University and have been granted a Work-Study award by the University's Financial Aid Office.
 - (b) The amount of a student's Federal Work-Study award is the amount of total gross earnings the student may earn while working under work-study position(s) during the designated time period of the award.
8. Agency shall:

- (a) Comply with Title VI and VII of the Civil Rights Acts of 1964 and Title IX of the Education Amendments of 1972, and subsequent amendments thereof.
- (b) Be classified as a non-profit organization. In order to be considered a non-profit organization, Agency must be incorporated as such under applicable state law and the Internal Revenue Service must have determined Agency to be Tax Exempt organization under applicable Internal Revenue Service policies and guidelines.
- (c) Not solicit or permit to be solicited from any student: 1. fees; 2. dues of any kind; 3. compensation of any kind; 4. a commission of any kind; 5. a gift or gratuity of any kind as a condition or prerequisite for a student's employment.
- (d) Provide all the required employee entitlements mandated by law or regulation.
- (e) Not allow students to begin Work-Study jobs, until this agreement is approved and signed by an authorized representative of the University.
- (f) Be solely responsible for paying all compensation due to any University student for any non-voluntary work performed by any University student prior to the completion all terms and conditions required by this agreement.
- (g) Reasonably supervise the services of student(s) participating in the Federal Work-Study Program and permit reasonable inspection by a representative of the University.
- (h) ~~Provide all the required employee benefits mandated by law or regulation, including but not limited to worker's compensation. If an injury is not caused by the University's direct negligence, the Agency agrees to indemnify and hold harmless the University of Southern California of any claims and damages. (See attachment A)~~
- (i) Not allow any student to work more hours in any week than the University allows, as follows: Up to 20 hours per week during enrollment periods; up to 40 hours per week during non-enrollment periods. Enrollment periods shall be defined as any period in which regular class attendance is required; non-enrollment periods shall be defined as any period of vacation or class break.
- (j) Students working more than 3.5 consecutive hours shall be allowed a 10 minute paid break. Students working more than 5 consecutive hours shall take a 30 minute non-paid meal break if the total work period exceeds 6 hours. However, if the total work period is six hours or less, the student may waive the right to the meal break.
- (k) Overtime rates apply to hours worked over 8 in one day. Hours in excess of 12 in one day are paid at double the regular rate. All other overtime is paid at one and one-half the regular rate.
- (l) Follow the University bi-weekly payroll schedule when submitting Trojan Time - Online Timekeeping System (In/Out Template) reports to the University's School of Social Work.
- (m) Verify all student employees' Trojan Time - Online Timekeeping System (In/Out Template) reports and submit to the University a bi-weekly Trojan Time - Online Timekeeping System (In/Out Template) report of the hours worked by each student participating in the program. Said Trojan Time - Online Timekeeping System (In/Out Template) reports shall be verified by the work-study student employee and one of the authorized signatories indicated on the 'Authorized Signers' form prior to being submitted to the University. The University shall not process any time sheets that have not been verified by an authorized signatory. In the event that the authorized signatories change, Agency shall file with the University's School of Social Work a new 'Authorized Signers' form, which form shall include the endorsement of the new authorized signatory(ies).

- (n) Once the student has utilized his or her entire work-study award amount, that student shall be terminated as a participant in the Off-Campus Work-Study Program and the University shall no longer accept any Trojan Time - Online Timekeeping System (In/Out Template) reports submitted for that student, nor shall the University be in any way responsible for making any further payment to any such students. At such time, Agency may add the student employee to Agency's own payroll system and accept all payroll liability for any student if Agency wishes to retain the student as an employee.
- (o) If the University should erroneously accept a student's Trojan Time - Online Timekeeping System (In/Out Template) reports from Agency after such student participant in the program has utilized his or her entire work-study amount or if University should erroneously pay any compensation to a student participating in the program after such student has utilized his or her entire work-study amount, the School of Social Work shall be required to reimburse the student one hundred percent (100%) of such erroneous compensation.
- (p) The School of Social Work shall inform the student of the existing Work-Study award balance at least monthly. Any student who has a conflict regarding an Trojan Time - Online Timekeeping System (In/Out Template) report or award balance should contact his or her Agency supervisor. The supervisor shall then contact the University's School of Social Work in order to correct the discrepancy.
- (q) Inspect the work site and complete the form entitled "Job-Site Inspection Form" attached hereto and incorporated into this agreement as though fully set forth (Attachment A) as requested by the university.

9. University will be responsible for:

- (a) Determination of the student's eligibility for a Work-Study award.
- (b) Payment of student's salary on behalf of Agency until such time as the student has earned the amount of his or her Work-Study award.

10. The University may have access to Agency's records related to the Federal Work-Study Program, including, but not limited to student's Trojan Time - Online Timekeeping System (In/Out Template) reports.

11. The University may terminate the student's employment at the agency on its own initiative or at the request of the Agency.

12. The University may terminate this Agreement and be relieved of all of the terms and conditions of this agreement, should Agency fail to perform any of the terms, conditions or covenants herein contained at the time and in the manner herein provided, without providing Agency any opportunity to cure any such breach. In the event of any such termination, the University may take such steps as are reasonably necessary to ensure that the student retains eligibility for the Work-Study Program and to carry out the intended purpose of this agreement. Any costs associated with such action by the University, shall be paid by Agency upon demand of the University.

13. This Agreement shall be subject to the availability of funds for the portion of the student's compensation to be paid by University and not reimbursed by Agency. This agreement shall also be subject to the provisions of the Higher Education Act of 1965, as amended, and all the regulations promulgated thereunder.

14. This Agreement is not assignable by Agency either in whole or in part.

15. This Agreement constitutes the sole and exclusive contract between the parties and there are no oral agreements or understandings of any kind. It is mutually understood and agreed that no alteration or variation of the terms of this Agreement shall be valid unless agreed upon in writing and signed by the authorized representative of both Agency and the University.

16. This Agreement shall terminate on the last day that students are eligible to work for 2013-2014 Work-Study funds in accordance with University policy, unless sooner terminated.

17. This Agreement shall be effective as of the date it is approved by the University and signed by an authorized representative.
18. **LIMITATION OF LIABILITY.** TO THE MAXIMUM EXTENT PERMITTED BY LAW, IN NO EVENT WILL EITHER PARTY BE RESPONSIBLE FOR ANY INCIDENTAL DAMAGES, CONSEQUENTIAL DAMAGES, EXEMPLARY DAMAGES OF ANY KIND, LOST GOODWILL, LOST PROFITS, LOST BUSINESS AND/OR ANY INDIRECT ECONOMIC DAMAGES WHATSOEVER REGARDLESS OF WHETHER SUCH DAMAGES ARISE FROM CLAIMS BASED UPON CONTRACT, NEGLIGENCE, TORT (INCLUDING STRICT LIABILITY OR OTHER LEGAL THEORY), A BREACH OF ANY WARRANTY OR TERM OF THIS AGREEMENT, AND REGARDLESS OF WHETHER A PARTY WAS ADVISED OR HAD REASON TO KNOW OF THE POSSIBILITY OF INCURRING SUCH DAMAGES IN ADVANCE.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and year written.

Anaheim Union High School District
 (Agency)

 (Signature-Authorized Signer)

Russell Lee-Sung
 (Name Printed)

Assistant Superintendent, Human Resources
 (Title)

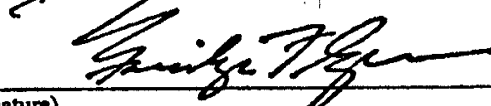
 (Signature-Authorized Signer)

 (Name Printed)


 (Title)

 (Date)

University of Southern California School of Social Work


 (Signature)

University of Southern California
 Thomas McWhorter, Dean of Financial Aid


 (Signature)

5/14/13
 (Date)

8. Agency shall:

(h) The parties agree that interns are not to be considered employees or agents of the Agency for any purpose including Workers' Compensation or employee benefit programs. Each party will indemnify, defend, and hold harmless the other party (including officers, employees and agents) against all claims, liabilities, damages and costs (including attorneys' fees) arising from or in any way related to this Agreement caused by that party's breach of this Agreement, inaccuracy of representations, or conduct, whether negligent, reckless or intentional. These obligations will continue after the Agreement terminates.

2013-2014 USC Off-Campus Federal Work Study

Job-Site Inspection Form

Agency: Anaheim Union High School District

Location Inspected: 501 Crescent Way, Anaheim, CA 92803

Inspected by: Adela Cruz

(City, State, Zip Code)

Date: July 1, 2013

Please inspect all areas where USC work-study students will be working. If there is more than one physical location (address) where students will be working, please copy this form and complete a separate copy for each location. This checklist was developed using the safety programs and policies required by CAL-OSHA. This checklist targets the specific areas where we believe that work-study students may be at risk and is not intended to exclude any other areas that are required to be inspected by any state or federal agencies. This list is not intended to replace any safety programs and policies currently used by your agency.

Yes No N/A

1. All work areas are maintained in an organized manner to prevent over-reaching.
2. Floors are maintained in a dry condition.
3. Aisles and exits are clear of obstructions.
4. All exits are marked and the main building exit signs are well lit.
5. All fire extinguishers are properly maintained, fully charged, easily accessible, and tagged.
6. Storage of Heavy materials are kept close to the floor.
7. All equipment, cabinets and bookshelves are bolted into place.
8. All bookshelves have earthquake restraints to prevent books from falling.
9. Cabinets are filled from the bottom up to prevent top heaviness.
10. Desk and file cabinet drawers are kept closed when not in use.
11. All electrical equipment is maintained properly and no outlets are overloaded.
12. Cords across the floor are covered to protect the cords as well as student workers.
13. Desks, chairs and computers are positioned at proper heights and locations for each student worker.
14. Emergency phone numbers are posted around all student work areas.
15. Chemicals (duplicating fluid, paints, solvents, etc.) are stored in a designated location and only authorized workers handle them.
16. All chemical containers are clearly marked with the complete chemical name, primary hazard, target organs and manufacturer.
17. MSDSs are accessible to employees for all hazardous materials used or stored in this area.
18. All appropriate safety precautions have been taken to ensure a continuous safe environment for work-study students.

