

**BOARD OF TRUSTEES
ANAHEIM UNION HIGH SCHOOL DISTRICT**

501 N. Crescent Way, P.O. Box 3520
Anaheim, California 92803-3520
www.auhsd.us

NOTICE OF REGULAR MEETING

Date: September 2, 2016

To: Annemarie Randle-Trejo, P.O. Box 3520, Anaheim, CA 92803-3520
Anna L. Piercy, P.O. Box 3520, Anaheim, CA 92803-3520
Katherine H. Smith, P.O. Box 3520, Anaheim, CA 92803-3520
Brian O'Neal, P.O. Box 3520, Anaheim, CA 92803-3520
Al Jabbar, P.O. Box 3520, Anaheim, CA 92803-3520

Orange County Register, 1771 S. Lewis, Anaheim, CA 92805
Anaheim Bulletin, 1771 S. Lewis, Anaheim, CA 92805
News Enterprise, P.O. Box 1010, Los Alamitos, CA 90720
Los Angeles Times, 1375 Sunflower, Costa Mesa, CA 92626
Event News, 9559 Valley View Street, Cypress, CA 90630
Unidos, 523 N. Grand Avenue, Santa Ana, CA 92701

You are hereby notified that a regular meeting of the
Board of Trustees of the Anaheim Union High School District
is called for

Thursday, the 8th day of September 2016

in the District Board Room, 501 N. Crescent Way, Anaheim, California

Closed Session–3:00 p.m.

Regular Meeting–6:00 p.m.



Michael B. Matsuda
Superintendent

ANAHEIM UNION HIGH SCHOOL DISTRICT

501 N. Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520, www.auhsd.us

BOARD OF TRUSTEES

Agenda

Thursday, September 8, 2016

Closed Session–3:00 p.m.

Regular Meeting–6:00 p.m.

Some items on the agenda of the Board of Trustees' meeting include exhibits of supportive and/or background information. These items may be inspected in the superintendent's office of the Anaheim Union High School District, at 501 N. Crescent Way in Anaheim, California. The office is open from 7:45 a.m. to 4:30 p.m., Monday through Friday, and is closed for most of the federal and local holidays. These materials are also posted with the meeting agenda on the District website, www.auhsd.us, at the same time that they are distributed to the Board of Trustees. *In compliance with the Americans with Disabilities Act, individuals with a disability who require modification or accommodation in order to participate in this meeting should contact the executive assistant to the superintendent at (714) 999-3503 by noon on Tuesday, September 6, 2016.*

Meetings are recorded for use in the official minutes.

1. **CALL TO ORDER–ROLL CALL** **ACTION ITEM**
2. **ADOPTION OF AGENDA** **ACTION ITEM**
3. **PUBLIC COMMENTS, CLOSED SESSION ITEMS** **INFORMATION ITEM**

This is an opportunity for community members to address the Board of Trustees on closed session agenda items only. Persons wishing to address the Board of Trustees should complete a speaker request form, available on the information table, at the back of the room, and submit it to the executive assistant prior to the meeting. Each speaker is limited to a maximum of five minutes; each topic or item is limited to a total of 20 minutes. Board members cannot immediately respond to public comments, as stated on the speaker request form.

4. **CLOSED SESSION** **ACTION/INFORMATION ITEM**

The Board of Trustees will meet in closed session for the following purposes:

- 4.1 To consider matters pursuant to Government Code Section 54597: Public employee performance evaluation, superintendent.
- 4.2 To consider matters pursuant to Government Code Section 54956.9 (d)(2): Conference with legal counsel, anticipated litigation regarding one matter.
- 4.3 To consider matters pursuant to Government Code Section 54957.6: Conference with labor negotiators Mr. Matsuda, Dr. Fried, Mrs. Root, and Mr. Jackson regarding negotiations and contracts with the American Federation of State, County and Municipal Employees (AFSCME), Anaheim Personnel and Guidance Association (APGA), Anaheim Secondary Teachers Association (ASTA), and California School Employees Association (CSEA).
- 4.4 To consider matters pursuant to Government Code Section 54956.9 (a): Conference with legal counsel, existing litigation (OAH Case No. 2016051232).

- 4.5 To consider matters pursuant to Government Code Section 54956.8: Conference with property negotiators Attorney Doug Yeoman, Mr. Matsuda, Dr. Fried, Mrs. Root, Mr. Jackson, Mr. Colón, and Mr. Riel regarding property located between West Street and Citron Street, on the north side of Lincoln Avenue, Anaheim, California.
- 4.6 To consider matters pursuant to Government Code Section 54597: Public employee performance evaluation.
- 4.7 To consider matters pursuant to Government Code Section 54957: Public employee discipline/dismissal/release, HR-2016-17-02. **[CONFIDENTIAL]**
- 4.8 To consider matters pursuant to Government Code Section 54957: Public employee discipline/dismissal/release, HR-2016-17-04. **[CONFIDENTIAL]**

5. **RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND CLOSED SESSION REPORT OUT** **INFORMATION ITEM**

5.1 **Reconvene Meeting**

The Board of Trustees will reconvene into open session.

5.2 **Pledge of Allegiance and Moment of Silence**

Student Representative to the Board of Trustees Ruthie Mendez will lead the Pledge of Allegiance to the Flag of the United States of America and provide a moment of silence.

5.3 **Closed Session Report**

The clerk of the Board of Trustees will report actions taken during closed session.

6. **INTRODUCTION OF GUESTS** **INFORMATION ITEM**

The Board of Trustees would like to recognize our community stakeholders for their interest in the Anaheim Union High School District and for attending our Board meeting. Thank you for your participation and contribution as we create an educational environment that graduates socially aware, civic-minded students who are college and career ready for the 21st century.

In addition, Board of Trustees' President Randle-Trejo will introduce dignitaries in attendance.

7. **BOARD OF TRUSTEES' RECOGNITION** **INFORMATION ITEM**

Donation Project

The Board of Trustees will recognize Jakob Patino for his donation project through which he supplied Sycamore Junior High School students with 25 backpacks filled with supplies, as well as providing extra supplies to help replenish the students' stock during the school year. Additionally, Jakob donated \$130, the remaining funds raised for this project, to the school to purchase physical education clothes for some of the students.

8. **REPORTS**

INFORMATION ITEM

8.1 **Principals' Report**

Joe Carmona, Western High School principal, and Robert Saldivar, Orangeview Junior High School principal, will present a report on the A-G completion plan.

8.2 **Student Representative's Report**

Ruthie Mendez, student representative to the Board of Trustees, will report on student activities throughout the District.

8.3 **Reports of Associations**

Officers present from the District's employee associations will be invited to address the Board of Trustees.

8.4 **Parent Teacher Student Association (PTSA) Reports**

PTSA representatives present will be invited to address the Board of Trustees.

9. **PUBLIC COMMENTS, OPEN SESSION ITEMS**

INFORMATION ITEM

Opportunities for public comments occur at the beginning of each agenda item and at this time for items not on the agenda. Persons wishing to address the Board of Trustees should complete a speaker request form, available on the information table, at the back of the room, and submit it to the executive assistant prior to the meeting. Each speaker is limited to a maximum of five minutes; each topic or item is limited to a total of 20 minutes. Board members cannot immediately respond to public comments, as stated on the speaker request form.

10. **PRESENTATIONS**

INFORMATION ITEM

10.1 **Introduction of the 2016-17 AUHSD Student Service Foundation Board**

The Board of Trustees will welcome and confirm the following students to serve as the 2016-17 AUHSD Student Service Foundation Board for their respective school sites.

Daniel Ayala	Anaheim High School
Danyah Mousa	Cypress High School
Tracy Nguyen	Katella High School
Reiczel Bael	Kennedy High School
Alfonso Sanchez	Loara High School and District Representative
Samantha Cadondon	Loara High School
Trishia Lim	Magnolia High School
Seokmin Oh	Oxford Academy
Michael Li	Oxford Academy and Hope School
Yoselin Paredes	Savanna High School
Abraham Vicente	Western High School

10.2 **Well Done! Wellness Program Report**

Background Information:

The District is committed to the health and safety of its employees to be good role models for students and further our mission of educating students to be college and career ready. To that end, goals of the Well Done! Wellness Program include increasing employee well-being, resilience, and physical fitness while lowering levels of stress, as well as other factors that may lead to disease and serious health conditions. The return on investment that wellness programs generate can be difficult to specify. However, research shows that money spent on employee wellness programs can result in lower medical premiums, lower plan utilization, as well as improved rates of productivity and absenteeism.

Current Consideration:

Kimberly Vallée will present an overview of the Well Done! Wellness Program, and the strategic plan for 2016-17.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board officially receive the report.

10.3 **California WE Schools**

Background Information:

WE Schools empowers young people to discover the causes they care about and take actions to make a difference. The WE Schools program motivates young people to take action at home and abroad by providing accessible resources that are educationally focused and inclusive of community causes, bringing relevance and excitement into our school sites. Through service-based learning and engagement, WE Schools equip students to develop skills for success academically, in the workforce, and as active citizens.

Current Consideration:

Kristal Webster, manager of educator outreach for WE, will give an overview of the WE Schools program and discuss the impact, as well as experience of District school sites with service learning.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board officially receive the information.

11. **ITEMS OF BUSINESS**

RESOLUTIONS

11.1 **Resolution No. 2016/17-E-03, Red Ribbon Week** **ACTION ITEM**
(Roll Call Vote)

Background Information:

Red Ribbon Week is the oldest and largest proactive drug prevention program in the United States. It is an awareness campaign about the dangers of drug abuse, which is also intended to be an experiential learning lesson for children and adults alike, as well as a plan to help parents, schools, and others deliver effective anti-drug themes in a positive way. Red Ribbon Week will be celebrated in every community in America during the month of October.

Current Consideration:

The District will acknowledge Red Ribbon Week, October 23-30, 2016, and will encourage all staff to wear red ribbons and participate in anti-drug awareness activities.

Budget Implication:

There is no impact on the budget.

Staff Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2016/17-E-03, Red Ribbon Week, by a roll call vote. **[EXHIBIT A]**

11.2 **Resolution No. 2016/17-E-04, National Hispanic Heritage Month** **ACTION ITEM**
(Roll Call Vote)

Background Information:

National Hispanic Heritage Month, September 15, 2016, through October 15, 2016, celebrates the contributions of Hispanics to the United States and celebrates the group's heritage and culture.

Current Consideration:

The Board of Trustees is requested to adopt Resolution No. 2016/17-E-04, National Hispanic Heritage Month. The adoption of this resolution provides an opportunity to inform parents, guardians, and communities of the efforts that the District is taking to honor the many achievements and contributions made by Hispanics to our economic, cultural, spiritual, and political development.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2016/17-E-04, National Hispanic Heritage Month, by a roll call vote. **[EXHIBIT B]**

11.3 **Resolution No. 2016/17-HR-02, Week of the School Administrator** **ACTION ITEM**
(Roll Call Vote)

Background Information:

Per Education Code Section 44015.1, the state of California observes the importance of educational leadership at the school, district, and county levels. The second full week in the month of October of each year is designated as Week of the School Administrator.

Current Consideration:

The resolution, as prepared and presented, declares the week of October 10-14, 2016, as Week of the School Administrator throughout the Anaheim Union High School District. Schools, districts, and county superintendents of schools are encouraged to observe the week with public recognition of the contribution that school administrators make to successful pupil achievement.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2016/17-HR-02, Week of the School Administrator, by a roll call vote. **[EXHIBIT C]**

11.4 **Resolution No. 2016/17-F-01, State Allocation Board and** **ACTION ITEM**
School Facility Program Beyond Bond Authority Acknowledgment
(Roll Call Vote)

Background Information:

California school districts have the potential of realizing significant state funding contributions under the School Facility Program administered by the Office of Public School Construction (OPSC) and the State Allocation Board (SAB). The District has adopted a Facilities Master Plan, which includes projects funded with the proceeds of a general obligation bond. The District is interested in leveraging local bond funds by seeking state eligibility for modernization and new construction under the School Facility Program.

Current Consideration:

The District intends to file applications for state eligibility determination and funding for projects that have received Division of the State Architect approval. The School Facility Program is currently exhausted of funding however, in anticipation of the passing of a state bond, OPSC and SAB cautiously continue to accept applications for state funding. Applications approved by SAB are placed in the "Applications Received Beyond Bond Authority List."

Pursuant to Title 2, Code of California Regulations, Section 1859.95.1, OPSC and SAB require that the governing board of a school district adopt this resolution as part of the project's application submittal.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2016/17-F-01, by a roll call vote. **[EXHIBIT D]**

11.5 **Resolution No. 2016/17-F-02, Support of Applications For Eligibility Determination and Funding (Roll Call Vote)**

ACTION ITEM

Background Information:

California school districts have the potential of realizing significant state funding contributions under the School Facility Program administered by the Office of Public School Construction (OPSC) and the State Allocation Board (SAB). The District has adopted a Facilities Master Plan, which includes projects funded with the proceeds of a general obligation bond. The District is interested in leveraging local bond funds by seeking state eligibility for modernization and new construction under the School Facility Program.

Current Consideration:

Pursuant to Chapter 12.5, Part 10, Division 1 of the Education Code, the District intends to file applications for state eligibility determination and funding under the School Facility Program for projects that have received Division of the State Architect approval.

As a condition of processing applications for modernization and new construction funding under the School Facility Program, the Board of Trustees is required to adopt a resolution in support of the following projects:

- Katella High School (DROPS) Modernization
- Dale Junior High School New Construction/Modernization
- Oxford Academy New Construction (STEAM)/Modernization
- Cypress High School Modernization
- District Wide Security Fencing and Safety/Security Measures
- Savanna High School Modernization
- Kennedy High School Modernization

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2016/17-F-02, by a roll call vote. **[EXHIBIT E]**

11.6 **Resolution No. 2016/17-B-05 Adjustments to Income and Expenditures General Fund; Resolution No. 2016/17-B-06, Adjustments to Income and Expenditures Various Funds; and 2015/16 Unaudited Actual Financial Statements (Roll Call Vote)**

ACTION ITEM

Background Information:

Each fiscal year, the District prepares the Unaudited Actual Financial report in accordance with Education Code Section 41010. Also, as part of the year-end closing of the financial records, budget adjustments are made to income and expenditures.

Current Consideration:

The Unaudited Actual Financial report must be Board approved and filed with the state, pursuant to Education Code Section 42100. In addition, current budget adjustments to income and expenditures need to be authorized per Education Code Sections 42600-42601.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

1. It is recommended that the Board of Trustees adopt Resolution No. 2016/17-B-05, Adjustments to Income and Expenditures, General Fund, as well as Resolution No. 2016/17-B-06, Adjustments to Income and Expenditures, Various Funds, by a roll call vote. **[EXHIBITS F and G]**
2. It is recommended that the Board of Trustees approve the 2015-16 Unaudited Actual Financial Statements. **[EXHIBIT H]**

11.7 **Resolution No. 2016/17-B-07, Recalculation of the 2015-16 Appropriations Limit and Establishing the 2016-17 Estimated Appropriations Limit Calculations (Roll Call Vote)** **ACTION ITEM**

Background Information:

Proposition 4 (Gann Amendment) was approved by the voters of California in 1979, which states that all school districts must establish a Gann Limit for the preceding and current fiscal years in accordance with the provision of the Gann Amendment and applicable statutory law.

Current Consideration:

The California Department of Education requested these forms in accordance with Government Code Section 7906(f), which states: "Each school district shall report to the Superintendent of Public Instruction and to the Director of Finance, at least annually, its appropriation limit, its appropriations subject to limitation, and amount of its state aid apportionments and subventions included within the proceeds of taxes of the school district, and amounts excluded from its appropriations limit, at a time and in a manner prescribed by the Superintendent of Public Instruction and by the Director of Finance."

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2016/17-B-07, by a roll call vote. **[EXHIBIT I]**

11.8 **Resolution 2016/17-HR-01, Classified Reduction in Force (Roll Call Vote)** **ACTION ITEM**

Background Information:

The District has a responsibility to remain fiscally solvent while providing an education and important services to students and the community. Due to enrollment adjustments, services provided to students in the Adult Transition program were realigned to meet the needs of students and the District.

Current Consideration:

The resolution is a reduction in force due to lack of work and/or lack of funds. The positions include the elimination of two instructional assistant-adult transition positions, effective

November 8, 2016. The layoff will be implemented in accordance with the requirements of the Education Code.

Budget Implication:

The reduction of the instructional assistant-adult transition positions will reduce General Fund expenditures by \$89,910.

Staff Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2016/17-HR-01, Classified Reduction in Force, by a roll call vote. **[EXHIBIT J]**

EDUCATIONAL SERVICES

11.9 **Public Hearing, Sufficiency of Textbooks and Instructional Materials** **INFORMATION ITEM**

Background Information:

In response to the Williams Settlement Legislation, each year the Board of Trustees is requested to hold a public hearing to determine that each pupil in the District has sufficient textbooks and instructional materials. Notice of the public hearing is posted in three public places in the District, ten days prior to the public hearing, in an effort to encourage community participation.

Current Consideration:

Notice of the public hearing was posted in three public places in the school District, ten days prior to the public hearing, to determine that each pupil in the District has sufficient textbooks and instructional materials for the 2016-17 year.

Budget Implication:

Textbooks and instructional materials are purchased as necessary to achieve compliance. (Lottery Funds)

Staff Recommendation:

Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board formally open a public hearing to provide the public with an opportunity to speak on the sufficiency of textbooks and instructional materials. **[EXHIBIT K]**

11.10 **Resolution No. 2016/17-E-02, Textbooks and Instructional Materials Compliance for 2016-17 (Roll Call Vote)** **ACTION ITEM**

Background Information:

Per Education Code Section 60119 and as required in the Williams Settlement Legislation, the Board holds an annual public hearing to determine if each pupil in the District has sufficient textbooks and instructional materials. Textbooks and instructional materials are aligned to the content and performance standards adopted by the State Board of Education.

Current Consideration:

The Board of Trustees held its annual public hearing to determine if each pupil in the District has sufficient textbooks or instructional materials, in history-social science, mathematics, reading, English language arts, science, health, and world languages. The Orange County

Department of Education has verified that the District has met the Williams Settlement Legislation textbook and instructional materials requirements.

Budget Implication:

Textbooks and instructional materials were purchased as necessary to achieve compliance. (Lottery Funds)

Staff Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2016/17-E-02, Textbooks and Instructional Materials Compliance for 2016-17, by a roll call vote.

[EXHIBIT L]

11.11 **Memorandum of Understanding (MOU), Community Health Initiative of Orange County (CHIOC)** **ACTION ITEM**

Background Information:

CHIOC is a non-profit agency dedicated to reducing the number of uninsured children in Orange County. CHIOC helps families by screening them for health care and social services programs, determining their eligibility, and then assisting them with the enrollment process. By connecting students and families with low-cost or no-cost options for health care, CHIOC hopes to connect them with the services they need in order to foster a healthier, more successful future.

Current Consideration:

CHIOC has offered to partner with the District to connect families of uninsured students to health care and social services programs. CHIOC will provide information through fliers and pro bono parent workshops on how to access these services, as well as assist them with the enrollment process. Services will be provided September 9, 2016, through May 31, 2017.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees approve the MOU. **[EXHIBIT M]**

11.12 **Educational Partner Agreement, WE Schools** **ACTION ITEM**

Background Information:

WE Schools empowers young people to discover the causes they care about and take actions to make a difference. The WE Schools program motivates young people to take action at home and abroad by providing accessible resources that are educationally focused and inclusive of community causes, bringing relevance and excitement into schools.

Current Consideration:

The District will partner with WE to maximize student opportunities to take action on local and global causes through the WE Schools program. Through service-based learning and engagement, WE Schools will equip students to develop skills for success academically, in the workforce, and as active citizens.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees ratify the agreement. **[EXHIBIT N]**

11.13 **Agreement, ACT Home Care**

ACTION ITEM

Background Information:

Students who attend schools in the District may require health and nursing services, which are documented within the Individualized Education Plan (IEP) and provided by personnel employed by the District. These students also often receive in-home health care services provided by a licensed nurse, who is not employed by the District. On occasion, parents will request that the nurse who assists the student within the home setting also provide the student's health and nursing services at school, rather than have these services provided by District employees.

Current Consideration:

An ACT Home Care private-duty nurse will accompany the student to school and provide the doctor-ordered specialized health care procedures. Services will be provided September 12, 2016, through June 30, 2017.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement. **[EXHIBIT O]**

HUMAN RESOURCES

11.14 **2015-16 Classified Employee Salary Schedules**

ACTION ITEM

Background Information:

The California Public Employees' Retirement System (CalPERS) requires the Board of Trustees to formally adopt classified salary schedules. Even though the Board previously approved all employee salary increases for 2015-16 following union negotiations and formal discussions with non-represented units, salary schedules specifying each step were not available until after Board approval.

Current Consideration:

The Board of Trustees is requested to adopt the salary schedules for employees in the following classifications and bargaining units: classified management, classified confidential, California School Employees Association (CSEA), and the American Federation of State, County and Municipal Employees (AFSCME).

Budget Implication:

There is no impact to the budget. The salaries reflected on the schedules were previously Board approved as part of the bargaining process.

Staff Recommendation:

It is recommended that the Board of Trustees adopt the salary schedules for classified management, classified confidential employees, CSEA, and AFSCME.

[EXHIBITS P, Q, R, and S]

11.15 **Agreement, Healthy Adventures Foundation**

ACTION ITEM

Background Information:

The Well Done! Wellness Program assists employees and their families by providing programs and services that support healthy choices at home and in the workplace. Healthy Adventures Foundation is a non-profit organization that provides wellness programming for companies, specifically with non-profit, education, and government organizations in Southern California. Healthy Adventures Foundation provides highly skilled staff with verified experience and expertise to support program implementation, as well as create a more robust offering of services to employees, thereby increasing opportunities for employees to make healthier choices. Additionally, partnering with Healthy Adventures relieves the District of liability in selecting individual instructors and service providers.

Current Consideration:

Healthy Adventures Foundation services include biometrics screenings, health coaching, online portal for wellness initiatives and wellness challenges, staffing for onsite fitness classes, healthy cooking workshops, and other onsite workshops/seminars, as well as wellness program consulting. Services will be provided September 8, 2016, through June 30, 2017.

Budget Implication:

The total cost is not to exceed \$52,250. (Wellness Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement. **[EXHIBIT T]**

11.16 **Agreement, Salus University**

Background Information:

The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their field work requirements and to gain valuable experience in a professional setting within our District school sites.

Current Consideration:

This agreement is a new agreement with Salus University specifically for university students pursuing the orientation and mobility specialty in the special education field. University students will serve as volunteers in the master teacher's classroom, serving as classroom aides to teachers. The master teacher will determine what the student teacher will do based on the teacher's needs at any given time. This agreement provides opportunities for student teachers to observe, participate, assist, and teach in the master teacher's classroom for one semester. Master teachers will model to the student teacher effective planning, instruction, and management strategies, as well as discuss these strategies with the student teacher. Additionally, professional attire, development, and conduct will be reviewed. Services will be provided October 6, 2016, through December 16, 2016.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement. **[EXHIBIT U]**

SUPERINTENDENT’S OFFICE

11.17 **California School Boards Association (CSBA)**

INFORMATION/ACTION ITEM

Background Information:

The Board of Trustees is requested to consider nominations for representatives to the California School Boards Association (CSBA) Directors-at-Large, Asian/Pacific Islander and Hispanic. The elections will take place at CSBA’s Delegate Assembly meeting at the San Francisco Marriott Marquis November 30, 2016, and December 1, 2016.

Directors-at-Large will serve a two-year term and take office immediately upon the close of the association’s Annual Education Conference.

Current Consideration:

This item is to consider nominating a Board member, or members, from the District to run for election to the CSBA Board of Directors, 2016 Directors-at-Large. The Board may nominate as many individuals as it chooses, but must submit the following:

- A completed, signed nomination form
- Two letters of recommendation
- A completed, signed, and dated candidate’s form completed by the nominee is due to CSBA by Friday, October 7, 2016

Nominations must be postmarked by Monday, September 30, 2016.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees discuss and/or approve whether or not to nominate to the CSBA Directors-at-Large, Asian/Pacific Islander and Hispanic.

[EXHIBIT V]

12. **CONSENT CALENDAR**

ACTION ITEM

The Board will list consent calendar items that they wish to pull for discussion.

The Board of Trustees is requested to approve/ratify items listed under the consent calendar. These items are considered routine and are acted on by the Board of Trustees in one motion. It is understood that the administration recommends approval of all consent calendar items. Each item on the consent calendar, approved by the Board, shall be deemed to have been considered in full and approved/ratified as recommended. There is no discussion of these items prior to the Board vote unless a member of the Board, staff, or the public requests specific items be discussed or removed from the consent calendar.

BUSINESS SERVICES

12.1 **Ratification of Change Orders**

The Board of Trustees is requested to ratify the change orders as listed.

12.1.1	Bid #2016-21, Oxford Academy P.O. #J64A0374 Roof Replacement (Maintenance Funds) Chapman Coast Roof Company, Inc.	
	Original Contract	\$875,846
	Change Order #1	\$(259,975)
	New Contract Value	\$615,871
12.1.2	Bid #2016-23, District-wide P.O. #K64A0044 Classroom Repairs Group 1 (Maintenance Funds) GDL Best Contractors, Inc.	
	Original Contract	\$883,000
	Change Order #1	\$(424,432)
	New Contract Value	\$458,567

Staff Recommendation:

It is recommended that the Board of Trustees ratify the change orders as listed.

[EXHIBITS W and X]

12.2 **Notices of Completion**

The Board of Trustees is requested to approve the notices of completion as listed.

12.2.1	Bid #2016-13, District-wide P.O. #J64A0375 Paving Improvements (Maintenance Funds) J.B. Bostick Company, Inc.	
	Original Contract	\$622,646
	Contract Changes	\$0
	Total Amount Paid	\$622,646
12.2.2	Bid #2016-21, Oxford Academy P.O. #J64A0374 Roof Replacement (Maintenance Funds) Chapman Coast Roof Company, Inc.	
	Original Contract	\$875,846
	Contract Changes	\$(259,975)
	Total Amount Paid	\$615,871
12.2.3	Bid #2016-23, District-wide P.O. #K64A0044 Classroom Repairs Group 1 (Maintenance Funds) GDL Best Contractors, Inc.	
	Original Contract	\$883,000
	Contract Changes	\$(424,432)
	Total Amount Paid	\$458,567

Staff Recommendation:

It is recommended that the Board of Trustees authorize the assistant superintendent of Business Services to accept all listed work as complete, and authorize the filing of the notices of completion with the office of the county recorder.

12.3 **Piggyback Contract for AT&T**

Background Information:

On July 14, 2016, the Board of Trustees approved the implementation of a new, District-wide telephone system. The new system uses the internet as its delivery medium. The District is looking to use Session Initiation Protocol (SIP).

Current Consideration:

California Integration Telecommunications Network (CALNET) provides a comprehensive array of telecommunications services to public entities. CALNET 3 is the current version of the State of California's Department of Technology master contract that runs through June 30, 2018, with optional one-year extensions. AT&T provides SIP services through CALNET 3 Statewide Contract A (SWC-A), C3-A-12-10-TS-01. This contract was competitively bid and provides a comprehensive array of telecommunications and network services to public entities throughout the State at discounted rates.

Budget Implication:

Services will be provided at a cost not to exceed \$80,000 annually. (General Funds)
There is an approximate monthly savings of \$5,700 as compared to our current voice inventory using SIP with 300 concurrent connections (phone calls).

Staff Recommendation:

It is recommended that the Board of Trustees approve the use of the contract, including extensions, for the purchase of SIP and related services, utilizing the State of California Department of Technology CALNET 3 Statewide Contract A (SWC-A), C3-A-12-10-TS-01 to AT&T, pursuant to the provisions of Public Contract Code Sections 10298, 10299, and 12100 et seq.

12.4 **Piggyback Bids, Purchase Through Public Corporation or Agency**

Background Information:

By piggybacking onto other public agencies' existing bids, our District can take advantage of lower costs through economy-of-scale, and also avoid the time and expense of the public bid process, while keeping the District within our legal requirements. Per Public Contract Code (PCC) 20118 a District may acquire various materials, supplies, and equipment by utilizing an existing bid of another public entity, which is commonly known as piggybacking.

Current Consideration:

At this time, staff has analyzed purchasing options for office supplies and related items. It has been determined that the following bid can be utilized to acquire these products at their best value:

Corona-Norco Unified School District Bid 15/16-006 Authorization to Award Contracts for the purchase of office supplies and related items to Southwest School & Office Supply through January 11, 2019.

Piggyback bids provide an opportunity to purchase materials from various funding sources. This is why no specific funding source is designated. The use of these piggybackable

contracts is not exclusive and the District can purchase similar products from other suppliers as needed.

Budget Implication:

The total amount of the award is not to exceed \$165,000 annually. (Various Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the use of piggybackable bid for the purchase of office supplies and related items pursuant to PCC 20118.

12.5 **Purchase of Curriculum, Klein Educational Systems, Inc.**

Background Information:

Career Technical Education Incentive Grant (CTEIG) is the State education, economic, and workforce development initiative with the goal of providing students with the knowledge and skills necessary to transition to employment and postsecondary education. The purpose of the CTEIG program is to encourage and maintain the delivery of career technical education (CTE) during the implementation of the State's Local Control Funding Formula (LCFF).

Current Consideration:

At the regular Board of Trustees meeting on August 11, 2016, the award for the CTEIG was received. Through this grant, an Advanced Manufacturing and Engineering Pathway at Kennedy High School will be utilizing the Amatrol curriculum provided by Klein Educational Systems, Inc. Other curriculums were reviewed, but staff found that the Amatrol curriculum aligns best with AUHSD's vision for college and career readiness. The curriculum is hands-on and has students utilizing industry-standard tools for design, measurement, and fabrication. A common concern at engineering and manufacturing industry advisory boards is that many college-level students lack skills and knowledge in foundational concepts such as measurement, as well as the proper use of tools and equipment. The hands-on approach of the Amatrol curriculum assures that students have this foundation.

The cost will include equipment that supports both years of the pathway, which includes Advanced Manufacturing and Engineering 1 and 2. The purchase will include all equipment for Foundational Skills (Year 1), Intermediate Skills (Year 2), mobile lab benches, as well as installation and training for staff.

Budget Implication:

The total amount of the award is \$394,259. (Career Technical Education Incentive Grant Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the purchase of the complete Amatrol curriculum as described from Klein Educational Systems, Inc.

12.6 **Agreement, School Recycle International**

Background Information:

Recycling is one of the approved methods for disposal of surplus equipment from a public agency. The District currently utilizes a nonexclusive contract with various auctioneers to dispose of surplus equipment throughout the District that is obsolete and/or reached the end of its useful life. The District is always seeking alternate sources for the destruction and recycling of surplus property on an as-needed basis.

Current Consideration:

Recycle International will take all e-waste and related items, as well as pay the District a recycling fee. Recycle International is a reputable recycler that is certified by the State of California as a California Electronic Waste (CEW) Recovery and Recycling Payment System. Recycle International will also remove, destroy, and provide destruction certificates for the hard drives of any equipment we provide containing one. This contract would be utilized on an as-needed basis for the recycling of surplus property.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement. **[EXHIBIT Y]**

12.7 **Removal of Appointed Citizens' Oversight Committee Members**

Background Information:

As part of the responsibility of a school district in the passing of a local school construction bond, the Education Code, Chapter 1.5, Strict Accountability in Local School Construction Bonds Act of 2000, requires the appointment of a Citizens' Oversight Committee. The committee's duties include informing the public concerning the District's expenditure of the bond proceeds, reviewing the expenditure reports produced by the District and to present to the Board of Trustees an annual report with a focus on bond expenditure compliance.

At the May 29, 2014, Board meeting, the Board of Trustees approved the appointment of the three initial committee members, whose goal was to determine if the proposed spending plan for the proposed bond measure was viable and reasonable. At the March 10, 2015, Board meeting, the Board of Trustees approved an additional six members. The last member was appointed at the special Board meeting of April 30, 2015.

Since its inception, the Citizens' Oversight Committee has held six meetings to date.

Current Consideration:

The Citizens' Oversight Committee desires to emphasize the importance of the members' commitment to performing its duties by ensuring that attendance to the scheduled meetings is consistent in order to meet a quorum. Due to the sporadic attendance of some of the appointed members, the majority of the membership of the Citizens' Oversight Committee has expressed and desires to exercise its rights to recommend to the Board of Trustees the removal of certain appointed members in accordance with the approved bylaws.

The Citizens' Oversight Committee recommends the removal of the following members.

- Mr. Jesus Cervantes
- Ms. Claudia Perez
- Ms. Yesenia Rojas

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees remove the three Citizens' Oversight Committee members.

12.8 **Declaring Certain Furniture and Equipment as Unusable, Obsolete, and/or Out-of-Date, and Ready for Sale or Destruction**

Staff Recommendation:

It is recommended that the Board of Trustees approve the list of District furniture and equipment as unusable, obsolete, and/or out-of-date, and ready for sale or destruction, as well as authorize proper disposal in accordance with Education Code Section 60510 et al. [EXHIBIT Z]

12.9 **Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete, and/or Out-of-Date, Damaged, and Ready for Sale or Destruction**

Staff Recommendation:

It is recommended that the Board of Trustees approve the list of District textbooks and instructional materials as unusable, obsolete, and/or out-of-date, damaged, and ready for sale or destruction as surplus, as well as authorize staff to dispose of the textbooks and instructional materials in accordance with Education Code Section 60510 et al. [EXHIBIT AA]

12.10 **Donations**

Staff Recommendation:

It is recommended that the Board of Trustees accept the donations as submitted. [EXHIBIT BB]

12.11 **Purchase Order Detail Report**

Staff Recommendation:

It is recommended that the Board of Trustees ratify the report, August 2, 2016, through August 29, 2016. [EXHIBIT CC]

12.12 **Check Register/Warrants Report**

Staff Recommendation:

It is recommended that the Board of Trustees ratify the report August 2, 2016, through August 29, 2016. [EXHIBIT DD]

12.13 **SUPPLEMENTAL INFORMATION**

12.13.1 ASB Fund, July 2016 [EXHIBIT EE]

12.13.2 Cafeteria Fund, June 2016 [EXHIBIT FF]

EDUCATIONAL SERVICES

12.14 **Agreement Amendment, ATvantage Athletic Training**

Background Information:

The Educational Services Department has been working since early 2013 with ATvantage Athletic Training to provide athletic training services to high school sites. ATvantage Athletic Training is an independent contractor designed to provide athletic training services to school sites throughout the District, in which a certified athletic trainer is currently not employed or the position is vacant. A certified athletic trainer is a health care provider recognized by the

American Medical Association and defined as an allied health professional who provides education, prevention, emergency care, clinical diagnosis, therapeutic intervention, as well as rehabilitation services for a variety of injuries and medical conditions. Recently a new classification of athletic trainer was created, and Human Resources conducted a thorough search hiring an athletic trainer for seven of eight open high school sites.

Current Consideration:

On June 16, 2016, the Board of Trustees approved the Educational Consulting agreement with ATvantage Athletic Training to provide as needed substitute services for all athletic trainer absences beginning on the first full day absent during the 2016-17 year. Loara High School has been unable to fill the new position. A substitute has been working the minimal hours needed to provide appropriate medical care to the students of Loara High School. Human Resources is reposting the position to secure the appropriate staff. They estimate that it will take until mid- to late-October before an athletic trainer can be hired. An additional \$10,000 is requested to provide a certified athletic trainer, for 150 hours of additional services to Loara High School, requiring an amendment from the previous \$6,000 approved amount.

Budget Implication:

The total amended cost is not to exceed \$16,000 for the 2016-17 year. The annual maximum will revert to \$6,000 per year for the remaining two years of the existing contract beginning with the 2017-18 year. (General Funds)

Staff Recommendation:

The Board of Trustees is requested to approve the agreement amendment. **[EXHIBIT GG]**

12.15 **Agreement, Rosetta Stone**

Background Information:

The student community of the District is a diverse group representing over 50 languages. The top six languages spoken by the parents of the students, per the annual language census, are Spanish (53.5 percent), Vietnamese (4.3 percent), Korean (3.3 percent), Tagalog (2.2 percent), Arabic (1.5 percent), and Mandarin (0.5 percent). Many District staff also speak languages other than English and utilize their bilingual skills with parents and students. Last year, an agreement between the District and Rosetta Stone offered an opportunity to about 250 District employees to learn one of the top six languages. Learning another language helps reduce the language barriers that may exist between the community and staff and will enhance services to the community.

Current Consideration:

Rosetta Stone offers online access to five levels of language lessons in a number of languages with their Foundations program. District employees, a minimum of 100 and up to 300, have the opportunity to register for a fee of \$89 per user for one of the top six languages of District students and parents. Employees who registered last year, may extend their access to the program during the new term upon payment of an additional \$89. Employees may apply for a reimbursement of the registration fee at the end of the service agreement upon completion of at least two levels of the selected language. Services will be provided November 17, 2016, through December 31, 2017.

Budget Implication:

The total cost is not to exceed \$26,700 based on the maximum of 300 employees. (Title III Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement. **[EXHIBIT HH]**

12.16 **Educational Consulting Agreement, Disciplina Positiva, Loara High School**

Background Information:

Disciplina Positiva is a parent education program designed to promote the development of positive communication between parents and their adolescent children, as well as to facilitate a connection between the family, community, and school. Disciplina Positiva classes have been offered across the District for the past six years. Classes have been tailored to the specific needs of the school sites and included criteria for effective home discipline, ways to maximize the potential of adolescents, and understanding of adolescent behavior. The parent education classes are available in English and Spanish.

Current Consideration:

For the 2016-17 year, Disciplina Positiva will provide one comprehensive, six-session training program for Loara High School parents. Services will be provided October 4, 2016, through November 8, 2016.

Budget Implication:

The total cost is not to exceed \$4,000. (Title I Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the educational consulting agreement. **[EXHIBIT II]**

12.17 **Memorandum of Understanding (MOU), Orange County Asian and Pacific Islander Community Alliance (OCAPICA)**

Background Information:

OCAPICA was established in 1997 with the mission to build a healthier and stronger community by enhancing the well-being of Asians and Pacific Islanders through inclusive partnerships in the areas of service, education, advocacy, organizing, and research. OCAPICA has provided services at Magnolia High School and Oxford Academy. The goal of OCAPICA's presence in the District is to provide social/emotional support to Asian and Pacific Islander students, as well as other youth.

Current Consideration:

OCAPICA will provide teen support groups, individual counseling, and linkage to community services for District students and families. In addition, they will provide educational presentations/workshops, parent outreach and engagement, career development, as well as afterschool educational support. In addition, OCAPICA will provide youth leadership development opportunities including college access services and civic engagement. Services are being provided August 1, 2016, and will automatically renew, unless either party gives a 30-day notice to withdraw from the collaboration.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees ratify the MOU. **[EXHIBIT JJ]**

12.18 **Memorandum of Understanding (MOU), Western Youth Services (WYS)**

Background Information:

WYS is a non-profit organization specializing in mental health prevention and intervention. WYS has been providing county-wide services for over 40 years to local school districts, which include prevention and early intervention, as well as intensive services and community resources. WYS is committed to promoting students' good health, as well as social and emotional well-being by providing a collaborative delivery system to address the needs of students residing in the Anaheim and surrounding service area.

Current Consideration:

WYS will provide the District with services that include group counseling for students to address personal and social issues, classroom lessons, individual support and case management, as well as parent education classes. Services are being provided August 1, 2016, and will automatically renew, unless either party gives a 30-day notice to withdraw from the collaboration.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees ratify the MOU. [EXHIBIT KK]

12.19 **Educational Consulting Agreement, Parent Institute for Quality Education (PIQE), Anaheim High School**

Background Information:

For the past 14 years, the District has worked with PIQE to deliver parent training that is consistent with the parent involvement requirements of the Title I, Part A, program. A key parent involvement requirement is teaching parents how to help their children become more successful in school, as well as teaching parents how to become more involved in their children's educational process.

Current Consideration:

PIQE will conduct nine weekly training sessions for Anaheim High School parents. Services will include telephone calls to all households for the recruitment of parent participants, curriculum for nine parent seminars, and materials required for the course, such as binders and lesson plans for 200 parent participants. Services will be provided September 28, 2016, through November 16, 2016.

Budget Implication:

The total cost is not to exceed \$20,000. (Title I and LCFF Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the educational consulting agreement. [EXHIBIT LL]

12.20 **Educational Consulting Agreement, Tamara Colon**

Background Information:

The District became the lead fiscal agency for a Tobacco Use Prevention Education (TUPE) consortium grant between Anaheim Elementary School District (AESD) and the District, in the amount of \$1,850,094 for a three-year term from 2014-17. The grant is targeted for

grades 6-12 and mandates that curriculum, specific to the appropriate grade levels, is taught at participating schools, including 24 AESD elementary school sites and all District comprehensive school sites, as well as Gilbert and Polaris high schools. In addition, youth development activities related to tobacco and e-cigarette cessation/prevention are expected by each participating school, as well as ongoing prevention education for staff, students, and parents. These student assemblies will enhance the TUPE curriculum and provide students with real world experiences and information related to overall goals of the TUPE program.

Current Consideration:

Tamara Colon is a trained and certified yoga instructor trained in several styles of yoga. She will provide yoga presentations/classes to parents at Walker Junior High School at a one-time health fair for parents and staff only. The purpose of the workshop will be to introduce parents and community members of Walker Junior High School, as well as the city of La Palma to alternative ways of coping with tobacco addiction and an alternative cessation method. Services will be provided on September 22, 2016.

Budget Implication:

The total cost is not to exceed \$225. (TUPE Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the educational consulting agreement. **[EXHIBIT MM]**

12.21 **Agreement, Maxim Healthcare Services**

Background Information:

The District is obligated to provide critical services to students with special needs. Licensed vocational nurses (LVN) provide some of these critical services. When a student requires the ongoing services of a LVN, and recruitment has not afforded the District the opportunity to hire an appropriate candidate, the District must fill that position with a candidate who can meet the unique needs of the individual student. Established in 1988 to respond to the nursing shortage, Maxim Healthcare Services was created to provide comprehensive levels of service and quality healthcare.

Current Consideration:

This agreement will allow LVNs to provide nursing services for two students through the 2016-17 year. Services are being provided August 10, 2016, through June 30, 2017.

Budget Implication:

The total cost is not to exceed \$157,000. (Special Education Funds)

Staff Recommendation:

It is recommended that the Board of Trustees ratify the agreement. **[EXHIBIT NN]**

12.22 **Agreement, GFK Home Health Care**

Background Information:

Students who attend schools in the District may require health and nursing services, which are documented within the Individualized Education Plan (IEP) and provided by personnel employed by the District. These students also often receive in-home health care services provided by a licensed nurse, who is not employed by the District. On occasion, parents will request that the nurse who assists the student within the home setting also provide the

student's health and nursing services at school, rather than have these services provided by District employees.