Board of Trustees
June 18, 2013

Page 1 of 4

1. Resignations/Retirements, effective as noted:

Buers, Anita; Retirement, 6/13/13

Logan, Sharon; Retirement, 6/13/13

Maclear, Doug; Retirement, 6/21/13

Pierson, Michael; Retirement, 6/13/13

Roeck, Iris; Resignation, 6/13/13

Wiehardt, Mary; Retirement, 6/13/13

2. Leaves of Absence:

Fitch, Heather, for child bonding/care, without pay and with health benefits from 8/22/13, through the end of the working day on 11/14/13.

Fitch, Heather, for child care without pay and without health benefits from 11/14/13, through the end of the working day on 06/13/14.

Gallina, Patrick, for health reasons, without pay and without benefits from 5/9/13, through the end of the working day on 6/13/13. (REVISED)

3. Employment:

A. Day-to-Day Substitute Teachers for Extended School Year with authorization to teach in subject areas where they have adequate preparation, effective as noted:

Kerr, Michael	7/1/13
Kile, Brian	7/1/13
Likens, Robert	7/1/13
Siemers, Paula	7/1/13

B. Counselor/Temporary:

		<u>Column</u>	<u>Step</u>
Cardoza, Rosa	8/21/13	3	7
Cruz, Adela	8/21/13	3	3

C. Administrator reassignments for the 2013-14 school year:

<u>NAME</u>	<u>2012-13 SITE</u>	<u>2013-14 SITE</u>
Jennifer Brown	Lexington/Walker	Lexington Junior High School
Robert Jauregui	Western High School	Anaheim High School
Joan McGhee	Katella High School	Western High School
Marilyn Miller	Community Day School	Cypress High School
Carlos Perez	Anaheim High School	Katella High School
Robert Saldivar	Ball Junior High School	Anaheim High School

Human Resources Division, Certificated Personnel

Board of Trustees
June 18, 2013

Page 2 of 4

- D. Change of Title, for the following employee at Salary Range 25, effective July 1, 2013.

<u>NAME</u>	<u>2012-13 TITLE</u>	<u>2013-14 TITLE</u>
Kelly Wilson	Principal	Coordinator, Alternative Education

- E. Program Administrator I, add position to Administrators Salary Schedule at Salary Range 22, effective July 1, 2013.
- F. Program Administrator II, change Program Administrator position on Administrators Salary Schedule to Program Administrator II, at Salary Range 28, effective July 1, 2013.

4. Extra Service Compensation:

- A. Doctorate Stipend, to be paid to the following individual for an earned doctorate stipend, effective 6/1/13:

Ramstetter, Michelle

- B. Additional Work Days, for the 2013-14 school year, for the following individuals, 15 additional days, at the per diem rate of pay, effective as noted: (General Funds)

Casas, Joe	Outreach Counselor	7/1/13
Reyes, Gabriela	Outreach Curriculum Specialist	7/1/13

- C. Additional Work Days, for the 2013-14 school year, for the following individual, 20 additional days, at the per diem rate of pay, effective as noted: (General Funds)

Petitt, Cynthia	Instructional Specialist	7/1/13
-----------------	--------------------------	--------

- D. Additional Work Days, for the 2013-14 school year, for the following curriculum specialist, with a \$4,000 stipend plus 15 additional days, at their per diem rate of pay. (EIA-LEP/Title II)

Spykerman, Julie	Math
------------------	------

- E. Additional Work Days, for the 2013-14 school year, for the following curriculum specialist, with a \$4,000 stipend plus 25 additional days, at their per diem rate of pay. (EIA-LEP/Title II)

Counts, Jackie	English
----------------	---------

- F. Additional Salary, for an extra period of coverage to be paid tenthly and based on the individual's salary for the 2013-14 school year, effective as noted: (General Funds)

Esperanza, Cori	Outreach Teacher	8/23/13
Ramirez, Oscar	Outreach Teacher	8/23/13
Reyes, Gabriela	Outreach Curriculum Specialist	8/23/13

Human Resources Division, Certificated Personnel

Board of Trustees
June 18, 2013

Page 3 of 4

- G. AVID Curriculum Stipend, for the following individuals, attending professional development workshop, August 5-6, 2013, to be paid in the amount of \$100 per day, per person. (Title I)

Hill, Poppy
Kanouse, Ken
Ludeman, Tisha

- H. Foreign Language Department Common Core Standards Summer Training Stipend, for the following individuals, attending professional development workshop, August 19-20, 2013, at the miscellaneous rate of \$41.13 per hour, for a maximum of six (6) hours. (TITLE I)

Castro, Yamila
Galarza, Petra

- I. Orange County Friday Night Live/Club Partnership Stipend, to be paid for the 2012-13 school year to the following individuals as noted: (Orange County Department of Education Grant Funds)

Alvarez, Juan	South	\$400.00
Gangnath, Erika	Brookhurst	\$400.00
Ho, Linh	South	\$400.00
Loth, Sandra	Brookhurst	\$400.00
Malmborg, Debra	Ball	\$800.00
Resch, Nikki	Gilbert	\$800.00
Schiada, Paul	Magnolia	\$267.00
Sherman, Allan	Magnolia	\$266.00
Ting, Cynthia	Magnolia	\$267.00
Urquidez, James	Dale	\$800.00
Wiehardat, Mary "Molly"	Savanna	\$800.00

- J. Chapman GEAR UP Program Preparation Stipend, for the following individuals, for lesson preparation to teach the GEAR UP workshop at Chapman University, to be paid at the miscellaneous rate of \$41.13 per hour, not to exceed the specified hours below: (CFUF GEAR UP Funds)

Esperanza, Chris	not to exceed two hours
Galasso, Sara	not to exceed two hours
Giakoumis, Sabina	not to exceed two hours
Jimenez, Berta	not to exceed two hours
Likens, Bob	not to exceed two hours
Noh, Esther	not to exceed five hours
Senglaub, Greg	not to exceed two hours
Washington, Leslie	not to exceed two hours
Yim, Aaron	not to exceed two hours

- K. Chapman GEAR UP Program Stipend, for the following individuals, to teach GEAR UP workshop at Chapman University, August 12-13, 2013, to be paid at the miscellaneous rate of \$41.13 per hour: (CFUF GEAR UP Funds)

Esperanza, Chris

Human Resources Division, Certificated Personnel

Board of Trustees
June 18, 2013

Page 4 of 4

Galasso, Sara
Giakoumis, Sabina
Jimenez, Berta
Likens, Bob
Noh, Esther
Senglaub, Greg
Washington, Leslie
Yim, Aaron

5. Pay adjustments for the following military instructors for the JROTC/NJROTC program unless otherwise noted by military contract, effective as noted:

	<u>Salary</u>	<u>Effective</u>
Toscano, Richard	\$5,906.18	6/1/13

6. Volunteer Employee Aides, with coverage by Workers' Compensation Insurance, effective as noted:

Alba, Juan	6/6/13	Moorhouse, Tracy A.	5/21/13
Cabrera, Christa L.	6/6/13	Naranjo, Brian B.	5/17/13
Calva, Victor	6/4/13	Nguyen, Hai Sanh	5/22/13
Do, Catherine T.	5/23/13	Okazaki, Susan D.	5/20/13
Girvan, Emilee P.	6/6/13	Rodriguez, Daniel A.	5/24/13
Gonzalez, Elizabeth	5/22/13	Santana, Martin	5/20/13
Kozai, Lily M.	5/27/13	Vaghela, Purvi	5/20/13
Ledesma, Tammie J.	6/4/13	Westerhout, Lisa M.	5/29/13
Lee, David	5/8/13	Wilson, Brandon	5/16/13
Li, Justine N.	5/13/13		

7. Extra Service Specialists, employment effective as noted:

Classified:

	<u>Salary</u>	<u>Term</u>	<u>Effective</u>
<u>Savanna</u> Konrad, John Basketball, Boys, Head Varsity	\$3,249	Season	11/25/13

Human Resources Division, Classified Personnel

Board of Trustees
June 18, 2013

1. Retirements/Resignations/Terminations, effective as noted:

Alcala, Maria, Food Service Site Manager 1, 06/13/2013, Retirement
Brooks, Barbara, Secretary - Attendance, 06/13/2013, Retirement
Frembling, Teresa, Sr. Administrative Assistant, 06/30/2013, Retirement
Tran, Linda, AVID Tutor, 05/10/2013, Resignation
Phan, Nam, FS Asst. I, 06/07/2013, Retirement
Petty, Krista, Asst. Director FS, 06/21/2013, Resignation

2. Employment and Promotions, effective as noted: Range/Step

Effective

Perez, Rosa Provisional Bus Driver, Transportation	55/01	05/22/2013
Smeltzer, Shana Provisional Custodian, Various	48/01	05/23/2013
Ceja, Uriel Provisional Campus Aide, Various	41/01	05/24/2013
Gilbert, Jeffrey HR Assistant, Human Resources Classified	63/01	05/28/2013
Jimmerson, Marcus Campus Safety Aide	41/02	08/26/2013
Elizondo, Anthony Provisional Custodian, Various	48/01	06/06/2013
Burdick, Desare Instructional Assistant – Adult Transition, Adult Transition	51/01	06/10/2013

3. Employment, Extended School Year, effective as noted:

Location

Effective

<u>FS Manager I</u> Owen, Vesna	Food Service	06/13/2013
Martinez, Tammy	Food Service	06/13/2013
Bustillos, Willy	Food Service	06/13/2013
Phan, Toai	Food Service	06/13/2013
Snider, Tomas	Food Service	06/13/2013
White, Sandy	Food Service	06/13/2013
Parish, Kevin	Food Service	06/13/2013
Van Ginkel, Nancy	Food Service	06/13/2013
Ponce, Doreen	Food Service	06/13/2013
Bullard, Leah	Food Service	06/13/2013
Evers, Roger	Food Service	06/13/2013
Patanella, James	Food Service	06/13/2013
Lucas, Annette	Food Service	06/13/2013
Strimback, Jerri	Food Service	06/13/2013
Marsh, Joan	Food Service	06/13/2013
Reyes, Charito	Food Service	06/13/2013
Sturms, Melissa	Food Service	06/13/2013
Alvarez, Teri	Food Service	06/13/2013

Warehouse Worker – NS
Clausson, Robert

Food Service

06/13/2013

Human Resources Division, Classified Personnel

Board of Trustees
June 18, 2013

Page 2 of 4

FS Assistant I

Coria, Carolina	Food Service	06/13/2013
Castro-Acuna, Maria	Food Service	06/13/2013
Barraza, Isabel		
Carbajal, Carey		
Campos, Hermelinda	Food Service	06/13/2013
Arvizu, Catalina	Food Service	06/13/2013
Gomez, Velia	Food Service	06/13/2013
Iglesias, Clotilde	Food Service	06/13/2013
Navarro, Maria	Food Service	06/13/2013
Bayron, Ivonne	Food Service	06/13/2013
De La Valle	Food Service	06/13/2013

FS Assistant II

Cazares, Maribel	Food Service	06/13/2013
Kawamoto, Mitsuko	Food Service	06/13/2013
Garcia, Vita	Food Service	06/13/2013
Jemerson, Troy	Food Service	06/13/2013
Navarro, Gloria	Food Service	06/13/2013
Beard, Rosa	Food Service	06/13/2013
Tovar, Maria	Food Service	06/13/2013
Kaniye, Veralyn	Food Service	06/13/2013
Zuniga, Monica	Food Service	06/13/2013
Gamboa, Maria	Food Service	06/13/2013
Macey, Chizuko	Food Service	06/13/2013
Bailey, Rebeca	Food Service	06/13/2013
Barrera, Maria	Food Service	06/13/2013
Mendoza, Gloria	Food Service	06/13/2013
Loftis, Maria	Food Service	06/13/2013
Duran, Patrice	Food Service	06/13/2013
Martinez, Lisa	Food Service	06/13/2013

FS Assistant III

Arnold, Angela	Food Service	06/13/2013
Asturi, Victoria	Food Service	06/13/2013
Bidwell, Judy	Food Service	06/13/2013
Bohlen, Gloria	Food Service	06/13/2013
Morton, Frances	Food Service	06/13/2013

FS Assistant III (Bil.)

Honma, Linda	Food Service	06/13/2013
--------------	--------------	------------

FS Assistant IV

Simmons, Madeline	Food Service	06/13/2013
Jones, Jackie	Food Service	06/13/2013

School Secretary – Registrar/Records

Prieto, Patty	SYS	07/01/2013
---------------	-----	------------

Sign Language Interpreter

Silva, Mayleen	SYS	07/01/2013
----------------	-----	------------

Instructional Assistant – Special Abilities

Aceves, Raquel	SYS	07/01/2013
Arboleda JR., Hernando	SYS	07/01/2013

Human Resources Division, Classified Personnel

Board of Trustees
June 18, 2013

Page 3 of 4

Arroyo, Maria	SYS	07/01/2013
Bayuga, Nick	SYS	07/01/2013
Brito, Carlos	SYS	07/01/2013
Brodnick, Etsuko	SYS	07/01/2013
Camire, Melory	SYS	07/01/2013
Chase, Melanie	SYS	07/01/2013

Instructional Assistant – Medically Fragile/Orthopedically Challenged

Bagaybagayan, Joseph	SYS	07/01/2013
David, Diosdado	SYS	07/01/2013
David, Glen	SYS	07/01/2013
Williams, Ann	SYS	07/01/2013
Ramirez, Doraluz	SYS	07/01/2013
Loch, Kelly	SYS	07/01/2013
Lindsay, Danielle	SYS	07/01/2013
Jusi, Rolando	SYS	07/01/2013
Harris, Ryutaro	SYS	07/01/2013
Gonzales, A	SYS	07/01/2013

Instructional Assistant – Behavioral Support

Alvarado, Robert	SYS	07/01/2013
Anderson, Lynda	SYS	07/01/2013
Arroyo JR., Andres	SYS	07/01/2013
Cadwallader JR, Patrick	SYS	07/01/2013
Carrasco JR., Efren	SYS	07/01/2013
Flenory JR., Reginald	SYS	07/01/2013
Jamerson, Sharon	SYS	07/01/2013
Hordyk, Mark	SYS	07/01/2013
Gonzalez-Vasquez	SYS	07/01/2013
Garcia, Renee	SYS	07/01/2013
Garcia, Jennie	SYS	07/01/2013
Flenory JR., Reginald	SYS	07/01/2013
La, Jerry	SYS	07/01/2013
Tannar, Stacy	SYS	07/01/2013
Richardson, Shalawn	SYS	07/01/2013
Porras JR., Carlos	SYS	07/01/2013
Perez, Rosalva	SYS	07/01/2013

Instructional Assistant – Adult Transition

Turner, Vicki	SYS	07/01/2013
Hamabata, Gale	SYS	07/01/2013
Gertz, Cheryl	SYS	07/01/2013
Vigoren, Melissa	SYS	07/01/2013
Valladares, Erika	SYS	07/01/2013
Tilden, Joshua	SYS	07/01/2013
Taylor, Priscilla	SYS	07/01/2013
Sperlein, Cassandra	SYS	07/01/2013
Rwakatara, Gail	SYS	07/01/2013
Rizzi, Victoria	SYS	07/01/2013
Piro, Lesley	SYS	07/01/2013
Peterson, Ladonna	SYS	07/01/2013
Parrish, Cari	SYS	07/01/2013
Martinez, Apolonio	SYS	07/01/2013
Lopez, Luz	SYS	07/01/2013

Human Resources Division, Classified Personnel

Board of Trustees
June 18, 2013

Lexin, David	SYS	07/01/2013
La, Victor	SYS	07/01/2013
King, Fannie	SYS	07/01/2013
Judge, Jeanine	SYS	07/01/2013
Harris, Shintaro	SYS	07/01/2013
Gonzalez, Gabriela	SYS	07/01/2013
Gonzalez, Annie	SYS	07/01/2013
Gonzales, Reena	SYS	07/01/2013
Gallagher, Maureen	SYS	07/01/2013

4. **Workability, current minimum wage or stipend of \$256 effective as noted:**
(Workability Grant Funds)

	<u>Effective</u>
Johnson, Jordan	05/22/2013
Henry, Mia	05/22/2013
Aguilar, Joseph	05/22/2013
Lujano, Ashley	05/22/2013
Rivera, Kaila	05/22/2013
Montero, Brian	05/24/2013
Selby, Sean	05/24/2013
Lunar, Joseph	05/24/2013
Aguilar, Cristina	05/29/2013
Paige, Daniel Jr.	05/29/2013
Fergino-Campos, Anthony	05/29/2013
Solis, Rolando	05/29/2013
Moreno, Carlos	05/29/2013
Aguilar, Emiliano	05/29/2013
Haslip, Tonesha	05/29/2013
Darar, Raveena	05/29/2013
Gonzales, Michael	05/29/2013
Garcia, Anthony	05/29/2013
Rembao, Mario	05/29/2013
Veliz, Marco	05/29/2013
Martinez, Dacia	05/30/2013
Alcala, Christian	05/30/2013
Ohemeng, Edward	05/30/2013
Timms, Devin	05/30/2013
Noveron, Favian	05/30/2013
Bennett, Jack	05/30/2013
Catana, Denisse	06/05/2013
Godinez, Maria	06/05/2013
Calderon, Wendy	06/05/2013
Avonazas, Eduardo	06/05/2013
Alvarado, Richard	06/05/2013
Rodriguez, Chris	06/07/2013
Frutos, Gabriel	06/07/2013
Gichoni, Rosemary	06/10/2013
Gabehart, Melissa	06/11/2013

5. **Pay adjustments for the following military instructors for the JROTC/NJROTC program unless otherwise noted by military contract, effective as noted:**

	<u>Salary</u>	<u>Effective</u>
Toliver, Richard	\$4,978.05	12/1/12
Toliver, Richard	\$5,602.07	1/1/13

I certify that a complete copy of this agenda was posted at
10:00am June 4, 2013 in the Anaheim Convention Center
Box Office window.

Signed: 
Amanda Suduth

Agenda

Community Center Authority

Thursday, June 6, 2013

3p.m.

Executive Board Room
Anaheim Convention Center

- I. Call to order.....Martin Cymbal, President
- II. Self-Introductions of Staff/Guest(s)
- III. Public Discussion-If you would like to address the Community Center Authority regarding a matter within its jurisdiction, you may either advise the Secretary in advance giving your name and address or wait until the President asks for comments
- IV. Approval of Minutes (December 06, 2012).....Martin Cymbal, President
- V. Financial & Budget Report.....Tom Philip
- VI. Grand Plaza Update.....David Meek
- VII. Betterment VII Update.....Tom Morton
- VIII. ACC Capital Improvement Update.....Tanya LaSoya

****Next meeting will be held on December 5, 2013 at 3pm****
Anaheim Convention Center
Executive Board Room

All agenda items and back-up materials are available for review at the Anaheim Convention Center Administrative Office located at 800 W. Katella Ave., Anaheim California
If requested, the agenda and back-up materials will be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Any person who requires a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting may request such modification, accommodation, aid or service by contacting the Administrative Assistant either in person at Anaheim Convention Center Administrative Office located at 800 W. Katella Ave., Anaheim California or by telephone at (714) 765-8993, no later than 10:00 AM on the day preceding the scheduled meeting.

If you challenge a Community Center Authority decision in court, you may be limited to raising only those issues you or someone else raised at the public meeting described in this notice, or in written correspondence delivered to the Community Center.

MINUTES

EXHIBIT M M

Community Center Authority

Thursday, December 6, 2012

4:00 p.m.

Anaheim Convention Center
Executive Board Room

Declaration of a Quorum:

Everardo Nava, Vijay N. Desai, Martin Cymbal, Maurice Turner

Members Absent:

Diane Quezada-Singer

Call to Order

Tom Morton called the meeting to order at 4:01pm and self-introductions were made

Roll Call

Tom Morton, Executive Director CSE; Tanya La Soya, CSE Manager; Tom Philip, Financial Services Manager; Amanda Sudduth, Assistant to the Executive Director CSE; Bryn Morley, Deputy City Attorney; David Meek, Convention Center Manager

Selection of Office-President

MOTION: On a motion by Vijay N. Desai and seconded by Everardo Nava, it was moved to approve the motion to select Martin Cymbal as President. MOTION CARRIED UNANIMOUSLY

Announcement of Diane Quezada-Singer appointed to the Public Utilities Board

Diane Quezada-Singer will no longer serve as a Community Center Authority Board Member, as she accepted a position on the Public Utilities Board effective June 01, 2013

Public Discussion

None

Approval of Minutes

MOTION: On a motion by Martin Cymbal and seconded by Vijay N. Desai, it was moved to approve the June 7, 2012 meeting minutes. MOTION CARRIED UNANIMOUSLY.