Current Consideration:

A GFK Home Health Care private-duty nurse will accompany the student to school and provide the doctor-ordered specialized health care procedures. Services are being provided August 10, 2016, through June 30, 2017.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees ratify the agreement. **[EXHIBIT OO]**

12.23 **Client Services Agreement, Hanover Research Council**

Background Information:

Hanover Research Council is a full-service research company that offers on-demand custom research through a partnership model for a fixed annual cost. Research solutions provided by Hanover Research Council may include quantitative and qualitative data analysis, reviews of literature, survey research, benchmarking, and market evaluation. Hanover Research Council has provided quality research reports for the District since the 2014-15 year. These comprehensive research reports include: Predictive Factors for A-G completion, a three-part study of the Savanna Capstone Project, analysis of our LCAP survey instrument and LCAP survey results from 2015, a study of our Reflective Learning Walks, and a pre- and post-survey of the students in the Anaheim Innovative Mentoring Experience (AIME) summer internship program to measure an increase in non-cognitive skills and changes of student perceptions regarding their own college and career readiness.

Current Consideration:

The District will continue to work with Hanover Research Council to determine the effectiveness of selected District programs, as well as college and career readiness initiatives. The data-informed feedback will also allow the District to prioritize focus areas and monitor the best use of District resources. In addition to the custom research solutions, the District will continue to receive reports on a myriad of topics to share with school site administrators and staff. Services will be provided September 23, 2016, through September 22, 2017.

Budget Implication:

The total cost is not to exceed \$40,000. (Title I Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement. **[EXHIBIT PP]**

12.24 **Instructional Materials Submitted for Adoption**

The Instructional Materials Review Committee has recommended the selected books for science, English, and world languages courses. The books have been made available for public view.

Staff Recommendation:

It is recommended that the Board of Trustees adopt the selected materials. **[EXHIBIT QQ]**

12.25 **Individual Service Contracts**

Staff Recommendation:

It is recommended that the Board of Trustees approve/ratify the contracts as submitted. (Special Education Funds) **[EXHIBIT RR]**

12.26 **Field Trip Report**

Staff Recommendation:

It is recommended that the Board of Trustees approve/ratify the report as submitted. **[EXHIBIT SS]**

HUMAN RESOURCES

12.27 **Wellness Program Consulting Agreement, Tamara Colon**

Background Information:

The District utilizes health and wellness professionals with expertise in a specific field to provide targeted programs and services that fulfill the mission and vision of the Well Done! Wellness Program. Professionals must meet credentialing and certification requirements as mandated by each field and provide evidence of liability insurance as required by the District.

Current Consideration:

Tamara Colon is a trained and certified yoga instructor trained in several styles of yoga. She will provide yoga classes to District employees at Walker Junior High School during the 2016-17 school year. Services will be provided September 9, 2016, through May 31, 2017.

Budget Implication:

The total cost is not to exceed \$2,250. (Wellness Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement. **[EXHIBIT TT]**

12.28 **Agreement Addendum, National University**

Background Information:

The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their field work requirements and to gain valuable experience in a professional setting within our District school sites. The District has had a student intern agreement in place with National University since 2005.

Current Consideration:

This agreement is an addendum to an existing agreement with National University, previously approved by the Board of Trustees on July 10, 2014. The addendum revises the agreement to meet state regulations for student teacher intern supervision hours and increases the minimum hours required for student teacher interns to meet with master teachers and mentors. This addendum will be in effect September 8, 2016, on an ongoing basis unless terminated by either party. Due to the university's policy for executing agreements, this agreement will be signed following approval by the AUHSD Board of Trustees.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement addendum.

[EXHIBIT UU]

12.29 **Agreement, Cerritos Community College**

ACTION ITEM

Background Information:

The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their field work requirements and to gain valuable professional experiences. This agreement provides the opportunity for Cerritos Community College speech pathology assistant interns to provide supervised support services to District students and staff. The District has had an agreement with Cerritos Community College since 2010.

Current Consideration:

The agreement with Cerritos Community College is a renewal of an existing agreement that provides clinical training in the area of speech pathology assistant. University students will meet with District clinical supervisors (speech language pathologists) at the intern's assigned school site to be involved in the student's preparation for speech language pathology. This agreement provides opportunities for the student to observe, participate, and assist in the District's speech language pathology program. Clinical supervisors will model to the student effective planning, instruction, and management strategies, as well as discuss these strategies with the student teacher. Additionally, professional attire, development, and conduct will be reviewed. The agreement will be effective September 8, 2016, through September 7, 2021. Due to the university's policy for entering into agreements, this agreement will be signed following approval by the AUHSD Board of Trustees.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement. **[EXHIBIT VV]**

12.30 **Certificated Personnel Report**

Staff Recommendation:

It is recommended that the Board of Trustees approve/ratify the report as submitted.

[EXHIBIT WW]

12.31 **Classified Personnel Report**

Staff Recommendation:

It is recommended that the Board of Trustees approve/ratify the report as submitted.

[EXHIBIT XX]

SUPERINTENDENT'S OFFICE

12.32 **Board of Trustees' Meeting Minutes**

12.32.1 June 16, 2016, Regular Meeting [EXHIBIT YY]

12.32.2 July 14, 2016, Regular Meeting [EXHIBIT ZZ]

Staff Recommendation:

It is recommended that the Board of Trustees approve the minutes.

13. **SUPERINTENDENT AND STAFF REPORT** **INFORMATION ITEM**

14. **BOARD OF TRUSTEES' REPORT** **INFORMATION ITEM**

Announcements regarding school visits, conference attendance, and meeting participation.

15. **ADVANCE PLANNING** **INFORMATION ITEM**

15.1 **Future Meeting Dates**

The next regular meeting of the Board of Trustees will be held on Thursday, October 13, 2016, at 6:00 p.m.

Thursday, November 10

Thursday, December 8

15.2 **Suggested Agenda Items**

16. **ADJOURNMENT** **ACTION ITEM**

In compliance with the Americans with Disabilities Act, individuals with a disability who require modification or accommodation in order to participate in this meeting should contact the executive assistant to the superintendent at (714) 999-3503 by noon on Tuesday, September 6, 2016.

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

Red Ribbon Week

RESOLUTION NO. 2016/17-E-03

September 8, 2016

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, Red Ribbon Week will be celebrated in every community in America during October; and

WHEREAS, alcohol and drug abuse has continued to be at epidemic stages; and

WHEREAS, it is imperative that a united effort of community members launch visible substance abuse prevention efforts to reduce the demand for illegal drugs, alcohol, and tobacco; and

WHEREAS, business, government, law enforcement, schools, religious institutions, service organizations, youth, medical, senior citizens, military, sports teams, and individuals will demonstrate their commitment to drug-free, healthy lifestyles by wearing and displaying the symbolic red ribbons during Red Ribbon Week;

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Anaheim Union High School District hereby supports October 23-30, 2016, as **Red Ribbon Week** in the District and encourages its teachers, administrators, classified employees, and all staff to wear red ribbons and display one at home, business, school, church, etc. and participate in drug awareness activities, making a visible statement that, as employees of the District, we are strongly committed to win the war against drugs.

Resolution No. 2016/17-E-03

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on September 8, 2016, by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof, held on the 8th day of September 2016, and passed, by a roll call vote of all members present of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 8th day of September 2016.

Michael B. Matsuda
Superintendent and Secretary,
Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

National Hispanic Heritage Month

RESOLUTION NO. 2016/17-E-04

September 8, 2016

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, the Board of Trustees of the Anaheim Union High School District honors the heritage of Hispanics and acknowledges their many contributions to our nation; and

WHEREAS, Hispanic Heritage Week began in 1968 under President Lyndon Johnson, and was expanded by President Ronald Reagan and enacted into law in 1988 to cover a 30-day period starting on September 15th, the day which represents the anniversary of independence for five Latin American countries; and

WHEREAS, during this month-long period we honor the significant contributions made, and the important presence of Hispanic Americans to the United States and celebrate the group's heritage and culture; and

WHEREAS, Hispanic Americans have helped to shape our communities throughout Orange County with profound and positive influences through a strong commitment to family, faith, and community, an enduring work ethic and many contributions to society including dedicated public servants, holding locally elected positions, serving in our board rooms, as well as our classrooms; and

WHEREAS the Federal Census Bureau estimates the Hispanic population in the United States is the largest ethnic minority with over 54 million Hispanics in the United States and with purchasing power estimated at over \$1.5 trillion, and Hispanics are becoming more educated, with college enrollment among Hispanics ages 18 to 24 more than tripling from 1996 to 2012:

Resolution No. 2016/17-E-04

NOW, THEREFORE, BE IT RESOLVED that the Anaheim Union High School District celebrates National Hispanic Heritage Month, September 15, 2016, through October 15, 2016, to value the roles and contributions of Hispanics to the local and national economies, culture, and identity.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on September 8, 2016, by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 8th day of September 2016, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 8th day of September 2016.

Michael B. Matsuda
Superintendent and Secretary,
Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**WEEK OF THE SCHOOL ADMINISTRATOR
OCTOBER 10-14, 2016**

RESOLUTION NO. 2016/17-HR-02

September 8, 2016

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, leadership matters for California's public education system and the more than six million students it serves; and

WHEREAS, school administrators are passionate, lifelong learners who believe in the value of quality public education, and

WHEREAS, the title "school administrator" is a broad term used to define many education leadership posts. Superintendents, assistant superintendents, principals, assistant principals, special education and adult education leaders, curriculum and assessment leaders, school business officials, classified educational leaders, and other school district employees are considered administrators; and

WHEREAS, providing quality service for student success is paramount for the profession; and

WHEREAS, most school administrators began their careers as teachers. The average administrator has served in public education for more than a decade. Most of California's superintendents have served in education for more than 20 years. Such experience is beneficial in their work to effectively and efficiently lead public education and improve student achievement; and

WHEREAS, public schools operate with lean management systems. Across the nation, public schools employ fewer managers and supervisors than most public and private

sector industries including transportation, food service, manufacturing, utilities, construction, publishing, and public administration; and

WHEREAS, school leaders depend on a network of support from school communities – fellow administrators, teachers, parents, students, businesses, community members, board trustees, colleges and universities, community and faith-based organizations, elected officials, as well as district and county staff and resources – to promote ongoing student achievement and school success; and

WHEREAS, research shows great schools are led by great principals, and great districts are led by great superintendents. These site leaders are supported by extensive administrative networks throughout the State; and

WHEREAS, the state of California has declared the second full week in the month of October as the “Week of the School Administrator” in Education Code 44015.1; and

WHEREAS, the future of California’s public education system depends upon the quality of its leadership;

NOW, THEREFORE BE IT RESOLVED, by the Anaheim Union High School District Board of Trustees that all school leaders be commended for the contributions they make to successful student achievement.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on September 8, 2016, by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District, Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 8th day of September 2016, and passed by a roll call vote of all members of said Board of Trustees.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 8th day of September 2016.

Michael B. Matsuda
Superintendent and Secretary to the
Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**STATE ALLOCATION BOARD AND SCHOOL FACILITY PROGRAM BEYOND
BOND AUTHORITY ACKNOWLEDGMENT**

Resolution No. 2016/17-F-01

September 8, 2016

On the motion of _____ and duly seconded, the following resolution was adopted:

WHEREAS, the Board of Trustees has determined that school facilities within the Anaheim Union High School District (the "District"), within Orange County need to be constructed, reconstructed and modernized; and

WHEREAS, the State Allocation Board (SAB) has established an "Applications Received Beyond Bond Authority List" for projects that have been received.

Pursuant to Title 2, Code of California Regulations, Section 1859.95.1, the School Board of the Anaheim Union High School District hereby acknowledges the following:

(1) the Board of Trustees acknowledges that the remaining School Facility Program bond authority is currently exhausted for the funds being requested on these applications.

(2) the Board of Trustees acknowledges that the State of California is not expected nor obligated to provide funding for the project(s) and the acceptance of the applications does not provide a guarantee of future State funding.

(3) the Board of Trustees acknowledges that any potential future State bond measures for the School Facility Program may not provide funds for the application being submitted.

(4) the Board of Trustees acknowledges that criteria (including, but not limited to, funding, qualifications, and eligibility) under a future State school facilities program may be substantially different than the current School Facility Program. The District's Approved Application(s) may be returned.

(5) the School Board of Trustees acknowledges that they are electing to commence any pre-construction or construction activities at the District's discretion and that the State is not responsible for any pre-construction or construction activities.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees accepts and acknowledges that the above language applies to funding applications submitted under the School Facility Program for the following projects:

- Katella High School (DROPS) Modernization
- Dale Junior High School New Construction/Modernization

- Oxford Academy New Construction (STEAM)/Modernization
- Cypress High School Modernization
- District Wide Security Fencing and Safety/Security Measures
- Savanna High School Modernization
- Kennedy High School Modernization

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on September 8, 2016, by the following roll call vote.

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
 COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California and secretary to the Board of Trustees, thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board at the regular meeting thereof held on the 8th day of September 2016, and passed by a roll call vote of all members of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 8th day of September 2016.

Michael B. Matsuda
 Superintendent and
 Secretary to the Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**SUPPORT OF APPLICATIONS FOR ELIGIBILITY DETERMINATION
AND FUNDING**

Resolution No. 2016/17-F-02

September 8, 2016

On the motion of _____ and duly seconded, the following resolution was adopted:

WHEREAS, the Anaheim Union High School District intends to file applications for funding under the School Facility Program as provided in Chapter 12.5, Part 10, Division 1, commencing with Section 17070.10, et seq., of the Education Code; and

WHEREAS, a condition of processing the various applications under the School Facility Program is a resolution in support of those applications from the Anaheim Union High School District Board of Trustees; and

WHEREAS, the Anaheim Union High School District wishes to submit the following applications for eligibility determination and funding and any other applications as necessary for programs including, but not limited to, modernization and new construction:

- Katella High School (DROPS) Modernization
- Dale Junior High School New Construction/Modernization
- Oxford Academy New Construction (STEAM)/Modernization
- Cypress High School Modernization
- District Wide Security Fencing and Safety/Security Measures
- Savanna High School Modernization
- Kennedy High School Modernization

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees is in support of necessary applications under the School Facility Program.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on September 8, 2016, by the following roll call vote.

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)

COUNTY OF ORANGE) SS
)
)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California and secretary to the Board of Trustees, thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board at the regular meeting thereof held on the 8th day of September 2016, and passed by a roll call vote of all members of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 8th day of September 2016.

Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT
FOR ADJUSTMENTS TO INCOME AND EXPENDITURES
(GENERAL FUND)**

RESOLUTION NO. 2016/17-B-05

September 8, 2016

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, the Board of Trustees of the Anaheim Union High School District determined that income for the District in the amount required to finance the total budget, expenditures and transfers for the current fiscal year from sources listed in California Education Code Sections 42602/42610; and

WHEREAS, the Board of Trustees of the Anaheim Union High School District can show just cause for adjustments to income and expenses per attached schedule of adjustments.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Board of Trustees approves the adjustments to fund balance per attached schedule of adjustments.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees on September 8, 2016, by the following roll call vote.

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing Resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 8th day of September 2016, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 8th day of September 2016.

Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**FOR ADJUSTMENTS TO INCOME AND EXPENDITURES
(GENERAL FUND)**

RESOLUTION NO. 2016/17-B-05

September 8, 2016

Schedule of Adjustments

<u>Budgetary Account Number</u>	<u>Income Source</u>	<u>Amount</u>
8010-8099	Local Control/Property Tax	\$ (311,322.00)
8100-8299	Federal Revenues	(28,712.00)
8300-8599	Other State Revenues	10,710,101.00
8600-8799	Other Local Revenues	919,589.00
8930-8979	Other Sources/Uses	-
	Increase (Decrease) to Revenue	<u>\$ 11,289,656.00</u>
<u>Expenditure</u>		
1000-1999	Certificated Salaries	\$ (300,865.00)
2000-2999	Classified Salaries	(62,260.00)
3000-3999	Employee Benefits	9,758,653.00
4000-4999	Books and Supplies	(3,346,877.00)
5000-5999	Services, Other Operating	1,593,005.00
6000-6999	Capital Outlay	107,613.00
7100-7499	Other Outgo	(46,826.00)
7600-7629	Transfers In/Out	-
	Increase (Decrease) to Expenditures	<u>\$ 7,702,443.00</u>
<u>Fund Balance Accounts</u>		
9712	Nonspendable Stores	\$ 139,431.00
9713	Prepaid Expenditures	(60,500.00)
9740	Restricted	1,048,215.00
9780	Other Assignments	1,985,144.00
9789	Reserve for Economic Uncertainties	-
9790	Unappropriated Fund Balance	474,922.00
	Beginning Fund Balance Adjustment	1.00
	Increase (Decrease) to Fund Balance	<u>\$ 3,587,213.00</u>

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT

FOR ADJUSTMENTS TO INCOME AND EXPENDITURES (VARIOUS FUNDS)

RESOLUTION NO. 2016/17-B-06

September 08, 2016

On the motion of Trustee _____ duly seconded, the following resolution was adopted by a roll call vote:

WHEREAS, the Board of Trustees of the Anaheim Union High School District determined that income for the District in the amount required to finance the total budget, expenditures, and transfers for the current year from sources listed in California Education Code Sections 42602/42610; and

WHEREAS, the Board of Trustees of the Anaheim Union High School District can show just cause for adjustments to income and expenses per attached schedule of adjustments.

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees approves the adjustments to fund balance per attached schedule of adjustments.

The foregoing resolution was passed and adopted at the regular meeting of the Board of Trustees on September 8, 2016, by the following roll vote call.

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 8th day of September 2016, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 8th day of September 2016.

Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**FOR ADJUSTMENTS TO INCOME AND EXPENDITURES
(VARIOUS FUNDS)**

RESOLUTION NO. 2016/17-B-06

September 8, 2016

Schedule of Adjustments

Object Code and Description	FUND DESCRIPTION			
	GO BOND 2014 SERIES 2015	CAPITAL FACILITIES AGENCY RDA	COUNTY SCHOOL FACILITIES	
8000 - ALL REVENUE SOURCES	\$ 23,579.00	\$ (78,592.00)	\$	(270.00)
1000 - CERTIFICATED SALARIES				
2000 - CLASSIFIED SALARIES				
3000 - EMPLOYEE BENEFITS				
4000 - BOOKS AND SUPPLIES	862,243.00	56,818.00		
5000 - SVCS & OTHER OPER EXP	(30,900.00)	(10,299.00)		(270.00)
6000 - CAPITAL OUTLAY	2,425,046.00	551,147.00		14,813.00
7000 - OTHER OUTGO	-	-		-
INCREASE (DECREASE) TO EXPENDITURES	3,256,389.00	597,666.00	14,543.00	
FUND BALANCE INCREASE (DECREASE)	\$ (3,232,810.00)	\$ (676,258.00)	\$	(14,813.00)

**ANAHEIM UNION HIGH
SCHOOL DISTRICT**

**2015-2016
UNAUDITED ACTUAL
FINANCIAL STATEMENTS
AND REPORTS**

FOR THE YEAR ENDED JUNE 30, 2016

**Board Meeting
September 8, 2016**

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2015-16 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed _____
Clerk/Secretary of the Governing Board
(Original signature required)

Date of Meeting: _____

To the Superintendent of Public Instruction:

2015-16 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed _____
County Superintendent/Designee
(Original signature required)

Date: _____

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

Wendy Benkert
Name
Assistant Supt - Business
Title
(714) 966-4229
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wbenkert@ocde.us
E-mail Address

For School District:

Jennifer Root
Name
Assistant Supt - Business
Title
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Telephone
root_j@auhsd.us
E-mail Address

Unaudited Actuals
FINANCIAL REPORTS
2015-16 Unaudited Actuals
Summary of Unaudited Actual Data Submission

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	64.29%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	\$0.00
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your appropriations limit. The Department of Finance must be notified of increases within 45 days of budget adoption.	\$0.00
	Adjusted Appropriations Limit	\$178,188,642.70
	Appropriations Subject to Limit	\$178,188,642.70
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2017-18, subject to CDE approval.	5.00%
NCMOE	No Child Left Behind (NCLB) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2017-18 apportionment may be reduced by the lesser of the following two percentages:	MOE Met
	MOE Deficiency Percentage - Based on Total Expenditures	
	MOE Deficiency Percentage - Based on Expenditures Per ADA	

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For:	
		2015-16 Unaudited Actuals	2016-17 Budget
01	General Fund/County School Service Fund	GS	GS
09	Charter Schools Special Revenue Fund		
10	Special Education Pass-Through Fund		
11	Adult Education Fund		
12	Child Development Fund		
13	Cafeteria Special Revenue Fund	G	G
14	Deferred Maintenance Fund	G	G
15	Pupil Transportation Equipment Fund		
17	Special Reserve Fund for Other Than Capital Outlay Projects		
18	School Bus Emissions Reduction Fund		
19	Foundation Special Revenue Fund		
20	Special Reserve Fund for Postemployment Benefits		
21	Building Fund	G	G
25	Capital Facilities Fund	G	G
30	State School Building Lease-Purchase Fund		
35	County School Facilities Fund	G	G
40	Special Reserve Fund for Capital Outlay Projects	G	G
49	Capital Project Fund for Blended Component Units		
51	Bond Interest and Redemption Fund	G	G
52	Debt Service Fund for Blended Component Units		
53	Tax Override Fund		
56	Debt Service Fund		
57	Foundation Permanent Fund		
61	Cafeteria Enterprise Fund		
62	Charter Schools Enterprise Fund		
63	Other Enterprise Fund		
66	Warehouse Revolving Fund		
67	Self-Insurance Fund	G	G
71	Retiree Benefit Fund		
73	Foundation Private-Purpose Trust Fund		
76	Warrant/Pass-Through Fund	G	
95	Student Body Fund		
76A	Changes in Assets and Liabilities (Warrant/Pass-Through)	G	
95A	Changes in Assets and Liabilities (Student Body)		
A	Average Daily Attendance	S	S
ASSET	Schedule of Capital Assets	S	
CA	Unaudited Actuals Certification	S	
CAT	Schedule for Categoricals		
CEA	Current Expense Formula/Minimum Classroom Comp. - Actuals	GS	
CHG	Change Order Form		
DEBT	Schedule of Long-Term Liabilities	S	
GANN	Appropriations Limit Calculations	GS	GS
ICR	Indirect Cost Rate Worksheet	GS	
L	Lottery Report	GS	
NCMOE	No Child Left Behind Maintenance of Effort	GS	
PCRAF	Program Cost Report Schedule of Allocation Factors	GS	

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For:	
		2015-16 Unaudited Actuals	2016-17 Budget
PCR	Program Cost Report	GS	
SEA	Special Education Revenue Allocations		
SEAS	Special Education Revenue Allocations Setup (SELPA Selection)		
SIAA	Summary of Interfund Activities - Actuals	G	

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	287,388,002.79	0.00	287,388,002.79	299,635,459.00	0.00	299,635,459.00	4.3%
2) Federal Revenue		8100-8299	682,614.19	17,077,317.47	17,759,931.66	1,057,254.00	18,731,909.00	19,789,163.00	11.4%
3) Other State Revenue		8300-8599	22,949,271.94	32,249,515.12	55,198,787.06	13,767,930.00	30,405,779.00	44,173,709.00	-20.0%
4) Other Local Revenue		8600-8799	4,251,166.04	2,954,477.01	7,205,643.05	2,569,245.00	2,896,722.00	5,465,967.00	-24.1%
5) TOTAL, REVENUES			315,271,054.96	52,281,309.60	367,552,364.56	317,029,888.00	52,034,410.00	369,064,298.00	0.4%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	119,758,902.18	29,412,082.56	149,170,984.74	124,065,536.00	31,000,616.00	155,066,152.00	4.0%
2) Classified Salaries		2000-2999	36,656,308.26	17,958,941.64	54,615,249.90	36,950,030.00	19,210,965.00	56,160,995.00	2.8%
3) Employee Benefits		3000-3999	59,396,701.09	28,676,687.67	88,073,388.76	63,034,262.00	22,166,474.00	85,200,736.00	-3.3%
4) Books and Supplies		4000-4999	10,273,793.74	5,528,413.56	15,802,207.30	10,903,092.00	8,819,622.00	19,722,714.00	24.8%
5) Services and Other Operating Expenditures		5000-5999	14,496,579.41	10,553,089.29	25,049,668.70	15,793,555.00	8,143,869.00	23,937,424.00	-4.4%
6) Capital Outlay		6000-6999	1,284,805.37	1,555,638.02	2,840,443.39	1,907,000.00	8,714,087.00	10,621,087.00	273.9%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299							
		7400-7499	12,369,439.66	1,271,394.57	13,640,834.23	8,049,842.00	5,635,912.00	13,685,754.00	0.3%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(898,991.44)	898,991.44	0.00	(1,002,399.00)	1,002,399.00	0.00	0.0%
9) TOTAL, EXPENDITURES			253,337,538.27	95,855,238.75	349,192,777.02	259,700,918.00	104,693,944.00	364,394,862.00	4.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			61,933,516.69	(43,573,929.15)	18,359,587.54	57,328,970.00	(52,659,534.00)	4,669,436.00	-74.6%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	393,371.58	0.00	393,371.58	0.00	0.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(43,171,018.85)	43,171,018.85	0.00	(50,727,624.00)	50,727,624.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(42,777,647.27)	41,671,018.85	(1,106,628.42)	(50,727,624.00)	49,227,624.00	(1,500,000.00)	35.5%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			19,155,869.42	(1,902,910.30)	17,252,959.12	6,601,346.00	(3,431,910.00)	3,169,436.00	-81.6%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited			14,281,394.94	10,897,387.43	25,178,782.37	33,437,264.36	8,994,477.13	42,431,741.49	68.5%
b) Audit Adjustments			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			14,281,394.94	10,897,387.43	25,178,782.37	33,437,264.36	8,994,477.13	42,431,741.49	68.5%
d) Other Restatements			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			14,281,394.94	10,897,387.43	25,178,782.37	33,437,264.36	8,994,477.13	42,431,741.49	68.5%
2) Ending Balance, June 30 (E + F1e)			33,437,264.36	8,994,477.13	42,431,741.49	40,038,610.36	5,562,567.13	45,601,177.49	7.5%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash			155,000.00	0.00	155,000.00	155,000.00	0.00	155,000.00	0.0%
Stores			539,430.86	0.00	539,430.86	400,000.00	0.00	400,000.00	-25.8%
Prepaid Expenditures			1,604,798.00	0.00	1,604,798.00	1,665,298.00	0.00	1,665,298.00	3.8%
All Others			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted			0.00	8,994,477.13	8,994,477.13	0.00	5,562,568.40	5,562,568.40	-38.2%
c) Committed									
Stabilization Arrangements			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments			17,470,469.00	0.00	17,470,469.00	21,024,701.00	0.00	21,024,701.00	20.3%
Graphic Arts Equipment			85,000.00		85,000.00				
Department Allocation			150,000.00		150,000.00				
Technology Refresh Program			200,000.00		200,000.00				
Site Beautification			200,000.00		200,000.00				
MAA Reserve			240,000.00		240,000.00				
Innovation Grants			250,000.00		250,000.00				
District Branding (3 years)			450,000.00		450,000.00				
LCFF Carryover			471,853.00		471,853.00				
2016-17 New Positions			540,500.00		540,500.00				
School Site Carryover			753,000.00		753,000.00				
Buses, Student Tracking, Fuel Station			1,825,000.00		1,825,000.00				
ROP Adult Education			2,200,000.00		2,200,000.00				
Mandated Cost Reimb 15-16 1-time			10,105,116.00		10,105,116.00				
MAA Reserve						240,000.00		240,000.00	
District Branding (2 years)						300,000.00		300,000.00	
ROP Adult Ed						2,200,000.00		2,200,000.00	
Career Tech Ed Incentive Grant						4,235,912.00		4,235,912.00	
Mandated Cost Reimb 15-16 1-time						6,979,250.00		6,979,250.00	
Mandated Cost Reimb 16-17 1-time						7,069,539.00		7,069,539.00	
e) Unassigned/unappropriated									
Reserve for Economic Uncertainties			10,520,784.00	0.00	10,520,784.00	10,976,946.00	0.00	10,976,946.00	4.3%
Unassigned/Unappropriated Amount			3,146,782.50	0.00	3,146,782.50	5,816,665.36	(1.27)	5,816,664.09	84.8%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
G. ASSETS									
1) Cash									
a) in County Treasury		9110	52,961,632.75	9,307,940.93	62,269,573.68				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Fund		9130	155,000.00	0.00	155,000.00				
d) with Fiscal Agent		9135	50,000.00	0.00	50,000.00				
e) collections awaiting deposit		9140	2,392,891.98	0.00	2,392,891.98				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	4,932,307.04	7,400,988.76	12,333,295.80				
4) Due from Grantor Government		9290	0.00	1,041,037.54	1,041,037.54				
5) Due from Other Funds		9310	2,394,095.48	0.00	2,394,095.48				
6) Stores		9320	539,430.86	0.00	539,430.86				
7) Prepaid Expenditures		9330	1,604,798.00	0.00	1,604,798.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) TOTAL, ASSETS			65,030,156.11	17,749,967.23	82,780,123.34				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	14,792,523.00	4,762,040.03	19,554,563.03				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	16,800,368.75	1,500,000.00	18,300,368.75				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	2,493,450.07	2,493,450.07				
6) TOTAL, LIABILITIES			31,592,891.75	8,755,490.10	40,348,381.85				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			33,437,264.36	8,994,477.13	42,431,741.49				

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
LCFF SOURCES									
Principal Apportionment State Aid - Current Year		8011	160,769,995.00	0.00	160,769,995.00	175,033,119.00	0.00	175,033,119.00	8.9%
Education Protection Account State Aid - Current Year		8012	47,951,301.00	0.00	47,951,301.00	46,274,644.00	0.00	46,274,644.00	-3.5%
State Aid - Prior Years		8019	12,653.31	0.00	12,653.31	0.00	0.00	0.00	-100.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	386,676.23	0.00	386,676.23	386,676.00	0.00	386,676.00	0.0%
Timber Yield Tax		8022	7.38	0.00	7.38	8.00	0.00	8.00	8.4%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roli Taxes		8041	54,730,947.60	0.00	54,730,947.60	54,730,948.00	0.00	54,730,948.00	0.0%
Unsecured Roll Taxes		8042	1,827,892.41	0.00	1,827,892.41	1,827,893.00	0.00	1,827,893.00	0.0%
Prior Years' Taxes		8043	826,659.96	0.00	826,659.96	826,660.00	0.00	826,660.00	0.0%
Supplemental Taxes		8044	3,095,136.01	0.00	3,095,136.01	3,095,136.00	0.00	3,095,136.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	13,410,480.58	0.00	13,410,480.58	13,410,481.00	0.00	13,410,481.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	4,397,891.98	0.00	4,397,891.98	4,049,894.00	0.00	4,049,894.00	-7.9%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	190.65	0.00	190.65	0.00	0.00	0.00	-100.0%
Less: Non-LCFF (50%) Adjustment		8089	(95.32)	0.00	(95.32)	0.00	0.00	0.00	-100.0%
Subtotal, LCFF Sources			287,409,736.79	0.00	287,409,736.79	299,635,459.00	0.00	299,635,459.00	4.3%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(21,734.00)	0.00	(21,734.00)	0.00	0.00	0.00	-100.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			287,388,002.79	0.00	287,388,002.79	299,635,459.00	0.00	299,635,459.00	4.3%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	5,444,851.00	5,444,851.00	0.00	5,469,172.00	5,469,172.00	0.4%
Special Education Discretionary Grants		8182	0.00	343,635.00	343,635.00	0.00	348,857.00	348,857.00	1.5%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title I, Part A, Basic Grants Low-income and Neglected	3010	8290		8,130,498.21	8,130,498.21		8,729,714.00	8,729,714.00	7.4%
NCLB: Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
NCLB: Title II, Part A, Teacher Quality	4035	8290		828,210.24	828,210.24		1,134,158.00	1,134,158.00	36.9%
NCLB: Title III, Immigrant Education Program	4201	8290		64,567.18	64,567.18		64,742.00	64,742.00	0.3%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290		803,682.36	803,682.36		850,180.00	850,180.00	5.8%
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other No Child Left Behind	3012-3020, 3030-3199, 4036-4126, 5510	8290		340,118.53	340,118.53		463,709.00	463,709.00	36.3%
Vocational and Applied Technology Education	3500-3699	8290		715,781.00	715,781.00		635,159.00	635,159.00	-11.3%
Safe and Drug Free Schools	3700-3799	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	682,614.19	405,973.95	1,088,588.14	1,057,254.00	1,036,218.00	2,093,472.00	92.3%
TOTAL, FEDERAL REVENUE			682,614.19	17,077,317.47	17,759,931.66	1,057,254.00	18,731,909.00	19,789,163.00	11.4%
OTHER STATE REVENUE									
Other State Apportionments									
ROC/P Entitlement Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		14,363,233.44	14,363,233.44		14,200,000.00	14,200,000.00	-1.1%
Prior Years	6500	8319		315,711.17	315,711.17		0.00	0.00	-100.0%
All Other State Apportionments - Current Year	All Other	8311	908,713.00	0.00	908,713.00	861,785.00	0.00	861,785.00	-5.2%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	17,317,926.00	0.00	17,317,926.00	8,466,808.00	0.00	8,466,808.00	-51.1%
Lottery - Unrestricted and Instructional Materials		8560	4,607,307.55	1,590,604.80	6,197,912.35	4,336,618.00	1,270,009.00	5,606,627.00	-9.5%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590		0.00	0.00		0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		797,964.00	797,964.00		797,964.00	797,964.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690	8590		641,845.84	641,845.84		692,657.00	692,657.00	7.9%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		4,000,000.00	4,000,000.00	New
Career Technical Education Incentive Grant Program	6387	8590		0.00	0.00		4,735,912.00	4,735,912.00	New
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
Common Core State Standards Implementation	7405	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	115,325.39	14,540,155.87	14,655,481.26	102,719.00	4,709,237.00	4,811,956.00	-67.2%
TOTAL, OTHER STATE REVENUE			22,949,271.94	32,249,515.12	55,198,787.06	13,767,930.00	30,405,779.00	44,173,709.00	-20.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	46,295.79	0.00	46,295.79	46,000.00	0.00	46,000.00	-0.6%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	32,895.69	0.00	32,895.69	25,000.00	0.00	25,000.00	-24.0%
Sale of Publications		8632	10,808.71	0.00	10,808.71	11,000.00	0.00	11,000.00	1.8%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	177,371.97	0.00	177,371.97	140,000.00	0.00	140,000.00	-21.1%
Interest		8660	290,538.51	0.00	290,538.51	220,000.00	0.00	220,000.00	-24.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	5,309.82	0.00	5,309.82	0.00	0.00	0.00	-100.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	930,191.86	0.00	930,191.86	600,000.00	0.00	600,000.00	-35.5%
Interagency Services		8677	853,741.78	842,202.24	1,695,944.02	842,000.00	826,135.00	1,668,135.00	-1.6%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	95.32	0.00	95.32	0.00	0.00	0.00	-100.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	1,878,016.59	863,086.95	2,741,103.54	685,245.00	817,187.00	1,502,432.00	-45.2%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	25,900.00	1,249,187.82	1,275,087.82	0.00	1,253,400.00	1,253,400.00	-1.7%
Transfers of Apportionments									
Special Education SELPA Transfers From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			4,251,166.04	2,954,477.01	7,205,643.05	2,569,245.00	2,896,722.00	5,465,967.00	-24.1%
TOTAL, REVENUES			315,271,054.96	52,281,309.60	367,552,364.56	317,029,888.00	52,034,410.00	369,064,298.00	0.4%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	100,709,286.96	26,500,143.08	127,209,430.04	104,450,962.00	28,055,710.00	132,506,672.00	4.2%
Certificated Pupil Support Salaries		1200	8,310,376.24	1,191,172.65	9,501,548.89	8,423,409.00	1,198,705.00	9,622,114.00	1.3%
Certificated Supervisors' and Administrators' Salaries		1300	10,236,061.18	1,025,628.19	11,261,689.37	10,664,457.00	1,076,021.00	11,740,478.00	4.3%
Other Certificated Salaries		1900	503,177.80	695,138.64	1,198,316.44	526,708.00	670,180.00	1,196,888.00	-0.1%
TOTAL, CERTIFICATED SALARIES			119,758,902.18	29,412,082.56	149,170,984.74	124,065,536.00	31,000,616.00	155,066,152.00	4.0%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	2,742,646.00	13,031,132.72	15,773,778.72	2,934,283.00	14,197,954.00	17,132,237.00	8.6%
Classified Support Salaries		2200	16,368,029.47	3,634,258.17	20,002,287.64	16,438,512.00	3,757,702.00	20,196,214.00	1.0%
Classified Supervisors' and Administrators' Salaries		2300	2,516,736.64	275,472.13	2,792,208.77	2,663,400.00	317,088.00	2,980,488.00	6.7%
Clencal, Technical and Office Salaries		2400	15,028,896.15	1,018,078.62	16,046,974.77	14,913,835.00	938,221.00	15,852,056.00	-1.2%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			36,656,308.26	17,958,941.64	54,615,249.90	36,950,030.00	19,210,965.00	56,160,995.00	2.8%
EMPLOYEE BENEFITS									
STRS		3101-3102	12,619,795.75	12,720,216.22	25,340,011.97	15,473,973.00	3,728,643.00	19,202,616.00	-24.2%
PERS		3201-3202	4,205,569.95	2,090,678.94	6,296,248.89	4,947,255.00	2,726,246.00	7,673,501.00	21.9%
OASDI/Medicare/Alternative		3301-3302	4,600,019.74	1,846,207.73	6,446,227.47	4,622,324.00	1,947,677.00	6,570,001.00	1.9%
Health and Welfare Benefits		3401-3402	30,585,537.20	10,893,439.00	41,478,976.20	30,564,210.00	12,619,625.00	43,183,835.00	4.1%
Unemployment Insurance		3501-3502	78,010.23	23,596.80	101,607.03	91,400.00	24,986.00	116,386.00	14.5%
Workers' Compensation		3601-3602	3,553,429.68	1,088,754.50	4,642,184.18	3,632,765.00	1,119,297.00	4,752,062.00	2.4%
OPEB, Allocated		3701-3702	2,099,315.54	13,794.48	2,113,110.02	2,071,287.00	0.00	2,071,287.00	-2.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	1,655,023.00	0.00	1,655,023.00	1,631,048.00	0.00	1,631,048.00	-1.4%
TOTAL, EMPLOYEE BENEFITS			59,396,701.09	28,676,687.67	88,073,388.76	63,034,262.00	22,166,474.00	85,200,736.00	-3.3%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	1,930,456.77	2,298,299.73	4,228,756.50	2,000,000.00	1,911,439.00	3,911,439.00	-7.5%
Books and Other Reference Materials		4200	31,752.73	132,790.37	164,543.10	38,600.00	106,000.00	144,600.00	-12.1%
Materials and Supplies		4300	5,781,706.31	2,308,558.87	8,090,265.18	7,638,196.00	6,031,208.00	13,669,404.00	69.0%
Noncapitalized Equipment		4400	2,529,877.93	788,764.59	3,318,642.52	1,226,296.00	770,975.00	1,997,271.00	-39.8%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			10,273,793.74	5,528,413.56	15,802,207.30	10,903,092.00	8,819,622.00	19,722,714.00	24.8%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	42,374.15	1,137,861.85	1,180,236.00	0.00	1,093,061.00	1,093,061.00	-7.4%
Travel and Conferences		5200	310,706.02	422,634.95	733,340.97	306,725.00	497,885.00	804,610.00	9.7%
Dues and Memberships		5300	68,537.22	33,930.00	102,467.22	44,295.00	38,700.00	82,995.00	-19.0%
Insurance		5400 - 5450	1,832,778.63	0.00	1,832,778.63	1,906,643.00	0.00	1,906,643.00	4.0%
Operations and Housekeeping Services		5500	6,846,256.39	94,186.88	6,940,443.27	7,578,550.00	135,700.00	7,714,250.00	11.1%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,328,551.65	3,530,364.28	4,858,915.93	1,017,716.00	1,914,400.00	2,932,116.00	-39.7%
Transfers of Direct Costs		5710	(305,530.42)	305,530.42	0.00	(313,470.00)	313,470.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	4,007,078.44	4,986,537.43	8,993,615.87	3,764,272.00	4,087,853.00	7,852,125.00	-12.7%
Communications		5900	365,827.33	42,043.48	407,870.81	1,488,824.00	62,800.00	1,551,624.00	280.4%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			14,496,579.41	10,553,089.29	25,049,668.70	15,793,555.00	8,143,869.00	23,937,424.00	4.4%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	New
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	991,448.01	991,448.01	0.00	5,698,087.00	5,698,087.00	474.7%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	1,284,805.37	564,190.01	1,848,995.38	1,907,000.00	1,016,000.00	2,923,000.00	58.1%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			1,284,805.37	1,555,638.02	2,840,443.39	1,907,000.00	8,714,087.00	10,621,087.00	273.9%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	5,000.00	0.00	5,000.00	New
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	1,271,394.57	1,271,394.57	0.00	1,400,000.00	1,400,000.00	10.1%
Payments to County Offices		7142	4,129,513.53	0.00	4,129,513.53	4,415,959.00	0.00	4,415,959.00	6.9%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	922,542.13	0.00	922,542.13	861,785.00	4,235,912.00	5,097,697.00	452.6%
All Other Transfers		7281-7283	7,234,638.00	0.00	7,234,638.00	2,291,051.00	0.00	2,291,051.00	-68.3%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	801.84	0.00	801.84	95,273.00	0.00	95,273.00	11781.8%
Other Debt Service - Principal		7439	81,944.16	0.00	81,944.16	380,774.00	0.00	380,774.00	364.7%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			12,369,439.66	1,271,394.57	13,640,834.23	8,049,842.00	5,635,912.00	13,685,754.00	0.3%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(898,991.44)	898,991.44	0.00	(1,002,399.00)	1,002,399.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(898,991.44)	898,991.44	0.00	(1,002,399.00)	1,002,399.00	0.00	0.0%
TOTAL EXPENDITURES			253,337,538.27	95,855,238.75	349,192,777.02	259,700,918.00	104,693,944.00	364,394,862.00	4.4%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.0%
OTHER SOURCES/USES									
SOURCES									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	393,371.58	0.00	393,371.58	0.00	0.00	0.00	100.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			393,371.58	0.00	393,371.58	0.00	0.00	0.00	-100.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(43,171,018.85)	43,171,018.85	0.00	(50,727,624.00)	50,727,624.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(43,171,018.85)	43,171,018.85	0.00	(50,727,624.00)	50,727,624.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES									
(a - b + c - d + e)			(42,777,647.27)	41,671,018.85	(1,106,628.42)	(50,727,624.00)	49,227,624.00	(1,500,000.00)	35.5%

Description	Function Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	287,388,002.79	0.00	287,388,002.79	299,635,459.00	0.00	299,635,459.00	4.3%
2) Federal Revenue		8100-8299	682,614.19	17,077,317.47	17,759,931.66	1,057,254.00	18,731,909.00	19,789,163.00	11.4%
3) Other State Revenue		8300-8599	22,949,271.94	32,249,515.12	55,198,787.06	13,767,930.00	30,405,779.00	44,173,709.00	-20.0%
4) Other Local Revenue		8600-8799	4,251,166.04	2,954,477.01	7,205,643.05	2,569,245.00	2,896,722.00	5,465,967.00	-24.1%
5) TOTAL, REVENUES			315,271,054.96	52,281,309.60	367,552,364.56	317,029,888.00	52,034,410.00	369,064,298.00	0.4%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999		148,177,474.78	71,976,363.17	220,153,837.95	153,219,603.00	70,347,597.00	223,567,200.00	1.6%
2) Instruction - Related Services	2000-2999		23,655,551.54	4,232,301.78	27,887,853.32	24,014,998.00	3,555,987.00	27,570,985.00	-1.1%
3) Pupil Services	3000-3999		23,874,937.50	4,915,293.40	28,790,230.90	25,689,304.00	4,883,010.00	30,572,314.00	6.2%
4) Ancillary Services	4000-4999		4,291,529.87	800,185.00	5,091,714.87	4,397,824.00	797,964.00	5,195,788.00	2.0%
5) Community Services	5000-5999		732,756.07	89,255.01	822,011.08	717,542.00	93,084.00	810,626.00	-1.4%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		15,963,366.96	1,276,953.49	17,240,320.45	17,878,792.00	1,155,209.00	19,034,001.00	10.4%
8) Plant Services	8000-8999		24,272,481.89	11,293,492.33	35,565,974.22	25,733,013.00	18,225,181.00	43,958,194.00	23.6%
9) Other Outgo	9000-9999	Except 7600-7699	12,369,439.66	1,271,394.57	13,640,834.23	8,049,842.00	5,635,912.00	13,685,754.00	0.3%
10) TOTAL, EXPENDITURES			253,337,538.27	95,855,238.75	349,192,777.02	259,700,918.00	104,693,944.00	364,394,862.00	4.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			61,933,516.69	(43,573,929.15)	18,359,587.54	57,328,970.00	(52,659,534.00)	4,669,436.00	-74.6%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	393,371.58	0.00	393,371.58	0.00	0.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(43,171,018.85)	43,171,018.85	0.00	(50,727,624.00)	50,727,624.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(42,777,647.27)	41,671,018.85	(1,106,628.42)	(50,727,624.00)	49,227,624.00	(1,500,000.00)	35.5%

Description	Function Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			19,155,869.42	(1,902,910.30)	17,252,959.12	6,601,346.00	(3,431,910.00)	3,169,436.00	-81.6%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited									
		9791	14,281,394.94	10,897,387.43	25,178,782.37	33,437,264.36	8,994,477.13	42,431,741.49	68.5%
b) Audit Adjustments									
		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)									
			14,281,394.94	10,897,387.43	25,178,782.37	33,437,264.36	8,994,477.13	42,431,741.49	68.5%
d) Other Restatements									
		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)									
			14,281,394.94	10,897,387.43	25,178,782.37	33,437,264.36	8,994,477.13	42,431,741.49	68.5%
2) Ending Balance, June 30 (E + F1e)									
			33,437,264.36	8,994,477.13	42,431,741.49	40,038,610.36	5,562,567.13	45,601,177.49	7.5%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash									
		9711	155,000.00	0.00	155,000.00	155,000.00	0.00	155,000.00	0.0%
Stores									
		9712	539,430.86	0.00	539,430.86	400,000.00	0.00	400,000.00	-25.8%
Prepaid Expenditures									
		9713	1,604,798.00	0.00	1,604,798.00	1,665,298.00	0.00	1,665,298.00	3.8%
All Others									
		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted									
		9740	0.00	8,994,477.13	8,994,477.13	0.00	5,562,568.40	5,562,568.40	-38.2%
c) Committed									
Stabilization Arrangements									
		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)									
		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments (by Resource/Object)									
		9780	17,470,469.00	0.00	17,470,469.00	21,024,701.00	0.00	21,024,701.00	20.3%
Graphic Arts Equipment									
	0000	9780	85,000.00		85,000.00				
Department Allocation									
	0000	9780	150,000.00		150,000.00				
Technology Refresh Program									
	0000	9780	200,000.00		200,000.00				
Site Beautification									
	0000	9780	200,000.00		200,000.00				
MAA Reserve									
	0000	9780	240,000.00		240,000.00				
Innovation Grants									
	0000	9780	250,000.00		250,000.00				
District Branding (3 years)									
	0000	9780	450,000.00		450,000.00				
LCFF Carryover									
	0000	9780	471,853.00		471,853.00				
2016-17 New Positions									
	0000	9780	540,500.00		540,500.00				
School Site Carryover									
	0000	9780	753,000.00		753,000.00				
Buses, Student Tracking, Fuel Station									
	0000	9780	1,825,000.00		1,825,000.00				
ROP Adult Education									
	0000	9780	2,200,000.00		2,200,000.00				
Mandated Cost Reimb 15-16 1-time									
	0000	9780	10,105,116.00		10,105,116.00				
MAA Reserve						240,000.00		240,000.00	
	0000	9780							
District Branding (2 years)						300,000.00		300,000.00	
	0000	9780							
ROP Adult Ed						2,200,000.00		2,200,000.00	
	0000	9780							
Career Tech Ed Incentive Grant						4,235,912.00		4,235,912.00	
	0000	9780							
Mandated Cost Reimb 15-16 1-time						6,979,250.00		6,979,250.00	
	0000	9780							
Mandated Cost Reimb 16-17 1-time						7,069,539.00		7,069,539.00	
	0000	9780							
e) Unassigned/unappropriated									
Reserve for Economic Uncertainties									
		9789	10,520,784.00	0.00	10,520,784.00	10,976,946.00	0.00	10,976,946.00	4.3%
Unassigned/Unappropriated Amount									
		9790	3,146,782.50	0.00	3,146,782.50	5,816,655.36	(1.27)	5,816,664.09	84.8%

Resource	Description	2015-16 Unaudited Actuals	2016-17 Budget
5640	Medi-Cal Billing Option	469,014.91	0.91
6230	California Clean Energy Jobs Act	168,086.77	0.00
6264	Educator Effectiveness	1,495,454.40	0.40
6300	Lottery: Instructional Materials	691,430.44	0.44
8150	Ongoing & Major Maintenance Account (RMA: Education Code Secti	6,004,845.65	5,562,566.65
9010	Other Restricted Local	165,644.96	0.00
Total, Restricted Balance		8,994,477.13	5,562,568.40

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	18,594,629.71	20,076,530.00	8.0%
3) Other State Revenue		8300-8599	1,482,492.00	1,533,000.00	3.4%
4) Other Local Revenue		8600-8799	2,747,670.44	2,570,499.00	-6.4%
5) TOTAL, REVENUES			22,824,792.15	24,180,029.00	5.9%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	8,794,094.60	8,157,286.00	-7.2%
3) Employee Benefits		3000-3999	3,927,511.17	3,953,327.00	0.7%
4) Books and Supplies		4000-4999	9,413,364.94	11,300,000.00	20.0%
5) Services and Other Operating Expenditures		5000-5999	727,204.56	761,000.00	4.6%
6) Capital Outlay		6000-6999	289,953.28	500,000.00	72.4%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			23,152,128.55	24,671,613.00	6.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(327,336.40)	(491,584.00)	50.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(327,336.40)	(491,584.00)	50.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	8,779,539.80	8,452,203.40	-3.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			8,779,539.80	8,452,203.40	-3.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			8,779,539.80	8,452,203.40	-3.7%
2) Ending Balance, June 30 (E + F1e)			8,452,203.40	7,960,619.40	-5.8%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	172,678.98	0.00	-100.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			8,279,524.42	7,960,619.40	-3.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	8,116,040.86		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	3,038,195.62		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	172,678.98		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			11,326,915.46		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	448,190.11		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	2,391,015.09		
4) Current Loans		9640			
5) Unearned Revenue		9650	35,506.85		
6) TOTAL, LIABILITIES			2,874,712.05		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			8,452,203.41		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	18,594,629.71	18,256,052.00	-1.8%
Donated Food Commodities		8221	0.00	1,820,478.00	New
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			18,594,629.71	20,076,530.00	8.0%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	1,482,492.00	1,533,000.00	3.4%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			1,482,492.00	1,533,000.00	3.4%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	2,386,812.74	2,335,190.00	-2.2%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	360,857.70	235,309.00	-34.8%
TOTAL, OTHER LOCAL REVENUE			2,747,670.44	2,570,499.00	-6.4%
TOTAL, REVENUES			22,824,792.15	24,180,029.00	5.9%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	7,927,354.70	7,236,175.00	-8.7%
Classified Supervisors' and Administrators' Salaries		2300	482,571.52	511,732.00	6.0%
Clerical, Technical and Office Salaries		2400	384,168.38	409,379.00	6.6%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			8,794,094.60	8,157,286.00	-7.2%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	814,720.62	869,867.00	6.8%
OASDI/Medicare/Alternative		3301-3302	671,249.70	682,076.00	1.6%
Health and Welfare Benefits		3401-3402	2,232,923.88	2,181,786.00	-2.3%
Unemployment Insurance		3501-3502	4,434.66	4,500.00	1.5%
Workers' Compensation		3601-3602	204,182.31	215,098.00	5.3%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			3,927,511.17	3,953,327.00	0.7%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	988,004.94	970,100.00	-1.8%
Noncapitalized Equipment		4400	178,033.31	10,000.00	-94.4%
Food		4700	8,247,326.69	10,319,900.00	25.1%
TOTAL, BOOKS AND SUPPLIES			9,413,364.94	11,300,000.00	20.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	16,737.74	15,000.00	-10.4%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	468,265.01	0.00	-100.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	179,161.06	634,000.00	253.9%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	41,450.00	87,000.00	109.9%
Communications		5900	21,590.75	25,000.00	15.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			727,204.56	761,000.00	4.6%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	26,235.96	0.00	-100.0%
Equipment		6400	0.00	175,000.00	New
Equipment Replacement		6500	263,717.32	325,000.00	23.2%
TOTAL, CAPITAL OUTLAY			289,953.28	500,000.00	72.4%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			23,152,128.55	24,671,613.00	6.6%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs					
		7651	0.00	0.00	0.0%
All Other Financing Uses					
		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues					
		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues					
		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Function

Description	Function Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	18,594,629.71	20,076,530.00	8.0%
3) Other State Revenue		8300-8599	1,482,492.00	1,533,000.00	3.4%
4) Other Local Revenue		8600-8799	2,747,670.44	2,570,499.00	-6.4%
5) TOTAL, REVENUES			22,824,792.15	24,180,029.00	5.9%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		22,393,910.26	24,671,613.00	10.2%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		758,218.29	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			23,152,128.55	24,671,613.00	6.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(327,336.40)	(491,584.00)	50.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Function

Description	Function Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(327,336.40)	(491,584.00)	50.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	8,779,539.80	8,452,203.40	-3.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			8,779,539.80	8,452,203.40	-3.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			8,779,539.80	8,452,203.40	-3.7%
2) Ending Balance, June 30 (E + F1e)			8,452,203.40	7,960,619.40	-5.8%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	172,678.98	0.00	-100.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	8,279,524.42	7,960,619.40	-3.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2015-16 Unaudited Actuals	2016-17 Budget
5310	Child Nutrition: School Programs (e.g., School Lunch, School	8,279,524.42	7,960,619.40
Total, Restricted Balance		8,279,524.42	7,960,619.40

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,479.51	2,000.00	-19.3%
5) TOTAL, REVENUES			2,479.51	2,000.00	-19.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	228.39	1,000,250.00	437857.0%
6) Capital Outlay		6000-6999	0.00	1,000,000.00	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			228.39	2,000,250.00	875704.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			2,251.12	(1,998,250.00)	-88866.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	1,500,000.00	1,500,000.00	0.0%
b) Transfers Out		7600-7629	870,641.01	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			629,358.99	1,500,000.00	138.3%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			631,610.11	(498,250.00)	-178.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,500,000.00	2,131,610.11	42.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,500,000.00	2,131,610.11	42.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,500,000.00	2,131,610.11	42.1%
2) Ending Balance, June 30 (E + F1e)			2,131,610.11	1,633,360.11	-23.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	2,131,610.11	1,633,360.11	-23.4%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	631,228.66		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	392.99		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	1,500,000.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			2,131,621.65		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	11.54		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			11.54		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			2,131,610.11		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
OTHER STATE REVENUE					
All Other State Revenue					
		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction					
		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest					
		8660	2,479.51	2,000.00	-19.3%
Net Increase (Decrease) in the Fair Value of Investments					
		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue					
		8699	0.00	0.00	0.0%
All Other Transfers In from All Others					
		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,479.51	2,000.00	-19.3%
TOTAL, REVENUES			2,479.51	2,000.00	-19.3%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	1,000,000.00	New
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	228.39	250.00	9.5%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			228.39	1,000,250.00	437857.0%
CAPITAL OUTLAY					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	1,000,000.00	New
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	1,000,000.00	New
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			228.39	2,000,250.00	875704.5%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	1,500,000.00	1,500,000.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			1,500,000.00	1,500,000.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	870,641.01	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			870,641.01	0.00	-100.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs					
		7651	0.00	0.00	0.0%
All Other Financing Uses					
		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues					
		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues					
		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			629,358.99	1,500,000.00	138.3%

Description	Function Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,479.51	2,000.00	-19.3%
5) TOTAL, REVENUES			2,479.51	2,000.00	-19.3%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		228.39	2,000,250.00	875704.5%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			228.39	2,000,250.00	875704.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			2,251.12	(1,998,250.00)	-88866.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	1,500,000.00	1,500,000.00	0.0%
b) Transfers Out		7600-7629	870,641.01	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			629,358.99	1,500,000.00	138.3%

Description	Function Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			631,610.11	(498,250.00)	-178.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,500,000.00	2,131,610.11	42.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,500,000.00	2,131,610.11	42.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,500,000.00	2,131,610.11	42.1%
2) Ending Balance, June 30 (E + F1e)			2,131,610.11	1,633,360.11	-23.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	2,131,610.11	1,633,360.11	-23.4%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2015-16 Unaudited Actuals	2016-17 Budget
	Total, Restricted Balance	0.00	0.00

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	252,219.60	230,000.00	-8.8%
5) TOTAL, REVENUES			252,219.60	230,000.00	-8.8%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	2,769,286.59	3,000,000.00	8.3%
5) Services and Other Operating Expenditures		5000-5999	0.00	10,500.00	New
6) Capital Outlay		6000-6999	3,568,149.95	31,234,518.00	775.4%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			6,337,436.54	34,245,018.00	440.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(6,085,216.94)	(34,015,018.00)	459.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(6,085,216.94)	(34,015,018.00)	459.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	43,079,829.58	36,994,612.64	-14.1%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			43,079,829.58	36,994,612.64	-14.1%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			43,079,829.58	36,994,612.64	-14.1%
2) Ending Balance, June 30 (E + F1e)					
			36,994,612.64	2,979,594.64	-91.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Expenditures					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments					
		9780	36,994,612.64	2,979,594.64	-91.9%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	39,308,148.14		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	25,629.13		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	368.75		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL ASSETS			39,334,146.02		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	2,339,533.38		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL LIABILITIES			2,339,533.38		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			36,994,612.64		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	247,220.86	230,000.00	-7.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	4,998.74	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			252,219.60	230,000.00	-8.8%
TOTAL, REVENUES			252,219.60	230,000.00	-8.8%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	1,731,874.39	0.00	-100.0%
Noncapitalized Equipment		4400	1,037,412.20	3,000,000.00	189.2%
TOTAL, BOOKS AND SUPPLIES			2,769,286.59	3,000,000.00	8.3%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	0.00	10,500.00	New
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	10,500.00	New
CAPITAL OUTLAY					
Land		6100	103,751.26	0.00	-100.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	3,464,398.69	31,234,518.00	801.6%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			3,568,149.95	31,234,518.00	775.4%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL EXPENDITURES			6,337,436.54	34,245,018.00	440.4%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)					
			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	252,219.60	230,000.00	-8.8%
5) TOTAL, REVENUES			252,219.60	230,000.00	-8.8%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		6,337,436.54	34,245,018.00	440.4%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			6,337,436.54	34,245,018.00	440.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(6,085,216.94)	(34,015,018.00)	459.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(6,085,216.94)	(34,015,018.00)	459.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	43,079,829.58	36,994,612.64	-14.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			43,079,829.58	36,994,612.64	-14.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			43,079,829.58	36,994,612.64	-14.1%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	36,994,612.64	2,979,594.64	-91.9%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2015-16 Unaudited Actuals	2016-17 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	5,219,857.40	3,489,200.00	-33.2%
5) TOTAL, REVENUES			5,219,857.40	3,489,200.00	-33.2%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	524,364.16	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	51,934.78	0.00	-100.0%
6) Capital Outlay		6000-6999	3,705,685.14	14,824,897.00	300.1%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	10,305,030.25	0.00	-100.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			14,587,034.33	14,824,897.00	1.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(9,367,176.93)	(11,335,697.00)	21.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers in		8900-8929	2,073,954.25	248,982.00	-88.0%
b) Transfers Out		7600-7629	248,981.75	248,982.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,824,972.50	0.00	-100.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(7,542,204.43)	(11,335,697.00)	50.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	29,107,240.48	21,565,036.05	-25.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			29,107,240.48	21,565,036.05	-25.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			29,107,240.48	21,565,036.05	-25.9%
2) Ending Balance, June 30 (E + F1e)			21,565,036.05	10,229,339.05	-52.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	21,565,036.05	10,229,339.05	-52.6%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	9,136,731.37		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	3,826,362.80		
e) collections awaiting deposit		9140	57,134.82		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	5,557.93		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	9,000,000.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			22,025,786.92		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	460,750.87		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			460,750.87		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			21,565,036.05		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll					
		8615	0.00	0.00	0.0%
Unsecured Roll					
		8616	0.00	0.00	0.0%
Prior Years' Taxes					
		8617	0.00	0.00	0.0%
Supplemental Taxes					
		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes					
		8621	0.00	0.00	0.0%
Other					
		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction					
		8625	2,564,787.07	1,918,200.00	-25.2%
Penalties and Interest from Delinquent Non-LCFF Taxes					
		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies					
		8631	0.00	0.00	0.0%
Interest					
		8660	242,966.20	185,000.00	-23.9%
Net Increase (Decrease) in the Fair Value of Investments					
		8662	824.98	0.00	-100.0%
Fees and Contracts					
Mitigation/Developer Fees					
		8681	2,411,279.15	1,386,000.00	-42.5%
Other Local Revenue					
All Other Local Revenue					
		8699	0.00	0.00	0.0%
All Other Transfers In from All Others					
		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			5,219,857.40	3,489,200.00	-33.2%
TOTAL REVENUES			5,219,857.40	3,489,200.00	-33.2%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	70,717.45	0.00	-100.0%
Noncapitalized Equipment		4400	453,666.71	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			524,384.16	0.00	-100.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	18,048.00	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	33,886.78	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			51,934.78	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	3,031,202.17	0.00	-100.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	627,632.31	12,824,897.00	1943.4%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	46,850.66	2,000,000.00	4168.9%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			3,705,685.14	14,824,897.00	300.1%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	420,030.25	0.00	-100.0%
Other Debt Service - Principal		7439	9,885,000.00	0.00	-100.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			10,305,030.25	0.00	-100.0%
TOTAL EXPENDITURES			14,587,034.33	14,824,897.00	1.6%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	2,073,954.25	248,982.00	-88.0%
(a) TOTAL, INTERFUND TRANSFERS IN			2,073,954.25	248,982.00	-88.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	248,981.75	248,982.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			248,981.75	248,982.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			1,824,972.50	0.00	-100.0%

Description	Function Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	5,219,857.40	3,489,200.00	-33.2%
5) TOTAL, REVENUES			5,219,857.40	3,489,200.00	-33.2%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		28,44 / 88	0.00	-100.0%
8) Plant Services	8000-8999		4,253,556.20	14,824,897.00	248.5%
9) Other Outgo	9000-9999	Except 7600-7699	10,305,030.25	0.00	-100.0%
10) TOTAL, EXPENDITURES			14,587,034.33	14,824,897.00	1.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(9,367,176.93)	(11,335,697.00)	21.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	2,073,954.25	248,982.00	-88.0%
b) Transfers Out		7600-7629	248,981.75	248,982.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,824,972.50	0.00	-100.0%

Description	Function Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(7,542,204.43)	(11,335,697.00)	50.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	29,107,240.48	21,565,036.05	-25.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			29,107,240.48	21,565,036.05	-25.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			29,107,240.48	21,565,036.05	-25.9%
2) Ending Balance, June 30 (E + F1e)			21,565,036.05	10,229,339.05	-52.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	21,565,036.05	10,229,339.05	-52.6%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2015-16 Unaudited Actuals	2016-17 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,474.69	2,400.00	-30.9%
5) TOTAL REVENUES			3,474.69	2,400.00	-30.9%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	270.00	New
6) Capital Outlay		6000-6999	14,812.50	354,500.00	2293.2%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			14,812.50	354,770.00	2295.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(11,337.81)	(352,370.00)	3007.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(11,337.81)	(352,370.00)	3007.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	363,998.34	352,660.53	-3.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			363,998.34	352,660.53	-3.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			363,998.34	352,660.53	-3.1%
2) Ending Balance, June 30 (E + F1e)			352,660.53	290.53	-99.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			352,660.53	290.53	-99.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	367,251.10		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	228.64		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL ASSETS			367,479.74		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	14,819.21		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL LIABILITIES			14,819.21		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			352,660.53		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	2,139.34	2,400.00	12.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	1,335.35	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,474.69	2,400.00	-30.9%
TOTAL REVENUES			3,474.69	2,400.00	-30.9%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	270.00	New
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	270.00	New
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	14,812.50	354,500.00	2293.2%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			14,812.50	354,500.00	2293.2%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			14,812.50	354,770.00	2295.1%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,474.69	2,400.00	-30.9%
5) TOTAL, REVENUES			3,474.69	2,400.00	-30.9%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		14,812.50	354,770.00	2295.1%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			14,812.50	354,770.00	2295.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(11,337.81)	(352,370.00)	3007.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(11,337.81)	(352,370.00)	3007.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	363,998.34	352,660.53	-3.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			363,998.34	352,660.53	-3.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			363,998.34	352,660.53	-3.1%
2) Ending Balance, June 30 (E + F1e)			352,660.53	290.53	-99.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			352,660.53	290.53	-99.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2015-16 Unaudited Actuals	2016-17 Budget
7710	State School Facilities Projects	352,660.53	290.53
Total, Restricted Balance		352,660.53	290.53

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,085.96	0.00	-100.0%
5) TOTAL, REVENUES			2,085.96	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			2,085.96	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	954,331.49	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(954,331.49)	0.00	-100.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(952,245.53)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	976,296.81	24,051.28	-97.5%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			976,296.81	24,051.28	-97.5%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			976,296.81	24,051.28	-97.5%
2) Ending Balance, June 30 (E + F1e)					
			24,051.28	24,051.28	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Expenditures					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments					
		9780	24,051.28	24,051.28	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	24,051.28		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			24,051.28		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			24,051.28		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	2,085.96	0.00	100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,085.96	0.00	-100.0%
TOTAL, REVENUES			2,085.96	0.00	-100.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	954,331.49	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			954,331.49	0.00	-100.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(954,331.49)	0.00	-100.0%

Description	Function Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,085.96	0.00	-100.0%
5) TOTAL, REVENUES			2,085.96	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			2,085.96	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	954,331.49	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(954,331.49)	0.00	-100.0%

Description	Function Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(952,245.53)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	976,296.81	24,051.28	-97.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			976,296.81	24,051.28	-97.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			976,296.81	24,051.28	-97.5%
2) Ending Balance, June 30 (E + F1e)			24,051.28	24,051.28	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	24,051.28	24,051.28	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2015-16 Unaudited Actuals	2016-17 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	136,106.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	19,187,549.00	16,902,005.00	-11.9%
5) TOTAL, REVENUES			19,323,655.00	16,902,005.00	-12.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	11,165,334.00	20,092,244.00	80.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			11,165,334.00	20,092,244.00	80.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			8,158,321.00	(3,190,239.00)	-139.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			8,158,321.00	(3,190,239.00)	-139.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	10,797,407.00	18,959,572.00	75.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			10,797,407.00	18,959,572.00	75.6%
d) Other Restatements		9795	3,844.00	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			10,801,251.00	18,959,572.00	75.5%
2) Ending Balance, June 30 (E + F1e)			18,959,572.00	15,769,333.00	-16.8%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			18,959,572.00	15,769,333.00	-16.8%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	18,959,572.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			18,959,572.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			18,959,572.00		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Voted Indebtedness Levies					
Homeowners' Exemptions		8571	136,106.00	0.00	-100.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			136,106.00	0.00	-100.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes Voted Indebtedness Levies					
Secured Roll		8611	18,325,723.00	16,244,684.00	-11.4%
Unsecured Roll		8612	337,700.00	0.00	-100.0%
Prior Years' Taxes		8613	118,074.00	212,741.00	80.2%
Supplemental Taxes		8614	350,450.00	385,495.00	10.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Interest		8660	55,602.00	59,085.00	6.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			19,187,549.00	16,902,005.00	-11.9%
TOTAL, REVENUES			19,323,655.00	16,902,005.00	-12.5%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Bond Redemptions		7433	6,505,000.00	14,140,000.00	117.4%
Bond Interest and Other Service Charges		7434	4,660,334.00	5,952,244.00	27.7%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			11,165,334.00	20,092,244.00	80.0%
TOTAL, EXPENDITURES			11,165,334.00	20,092,244.00	80.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	136,106.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	19,187,549.00	16,902,005.00	-11.9%
5) TOTAL, REVENUES			19,323,655.00	16,902,005.00	-12.5%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	11,165,334.00	20,092,244.00	80.0%
10) TOTAL, EXPENDITURES			11,165,334.00	20,092,244.00	80.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			8,158,321.00	(3,190,239.00)	-139.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			8,158,321.00	(3,190,239.00)	-139.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	10,797,407.00	18,959,572.00	75.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			10,797,407.00	18,959,572.00	75.6%
d) Other Restatements		9795	3,844.00	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			10,801,251.00	18,959,572.00	75.5%
2) Ending Balance, June 30 (E + F1e)			18,959,572.00	15,769,333.00	-16.8%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			18,959,572.00	15,769,333.00	-16.8%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2015-16 Unaudited Actuals	2016-17 Budget
9010	Other Restricted Local	18,959,572.00	15,769,333.00
Total, Restricted Balance		18,959,572.00	15,769,333.00

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	48,188,569.02	48,433,100.00	0.5%
5) TOTAL, REVENUES			48,188,569.02	48,433,100.00	0.5%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	48,023,042.04	48,519,700.00	1.0%
6) Depreciation		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			48,023,042.04	48,519,700.00	1.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			165,526.98	(86,600.00)	-152.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			165,526.98	(86,600.00)	-152.3%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	13,378,339.14	13,543,866.12	1.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			13,378,339.14	13,543,866.12	1.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			13,378,339.14	13,543,866.12	1.2%
2) Ending Net Position, June 30 (E + F1e)			13,543,866.12	13,457,266.12	-0.6%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	13,543,866.12	13,457,266.12	-0.6%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	9,501,293.59		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	1,800,000.00		
e) collections awaiting deposit		9140	2,975.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	48,215.38		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	7,800,000.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets					
a) Land		9410	0.00		
b) Land Improvements		9420	0.00		
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	0.00		
e) Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
10) TOTAL, ASSETS			19,152,483.97		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
I. LIABILITIES					
1) Accounts Payable		9500	5,608,617.85		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Net Pension Liability		9663	0.00		
b) Net OPEB Obligation		9664	0.00		
c) Compensated Absences		9665	0.00		
d) COPs Payable		9666	0.00		
e) Capital Leases Payable		9667	0.00		
f) Lease Revenue Bonds Payable		9668	0.00		
g) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			5,608,617.85		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. NET POSITION					
Net Position, June 30					
(must agree with line F2) (G10 + H2) - (I7 + J2)			13,543,866.12		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER STATE REVENUE					
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	95,164.86	99,900.00	5.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	1,690.43	0.00	-100.0%
Fees and Contracts					
In-District Premiums/ Contributions		8674	45,720,804.00	47,493,200.00	3.9%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	2,370,909.73	840,000.00	-64.6%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			48,188,569.02	48,433,100.00	0.5%
TOTAL, REVENUES			48,188,569.02	48,433,100.00	0.5%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	20,987,749.77	21,997,400.00	4.8%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	27,035,292.27	26,522,300.00	-1.9%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			48,023,042.04	48,519,700.00	1.0%
DEPRECIATION					
Depreciation Expense		6900	0.00	0.00	0.0%
TOTAL, DEPRECIATION			0.00	0.00	0.0%
TOTAL, EXPENSES			48,023,042.04	48,519,700.00	1.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100 8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	48,188,569.02	48,433,100.00	0.5%
5) TOTAL REVENUES			48,188,569.02	48,433,100.00	0.5%
B. EXPENSES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		48,023,042.04	48,519,700.00	1.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL EXPENSES			48,023,042.04	48,519,700.00	1.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			165,526.98	(86,600.00)	-152.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			165,526.98	(86,600.00)	-152.3%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	13,378,339.14	13,543,866.12	1.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			13,378,339.14	13,543,866.12	1.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			13,378,339.14	13,543,866.12	1.2%
2) Ending Net Position, June 30 (E + F1e)			13,543,866.12	13,457,266.12	-0.6%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	13,543,866.12	13,457,266.12	-0.6%

Resource	Description	2015-16 Unaudited Actuals	2016-17 Budget
	Total, Restricted Net Position	0.00	0.00

Description	Object Codes	2015-16 Unaudited Actuals
A. ASSETS		
1) Cash		
a) in County Treasury	9110	2,165.28
1) Fair Value Adjustment to Cash in County Treasury	9111	0.00
b) in Banks	9120	0.00
c) Collections Awaiting Deposit	9140	0.00
2) Investments	9150	0.00
3) Accounts Receivable	9200	915.11
4) Due from Other Funds	9310	0.00
5) TOTAL, ASSETS (Must equal B3)		3,080.39
B. LIABILITIES		
1) Due to Other Funds	9610	3,080.39
2) Due to Student Groups/Other Agencies	9620	0.00
3) TOTAL, LIABILITIES (Must equal A5)		3,080.39

Description	2015-16 Unaudited Actuals			2016-17 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	29,881.82	29,658.24	30,001.68	29,517.28	29,517.28	29,829.28
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	29,881.82	29,658.24	30,001.68	29,517.28	29,517.28	29,829.28
5. District Funded County Program ADA						
a. County Community Schools	411.86	412.96	411.86	412.57	412.57	412.57
b. Special Education-Special Day Class	24.53	23.80	24.53	24.23	24.23	24.23
c. Special Education-NPS/LCI	2.36	2.36	2.36	2.36	2.36	2.36
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools	0.98	1.02	0.98			
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	439.73	440.14	439.73	439.16	439.16	439.16
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	30,321.55	30,098.38	30,441.41	29,956.44	29,956.44	30,268.44
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2015-16 Unaudited Actuals			2016-17 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.00
2. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.00
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.00
4. Adults in Correctional Facilities						
5. County Operations Grant ADA						
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2015-16 Unaudited Actuals			2016-17 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools. Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA						
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.00
3. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.00
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.00
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA						
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.00
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0.00
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0.00

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
Governmental Activities:						
Capital assets not being depreciated:						
Land	5,869,831.00		5,869,831.00	3,193,391.00		9,063,222.00
Work in Progress	2,867,891.00		2,867,891.00	4,669,439.00	179,608.00	7,357,722.00
Total capital assets not being depreciated	8,737,722.00	0.00	8,737,722.00	7,862,830.00	179,608.00	16,420,944.00
Capital assets being depreciated:						
Land Improvements	23,366,089.00		23,366,089.00	408,836.00		23,774,925.00
Buildings	363,740,905.00	(166,621.00)	363,574,284.00	19,330.00	569,341.00	363,024,273.00
Equipment	18,658,106.00	(19,500.00)	18,638,606.00	2,402,358.00	144,428.00	20,896,536.00
Total capital assets being depreciated	405,765,100.00	(186,121.00)	405,578,979.00	2,830,524.00	713,769.00	407,695,734.00
Accumulated Depreciation for:						
Land Improvements	(18,117,116.00)	(310,224.00)	(18,427,340.00)		336,389.00	(18,763,729.00)
Buildings	(102,228,554.00)	(6,944,983.00)	(109,173,537.00)	569,341.00	6,844,927.00	(115,449,123.00)
Equipment	(10,807,973.00)	(812,623.00)	(11,620,596.00)	144,428.00	1,081,282.00	(12,557,450.00)
Total accumulated depreciation	(131,153,643.00)	(8,067,830.00)	(139,221,473.00)	713,769.00	8,262,598.00	(146,770,302.00)
Total capital assets being depreciated, net	274,611,457.00	(8,253,951.00)	266,357,506.00	3,544,293.00	8,976,367.00	260,925,432.00
Governmental activity capital assets, net	283,349,179.00	(8,253,951.00)	275,095,228.00	11,407,123.00	9,155,975.00	277,346,376.00
Business-Type Activities:						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated			0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	149,170,984.74	301	1,193,557.14	303	147,977,427.60	305	5,553,449.89		307	142,423,977.71	309
2000 - Classified Salaries	54,615,249.90	311	848,314.85	313	53,766,935.05	315	4,764,929.43		317	49,002,005.62	319
3000 - Employee Benefits	88,073,388.76	321	2,938,449.30	323	85,134,939.46	325	2,487,822.79		327	82,647,116.67	329
4000 - Books, Supplies Equip Replace. (6500)	15,802,207.30	331	16,749.63	333	15,785,457.67	335	3,065,727.05		337	12,719,730.62	339
5000 - Services ... & 7300 - Indirect Costs	25,049,668.70	341	1,366,146.61	343	23,683,522.09	345	1,299,559.80		347	22,383,962.29	349
TOTAL					326,348,281.87	365			TOTAL	309,176,792.91	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500)

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)	Object	EDP No.
1. Teacher Salaries as Per EC 41011	1100	375
2. Salaries of Instructional Aides Per EC 41011	2100	380
3. STRS	3101 & 3102	382
4. PERS	3201 & 3202	383
5. OASDI - Regular, Medicare and Alternative	3301 & 3302	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans)	3401 & 3402	385
7. Unemployment Insurance	3501 & 3502	390
8. Workers' Compensation Insurance	3601 & 3602	392
9. OPEB, Active Employees (EC 41372)	3751 & 3752	396
10. Other Benefits (EC 22310)	3901 & 3902	393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10)		395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2		
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted)		396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*		396
14. TOTAL SALARIES AND BENEFITS		397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372		54.29%
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')		

PART III: DEFICIENCY AMOUNT	
A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.	
1. Minimum percentage required (60% elementary, 55% unified, 50% high)	50.00%
2. Percentage spent by this district (Part II, Line 15)	54.29%
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369)	309,176,792.91
5. Deficiency Amount (Part III, Line 3 times Line 4)	0.00

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
Governmental Activities:							
General Obligation Bonds Payable	151,308,955.00	5,543,480.00	156,852,435.00		12,048,480.00	144,803,955.00	14,140,000.00
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable	15,555,000.00	(670,000.00)	14,885,000.00		9,885,000.00	5,000,000.00	
Capital Leases Payable			0.00	393,371.00	82,746.00	310,625.00	82,746.00
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt	12,839,925.43	10,078,045.00	22,917,970.43	21,448.00	1,509,742.00	21,429,676.43	1,509,742.00
Net Pension Liability			0.00			0.00	
Net OPEB Obligation	17,548,662.00	3,725,931.00	21,274,593.00	5,782,441.00	2,081,598.00	24,975,436.00	2,081,598.00
Compensated Absences Payable	1,381,209.00	99,789.00	1,480,998.00	201,161.00		1,682,159.00	
Governmental activities long-term liabilities	198,633,751.43	18,777,245.00	217,410,996.43	6,398,421.00	25,607,566.00	198,201,851.43	17,814,086.00
Business-Type Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Net OPEB Obligation			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	2015-16 Calculations			2016-17 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
A. PRIOR YEAR DATA (2014-15 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	2014-15 Actual			2015-16 Actual		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	173,243,453.37		173,243,453.37			178,188,642.70
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	30,605.44		30,605.44			30,321.55
ADJUSTMENTS TO PRIOR YEAR LIMIT	Adjustments to 2014-15			Adjustments to 2015-16		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA (2015-16 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)	2015-16 P2 Report			2016-17 P2 Estimate		
1. Total K-12 ADA (Form A, Line A6)	30,321.55		30,321.55	29,956.44		29,956.44
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			30,321.55			29,956.44
C. LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62)	2015-16 Actual			2016-17 Budget		
1. Homeowners' Exemption (Object 8021)	386,676.23		386,676.23	386,676.00		386,676.00
2. Timber Yield Tax (Object 8022)	7.38		7.38	8.00		8.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	54,730,947.60		54,730,947.60	54,730,948.00		54,730,948.00
5. Unsecured Roll Taxes (Object 8042)	1,827,892.41		1,827,892.41	1,827,893.00		1,827,893.00
6. Prior Years' Taxes (Object 8043)	826,659.96		826,659.96	826,660.00		826,660.00
7. Supplemental Taxes (Object 8044)	3,095,136.01		3,095,136.01	3,095,136.00		3,095,136.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	13,410,480.58		13,410,480.58	13,410,481.00		13,410,481.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	190.65		190.65	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	4,444,187.77		4,444,187.77	4,095,894.00		4,095,894.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)	(21,734.00)		(21,734.00)	0.00		0.00
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	78,700,444.59	0.00	78,700,444.59	78,373,696.00	0.00	78,373,696.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	78,700,444.59	0.00	78,700,444.59	78,373,696.00	0.00	78,373,696.00

	2015-16 Calculations			2016-17 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
EXCLUDED APPROPRIATIONS						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			2,901,962.26			2,814,675.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			2,901,962.26			2,814,675.00
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	208,721,296.00		208,721,296.00	221,307,763.00		221,307,763.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	12,653.31		12,653.31	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	208,733,949.31	0.00	208,733,949.31	221,307,763.00	0.00	221,307,763.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	367,552,364.56		367,552,364.56	369,064,298.00		369,064,298.00
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	295,848.33		295,848.33	220,000.00		220,000.00
APPROPRIATIONS LIMIT CALCULATIONS						
D. PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			173,243,453.37			178,188,642.70
2. Inflation Adjustment			1.0382			1.0537
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]); (Round to four decimal places)			0.9907			0.9880
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			178,188,642.70			185,504,284.34
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			78,700,444.59			78,373,696.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			3,638,586.00			3,594,772.80
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			102,390,160.37			109,945,263.34
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			102,390,160.37			109,945,263.34
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			145,879.93			112,324.28
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			78,846,324.52			78,486,020.28
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			102,244,280.44			109,832,939.06
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			78,846,324.52			
b. State Subventions (Line D8)			102,244,280.44			
c. Less: Excluded Appropriations (Line C23)			2,901,962.26			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			178,188,642.70			

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 7200-7700, goals 0000 and 9000) 11,243,283.15
- 2. Contracted general administrative positions not paid through payroll _____
 - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. _____
 - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit. _____

B. Salaries and Benefits - All Other Activities

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 278,503,230.23

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 4.04%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. Retain supporting documentation. _____

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 54,613.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

1. Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	11,076,550.70
2. Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	4,511,678.22
3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	50,851.80
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	1,376,164.70
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	690.84
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	54,613.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	16,961,323.26
9. Carry-Forward Adjustment (Part IV, Line F)	(87,669.22)
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	16,873,654.04

B. Base Costs

1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	218,946,624.90
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	27,784,917.32
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 5100)	28,452,904.03
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	4,290,725.16
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	794,551.48
6. Enterprise (Function 6000, objects 1000-5999 except 5100)	0.00
7. Board and Superintendent (Functions 7100 7180, objects 1000-5999, minus Part III, Line A4)	1,157,232.69
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	362,655.05
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	32,687,317.96
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	16,409.16
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	54,613.00
14. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
15. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
16. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	22,862,175.27
17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
18. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)	337,410,126.02

C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment

(For information only - not for use when claiming/recovering indirect costs)

(Line A8 divided by Line B18)

5.03%

D. Preliminary Proposed Indirect Cost Rate

(For final approved fixed-with-carry-forward rate for use in 2017-18 see www.cde.ca.gov/fg/ac/lic)

(Line A10 divided by Line B18)

5.00%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	16,961,323.26
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	631,298.12
2. Carry-forward adjustment amount deferred from prior year(s), if any	0.00
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (5.24%) times Part III, Line B18); zero if negative	0.00
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (5.24%) times Part III, Line B18) or (the highest rate used to recover costs from any program (5.24%) times Part III, Line B18); zero if positive	(87,669.22)
D. Preliminary carry-forward adjustment (Line C1 or C2)	(87,669.22)
E. Optional allocation of negative carry-forward adjustment over more than one year	
<p>Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.</p>	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	5.00%
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment (\$-43,834.61) is applied to the current year calculation and the remainder (\$-43,834.61) is deferred to one or more future years:	5.01%
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment (\$-29,223.07) is applied to the current year calculation and the remainder (\$-58,446.15) is deferred to one or more future years:	5.02%
LEA request for Option 1, Option 2, or Option 3	1
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	(87,669.22)

Approved indirect cost rate: 5.24%
Highest rate used in any program: 5.24%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except Object 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	3010	7,604,380.66	398,469.55	5.24%
01	3310	5,170,557.85	270,937.23	5.24%
01	3311	3,188.82	167.10	5.24%
01	3550	678,823.56	31,345.76	4.62%
01	4035	871,440.53	45,663.48	5.24%
01	4050	227,058.79	11,897.88	5.24%
01	4201	61,352.32	3,214.86	5.24%
01	4203	789,285.32	15,785.71	2.00%
01	5810	131,457.62	5,589.06	4.25%
01	6230	294,544.68	15,434.14	5.24%
01	6264	578,391.72	30,307.73	5.24%
01	6501	9,870.77	517.23	5.24%
01	6520	602,899.09	31,591.91	5.24%
01	6690	484,020.06	25,362.65	5.24%
01	7220	119,580.40	6,266.02	5.24%
01	9010	1,870,978.70	6,441.13	0.34%

Unaudited Actuals
2015-16 Unaudited Actuals
LOTTERY REPORT
Revenues, Expenditures and
Ending Balances - All Funds

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	0.00		1,401,625.27	1,401,625.27
2. State Lottery Revenue	8560	4,607,307.55		1,590,604.80	6,197,912.35
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		4,607,307.55	0.00	2,992,230.07	7,599,537.62
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	4,593,478.42			4,593,478.42
2. Classified Salaries	2000-2999	0.00			0.00
3. Employee Benefits	3000-3999	0.00			0.00
4. Books and Supplies	4000-4999	0.00		2,300,799.63	2,300,799.63
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	0.00			0.00
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800				
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	13,829.13			13,829.13
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		4,607,307.55	0.00	2,300,799.63	6,908,107.18
C. ENDING BALANCE (Must equal Line A6 minus Line B12)					
	979Z	0.00	0.00	691,430.44	691,430.44
D. COMMENTS:					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24 60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Section I - Expenditures	Funds 01, 09, and 62			2015-16 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	350,692,777.02
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	17,919,071.85
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	732,756.07
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	2,807,372.11
3. Debt Service	All	9100	5400-5450, 5800, 7430- 7439	82,746.00
4. Other Transfers Out	All	9200	7200-7299	8,157,180.13
5. Interfund Transfers Out	All	9300	7600-7629	1,500,000.00
6. All Other Financing Uses	All	9100 9200	7699 7651	0.00
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	3,398,336.09
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				16,678,390.40
D. Plus additional MOE expenditures:			1000-7143, 7300-7439 minus 8000-8699	
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All		327,336.40
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				316,422,651.17