Financial Report

Tom Philip distributed and reviewed the Anaheim Convention Center Financial Statement of Revenues and Expenditures Twelve Months ended June 30, 2012 and Anaheim Convention Center Financial Statement of Revenues and Expenditures Four Months ended as of October 31, 2012. (See Attachments)

Grand Plaza Update

David Meek presented a detailed presentation explaining the status of the Grand Plaza project. Construction started on May 7, 2012 and will be divided into four (4) phases. The Projected completion date of this project will be in mid-Dec. 2012. The project will consist of 100,000 square feet of outdoor pedestrian plaza at a cost of \$20,000,000. Funding has been made available through the TIT Fund using no taxpayers' dollars. There will be a 45 foot monument, 153 palm trees, 60 orange trees, 80,000 square feet of colored concrete, 3 water features, and a concrete river walkway with programmable inset lighting

Betterment VII Update

Tom Morton reported they are moving forward with the CP1 expansion. This will be an under the roof expansion that will include flexible meeting space. Tom Morton's goal is to have something to Council by the first of the year (Jan. 2013). This will be the first Design-build City project. The base of the finding will come from the TIT fund. Tom gave the following reasons for the expansion:

- To grow with the big conventions
- With the additional space we can go after the larger conventions
- Ability to hold concurrent conventions

ACC Capital Improvement Update

Tanya LaSoya gave an update on past and current ACC Capital Improvements projects:

<u>Projects</u>	<u>Fund Source</u>	<u>Status</u>
• Car Park 1 Repairs	ACC Capital	Completed June 2012
• Katella Readerboard	ACC Capital	Completed Aug. 2012
• Arena/Kitchen/Storeroom Lighting Enhancement	ACC Capital w/75% rebate from PW	Completed Aug. 2012
• Arena Meeting Rooms 1&2-Air Wall Replacement	ACC Capital	Completed Oct. 2012
• Carpark 2 Structural Repairs	ACC Restricted Capital	Projected Completion January 2013
• Urban Area Security Initiative	UASI and ACC Capital	Projected Completion December 2012
• Exterior Terrazzo Repair	ACC Capital	Projected Completion June 2013
• West Street Entry CMS Sign	ACC Capital	Projected Completion June 2013
• Structural Repairs Carpark 4 &6	ACC Capital	Projected Completion June 2013

Adjournment

There being no further business to discuss, on a motion by Marty Slagle and seconded by Maurice Turner, it was moved to adjourn the meeting. MOTION CARRIED UNANIMOUSLY (5:05p.m.)

Signed: _____
Tom Morton, Secretary

APPROVED AND CERTIFIED: _____
President to the Governing Board of the Community Center Authority

****NEXT MEETING****
June 2013

ANAHEIM CONVENTION CENTER
STATEMENT OF REVENUES AND EXPENDITURES
TWELVE MONTHS ENDED JUNE 30, 2012
IN THOUSANDS

	FY 11/12 ACTUAL YTD	FY 11/12 BUDGET YTD	DOLLAR VARIANCE	PERCENT VARIANCE	FY 11/12 ANNUAL BUDGET
OPERATING REVENUES:					
FACILITY RENTAL	10,302	9,743	559	5.7	9,743
SERVICE REVENUES	2,847	2,913	(66)	(2.3)	2,913
PARKING REVENUES	4,368	3,986	382	9.6	3,986
PARKING REVENUES-HILTON	1,802	1,100	702	63.8	1,100
FOOD & BEVERAGE REVENUES	4,119	2,750	1,369	49.8	2,750
FOOD & BEVERAGE RENTAL CREDIT	(1,982)	(1,413)	(569)	40.3	(1,413)
ELECTRICAL CONTRACTORS FEES	1,771	1,604	167	10.4	1,604
TECHNOLOGY SERVICES REVENUES	1,020	882	138	15.6	882
AUDIOVISUAL FEES	873	499	374	74.9	499
PLUMBING FEES	30	30	0	0.0	30
OTHER OPERATING REVENUES	791	655	136	20.8	655
TOTAL OPERATING REVENUES	25,941	22,749	3,192	14.0	22,748
OPERATING EXPENDITURES:					
SALARIES / WAGES / BURDEN	16,079	16,480	(401)	(2.4)	16,480
MATERIALS AND SUPPLIES	338	406	(68)	(16.7)	406
REPAIRS AND MAINTENANCE	1,917	1,786	131	7.3	1,786
CONTRACT SERVICES	464	617	(153)	(24.8)	617
OTHER CHARGES (TRAVEL, MTG. & TAXES)	447	306	141	46.1	306
UTILITIES	3,554	3,070	484	15.8	3,070
INSURANCE (FIRE, GENERAL CLAIM, ETC.)	563	563	0	0.0	563
INTER-DEPARTMENTAL CHARGES	707	690	17	2.5	690
CITY ADMIN./OVERHEAD CHARGES	718	718	0	0.0	718
TOTAL OPERATING EXPENDITURES	24,787	24,636	151	0.6	24,637
OPERATING INCOME (LOSS)	1,154	(1,887)	3,041		(1,889)
NONOPERATING REVENUES:					
INTEREST INCOME	663	651	12	1.8	651
LAND LEASES	1,034	1,161	(127)	(10.9)	1,161
GAIN (LOSS) ON SALE OF CAPITAL ASSETS	0	0	0 ¹	N/A	0
TRANSFERS FROM GENERAL FUND	14,235	14,234	1	0.0	14,234
TRANSFERS FROM THE GROVE	318	284	34	12.0	284
TRANSFERS TO THE GENERAL FUND	(554)	(640)	86	(13.4)	(640)
TRANSFERS TO THE ARENA	(315)	(175)	(140)	80.0	(175)
TRANSFERS TO THE STADIUM	(200)	(675)	475	(70.4)	(675)
TOTAL NONOPERATING REVENUES	15,181	14,840	341	2.3	14,840
NONOPERATING EXPENDITURES:					
DEBT SERVICE PAYMENTS	13,792	13,799	(7)	(0.1)	13,799
RESORT AREA MAINTENANCE	436	435	1	0.2	435
CAPITAL OUTLAY					
GRAND PLAZA	5,608	19,147	(13,539)	(70.7)	19,147
ALL OTHER PROJECTS	1,495	3,610	(2,115)	(58.6)	3,610
TOTAL CAPITAL OUTLAY	7,103	22,757	(15,654)²	(68.8)	22,757
TOTAL NONOPERATING EXPENDITURES	21,331	36,991	(15,660)	(42.3)	36,991
TOTAL REVENUES	41,122	37,589	3,533	9.4	37,588
TOTAL EXPENDITURES	46,118	61,627	(15,509)	(25.2)	61,629
TOTAL NET INCOME (LOSS)	(4,996)	(24,038)	19,042		(24,040)
LESS: CAPITAL OUTLAY - GRAND PLAZA	(5,608)	(19,147)	13,539		(19,147)
ADJUSTED NET INCOME (LOSS) LESS GRAND PLAZA PROJECT EXPENSES	612	(4,891)	5,503		(4,893)

ANAHEIM CONVENTION CENTER
STATEMENT OF REVENUES AND EXPENDITURES
FOUR MONTHS ENDED OCTOBER 31, 2012
IN THOUSANDS

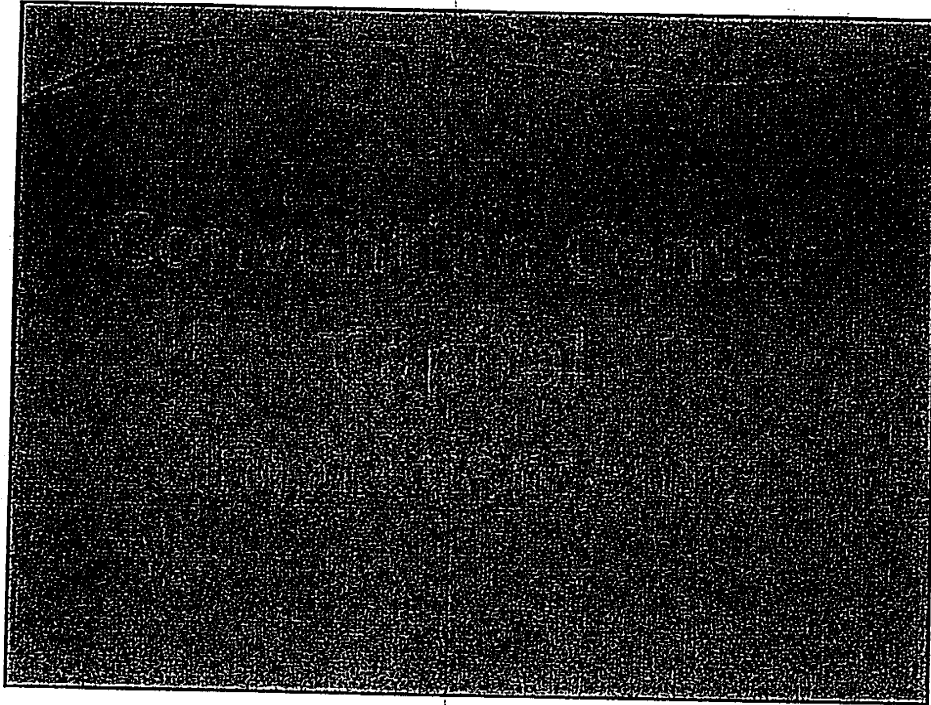
	FY 12/13 ACTUAL YTD	FY 12/13 BUDGET YTD	DOLLAR VARIANCE	PERCENT VARIANCE	FY 12/13 ANNUAL BUDGET
OPERATING REVENUES:					
FACILITY RENTAL	2,715	2,819	(104)	(3.7)	9,342
SERVICE REVENUES	675	842	(167)	(19.8)	2,882
PARKING REVENUES	1,352	1,123	229	20.4	3,736
PARKING REVENUES-HILTON	523 ⁽¹⁾	325	198	60.9	1,300
FOOD & BEVERAGE REVENUES	252	686	(434)	(63.3)	2,740
FOOD & BEVERAGE RENTAL CREDIT	(330)	(310)	(20)	6.5	(1,027)
ELECTRICAL CONTRACTORS FEES	161	200	(39)	(19.5)	1,600
TECHNOLOGY SERVICES REVENUES	126	205	(79)	(38.5)	850
AUDIO/VISUAL FEES	107	77	30	39.0	650
PLUMBING FEES	5	0	5	-	30
OTHER OPERATING REVENUES	168	191	(23)	(12.0)	714
TOTAL OPERATING REVENUES	5,754	6,158	(404)	(6.6)	22,817
OPERATING EXPENDITURES:					
SALARIES / WAGES / BURDEN	5,042	5,453	(411)	(7.5)	16,977
MATERIALS AND SUPPLIES	79	114	(35)	(30.7)	362
REPAIRS AND MAINTENANCE	398	490	(92)	(18.8)	1,782
CONTRACT SERVICES	82	141	(59)	(41.8)	631
OTHER CHARGES (TRAVEL, MTG. & TAXES)	37	81	(44)	(54.3)	382
UTILITIES	1,181	1,274	(93)	(7.3)	3,518
INSURANCE (FIRE, GENERAL CLAIM, ETC.)	0	0	0	N/A	563
INTER-DEPARTMENTAL CHARGES	137 ⁽¹⁾	182	(45)	(24.7)	757
CITY ADMIN./OVERHEAD CHARGES	281	281	0	0.0	844
TOTAL OPERATING EXPENDITURES	7,237	8,016	(779)	(9.7)	25,815
OPERATING INCOME (LOSS)	(1,483)	(1,858)	375		(2,998)
DEPRECIATION EXPENSE	2,512	2,512	0		
NET OPERATING INCOME (LOSS)	(3,995)	(4,370)	375		
OPERATING RECOVERY PERCENTAGE	79.5%	76.8%			
NONOPERATING REVENUES:					
INTEREST INCOME	255	233	22	9.4	534
LAND LEASES	292	264	28	10.6	1,094
GAIN (LOSS) ON SALE OF CAPITAL ASSETS	0	0	0	N/A	0
TRANSFERS FROM GENERAL FUND	4,810	4,810	0	0.0	14,880
TRANSFERS FROM THE GROVE	0	0	0	N/A	308
TRANSFERS TO THE GENERAL FUND	(105)	(105)	0	0.0	(414)
TRANSFERS TO THE ARENA	(275)	(275)	0	0.0	(275)
TRANSFERS TO THE STADIUM	(200)	(200)	0	0.0	(200)
TOTAL NONOPERATING REVENUES	4,777	4,727	50	1.1	15,926
NONOPERATING EXPENDITURES:					
DEBT SERVICE PAYMENTS	7,050	7,050	0	0.0	14,431
RESORT AREA MAINTENANCE	0	0	0	N/A	449
CAPITAL OUTLAY					
GRAND PLAZA PROJECT	6,189	6,188 ⁽²⁾	0	0.0	13,494
ALL OTHER PROJECTS	298	298 ⁽²⁾	0	0.0	3,558
TOTAL CAPITAL OUTLAY	6,487	6,486	1	0	17,052
TOTAL NONOPERATING EXPENDITURES	13,537	13,536	1	0.0	31,932
TOTAL REVENUES	10,531	10,885	(354)	(3.3)	38,744
TOTAL EXPENDITURES	20,774	21,552	(778)	(3.6)	57,748
TOTAL NET INCOME (LOSS)	(10,243)	(10,667)	424	(4.0)	(19,004)
LESS: CAPITAL OUTLAY - GRAND PLAZA	(6,189)	(6,188)	(1)	0.0	(13,494)
ADJUSTED NET INCOME (LOSS)	(4,054)	(4,479)	425	(9.5)	(5,510)