Section II - Expenditures Per ADA		2015-16 Annual ADA/ Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)		30,098.38
B. Expenditures per ADA (Line I.E divided by Line II.A)		10,512.95
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)		
	Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	288,781,239.60	9,504.29
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	288,781,239.60	9,504.29
B. Required effort (Line A.2 times 90%)	259,903,115.64	8,553.86
C. Current year expenditures (Line I.E and Line II.B)	316,422,651.17	10,512.95
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under NCLB covered programs in FY 2017-18 may be reduced by the lower of the two percentages)	0.00%	0.00%

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)		
Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

Instructional Goals Description	Teacher Full-Time Equivalents			Classroom Units			Pupils Transported	
	Instructional Supervision and Administration (Functions 2100-2200) FTE Factor(s)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495) FTE Factor(s)	School Administration (Function 2700) FTE Factor(s)	Pupil Support Services (Functions 3100-3199 & 3900) FTE Factor(s)	Plant Maintenance and Operations (Functions 8100-8400) CU Factor(s)	Facilities Rents and Leases (Function 8700) CU Factor(s)	Pupil Transportation (Function 3600) PT Factor(s)	
A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)	1,995,431.81	0.00	0.00	346.45	31,782,528.33	17,100.00	4,441,029.05	
B. Enter Allocation Factor(s) by Goal: (Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)								
Instructional Goals Description								
0001 Pre-Kindergarten								
1110 Regular Education, K-12	6.00	1.00	61.00	82.00	2,160.86	160.86	2,139.00	
3100 Alternative Schools								
3200 Continuation Schools								
3300 Independent Study Centers			2.00	2.00	42.00			
3400 Opportunity Schools					6.00			
3550 Community Day Schools					6.00			
3700 Specialized Secondary Programs				3.00				
3800 Career Technical Education								
4110 Regular Education, Adult								
4610 Adult Independent Study Centers								
4620 Adult Correctional Education								
4630 Adult Career Technical Education								
4760 Bilingual								
4850 Migrant Education								
5000-5999 Special Education (allocated to 5001)			1.00	10.00	123.00	123.00	590.00	
6000 R.O.C.P.								
Other Goals Description								
7110 Nonagency - Educational								
7150 Nonagency - Other	8.00							
8100 Community Services								
8500 Child Care and Development Services								
Other Funds Description								
-- Adult Education (Fund 11)								
-- Child Development (Fund 12)								
-- Cafeteria (Funds 13 & 61)								
C. Total Allocation Factors	14.00	1.00	64.00	97.00	2,337.86	283.86	2,729.00	

Unaudited Actuals
2015-16
General Fund and Charter Schools Funds
Program Cost Report

Goal	Program/Activity	----- Direct Costs -----				Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
		Direct Charged (Schedule DCC) Column 1	Allocated (Schedule AC) Column 2	Subtotal (col. 1 + 2) Column 3				
Instructional Goals								
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00	
1110	Regular Education, K-12	206,195,712.15	33,722,327.56	239,918,039.71	12,160,784.26	252,078,823.97		
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00		
3200	Continuation Schools	5,322,190.53	570,984.95	5,893,175.48	298,708.82	6,191,884.30		
3300	Independent Study Centers	1,511,779.59	81,568.26	1,593,347.85	80,762.41	1,674,110.26		
3400	Opportunity Schools	75,513.46	81,568.26	157,081.72	7,962.04	165,043.76		
3550	Community Day Schools	93,865.16	0.00	93,865.16	4,757.77	98,622.93		
3700	Specialized Secondary Programs	2,044,410.71	10.71	2,044,421.42	103,626.09	2,148,047.51		
3800	Career Technical Education	684,982.51	0.00	684,982.51	34,719.88	719,702.39		
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00		
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00		
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00		
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00		
4760	Bilingual	0.00	0.00	0.00	0.00	0.00		
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00		
5000-5999	Special Education	58,890,161.33	2,639,729.20	61,529,890.53	3,118,780.59	64,648,671.12		
6000	Regional Occupational Ctr/Prg (ROC/P)	0.00	0.00	0.00	0.00	0.00		
Other Goals								
7110	Nonagency - Educational	3,114,519.61	1,140,246.75	4,254,766.36	215,662.38	4,470,428.74		
7150	Nonagency - Other	252,224.57	0.00	252,224.57	12,784.57	265,009.14		
8100	Community Services	847,372.63	0.00	847,372.63	42,950.98	890,323.61		
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00		
Other Costs								
----	Food Services					29,017.00	29,017.00	
----	Enterprise					0.00	0.00	
----	Facilities Acquisition & Construction					1,013,437.40	1,013,437.40	
----	Other Outgo					15,140,834.23	15,140,834.23	
Other Funds								
----	Adult Education, Child Development, Cafeteria, Foundation (Column 3 + CAC, line C5] times CAC, line E)		0.00	0.00	1,158,820.66	1,158,820.66		
----	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)				0.00	0.00		
----	Total General Fund and Charter Schools Funds Expenditures	279,032,732.25	38,236,435.69	317,269,167.94	17,240,320.45	350,692,777.02		

Unaudited Actuals
2015-16
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Direct Charged Costs (DCC)

Goal/ Instructional Goals	Type of Program	Instruction (Functions 1000-1999)	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3160 and 3902)	Pupil Transportation (Function 3600)	Ancillary Services (Functions 4000-4999)	Community Services (Functions 5000-5999)	General Administration (Functions 7000-7999)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Total
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1110	Regular Education, K-12	161,902,662.55	2,364,029.93	1,850,582.78	18,366,092.75	17,536,526.86	(1,251,966.97)	4,934,978.85	0.00	0.00	1,392,805.42	0.00	206,195,712.15
3130	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3200	Continuation Schools	3,736,170.81	0.00	0.00	845,559.26	290,504.84	0.00	576,114	0.00	0.00	449,378.78	0.00	5,322,190.53
3300	Independent Study Centers	1,231,951.66	9,533.62	0.00	37,332.89	0.00	0.00	0.00	0.00	0.00	232,961.42	0.00	1,511,779.59
3400	Opportunity Schools	0.00	0.00	75,513.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,513.46
3550	Community Day Schools	93,865.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,865.16
3700	Specialized Secondary Programs	1,348,700.27	0.00	0.00	0.00	332,918.52	0.00	0.00	0.00	0.00	342,791.92	0.00	2,044,410.71
3800	Career Technical Education	684,982.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684,982.51
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4700	Bilingual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8000-8090	Special Education	50,864,300.28	79,536.30	71.32	598,823.37	3,222,760.36	3,815,060.35	0.00	0.00	0.00	309,609.35	0.00	58,890,161.33
6000	ROC P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Goals													
7110	Nonagency - Educational	1,191,204.71	1,665,345.83	0.00	0.00	248,207.44	0.00	9,761.63	0.00	0.00	0.00	0.00	3,114,519.61
7150	Nonagency - Other	0.00	0.00	0.00	0.00	105,827.90	0.00	146,397.57	0.00	0.00	0.00	0.00	252,224.57
8100	Community Services	0.00	0.00	0.00	0.00	0.00	0.00	822,011.08	0.00	0.00	25,361.55	0.00	847,372.63
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Direct Charged Costs		220,153,837.95	4,118,445.08	1,926,167.56	19,847,808.27	21,756,745.02	2,563,093.38	5,091,714.87	822,011.08	0.00	2,752,908.44	0.00	279,032,732.25

* Functions 7100-7199 for goals 8100 and 8500

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)				Total
		Full-Time Equivalents	Classroom Units	Pupils Transported		
Instructional Goals						
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	
1110	Regular Education, K-12	855,477.94	29,385,955.10	3,480,894.52	33,722,327.56	
3100	Alternative Schools	0.00	0.00	0.00	0.00	
3200	Continuation Schools	7.14	570,977.81	0.00	570,984.95	
3300	Independent Study Centers	0.00	81,568.26	0.00	81,568.26	
3400	Opportunity Schools	0.00	81,568.26	0.00	81,568.26	
3550	Community Day Schools	0.00	0.00	0.00	0.00	
3700	Specialized Secondary Programs	10.71	0.00	0.00	10.71	
3800	Career Technical Education	0.00	0.00	0.00	0.00	
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	
4760	Bilingual	0.00	0.00	0.00	0.00	
4850	Migrant Education	0.00	0.00	0.00	0.00	
5000-5999	Special Education (allocated to 5001)	35.72	1,679,558.95	960,134.53	2,639,729.20	
6000	ROC/P	0.00	0.00	0.00	0.00	
Other Goals						
7110	Nonagency - Educational	1,140,246.75	0.00	0.00	1,140,246.75	
7150	Nonagency - Other	0.00	0.00	0.00	0.00	
8100	Community Services	0.00	0.00	0.00	0.00	
8500	Child Care and Development Svcs.	0.00	0.00	0.00	0.00	
Other Funds						
--	Adult Education (Fund 11)		0.00		0.00	
--	Child Development (Fund 12)	0.00	0.00	0.00	0.00	
--	Cafeteria (Funds 13 and 61)		0.00		0.00	
Total Allocated Support Costs		1,995,778.26	31,799,628.38	4,441,029.05	38,236,435.69	

A. Central Administration Costs in General Fund and Charter Schools Funds		
1	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	1,157,232.69
2	External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000-7999)	50,851.80
3	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	11,453,608.69
4	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	4,578,627.27
5	Total Central Administration Costs in General Fund and Charter Schools Funds	17,240,320.45
B. Direct Charged and Allocated Costs in General Fund and Charter Schools Funds		
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	279,032,732.25
2	Total Allocated Costs (from Form PCR, Column 2, Total)	38,236,435.69
3	Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	317,269,167.94
C. Direct Charged Costs in Other Funds		
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	0.00
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	0.00
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	22,862,175.27
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5	Total Direct Charged Costs in Other Funds	22,862,175.27
D. Total Direct Charged and Allocated Costs (B3 + C5)		340,131,343.21
E. Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)		5.07%

Unaudited Actuals
2015-16
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Other Costs (OC)

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000-9999)	Total
Food Services (Objects 1000-5999, 6400, and 6500)	29,017.00				29,017.00
Enterprise (Objects 1000-5999, 6400, and 6500)		0.00			0.00
Facilities Acquisition & Construction (Objects 1000-6500)			1,013,437.40		1,013,437.40
Other Outgo (Objects 1000-7999)				15,140,834.23	15,140,834.23
Total Other Costs	29,017.00	0.00	1,013,437.40	15,140,834.23	16,183,288.63

Unaudited Actuals
2015-16 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 GENERAL FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail								
Fund Reconciliation					0.00	1,500,000.00		
09 CHARTER SCHOOLS SPECIAL REVENUE FUND							2,394,095.48	18,300,368.75
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
10 SPECIAL EDUCATION PASS-THROUGH FUND							0.00	0.00
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND							0.00	0.00
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
12 CHILD DEVELOPMENT FUND							0.00	0.00
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
13 CAFETERIA SPECIAL REVENUE FUND							0.00	0.00
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		2,391,015.09
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					1,500,000.00	870,641.01		
Fund Reconciliation							1,500,000.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								0.00
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY							0.00	0.00
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
18 SCHOOL BUS EMISSIONS REDUCTION FUND							0.00	0.00
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		0.00
19 FOUNDATION SPECIAL REVENUE FUND							0.00	0.00
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS							0.00	0.00
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
21 BUILDING FUND							0.00	0.00
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		368.75
25 CAPITAL FACILITIES FUND								0.00
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					2,073,954.25	248,981.75		
Fund Reconciliation							9,000,000.00	0.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								0.00
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		0.00
35 COUNTY SCHOOL FACILITIES FUND							0.00	0.00
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS							0.00	0.00
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail								
Fund Reconciliation					0.00	954,331.49		
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS							0.00	0.00
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
51 BOND INTEREST AND REDEMPTION FUND							0.00	0.00
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS							0.00	0.00
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
53 TAX OVERRIDE FUND							0.00	0.00
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
56 DEBT SERVICE FUND							0.00	0.00
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		
57 FOUNDATION PERMANENT FUND							0.00	0.00
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
61 CAFETERIA ENTERPRISE FUND							0.00	0.00
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail								
Fund Reconciliation					0.00	0.00		0.00

Unaudited Actuals
2015-16 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							7,800,000.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	3,080.39
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
TOTALS	0.00	0.00	0.00	0.00	3,573,954.25	3,573,954.25	20,694,464.23	20,694,464.23

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5050)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
UNDUPLICATED PUPIL COUNT										
TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)										
1000-1999	Certificated Salaries	345,467.67	0.00	0.00	0.00	0.00	5,350,715.79	16,948,398.35		22,644,581.81
2000-2999	Classified Salaries	2,245,559.09	0.00	0.00	0.00	0.00	7,032,035.93	6,290,480.95		15,558,075.97
3000-3999	Employee Benefits	1,354,949.34	0.00	0.00	0.00	0.00	6,158,966.35	10,714,351.23		18,228,266.92
4000-4999	Books and Supplies	188,828.18	0.00	0.00	0.00	0.00	135,489.84	94,632.22		418,950.24
5000-5999	Services and Other Operating Expenditures	1,586,358.89	0.00	0.00	0.00	0.00	221,864.14	232,063.36		2,040,286.39
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	5,721,163.17	0.00	0.00	0.00	0.00	18,899,072.05	34,269,926.11	0.00	58,890,161.33
7310	Transfers of Indirect Costs	271,104.33	0.00	0.00	0.00	0.00	0.00	517.23		271,621.56
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	2,639,729.23	0.00	0.00	0.00	0.00	0.00	0.00		2,639,729.23
	Total Indirect Costs and PCR Allocations	2,910,833.56	0.00	0.00	0.00	0.00	0.00	517.23	0.00	2,911,350.79
	TOTAL COSTS	8,631,996.73	0.00	0.00	0.00	0.00	18,899,072.05	34,270,443.34	0.00	61,801,512.12
FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	510,255.84		510,255.84
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00	3,147,861.41		3,147,861.41
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	2,414,984.22		2,414,984.22
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00	6,912.08		6,912.08
5000-5999	Services and Other Operating Expenditures	346,247.00	0.00	0.00	0.00	0.00	0.00	111,520.33		457,767.33
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	346,247.00	0.00	0.00	0.00	0.00	0.00	6,191,533.88	0.00	6,537,780.88
7310	Transfers of Indirect Costs	271,104.33	0.00	0.00	0.00	0.00	0.00	0.00		271,104.33
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	271,104.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,104.33
	TOTAL BEFORE OBJECT 8980	617,351.33	0.00	0.00	0.00	0.00	0.00	6,191,533.88	0.00	6,808,885.21
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)									
	TOTAL COSTS									2,612.00
										6,806,273.21

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)										
1000-1999	Certificated Salaries	345,467.67	0.00	0.00	0.00	0.00	5,350,715.79	16,438,142.51		22,134,325.97
2000-2999	Classified Salaries	2,245,559.09	0.00	0.00	0.00	0.00	7,032,035.93	3,132,619.54		12,410,214.56
3000-3999	Employee Benefits	1,354,949.34	0.00	0.00	0.00	0.00	6,158,966.35	8,299,367.01		15,813,282.70
4000-4999	Books and Supplies	188,828.18	0.00	0.00	0.00	0.00	135,489.84	87,720.14		412,038.16
5000-5999	Services and Other Operating Expenditures	1,240,111.89	0.00	0.00	0.00	0.00	221,864.14	120,543.03		1,582,519.06
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	5,374,916.17	0.00	0.00	0.00	0.00	18,899,072.05	28,078,392.23	0.00	52,352,380.45
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	517.23		517.23
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	2,639,729.23	0.00	0.00	0.00	0.00	0.00	517.23		2,639,729.23
	Total Indirect Costs and PCR Allocations	2,639,729.23	0.00	0.00	0.00	0.00	0.00	517.23	0.00	2,640,246.46
	TOTAL BEFORE OBJECT 8980	8,014,645.40	0.00	0.00	0.00	0.00	18,899,072.05	28,078,909.46	0.00	54,992,626.91
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									
	TOTAL COSTS									2,612.00
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	2,191,870.61	0.00	0.00	0.00	0.00	0.00	0.00		2,191,870.61
3000-3999	Employee Benefits	1,204,055.08	0.00	0.00	0.00	0.00	0.00	219,964.00		1,424,019.08
4000-4999	Books and Supplies	111,653.27	0.00	0.00	0.00	0.00	0.00	0.00		111,653.27
5000-5999	Services and Other Operating Expenditures	3,830.06	0.00	0.00	0.00	0.00	0.00	0.00		3,830.06
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	3,511,409.02	0.00	0.00	0.00	0.00	0.00	219,964.00	0.00	3,731,373.02
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	TOTAL BEFORE OBJECT 8980	3,511,409.02	0.00	0.00	0.00	0.00	0.00	219,964.00	0.00	3,731,373.02
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)									2,612.00
	TOTAL COSTS									32,178,993.63
										35,912,978.65

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

2014-15 Expenditures	A. State and Local	B. Local Only
1. Enter Total Costs amounts from the 2014-15 Report SEMA, 2014-15 Expenditures by LEA (LE-CY) worksheet, Total Column, for the State and Local Expenditures section and the Local Expenditures section	47,921,054.25	31,024,664.73
2. Enter audit adjustments of 2014-15 special education expenditures from SACS2016ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9793)		
3. Enter restatements of 2015-16 special education beginning fund balances from SACS2016ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9795)		
4. Enter any other adjustments, not included in Line 1 (explain below)		
5. 2014-15 Expenditures, Adjusted for 2015-16 MOE Calculation (Sum lines 1 through 4)	47,921,054.25	31,024,664.73
C. Unduplicated Pupil Count		
1. Enter the unduplicated pupil count reported in 2014-15 Report SEMA, 2014-15 Expenditures by LEA (LE-CY) worksheet	3,411.00	
2. Enter any adjustments not included in Line C1 (explain below)		
3. 2014-15 Unduplicated Pupil Count, Adjusted for 2015-16 MOE Calculation (Line C1 plus Line C2)	3,411.00	

SELPA: (??)

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2015-16 Expenditures by LEA (LE-CY) and the 2014-15 Expenditures by LEA (LE-PY) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the compliance standard. To meet the requirement of the Subsequent Years Rule, the LMC-A worksheet has been revised to add Section 3.A.2 and Section 3.B.2. Section 3.A.2 and Section 3.B.2 allow the LEA to compare the 2015-16 expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year. To ensure the LEA is comparing 2015-16 expenditures to the appropriate comparison year, the LEA is required to complete the Subsequent Years Tracking (SYT) worksheet with their LMC-A worksheet. The SYT worksheet tracks the result for each of the four methods back to FY 2011-12, which is the baseline year for LEA MOE calculations established by the Office of Special Education Programs. The SYT worksheet is available at: <http://www.cde.ca.gov/sp/se/as/documents/subseqyrtrckwrksht.xls>.

There are four methods that the LEA can use to demonstrate the compliance standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

SECTION 1 Exempt Reduction Under 34 CFR Section 300.204

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both. If the LEA meets one of the conditions below, the LEA must complete and include the IDEA MOE Exemption Worksheet available at: <http://www.cde.ca.gov/sp/se/as/documents/leamoexempwrksht.xls>

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
2. A decrease in the enrollment of children with disabilities.
3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:
 - a. Has left the jurisdiction of the agency;
 - b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
 - c. No longer needs the program of special education.
4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.
5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:	<u>State and Local</u>	<u>Local Only</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Total exempt reductions	<u>0.00</u>	<u>0.00</u>

SELPA: (??)

SECTION 2 Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

	<u>State and Local</u>	<u>Local Only</u>
Current year funding (IDEA Section 611 Local Assistance Grant Awards - Resources 3310 and 3320)	_____	
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Awards - Resources 3310 and 3320)	_____	
Increase in funding (if difference is positive)	<u>0.00</u>	
Maximum available for MOE reduction (50% of increase in funding)	<u>0.00</u> (a)	
Current year funding (IDEA Section 619 - Resource 3315)	_____	
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310, 3315, and 3320)	<u>0.00</u> (b)	

If (b) is greater than (a).		
Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)	_____	(c)
Available for MOE reduction (line (a) minus line (c), zero if negative)	<u>0.00</u>	(d)
Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).	_____	

If (b) is less than (a).		
Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).	_____	(e)
Available to set aside for EIS (line (b) minus line (e), zero if negative)	<u>0.00</u>	(f)

<p>Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must list the activities (which are authorized under the ESEA) paid with the freed up funds:</p> <p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p>
--

SELPA: (??)

SECTION 3

	Column A	Column B	Column C
	Actual Expenditures FY 2015-16 (LE-CY Worksheet)	Actual Expenditures FY 2014-15 (LE-PY Worksheet)	Difference (A - B)
A. COMBINED STATE AND LOCAL EXPENDITURES METHOD			
1. Was the 2014-15 MOE compliance requirement met based on the state and local expenditures and/or per capita state and local expenditures method?			
If the answer is "NO", then the LEA must complete Section A2.			
a. Total special education expenditures	61,801,512.12		
b. Less: Expenditures paid from federal sources	6,806,273.21		
c. Expenditures paid from state and local sources	54,995,238.91	47,921,054.25	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	54,995,238.91	47,921,054.25	7,074,184.66
d. Special education unduplicated pupil count	3,514	3,411	
e. Per capita state and local expenditures (A1c/A1d)	15,650.32	14,048.98	1,601.34

Per the federal Subsequent Years Rule, if the 2014-15 MOE compliance requirement was not met based on the state and local expenditures and/or per capita state and local expenditures method, this section cannot be used to meet the 2015-16 MOE compliance requirement. The LEA must complete Section A2.

	Actual FY 2015-16	Most Recent FY	Difference
2. Under "Most Recent FY", enter the most recent year in which MOE compliance requirement was met using the actual vs. actual method based on state and local expenditures and/or per capita state and local expenditures.			
a. Expenditures paid from state and local sources	54,995,238.91		
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	54,995,238.91	0.00	54,995,238.91
b. Special education unduplicated pupil count	3,514		
c. Per capita state and local expenditures (A2a/A2b)	15,650.32	0.00	15,650.32

If one or both of the differences in Column C for Section A1 (if applicable) or A2 are positive, the MOE compliance requirement is met.

SELPA: (??)

B. LOCAL EXPENDITURES ONLY METHOD

	Actual FY 2015-16	FY 2014-15	Difference
1. Was the 2014-15 MOE compliance requirement met based on the local expenditures only and/or per capita local expenditures only method?			
If the answer is "NO", then the LEA must complete Section B2.			
a. Expenditures paid from local sources	35,912,978.65	31,024,664.73	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	<u>35,912,978.65</u>	<u>31,024,664.73</u>	<u>4,888,313.92</u>
b. Per capita local expenditures (B1a/A1d)	<u>10,219.97</u>	<u>9,095.47</u>	<u>1,124.50</u>

Per the federal Subsequent Years Rule, if the 2014-15 MOE compliance requirement was not met based on the local expenditures only and/or per capita local expenditures only method, this section cannot be used to meet the 2015-16 MOE compliance requirement. The LEA must complete Section B2.

	Actual FY 2015-16	Most Recent FY	Difference
2. Under "Most Recent FY", enter the most recent year in which MOE compliance requirement was met using the actual vs. actual method based on local expenditures only and/or per capita local expenditures only.			
a. Expenditures paid from local sources	35,912,978.65		
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	<u>35,912,978.65</u>	<u>0.00</u>	<u>35,912,978.65</u>
b. Special education unduplicated pupil count	<u>3,514</u>		
c. Per capita local expenditures (B2a/B2b)	<u>10,219.97</u>	<u>0.00</u>	<u>10,219.97</u>

If one or both of the differences in Column C for Section B1 (if applicable) or Section B2 are positive, the MOE compliance requirement is met.

BRUCE SALTZ
Contact Name

(714) 999-3589
Telephone Number

CONTROLLER
Title

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E-mail Address

Object Code	Description	Special Education Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
UNDUPLICATED PUPIL COUNT										
TOTAL BUDGET (Funds 01, 09, & 62; resources 0000-9999)										
1000-1999	Certificated Salaries	366,398.00	0.00	0.00	0.00	0.00	5,741,192.00	17,479,766.00		23,587,356.00
2000-2999	Classified Salaries	1,950,648.00	0.00	0.00	0.00	0.00	6,123,613.00	8,370,191.00		16,444,452.00
3000-3999	Employee Benefits	1,290,739.00	0.00	0.00	0.00	0.00	6,137,497.00	11,654,765.00		19,093,001.00
4000-4999	Books and Supplies	247,140.00	0.00	0.00	0.00	0.00	115,250.00	515,153.00		877,543.00
5000-5999	Services and Other Operating Expenditures	1,904,157.00	0.00	0.00	0.00	0.00	279,650.00	190,500.00		2,374,307.00
6000-6999	Capital Outlay	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00		3,600.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	5,762,682.00	0.00	0.00	0.00	0.00	18,397,202.00	38,220,375.00	0.00	62,380,259.00
7310	Transfers of Indirect Costs	279,219.00	0.00	0.00	0.00	0.00	0.00	0.00		279,219.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	279,219.00	0.00	0.00	0.00	0.00	0.00	0.00		279,219.00
	TOTAL COSTS	6,041,901.00	0.00	0.00	0.00	0.00	18,397,202.00	38,220,375.00	0.00	62,659,478.00
STATE AND LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)										
1000-1999	Certificated Salaries	366,398.00	0.00	0.00	0.00	0.00	5,741,192.00	16,968,481.00		23,076,071.00
2000-2999	Classified Salaries	1,950,648.00	0.00	0.00	0.00	0.00	5,944,745.00	5,484,027.00		13,379,420.00
3000-3999	Employee Benefits	1,290,739.00	0.00	0.00	0.00	0.00	6,027,232.00	9,238,433.00		16,556,404.00
4000-4999	Books and Supplies	247,140.00	0.00	0.00	0.00	0.00	115,250.00	198,600.00		560,990.00
5000-5999	Services and Other Operating Expenditures	1,555,300.00	0.00	0.00	0.00	0.00	279,650.00	61,000.00		1,895,950.00
6000-6999	Capital Outlay	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00		3,600.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	5,413,825.00	0.00	0.00	0.00	0.00	18,108,069.00	31,950,541.00	0.00	55,472,435.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	TOTAL BEFORE OBJECT 8980	5,413,825.00	0.00	0.00	0.00	0.00	18,108,069.00	31,950,541.00	0.00	55,472,435.00
8980	Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)									
	TOTAL COSTS									55,472,435.00

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	1,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00		1,900,000.00
3000-3999	Employee Benefits	1,152,732.00	0.00	0.00	0.00	0.00	0.00	0.00		1,152,732.00
4000-4999	Books and Supplies	165,300.00	0.00	0.00	0.00	0.00	0.00	0.00		165,300.00
5000-5999	Services and Other Operating Expenditures	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00		10,000.00
6000-6999	Capital Outlay	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00		3,600.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	3,231,632.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,231,632.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	3,231,632.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,231,632.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from State and Local Budget section)									
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500-6540, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500-6540, & 7240, goals 5000-5999)									
	TOTAL COSTS									37,734,696.00
										40,966,328.00

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
UNDUPLICATED PUPIL COUNT										
TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)										
1000-1999	Certificated Salaries	345,467.67	0.00	0.00	0.00	0.00	5,350,715.79	16,948,398.35		22,644,581.81
2000-2999	Classified Salaries	2,245,559.09	0.00	0.00	0.00	0.00	7,032,035.93	6,280,480.95		15,558,075.97
3000-3999	Employee Benefits	1,354,949.34	0.00	0.00	0.00	0.00	6,158,966.35	10,714,331.23		18,228,266.92
4000-4999	Books and Supplies	188,828.18	0.00	0.00	0.00	0.00	135,489.84	94,632.22		418,950.24
5000-5999	Services and Other Operating Expenditures	1,586,358.89	0.00	0.00	0.00	0.00	221,864.14	232,063.36		2,040,286.39
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	5,721,163.17	0.00	0.00	0.00	0.00	18,999,072.05	34,269,926.11	0.00	58,990,161.33
7310	Transfers of Indirect Costs	271,104.33	0.00	0.00	0.00	0.00	0.00	517.23		271,621.56
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	2,639,729.23	0.00	0.00	0.00	0.00	0.00	0.00		2,639,729.23
	Total Indirect Costs	271,104.33	0.00	0.00	0.00	0.00	0.00	517.23	0.00	271,621.56
	TOTAL COSTS	5,992,267.50	0.00	0.00	0.00	0.00	18,999,072.05	34,270,443.34	0.00	59,161,782.89
FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	510,255.84		510,255.84
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00	3,147,861.41		3,147,861.41
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	2,414,984.22		2,414,984.22
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00	6,912.08		6,912.08
5000-5999	Services and Other Operating Expenditures	346,247.00	0.00	0.00	0.00	0.00	0.00	111,520.33		457,767.33
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	346,247.00	0.00	0.00	0.00	0.00	0.00	6,191,533.88	0.00	6,537,780.88
7310	Transfers of Indirect Costs	271,104.33	0.00	0.00	0.00	0.00	0.00	0.00		271,104.33
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	271,104.33	0.00	0.00	0.00	0.00	0.00	0.00		271,104.33
	TOTAL BEFORE OBJECT 8980	617,351.33	0.00	0.00	0.00	0.00	0.00	6,191,533.88	0.00	6,808,885.21
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385; all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)									
	TOTAL COSTS									2,612.00
										6,806,273.21

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5110)	Special Education, Preschool Students (Goal 5130)	Spec. Education, Severely Disabled (Goal 5150)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5170)	Adjustments*	Total
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)										
1000-1999	Certificated Salaries	345,467.67	0.00	0.00	0.00	0.00	5,350,715.79	16,438,142.51		22,134,325.97
2000-2999	Classified Salaries	2,245,559.09	0.00	0.00	0.00	0.00	7,032,035.93	3,132,619.54		12,410,214.56
3000-3999	Employee Benefits	1,354,949.34	0.00	0.00	0.00	0.00	6,158,966.35	8,299,367.01		15,813,282.70
4000-4999	Books and Supplies	188,828.18	0.00	0.00	0.00	0.00	135,489.84	87,720.14		412,038.16
5000-5999	Services and Other Operating Expenditures	1,240,111.89	0.00	0.00	0.00	0.00	221,864.14	120,543.03		1,582,519.06
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	5,374,916.17	0.00	0.00	0.00	0.00	18,899,072.05	28,078,392.23	0.00	52,352,980.45
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	517.23		517.23
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	2,639,729.23	0.00	0.00	0.00	0.00	0.00	517.23		2,639,729.23
8980	TOTAL BEFORE OBJECT 8980	5,374,916.17	0.00	0.00	0.00	0.00	18,899,072.05	28,078,909.46	0.00	52,352,897.68
	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									
	TOTAL COSTS									2,612.00
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	2,191,870.61	0.00	0.00	0.00	0.00	0.00	0.00		2,191,870.61
3000-3999	Employee Benefits	1,204,055.08	0.00	0.00	0.00	0.00	0.00	219,964.00		1,424,019.08
4000-4999	Books and Supplies	111,653.27	0.00	0.00	0.00	0.00	0.00	0.00		111,653.27
5000-5999	Services and Other Operating Expenditures	3,830.06	0.00	0.00	0.00	0.00	0.00	0.00		3,830.06
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	3,511,409.02	0.00	0.00	0.00	0.00	0.00	219,964.00	0.00	3,731,373.02
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	TOTAL BEFORE OBJECT 8980	3,511,409.02	0.00	0.00	0.00	0.00	0.00	219,964.00	0.00	3,731,373.02
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)									2,612.00
	TOTAL COSTS									32,178,993.63
										35,912,978.65

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: (??)

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2016-17 Budget by LEA (LB-B) and the 2015-16 Expenditures by LEA (LE-B) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the eligibility standard. To meet the requirement of the Subsequent Years Rule, the LMC-B worksheet has been revised to add Section 3.A.2 and Section 3.B.2. Section 3.A.2 and Section 3.B.2 allow the LEA to compare the 2016-17 budgeted expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year. To ensure the LEA is comparing 2016-17 budgeted expenditures to the appropriate comparison year, the LEA is required to complete the Subsequent Years Tracking (SYT) worksheet with their LMC-B worksheet. The SYT worksheet tracks the result for each of the four methods back to FY 2011-12, which is the baseline year for LEA MOE calculations established by the Office of Special Education Programs. The SYT worksheet is available at: <http://www.cde.ca.gov/sp/se/as/documents/subseqyrtrckwrksht.xls>.

There are four methods that the LEA can use to demonstrate the eligibility standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

SECTION 1 Exempt Reduction Under 34 CFR Section 300.204

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both. If the LEA meets one of the conditions below, the LEA must complete and include the IDEA MOE Exemption Worksheet available at: <http://www.cde.ca.gov/sp/se/as/documents/leamoeeempwrksht.xls>.

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
2. A decrease in the enrollment of children with disabilities.
3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:
 - a. Has left the jurisdiction of the agency;
 - b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
 - c. No longer needs the program of special education.
4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.
5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:	<u>State and Local</u>	<u>Local Only</u>
Total exempt reductions	0.00	0.00

SELPA: (??)

SECTION 2

Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

	<u>State and Local</u>	<u>Local Only</u>
Current year funding (IDEA Section 611 Local Assistance Grant Awards - Resources 3310 and 3320)	_____	_____
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Awards - Resources 3310 and 3320)	_____	_____
Increase in funding (if difference is positive)	<u>0.00</u>	
Maximum available for MOE reduction (50% of increase in funding)	<u>0.00 (a)</u>	
Current year funding (IDEA Section 619 - Resource 3315)	_____	_____
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310, 3315, and 3320)	<u>0.00 (b)</u>	

if (b) is greater than (a).		
Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)	_____ (c)	
Available for MOE reduction (line (a) minus line (c), zero if negative)	<u>0.00 (d)</u>	
Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).	_____	_____

If (b) is less than (a).		
Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).	_____ (e)	_____
Available to set aside for EIS (line (b) minus line (e), zero if negative)	<u>0.00 (f)</u>	

Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must list the activities (which are authorized under the ESEA) paid with the freed up funds:

SELPA: (??)

SECTION 3

A. COMBINED STATE AND LOCAL EXPENDITURES METHOD

1. Was the 2015-16 MOE compliance requirement met based on the state and local expenditures and/or per capita state and local expenditures method?

If the answer is "NO", then the LEA must complete Section A2.

	Column A Budgeted Amounts FY 2016-17 (LE-B Worksheet)	Column B Actual Expenditures FY 2015-16 (LE-B Worksheet)	Column C Difference (A - B)
a. Total special education expenditures	62,659,478.00		
b. Less: Expenditures paid from federal sources	7,187,043.00		
c. Expenditures paid from state and local sources	55,472,435.00	52,355,509.68	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	55,472,435.00	52,355,509.68	3,116,925.32
d. Special education unduplicated pupil count	3,514	3,514	
e. Per capita state and local expenditures (A1c/A1d)	15,786.12	14,899.12	887.00

Per the federal Subsequent Years Rule, if the 2015-16 MOE compliance requirement was not met based on the state and local expenditures and/or per capita state and local expenditures method, this section cannot be used to meet the 2016-17 MOE eligibility requirement. The LEA must complete Section A2.

2. Under "Most Recent FY", enter the most recent year in which MOE compliance requirement was met using the actual vs. actual method based on state and local expenditures and/or per capita state and local expenditures.

	Budgeted Amounts FY 2016-17	Most Recent FY	Difference
a. Expenditures paid from state and local sources	55,472,435.00		
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	55,472,435.00	0.00	55,472,435.00
b. Special education unduplicated pupil count	3,514		
c. Per capita state and local expenditures (A2a/A2b)	15,786.12	0.00	15,786.12

If one or both of the differences in Column C for Section A1 (if applicable) or A2 are positive, the MOE eligibility requirement is met.

SELPA: (??)

B. LOCAL EXPENDITURES ONLY METHOD

	Budget FY 2016-17	Actual FY 2015-16	Difference
1. Was the 2015-16 MOE compliance requirement met based on the local expenditures only and/or per capita local expenditures only method?			
If the answer is "NO", then the LEA must complete Section B2.			
a. Expenditures paid from local sources	40,966,328.00	35,912,978.65	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	40,966,328.00	35,912,978.65	5,053,349.35
b. Per capita local expenditures (B1a/A1d)	11,658.03	10,219.97	1,438.06

Per the federal Subsequent Years Rule, if the 2015-16 MOE compliance requirement was not met based on the local expenditures only and/or per capita local expenditures only method, this section cannot be used to meet the 2016-17 MOE eligibility requirement. The LEA must complete Section B2.

	Budget FY 2016-17	Most Recent FY	Difference
2. Under "Most Recent FY", enter the most recent year in which MOE compliance requirement was met using the actual vs. actual method based on local expenditures only and/or per capita local expenditures only.			
a. Expenditures paid from local sources	40,966,328.00		
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	40,966,328.00	0.00	40,966,328.00
b. Special education unduplicated pupil count	3,514		
c. Per capita local expenditures (B2a/B2b)	11,658.03	0.00	11,658.03

If one or both of the differences in Column C for Section B1 (if applicable) or Section B2 are positive, the MOE eligibility requirement is met.

BRUCE SALTZ
Contact Name

(714) 999-3589
Telephone Number

CONTROLLER
Title

SALTZ_B@AUHSD.US
E-mail Address

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Unaudited Actuals
2015-16 Unaudited Actuals
Technical Review Checks

Anaheim Union High

Orange County

Following is a chart of the various types of technical review checks and related requirements:

- F - Fatal (Data must be corrected; an explanation is not allowed)
- W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

GENERAL LEDGER CHECKS

SUPPLEMENTAL CHECKS

EXPORT CHECKS

Checks Completed.

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Unaudited Actuals
2016-17 Budget
Technical Review Checks

Anaheim Union High

Orange County

Following is a chart of the various types of technical review checks and related requirements:

- F - Fatal (Data must be corrected; an explanation is not allowed)
- W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

GENERAL LEDGER CHECKS

SUPPLEMENTAL CHECKS

EXPORT CHECKS

Checks Completed.

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**Recalculation of the 2015-16 Appropriations Limit and
Establishing the
2016-17 Estimated Appropriations Calculations**

RESOLUTION NO. 2016/17-B-07

September 8, 2016

On the motion of _____ and duly seconded, the following resolution was adopted.

WHEREAS, Article XIII B of the California Constitution provides certain limitations and controls on the total annual appropriations of any school district; and

WHEREAS, Division 9 (commencing with Section 7900) of Title I of the Government Code provides for the implementation of Article XIII B; and

WHEREAS, Government Code Section 7900 provides that the governing body of each school district shall annually adopt a resolution, to identify the estimated appropriations limit for the district for the current fiscal year and the actual appropriations limit for the district for the preceding fiscal year.

NOW, THEREFORE BE IT RESOLVED, the Board of Trustees of the Anaheim Union High School District hereby resolves and declares, as follows:

The actual appropriations limit for the 2015/16 was \$178,188,643 and the appropriations in the 2015/16 budget did not exceed the limitations imposed by Article XIII B of the California Constitution.

The appropriations limit for 2016/17 is estimated to be \$185,504,284 and the appropriations in the 2016/17 budget do not exceed the limitations imposed by Article XIII B of the California Constitution.

BE IT FURTHER RESOLVED, that the documentation used in determining the appropriations limit shall be available to the public at 501 Crescent Way, Anaheim, California on September 8, 2016.

The foregoing resolution was passed and adopted at the regular meeting of the Board of Trustees on September 8, 2016, by the following roll call vote.

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing Resolution was duly and regularly adopted by the said Board at the regular meeting thereof held on the 8th day of September 2016 and passed by a roll call vote of all members of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 8th day of September 2016.

Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES
OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT
OF ORANGE COUNTY, CALIFORNIA**

Reduction in Force – Classified Personnel

Resolution No. 2016/17-HR-01

September 8, 2016

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, the Board of Trustees of the District has an affirmative responsibility to protect the fiscal solvency of the District while continuing to provide an education and important services to the students and community of the District; and

WHEREAS, the District employs classified support personnel based on the needs of the District in relation to student enrollment; and

WHEREAS, it is the opinion of the Board of Trustees that it may be necessary to decrease the number of classified services in the District stated below effective November 8, 2016, in accordance with Education Code Sections 45117 and 45308 as described below:

Classification	Number of Positions	Hours/Months
Instructional Assistant-Adult Transition	2	6hr/9m

NOW, THEREFORE, BE IT RESOLVED that as of November 8, 2016, it will be necessary to discontinue classified positions due to lack of work to the extent set forth above; and

BE IT FURTHER RESOLVED that the Board will reduce classified positions from each classification as equally as possible with the least senior employees being reduced first, in order of employment. Each of the selected employees will be placed on a rehire list, for first priority in rehiring in the event that positions are restored or become available; and

BE IT FURTHER RESOLVED that the superintendent shall cause to be created a list of all of the District's classified employees in order of their seniority, as described by applicable provisions of the Education Code and any other applicable provisions of law; and

BE IT FURTHER RESOLVED that the superintendent, or a designated representative, is directed to send appropriate notices to all employees whose positions shall be affected by virtue of this action. Nothing herein shall be deemed to confer any status or rights upon any employee in addition to those specifically granted to such persons by statute.

The foregoing resolution was passed and adopted at the regular meeting of the Board of Trustees, on September 8, 2016, by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District, Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said board at the regular meeting thereof held on the 8th day of September 2016, and passed by a roll call vote of all members of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 8th day of September 2016.

Michael B. Matsuda
Superintendent and Secretary to the
Board of Trustees

*******PLEASE POST*******

ANAHEIM UNION HIGH SCHOOL DISTRICT
EDUCATIONAL SERVICES
501 N. Crescent Way
Anaheim, California 92801

BOARD OF TRUSTEES MEETING

Thursday, September 8, 2016

6:00 p.m.

Board Room–District Office

**NOTICE OF PUBLIC HEARING
SUFFICIENCY OF TEXTBOOKS AND
INSTRUCTIONAL MATERIALS**

The purpose of Resolution No. 2016/17-E-02 is to ensure and certify that the local governing board of Anaheim Union High School District has provided sufficient textbooks and instructional materials as required by Education Code Sections 60119 and 60422(b).

*******PLEASE POST*******

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**TEXTBOOKS AND INSTRUCTIONAL MATERIALS COMPLIANCE FOR 2016-17
STEPS TO ENSURE AVAILABILITY OF TEXTBOOKS AND/OR INSTRUCTIONAL
MATERIALS**

RESOLUTION NO. 2016/17-E-02

September 8, 2016

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, Education Code Section 60119 establishes steps and procedures to ensure the availability of textbooks and/or instructional materials in order to be eligible to receive funds for that purpose; and

WHEREAS, the procedures require that school districts take appropriate action to ensure the availability of textbooks and/or instructional materials on a yearly basis; and

WHEREAS, pursuant to Education Code Sections 60119 and 60422(b), the Board of Trustees is required to hold a public hearing to encourage participation by parents, teachers, members of the community interested in the affairs of the school district, and bargaining unit leaders; and

WHEREAS, the Board of Trustees is required to provide 10 days' notice of the public hearing or hearings; and

WHEREAS, the notice shall contain the time, place, and purpose of the hearing and be posted in three public places within the school district; and

WHEREAS, the hearing shall be held at a time that will encourage the attendance of teachers, parents and/or guardians of pupils who attend the schools in the district, and shall not take place during or immediately following school hours; and

WHEREAS, the Board of Trustees of a school district, as part of the required hearing, shall also make a written determination as to whether each pupil enrolled in a world language or health course has sufficient textbooks and/or instructional materials that

are consistent with the content and cycles of the curriculum frameworks adopted by the State Board of Education for those subjects; and

WHEREAS, the Board of Trustees shall also determine the availability of laboratory science equipment as applicable to science laboratory courses offered in grades 9 to 12, inclusive; and

WHEREAS, a public hearing was held on September 8, 2016; and

WHEREAS, the Board of Trustees is required to make a determination, through a resolution, as to whether each pupil in each school in the District has, sufficient textbooks and/or instructional materials, that are aligned to the content standards adopted pursuant to Education Code Section 60605 or 60605.8 and Education Code Section 33126(b)(6) in each of the following subjects, as appropriate, that are consistent with the content and cycles of the curriculum framework adopted by the State Board of Education:

- (i) Mathematics,
- (ii) Science,
- (iii) History-social science,
- (iv) English language arts, including the English language development component of an adopted program.