BETTERMENT VI

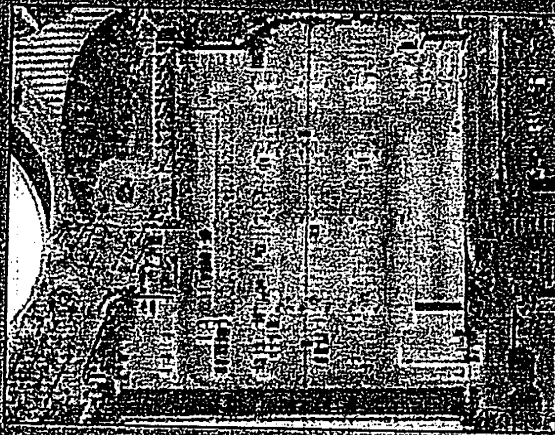


BETTERMENT VII OBJECTIVES

- 200,000 to 250,000 square feet of leasable, flexible meeting space
- All of the necessary front of house, back of house and circulation requirements
- Outdoor areas to maximize special event activity and existing views
- Remove and replace as many, or more, of the existing parking spaces
- Loading docks to accommodate needs of new space
- Climate controlled connection to existing space
- Finish level at, or above, existing lobby, meeting rooms and ballroom
- LEED certified construction

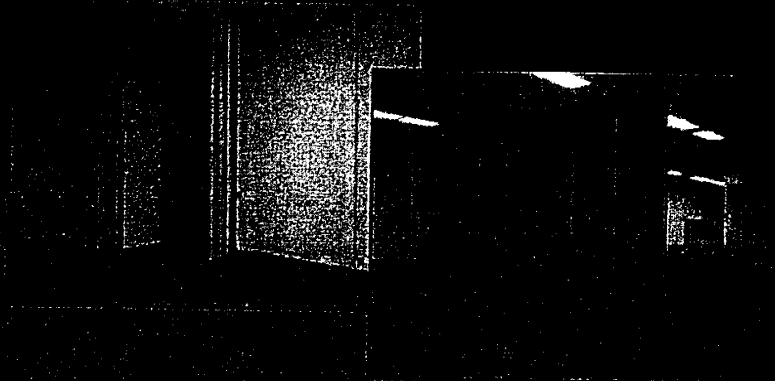


Carpark Repairs



fund source - ACC Capital
Project completed: June 2012

Arena Meeting Rooms 1 & 2 - Air Wall Replacement



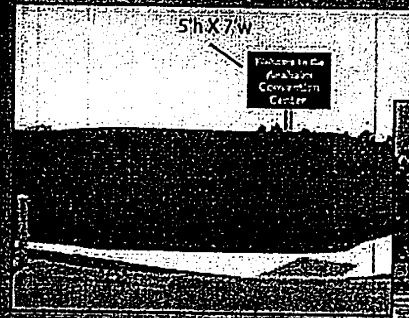
Fund Source - ACC Capital
Project completed - October 2012

Carpark 2 Structural Repairs



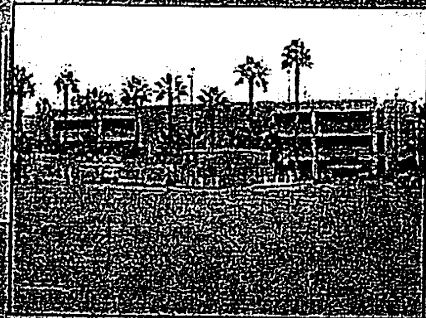
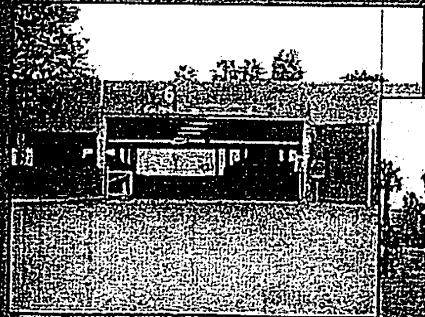
Fund Source - ACC Restricted Capital
Projected completion date - January 2013

West Street Entry CMS Sign



Fund Source - ACC Capital
Projected completion date - June 2013

Structural Repairs Carpark 4 & 6



Fund Source - ACC Capital
Projected completion date - June 2013



Anaheim Mayor Tom Tait, the Anaheim City Council, and the Anaheim/Orange County Visitor & Convention Bureau ask you to

SAVE THE DATE

Anaheim Convention Center
Community Dedication of the Grand Plaza
Saturday, January 12, 2013 | 4:30 PM

The Anaheim Convention Center Grand Plaza, a 100,000 square-foot outdoor venue, will soon be ready to host events, meetings and gatherings of all kinds! Be a part of this historic dedication ceremony and be treated to a concert performed by Anaheim's resident symphony orchestra, the Orange County Symphony.

Invitation to follow

anaheimcc.org/grandplaza

BOARD OF TRUSTEES
Minutes
Monday, May 13, 2013

UNADOPTED

1. **CALL TO ORDER-ROLL CALL**

President Mr. Brian O'Neal called the meeting of the Anaheim Union High School District Board of Trustees to order at 2:00 p.m.

Present: Mr. Brian O'Neal, president; Mrs. Annemarie Randle-Trejo, clerk; Mrs. Anna Piercy, assistant clerk; Mrs. Katherine Smith and Mr. Al Jabbar, members; Dr. Elizabeth I. Novack, superintendent; Mrs. Dianne Poore, Mr. Russell Lee-Sung, and Dr. Paul Sevillano, assistant superintendents; and Mr. Jeff Riel, District counsel.

2. **ADOPTION OF AGENDA**

Staff requested the following amendments to the agenda:

- Remove item 8.1

On the motion of Mrs. Piercy, duly seconded and unanimously carried, the agenda was adopted.

3. **BOARD OF TRUSTEES AND SUPERINTENDENT STUDY SESSION**

A study session regarding roles and responsibilities, as well as protocols and policies associated with fundraising was provided for the Board of Trustees and AUHSD Foundation Board of Directors.

Trustee Mrs. Smith entered the meeting at 2:15 p.m.

4. **PUBLIC COMMENTS, CLOSED SESSION ITEMS**

There were no requests to speak.

5. **CLOSED SESSION**

The Board of Trustees entered closed session at 3:08 p.m.

6. **RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND CLOSED SESSION REPORT OUT**

6.1 **Reconvene Meeting**

The Board of Trustees reconvened into open session at 4:06 p.m.

6.2 **Pledge of Allegiance and Moment of Silence**

Student Representative to the Board of Trustees Ms. Primala Parmar led the Pledge of Allegiance to the Flag of the United States of America and provided the moment of silence.

6.3 **Closed Session Report**

Board Clerk Mrs. Randle-Trejo reported the following actions taken during closed session:

- 6.3.1 No reportable action taken regarding negotiations.
- 6.3.2 No reportable action taken regarding personnel.
- 6.3.3 The Board of Trustees accepted the resignation of Luis Lopez, principal, Katella High School, effective June 30, 2013. The Board of Trustees will reassign the following principals for the 2013-14 school year, effective July 1, 2013. Dr. Ben Carpenter will be assigned to Katella High School, Mrs. Kathy Scott will be assigned to Cypress High School, and Mr. Ben Sanchez will be assigned to Oxford Academy. Consequently, the reassignments have created a vacancy for the principal at Anaheim High School. Staff has been directed to conduct a recruitment selection process that represents all Anaheim High School community stakeholders.
- 6.3.4 The Board unanimously approved the settlement and release agreement in the case of Plaintiff v. Anaheim Union High School District, Orange County Superior Court Case No. 30-2008-00107342-CU-PO-CJC. The agreement is available for review upon request.

The lawsuit was filed by a former Anaheim High School student. In 2007, the student left campus during the school day with her former boyfriend, a fellow student, who assaulted her. Ultimately, the perpetrator was arrested, tried, convicted, and sentenced to 15 years to life in prison. Subsequently, the student sued the District, claiming that she was taken off campus against her will, and that the District failed to provide appropriate supervision.

Initially, the student sought \$10.5 million in damages from the District. The District adamantly denied all allegations of negligent supervision, and firmly supported the actions of all District personnel as appropriate. Providing a safe learning environment for our students has always been our highest priority.

The trial was scheduled to begin on April 8, 2013, and estimated to last four (4) to six (6) weeks. On the first day of trial, the judge requested that the parties further discuss resolving the matter to avoid a lengthy trial. In encouraging the two parties to reach a settlement, the judge indicated that the final settlement amount was a fraction of the costs already incurred by the student in litigating the case up to the eve of trial. Although the District firmly believed that there was no wrongdoing, and despite the substantial attorneys' fees already incurred in vigorously defending the matter, we obtained a full release and dismissal of the case in exchange for \$15,000. There was no admission of liability. The District took this action because the \$15,000 settlement was far less than the additional expenses that would have been incurred during the lengthy trial.

This agreement closes this matter. It allows District personnel who would have been required to attend the trial to return to their duties as educators, and avoids a substantial expenditure of taxpayer money. With this public statement, the Board is reaffirming its conviction that the District acted appropriately in supervising this student.

The Board resolves to continue to vigorously defend against lawsuits it believes to be frivolous, and wants the legal community to know that it will vigorously guard against suits filed solely because of the "deep pockets" nature of a public agency.

6.3.5 No reportable action taken regarding litigation.

6.3.6 The Board of Trustees took formal action to approve the expulsion of the following students:

1. 12-73 under Education Code 48915(b)(1)
2. 12-74 under Education Code 48900.4 and 48915(b)(1)
3. 12-75 under Education Code 48900.4 and 48915(b)(1)
4. 12-78 under Education Code 48900(a)(1) and 48915(b)(1)
5. 12-79 under Education Code 48900(i) and 48915(b)(1)
6. 12-80 under Education Code 48900(i) and 48915(b)(1)
7. 12-86 under Education Code 48900(c) and 48900(c)(3)

7. **INTRODUCTION OF GUESTS**

Board of Trustees' President Mr. O'Neal introduced Ms. Fawley, ASTA.

8. **RECOGNITIONS**

8.1 **National Girls' Wrestling Champion**

This item was pulled prior to the adoption of the agenda.

8.2 **Spotlight on Youth Awards**

The Board of Trustees recognized the AUHSD recipients of the Spotlight on Youth Award. The Women's Division of the Anaheim Chamber of Commerce annually honors youth in our community who are making a difference. Nominees must be students in 1st grade through 11th grade and reside in Anaheim and/or complete their community service in Anaheim. This year, the AUHSD claimed five (5) of the six (6) recipients of the Spotlight on Youth Award: Davis Carpenter, grade 11, Oxford Academy; Quynh (Tina) Mai, grade 11, Oxford Academy; Karla Rodriguez, grade 11, Oxford Academy; Cassandra Schneider, grade 11, Oxford Academy; and Louis Ybarra, grade 11, Katella High School. These students were selected for the award based on their track record of volunteerism and community service.

9. **REPORTS**

Reports of Associations

Ms. Fawley, ASTA president, spoke regarding the Quality Education Investment Act (QEIA) as an opportunity to target resources to schools of greatest need and cited resources and findings regarding QEIA. Additionally, she expressed concern that QEIA's requirements are being ended early. She urged the Board of Trustees to place a QEIA discussion on an upcoming agenda.

10. **PUBLIC COMMENTS, OPEN SESSION ITEMS**

There were no requests to speak.

11. **ITEMS OF BUSINESS**

BUSINESS SERVICES DIVISION

11.1 **Resolution No. 2012/13-B-15, Education Protection Account**

Background Information:

Proposition 30, *The Schools and Local Public Safety Protection Act of 2012*, approved by the voters on November 6, 2012, temporarily increases the states sales tax rate for all taxpayers and the personal income tax rates for upper-income taxpayers.

Pursuant to Article XIII, Section 36 of the California Constitution, school districts, county offices of education, and community college districts are required to determine how the monies received from the Education Protection Account (EPA) are spent in the school or schools within its jurisdiction, provided that the governing board makes the spending determinations in an open session of a public meeting. The language in the constitutional amendment requires that funds shall not be used for the salaries and benefits of administrators, or any other administrative costs, for the years 2012-13 through 2017-18.

Current Consideration:

The new revenues generated from Proposition 30 are deposited into a newly created state account named the Education Protection Account (EPA). School districts, county offices of education, charter schools, and Local Educational Agencies (LEAs) will receive funds from the EPA based on their proportionate share of the statewide revenue limit amount, including charter school general purpose funding. A corresponding reduction is made to an LEA's revenue limit, or charter school general purpose state aid, equal to the amount of their EPA entitlement.

This resolution as required by Article XIII, Section 36 of the California Constitution, approving the District's utilization of funds subject to Education Protection Account has been prepared for the Board's consideration.

Budget Implication:

There is no cost to the District.

Action:

On the motion of Mrs. Piercy and duly seconded, the Board of Trustees adopted Resolution No. 2012/13-B-15 approving the District's utilization of funds subject to the Education Protection Account. The roll call vote follows.

Mrs. Smith exited the Board meeting at 4:25 p.m. and returned at 4:28 p.m.

Ayes: Mr. Jabbar, Mrs. Piercy, Mrs. Randle-Trejo, and Mr. O'Neal

Absent: Mrs. Smith

EDUCATIONAL SERVICES DIVISION

11.2 **Agreement, Regional Center of Orange County**

Background Information:

In California, several public agencies, in addition to local educational agencies (LEAs), have a responsibility for addressing the needs of children, students, and adults with disabilities. Regional Center of Orange County (RCOC) serves clients with significant disabilities by providing support and services to clients from birth through three (3) years

old and again from age 22 throughout the client's life. Government Code Section 7570 requires public agencies serving this population to maximize utilization of state and federal resources by coordinating services provided amongst the various agencies. Education Code Section 56475 requires that school districts develop interagency agreements that outline the roles and responsibilities that agencies have toward children and adults with disabilities. The interagency agreement outlines the responsibilities of the two (2) agencies and provides guidance regarding interactions between the agencies.

Current Consideration:

The District has a current interagency agreement with RCOC. This interagency agreement is periodically reviewed and updated to reflect statutory and other necessary changes. This interagency agreement would not go into effect until approved by the Board of Trustees and signed by the Superintendent.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Mrs. Randle-Trejo, duly seconded and unanimously carried, the Board of Trustees approved the interagency agreement with Regional Center of Orange County.

11.3 **Contract, Matt Bellace, Ph.D., Tobacco Prevention Specialist**

Background Information:

The Tobacco Use Prevention Education (TUPE) grant, in which all comprehensive District schools participate, promotes youth development activities, tobacco-prevention strategies, and anti-tobacco messages. Presentations that promote a tobacco prevention message are an essential component of the grant. Matt Bellace, Ph.D., is a well-known tobacco-prevention advocate and speaker who has been recommended by the Orange County Department of Education (OCDE) TUPE program supervisor. Dr. Bellace not only speaks to students during assemblies, he also offers a parent information night with regards to tobacco effects, cessation strategies, and tobacco-use prevention. Dr. Bellace has previously spoken at assemblies in other school districts.

Current Consideration:

The TUPE budget was developed to include Dr. Bellace as a speaker at seven (7) junior high schools during the month of May, just prior to the "World No Tobacco Day" on May 31, 2013. Dr. Bellace has agreed to speak at Brookhurst, Ball, Dale, Orangeview, South, Sycamore, and Walker junior high schools. Services will be provided May 20, 2013, through May 29, 2013.

Budget Implication:

The total cost to the District is not to exceed \$15,800. Expenses per site are \$2,257, for a half day workshop at each of the seven (7) schools. This cost includes speaker services, instructional materials, and travel expenses. (TUPE Grant Funding)

Action:

On the motion of Mrs. Piercy, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the contract with Dr. Bellace.

11.4 **Service Agreement, California Technology Assistance Project (CTAP) Educational Technology Grant**

Background Information:

The Orange County Department of Education (OCDE) provides the California Technology Assistance Project (CTAP) grant opportunity annually to support the enhancement and extension of teaching, as well as learning in Orange County public schools through curricular integration of technology. In addition, it offers Orange County educators a source of funding for curriculum projects that may otherwise go unfunded and therefore unrealized. Finally, it provides a measurable showcase of successful examples of integration of curriculum content and technology. Grants are offered with a \$3,000 limit for individual awards and a \$7,000 limit for team submissions.

Current Consideration:

The Orange County Department of Education (OCDE) awarded three (3) grants to Anaheim Union High School District teachers. An individual award was presented to Sandra Galvan, Lexington Junior High School, for an "iPads for Inclusion" project. Kathy Lewis, Cypress High School, was awarded an individual award for her "Increasing Friendships and Communication Skills Using iPads" project. Lexington Junior High School also received a team award for a "Collaborative Student Film Project," led by teacher Russ Day. Teachers were notified on March 22, 2013, of the award. The District has until May 31, 2013, to invoice the county for the services and materials. Services will be provided May 1, 2013, through June 30, 2014.

Budget Implication:

There is no budget impact to the District, as the scope of the teachers' projects is constrained to the grant limits. (CTAP Educational Technology Grant)

Action:

On the motion of Mrs. Randle-Trejo, duly seconded and unanimously carried, following discussion, the Board of Trustees ratified the service agreement, CTAP Educational Technology Grants, with the OCDE.

11.5 **School Sponsored Student Organization, Anaheim High School**

Background Information:

The Board of Trustees shall give approval for the establishment of all student organizations. The proposed organizations shall not engage in any activities, other than those that are organizational in nature, until the Board of Trustees has approved its application.