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Anaheim Union High School District makes the determination that each pupil of the District has available sufficient textbooks and/or instructional materials that are aligned to the content standards adopted pursuant to Education Code Section 60605 or 60605.8 and Education Code Section 33126(b)(6) in each subject listed above, consistent with the content and cycles of the curriculum framework adopted by the State Board of Education and adopted by this Board of Trustees, in accordance with the procedures as established.

BE IT FURTHER RESOLVED that for the 2016-17 year, the Anaheim Union High School District has provided each pupil with sufficient textbooks and/or instructional materials that are aligned to the content standards adopted pursuant to Education Code Section 60605 or 60605.8 and Education Code Section 33126(b)(6) in each subject listed above, consistent with the content and consistent with the cycles and content of the curriculum framework adopted by the State Board of Education for those subjects.

BE IT FURTHER RESOLVED that for the 2016-17 year, the Anaheim Union High School District has provided sufficient textbooks and/or instructional materials that are consistent with the content and cycles of the curriculum frameworks adopted by the State Board of Education, to each pupil enrolled in a world language or health course, and that sufficient laboratory science equipment applicable to science laboratory courses offered in grades 9 to 12, inclusive, is available to pupils.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on September 8, 2016, by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
 SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof, held on the 8th day of September 2016, and passed, by a roll call vote of all members present of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 8th day of September 2016.

Michael B. Matsuda
Superintendent and Secretary,
Board of Trustees

Cooperation and Service Agreement / Memorandum of Understanding (MOU)
Health Insurance School-Based Outreach

Participants:

This is an agreement between Anaheim Union High School District and Community Health Initiative of Orange County.

Purpose:

The purpose of this memorandum of understanding is to outline the mutual understandings between the two parties and ensure that both parties participate in outreach efforts that work towards providing uninsured children in Orange County with access to primary healthcare services and social services at the Anaheim Union High School District.

Cost: There is no financial cost to the Anaheim Union High School District or to the families being served.

Program Goal:

To ensure that all eligible children and youth in Orange County have access to primary healthcare and social services through the various programs available.

Program Objectives:

1. To increase enrollment of eligible children and youth into the available healthcare and social services
2. To educate families on how to navigate their child's health coverage
3. To increase utilization of health services, especially preventive services among enrolled families
4. To increase re-enrollment and retain children and youth in the healthcare and social services

Participation Commitments of Applicant Agency (please list):

1. Provide point person to assist in outreach efforts and program objectives. The point person will work with CHI OC's Community Engagement Coordinator to coordinate the dissemination of outreach and education on health insurance. The CHI OC's Community Engagement Coordinator will provide updates on parent involvement activities and events and provide on-site support, as needed. In addition, the program team will meet with the site or district office point person when needed.
2. Provide space when needed to ensure confidentiality of client interviews and application assistance sessions. Typically these will occur on appointments only basis.
3. Provide access to photocopier, fax machine, electrical outlet and other resources as needed to conduct outreach efforts and program objectives.
4. Assist in disseminating information to parents and teachers as needed. If the school desires, CHI OC can attend parent and teacher meetings to inform them of the services.

Participation Commitments of CHI OC (please list):

1. Provide a Certified Application Counselors on an in-kind basis to outreach to uninsured children. Schedule and number of staff to be determined and will be based on need.
2. Maintain confidentiality of all member and family information that might be obtained during the course of enrollment and care coordination activities.
3. Provide a structure for care coordination [case management] model to assist with navigation, utilization and retention of healthcare and social services.
4. Coordinate with school campaign and provide school with campaign updates.
5. Report to school the enrollment results and status of the families assisted.

Term:

The term of the agreement shall begin September 9, 2016 and shall remain in effect until May 31, 2017.

- 1. CHI OC also agrees to hold harmless, to defend, and indemnify DISTRICT, its governing board, the individual members thereof, and all district officers, agents and employees from any loss, damage, liability, cost or expenses that may arise as a result of activity by an employee, agent or officer of the signatory agency during or as a result of the activities here to agreed upon being performed. The District assumes no responsibility whatsoever for any property placed on the premises.

Cooperation and Service Agreement / Memorandum of Understanding (MOU)
Health Insurance School-Based Outreach

Participants:

This is an agreement between:

Anaheim Union High School District and Community Health Initiative of Orange County.

Signatures

The responsibilities have been agreed to by the following authorized signatures:

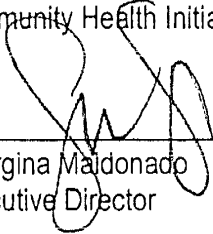
Applicant Agency

Community-Based Agency

Anaheim Union High School District

Community Health Initiative of Orange County

 Jaron Fried, Ed., D.
 Assistant Superintendent, Education


 Georgina Maldonado
 Executive Director

(Date)

Aug. 15, 2016
 (Date)



THE SCHOOLS PARTNER AGREEMENT WE SCHOOLS 2016-2017

WE SCHOOLS is WE Charity's signature year-long educational program, We Schools, empowers young people to discover the causes they care about and take actions to make a difference. The WE Schools program motivates young people to take action at home and abroad by providing accessible resources that are educational focused and cause inclusive, bringing relevance and excitement into your schools.

WE SCHOOLS and **SCHOOLS** commit to supporting and collaborating with WE Charity on the delivery and promotion of the WE Schools program in their School District¹. Like you, we believe in a world where young people are free to achieve their fullest potential as agents of change. Through service-based learning and engagement, WE Schools will equip your students to develop skills for success academically, in the workforce, and as active citizens.

WE SCHOOLS participants participate free of charge and commit in five simple steps.

1. Sign up: register online to access WE Schools resources and their WE Schools Coordinator
2. Discover your cause: commit with students to learn about one local and one global cause
3. Develop your skills: plan with students how to take action on the causes they care about
4. Take action: commit with students to take action on their local and global cause
5. Celebrate their impact: report back to WE Charity on student actions taken in the fall and spring of the academic school year²

Partnership Agreement

This Partnership Agreement between your School District and WE Charity will be entered into effect from June 2016 - June 2017 and will include the following:

- Both parties will collaborate on maximizing student opportunities through the WE Schools Program to all schools through:
 - Program Delivery
 - Resource Implementation and Delivery
 - Monitoring and Evaluation of student and school impacts
- Both parties will collaborate on enhancing District-specific opportunities that help to foster the WE Schools program experience that may include, but are not limited to:
 - Professional development sessions
 - School assemblies and conferences
 - School motivational speeches
 - WE Day participation and RSVPs for District representatives

¹ Inclusive to school board, school division, etc.

² Two online surveys will be sent to We Schools educators via a We Schools Coordinator.



Partnership Deliverables: Local Educational Partners

- Provide an appointed liaison within the District who will coordinate details with WE Charity to help ensure the success of the program within your schools
- Promote endorsement of the WE Schools program and WE Charity's mission to empower young people as agents of change
- Approve WE Schools Coordinators to contact schools for the purposes of year-long support and WE Schools promotion
- Communicate WE Schools program timelines to schools (fall and spring reporting timelines, campaign time periods, sign-ups for enhanced opportunities)
- Provide in-kind transportation and teacher coverage costs for WE Schools opportunities such as professional development sessions and student conferences (where possible)
- Provide timeline feedback on how best to continually improve WE Schools program delivery
- Consideration of WE Charity as a partner charity in District-wide initiatives

For Educational Partners in WE Day regions, partnership deliverables will include:

- Assistance in contacting all schools to complete the We Day application process³
- Provide eligible school lists for WE Day application
- Support in central distribution of program and ticket packages to eligible schools (if desired)
- Provide in-kind transportation and teacher release time coverage to access WE Day (where possible)

Partnership Deliverables: WE Charity

- Provide an appointed Partnerships Manager who will work with the District's liaison to ensure ongoing support of the WE Schools program in schools
- You will be recognized as an official "Educational Partner" on WE Charity's printed material that include, but are not limited to: Annual Reports, Impact Evaluations, District Activity Reports
- You will be recognized as an official "Educational Partner" at relevant WE Charity events that may include: WE Day, Professional Development sessions, Youth Summits
- Communicate with Liaison to ensure WE Schools registration process is maximized through ongoing communication and registration updates
- Seeking opportunities to showcase schools' and students' stories on WE Charity's social media outlets, community public relations, school district meetings (where possible)
- Delivery of District Activity Reports (mid-year and end of year) highlighting WE Schools participation numbers, student testimonials, and summary of local and global actions and impacts

³ WE Day schools are allocated on a first-come first-serve basis through the online WE Schools registration & WE Day application



For Educational Partners in WE Day regions, WE Charity will provide enhanced support by:

- Providing timely registration information to District liaison with information regarding schools who applied and were accepted
- Seeking opportunities to showcase schools' and students' stories at WE Day
- Assistance offered in contacting schools to complete the WE Day application process with the understanding that any schools which fail to confirm will be put on a waitlist and may be unable to attend
- Organization and allocation of WE Day event tickets for eligible schools who receive tickets

Partnership Acceptance Form

Each of the WE Charity and Educational Partner representatives accepts the terms and conditions set forth in this Partnership Agreement and agrees to perform its responsibilities under it.

Administrative Acceptance

School District Name

School District or Senior Administrator Name

Administrator Email

School District Liaison or Main Contact Name

Liaison Email

Administrator Signature

Date of Signature

Liaison Signature

Date of Signature



Signature

Date of Signature

Theresa Schiewe
Associate Director, Youth and Educational Programming
and Partnerships, Pacific Coast and Western Canada
1.778.872.0567
theresa@freethechildren.com

We look forward to two incredible years of partnership ahead!

**Agreement between the Anaheim Union High School District,
 [REDACTED], and ACT Home Care Inc.**

This AGREEMENT is entered into by and between the Anaheim Union High School District, hereinafter referred to as "District," [REDACTED], hereinafter referred to as "Parents," on behalf of their daughter [REDACTED] hereinafter referred to as "Student," ACT Home Care Inc, hereinafter referred to as "ACT." District, Parents, and ACT Home Care Inc are also referred to individually as "Party" and collectively as "Parties." The AGREEMENT is based on the following factual recitals:

RECITALS

- A. Student is a resident of the Anaheim Union High School District and is currently enrolled at Savanna High School where she receives health and nursing services, among other related services, in accordance with her individualized educational program ("IEP").
- B. ACT Home Care Inc provides in-home healthcare services by licensed health care professionals to disabled children who have been authorized to receive such services via Medi-Cal.
- C. Student currently receives in-home healthcare services through ACT Home Care Inc by a licensed nurse employed by ACT Home Care Inc, hereinafter referred to as "ACT Home Care Inc Nurse," as authorized by Medi-Cal.
- D. Parents have requested that the ACT Home Care Inc Nurse who assists Student in the home, also accompany Student at school as Student's personal private nurse. Parents prefer to have the ACT Home Care Inc Nurse who assists Student in the home, provide Student's health and nursing services at school rather than District employees. Parent acknowledges that District has offered, and is able to meet Student's health and nursing needs at school, but prefers to have the ACT Home Care Inc Nurse as Student's personal private nurse.
- E. The purpose of this AGREEMENT is to facilitate Parent's request to have the ACT Home Care Inc Nurse accompany Student at school.

A G R E E M E N T

In consideration of the following terms and conditions, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

1. **RECITALS.** The Parties incorporate the above Recitals as if fully restated in the AGREEMENT as well as the attached Exhibits.
2. **TERM OF THE AGREEMENT.** The term of this AGREEMENT shall commence on September 12, 2016 and terminate on June 30, 2017. Either District,

Parent, or ACT Home Care Inc may terminate this AGREEMENT at any time, with or without cause, by providing seven (7) days advance written notice to the other Parties.

3. **COMMENCEMENT OF ACT HOME CARE INC NURSE SERVICES.** Prior to an ACT Home Care Inc Nurse accompanying Student at school all of the following shall occur: (a) this AGREEMENT shall be fully executed by the Parties; (b) Parents shall execute, without any limitations, District's Authorization For Use and/or Disclosure of Medical and/or Educational Information Form with ACT Home Care Inc, the ACT Home Care Inc Nurse and Student's current treating physicians; and (c) the ACT Home Care Inc Nurse assigned to Student shall satisfy all clearance, verification and authorization requirements as set forth in this AGREEMENT.
4. **RESPONSIBILITIES OF ACT HOME CARE INC.** ACT Home Care Inc agrees to provide a ACT Home Care Inc Nurse to accompany Student at school at its sole costs and expense. Assignment of the ACT Home Care Inc Nurse is to be made so as to minimize turnover of personnel, minimize the need for repeated verification of the ACT Home Care Inc Nurse's qualifications, and to promote continuity of care for Student.

The Parties acknowledge that the ACT Home Care Inc Nurse assigned to the Student may change during the term of this Agreement.

ACT Home Care Inc maintains full responsibility for ensuring that any ACT Home Care Inc Nurse assigned to Student is properly trained and authorized to meet Student's health and nursing needs. ACT Home Care Inc shall be responsible for ensuring that all of the terms and conditions specified below are satisfied and that any ACT Home Care Inc Nurse assigned to Student satisfies all of the requirements set forth in this Section 4, including review and completion of the School Guidelines set forth in Appendix 1, attached hereto and incorporated herein:

- a. **Verification of Licenses and Qualifications of ACT Home Care Inc Nurse.** The ACT Home Care Inc Nurse must be professionally licensed as a Licensed Vocational Nurse ("LVN") or Registered Nurse ("RN") in the State of California. Said license must be active, current, and in good standing with the associated licensing board. ACT Home Care Inc shall monitor the status of licenses, certifications, credentials, permits and/or other documents for the ACT Home Care Inc LVN assigned to accompany Student at school and shall immediately, and in no circumstances longer than one (1) business day, provide to District in writing updated information regarding the status of licenses, certifications, credentials, permits and/or other documents of any known changes. ACT Home Care Inc shall provide a copy of the ACT Home Care Inc Nurse's professional license upon request from District.

- b. **Cardio Pulmonary Resuscitation Certification.** The ACT Home Care Inc Nurse must be certified in Cardio Pulmonary Resuscitation (“CPR”) and have the necessary skills for performing CPR as needed. The ACT Home Care Inc Nurse’s CPR card shall be current and verified by ACT Home Care Inc. ACT Home Care Inc shall provide a copy of the ACT Home Care Inc Nurse’s CPR card upon request from District.
- c. **U.S. Government Issued Photo-Identification Card.** The ACT Home Care Inc Nurse must possess a valid California Driver’s License or other valid U.S. Government issued photo identification card (“Photo I.D.”). In addition, ACT Home Care Inc shall provide the ACT Home Care Inc Nurse with a ACT Home Care Inc issued photo name tag. The ACT Home Care Inc Nurse must wear his/her ACT Home Care Inc photo name tag (photo, full name and title are required in at least 18 point font) at all times while on duty with Student during school hours. The ACT Home Care Inc Nurse must also carry or have available at all times on his/her person, his/her Photo I.D. while on duty with Student during school hours. A copy of the ACT Home Care Inc Nurse’s ACT Home Care Inc photo name tag and photo I.D. shall be provided to District prior to the ACT Home Care Inc Nurse accompanying Student at school.
- d. **Clearance Requirements.** In accordance with Education Code section 45124.1 and other applicable state and federal laws, the private duty nurse shall obtain fingerprint clearance from the Department of Justice (“DOJ”). The private duty nurse shall provide a copy of fingerprint clearance documentation to District prior to the ACT Home Care Inc Nurse accompanying Student at school.
- e. **Tuberculosis Test.** The ACT Home Care Inc Nurse assigned to accompany Student at school must have a negative tuberculosis (“TB”) skin test or negative chest x-ray (“CXR”). TB skin test or CXR must have been completed within the last four years and documentation provided to District prior to the ACT Home Care Inc Nurse accompanying Student at school.
- f. **Services of ACT Home Care Inc Nurse for Student at School.** ACT Home Care Inc acknowledges that District has qualified staff to provide Student with the health and nursing services Student requires at school. ACT Home Care Inc further acknowledges that District has offered, through Student’s IEP, to provide Student with such health and nursing services at school. Nevertheless, Parent prefers to have the ACT Home Care Inc Nurse provide health and nursing services to Student and ACT Home Care Inc agrees to fund and provide a ACT Home Care Inc Nurse to accompany Student at school to provide health and nursing services.

The ACT Home Care Inc Nurse assigned to Student is authorized to provide care only for Student. The ACT Home Care Inc Nurse may provide Student the following services at school (1) health and nursing services in accordance with Student's current Individual School Healthcare Plan ("ISHP"), including Specialized Physical Health Care Services ("SPHCS"), which may include feeding protocols, developed by the District based on Student's physician's orders and approved by Parents; (2) administration of medication at school based on physician orders and approval by District and Parents; and (3) Student's personal hygiene care (diapering, dressing, etc.). Assessment of health, medical, nursing services, including SPHCS to be provided at school is to be completed and determined by the District. Any changes to Student's ISHP, SPHCS, feeding protocol, administration of medication or other health needs to be provided at school shall only be made by the District.

- g. **Compliance by ACT Home Care Inc Nurse.** Any ACT Home Care Inc Nurse assigned to Student shall review this Section 4 and review and sign the School Guidelines set forth in Appendix 1, attached hereto and incorporated herein. In addition, the ACT Home Care Inc Nurse shall comply with all of the following:
- (i) The ACT Home Care Inc Nurse shall review and implement the Student's ISHP and SPHCS as well as document all services provided to Student at school on District designated forms.
 - (ii) The ACT Home Care Inc Nurse shall provide care to Student with an awareness and sensitivity to interactions happening within the classroom and school setting.
 - (iii) The ACT Home Care Inc Nurse is expected to demonstrate professional etiquette, professional attire and personal hygiene appropriate within a school setting.
 - (iv) The ACT Home Care Inc Nurse is encouraged to attend in-service trainings provided by the District School Nurse and/or District staff regarding Student.
 - (v) The ACT Home Care Inc Nurse shall be monitored by the District School Nurse and District Site Administrator. The ACT Home Care Inc Nurse is expected to follow the established schedule and protocols within the classroom.
 - (vi) The ACT Home Care Inc Nurse will sign-in and sign-out daily on District designated forms. The ACT Home Care Inc Nurse must inform the classroom teacher any time he/she must leave Student during the school day and shall develop and agree upon a break schedule with District.

- (vii) In the event of an emergency and/or natural disaster, the ACT Home Care Inc Nurse shall follow District's policies and guidelines at the school site.
- h. **Unsatisfactory Performance.** In the event District determines that the services performed by the ACT Home Care Inc Nurse are not satisfactory, District shall notify Parent and ACT Home Care Inc, and may request that ACT Home Care Inc provided a different ACT Home Care Inc Nurse to accompany student at school. If District determines that the services performed by the ACT Home Care Inc Nurse are not satisfactory, District may provide health and nursing services to Student in accordance with the current IEP, ISHP, SPHCS, feeding protocol and other medical directives.
- i. **Absence of ACT Home Care Inc Nurse.** If the ACT Home Care Inc Nurse is unable to attend school with Student for any reason, for any length of time, the ACT Home Care Inc Nurse and Parent must notify both the District School Nurse assigned to Student and Student's teacher. If ACT Home Care Inc has identified a substitute ACT Home Care Inc Nurse that satisfies the provisions of this section ("Substitute ACT Home Care Inc Nurse") and is available to accompany Student at school in the absence of the ACT Home Care Inc Nurse, the ACT Home Care Inc Nurse and Parent must notify the District School Nurse assigned to Student and Student's teacher that the Substitute ACT Home Care Inc Nurse will be accompanying Student to school.

In the event there is no Substitute ACT Home Care Inc Nurse to accompany Student at school, District staff shall provide Student's health and nursing services at school in accordance with Student's ISHP, SPHCS, feeding protocols, and current IEP until the ACT Home Care Inc Nurse returns to accompany Student.

- j. **Transportation.** The ACT Home Care Inc Nurse shall be responsible for his/her own transportation to and from school. In the event Student's classroom participates in community based instruction ("CBI") or a field trip requiring transportation, the ACT Home Care Inc Nurse shall be responsible for his/her own transportation. The ACT Home Care Inc Nurse shall not accompany Student on the school bus at any time.
- k. **Health and Safety.** ACT Home Care Inc and the ACT Home Care Inc Nurse shall comply with all applicable federal, state, and local laws, regulations, ordinances, policies, and procedures regarding student and employee health and safety. ACT Home Care Inc and the ACT Home Care Inc Nurse shall comply with OSHA Blood Borne Pathogens Standards, 29 Code of Federal Regulations (CFR) section 1910.1030, when providing medical treatment or

assistance to Student. ACT Home Care Inc further agrees to provide annual training regarding universal health care precautions and to post required notices in areas designated in the California Health and Safety Code.

- l. **Child Abuse Reporting.** ACT Home Care Inc is responsible for training the ACT Home Care Inc Nurse in the obligations and procedures specified in Penal Code section 11164 et seq. regarding the Child Abuse and Neglect Reporting Act.
- m. **Sexual Harassment/Discrimination.** ACT Home Care Inc is responsible for providing annual training to the ACT Home Care Inc Nurse regarding the laws concerning sexual harassment and related procedures.
- n. **Equipment and Supplies.** ACT Home Care Inc acknowledges and agrees that all necessary and required equipment and supplies to provide Student's health and nursing service at school are to be provided by Parent. The ACT Home Care Inc Nurse shall monitor Student's equipment and supplies inventory at school and notify District School Nurse assigned to Student and the Student's teacher of needed replenishments.
- o. **Communications.** The ACT Home Care Inc Nurse may discuss any concerns with the classroom teacher, District School Nurse or District Site Administrator. Any health related concerns should be shared with the District School Nurse who will forward appropriate health related concerns regarding Student to Parents and/or Student's physician. Communication regarding Student's instructional program is provided by the classroom teacher and District Site Administrator to Parents. The ACT Home Care Inc Nurse shall direct Parents to the classroom teacher or District Site Administrator should Parents have any question or concerns regarding the instructional program.
- p. **Confidentiality.** Observation in the classroom and communication between the ACT Home Care Inc Nurse, Parent, and District staff is to remain confidential and strictly limited to the provisions of service to the assigned Student.
- q. **Compliance with Applicable Laws.** ACT Home Care Inc and the ACT Home Care Inc Nurse shall comply with all applicable federal, state, and local statutes, laws, ordinances, rules, policies, and regulations that are now or may in the future become applicable to ACT Home Care Inc, ACT Home Care Inc's business, equipment and personnel engaged in services covered by this AGREEMENT or accruing out of the performance of such services.
- r. **Insurance.** ACT Home Care Inc shall, at its sole cost and expense, maintain in full force and effect, during the term of this AGREEMENT, the following insurance coverage sufficient to protect ACT Home Care Inc and District

against any claims, damages, liabilities, costs and expenses (including counsel fees) which may arise out of or in connection with this AGREEMENT:

- (i) **Commercial General Liability Insurance**, including both bodily injury and property damage, with minimum limits as follows:

- \$1,000,000 per occurrence
 - \$ 5,000 medical expenses
 - \$1,000,000 personal & adv. injury
 - \$2,000,000 general aggregate

The policy may not contain an exclusion for coverage of claims arising from claims for sexual molestation or abuse. In the event that ACT Home Care Inc's policy should have an exclusion for sexual molestation or abuse claims, then ACT Home Care Inc shall be required to procure a supplemental policy providing such coverage.

- (ii) **Auto Liability Insurance.** If the ACT Home Care Inc Nurse uses a vehicle to travel to/from school sites, and/or to/from Student's home or other locations as an approved service location, ACT Home Care Inc must comply with State of California auto insurance requirements.

- (iii) **Workers' Compensation and Employers Liability Insurance** in a form and amount covering ACT Home Care Inc's full liability under the California Workers' Compensation Insurance and Safety Act and in accordance with applicable state and federal laws.

- Part A – Statutory Limits

- Part B - \$1,000,000/\$1,000,000/\$1,000,000 Employers Liability

- (iv) **Errors & Omissions (E & O)/Malpractice (Professional Liability)** coverage with the following limits:

- \$1,000,000 per occurrence
 - \$1,000,000 general aggregate

- (v) ACT Home Care Inc, upon execution of the AGREEMENT and periodically thereafter upon request, shall provide District with certificates of insurance and endorsements evidencing all coverages and endorsements. The certificate of insurance shall include a thirty (30) day non-renewal, cancellation or modification notice provision. ACT Home Care Inc agrees to name District as an additional insured on all insurance policies.

- (vi) For any claims related to the services provided by ACT Home Care Inc and/or the ACT Home Care Inc Nurse, ACT Home Care Inc's insurance

coverage shall be primary insurance and any insurance maintained by District, its subsidiaries, officials and employees shall be excess of ACT Home Care Inc's insurance and shall not contribute with it.

- s. **Independent Contractor.** ACT Home Care Inc, in the performance of this AGREEMENT, shall be and act as an independent contractor. ACT Home Care Inc understands and agrees that all of its employees and/or agents shall not be considered officers, employees or agents of District, and are not entitled to benefits of any kind or nature normally provided employees of District and/or to which District's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. ACT Home Care Inc assumes the full responsibility for the acts and/or omissions of its employees or agents as they relate to the services to be provided under this AGREEMENT. ACT Home Care Inc shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to ACT Home Care Inc's employees.

Nothing herein contained shall be construed to imply a joint venture, co-principal, partnership, principal-agent, employer-employee, or co-employer relationship between ACT Home Care Inc and District. ACT Home Care Inc shall provide all services under this AGREEMENT as an independent contractor, and neither party shall have the authority to bind or make any commitment on behalf of the other. Nothing contained in this AGREEMENT shall be deemed to create any association, partnership, joint venture or relationship of principal and agent, master and servant, or employer and employee between the parties or any affiliates of the parties, or between District and any individual assigned by District to perform any services for District.

- t. **Indemnification and Hold Harmless.**

ACT Home Care Inc agrees to and does hereby indemnify, hold harmless and defend District and its governing board, directors, officers, agents, employees and guests from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, arising from any actual or alleged act, error, or omission by ACT Home Care Inc, the ACT Home Care Inc Nurse, or its directors, officers, agents, employees, subcontractors, volunteers or guests arising from ACT Home Care Inc's duties and obligations described in this AGREEMENT or imposed by law.

District agrees to and does hereby indemnify, hold harmless and defend ACT Home Care Inc and its directors, officers, agents, employees, subcontractors and guests from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, arising from any actual or alleged act, error, or omission by District or its governing board, directors, officers,

agents, employees, volunteers or guests arising from District's duties and obligations described in this AGREEMENT or imposed by law.

5. **RESPONSIBILITIES OF PARENTS.** Parents acknowledge and agree that District has qualified staff to provide Student with the health and nursing services Student requires at school. Parents further acknowledge and agree that District has offered, through Student's IEP, to provide Student with such health and nursing services at school. Nevertheless, Parents prefer to have the ACT Home Care Inc Nurse provide health and nursing services to Student and agree to the following:
- a. **Payment for ACT Home Care Inc Nurse.** Parents agree to pay any and all costs associated with any ACT Home Care Inc Nurse accompanying Student to school to provide Student's health and nursing services, including but not limited to (1) any costs for the ACT Home Care Inc Nurse not covered by ACT Home Care Inc and/or state or federal financial assistance; (2) any equipment and supplies required by Student as part of the health and nursing services provided by the ACT Home Care Inc Nurse.
 - b. **Authorization to Exchange Information.** Parents agree to provide District written authorization to exchange information with any entity or health care provider involved in authorizing or prescribing services for Student, or otherwise providing care for Student, including but not limited to ACT Home Care Inc, Regional Center of Orange County, California Children's Services, Medi-Cal, and Student's current treating physicians. Parents further agree to maintain such authorizations to exchange information in effect during the term of this AGREEMENT.
 - c. **Medical Authorizations.** Parents agree to maintain current all authorizations for medical directives that may be revised from time to time to meet Student's health and medical needs at school. Parents further agree that the ACT Home Care Inc Nurse shall provide services to Student at school in accordance with the District approved ISHP, protocol and other medical directives.
 - d. **Equipment and Supplies.** Parents acknowledge and agree that all necessary and required equipment and supplies to provide Student's health and nursing service at school are to be provided by Parent.
 - e. **Communications.** Parents acknowledge that the role of the ACT Home Care Inc Nurse is to provide for Student's health and nursing services at school. The ACT Home Care Inc Nurse is not to assist Student in the instructional program or otherwise communicate with the classroom staff or Parents about Student's instructional program. Any questions or concerns Parents have about Student's instructional program shall be communicated directly with the Student's teacher and/or District Principal.

- f. **Verification of ACT Home Care Inc Nurse.** The Parties acknowledge that the ACT Home Care Inc Nurse assigned to Student may change during the term of this Agreement. In the event the ACT Home Care Inc Nurse currently assigned to Student as identified in Section 4 of this Agreement changes, Parents agree to immediately notify District in writing of the change including the new ACT Home Care Inc Nurse's name, date of birth and professional license number. Parents also agree to ensure that any new ACT Home Care Inc Nurse assigned to student satisfies all requirements of Section 4 of this agreement prior to ACT Home Care Inc Nurse accompanying Student to school.
- g. **Indemnification and Hold Harmless.** Parents agree to and do hereby indemnify, hold harmless and defend District and its governing board, directors, officers, agents, employees and guests from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of death or bodily injury to person, injury to, loss or theft of property, or any other loss, damage or expense sustained by the ACT Home Care Inc Nurse or Student upon or in connection with the services, duties and obligations required by this AGREEMENT, except for liability for damages referred to herein which result from the sole negligence or willful misconduct of District or its officers, employees or agents.
- h. **Release of Claims.** In consideration for this AGREEMENT, Parents, on behalf of themselves and Student shall, and hereby do, release and forever discharge District and its respective predecessors and successors in interest, heirs, assigns, officers, directors, employees, independent contractors, trustees, board members, attorneys and representatives (collectively "Releasees") of and from any and all claims, demands, damages, penalties, actions or causes of action of every kind and character, known or unknown, which Parents and Student may now have in connection with or arising out of Student's health, nursing, and/or medical services up to and including July 1, 2017. This release includes specifically, without limitation, (1) a release of any procedural or substantive violation of the Individuals with Disabilities in Education Act ("IDEA") (and its implementing regulations), the California Education Code (and its implementing regulations), Section 504 of the Rehabilitation Act of 1973, 42 U.S.C. § 1983, the Americans with Disabilities Act or any other provision of law, which may have occurred to date or which may occur as a result of this AGREEMENT and (2) a release of any claim for attorney's fees which Parents and Student may have incurred in conjunction with the claims released herein or the AGREEMENT. The claims released herein are hereinafter referred to as the "Released Claims."
6. **RESPONSIBILITES OF DISTRICT.** In consideration for this AGREEMENT, District agrees to allow the ACT Home Care Inc Nurse assigned to Student to

accompany Student to school consistent with the terms and conditions of this AGREEMENT, as well as provide the additional supports as set forth herein:

- a. **School Site Orientation.** District shall provide the ACT Home Care Inc Nurse with an orientation of the Student's school site prior to or on the first day that the ACT Home Care Inc Nurse's accompanies Student at school.
 - b. **Access of Documentation.** District shall provide access to the Student's ISHP, SPHCS, feeding protocol and any other documentation related to the provision of health and nursing services to be provided by the ACT Home Care Inc Nurse to Student at school. District shall also provide the ACT Home Care Inc Nurse with all forms and documents to be used by the ACT Home Care Inc Nurse to document services performed for Student at school.
 - c. **Maintenance of ISHP.** In collaboration with Parents, and based upon physician orders, District shall maintain a current ISHP, and all other documents related to Student's health and medical needs at school. Assessment of Student's health and medical needs at school are to be completed by the District school nurse.
 - d. **In-service Training.** District shall invite the ACT Home Care Inc Nurse to attend in-service trainings regarding Student's health and nursing services at school.
 - e. **Monitoring.** District is not responsible for supervising the ACT Home Care Inc Nurse. District shall monitor the ACT Home Care Inc Nurse at school. In the event District determines that the services performed by the ACT Home Care Inc Nurse are deficient or unsatisfactory, District shall notify Parent and ACT Home Care Inc, and may request that ACT Home Care Inc provided a different ACT Home Care Inc Nurse to accompany student at school.
 - f. **District Services.** If District determines that the services performed by the ACT Home Care Inc Nurse are not satisfactory, District may provide health and nursing services to Student in accordance with the current IEP, ISHP, SPHCS, feeding protocol and other medical directives. In the event the ACT Home Care Inc Nurse is absent for any reason or for any length of time, District staff shall provide Student's health and nursing services at school in accordance with Student's ISHP, SPHCS, feeding protocols, and current IEP until the ACT Home Care Inc Nurse returns to accompany Student. District shall develop an agreed upon break schedule to relieve the ACT Home Care Inc Nurse for short breaks.
7. **REVIEW OF DOCUMENT.** Each Party acknowledges warrants and represents that each Party has voluntarily executed this AGREEMENT without any duress or undue influence being imposed upon each such Party and that each Party has read this AGREEMENT.

8. **AUTHORIZED SIGNATURES.** The individuals signing this AGREEMENT warrant that they are authorized to do so, and further, that they are authorized to make the promises in this AGREEMENT on behalf of the respective Parties.
9. **ADVICE OF COUNSEL.** The Parties declare and represent that they had full opportunity to consult their respective legal counsel prior to executing this AGREEMENT, and that they intend that this AGREEMENT shall be complete and shall not be subject to any claim of mistake, and that the releases herein express a full and complete release and, regardless of the adequacy or inadequacy of the consideration, each intends the releases herein to be final and complete. Each party executes this release with the full knowledge that this release covers all possible claims, to the fullest extent permitted by law.
10. **HEADINGS.** The headings contained in this AGREEMENT are provided exclusively for reference and the convenience of the Parties. No legal significance of any type shall be attached to the headings.
11. **CONSTRUCTION.** The text of this AGREEMENT is the product of negotiation among all of the Parties and is not to be construed as having been prepared by one Party or the other Party, but shall be construed as if all Parties jointly prepared this AGREEMENT, and any uncertainty or ambiguity shall not be interpreted against any one Party.
12. **INTEGRATION.** The Parties acknowledge that no promise, inducement or agreement which is not expressly set forth in this AGREEMENT has been made to them; that this AGREEMENT contains, and is, the entire integrated agreement and understanding between and among the Parties; that this AGREEMENT supersedes any prior written or oral agreements, promises, negotiations or representations that the Parties may have had; and that the terms of this AGREEMENT are contractual and not mere recitals.
13. **MODIFICATIONS.** Any alteration, change or modification of this AGREEMENT, in order to become effective, shall be made by written instrument and signed by each party.
14. **APPLICABLE LAW.** This AGREEMENT shall be construed and interpreted in accordance with the laws of the State of California and related federal laws.
15. **SEVERABILITY.** Should it be determined by a court that any term of this AGREEMENT is unenforceable, that term shall be deemed to be deleted. However, the validity and enforceability of the remaining terms shall not be affected by the deletion of the unenforceable terms.
16. **COOPERATION.** The Parties agree to do all things necessary and to execute all further documents necessary and appropriate to carry out and effectuate the terms and purposes of this AGREEMENT.

17. **COUNTERPARTS.** This AGREEMENT may be signed and delivered in two (2) or more counterparts, each of which, when so signed and delivered, shall be an original, but such counterparts together shall constitute the one instrument that is the AGREEMENT. Facsimile signatures shall be deemed for all intents and purposes as binding as original signatures. A copy or original of this AGREEMENT with all signature pages appended together shall be deemed a fully executed AGREEMENT.
18. **CONFIDENTIALITY.** The provisions of this AGREEMENT shall be kept strictly confidential by the Parties to the ACT Home Care Incum extent permitted by law. Notwithstanding the foregoing, the Parties are free to disclose the terms of this AGREEMENT to any party necessary to implement same, for purposes of enforcement of this AGREEMENT and to their attorney(s) and accountant(s).
19. **DISTRICT GOVERNING BOARD APPROVAL.** This AGREEMENT is contingent upon approval by the District's Governing Board. The District agrees that it will submit this AGREEMENT once fully executed by the Parties to the Board for approval at the next available District Board meeting. In the event the Board rejects this Agreement, this Agreement will be deemed null and void and the District agrees to notify the Parties, in writing, within five days of said event.

IN WITNESS WHEREOF, the Parties hereto have approved and executed this AGREEMENT on the date set forth opposite their respective signatures.



Signature: _____

Printed Name: _____

Date: _____

ANAHEIM UNION HIGH SCHOOL DISTRICT

Signature: _____

Printed Name: _____

Title: _____

Date: _____

Signature: _____

Printed Name: _____

Date: _____

**ACT HOME CARE INC HEALTH
12431 Lewis St Garden Grove CA 92840**

~~Kathy Johnson~~ Catherine Johnston
714-560-0800

Signature: C Johnston

Printed Name: Catherine Johnston

Title: Administrator

Date: 8/26/16

**APPENDIX 1
SCHOOL GUIDELINES**

School Site: Savanna High School

Student (full name): [REDACTED]

Date of Birth: [REDACTED]

Directions

- ***Review this page before starting your assignment.***
 - ***Be familiar with these procedure(s)***
1. Wear gloves when changing diapers or feeding student. Wash hands before and after using gloves.
 2. Diaper or change student on changing table or designated toileting area only.
 3. Do not leave student unattended when changing diapers, toileting or performing specialized physical health care services (“SPHCS”) such as catheterization, gastric tube feeding, suctioning, or other services that require medically related training.
 4. Clean all surfaces with a classroom approved disinfectant after feeding or diapering student.
 5. Attend only to your assigned student’s physical needs.
 6. Refrain from assisting your assigned student during teaching/learning activities provided by the teacher unless assistance is requested.
 7. Arrange breaks so that your assigned student can remain in the classroom under supervision of the teacher. Be on call during break time in the event classroom staff requires your assistance with your assigned student’s care.
 8. Take breaks in the staff lounge. Food/drinks and use of cellphones are NOT permitted in the classroom. There is NO smoking on the school grounds.
 9. Review the Agreement between District, Parent, and ACT Home Care Inc (“AGREEMENT”).
 10. Review your assigned student’s Individual School Healthcare Plan (“ISHP”), SPHCS, and any other protocols developed by the District for your student.
 11. If you have any questions or concerns at any time, please consult with the District School Nurse or teacher.