Current Consideration:

The following school has submitted a school sponsored student organization application:

Raising Student Voice and Participation "RSVP," Anaheim High School

Budget Implication:

Each school sponsored student organization offsets operational costs through donations and fundraising efforts.

Action:

On the motion of Mrs. Piercy, duly seconded and unanimously carried, the Board of Trustees approved the school sponsored organization application.

HUMAN RESOURCES DIVISION

11.6 **Initial Contract Proposal, CSEA to AUHSD**

Background Information:

In accordance with Board Policy 6500.01, the California School Employees Association's (CSEA) initial contract proposal to the District must be presented in writing to the Board of Trustees.

Current Consideration:

Before the negotiation process begins, proposals are presented to the public via a Board of Trustees' meeting. The CSEA initial contract proposal to the District for 2013-14 is presented to the Board of Trustees.

Budget Implication:

There is no impact to the budget.

Action:

The Board of Trustees received the proposal in order to proceed to the public hearing.

11.7 **Public Hearing, Initial Contract Proposal, CSEA to AUHSD**

Background Information:

The Board of Trustees is required to hold a public hearing to hear comments related to the California School Employees Association's (CSEA) initial contract proposal to the District for 2013-14.

Current Consideration:

The Board must hold a public hearing of CSEA's initial contract proposal to the District for 2013-14. This is the public's opportunity to provide feedback and voice their support or any concerns associated with the proposal.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Mr. O'Neal, duly seconded and unanimously carried, the Board of Trustees opened a public hearing on the California School Employee's Association (CSEA) initial contract proposal to Anaheim Union High School District (AUHSD) for 2013-14, at 4:31 p.m.

There were no requests to speak.

On the motion of Mr. O'Neal, duly seconded and unanimously carried, the public hearing was closed at 4:31 p.m.

11.8 **Declaration of Need for Fully Qualified Educators**

Background:

The Declaration of Need for Fully Qualified Educators is a requirement established by the California Commission on Teacher Credentialing (CCTC) to permit the District to employ certificated staff members in certain identified areas of need. When the District is unable to find a suitable, fully prepared teacher for an assignment, despite its diligent efforts, the District is permitted to hire teachers with alternate teaching permits.

Current Consideration:

The Declaration of Need for Fully Qualified Educators fulfills the CCTC requirements for hiring teachers with alternate authorizations and interns for subject areas that are difficult to fill. The declaration permits the District to hire teachers with an emergency Cross-Cultural and Language Development (CLAD), Bilingual Cross-Cultural and Language Development (BCLAD), Language, Speech and Hearing, or Special Class Authorization, as well as allowing the District to apply for a Provisional Internship Permit (PIP) and/or a short-term staff permit (STSP), which is used for acute staffing in subject areas that are difficult to fill. Many California districts experience shortages of teachers in these areas.

Budget Implication:

There is no cost to the District.

Action:

On the motion of Mr. Jabbar, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the Declaration of Need for Fully Qualified Educators as required by the State Commission on Teacher Credentialing.

11.9 **Resolution No. 2012/13-HR-13, Classified Recognition Week, May 19-25, 2013**

Background:

Since 1986, California has taken the third week in May to honor the invaluable contributions of classified school employees. From the time students board a school bus to the time they head home at the end of the day, every aspect of their educational experience is impacted by a classified school employee.

The Board of Trustees recognizes that classified school employees play crucial roles in education. From transporting and feeding students, to teaching them vital skills, as well as ensuring that schools are operating smoothly, classified employees are integral to the District and public education.

Current Consideration:

Resolution No. 2012/13-HR-13 declares May 19, 2013, through May 25, 2013, Classified School Employee Week. Classified employees will be recognized for their valuable services to the schools and students of the Anaheim Union High School District.

Budget Implication:

There is no cost to the District.

Action:

On the motion of Mrs. Randle-Trejo and duly seconded, the Board of Trustees adopted Resolution No. 2012/13-HR-13. The roll call vote follows.

Ayes: Trustees Mr. Jabbar, Mrs. Smith, Mrs. Piercy, Mrs. Randle-Trejo, and Mr. O'Neal

12. **CONSENT CALENDAR**

On the motion of Mrs. Piercy, duly seconded and unanimously carried, following discussion, the Board of Trustees approved/ratified the following consent calendar, with the exception of items 12.9 and 12.18 pulled by Mr. Jabbar, item 12.10 pulled by Mrs. Piercy, and item 12.14 pulled by Mrs. Randle-Trejo for discussion.

BUSINESS SERVICES DIVISION

12.1 **Student Accident & Health Insurance Programs, Myers-Stevens and Toohey and Co., Inc.**

Background Information:

Education Code Section 49470 allows school districts to make group accident insurance available on a voluntary basis for purchase by parents/guardians. Myers-Stevens and Toohey and Co., Inc., has provided student accident and health insurance programs for District students and athletes for many years.

Current Consideration:

The insurance programs allow students who do not have coverage under private plans to participate in athletics, and provide a supplement to a parent or guardian’s private insurance for both athletes and other students. The student accident and health insurance programs are underwritten by BCS Insurance Company and administered by Myers-Stevens and Toohey and Co., Inc., and cover school-time accident insurance, full-time accident insurance, and interscholastic tackle football coverage. Dental and illness insurance programs are also available. The 2013-14 insurance program costs are paid by parents/guardians who elect to obtain this voluntary coverage. The 2013-14 rates are as follows:

		<u>Low Option</u>	<u>Mid Option</u>	<u>High Option</u>
School Time Accident	Gr. 7-12	\$39	\$63	\$77
Full Time Accident	Gr. 7-12	\$165	\$219	\$317
Interscholastic Tackle Football Coverage	Gr. 9-12	\$180	\$235	\$338
Full Time Dental (with another plan)	Gr. 7-12	\$18	\$18	\$18
(purchased separately)		\$24	\$24	\$24
Full Time Health Care*	Gr. 7-12			
Initial Payment		\$198		
Subsequent Payments (billed every 2 months)				\$310

*initial payment covers the remainder of the month in which it was paid and the month following. Subsequent payment covers an additional two (2) month period.

Budget Implication:

There is no impact on the District budget, as the costs are paid by the parent/guardian on a voluntary basis.

Action:

The Board of Trustees approved the student accident and health insurance programs from Myers-Stevens and Toohey and Co., Inc.

12.2 **Agreement Amendment, Twining, Inc.**

Background Information:

The consultant, Twining, Inc., provides the District with material testing services and geotechnical soils inspections. Various construction and maintenance projects require these types of services. The Board of Trustees approved the original agreement with Twining, Inc. on April 19, 2012.

Current Consideration:

The District has an interest in continuing consultant services with Twining, Inc. This agreement amendment will extend the effective date of the agreement through April 20, 2014.

Budget Implication:

There are no budget implications at this time. The Board of Trustees originally approved a not to exceed budget of \$70,000 on April 19, 2012. Staff has determined that an increase to this agreement is unnecessary for this year. (Maintenance Funds, Facilities Funds, and/or other Funds as appropriate)

Action:

The Board of Trustees approved the agreement amendment with Twining, Inc.

12.3 **Ratification of Change Order**

Bid #2012-16, Loara High School	P.O. #G64A0140
Security Fence and Landscape Improvements (Deferred Maint & RDA Funds)	
JM & J Contractors	
Original Contract	\$239,500
Change Order #1	\$8,419
New Contract Value	\$247,916

Action:

The Board of Trustees ratified the change order as listed.

12.4 **Declaring Certain Furniture and Equipment as Unusable, Obsolete, and/or Out-of-Date, and Ready for Sale, or Destruction**

Action:

The Board of Trustees approved the list of District furniture and equipment as unusable, obsolete, and/or out-of-date, and ready for sale, or destruction, and authorized proper disposal in accordance with Education Code Section 60510 et al.

12.5 **Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete, and/or Out-of-Date, Damaged, and Ready for Sale, or Destruction**

Action:

The Board of Trustees approved the list of District textbooks and instructional materials as unusable, obsolete, and/or out-of-date, damaged, and ready for sale, or destruction as surplus, and authorized staff to dispose of the textbooks and instructional materials in accordance with Education Code Section 60510 et al.

12.6 **Donations**

Action:

The Board of Trustees accepted the donations as listed.

12.7 **Check Register/Warrants Report**

Action:

The Board of Trustees ratified the check register/warrants report, April 9, 2013, through May 6, 2013.

12.8 **Purchase Order Detail Report**

Action:

The Board of Trustees ratified the Purchase Order Detail Report, April 9, 2013, through May 6, 2013.

12.9 **Supplemental Information**

12.9.1 Cafeteria Report, February 2013

12.9.2 Enrollment Report, Month 7

Action:

On the motion of Mr. Jabbar, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the Cafeteria Report, February 2013, and the Enrollment Report, Month 7.

EDUCATIONAL SERVICES DIVISION

12.10 **Application, Carl D. Perkins Career and Technical Education Improvement Act of 2006 Application for 2013-14 Funding**

Background Information:

The Carl D. Perkins Career and Technical Education Improvement Act of 2006 provides annual funding to improve, enhance, and/or expand Career Technical Education (CTE) pathways in designated industries. Through collaboration with the North Orange County Regional Occupational Program (NOCROP), the Anaheim Union High School District (AUHSD) has developed 21 career pathways across 13 of the 15 recognized industries. Districts submit an annual funding application to the state detailing the projected expenditures of the funding. Both the District and the state must approve the funding application.

Current Consideration:

Seven (7) District high schools have requested funding to support designated CTE pathway programs. This funding is for the purchase of supplemental equipment upgrades, and for the professional development needs of approved CTE pathways.

Budget Implication:

There is no impact on the budget. The 2013-14 Carl D. Perkins allocation is \$488,738. The 2012-13 allocation was \$543,043. (Federal Funds)

Action:

On the motion of Mrs. Piercy, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the submission of the application.

12.11 **Agreement, California School Management (CSM) Consulting, Inc.**

Background Information:

The Schools and Libraries Program of the Universal Service Fund, commonly known as E-Rate, is administered by the Universal Service Administrative Company (USAC), under the direction of the Federal Communications Commission (FCC), and provides discounts to assist most schools and libraries in the United States to obtain affordable telecommunication services, equipment, software, and internet access.