I have read, understand, and agree to comply with the above AGREEMENT and School Guidelines. **I will sign this page in the presence of the District School Nurse.**

**ACT HOME CARE INC NURSE
NURSE**

DISTRICT SCHOOL

Signature: _____
Printed Name: _____
Title: _____
Date: _____

Signature: _____
Printed Name: _____
Title: _____
Date: _____

**ANAHEIM UNION HIGH SCHOOL DISTRICT
MANAGEMENT**

2015/2016 SALARY SCHEDULE

Effective 7/1/2015 -- BOT Approved on 4/14/16 - REVISED 5/10/16

Salary Range	Position Title	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	
1	** CATERING MANAGER	4,165.00	4,322.00	4,492.00	4,669.00	4,846.00	5,029.00	5,135.00	5,229.00	5,337.00	5,440.00	Monthly
2	PLANT MANAGER I	4,276.00	4,433.00	4,604.00	4,779.00	4,957.00	5,141.00	5,246.00	5,341.00	5,449.00	5,551.00	Monthly
3	** FOOD SERVICE SITE MGR I	4,367.00	4,537.00	4,709.00	4,893.00	5,083.00	5,283.00	5,385.00	5,489.00	5,597.00	5,704.00	Monthly
4	PLANT MANAGER II	4,478.00	4,648.00	4,821.00	5,003.00	5,196.00	5,395.00	5,495.00	5,600.00	5,707.00	5,816.00	Monthly
5	** FOOD SERVICE MGR II	4,574.00	4,756.00	4,939.00	5,134.00	5,332.00	5,537.00	5,649.00	5,759.00	5,871.00	5,986.00	Monthly
6	MAINTENANCE FOREMAN	4,555.00	4,733.00	4,916.00	5,112.00	5,312.00	5,516.00	5,627.00	5,738.00	5,850.00	5,965.00	Monthly
7	PERFORMING ARTS SUPERVISOR WAREHOUSE SUPERVISOR	4,776.00	4,960.00	5,154.00	5,363.00	5,570.00	5,786.00	5,903.00	6,018.00	6,135.00	6,254.00	Monthly
8	OPERATIONS SUPERVISOR	4,909.00	5,096.00	5,288.00	5,494.00	5,705.00	5,917.00	6,033.00	6,150.00	6,268.00	6,389.00	Monthly
9	ACCOUNTANT BUDGET ANALYST EMPLOYEE RELATIONS ANALYST GARAGE SUPERVISOR GRAPHIC PRODUCTION MANAGER HR ANALYST PAYROLL SUPERVISOR	5,006.00	5,204.00	5,409.00	5,621.00	5,844.00	6,068.00	6,188.00	6,311.00	6,434.00	6,560.00	Monthly
11	FOOD SERVICES SUPERVISOR	5,255.00	5,460.00	5,672.00	5,898.00	6,127.00	6,367.00	6,496.00	6,623.00	6,751.00	6,886.00	Monthly
12	LAC SUPERVISOR	5,384.00	5,594.00	5,812.00	6,043.00	6,280.00	6,525.00	6,656.00	6,787.00	6,920.00	7,056.00	Monthly
13	COMMUNITY USE OF FACILITIES SUPV EDUCATION TECHNOLOGY SUPERVISOR PROJECT MANAGER MAINTENANCE MANAGER	5,513.00	5,728.00	5,952.00	6,187.00	6,431.00	6,683.00	6,814.00	6,949.00	7,087.00	7,225.00	Monthly
14		5,661.00	5,882.00	6,113.00	6,354.00	6,605.00	6,864.00	6,998.00	7,137.00	7,278.00	7,421.00	Monthly
15		5,810.00	6,037.00	6,274.00	6,522.00	6,779.00	7,044.00	7,182.00	7,325.00	7,469.00	7,616.00	Monthly
16	ACCOUNTING MANAGER	5,958.00	6,191.00	6,435.00	6,689.00	6,953.00	7,225.00	7,366.00	7,513.00	7,660.00	7,812.00	Monthly
17		6,117.00	6,358.00	6,608.00	6,869.00	7,140.00	7,421.00	7,566.00	7,716.00	7,867.00	8,024.00	Monthly
18		6,277.00	6,525.00	6,782.00	7,049.00	7,328.00	7,616.00	7,767.00	7,919.00	8,075.00	8,235.00	Monthly

**ANAHEIM UNION HIGH SCHOOL DISTRICT
MANAGEMENT**

2015/2016 SALARY SCHEDULE

Effective 7/1/2015 - BOT Approved on 4/14/16 - REVISED 5/10/16

Salary Range	Position Title	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	
19	RISK MANAGER	6,436.00	6,692.00	6,955.00	7,229.00	7,515.00	7,812.00	7,967.00	8,122.00	8,282.00	8,447.00	Monthly
20	ASSIST. DIRECTOR, FOOD SERVICES	6,549.00	6,811.00	7,081.00	7,361.00	7,655.00	7,959.00	8,118.00	8,278.00	8,442.00	8,611.00	Monthly
21	ENERGY MANAGER OCCUPATIONAL THERAPIST	6,662.00	6,929.00	7,206.00	7,492.00	7,794.00	8,105.00	8,268.00	8,434.00	8,602.00	8,774.00	Monthly
26	ASST DIRECTOR-MAINT & OPERATIONS	7,260.00	7,551.00	7,853.00	8,167.00	8,494.00	8,833.00	9,010.00	9,190.00	9,374.00	9,561.00	Monthly

Each longevity step stands on its own and is not cumulative nor compounded. Longevity:
 2% plus \$519 after ten (10) years of service with AUHSD
 4% plus \$1543 additional after fifteen (15) years of service with AUHSD
 7% plus \$2,840 additional after twenty (20) years of service with AUHSD
 10% plus \$3,705 additional after twenty-five (25) years of service with AUHSD
 12% plus \$3,705 additional after thirty (30) years of service with AUHSD

* Overtime Exempt

** Ten Month Employees

ANAHEIM UNION HIGH SCHOOL DISTRICT
CONFIDENTIAL

2015/2016 SALARY SCHEDULE

Effective 7/1/2015 - BOT Approved on BOT 4/14/16

Salary Range	Position Title	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	
60	GF SR ADMINISTRATIVE ASSISTANT	4,444.00	4,623.00	4,806.00	5,002.00	5,206.00	5,405.00	5,516.00	5,628.00	5,739.00	5,855.00	Monthly
61		4,685.00	4,866.00	5,049.00	5,244.00	5,448.00	5,649.00	5,758.00	5,870.00	5,981.00	6,096.00	Monthly
63	EXECUTIVE ASSISTANT HUMAN RESOURCES ASSISTANT	4,929.00	5,114.00	5,309.00	5,513.00	5,721.00	5,938.00	6,051.00	6,169.00	6,288.00	6,408.00	Monthly
67	SR EXECUTIVE ASSISTANT	5,405.00	5,610.00	5,824.00	6,049.00	6,280.00	6,519.00	6,644.00	6,774.00	6,903.00	7,039.00	Monthly

Each longevity step stands on its own and is not cumulative nor compounded. Longevity:

- 2% plus \$519 after ten (10) years of service with AUHSD
- 4% plus \$1543 additional after fifteen (15) years of service with AUHSD
- 7% plus \$2,840 additional after twenty (20) years of service with AUHSD
- 10% plus \$3,705 additional after twenty-five (25) years of service with AUHSD
- 12% plus \$3,705 additional after thirty (30) years of service with AUHSD

**ANAHEIM UNION HIGH SCHOOL DISTRICT
CALIFORNIA SCHOOL EMPLOYEE ASSOCIATION (CSEA)
2015/2016 SALARY SCHEDULE**

Effective 7/1/2015 - BOT Approved on 4/14/16 - REVISED 6/16/16

Salary Range	Position Title	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	
41	CAMPUS SAFETY AIDE	2,728.00 15.49	2,837.00 16.12	2,956.00 16.79	3,070.00 17.43	3,192.00 18.14	3,323.00 18.88	3,386.00 19.25	3,455.00 19.62	3,525.00 20.02	3,594.00 20.42	Monthly Hourly
43	INSTR ASSISTANT INSTR ASSIST-SPECIALIZED ACADEMIC INSTR. OFFICE ASSISTANT	2,862.00 16.27	2,983.00 16.95	3,105.00 17.64	3,226.00 18.33	3,355.00 19.06	3,494.00 19.85	3,560.00 20.24	3,628.00 20.61	3,702.00 21.03	3,776.00 21.45	Monthly Hourly
47	INSTR ASST-BILING (SPANISH) INSTR ASST-BILING (VIETNAMESE) INSTR ASST-BILING (KOREAN) INSTR ASST-BILING (ARABIC) INSTR ASST-BILING (ROMANIAN) INSTR ASST-SPEC ACAD. INSTRUCTION-BIL OFFICE ASST-BIL SCHOOL COMMUNITY LIAISON COMPUTER LAB ASST	3,156.00 17.92	3,285.00 18.66	3,412.00 19.38	3,557.00 20.21	3,696.00 21.00	3,844.00 21.86	3,921.00 22.28	3,997.00 22.70	4,082.00 23.19	4,156.00 23.63	Monthly Hourly
49		3,320.00 18.86	3,454.00 19.62	3,584.00 20.35	3,733.00 21.21	3,884.00 22.07	4,041.00 22.97	4,115.00 23.39	4,203.00 23.90	4,283.00 24.34	4,365.00 24.81	Monthly Hourly
51	DISTRICT RECEPTIONIST FACILITIES PLANNING ASSISTANT HEALTH SRV TECH I INSTR ASST - ADULT TRANS. INSTR ASST - BEHAVIORAL SUPPORT INSTR ASST - MATHEMATICS INSTR ASST - MED FRAGILE/ORTHO IMPAIRED INSTR ASST - SPECIAL ABILITIES INSTR ASST - SPEC. (D/HH or VI) INSTR ASST - STU/PAR LIA/BIL LANG TESTING ASST CHILD WELFARE & ATTENDANCE LIAISON PUBLICATIONS TECH SCHOOL LIBRARY/MEDIA TECHNICIAN SECRETARY - ATTENDANCE SECRETARY - PROGRAM SUPPORT SECRETARY - REGISTRAR/RECORDS SECRETARY - SCHOOL SUPPORT WORKABILITY PLACEMENT ASST	3,484.00 19.79	3,620.00 20.59	3,772.00 21.43	3,919.00 22.27	4,078.00 23.18	4,238.00 24.09	4,320.00 24.54	4,414.00 25.07	4,496.00 25.55	4,593.00 26.10	Monthly Hourly
53	SECRETARY-BILING/PROGRAM SUPPORT SECRETARY-BILING/SCHOOL SUPPORT SECRETARY-BILING/ATTENDANCE SECRETARY-BILING/REGISTRAR-RECORDS TRANSLATOR	3,662.00 20.80	3,802.00 21.60	3,954.00 22.47	4,113.00 23.38	4,281.00 24.33	4,453.00 25.30	4,538.00 25.79	4,631.00 26.32	4,720.00 26.82	4,817.00 27.39	Monthly Hourly

**ANAHEIM UNION HIGH SCHOOL DISTRICT
CALIFORNIA SCHOOL EMPLOYEE ASSOCIATION (CSEA)
2015/2016 SALARY SCHEDULE**

Effective 7/1/2015 - BOT Approved on 4/14/16 - REVISED 6/16/16

Salary Range	Position Title	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	
54		3,762.00 21.39	3,921.00 22.28	4,078.00 23.18	4,248.00 24.13	4,416.00 25.08	4,596.00 26.11	4,685.00 26.64	4,785.00 27.19	4,880.00 27.74	4,985.00 28.33	Monthly Hourly
55	ASB ACCOUNT TECH BRAILLE TRANSCRIBER INFO SYSTEMS TECH JOB DEVELOPER / JOB COACH LICENSED VOCATIONAL NURSE SIGN LANG INTERP	3,843.00 21.85	3,993.00 22.69	4,153.00 23.60	4,320.00 24.54	4,494.00 25.55	4,673.00 26.55	4,763.00 27.07	4,860.00 27.61	4,956.00 28.16	5,059.00 28.74	Monthly Hourly
57	ACCOUNTING TECH ASSESS/EVAL TECH BENEFITS TECH BUSINESS TECH CREDENTIALS TECH HUMAN RESOURCES TECH PAYROLL TECH RISK MANAGEMENT TECH SPEECH LANGUAGE PATHOLOGY ASST ADMINISTRATIVE ASST	4,040.00 22.95	4,192.00 23.81	4,362.00 24.83	4,536.00 25.78	4,717.00 26.79	4,903.00 27.86	5,006.00 28.44	5,108.00 29.04	5,209.00 29.60	5,312.00 30.18	Monthly Hourly
59	INFORMATION SYSTEMS SPECIALIST I SR ACCOUNTING TECH SR PAYROLL TECH ADMIN ASST BILINGUAL SENIOR BUDGET TECHNICIAN LEGAL ADMIN ASST. SR ADMIN ASST PROGRAM SUPPORT SR ADMIN ASST SCHOOL SUPPORT SR ADMIN PROCUREMENT ASST. SR CREDENTIAL TECH	4,235.00 24.07	4,406.00 25.05	4,578.00 26.02	4,762.00 27.06	4,953.00 28.15	5,152.00 29.27	5,254.00 29.86	5,360.00 30.46	5,467.00 31.08	5,573.00 31.67	Monthly Hourly
61	WEB MASTER SR ADMIN ASST SCHOOL SUP / BIL SR ADMIN ASST PROG SUP / BIL FOOD SERVICES TECH	4,444.00 25.25	4,623.00 26.28	4,806.00 27.32	5,002.00 28.41	5,206.00 29.58	5,405.00 30.72	5,516.00 31.34	5,627.00 31.98	5,739.00 32.61	5,855.00 33.27	Monthly Hourly
62	PARENT INVOLVEMENT SPECIALIST	4,631.00 26.32	4,822.00 27.40	5,013.00 28.48	5,253.00 29.63	5,420.00 30.80	5,640.00 32.05	5,757.00 32.71	5,873.00 33.37	5,996.00 34.08	6,113.00 34.74	Monthly Hourly
63	BUYER INFORMATION SYSTEMS SPECIALIST II FOOD SERV ACCOUNTING SPECIALIST BEHAVIOR INTERVENTION SPECIALIST	4,670.00 26.53	4,852.00 27.57	5,047.00 28.69	5,253.00 29.86	5,462.00 31.05	5,677.00 32.26	5,793.00 32.92	5,908.00 33.58	6,027.00 34.25	6,149.00 34.95	Monthly Hourly
65	ART DESIGNER	4,906.00 27.86	5,103.00 28.95	5,307.00 30.12	5,519.00 31.35	5,739.00 32.60	5,969.00 33.88	6,088.00 34.57	6,210.00 35.25	6,335.00 35.96	6,461.00 36.69	Monthly Hourly

**ANAHEIM UNION HIGH SCHOOL DISTRICT
CALIFORNIA SCHOOL EMPLOYEE ASSOCIATION (CSEA)
2015/2016 SALARY SCHEDULE**

Effective 7/1/2015 - BOT Approved on 4/14/16 - REVISED 6/16/16

Salary Range	Position Title	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	
66	CONTRACT PROCUREMENT SPECIALIST	5,041.00	5,242.00	5,452.00	5,670.00	5,897.00	6,133.00	6,256.00	6,381.00	6,508.00	6,638.00	Monthly
75	NETWORK ANALYST PROGRAMMER ANALYST	6,254.00 35.54	6,500.00 36.94	6,765.00 38.44	7,037.00 39.98	7,319.00 41.58	7,610.00 43.24	7,758.00 44.06	7,913.00 44.96	8,075.00 45.89	8,236.00 46.80	Monthly Hourly
76	SYSTEMS ADMIN	6,573.00 37.35	6,830.00 38.81	7,102.00 40.36	7,385.00 41.96	7,678.00 43.62	7,991.00 45.40	8,147.00 46.29	8,313.00 47.23	8,483.00 48.20	8,651.00 49.15	Monthly Hourly

Unit members will be eligible for long service recognition (longevity) upon the completion of ten (10) years of service in the Anaheim Union High School District under the following plan:

- 2% plus \$519 additional after ten (10) years of service with the AUHSD
- 4% plus \$1,543 additional after fifteen (15) years of service with the AUHSD
- 7% plus \$2,840 additional after twenty (20) years of service with AUHSD
- 10% plus \$3,705 additional after twenty-five (25) years of service with AUHSD
- 12% plus \$3,705 additional after thirty (30) years of service with AUHSD

Percentages and flat rates stand alone. They are not added together or compounded.

Bilingual stipend and Nightwork differential: \$135.00

**ANAHEIM UNION HIGH SCHOOL DISTRICT
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES (AFSCME)**

2015/2016 SALARY SCHEDULE

Effective 7/1/2015 - BOT Approved on 6/16/16 - REVISED 6/16/16

Salary Range	Position Title	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	
41	FOOD SERV ASST I	2,728.00 15.49	2,837.00 16.11	2,956.00 16.79	3,070.00 17.44	3,192.00 18.13	3,323.00 18.89	3,386.00 19.24	3,455.00 19.64	3,525.00 20.02	3,594.00 20.42	Monthly Hourly
48	CUSTODIAN AUDITORIUM OPER. ASSIST. CUSTODIAN-ATHLETIC FACIL	3,311.00 18.81	3,442.00 19.55	3,567.00 20.28	3,716.00 21.12	3,856.00 21.92	4,015.00 22.82	4,076.00 23.15	4,172.00 23.70	4,250.00 24.15	4,322.00 24.57	Monthly Hourly
49	ATH FAC WORKER I FOOD SERV ASST II GROUNDS MAINT WKR	3,320.00 18.86	3,454.00 19.64	3,584.00 20.36	3,733.00 21.21	3,884.00 22.06	4,041.00 22.97	4,115.00 23.38	4,203.00 23.89	4,283.00 24.34	4,365.00 24.82	Monthly Hourly
50	FOOD SERV ASST III SENIOR CUSTODIAN	3,451.00 19.60	3,586.00 20.38	3,717.00 21.13	3,868.00 21.97	4,017.00 22.84	4,175.00 23.72	4,250.00 24.15	4,337.00 24.64	4,417.00 25.08	4,500.00 25.57	Monthly Hourly
51	FOOD SERV ASST IV PREP WHSE WKR-CENTRAL SERV WHSE WKR-NUTR SERV NUTRITION SERVICES PROD ASST	3,484.00 19.79	3,620.00 20.58	3,772.00 21.42	3,919.00 22.28	4,078.00 23.16	4,238.00 24.08	4,320.00 24.56	4,414.00 25.07	4,496.00 25.56	4,593.00 26.10	Monthly Hourly
52	ATHL FAC WORKER II FOOD SERV ASST III-BI	3,510.00 19.94	3,662.00 20.82	3,800.00 21.59	3,942.00 22.40	4,115.00 23.38	4,279.00 24.32	4,364.00 24.81	4,444.00 25.25	4,538.00 25.79	4,631.00 26.32	Monthly Hourly
53	AUDITORIUM OPERATIONS TECH EQUIPMENT OPERATOR MAINTENANCE SERVICE WORKER TECHNOLOGY SERVICES ASSISTANT	3,662.00 20.82	3,802.00 21.60	3,954.00 22.47	4,113.00 23.36	4,281.00 24.33	4,453.00 25.30	4,538.00 25.79	4,631.00 26.32	4,720.00 26.83	4,817.00 27.38	Monthly Hourly
55	BUS DRIVER EQUIPMENT REPAIR MECHANIC HEAVY EQUIPMENT OPERATOR INVENTORY CONTROL SPECIALIST NUTRITION SERVICES SOUS CHEF SR EQUIP OPERATOR SR WHSE WKR-CENT WHSE SR WHSE WKR-NUTR SERV	3,843.00 21.85	3,993.00 22.69	4,153.00 23.60	4,320.00 24.56	4,494.00 25.55	4,673.00 26.55	4,763.00 27.07	4,860.00 27.61	4,956.00 28.17	5,059.00 28.75	Monthly Hourly

**ANAHEIM UNION HIGH SCHOOL DISTRICT
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES (AFSCME)**

2015/2016 SALARY SCHEDULE

Effective 7/1/2015 - BOT Approved on 6/16/16 - REVISED 6/16/16

Salary Range	Position Title	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	Monthly Hourly
57	DRIVER INSTRUCTOR IRRIGATION SYSTEM TECH MAINTENANCE GLAZIER MAINTENANCE PAINTER POOL MAINTENANCE TECH TECHNOLOGY SERVICES TECH ATHLETIC FACILITIES TECHNICIAN	4,040.00 22.97	4,192.00 23.81	4,362.00 24.80	4,536.00 25.78	4,717.00 26.82	4,903.00 27.86	5,006.00 28.44	5,108.00 29.04	5,209.00 29.60	5,312.00 30.20	Monthly Hourly
59	ELECTRONICS TECH GRAPHIC ARTS TECH MAINTENANCE CARPENTER MAINTENANCE FLR/PLAS WKR MAINTENANCE LOCKSMITH MAINTENANCE PLUMBER OFFSET PRESS OPERATOR SHOP EQUIPMENT REPAIR TECH TRANSPORTATION DISPATCHER	4,235.00 24.07	4,406.00 25.04	4,578.00 26.01	4,762.00 27.06	4,953.00 28.16	5,152.00 29.27	5,254.00 29.86	5,360.00 30.46	5,467.00 31.08	5,573.00 31.67	Monthly Hourly
61	AHLETIC FACILITIES TECH AUDIO-VISUAL TECH FOOD SERVICES EQUIPMENT TECH HVAC ENERGY MAINT CONT SYS TECH INSTRUMENT REPAIR TECH MAINTENANCE ELECTRICIAN MAINTENANCE WELDER-FABRRICATOR MECHANIC TRANSPORTATION OPERATIONS SPEC	4,444.00 25.25	4,623.00 26.29	4,806.00 27.31	5,002.00 28.41	5,206.00 29.58	5,405.00 30.72	5,516.00 31.33	5,627.00 31.97	5,739.00 32.60	5,855.00 33.27	Monthly Hourly
62		4,631.00 26.32	4,822.00 27.40	5,013.00 28.48	5,214.00 29.63	5,420.00 30.80	5,640.00 32.05	5,757.00 32.71	5,873.00 33.37	5,996.00 34.08	6,113.00 34.74	Monthly Hourly
63	SR GRAPH ARTS TECH	4,670.00 26.53	4,852.00 27.58	5,047.00 28.69	5,253.00 29.84	5,462.00 31.02	5,677.00 32.26	5,793.00 32.92	5,908.00 33.58	6,027.00 34.25	6,149.00 34.95	Monthly Hourly
67	NETWORK TECHNICIAN	5,148.00 29.24	5,352.00 30.41	5,564.00 31.62	5,791.00 32.90	6,020.00 34.21	6,259.00 35.57	6,386.00 36.29	6,516.00 37.02	6,642.00 37.74	6,778.00 38.50	Monthly Hourly

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- 12% plus \$3,705 additional after thirty (30) years of service with AUHSD

Percentages and flat rates stand alone. They are not added together or compounded.

Bilingual stipend and Nightwork differential: \$135.00

**Wellness Programs for
Anaheim Union High School District 2016-2017**

Healthy Adventures Foundation

Dr. Wendy Hileman, Ph.D., MPH, MSW, MS
(619) 840-4386 cell
619-466-4386 x110 office
wendy@healthyadventuresfoundation.org
www.healthyadventuresfoundation.org



Anaheim Union High School District 2016-2017

Organizational Qualifications

Who is Healthy Adventures Foundation

Healthy Adventures Foundation (501)(c)(3) has been around since 1997, formerly as a for profit organization. We are unique since we are a non-profit wellness company, driven by mission instead of profit. We have been actively engaged in research since 2006, as a primary researcher and as associate researchers in several projects with California Schools VEBA, UnitedHealthcare, and the Rand Corporation in genetic testing and lifestyle markers, type II diabetes, and wellness participation variances based on neighborhood and workplace income assumptions based in zip (where you live and work matters to your health outcomes).

We are a well-rounded wellness company that uses evidence-based practices for a variety of target audiences: organizations, employees, communities, groups, and youth. We are a full-service, high-touch wellness company. We are willing to try new things and to think outside the box to meet our client's needs.

Healthy Adventures Foundation History

We currently serve wellness programs to more than 130 organizations, primarily in schools, non-profits, for-profit corporations, public sector, and youth-based. Our services are offered to more than 200,000 people per year. We have organizational clients in four states. In California, we are mostly in Southern California but currently have reach in 6 counties.

Healthy Adventures Foundation's Capabilities

Locations

We have two locations, currently. We have an office in downtown San Diego and Escondido (close to Riverside County). We also have staff in LA county and San Diego county.

Support

We currently offer wellness consulting, which is important for an adequate needs assessment, program planning, development, implementation, and evaluation. We also support the development of wellness champions within the organization, can provide training on what it means to be a wellness champion and provide on-going support to those champions.

We offer a wide vary of wellness services for the organizations and their employees (spouses and dependents can also be included, if desired):

- On-site, phone, or a variety of platform options
 - health coaching (in-person, usually at work site or our office; telephone with email follow-up; electronic face-to-face through on-line platforms; group sessions, usually at work; or theme-based group track coaching),
 - wellness workshops,

- healthy cooking classes,
 - exercise classes,
 - train-the-trainer, staff development workshops,
 - speakers for special engagements or events (conferences, etc.),
 - client-based wellness (for the clients/patients that the organization serves)
 - on-site health screenings with immediate results and health coaching
 - on-site fitness testing
 - on-site assistance to complete health risk assessments
- On-line or remotely
 - online health tools (health risk assessments with outreach for identified risk, tracking tools, health calculators, rewards store/incentive management, wellness challenge registrations, and health coaching application/qualification quiz),
 - wellness competitions or challenges,
 - wellness rewards and incentive programs
 - wellness marketing: newsletters and communication emails/flyers
 - able to integrate, supplement, and promote other vendors' services that are already in-place (EAP, Best Doctors, Carrier wellness services that are available) as part of the total wellness package

Flexible and Adaptable

We understand that situations change and that sometimes plans need to be shaken up for a variety of reasons: new situations, change in funding, new locations, change in leadership with a different vision, etc.

Innovative

We specialize in healthy programming, employee wellness, health coaching, adult and youth lifestyle programs, healthy cooking classes, gardening, grant writing, program development, and more.

Our staff receives continuing education funding and training throughout their employment with Healthy Adventures Foundation, keeping them current with the latest research and best practices with wellness service delivery.

We also have partnered with many of our non-profit based partner organizations and organizational clients on new pilot programs, grant-funded projects, and research to offer new wellness options, test out new program, and to be more of a partner in wellness, instead of just another wellness vendor. Over the years, we have brought in about \$300,000 in grant funds that provided services, resources, and incentives to our partner organizations.

Healthy Adventures Foundation's Approach

Get to know the organization and who their employees are, as it is important to learn about their job and how it impacts their perceived ability to be health. We have embraced one of the key social work principles – which is to start where the client is, this includes the organizational client. It doesn't really make sense to offer exercise to someone who is intimidated or hates

exercise. You need to start earlier in the process to start to change the way they think about exercise first! This does not always provide the fittest or healthiest employees initially; however, it is critical in creating opportunities for actual long-term changes and activating the client towards actionable change.

We believe that health and wellness efforts need to follow the Ecological Model of Health, which is to change policies, the environment, the culture and the individual in health and wellness strategies. This means efforts will not create sustainable change unless efforts and support comes from top down, from the bottom up and from sides, as well.

There is no cookie cutter formula for wellness. Each organization is different, every employee is different and every situation is different. You have to take some time getting to know the organization, their employees and to understand their current and future needs. Wellness strategies need to adapt to the client, not the other way around.

Staff Qualifications

Our staff is highly skilled, with degrees in public health, social work, physical education, kinesiology, and nutrition, with a variety of expertise, education, experiences, and certifications.

Staff is provided with annual continuing education reimbursement funding, on-going training workshops, certification opportunities, flexible work schedules with employees who choose to go back to school or are currently working towards a higher educational degree, community-based training, intensive training schedules during the holidays (when we tend to be slow), and research opportunities for our graduate student employees and graduate student interns.

Program Goals

The Anaheim Union High School District 2016-2017 overall goal is to create a healthier workforce among all the organizational membership and their employees. The program aims to educate, engage and empower approximately 2500 employees to make healthy lifestyle choices, which impacts their mental and physical well-being. Helping professionals are particularly vulnerable to health risks due to the nature of what they do and potential exposure, stress, and healthcare associated infections.

Healthier employees tend to have higher productivity rates, lower absenteeism, higher life satisfaction, lower morbidity and mortality, lower health care utilization, and lower worker compensation claim incidences and costs per incidence. We want to educate staff on ways they can influence their health, which assists them in knowing that they can make a difference in how they feel and to feel confident in taking charge of their nutrition, physical activity, and overall health in a proactive, coordinated, and cost-effective manner.

SERVICES AGREEMENT

This Services Agreement, including all Attachments and Exhibits, (collectively referred to as the "Agreement") is made and entered into on September 8, 2016 ("Effective Date") by and between Healthy Adventures Foundation, a California non-profit corporation, with offices at 2941 4th Avenues, San Diego, CA 92103. Healthy Adventures Foundation and Client may individually be referred to as the "party" or collectively as "the Parties".

WHEREAS, Healthy Adventures Foundation is in the business of providing incentive fulfillment services; and

WHEREAS, Client desires to engage Healthy Adventures Foundation for the provision of incentive fulfillment services;

NOW THEREFORE, in consideration of the promises set forth herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

ARTICLE 1: DEFINITIONS

1.1 **Definitions.** Unless otherwise specifically provided, the capitalized terms used in this Agreement shall have the meanings set forth in Attachment A attached hereto and incorporated by reference.

ARTICLE 2: RESPONSIBILITIES OF HEALTHY ADVENTURES FOUNDATION

2.1 **Services.** Healthy Adventures Foundation shall provide wellness services ("Services") for Client subject to the terms of the Healthy Adventures Foundation Service Specifications attached hereto as Attachment A and as specified throughout this Agreement. Unless otherwise specified, Services and related deliverables are provided in English only.

2.2 **Insurance.** Healthy Adventures Foundation shall maintain at its sole expense valid policies of (a) workers compensation insurance, (b) commercial general liability insurance with minimum limits of \$1,000,000 per occurrence and \$2,000,000 annual aggregate, and (c) professional liability insurance with minimum limits of \$1,000,000 per occurrence and \$2,000,000 annual aggregate during the term of this Agreement.

2.3 **Healthy Adventures Foundation Personnel.** All Personnel provided by Healthy Adventures Foundation shall be employees or contractors of Healthy Adventures Foundation or its operating subsidiaries, and not of Client.

2.4 **Reporting.** Healthy Adventures Foundation shall provide Client with relevant de-identified and aggregate reporting regarding Services as specified in the Service Specifications. Unless otherwise specified or unless reporting available on-demand by Client, reporting shall be

provided at the end of the Program Year. Client may request additional reports and if Healthy Adventures Foundation is able to provide such reports, additional fees may apply and shall be agreed by the parties in advance of the production of same.

ARTICLE 3: BILLING AND COMPENSATION

3.1 Compensation. In consideration of the Services under this Agreement, Client shall pay Healthy Adventures Foundation undisputed fees and expenses as set forth in the Billing and Payment Schedule attached hereto as Attachment A. All billing cycles shall begin on the first of the month. Electronic invoices for all payments shall be presented to Client within one month of the delivery of Services and unless otherwise specified in this Agreement, payment for Services shall be due within thirty (30) days of the date of the invoice. Notwithstanding the provisions of the Billing and Payment Schedule, payments not received within thirty (30) days of the date of the invoice will accumulate interest, until paid, at the rate of one and one-half percent (1 1/2%) per month on the unpaid balance, equal to an annual percentage rate of eighteen percent (18%), or the maximum rate permitted by applicable law, whichever is less. If Client's account is more than 90 days past due, in addition to other rights and remedies it may have, Healthy Adventures Foundation, without liability to Client, reserves the right to suspend Services until the past due undisputed amount is paid in full.

3.2 Expenses. Unless otherwise explicitly provided in the Agreement, travel, expenses, and sales and other state taxes are not included in the Services.

3.3. Billing Contact.

Name of person to receive invoices:

Name: Kimberly Vallée

Title: Coordinator, Wellness Program

Phone number: 714-999-1512

Email address: vallee_k@auhsd.us

Billing address: 501 N. Crescent Way, Anaheim, CA 92801

ARTICLE 4: RESPONSIBILITIES OF CLIENT

4.1 Fulfillment. The process of preparing to deliver Services under this Agreement is referred to as the "Fulfillment" process. Client shall designate a "Fulfillment Coordinator" to work with the designated staff at Healthy Adventures Foundation.

4.2 Fulfillment File. Client understands that a Fulfillment File containing the required data for all employees to have access to the online portal: first name, last name, work email address. This file will be in an excel spreadsheet or .csv file. In addition, any onsite activities scheduled must include dates and time, target locations to receive services, and a point person for each location with their specific phone number and email address necessary for the performance of Services and agrees to the following:

4.2.1 Client will provide the Fulfillment File in accordance with Healthy Adventures Foundation's Specifications no later than fifteen (30) days prior to the fulfillment period. Permits will need to be pulled for each location and must be submitted no later than 30 days prior and includes the information required for any fingerstick testing: address, phone number, date, day of the week, start/end times, and a contact person (name, phone, email).

4.2.2 Client is responsible for identifying and notifying Healthy Adventures Foundation of any changes at least 5 days prior to event days and will be charged for any changes that must be made to permits that have already been submitted.

4.3 Notice of Privacy Practices. Healthy Adventures Foundation will provide a Release of Information in compliance with the applicable sections of the Health Insurance Portability and Accountability Act ("HIPAA"). Only participants with signed Release of Information forms will be included in any shared data. Client must provide information as to which organizations are authorized to receive identified information 30 days prior to the first date of events. All reports provided to the Client will be in aggregate and de-identified form only. Identified data will not be shared with the district or any of its employees. An example of an appropriate share would be the healthcare carrier group for a shared wellness effort.

ARTICLE 5: TERM

5.1 Term. The Initial Term of this Agreement shall be from the Effective Date of this Agreement and shall continue for a period of one (1) year or until the fulfillment of services is complete.

5.2 Renewal Term. Upon expiration of the Initial Term, this Agreement shall automatically renew as an evergreen contract, which may terminate by either party with a 30-day notice.

5.3 Termination. Notwithstanding anything to the contrary contained in this Agreement, this Agreement may be terminated:

5.3.1 by either Party, upon written notice to the other, if the other Party (the "Defaulting Party") shall materially breach any obligation or covenant of the Defaulting Party hereunder and if such breach shall remain uncured for thirty (30) days following notice of such breach given by the non-Defaulting Party to the Defaulting Party.

5.3.2 immediately and automatically upon the filing of a voluntary or involuntary petition for reorganization or bankruptcy by or against a party.

5.3.3 at the discretion of Healthy Adventures Foundation if Client is more than ninety (90) days past due on payments owed to Healthy Adventures Foundation under this Agreement and subject to the terms of paragraph 8.7 of this Agreement.

5.3.4 by Client, upon 30 days advance written notice to Healthy Adventures Foundation, if sufficient funds are not allocated by the appropriating government agency or agencies. The terms of this Agreement, and the services to be provided under it, are contingent upon the approval of funds by the appropriating government agency or agencies, whose appropriations. Nothing in this section limits or otherwise affects the right of Healthy Adventures Foundation to inspect public records under the California Public Records Act.

5.4 Rights of the Parties. Termination or expiration of this Agreement shall not alter or impair any rights of either Party accrued under this Agreement through the date of termination or expiration.

ARTICLE 6: CONFIDENTIALITY

6.1 Confidential Information. All written, electronic, or oral proprietary or confidential information or documentation received by a party hereto (the "Receiving Party") from the other party or trade secrets of the other party (the "Disclosing Party") shall be deemed to be the Disclosing Party's proprietary and confidential information ("Confidential Information") including information disclosed prior to the effective date of this Agreement but disclosed in anticipation of its execution or the services contemplated herein. Confidential Information includes any and all information, know-how, and data, technical or non-technical, whether written, graphic, or oral, furnished by either party or on its behalf, to the other, that is confidential and proprietary or is treated as such by the Disclosing Party and shall include without limitation (i) content contained in or derived from Healthy Adventures Foundation website, including all source code, object code, executable formats, files, modifications, processes, and any and all derivative works of Healthy Adventures Foundation website); (ii) financial information, pricing information, trade secrets, intellectual property, ideas, concepts, designs, research and technical information, business and operational policies, processes, procedures and strategies, business plans, and system design and operating specifications; (iii) other information disclosed in writing by the Disclosing Party and marked as proprietary, confidential, or with a similar designation; (iv) other information disclosed in writing that the Disclosing Party, within thirty (30) days of disclosure, specifies in writing as being Confidential Information; and (v) other information disclosed orally or not in a tangible medium of expression that the Disclosing Party, within thirty days of disclosure, describes and specifies in writing as being Confidential Information. Confidential Information does not include information which, at the time of its disclosure, is in the public domain or which, after disclosure, becomes part of the public domain by publication or otherwise through no action or fault of the receiving party. The parties agree and covenant as follows:

6.1.1 Ownership. All Confidential Information furnished, disclosed or exchanged is and shall be considered for all purposes to be the property of the Disclosing Party.

6.1.2 Disclosure. The Receiving Party shall comply with this Article 6 using at least the same degree of care as used to protect its own important confidential or proprietary information, but in any case using no less than a reasonable degree of care. The Receiving Party may disclose the Disclosing Party's Confidential Information to its and its affiliates' employees and

independent contractors who have a need to know such information and who agree to protect the Confidential Information from unauthorized use and disclosure under standard provisions of employment or under the terms of a written agreement containing restrictive covenants at least as restrictive as those set forth herein.

The terms and conditions of this Agreement shall be considered the Confidential Information of both parties. Confidential Information shall not include material, data or information which is known to the Receiving Party prior to the disclosure by the Disclosing Party, which is generally available to the public or in the industry, or which has been obtained from a third party (which, to the Receiving Party's knowledge, has a right to disclose the same). Except as contemplated by or required to perform its obligations under this Agreement, the Receiving Party shall not, either directly or indirectly, use or disclose to any third party any Confidential Information without the prior written consent of the Disclosing Party. The Receiving Party may disclose Confidential Information:

- (i) as required by any court or other governmental body (provided it shall give the Disclosing Party prompt notice, prior to the disclosure, so that the Disclosing Party may take steps to oppose such disclosure);
- (ii) as otherwise required by law;
- (iii) to legal counsel of the parties;
- (iv) in connection with the requirements of an initial public offering or securities filing;
- (v) in confidence, to accountants, banks, and financing sources and their advisors;
- (vi) in confidence, in connection with the enforcement of this Agreement or rights under this Agreement; or
- (vii) in confidence, in connection with a merger or acquisition or proposed merger or acquisition, or the like.

6.1.3 Survival. The provisions of this section shall survive termination of the Agreement.

ARTICLE 7: GENERAL TERMS

7.1 Independent Contractors. The parties enter into this Agreement as independent contractors, and nothing contained in this Agreement will be construed to create a partnership, joint venture, agency, or employment relationship between the parties. Additionally, under no circumstances shall the employees, agents, or subcontractors of one party be considered employees or agents of the other party.

7.2 Non-Solicitation of Personnel. From the date hereof until one (1) year following the termination of this Agreement, the parties agree that they will not engage in any activities that would cause either party's personnel to leave the employment of the other, without the prior written consent of the other party, that includes but is not limited to: (i) directly soliciting or employing for full-time or part-time work with the other party or on behalf of a third-party or, (ii) soliciting or accepting employment applications directly or from a third-party from the other party's personnel. If it appears that one party is (or threatens to be) in violation of this covenant,

the other party shall be entitled to injunctive relief to restrain the first party from further violation. Neither party shall be prohibited by this provision from pursuing other remedies, including a claim for losses and damages, or termination of this Agreement for cause.

7.3 Service Modification. Healthy Adventures Foundation reserves the right to make modifications to the Services outlined below for the express purpose of continuously improving the effectiveness and or efficiency of the Services. Healthy Adventures Foundation will provide advance written notice to Client of any material modifications where feasible.

7.4 Business Associate Status. The parties acknowledge that in providing the Services specified in this Agreement Healthy Adventures Foundation is a Business Associate under HIPAA, and that the parties have entered or will enter into the Business Associate Agreement (BAA) as a condition of this Agreement. Healthy Adventures Foundation's BAA is attached hereto as Exhibit B.

7.5 Compliance with Laws. Healthy Adventures Foundation agrees that all Services provided pursuant to this Agreement shall be performed in compliance with all applicable federal or state laws, rules and regulations.

7.6 Indemnification. Healthy Adventures Foundation agrees to indemnify and hold harmless Client, and its directors, officers, employees, and agents from and against any and all claims, actions, or liabilities which may be asserted against them by third parties determined to have arisen out of, the negligent acts or omissions of Healthy Adventures Foundation, its directors, officers, employees or agents in providing services under this Agreement. Client agrees to indemnify and hold harmless Healthy Adventures Foundation, and its directors, officers, shareholders, employees and agents, from and against any and all claims, actions, or liabilities which may be asserted against them by third parties determined to have arisen out of the negligent acts or omissions of Client, its directors, officers, employees, contractors or agents under this Agreement. The parties agree to provide prompt written notice to the other party of any claim or circumstance that likely will give rise to a request for indemnification.

7.7 Limitation of Liability. Neither Healthy Adventures Foundation nor Client will be responsible for special, indirect, incidental, punitive, consequential, or other similar damages, including but not limited to lost profits, that the other party may incur or experience in connection with this Agreement, whether in contract, tort, or otherwise, however caused, even if such party has been advised of the possibility of such damages. Notwithstanding the foregoing, in the event of a default by Client of any of the provisions of this Agreement, Healthy Adventures Foundation, without limiting any other remedies provided for in this Agreement, at law or in equity, shall be entitled to immediately accelerate and recover any and all amounts then due or to become due from Client pursuant to the provisions of this Agreement during the remaining term of this Agreement.

7.8 Applicable Law. The validity of this Agreement and any of its terms and provisions or the parties' rights and duties shall be interpreted and enforced in accordance with the laws of the State of California, without regard to its principles of conflict of laws. Any dispute or claim from this Agreement shall be resolved exclusively in the federal or state courts of the State of

California and the parties hereby irrevocably submit to the personal jurisdiction of said courts and waive all jurisdictional defenses thereto.

7.9 Mediation. If any dispute arises out of or relates to this Agreement, including any dispute by and between Healthy Adventures Foundation and Client and, if the dispute cannot be settled through negotiation, the parties agree first to try in good faith to settle the dispute by mediation before resorting to litigation. The mediation shall be conducted in a mutually agreed upon location with a mediator who is agreeable to each of the parties to the dispute. The mediation shall be conducted in accordance with the mediator's rules. The fees, costs and expenses of the mediation will be borne equally by the parties. Each party will also bear the fees and expenses of its own counsel. This mediation clause shall survive the termination of this Agreement.

7.10 Attorneys' Fees. In the event mediation is unsuccessful, if either party is then required to obtain legal assistance to enforce its rights under this Agreement, or to collect any monies due hereunder, the prevailing party shall be entitled to recover from the other party, in addition to all other sums due, reasonable attorneys' fees, court costs and expenses, if any, incurred enforcing its rights and/or collecting its monies.

7.11 Force Majeure. Neither Client nor Healthy Adventures Foundation shall be deemed to be in default of any provision of this Agreement, or for failures in performance, resulting from acts or events beyond its reasonable control. Without limitation, such acts may include acts of Nature, civil or military authority, terrorists, civil disturbance, war, strikes, fires, other catastrophes, labor disputes, parts shortages, or other events beyond the Parties' control. If a party's non-performance under this section extends for thirty (30) days or longer, the party affected by such non-performance may terminate this Agreement by providing written notice thereof to the other party.

7.12 No Waiver. The failure of either party hereto to enforce at any time any of the provisions of this Agreement, or the failure to require at any time performance by the other party of any of the provisions of this Agreement, shall in no way be construed to be a present or future waiver of such provisions, nor in any way affect the validity of either party to enforce each and every such provision thereafter. The express waiver by either party of any provision, condition or requirement of this Agreement shall not constitute a waiver of any future obligation to comply with such provision, condition, or requirement.

7.13 Assignment. No party may assign any of its rights or delegate any of its obligations under this Agreement without the prior written consent of the other party, except that a merger, acquisition, change in control, change of ownership or a majority interest, or the sale of a significant portion of the assets of either party shall not constitute an assignment or delegation hereunder. Notwithstanding the foregoing, this Agreement will apply to, be binding in all respects upon and inure to the benefit of the successors and permitted assigns of the parties. Nothing expressed or referred to in this Agreement will be construed to give any party other than the parties to this Agreement any legal or equitable right, remedy or claim under or with respect to this Agreement or any provision of this Agreement, except such rights as shall inure to the successors and assigns of either party permitted under the first sentence of this section.

7.14 No Third Party Beneficiaries. Healthy Adventures Foundation and Client intend that this Agreement will not benefit or create any right or cause of action in or on behalf of any person or entity other than the Parties.

7.15 Notices. Any notice or demand required under this Agreement, other than rate adjustment or renewal notices, will be in writing, will be personally served or sent by certified mail, return receipt requested and postage prepaid, or by a recognized overnight carrier which provides proof of receipt, and will be sent to the attention of person(s) at the address specified below. Rate adjustment notices or renewal notices may be provided by standard commercial means, including e-mail or facsimile transmission.

Invoices shall be submitted to Kimberly Vallée, Coordinator, Wellness Program; payments to go directly to Healthy Adventures Foundation.

7.16 Headings. The headings of the sections and subsections of this Agreement are for reference only and will not affect in any way the meaning or interpretation of this Agreement.

7.17 Severability. In the event that one or more provision of this Agreement is deemed invalid, unlawful and/or unenforceable, then only that provision will be omitted, and will not affect the validity or enforceability of any other provision; the remaining provisions will be deemed to continue in full force and effect.

7.18 Entire Contract; Counterparts. This Agreement and the Schedules, Attachments and Exhibits hereto constitute the entire contract between Client and Healthy Adventures Foundation regarding the Services to be provided hereunder. Any agreements, promises, proposals, negotiations, or representations (whether written, oral, express, or implied) which are not expressly set forth in this Agreement are of no force or effect. This Agreement may be executed in any number of counterparts, each of which will be deemed to be the original, but all of which shall constitute one and the same document. No amendments to this Agreement will be effective unless made in writing and signed by duly authorized representatives of both parties. The parties acknowledge and agree that the execution and delivery of this Agreement by facsimile or e-mail transmission shall be valid and binding.

Attachment(s): Attachment A-Healthy Adventures Foundation Service Specifications

IN WITNESS WHEREOF, by placing their duly authorized signatures below, the Parties hereby agree to be bound by the terms and conditions of this Agreement as of the Effective Date.


FOR ANAHEIM UNION HIGH SCHOOL DISTRICT:

Brad Jackson
Assistant Superintendent, Human Resources
Anaheim Union High School District
501 N. Crescent Way
Anaheim, CA 92801
714-999-0816
jackson_b@auhsd.us
www.auhsd.us

Signature

Date

FOR HEALTHY ADVENTURES:



Signature
Wendy Hileman, Ph.D., MPH, MSW, MS
Chief Executive and Financial Officer
Healthy Adventures Foundation
2941 4th Avenue, San Diego, CA 92103
619-466-4386 ext 110
wendy@healthyadventuresfoundation.org
www.healthyadventuresfoundation.org



Date

ATTACHMENT A
Wellness Programming Options for Anaheim Union High School District

HEALTHY ADVENTURES FOUNDATION SERVICE SPECIFICATIONS

Client has selected the following Services. The fees for selected Services are listed in the Summary of Services. Any modifications or adjustments to the Standard reports, programs, materials, or other deliverables shall be subject to additional fees including but not limited to an hourly rate of \$150 per hour for time estimated to accommodate the Client requested customization. "Standard" shall be defined as provision of Services and other deliverables in the manner, frequency, and format that is customary for Healthy Adventures Foundation in the normal course and scope of its business. Products or Services not expressly listed in Attachment A are not included.

BILLING AND PAYMENT SCHEDULE

Summary of Services:

**Client is billed only for services used.*

A. Exercise Classes/Workshops:	\$10,000
B. Health Coaching:	\$10,000
C. Online Tools:	\$7,500
D. Biometric/Health Screenings:	\$20,000
E. Wellness Consulting:	<u>\$4,750</u>
Total for Services*:	\$52,250

Detailed Description of Services:

- A. Exercise classes, staff development workshops, healthy cooking classes:

Exercise classes, staff development workshops:	\$100 each (1 hour)
Healthy cooking	\$150 each (1 hour)

The most popular workshops are: Foods and Moods, Healthy Cooking classes, Exercise Classes, and Stress Management – Hands on techniques. We also do workshops on disease prevention and management for diabetes, hypertension, hyperlipidemia, and weight.

Cooking classes and demonstrations include samples for up to 30 people. Samples for more than 30 are \$1/per person. Classes for 50 or more people (up to 99) require an additional chef to assist at \$60/hour. Classes for 100 or more people will need a separate quote.

B. Health Coaching

\$45/hour with no travel (phone, web-based, email)

\$60/hour for any onsite (plus travel expenses, mileage and travel time)

Coaching onsite for any service is \$480/day or \$60/hour.

C. On-line tools – health risk assessments, incentive management and challenges. Includes the following (Cost is \$1/PEPM with an annual contract):

- a. 20 mini health risk assessments, with reporting capabilities
 - i. Health coach follow up and support for all at-risk scoring
 - ii. English/Spanish
- b. Point-based incentive management program with on-line store for redemption (incentives and fulfillment/shipping is not included in costs)
 - i. Customizable point based store
 - ii. Fulfillment and cost of incentives (extra costs)
 - iii. Branding and/or customization (extra costs)
- c. Communications
 - i. Monthly customized newsletter
 - ii. Email communications
 - iii. Flyers
- d. Survey development and reporting
 - i. Wellness interest surveys
 - ii. Beginning/end of program
 - iii. Satisfaction surveys
- e. Wellness challenge planning, development, implementation, management and evaluation (2-4 challenges per year)
 - i. Online registration
 - ii. Weekly or bi-monthly update emails
 - iii. Phone support for challenge
 - iv. Promotional and communication emails/outreach
- f. Health coach support line
 - i. Telephone and email support
- g. Health coaching eligibility quiz
- h. Evaluation
 - i. Participation rates
 - ii. Wellness challenges outcomes
 - iii. Health risk assessments, aggregate reports

*Note: Store set-up, developing an incentive plan, branding and any customization is extra. If you choose from items that are already available, store set-up comes in the PEPM model.

The cost of the incentives and any fulfillment costs (shipping and handling) is an additional fee.

D. Biometric / Health Screenings

- 1) Heart health
 - a. Heart rate
 - b. Respirations
 - c. Total cholesterol (extra, if you want lipid panels, due to cost of the strips).
 - d. Blood pressure
- 2) Pulmonary screenings
 - a. Respirations
 - b. Oxygen saturation
 - c. Heart rate
- 3) Weight management
 - a. Height
 - b. Weight
 - c. Body mass index (BMI)
 - d. Body composition (either bio-impedance or skinfold)
 - e. Girth measurements (neck, waist, hips)
 - f. Body scanning
 - i. Body age
 - ii. Visceral fat
 - iii. BMI
 - iv. Body fat %
 - v. Skeletal muscle %
 - vi. Resting metabolism
 - vii. Weight
- 4) Disease risk
 - a. Girth measurement (neck, waist, hips)
 - i. Sleep apnea
 - ii. Preventable disease risk related to visceral fat
 - b. Waist-to-hip ratio
 - c. Blood glucose (can be added onto lipid for \$0.50 per person).
 - d. A1C (extra, due to the cost of the strips and disposable machine).
 - e. Total cholesterol (lipid panel is extra).
 - f. Body scanning
 - i. Body age
 - ii. Visceral fat
 - iii. BMI
 - iv. Body fat %
 - v. Skeletal muscle %
 - vi. Resting metabolism
 - vii. Weight
- 5) All the above or any combination of the above screenings

NOTE: The most important health screenings for disease risk are: blood pressure, heart rate, body scanning, glucose, cholesterol, A1C, and girth measurements.

Healthy Adventures can provide any combination of services with a print out of results and a brief health coaching session to discuss the results. Additionally, Healthy Adventures will work with Client to setup a referral system to assist anyone with results out of normal ranges, with any organizations that Healthy Adventures is not currently offering on-going health coaching.

Health screening supplies: are \$15/person for lipids/ \$15/person for A1C/\$0.50/person for glucose as an add-on to lipid testing + staffing + travel.

Handouts are billed at \$.10/page. For screenings, it is usually billed at \$1/person, which includes all the handouts, referrals, data collection papers, recommendations, etc.

Minimal aggregate report is an additional \$150. A more comprehensive report can be requested for an additional fee.

E. Wellness Consulting (for Wellness Program leaders)

Consulting includes program planning, development, implementation and evaluation.

Services included with annual agreement.

Outside annual agreement: \$150/hour or 10% of program annual budget

Comprehensive wellness consulting services available:

- Planning, developing and implementing services
- Survey development and evaluation
- Gaining leadership support
- Developing and facilitating wellness committee support
- Program evaluation – Group data, de-identified data to demonstrate group progress, participation rates, and strengths and areas for improvement for the group

F. Grant writing / Fundraising

This is offered to all non-profit, government and public entities that we partner with. There is no fee associated with this service.

PRACTICUM AGREEMENT

THE AGREEMENT, dated 8th day of September 2016, by and between Anaheim Union High School District, hereinafter referred to as the FACILITY, and Salus University, hereinafter referred to as the SCHOOL, will be effective from October 6, 2016 to December 16, 2016.

1. Responsibilities of the School

The SCHOOL shall be responsible for selecting only those students who have successfully completed all the prerequisite courses and/or previous education experiences as specifically requested by the FACILITY.

The SCHOOL shall provide the FACILITY with current information about its curriculum and practicum goals. The SCHOOL will also provide all such forms necessary for the FACILITY'S performance evaluation of the student. The SCHOOL will designate a faculty member to work with the FACILITY in coordinating the academic aspects of the student's education with the practicum experience.

The SCHOOL will notify the student that he or she is responsible for adherence to the administrative policies, rules, standards, schedules, and practices of the FACILITY, and for obtaining prior written approval from the FACILITY and the SCHOOL before publishing any material relative to the practicum experience.

The school will advise the student of his/her responsibility to personally secure professional liability insurance if applicant/customer/client contact will occur.

The SCHOOL agrees to provide a completed Release Form for each student who is involved with the training program.

2. Responsibilities of the Facility

The FACILITY shall provide a planned, supervised practicum experience program based on objectives compatible with those of the SCHOOL. Qualified personnel will be provided by the FACILITY to directly supervise the student during the practicum experience.

The FACILITY shall submit to the SCHOOL a description of its current plan for the practicum experience including objectives, learning activities, responsibilities of the student, nature of the supervision provided, and other such information as might be necessary to outline the content of the field work experience. The FACILITY agrees to inform the SCHOOL of any changes in staffing or in its service program that will affect the practicum experience. The FACILITY agrees to inform both the SCHOOL and the student about the student's progress.

3. It is mutually agreed that neither party shall discriminate on the basis of race, color, national or ethnic origin, religion, sex, age, disability or veteran status.

4. The FACILITY reserves the authority to remove any student who does not comply with the terms of the training program, and/or who engages in conduct which the FACILITY deems is not in its best interest. If such action is taken, it will be discussed beforehand with the STUDENT and SCHOOL officials will be notified.
5. It is understood and agreed that this Agreement may be terminated by either party upon giving 60 day's notice in writing to the other.
6. This document constitutes the entire agreement between the parties. No amendment or modification changing its scope or terms shall have any force or effect unless it is in writing and signed by both parties.
7. Students shall act in an independent capacity and shall not act, or be deemed to act as officers, employees or agents of the Commonwealth.

Salus University
SCHOOL

Anaheim Union High School District
FACILITY



SIGNATURE

Fabiana Perla, Director O&M Program
NAME & TITLE

Brad Jackson, Assistant Supt, HR
TITLE

August 21, 2016
DATE

September 8, 2016
DATE



August 1, 2016

TIME SENSITIVE, REQUIRES BOARD ACTION
DEADLINE: Friday, September 30, 2016
(Please deliver to all members of the governing board.)

MEMORANDUM

TO: All Board Presidents and Superintendents
 CSBA Member Districts and County Offices of Education

FROM: Chris Ungar, President

SUBJECT: Call for Nominations for Directors-at-Large Asian/Pacific Islander and Hispanic

Nominations for CSBA Director-at-Large Directors-at-Large Asian/Pacific Islander and Hispanic are currently being accepted until **Friday, September 30, 2016**. Nomination forms and all information related to the election process are available online, please visit www.csba.org.

The elections will take place at CSBA's Delegate Assembly meeting at the San Francisco Marriott Marquis on November 30 and December 1. Directors-at-Large serve two-year terms and take office immediately upon the close of the Association's Annual Education Conference.

The nominations for Director-at-Large must be made by a CSBA member board and the nominee must be a board member from a CSBA member district or county office of education.

The U.S. Postal Service postmark or email nominations@csba.org **deadline for the nomination form and the required two letters of recommendation is Friday, September 30.**

A valid nomination includes the following:

- **Nomination form:** A completed, signed and dated nomination form. *It is the responsibility of the nominating board to first obtain permission from the nominee prior to submitting his or her name.*
- **Two letters of recommendation:** (one page, single-sided)
 - 1) CSBA member district or county office of education (COE) board
A letter submitted by a member board, if signed by the Superintendent, must state in the letter "On behalf of the board...."
 - 2) Individual board member from a CSBA member district or COE
 - 3) Board member organization

Candidate Form: A signed and dated candidate form completed by the nominee is due to CSBA by **Friday, October 7.** *(The candidate form and two letters of recommendation will be in the Delegate Assembly agenda packet exactly as submitted.)*

For further information, please contact the Executive Office at 800-266-3382.

CHANGE ORDER NO.1

(Deductive)

PROJECT: Bid #2016-21 Oxford Academy - Roof ReplacementTO: Chapman Coast Roof Co., Inc.

You are hereby directed to comply with this Change Order.

DESCRIPTION OF CHANGE:

Work Order #1 – deleted scope/value engineering**Work Order #2 – fabricate & install gutter insert
backcharge for portable toilet fire damage**

COST (This cost shall be deleted.):

Original contract price:	\$ 875,846.00
Change Order amount:	\$ (259,974.57)
New contract price:	\$ 615,871.43

TIME FOR COMPLETION:

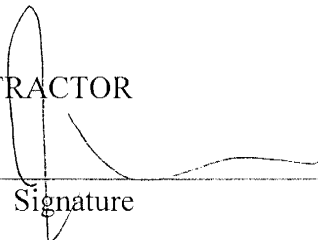
Original completion date:	76 calendar days
Time for completion of Change Order:	no change
New completion date:	76 calendar days

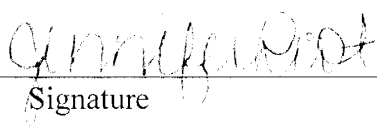
Contractor agrees to deduct the above-described work in accordance with the above terms and in compliance with applicable sections of the Project Documents. Contractor agrees to the adjustment in the contract sum, if any, and the adjustment in the contract time, if any, set out in this Change Order.

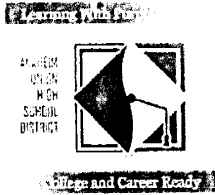
No additions or deletions to this Change Order shall be allowed, except with written permission of District. Contractor accepts the terms and conditions stated above as full and final settlement of any and all claims arising from this Change Order.

(continued on next page)

This Change Order is hereby agreed to, accepted and approved.

CONTRACTOR
By: 
Signature
JULIO GONZALEZ
Print Name
V.P.
Title
8-30-16
Date

DISTRICT
By: 
Signature
Jennifer Root
Print Name
Assistant Superintendent, Business
Title
8/30/2016
Date



Facilities Planning, Design and Construction
 501 Crescent Way ~ P.O. Box 3520
 Anaheim, CA 92803-3520
 Tel: 714.999.3505 Fax: 714.520.5741

Project Name: Oxford Academy Roof Replacement
Project Number: 2016-21

P.O. # J64A0374
DSA #: N/A

Work Order

To: *Chapman Coast Roof Co., Inc.*
 2301 E. Orangethorpe Ave.
 Fullerton, CA 92831

Work Order # 001

You are directed to make the following changes in the contract. All work shall be performed subject to all the conditions as contained in our Contract above as fully as if same were repeated in this Work Order. This Work Order shall constitute a full and final settlement of any and all claims you have arising out of the revision set forth herein, including claims for impact and delay costs, excluding those identified herein.

- Value Engineered Items: **<\$250,000.00> DEDUCT**
 1. Abatement Specification Section 02080 - Hazardous Material Removal Work Part 3.2. – Clarification.
 2. Substitution of originally specified CertainTeed Presidential Solaris Gold roofing shingle with CertainTeed Landmark Solaris Gold solar reflective roofing shingle.
 3. Starter coarse to be CertainTeed Swiftstart Starter in lieu of the custom fabricated starter for the Presidential Solaris shingle application.
 4. Underlayment types and locations to remain as specified in Section 01010 Summary of Work Part 1.02.C.11.
 5. Manufacturer warranties shall be per CertainTeed Limited Warranty and Sure Start Plus Manuals.

- COP 1 - Install KYNAR Coping and Wall Flashing. **\$4,977.00 ADD**
- COP 2 – Install Spot Cleats for Metal Coping in lieu of screws. **\$979.50 ADD**
- COP 3 – Remove and re-install 40 LF additional Gutter. **\$1,872.93 ADD**
- COP 4 – Plywood replacement. (From Allowance #1) **\$1,125.00 ADD**
- Allowance #1 for unused Plywood in the amount of: **<\$9,000.00> DEDUCT**
- Unused Allowance #2 for Lumber-Roof Joist in the amount of: **<\$4,000.00> DEDUCT**
- Unused Allowance #3 for Lumber-Parapet Walls in the amount of: **<\$3,000.00> DEDUCT**

Not Valid until signed by the Owner. Contractor agrees to furnish all labor and materials and perform all of the above-described Work in accordance with applicable sections of the Contract Documents. The amount of the charges (if applicable) under the Work Order is limited to \$100,000.00. The adjustment in Contract Sum, if any, and the adjustment in the Contract Time, if any, set out in this Work Order shall constitute the entire compensation and /or adjustment in the Contract Time and Contract Sum due to the Contractor arising out of the change in Work covered by this Work Order unless otherwise provided in this Work Order.

- COST:**
- Lump Sum <\$257,045.57> DEDUCT Not to Exceed _____
 - Time and Materials. Submit daily time and material equipment documentation on TIME & MATERIAL DAILY EXTRA WORK REPORT forms
 - Submit quotations promptly for the work described above. The cost of the work will be determined from the CHANGE ORDER PROPOSAL subject to review, and will be resolved to be mutually agreeable.
 - In accordance with contract unit prices

- TIME:**
- No Change Impact unknown at this time Impact to contract completion date is estimated at 0 days
 - Will not change completion date but is expected to impact durations of specific CPM activities. (Activity Nos. _____ days _____)
- The contractor will create activities in the Contractor's Detailed Construction Schedule immediately following approval of this Work Order showing the impact of this work. These activities will be reviewed and approved in accordance with the contractor's weekly and monthly schedule submittals.

	Signature	Date
AUHSD Assistant Superintendent, Business	<i>Dianne Boaz</i>	7-1-16
AUHSD Patricia Neely	<i>Pat Neely</i>	7-1-16
Contractor	<i>Chapman Coast Roof Co.</i>	7-1-16
Architect	<i>Chapman Coast Roof Co.</i>	7-1-16
Project Manager	<i>Chapman Coast Roof Co.</i>	7/1/16
IOR	<i>Chapman Coast Roof Co.</i>	7-1-16



Facilities Planning, Design and Construction
501 Crescent Way ~ P.O. Box 3520
Anaheim, CA 92803-3520
Tel: 714.999.3505 Fax: 714.520.5741

Project Name: Oxford Academy Roof Replacement
Project Number: 2016-21

P.O. # J64A0374
DSA #: N/A

Work Order

To: *Chapman Coast Roof Co., Inc.*
2301 E. Orangethorpe Ave.
Fullerton, CA 92831

Work Order # 002

You are directed to make the following changes in the contract. All work shall be performed subject to all the conditions as contained in our Contract above as fully as if same were repeated in this Work Order. This Work Order shall constitute a full and final settlement of any and all claims you have arising out of the revision set forth herein, including claims for impact and delay costs, excluding those identified herein.

- COP 5 – Fabricate and Install 88 LF of 22 GA Gutter Insert. \$3,971.00 ADD
- Back Charge for Portable Toilet Fire Damage. <\$6,900.00> DEDUCT

Not Valid until signed by the Owner. Contractor agrees to furnish all labor and materials and perform all of the above-described Work in accordance with applicable sections of the Contract Documents. The amount of the charges (if applicable) under the Work Order is limited to \$100,000.00. The adjustment in Contract Sum, if any, and the adjustment in the Contract Time, if any, set out in this Work Order shall constitute the entire compensation and /or adjustment in the Contract Time and Contract Sum due to the Contractor arising out of the change in Work covered by this Work Order unless otherwise provided in this Work Order.

COST:

- Lump Sum <\$2,929.00> DEDUCT Not to Exceed _____
- Time and Materials. Submit daily time and material equipment documentation on TIME & MATERIAL DAILY EXTRA WORK REPORT forms
- Submit quotations promptly for the work described above. The cost of the work will be determined from the CHANGE ORDER PROPOSAL subject to review, and will be resolved to be mutually agreeable.
- In accordance with contract unit prices

TIME:

- No Change Impact unknown at this time Impact to contract completion date is estimated at 0 days
 - Will not change completion date but is expected to impact durations of specific CPM activities. (Activity Nos. _____ days _____)
- The contractor will create activities in the Contractor's Detailed Construction Schedule immediately following approval of this Work Order showing the impact of this work. These activities will be reviewed and approved in accordance with the contractor's weekly and monthly schedule submittals.

	Signature	Date
AUHSD Assistant Superintendent, Business		8/30/16
AUHSD Patricia Neely		8/30/16
Contractor		8/30/16
Architect	N/A	
Project Manager		8/30/16
IOR		8-30-16

Tuesday, August 30, 2016

CHANGE ORDER NO.1

(Deductive)

PROJECT: Bid #2016-23 Classroom Repairs Group 1TO: GDL Best Contractors, Inc.

You are hereby directed to comply with this Change Order.

DESCRIPTION OF CHANGE:

**Work Order #1 – deleted scope/value engineering
added scope at Anaheim HS**

COST (This cost shall be deleted.):

Original contract price:	\$ 883,000.00
Change Order amount:	\$(424,432.50)
New contract price:	\$ 458,567.50

TIME FOR COMPLETION:

Original completion date:	36 calendar days
Time for completion of Change Order:	no change
New completion date:	36 calendar days

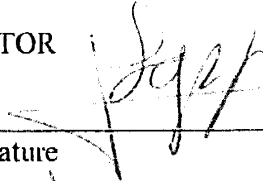
Contractor agrees to deduct the above-described work in accordance with the above terms and in compliance with applicable sections of the Project Documents. Contractor agrees to the adjustment in the contract sum, if any, and the adjustment in the contract time, if any, set out in this Change Order.

No additions or deletions to this Change Order shall be allowed, except with written permission of District. Contractor accepts the terms and conditions stated above as full and final settlement of any and all claims arising from this Change Order.

(continued on next page)

This Change Order is hereby agreed to, accepted and approved.

CONTRACTOR

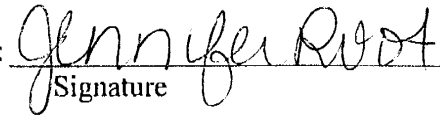
By: 
Signature

Jose Lopez
Print Name

Secretary/treasurer
Title

8-15-16
Date

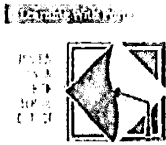
DISTRICT

By: 
Signature

Jennifer Root
Print Name

Assistant Superintendent Business
Title

8/31/2016
Date



Facilities Planning, Design and Construction
 501 Crescent Way ~ P.O. Box 3520
 Anaheim, CA 92803-3520
 Tel: 714.999.3505 Fax: 714.520.5741

Project Name: Classroom Repairs Group 1
 Project Number: 2016-23

P.O. #
 DSA #: N/A

Work Order

To: GDL Best Contractors, Inc.
 7611 Greenleaf Ave.
 Whittier, CA 90602

Work Order # 001

You are directed to make the following changes in the contract. All work shall be performed subject to all the conditions as contained in our Contract above as fully as if same were repeated in this Work Order. This Work Order shall constitute a full and final settlement of any and all claims you have arising out of the revision set forth herein, including claims for impact and delay costs, excluding those identified herein.

1. Anaheim HS	Delete Acoustical Ceiling Tile and Electrical	(\$11,827.09)
2. Ball JHS	Delete Acoustical Ceiling Tile	(\$8,500.04)
3. Brookhurst JHS	Delete Painting, Acoustical Ceiling Tile and Electrical	(\$19,845.63)
4. Katella HS	Delete Painting, Acoustical Ceiling Tile and Electrical	(\$258,495.97)
5. Loara HS	Delete Painting, Acoustical Ceiling Tile and Electrical	(\$21,600.23)
6. Savanna HS	Delete Painting and Acoustical Ceiling Tile	(\$19,000.03)
7 South JHS	Delete Acoustical Ceiling Tile	(\$11,000.62)
8. Sycamore JHS	Delete Painting, Acoustical Ceiling Tile and Electrical	(\$55,929.89)
9. Trident	Delete Painting and Acoustical Ceiling Tile	(\$26,800.50)
10. Anaheim HS	Rm 16. Add Drywall, Tape and Mud at Demolished platform/risers and add vents	\$ 4,887.50
11. Anaheim HS	Rms 14, 17, 50 & 53: Prime paint doors, frames and windows	\$3,680.00

Not Valid until signed by the Owner.

Contractor agrees to furnish all labor and materials and perform all of the above-described Work in accordance with applicable sections of the Contract Documents. The amount of the charges (if applicable) under the Work Order is limited to \$100,000.00. The adjustment in Contract Sum, if any, an the adjustment in the Contract Time, if any, set out in this Work Order shall constitute the entire compensation and /or adjustment in the Contract Time and Contract Sum due to the Contractor arising out of the change in Work covered by this Work Order unless otherwise provided in this Work Order.

COST:

- Lump Sum (\$424,432.50) Not to Exceed _____
- Time and Materials. Submit daily time and material equipment documentation on TIME & MATERIAL DAILY EXTRA WORK REPORT forms
- Submit quotations promptly for the work described above. The cost of the work will be determined from the CHANGE ORDER PROPOSAL subject to review, and will be resolved to be mutually agreeable.
- In accordance with contract unit prices

TIME:

- No Change Impact unknown at this time Impact to contract completion date is estimated at _____ days
 - Will not change completion date but is expected to impact durations of specific CPM activities. (Activity Nos. _____ days _____)
- The contractor will create activities in the Contractor's Detailed Construction Schedule immediately following approval of this Work Order showing the impact of this work. These activities will be reviewed and approved in accordance with the contractor's weekly and monthly schedule submittals.

	Signature	Date
AUHSD Assistant Superintendent, Business		8/31/16
AUHSD Patricia Neely		8/31/16
Contractor		8/30/16
Architect		8/31/16
Project Manager		8/31/16
IOR		8/31/16

Wednesday, August 10, 2016



3231 Durfee Ave.
El Monte 91732
p) 626-841-9041

Recycle International

Anaheim Union High School District

This "Agreement" is entered into as of this 9th day of September 2016 by and between Recycle International; (3231 Durfee Ave El Monte 91732) and Anaheim Union High School District; (501 Crescent Wy. Anaheim CA, 92801) for electronic waste recycling services.

The undersigned hereby agree as follows:

Client requires professional engineering and other services to collect, identify, package, haul, recycle, treat, incinerate and/or dispose of said wastes;

Recycle International, will provide such services and is in the business of and has the expertise, experience, resources and capability to perform the collecting, identifying, packaging, labeling, hauling, recycling, treating, incinerating and/or disposing of said wastes.

1. PERFORMANCE OF SERVICES

1.1. The materials received by Recycle International shall be handled in strict compliance with the guidelines set by the California Environment Protection Agency (EPA), and the Department of Toxic Substances Control (DTSC) pursuant to §66273.83(c).

1.2. The following material are in accordance with the terms and conditions of this Service Contract: **TO BE PAID TO ANAHEIM UNION HIGH SCHOOL DISTRICT**

Description	Unit Price
CRT's & LCD's (Monitors & TV's)	\$0.14/Lb.
CPU'S	\$0.22/Lb.
Other E-waste	\$0.02/Lb.
Rechargeable Batteries (UPS, Laptop etc)	\$0.10/Lb.
Ballasts	\$0.05/Lb.
Laptops	\$0.80/Lb.
Misc. Wire	\$0.32/Lb.
Cell Phones	\$2.00/Lb.
Net Terms	5-7 Day's

1.3. Above-mentioned prices include all necessary documentation charges.

1.4. All "Hard Drives" from Computers, Laptops and Copiers will be pulled and destroy accordingly. We will certified them and issue a separate certificate for that specific operation.

1.5. Applicable Law: the laws of the state of California shall govern This Contract.

Recycle International

Anaheim Union High School
District

**Declaring Certain Furniture as Unusable, Obsolete, and/or
Out-of-Date and Ready for Sale, or Destruction**

Quantity	Description
11	TV Carts

**Declaring Certain Equipment as Unusable, Obsolete, and/or
Out-of-Date and Ready for Sale, or Destruction**

Quantity	Type of Equipment
1	32.8 Console (Mixer)
3	Cameras
84	Computers
1	Copy Machine
4	Curtain Panels
2	DVD Players
14	DVD/VCR Players
27	Keyboards
8	Laptops
1	Laser Disk
1	Lightboard
98	Monitors
27	Mouse
21	Printers
16	Projectors
1	Scanner
1	Spotlight
6	Stage Curtains
20	Stage Lighting
19	Televisions
3	Valances

**Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete,
And/or Out-of-Date, Damaged, and Ready for Sale, or Destruction**

Description*	Quantity	Publication Date	General Condition	Reason for Disposition	Compliant with Current Instructional Standards (Yes or No) **
HEALTH BOOKS					
Essentials of Anatomy & Physiology	101	Outdated	Fair	Obsolete	No To be sold
Fundamentals of Athletic Training	74	Outdated	Fair	Obsolete	No To be sold
LIBRARY BOOKS					
Various Library Books	1917	Outdated	Fair	Obsolete	No To be sold
LITERATURE BOOKS					
American Pagent	55	Outdated	Fair	Obsolete	No To be sold
PH Literature: American Experience	65	Outdated	Fair	Obsolete	No To be sold
PH Literature: Gold Edition	168	Outdated	Fair	Obsolete	No To be sold
PH Literature: Platinum	6	Outdated	Fair	Obsolete	No To be sold
PH Literature: The British	131	Outdated	Fair	Obsolete	No To be sold
Writing About Literature	32	Outdated	Fair	Obsolete	No To be sold
MATH BOOKS					

Algebra	128	Outdated	Fair	Obsolete	No To be sold
Geometry	23	Outdated	Fair	Obsolete	No To be sold
Pre-Calculus	85	Outdated	Fair	Obsolete	No To be sold
SCIENCE BOOKS					
Physics	119	Outdated	Fair	Obsolete	No To be sold
SPANISH BOOKS					
Realidades 1	144	Outdated	Fair	Obsolete	No To be sold
*Books have been viewed by the Education Division and deemed unusable, obsolete, and/or out-of-date, damaged, and ready for sale, or destruction.					**If not sold, will be destroyed.

Donations
September 8 2016

<u>Location</u>	<u>Donated By</u>	<u>Item</u>
District	Julia Pruitt	\$500, Spinnet Piano
	Melissa Nelson DEB Construction, Inc	(4) copiers
Walker	Kroger	\$44, Site Needs

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 09/08/2016

FROM 08/02/2016 TO 08/29/2016

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
K64A0072	COOLSPEAK LLC	3,300.00	2,600.00	0121000910 5805	WE/LCFF-CONCENTRATION/INSTR /
			700.00	0121532110 5805	WE/GEAR UP-CSFU #2/INSTR / INSTRUCTIONAL
K64A0073	POWELL, AMY	1,600.00	1,600.00	0119283039 5850	SYS/OTHER PUPIL / JUDGEMENTS
K64A0074	ENCORP	45,000.00	45,000.00	0110230081 5610	MAINTENANCE/MO / REPAIRS/MAINT - O/S
K64A0075	ATVANTAGE ATHLETIC TRAINING	6,000.00	6,000.00	0115115010 5805	EDUCATION/INSTR / INSTRUCTIONAL PROF
K64A0076	FOCUSED FITNESS LLC	1,500.00	1,500.00	0115115010 5805	EDUCATION/INSTR / INSTRUCTIONAL PROF
K64A0077	TAMBARA, BARRY	50,000.00	50,000.00	0117469010 5805	ED DIV/EDUCATOR EFFECT/INSTR /
K64A0078	SAN JOAQUIN COUNTY OF EDUCATIO	4,508.10	4,508.10	0104104072 5880	CERT HR/GENL ADM / OTHER OPERATING
K64A0079	PINNACLE PETROLEUM INC.	496,849.00	198,739.60	0113113036 4381	TRANS/REG-ED/TRANSPORTATION /
			298,109.40	0113113036 4382	TRANS/REG-ED/TRANSPORTATION /
K64A0080	OCDE	3,700.00	3,700.00	0112112072 5880	PURCHASING/GENL ADM / OTHER OPERATING
K64A0081	CULVER NEWLIN	14,160.78	10,522.53	2442731185 4310	OX/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
			3,638.25	2442731185 4410	OX/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64A0082	CULVER NEWLIN	19,811.40	9,021.83	2428731185 4310	CYP/BOND SERIES 2015 - MEAS H /
			10,789.57	2428731185 4410	CYP/BOND SERIES 2015 - MEAS H / EQUIPMENT -
K64A0083	CULVER NEWLIN	4,165.56	3,652.56	0144000010 4310	LEX/INSTR / INSTRUCTIONAL MATL & SUPPLIES
			513.00	0144000010 4410	LEX/INSTR / EQUIPMENT - NON-CAPITALIZED
K64A0084	CULVER NEWLIN	352.56	352.56	0102102071 4320	SUPT/BRD SUPT / OTHER OFFICE/MISC SUPPLIES
K64A0085	OC HUMAN RELATIONS COUNCIL	4,000.00	4,000.00	0153399210 5805	TITLE II/IMP TCH QUAL/SERVITE / INSTRUCTIONAL
K64A0086	ANAHEIM CONVENTION CENTER	875.00	875.00	0115115021 5620	EDUCATION/SUPV INST / RENTALS/OPERATING
K64A0087	AMTEC	3,000.00	3,000.00	0106106072 5810	BUSINESS/GENL ADM / NON-INSTRUCTIONAL
K64A0088	PROTECTION ONE ALARM MONITORIN	888.96	888.96	0172172083 5620	SAFE SCHOOLS / RENTALS/OPERATING LEASES
K64A0089	ANAHEIM HIGH SCHOOL	2,400.00	2,400.00	0117591540 5880	INSTR SERVS/GIFTS GRANTS/ANC / OTHER
K64A0090	KATELLA HIGH SCHOOL	5,600.00	5,600.00	0117591540 5880	INSTR SERVS/GIFTS GRANTS/ANC / OTHER
K64A0091	KENNEDY HIGH SCHOOL	4,000.00	4,000.00	0117591540 5880	INSTR SERVS/GIFTS GRANTS/ANC / OTHER

ANAHEIM UHSD

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K64A0092	LOARA ASB	4,000.00	4,000.00	0117591540 5880	INSTR SERVS/GIFTS GRANTS/ANC / OTHER
K64A0093	MAGNOLIA HIGH SCHOOL	3,200.00	3,200.00	0117591540 5880	INSTR SERVS/GIFTS GRANTS/ANC / OTHER
K64A0094	OXFORD ACADEMY	6,400.00	6,400.00	0117591540 5880	INSTR SERVS/GIFTS GRANTS/ANC / OTHER
K64A0095	GILBERT HIGH SCHOOL	800.00	800.00	0117591540 5880	INSTR SERVS/GIFTS GRANTS/ANC / OTHER
K64A0096	SAVANNA HIGH SCHOOL	8,800.00	8,800.00	0117591540 5880	INSTR SERVS/GIFTS GRANTS/ANC / OTHER
K64A0097	WESTERN HIGH SCHOOL ASB	8,000.00	8,000.00	0117591540 5880	INSTR SERVS/GIFTS GRANTS/ANC / OTHER
K64A0098	SCHOOL SERVICES OF CALIFORNIA	3,660.00	3,660.00	0106106072 5810	BUSINESS/GENL ADM / NON-INSTRUCTIONAL
K64C0018	JASPER ENGINES AND TRANSMISSION	10,652.56	10,652.56	0179113536 6490	GARAGE/TRANS-SP ED/TRANSP / EQUIPMENT -
K64C0026	WHOLESALE SCHOOLWEAR INC	5,092.40	5,092.40	0172381731 4310	TITLE I-MC KINNEY VENTO/GUID /
K64C0029	BUDDY'S ALL STARS INC	2,017.03	2,017.03	0121489510 4310	WE/TUPE-COHORT J-TIER 2/INSTR /
K64C0030	FENCESCREEN INC	4,156.34	4,156.34	0137222081 4347	OPERATIONS - GROUNDS / OPERATIONS SUPPLIES
K64C0032	REFRIGERATION SUPPLIES DIST.	1,815.93	1,815.93	0134235081 4410	WA/HVAC/MO / EQUIPMENT - NON-CAPITALIZED
K64C0033	ARROW TRUCK WRECKING INC	2,695.07	2,695.07	0179113536 4376	GARAGE/TRANS-SP ED/TRANSP / TRANS
K64C0034	BUSWEST LLC	3,852.62	3,852.62	0179113036 4376	GARAGE/TRANS-REG ED/TRANSPORT / TRANS
K64C0035	A LINE INC	325.00	325.00	0134235081 5620	WA/HVAC/MO / RENTALS/OPERATING LEASES
K64C0037	ORRAVAN MECHANICAL	420.00	420.00	0150235081 5610	ADMIN/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
K64C0039	HAZ PARTY RENTAL	575.00	575.00	0125000010 5620	KA/INSTR / RENTALS/OPERATING LEASES
K64C0127	HAULAWAY STORAGE CONTAINERS INC	240.00	240.00	0142230081 5610	OXFORD/GENERAL/MO / REPAIRS/MAINT - O/S
K64M0005	A ALVARADO PAINTING	26,200.00	20,400.00	3524732181 5610	LO/NOCROP JT SAVIN/M&O / REPAIRS/MAINT - O/S
			5,800.00	3525732181 5610	KAT/NOCROP SAVINGS/MO / REPAIRS/MAINT - O/S
K64M0015	CONCEPT PAVING SOLUTIONS INC	2,500.00	2,500.00	3542732185 6122	OX/NOCROP SAVINGS/FAC ACQ / SITE IMPV
K64M0018	DIGITAL ELECTRIC INC.	2,456.00	2,456.00	0125231081 5610	KA/ELECTRIC/MO / REPAIRS/MAINT - O/S SERVICES
K64M0019	FENSCO SERVICES INC	4,280.00	4,280.00	3542732185 6276	OX/NOCROP SAVINGS/FAC ACQ / INTERIM
K64M0020	GIANNELLI ELECTRIC INC.	14,990.00	14,990.00	3542732185 6276	OX/NOCROP SAVINGS/FAC ACQ / INTERIM

ANAHEIM UHSD

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K64M0022	FENSCO SERVICES INC	1,875.00	1,875.00	0128027010 5610	CY/PHYS ED/INSTR / REPAIRS/MAINT - O/S
K64M0023	ORRAVAN MECHANICAL	8,750.00	8,750.00	0110235081 5610	MAINTENANCE/HVAC/MO / REPAIRS/MAINT - O/S
K64M0024	R. M. SYSTEMS INC.	8,605.00	8,605.00	3542732185 6276	OX/NOCROP SAVINGS/FAC ACQ / INTERIM
K64M0025	BROOKS INSTALLATIONS	3,500.00	1,750.00	0125230081 5610	KA/GENERAL/MO / REPAIRS/MAINT - O/S SERVICES
			1,750.00	0127230081 5610	KE/GENERAL/MO / REPAIRS/MAINT - O/S SERVICES
K64M0028	JM AND J CONTRACTORS	2,800.00	2,800.00	0140233081 5610	SOUTH/FLOOR/MO / REPAIRS/MAINT - O/S
K64M0030	PROGRESSIVE SURFACE SOLUTIONS	7,500.00	2,500.00	0135233081 5610	DALE/FLOOR/MO / REPAIRS/MAINT - O/S SERVICES
			5,000.00	0142233081 5610	OXFORD/FLOOR/MO / REPAIRS/MAINT - O/S
K64M0032	FALCON STRIPING INC	1,900.00	1,900.00	0123000081 5610	SA/MO / REPAIRS/MAINT - O/S SERVICES
K64R0265	DECKER INC	295.02	295.02	0134000081 4347	WA/MO / OPERATIONS SUPPLIES - MISC
K64R0289	IMAGE APPAREL FOR BUSINESS	415.37	415.37	0172172083 4320	SAFE SCHOOLS / OTHER OFFICE/MISC SUPPLIES
K64R0290	BSN SPORTS	5,340.60	5,340.60	0140028010 4310	SOUTH/ATHLET/INSTR / INSTRUCTIONAL MATL &
K64R0291	MOORE MEDICAL CORP.	302.62	302.62	0119283021 4320	SYS/SUPV INST / OTHER OFFICE/MISC SUPPLIES
K64R0292	HOUGHTON MIFFLIN HARCOURT	21,938.58	21,938.58	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
K64R0293	HOUGHTON MIFFLIN HARCOURT	29,810.87	29,810.87	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
K64R0294	HOUGHTON MIFFLIN HARCOURT	16,928.95	16,928.95	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
K64R0295	HOUGHTON MIFFLIN HARCOURT	24,566.86	24,566.86	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
K64R0296	HOUGHTON MIFFLIN HARCOURT	48,652.43	48,652.43	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
K64R0297	HOUGHTON MIFFLIN HARCOURT	7,425.54	7,425.54	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
K64R0298	HOUGHTON MIFFLIN HARCOURT	18,841.58	18,841.58	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
K64R0299	HOUGHTON MIFFLIN HARCOURT	18,125.91	18,125.91	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
K64R0300	HOUGHTON MIFFLIN HARCOURT	9,818.01	9,818.01	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
K64R0301	HOUGHTON MIFFLIN HARCOURT	6,706.53	6,706.53	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
K64R0302	HOUGHTON MIFFLIN HARCOURT	7,425.54	7,425.54	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE

ANAHEIM UHSD
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K64R0303	HOUGHTON MIFFLIN HARCOURT	21,704.22	21,704.22	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
K64R0304	HOUGHTON MIFFLIN HARCOURT	3,830.49	3,830.49	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
K64R0305	ASSISTED AUDIO	150.23	150.23	0120000910 4310	AN/LCFF-CONCENTRATION/INSTR /
K64R0307	CCAC	1,418.48	1,418.48	0104104072 5210	CERT HR/GENL ADM / TRAVEL AND CONFERENCE
K64R0308	STAPLES ADVANTAGE	367.01	367.01	0135140027 4320	DALE/SCH ADM/SCH ADM / OTHER OFFICE/MISC
K64R0309	STAPLES ADVANTAGE	345.88	345.88	0123140027 4320	SA/SCH ADM/SCH ADM / OTHER OFFICE/MISC
K64R0310	ANAHEIM MAJESTIC GARDEN HOTEL	2,916.00	2,916.00	0117591540 5880	INSTR SERV/S/GIFTS GRANTS/ANC / OTHER
K64R0311	MPS	2,943.04	2,943.04	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
K64R0312	MPS	1,962.02	1,962.02	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
K64R0313	EBERHARD EQUIPMENT	800.28	800.28	0148222081 5620	HANDEL/OPERATIONS-GROUND/MO /
K64R0314	MONTGOMERY HARDWARE CO.	2,873.94	1,733.50	0131236081 4410	BR/LOCKS/MO / EQUIPMENT - NON-CAPITALIZED
K64R0315	C TECH CONSTRUCTION INC.	380.00	1,140.44	0144236081 4410	LEXINGTON/LOCKS/MAINT / EQUIPMENT -
K64R0316	MIKE BROWN GRANDSTANDS INC	24,000.00	380.00	0127230081 5610	KE/GENERAL/MO / REPAIRS/MAINT - O/S SERVICES
K64R0317	MONTGOMERY HARDWARE CO.	4,096.01	24,000.00	0149230081 5620	GLOVER/GEN MAINT/MO / RENTALS/OPERATING
K64R0318	MONTGOMERY HARDWARE CO.	1,275.91	4,096.01	0137236081 4410	SY/LOCKS/MO / EQUIPMENT - NON-CAPITALIZED
K64R0319	LETTER PERFECT SIGNS	555.00	1,275.91	0123236081 4410	SA/LOCKS/MO / EQUIPMENT - NON-CAPITALIZED
K64R0320	MD INSTALLATIONS INT'L INC.	776.00	555.00	0122000010 4310	MA/INSTR / INSTRUCTIONAL MATL & SUPPLIES
K64R0321	MC COY MILLS FORD	682.56	776.00	0122000010 5610	MA/INSTR / REPAIRS/MAINT - O/S SERVICES
K64R0323	WEB STORES AMERICA INC	223.56	682.56	0111220081 4347	OPERATIONS - GENERAL / OPERATIONS SUPPLIES -
K64R0324	HOUGHTON MIFFLIN HARCOURT	5,872.07	223.56	0104104072 4320	CERT HR/GENL ADM / OTHER OFFICE/MISC
K64R0325	HOUGHTON MIFFLIN HARCOURT	51,983.81	5,872.07	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
K64R0326	RIDDELL ALL AMERICAN	3,761.97	51,983.81	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
K64R0327	BSN SPORTS	814.32	3,761.97	0120028081 5630	ANAHEIM/ATHLETIC/FIELDMN SUPP /
		814.32	814.32	0120028040 4310	AN/ATHLET/ANCILLARY / INSTRUCTIONAL MATL