Current Consideration:

The Education and Information Technology (EIT) Department utilizes E-Rate consultants to provide assistance including, but not limited to: E-Rate form filing, process, guidance, audit documentation, telecommunication services review, and fund collection. The agreement brings highly-specialized and unique expertise to the District and is considered crucial to the E-Rate funding. The District traditionally receives \$250,000 to \$500,000 annually for E-Rate Priority I services, including telephone, cellular phone, and data services. Moreover, the District has received more than \$7.5 million for E-Rate Priority II services for network infrastructure. Services will be provided July 1, 2013, through June 30, 2014.

Budget Implication:

Services will be provided at a cost not to exceed \$27,600. (General Funds)

Action:

The Board of Trustees approved the agreement with California School Management (CSM) Consulting, Inc.

12.12 **Agreement, Internet Network Support Services, Orange County Department of Education (OCDE)**

Background Information:

The District currently participates in a consortium, via Letter of Agency (LOA), which allows the Corporation for Education Network Initiatives in California (CENIC) to act as the District's internet service provider (ISP), at no cost to the District. CENIC operates the statewide California Research and Education Network (CalREN) network that links schools, district offices, county offices of education, as well as colleges and universities together. The California K-12 high speed network facilitates the participation of nearly 9,000 K-12 entities in CalREN and receives state funding, as well as E-rate and California Teleconnect Fund monies, to support the network.

Current Consideration:

Internet services are provided through the Orange County Superintendent of Schools. Due to the current statewide budget uncertainties, the Orange County Superintendent of Schools has implemented this contingency contract in the event CENIC is not funded. Historically, this agreement was previously brought forth in June. This year, the OCDE required the District to sign the agreement before the E-Rate deadline, prior to Board approval. Services will be provided July 1, 2013, through June 30, 2016.

Budget Implication:

There is no budget impact unless CENIC is not funded. If that were to occur, the Orange County Superintendent of Schools would act as the District's ISP, at a cost not to exceed \$39,000 per year. (General Funds)

Action:

The Board of Trustees approved the Internet Network Support Services agreement with the Orange County Superintendent of Schools.

12.13 **Agreement, Software Services, Permissions Safe, Inc. (ZippSlip)**

Background Information:

Permissions Safe, Inc., provides a free, cloud-based software platform, called ZippSlip, designed to help schools electronically collect student data (registration forms, emergency data), enable schools and teachers to more effectively communicate with parents and students, enable a broad range of revenue generation opportunities, and offer social networking capabilities that support a safe and secure school environment. The platform is

offered free of charge in California through a business partnership agreement with the California County Superintendents Educational Services Association (CCSESA).

Current Consideration:

The implementation of ZippSlip would support the online registration pilot in process for fall 2013. Although the current student information system, Aeries, contains a registration module, the features embedded in ZippSlip provide a more user-friendly interface for parents and a more robust data-tracking functionality for schools. Home-school communication features amplify the District's ability to communicate important or emergency information with parents electronically, increasing efficiency and reducing cost. ZippSlip will work with the Education and Information Technology (EIT) Department and the Educational Services Division to customize the product to meet District needs.

Budget Implication:

There is no budget impact, since ZippSlip is offered as a free platform. Premium services would require an amended agreement.

Action:

The Board of Trustees approved the service agreement with Permissions Safe, Inc.

12.14 **Educational Consulting Agreement, California State University, Fullerton-Auxiliary Services Corporation**

Background Information:

In May 2012, the District received an Orange County Arts Education Collaborative Fund Grant to support Visual and Performing Arts (VAPA) professional development. The Special Programs Office worked with VAPA department chairpersons to determine the types of professional development opportunities that could benefit VAPA programs. One of the professional development activities specifically addressed in the grant is a conducting symposium for band directors. The conducting symposium will provide all of the District's band directors with the opportunity to enhance their conducting skills, and to refine the vision for the District's Instrumental Music Program. Additionally, this is a great opportunity for vertical articulation, since junior high school and high school band directors will work with university partners on curriculum alignment and instructional strategies.

Current Consideration:

The District's Instrumental Music Program has partnered with the California State University, Fullerton (CSUF) Music Department to facilitate a conducting symposium. The three (3) day workshop, for seventeen band directors, will be held in June. Services will be provided June 2, 2013, through June 4, 2013.

Budget Implication:

The costs for these services are not to exceed \$3,300. (Orange County Arts Grant)

Action:

On the motion of Mrs. Randle-Trejo, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the educational consulting agreement with California State University, Fullerton-Auxiliary Services Corporation.

12.15 **Educational Consulting Agreement, Pacific Audiologics**

Background Information:

Hearing and vision screening is mandated in California public schools in kindergarten/first grade, second grade, fifth grade, tenth/eleventh grade, and upon first school entry (California Code of Regulations, Title 17, Section 2952 [c][1]). Hearing screening in

California public schools must be conducted by a credentialed audiometrist. The Anaheim Union High School District has contracted with Pacific Audiologics for the past eight (8) years to provide this service.

Current Consideration:

The District does not have the personnel capacity to conduct the screenings for approximately 10,500 students. The District is requesting to have Pacific Audiologics conduct assessments for our students during the 2013-14 school year. Services will be provided July 1, 2013, through June 30, 2014.

Budget Implication:

The cost for these services is not to exceed \$55,000. (Special Education Funds)

Action:

The Board of Trustees approved the consulting agreement with the Pacific Audiologics.

12.16 **Instructional Materials Submitted for Display**

Action:

The Board of Trustees' approved the selected materials for display, recommended by the Instructional Materials Review Committee, for basic and supplemental courses in English. Before the materials can be approved for adoption, they must be made available for public review. The Board of Trustees will be requested to consider adoption of the materials following the end of the period of public display, May 14, 2013, through May 30, 2013.

12.17 **Individual Service Contracts**

Action:

The Board of Trustees approved/ratified the individual service contracts as submitted. (Special Education Funds)

12.18 **Field Trip Report**

Action:

On the motion of Mrs. Piercy, duly seconded and unanimously carried, following discussion, the Board of Trustees approved/ratified the field trip report as submitted.

HUMAN RESOURCES DIVISION

12.19 **Agreement, University of Redlands**

Background Information:

The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their field work requirements and to gain valuable experience in a professional setting within our District schools. The District has had a student teaching agreement in place with the University of Redlands since 1999.

Current Consideration:

This agreement is a renewal of the current agreement already in place with the University of Redlands. The current agreement expires June 30, 2013. University students will meet with school site master teachers to be involved in the students' preparation for student teaching. This agreement provides opportunities for student teachers in the physical education field to observe, participate, assist, and teach in the master teacher's classroom for one (1) semester. Master teachers will model to the student teacher effective planning, instruction, and management strategies, as well as discuss these strategies with the student teacher.

Additionally, professional attire, development, and conduct will be reviewed. This agreement will be in effect July 1, 2013, through June 30, 2015.

Budget Implication:

There is no cost to the District.

Action:

The Board of Trustees ratified the student teaching agreement between the Anaheim Union High School District and the University of Redlands.

12.20 **Certificated Personnel Report**

Action:

The Board of Trustees approved/ratified the certificated personnel report as submitted.

12.21 **Classified Personnel Report**

Action:

The Board of Trustees approved/ratified the classified personnel report as submitted.

SUPERINTENDENT'S OFFICE

12.22 **Consulting Agreement for Trustee Area Analysis, Dolinka Group**

Background Information:

At the December 6, 2012, Board meeting, staff presented information regarding the Board's election system, relevant education code and election code provisions, and the California Voting Rights Act. At the March 28, 2013, Board meeting, staff presented information regarding the costs associated with conducting a trustee area analysis and provided specific information about the Dolinka Group. A representative from the Dolinka Group presented to the Board and answered questions. Following discussion, the Board approved the essential terms of the contract and directed the superintendent to enter an agreement to effectuate the services discussed.

Current Consideration:

This is a ratification of a consulting agreement with the Dolinka Group to perform a trustee area analysis according to the scope of work outlined. Once completed, the analysis will be presented to the Board for further discussion.

Budget Implication:

Services provided will be at a cost not to exceed \$14,750 (plus expenses), as listed on the exhibit. (General Fund)

Action:

The Board of Trustees ratified the agreement with the Dolinka Group.

12.23 **EBC Visit, Apple Headquarters**

Background Information:

In accordance with Board Policy 6206-R, the Board of Trustees is required to approve all conference attendance and travel of the superintendent.

Current Consideration:

Dr. Elizabeth I. Novack, superintendent, traveled to San Jose/Saratoga to attend the EBC Visit at Apple Headquarters with Dr. Paul Sevillano, Dr. Diane Donnelly-Toscano, Mr. Erik Greenwood, and Mr. Mike Matsuda, March 10, 2013, through March 11, 2013.

Budget Implication:

The total of the visit for Dr. Novack was at a cost not to exceed \$550, including car rental, transportation, and lodging. (Title II Funds)

Action:

The Board of Trustees ratified payment for the superintendent’s attendance, with payment of necessary expenses, excluding food.

12.24 **California City School Superintendents Conference**

Background Information:

In accordance with Board Policy 6206-R, the Board of Trustees is required to approve all conference attendance and travel of the superintendent.

Current Consideration:

Dr. Elizabeth I. Novack, superintendent, traveled to San Diego to attend the California City School Superintendents Conference, April 25, 2013, through April 26, 2013.

Budget Implication:

The total of the conference and travel was at a cost not to exceed \$550, including transportation, lodging, and registration. (General Funds)

Action:

The Board of Trustees ratified payment for the superintendent’s attendance, with payment of necessary expenses, excluding food.

12.25 **Board of Trustees’ Meeting Minutes**

April 19, 2013, Regular Meeting

Action:

The Board of Trustees approved the minutes as submitted.

13. **ADVANCE PLANNING**

13.1 **Future Meeting Dates**

The next regular meeting of the Board of Trustees will be held on Thursday, May 30, 2013, at 6:00 p.m.

Tuesday, June 18
Thursday, July 11
Thursday, August 22
Tuesday, September 3

Thursday, September 19
Thursday, October 10
Thursday, November 7
Thursday, December 12

13.2 **Suggested Agenda Items**

Trustee Mrs. Randle-Trejo requested that an item be placed on a future agenda for a discussion of QEIA.

14. **ADJOURNMENT**

On the motion of Mrs. Piercy, duly seconded and unanimously carried, the Board of Trustees adjourned the meeting at 4:44 p.m.

Approved _____
Clerk, Board of Trustees