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT

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K64R0328	CIF SOUTHERN SECTION	910.00	910.00	0120028010 5310	ANAHEIM/ATHLET/INSTR / DUES AND
K64R0329	OCDE	1,231.07	1,231.07	0119283134 5880	SYS/HEALTH / OTHER OPERATING EXPENSES
K64R0330	WARD'S NATURAL SCIENCE EST	147.75	147.75	0100031010 4310	CHEMISTRY/INSTR / INSTRUCTIONAL MATL &
K64R0331	STAPLES ADVANTAGE	203.16	203.16	0104104072 4320	CERT HR/GENL ADM / OTHER OFFICE/MISC
K64R0332	CAROLINA BIOLOGICAL SUPPLY CO.	2,047.91	2,047.91	0100031010 4310	CHEMISTRY/INSTR / INSTRUCTIONAL MATL &
K64R0333	FLINN SCIENTIFIC INC	23,928.97	23,928.97	0100031010 4310	CHEMISTRY/INSTR / INSTRUCTIONAL MATL &
K64R0334	ULINE	660.25	660.25	0118118072 5810	GRAPHICS/GENL ADM / NON-INSTRUCTIONAL
K64R0335	S.C. SIGNS AND SUPPLIES LLC	2,376.00	2,376.00	0148230081 4410	HANDE/LGENERAL/MO / EQUIPMENT -
K64R0336	ACTION DOOR REPAIR CORPORATION	510.00	510.00	0122230081 5610	MA/GENERAL/MO / REPAIRS/MAINT - O/S
K64R0337	LECTORUM PUBLICATIONS INC	212.48	212.48	0138025040 4210	BALL/ASB/ANCIL / BOOKS AND REFERENCE
K64R0338	VISTA HIGHER LEARNING	1,197.15	1,197.15	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
K64R0339	MC GRAW HILL EDUCATION INC.	16,991.60	16,991.60	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
K64R0340	FOLLETT SCHOOL SOLUTIONS INC.	3,274.02	3,274.02	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
K64R0341	EMC PUBLISHING CORP	5,892.92	5,892.92	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
K64R0342	EMC PUBLISHING CORP	1,197.65	1,197.65	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
K64R0343	GRAY STEP SOFTWARE INC	129.80	129.80	0140000033 4320	SOUTH/ATTN / OTHER OFFICE/MISC SUPPLIES
K64R0344	NASCO MODESTO	105.36	105.36	0140005010 4310	SOUTH/ART/INSTR / INSTRUCTIONAL MATL &
K64R0345	FLINN SCIENTIFIC INC	1,154.69	1,154.69	0125032010 4310	KA/GENERAL SCIENCE/INSTR / INSTRUCTIONAL
K64R0346	LINDY OFFICE PRODUCTS	805.27	805.27	0122400010 4310	MA/MANDATED I-TIME FUNDS/INSTR /
K64R0347	FISHER SCIENCE EDUCATION	67.82	67.82	0125030010 4310	KA/BIOLOGY/INSTR / INSTRUCTIONAL MATL &
K64R0348	WARD'S NATURAL SCIENCE EST	2,281.76	2,281.76	0125030010 4310	KA/BIOLOGY/INSTR / INSTRUCTIONAL MATL &
K64R0349	CAROLINA BIOLOGICAL SUPPLY CO.	2,814.67	2,814.67	0125030010 4310	KA/BIOLOGY/INSTR / INSTRUCTIONAL MATL &
K64R0350	SOCALGRAD	1,485.00	1,485.00	0120000010 4310	ANAHEIM/INSTR / INSTRUCTIONAL MATL &
K64R0351	STAPLES ADVANTAGE	83.13	83.13	0108108077 4320	INFO SYSTEM/DP / OTHER OFFICE/MISC SUPPLIES

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K64R0352	SCHOLASTIC INC.	83.52	83.52	0119283039 4210	SYS/OTHER PUPIL / BOOKS AND REFERENCE
K64R0353	NEW MANAGEMENT INC.	850.21	850.21	0132000010 4347	OR/INSTR / OPERATIONS SUPPLIES - MISC
K64R0354	BIO CORPORATION	2,324.80	2,324.80	0125030010 4310	KA/BIOLOGY/INSTR / INSTRUCTIONAL MATL &
K64R0355	ARBOR SCIENTIFIC	784.60	784.60	0125035010 4310	KA/PHYSICS/INSTR / INSTRUCTIONAL MATL &
K64R0356	VERNIER SOFTWARE	6,497.34	6,497.34	0125031010 4310	KA/CHEM/INSTR / INSTRUCTIONAL MATL &
K64R0357	FLINN SCIENTIFIC INC	18,949.77	17,940.06	0125031010 4310	KA/CHEM/INSTR / INSTRUCTIONAL MATL &
			1,009.71	0125031010 4410	KA/CHEM/INSTR / EQUIPMENT - NON-CAPITALIZED
K64R0358	JOHNSTONE SUPPLY	673.15	673.15	0137235081 4347	SY/HVAC/MO / OPERATIONS SUPPLIES - MISC
K64R0359	ULINE	110.84	110.84	0134140027 4320	WA/SCH ADM/SCH ADM / OTHER OFFICE/MISC
K64R0360	OFFICE DEPOT	311.64	311.64	0132140027 4320	OR/SCH ADM/SCH ADM / OTHER OFFICE/MISC
K64R0361	WESTERN PSYCHOLOGICAL SERVICES	1,784.24	51.92	0119283011 4310	SYS/INSTR / INSTRUCTIONAL MATL & SUPPLIES
			1,732.32	0119283232 4310	SYS/PSYCH / INSTRUCTIONAL MATL & SUPPLIES
K64R0362	IPC USA INC.	17,498.38	17,498.38	0113113036 4381	TRANS/REG-ED/TRANSPORTATION /
K64R0363	STAPLES ADVANTAGE	61.23	61.23	0105105072 4320	CLASS HR/GENL ADM / OTHER OFFICE/MISC
K64R0364	HOUGHTON MIFFLIN COMPANY	3,054.49	3,054.49	0119283232 4310	SYS/PSYCH / INSTRUCTIONAL MATL & SUPPLIES
K64R0365	NCS PEARSON INC.	25,850.65	25,850.65	0119283232 4310	SYS/PSYCH / INSTRUCTIONAL MATL & SUPPLIES
K64R0366	CITY OF ANAHEIM	4,533.19	4,533.19	0172172083 5810	SAFE SCHOOLS / NON-INSTRUCTIONAL PROF
K64R0367	CALIFORNIA COMMISSION TEACHER	1,300.00	1,300.00	0104104072 5310	CERT HR/GENL ADM / DUES AND MEMBERSHIPS
K64R0368	ACSA'S FOUNDATION FOR EDUC. AD	2,550.00	2,550.00	0104104072 5210	CERT HR/GENL ADM / TRAVEL AND CONFERENCE
K64R0369	BSN SPORTS	516.88	516.88	0132054010 4310	OR/AFTER SCHOOL CAR/INSTR / INSTRUCTIONAL
K64R0370	CODESP	1,950.00	1,950.00	0105105072 5310	CLASS HR/GENL ADM / DUES AND MEMBERSHIPS
K64R0371	OCDE	200.00	200.00	0131000010 5210	BR/INSTR / TRAVEL AND CONFERENCE
K64R0372	STAPLES ADVANTAGE	489.78	489.78	0113113036 4320	TRANS/REG-ED/TRANSPORTATION / OTHER
K64R0373	RELIABLE WORKPLACE SOLUTIONS	358.99	358.99	0121000031 4410	WESTERN/GUID / EQUIPMENT - NON-CAPITALIZED

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K64R0374	PRO ED INC.	2,082.70	2,082.70	0119283232 4310	SYS/PSYCH / INSTRUCTIONAL MATL & SUPPLIES
K64R0375	UC REGENTS	60.00	60.00	0120381010 5210	ANAHEIM/ECIAI/INSTR / TRAVEL AND
K64R0376	CAL POLY POMONA	75.00	75.00	0120381010 5210	ANAHEIM/ECIAI/INSTR / TRAVEL AND
K64R0377	OCDE	200.00	200.00	0131000010 5210	BR/INSTR / TRAVEL AND CONFERENCE
K64R0378	MC GRAW HILL EDUCATION INC.	9,558.00	9,558.00	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
K64R0379	PEARSON EDUCATION	12,568.78	12,568.78	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
K64R0380	CALIFORNIA STATE UNIVERSITY	175.00	175.00	0120381010 5210	ANAHEIM/ECIAI/INSTR / TRAVEL AND
K64R0381	ORANGE COUNTY TRANSIT AUTHORITY	1,928.15	1,928.15	0168000910 5880	GI/LCFF-CONCENTRATION/INSTR / OTHER
K64R0382	UC REGENTS	60.00	60.00	0120381010 5210	ANAHEIM/ECIAI/INSTR / TRAVEL AND
K64R0383	CALPERS	15,050.00	15,050.00	0100000072 5880	GEN FUND/GENL ADM / OTHER OPERATING
K64R0384	BARNES AND NOBLE	387.94	387.94	0102102071 4210	SUPT/BRD SUPT / BOOKS AND REFERENCE
K64R0385	BSN SPORTS	5,303.28	5,303.28	0131054040 4310	BR/AFTSCHL/ANCIL / INSTRUCTIONAL MATL &
K64R0386	HOUGHTON MIFFLIN HARCOURT	12,388.04	12,388.04	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
K64R0387	PEARSON EDUCATION	3,652.43	3,652.43	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
K64R0388	FOLLETT SCHOOL SOLUTIONS INC.	665.77	665.77	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
K64R0389	CIF SOUTHERN SECTION	800.00	800.00	0142028010 5310	OXFORD/ATHLET/INSTR / DUES AND
K64R0390	CIF SOUTHERN SECTION	1,210.00	1,210.00	0123028010 5310	SA/ATHLET/INSTR / DUES AND MEMBERSHIPS
K64R0391	ORANGE COUNTY HEALTH CARE AGEN	344.00	172.00	0127230081 5880	KE/GENERAL/MO / OTHER OPERATING EXPENSES
			172.00	0128230081 5880	CY/GENERAL/MO / OTHER OPERATING EXPENSES
K64R0392	STAPLES ADVANTAGE	161.22	161.22	0105105072 4320	CLASS HR/GENL ADM / OTHER OFFICE/MISC
K64R0393	CONSOLIDATED PLASTIC CO.	995.38	995.38	0144140027 4320	LEX/SCH ADM/SCH ADM / OTHER OFFICE/MISC
K64R0394	GOPHER SPORTS EQUIPMENT	399.32	399.32	0120027010 4310	ANAHEIM/PHYS ED/INSTR / INSTRUCTIONAL MATL
K64R0395	CCAC	160.00	160.00	0104104072 5310	CERT HR/GENL ADM / DUES AND MEMBERSHIPS
K64R0396	KUSTOM IMPRINTS	290.30	290.30	0102102071 4320	SUPT/BRD SUPT / OTHER OFFICE/MISC SUPPLIES

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K64R0397	CAROLINA BIOLOGICAL SUPPLY CO.	3,018.71	3,018.71	0128000910 4310	CY/LCFF-CONCENTRATION/INSTR /
K64R0398	SCHOOL SPECIALTY INC	389.88	389.88	0134140027 4320	WA/SCH ADM/SCH ADM / OTHER OFFICE/MISC
K64R0399	LIBRARY STORE, THE	163.27	163.27	0125000024 4315	KA / L M T / LIBRARY/MEDIA/TECH SUPPLIES
K64R0400	D. HAUPTMAN CO.	1,706.40	1,706.40	0121028010 4310	WESTERN/ATHLET/INSTR / INSTRUCTIONAL MATL
K64R0401	CALIFORNIA INTERSCHOLASTIC	1,428.00	1,428.00	0123028010 5310	SA/ATHLET/INSTR / DUES AND MEMBERSHIPS
K64R0402	MEDCO SPORTS MEDICINE	243.00	243.00	0121028010 4310	WESTERN/ATHLET/INSTR / INSTRUCTIONAL MATL
K64R0403	OCDE	150.00	150.00	0131000010 5210	BR/INSTR / TRAVEL AND CONFERENCE
K64R0404	ACCREDITING COMMISSION FOR	10,120.00	10,120.00	0115115072 5610	EDUCATION/GENL ADM / REPAIRS/MAINT - O/S
K64R0405	ANAHEIM HIGH SCHOOL	120.00	120.00	0120140027 4320	ANAHEIM/SCH ADM / OTHER OFFICE/MISC
K64R0406	BSN SPORTS	425.06	425.06	0121028010 4310	WESTERN/ATHLET/INSTR / INSTRUCTIONAL MATL
K64R0408	STAPLES ADVANTAGE	913.16	913.16	0106106072 4320	BUSINESS/GENL ADM / OTHER OFFICE/MISC
K64R0409	DBQ PROJECT, THE	1,443.00	1,443.00	0117469010 4210	ED DIV/EDUCATOR EFFECT/INSTR / BOOKS AND
K64R0410	HAESE MATHEMATICS	2,063.06	2,063.06	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
K64R0411	LEGO EDUCATION	8,428.89	8,428.89	0132000910 4310	OR/LCFF-CONCENTRATION/INSTR /
K64R0412	STAPLES ADVANTAGE	550.48	550.48	0108108077 4310	INFO SYSTEM/DP / INSTRUCTIONAL MATL &
K64R0413	U S BANK	907.50	907.50	0106106072 5880	BUSINESS/GENL ADM / OTHER OPERATING
K64S0032	OFFICE DEPOT	2,235.60	2,235.60	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0033	ULINE	215.79	215.79	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0034	PLUMBMASTER	595.41	595.41	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0035	IMPERIAL PRODUCTS INC.	1,861.44	1,861.44	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0036	GRAINER	3,171.32	3,171.32	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0037	WAXIE SANITARY SUPPLY	2,175.21	2,175.21	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0038	S C MARKETING	5,412.10	5,412.10	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0039	BIOLOGIX SERVICE CORP. INC.	5,979.00	5,979.00	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES

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K64S0040	PIONEER CHEMICAL CO	5,396.54	5,396.54	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0041	GLASBY MAINTENANCE SUPPLY CO.	1,208.39	1,208.39	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0042	ARCIMATE MANUFACTURING CORP.	2,868.97	2,868.97	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0043	CCP INDUSTRIES INC	2,980.80	2,980.80	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0044	HILLYARD FLOOR CARE SUPPLY	775.96	775.96	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0045	VERITIV OPERATING COMPANY	2,836.62	2,836.62	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0046	KILMER WAGNER AND WISE PAPER	459.12	459.12	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0047	CONTINENTAL CHEMICAL AND SANIT	12,960.00	12,960.00	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0048	D. HAUPTMAN CO. INC.	4,860.00	4,860.00	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0049	OFFICE DEPOT	12,696.83	12,696.83	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0050	SOUTHWEST SCHOOL AND OFFICE SU	2,527.20	2,527.20	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0051	MCM ELECTRONICS	1,560.38	1,560.38	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0052	SOUTHWEST SCHOOL AND OFFICE SU	2,021.76	2,021.76	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0053	TECHDOCENT LLC	13,488.00	13,488.00	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0054	DATA IMPRESSIONS	850.50	850.50	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0055	SOUTHWEST SCHOOL AND OFFICE SU	12,286.34	12,286.34	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0056	RELIABLE WORKPLACE SOLUTIONS	13,443.54	13,443.54	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0057	BANGKIT USA INC.	2,355.35	2,355.35	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0058	LINDY OFFICE PRODUCTS	4,837.97	4,837.97	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0059	AMERICAN MEDICAL AND HOSPITAL	969.30	969.30	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0060	PROVANTAGE	1,769.24	1,769.24	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0061	SPOT LIGHTING SUPPLIES	14,755.16	14,755.16	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0062	RAYVERN LIGHTING SUPPLY	456.19	456.19	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0063	FACILITY SOLUTIONS GROUP INC.	1,547.10	1,547.10	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES

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K64S0064	SOUTHWEST SCHOOL AND OFFICE SU	3,829.03	3,829.03	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0065	CONTINENTAL CHEMICAL AND SANIT	564.54	564.54	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0066	WAXIE SANITARY SUPPLY	1,262.28	1,262.28	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0067	VERITIV OPERATING COMPANY	6,300.12	6,300.12	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0068	MAINTEX INC.	1,053.00	1,053.00	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0069	GLASBY MAINTENANCE SUPPLY CO.	1,123.12	1,123.12	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0070	WEB COMMERCE PARTNERS INC.	2,903.04	2,903.04	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0071	VERITIV OPERATING COMPANY	2,931.06	2,931.06	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0072	CONTINENTAL CHEMICAL AND SANIT	1,397.05	1,397.05	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0073	MAINTEX INC.	180.92	180.92	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0074	SOUTHWEST SCHOOL AND OFFICE SU	2,870.56	2,870.56	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0075	GORM INC	466.56	466.56	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0076	GLASBY MAINTENANCE SUPPLY CO.	65.02	65.02	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64S0077	GALE SUPPLY CO	784.08	784.08	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
K64T0080	PC AND MACEXCHANGE	2,697.84	2,697.84	0100000510 4410	UNRESTRICTED CARRYOVER / EQUIPMENT -
K64T0082	PCM SALES INC	222.45	222.45	0177177072 4320	RISK MANAGEMENT / OTHER OFFICE/MISC
K64T0083	PATHWAY COMMUNICATIONS LTD	2,851.20	2,851.20	0108108077 4410	INFO SYSTEM/DP / EQUIPMENT -
K64T0084	CCS PRESENTATION SYSTEMS INC	45.36	45.36	0134008010 4310	WAVOC MUSIC/INSTR / INSTRUCTIONAL MATL &
K64T0085	APPLE INC	107.95	107.95	0102102071 4320	SUPT/BRD SUPT / OTHER OFFICE/MISC SUPPLIES
K64T0086	B AND H PHOTO VIDEO INC	126.31	126.31	0102102071 4320	SUPT/BRD SUPT / OTHER OFFICE/MISC SUPPLIES
K64T0087	BEST BUY BUSINESS ADVANTAGE AC	796.23	796.23	0121000910 4310	WE/LCFF-CONCENTRATION/INSTR /
K64T0088	ZONES	1,703.16	1,703.16	0121000910 4310	WE/LCFF-CONCENTRATION/INSTR /
K64T0089	JONES LIGHTING LLC	13,478.40	2,786.40	0125006010 4310	KA/THEATER/INSTR / INSTRUCTIONAL MATL &
			10,692.00	0125006010 4410	KA/THEATER/INSTR / EQUIPMENT -

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K64T0090	BLACKBOARD INC	86,000.00	43,000.00	0108108077 5880	INFO SYSTEM/DP / OTHER OPERATING EXPENSES
			21,500.00	0153000910 5880	SP PR/LCFF-SUPPLEMENTAL / OTHER OPERATING
			21,500.00	0153381010 5880	SP PR ADM/ECIA1/INSTR / OTHER OPERATING
K64T0091	IDENTICARD SYSTEMS WORLDWIDE I	1,595.36	1,595.36	0104104072 4410	CERT HR/GENL ADM / EQUIPMENT -
K64T0092	WARDS MEDIA TECH	843.92	843.92	0100000510 4410	UNRESTRICTED CARRYOVER / EQUIPMENT -
K64T0093	VISION COMMUNICATIONS CO.	376.92	376.92	0110230081 4355	MAINTENANCE/MO / MAINTENANCE SUPPLIES
K64T0094	VISION COMMUNICATIONS CO.	226.80	226.80	0168140027 4320	GI SOUTH/SCH ADM/SCH ADM / OTHER
K64T0095	APPLE INC	879.48	879.48	0119283011 4310	SYS/INSTR / INSTRUCTIONAL MATL & SUPPLIES
K64T0096	HEWLETT PACKARD COMPANY	52.41	52.41	0119283011 4310	SYS/INSTR / INSTRUCTIONAL MATL & SUPPLIES
K64T0097	SEHI COMPUTER PRODUCTS INC	3,582.00	3,582.00	0119283011 4410	SYS/INSTR / EQUIPMENT - NON-CAPITALIZED
K64T0098	TROXELL COMMUNICATIONS INC	2,712.96	2,712.96	0144000010 6490	LEX/INSTR / EQUIPMENT - OTHER
K64T0099	SYSCLOUD INC	15,500.00	15,500.00	0108108077 5880	INFO SYSTEM/DP / OTHER OPERATING EXPENSES
K64T0100	UNITED STATES ACADEMIC DECATHL	250.00	250.00	0144000010 5880	LEX/INSTR / OTHER OPERATING EXPENSES
K64T0101	GOOGLE APPS EXPERTS INC	875.00	875.00	0108108077 5880	INFO SYSTEM/DP / OTHER OPERATING EXPENSES
K64T0102	SCHOOLDUDE COM	26,323.00	26,323.00	0100970072 5880	COMMUNITY SERVICES / OTHER OPERATING
K64T0103	SUPPORT WAREHOUSE LTD	500.04	500.04	0120000010 4310	ANAHEIM/INSTR / INSTRUCTIONAL MATL &
K64T0104	BIOMETRICS4ALL INC	1,203.84	1,203.84	0104104072 5610	CERT HR/GENL ADM / REPAIRS/MAINT - O/S
K64T0105	CDW GOVERNMENT INC.	1,264.75	1,264.75	0102102071 4410	SUPT/BRD SUPT / EQUIPMENT - NON-CAPITALIZED
K64T0106	SEHI COMPUTER PRODUCTS INC	68.00	68.00	0102102071 5880	SUPT/BRD SUPT / OTHER OPERATING EXPENSES
K64T0107	CDW GOVERNMENT INC.	47.51	47.51	0106106072 4320	BUSINESS/GENL ADM / OTHER OFFICE/MISC
K64T0108	NEVCO INC	8,267.58	8,267.58	0142231081 6490	OXFORD/ELECTRIC/MO / EQUIPMENT - OTHER
K64T0109	SEHI COMPUTER PRODUCTS INC	9,723.60	9,723.60	0120110810 4310	AN/LCFF-ILC/INSTR / INSTRUCTIONAL MATL &
K64T0110	PC AND MACEXCHANGE	1,348.92	1,348.92	0120110810 4410	AN/LCFF-ILC/INSTR / EQUIPMENT -
K64T0111	STEM FUSE LLC	1,499.00	1,499.00	0117393010 5880	INSTR SVC/VEA-2B/INSTR / OTHER OPERATING

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K64T0112	ADORAMA	550.79	550.79	0144140027 4410	LEX/SCH ADM/SCH ADM / EQUIPMENT -
K64T0113	MAKEMUSIC INC	2,079.00	2,079.00	0142000010 5880	OXFORD/INSTR / OTHER OPERATING EXPENSES
K64T0114	BOOK SYSTEMS INC	318.60	318.60	0132140027 4320	OR/SCH ADM/SCH ADM / OTHER OFFICE/MISC
K64T0115	BOOK SYSTEMS INC	318.60	318.60	0142000024 4315	OXFORD/L M T / LIBRARY/MEDIA/TECH SUPPLIES
K64T0116	BOOK SYSTEMS INC	318.60	318.60	0125000024 4315	KA / L M T / LIBRARY/MEDIA/TECH SUPPLIES
K64T0117	BOOK SYSTEMS INC	318.60	318.60	0144000024 4315	LEX / L M T / LIBRARY/MEDIA/TECH SUPPLIES
K64T0118	BOOK SYSTEMS INC	318.60	318.60	0127000024 4315	KE/L M T / LIBRARY/MEDIA/TECH SUPPLIES
K64T0119	BOOK SYSTEMS INC	383.40	383.40	0131000024 4310	BR / L M T / INSTRUCTIONAL MATL & SUPPLIES
K64T0120	CDW GOVERNMENT INC.	3,003.16	3,003.16	0108108077 4310	INFO SYSTEM/DP / INSTRUCTIONAL MATL &
K64T0121	AIRWOLF 3D	5,508.40	5,249.20	0100000510 4310	UNRESTRICTED CARRYOVER / INSTRUCTIONAL
				0100000510 4410	UNRESTRICTED CARRYOVER / EQUIPMENT -
K64T0122	VISION COMMUNICATIONS CO.	1,635.12	1,635.12	0137000010 4320	SY/INSTR / OTHER OFFICE/MISC SUPPLIES
K64T0123	SEHI COMPUTER PRODUCTS INC	12,964.80	12,964.80	0142159510 4310	OXFORD/ACCTS RECEIVABLE / INSTRUCTIONAL
K64T0124	PC AND MACEXCHANGE	1,348.92	1,348.92	0142140027 4410	OXFORD/SCH ADM/SCH ADM / EQUIPMENT -
K64T0125	KONICA MINOLTA BUSINESS	25,609.00	25,609.00	0118118072 6490	GRAPHICS/GENL ADM / EQUIPMENT - OTHER
K64T0126	PREPRESS SUPPLY INC	53,638.28	53,638.28	0118118072 6490	GRAPHICS/GENL ADM / EQUIPMENT - OTHER
K64T0127	B AND H PHOTO VIDEO INC	1,668.73	947.79	0140017010 4310	SO/INDUS TECH/INSTR / INSTRUCTIONAL MATL &
			720.94	0140017010 4410	SO/INDUS TECH/INSTR / EQUIPMENT -
K64T0128	APPLE INC	1,957.92	1,957.92	0100000510 4410	UNRESTRICTED CARRYOVER / EQUIPMENT -
K64T0129	CDW GOVERNMENT INC.	100.44	100.44	0119283011 4310	SYS/INSTR / INSTRUCTIONAL MATL & SUPPLIES
K64T0130	APPLE INC	282.72	282.72	0119283011 4310	SYS/INSTR / INSTRUCTIONAL MATL & SUPPLIES
K64T0131	HEWLETT PACKARD COMPANY	17.47	17.47	0119283011 4310	SYS/INSTR / INSTRUCTIONAL MATL & SUPPLIES
K64T0132	RJ COOPER	89.52	89.52	0119283011 4310	SYS/INSTR / INSTRUCTIONAL MATL & SUPPLIES
K64T0133	APPLE INC	1,649.28	1,649.28	0119283011 4310	SYS/INSTR / INSTRUCTIONAL MATL & SUPPLIES

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 09/08/2016

FROM 08/02/2016 TO 08/29/2016

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
K64T0134	HEWLETT PACKARD COMPANY	69.88	69.88	0119283011 4310	SYS/INSTR / INSTRUCTIONAL MATL & SUPPLIES
K64T0135	PRO ACOUSTICS	1,294.90	1,294.90	0108108077 4410	INFO SYSTEM/DP / EQUIPMENT -
K64T0136	ROBOMATTER INC	377.95	377.95	0132000910 4310	OR/LCFF-CONCENTRATION/INSTR /
K64X0314	AWARDS BY PAUL	3,000.00	1,500.00	0104104072 4320	CERT HR/GENL ADM / OTHER OFFICE/MISC
			1,500.00	0105105072 4320	CLASS HR/GENL ADM / OTHER OFFICE/MISC
K64X0342	MC KESSON MEDICAL SURGICAL INC	2,700.00	2,700.00	0147257011 4310	SEVER HDCP/SE SEP CL/SEV / INSTRUCTIONAL
K64X0343	J.W. PEPPER AND SON INC.	160.00	160.00	0147257011 4310	SEVER HDCP/SE SEP CL/SEV / INSTRUCTIONAL
K64X0344	CHEM MARK	1,600.00	1,600.00	0147257011 4320	SEVER HDCP/SE SEP CL/SEV / OTHER OFFICE/MISC
K64X0345	CYPRESS SCHOOL DISTRICT	400.00	400.00	0147257011 5712	SEVER HDCP/SE SEP CL/SEV / INTERPROGRAM -
K64X0346	GARDENA VALLEY NEWS	1,300.00	1,300.00	0121023010 4310	WESTERN/JOURNAL/INSTR / INSTRUCTIONAL
K64X0347	J.W. PEPPER AND SON INC.	500.00	500.00	0125008010 4310	KA/VOC MUSIC/INSTR / INSTRUCTIONAL MATL &
K64X0348	AARDVARK CLAY AND SUPPLIES INC	1,500.00	1,500.00	0122005010 4310	MA/ART/INSTR / INSTRUCTIONAL MATL &
K64X0349	ART SUPPLY WAREHOUSE	1,500.00	1,500.00	0122005010 4310	MA/ART/INSTR / INSTRUCTIONAL MATL &
K64X0350	LUX BUS AMERICA COMPANY	9,650.00	9,650.00	0113113036 5620	TRANS/REG-ED/TRANSPORTATION /
K64X0351	ONE DAY SIGNS	3,000.00	3,000.00	0118118072 5810	GRAPHICS/GENL ADM / NON-INSTRUCTIONAL
K64X0352	LUCYS LAUNDRY ANAHEIM	500.00	500.00	0121028081 5560	WESTERN/ATHL/FIELDMAN SUPP / LAUNDRY
K64X0353	WESTERN HIGH SCHOOL ASB	7,000.00	7,000.00	0121028040 5810	WE/ATHLET/ANCILLARY / NON-INSTRUCTIONAL
K64X0354	COMPREHENSIVE DRUG TESTING	6,000.00	6,000.00	0105105072 5810	CLASS HR/GENL ADM / NON-INSTRUCTIONAL
K64X0355	GOLDEN WEST MEDICAL CENTER	5,000.00	2,500.00	0104104072 5810	CERT HR/GENL ADM / NON-INSTRUCTIONAL PROF
			2,500.00	0105105072 5810	CLASS HR/GENL ADM / NON-INSTRUCTIONAL
K64X0356	SOCALGRAD	3,000.00	1,500.00	0104104072 4320	CERT HR/GENL ADM / OTHER OFFICE/MISC
			1,500.00	0105105072 4320	CLASS HR/GENL ADM / OTHER OFFICE/MISC
K64X0357	U S BANK	2,000.00	2,000.00	0135013010 4310	DALE/HECT/INSTR / INSTRUCTIONAL MATL &
K64X0358	BARTLOW'S MICROSCOPE AND MEDIC	6,000.00	6,000.00	0114114072 5610	WAREHOUSE/GENL ADM / REPAIRS/MAINT - O/S
K64X0359	LUCYS LAUNDRY ANAHEIM	1,500.00	1,500.00	0125028081 5560	KATELLA/ATHLETCS/FIELD SUPP / LAUNDRY

ANAHEIM UHSD
PURCHASE ORDER DETAIL REPORT
 BOARD OF TRUSTEES MEETING 09/08/2016

FROM 08/02/2016 TO 08/29/2016

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
K64X0360	KATELLA HIGH SCHOOL	7,000.00	7,000.00	0125028040 5810	KA/ATHLET/ANCILLARY / NON-INSTRUCTIONAL
K64X0361	ANAHEIM HIGH SCHOOL	21,000.00	21,000.00	0120028040 5810	AN/ATHLET/ANCILLARY / NON-INSTRUCTIONAL
K64X0362	J.W. PEPPER AND SON INC.	500.00	500.00	0138007010 4310	BALL/INS MUS/INSTR / INSTRUCTIONAL MATL &
K64X0363	J.W. PEPPER AND SON INC.	400.00	400.00	0138008010 4310	BALL/VOC MUSIC/INSTR / INSTRUCTIONAL MATL
K64X0364	ART SUPPLY WAREHOUSE	100.00	100.00	0138005010 4310	BALL/ART/INSTR / INSTRUCTIONAL MATL &
K64X0365	J.W. PEPPER AND SON INC.	2,000.00	2,000.00	0121008010 4310	WESTERN/VOC MUSIC/INSTR / INSTRUCTIONAL
K64X0366	DRAMATIC PUBLISHING	200.00	200.00	0125006010 4310	KA/THEATER/INSTR / INSTRUCTIONAL MATL &
K64X0367	SMART AND FINAL STORE 388	500.00	500.00	0140000910 4310	SO/LCFF-CONCENTRATION/INSTR /
K64X0368	UNITED INDUSTRIES	1,000.00	1,000.00	0137022010 4310	SY/WOOD/INSTR / INSTRUCTIONAL MATL &
K64X0369	ROCKLER WOODWORKING AND	450.00	450.00	0137022010 4310	SY/WOOD/INSTR / INSTRUCTIONAL MATL &
K64X0370	REEL LUMBER SERVICE	2,500.00	2,500.00	0137022010 4310	SY/WOOD/INSTR / INSTRUCTIONAL MATL &
K64X0371	STATER BROS	800.00	800.00	0137002010 4310	SY/BUS ED/INSTR / INSTRUCTIONAL MATL &
	Fund 01 Total:	1,905,617.37			
	Fund 24 Total:	33,972.18			
	Fund 35 Total:	56,575.00			
	Total Amount of Purchase Orders:	1,996,164.55			

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
SEE BUSTERS	V6400472	5610	125.00	125.00	00135156V6412411 08-1052436-1 64 6401272300815610
BEST BEST AND KRIEGER	V6400491	5821	1,036.38	1,036.38	00135157
BONDED CLEANERS	V6411953	5610	1,620.50	1,620.50	00135158
BUSWEST LLC	V6407892	4376	1,604.40	1,604.40	00135159
C TECH CONSTRUCTION I	V6410905	5610	260.00	260.00	00135160
FERGUSON ENTERPRISES	V6409823	4347	44.36	44.36	00135161
GOLDEN STATE PAVING C	V6408228	5610	2,500.00	2,500.00	00135162
GRAINGER	V6404982	4355	69.98	69.98	00135163
HEALTH IMPRESSIONS	V6412333	4310	324.00	324.00	00135164
HEWLETT PACKARD COMPA	V6406770	5610 5880	13.10 21.84	34.94	00135165
IMAGE APPAREL FOR BUS	V6402628	4345	4,082.12	4,082.12	00135166
IMAGE APPAREL FOR BUS	V6402628	4345	779.18	779.18	00135167
IMPERIAL PRODUCTS INC	V6402137	4355 4410	632.94 2,048.67	2,681.61	00135168
INLAND TOP SOIL MIXES	V6402153	4347	2,565.00	2,565.00	00135169
JACKSONS A S BREA	V6406346	4347	844.55	844.55	00135170
JEYCO PRODUCTS INC	V6402332	9320	1,772.93	1,772.93	00135171
JHM SUPPLY INC.	V6411647	4347	911.19	911.19	00135172
JM AND J CONTRACTORS	V6410460	5610	6,450.00	6,450.00	00135173
JOHNSTONE SUPPLY	V6402415	4347	128.87	128.87	00135174
LETTER PERFECT SIGNS	V6402726	4355	153.90	153.90	00135175
LIBERTY PAPER	V6410278	9320	20,882.38	20,882.38	00135176

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
MATIC, TINA	V6406226	5210	798.62	798.62	00135177
MC FADDEN DALE HARDWA	V6403056	4355	190.89	190.89	00135178
MC GRAW HILL COMPANIE	V6403059	4150	15,953.09	15,953.09	00135179
MPS	V6404926	4150	846.12	846.12	00135180
NETSOURCE GLOBAL	V6412199	4410	4,184.14	4,184.14	00135181
ORANGE COUNTY HEALTH	V6407003	5810	47,758.65	47,758.65	00135182
PEARSON EDUCATION	V6403609	4150	1,910.82	1,910.82	00135183
SEHI COMPUTER PRODUCT	V6404221	4410	37,699.60	37,699.60	00135184
SOTOZ SPORTS	V6411511	4310	489.38	489.38	00135185
STAPLES ADVANTAGE	V6410116	4310 4320	209.48 690.15	899.63	00135186
SUPER LAUNDRY EQUIPME	V6412303	4410	3,404.64	3,404.64	00135187
TEAM ATHLETICS	V6409439	4310	1,772.50	1,772.50	00135188
TEAM GOLF GEAR	V6412236	4310	1,921.28	1,921.28	00135189
TEXTBOOK WAREHOUSE	V6404663	4150	616.14	616.14	00135190
TROXELL COMMUNICATION	V6404796	6490	617.76	617.76	00135191
UNITED PARCEL SERVICE	V6408429	5910	58.00	58.00	00135192
UNITED STATES ACADEMI	V6404818	5880	700.00	700.00	00135193
*** CHECK GAP ***					
BOOK SYSTEMS INC	V6412321	5880	46,480.00	46,480.00	00135195
DON JOHNSTON INC	V6401390	5880	14,850.00	14,850.00	00135196
FLEET SERVICES INC	V6405625	4370 4376 4385	515.66 5,190.44 263.52	5,969.62	00135197

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
GARY'S RADIATOR SERVI	V6401818	4370	810.00	810.00	00135198
GOVERNMENT FINANCIAL	V6401906	5810	168.75	168.75	00135199
KNORR SYSTEMS	V6402610	4347 5610	7,387.20 14,972.82	22,360.02	00135200
LACOE	V6406272	5210	950.00	950.00	00135201
MAINTEX INC.	V6411331	9320	653.41	653.41	00135202
MONTGOMERY HARDWARE C	V6405624	4355	324.00	324.00	00135203
NEW HORIZONS CONTRACT	V6410459	5610	2,480.00	2,480.00	00135204
PARKER AND COVERT LLP	V6403544	5821	5,081.25	5,081.25	00135205
T MOBILE	V6410424	5918	7,017.88	7,017.88	00135206
*** CHECK GAP ***					
ACTION DOOR REPAIR CO	V6411690	5610	1,795.00	1,795.00	00135208
ALLIANCE ENVIRONMENTA	V6400169	5610	5,680.00	5,680.00	00135209
AMTECH ELEVATOR SERVI	V6412267	5610	1,575.00	1,575.00	00135210
B AND M LAWN AND GARD	V6400423	4347	224.66	224.66	00135211
BLICK ART MATERIALS L	V6401357	4310	4,824.46	4,824.46	00135212
BUSWEST LLC	V6407892	4376	259.33	259.33	00135213
CITY OF ANAHEIM	V6400957	5520 5530 5580	74,946.36 25,867.52 15,107.36	115,921.24	00135214
CULVER NEWLIN	V6411589	4310	148.26	148.26	00135215
EBERHARD EQUIPMENT	V6405532	5620	1,186.92	1,186.92	00135216
FERGUSON ENTERPRISES	V6409823	4347	1,025.27	1,025.27	00135217
FERRELLGAS LP	V6411875	5810	287.76	287.76	00135218

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
FOLLETT SCHOOL SOLUTI	V6411526	4150	1,638.14	1,638.14	00135219
FROG ENVIRONMENTAL IN	V6407428	5610	1,059.00	1,059.00	00135220
HOME DEPOT CREDIT SER	V6405234	4320	39.74	643.78	00135221
		4355	589.18		
		4376	14.86		
JACKSONS A S BREA	V6406346	4347	70.58	1,690.12	00135222
		4370	56.12		
		4375	521.30		
		4376	896.33		
		4385	145.79		
JEYCO PRODUCTS INC	V6402332	4375	2,461.65	2,461.65	00135223
JHM SUPPLY INC.	V6411647	4347	1,410.16	1,410.16	00135224
KONICA MINOLTA BUSINE	V6403156	6490	8,067.60	8,067.60	00135225
AIREMASTERS AIR CONDI	V6405365	5610	29,392.05	29,392.05	00135226
CERTICA SOLUTIONS INC	V6410306	5880	33,241.95	33,241.95	00135227
DONNELLY, DIANE	V6401345	5210	1,536.97	1,536.97	00135228
FERRELLGAS LP	V6411875	5810	12.25	12.25	00135229
GARY'S RADIATOR SERVI	V6401818	4376	175.00	175.00	00135230
GLASBY MAINTENANCE SU	V6401863	4347	309.53	309.53	00135231
GRAINGER	V6404982	4355	128.74	264.33	00135232
		4376	135.59		
GRAYBAR ELECTRIC COMP	V6401918	4320	5,007.44	5,257.63	00135233
		4355	250.19		
GREATER ANAHEIM SELFA	V6401927	5805	5,416.19	5,416.19	00135234
H AND H AUTO PARTS WH	V6401967	4385	552.46	552.46	00135235
HAMMER, DAPHNE	V6408514	5210	1,099.43	1,099.43	00135236

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
HEINEMANN BOOKS	V6402027	4210	407.10	407.10	00135237
HEWLETT PACKARD COMPA	V6406770	5880	279.52	279.52	00135238
HEWLETT PACKARD ENTER	V6412046	5610	13,560.55	13,560.55	00135239
HODGE PRODUCTS INC	V6402067	9320	405.01	405.01	00135240
HOME DEPOT CREDIT SER	V6405234	4355	499.13	499.13	00135241
HORIZON	V6408259	4347	352.36	352.36	00135242
IMPERIAL PRODUCTS INC	V6402137	4355	2,521.67	2,521.67	00135243
INTERACTIVE EDUCATION	V6410833	5880	10,900.00	10,900.00	00135244
LEIGHTON, BRANDON	V6407680	5210	850.00	850.00	00135245
SPENCER, KASEY	V6407568	5210	280.00	280.00	00135246
THE FLIPPEN GROUP LLC	V6412132	5805	26,300.00	26,300.00	00135247
A U H S D FOOD SERVIC	V6400023	5880	1,103.12	1,103.12	00135248
ACOUSTICAL MATERIAL S	V6400070	4355	634.94	634.94	00135249
ACUATIVE CORP.	V6411848	5610	5,968.00	5,968.00	00135250
ALBRIGHT LIGHTING PLA	V6410869	4355	332.96	332.96	00135251
ALL HEART INC.	V6410092	4310	237.59	237.59	00135252
AMTECH ELEVATOR SERVI	V6412267	5610	1,376.26	1,376.26	00135253
APPLE INC	V6400319	4310 4410	282.72 1,297.92	1,580.64	00135254
APPLE TEXTBOOKS	V6409340	4150	1,130.52	1,130.52	00135255
ARTIANG SHINGFF AND H	V6408054	5821	1,969.50	1,969.50	00135256
B AND H PHOTO VIDEO I	V6400422	4310 4410	31.26 2,782.04	2,813.30	00135257

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
B AND M LAWN AND GARD	V6400423	4347	1,677.57	1,677.57	00135258
BANGKIT USA INC.	V6410523	9320	600.57	600.57	00135259
BCT ENTERTAINMENT	V6406302	6490	5,798.84	5,798.84	00135260
BLICK ART MATERIALS L	V6401357	4310	561.84	561.84	00135261
BSN SPORTS	V6400615	4310	885.93	885.93	00135262
C TECH CONSTRUCTION I	V6410905	5610	380.00	380.00	00135263
C.I. BUSINESS EQUIPME	V6400653	5610	420.50	420.50	00135264
CALIFORNIA MATHEMATIC	V6400703	4310	90.00	90.00	00135265
CARNEGIE LEARNING INC	V6411378	4150	17,914.94	17,914.94	00135266
CCAC	V6407534	5210	1,418.48	1,418.48	00135267
CENGAGE LEARNING	V6404723	4310	1,283.04	1,283.04	00135268
CHAVEZ, ARACELI	V6408992	5210	91.38	91.38	00135269
CITY OF ANAHEIM	V6400957	5520 5530 5580	27,386.48 5,554.80 3,828.06	36,769.34	00135270
COLLEGE BOARD, THE	V6401014	5210	265.00	265.00	00135271
CVT RECYCLING	V6407455	5580	37.10	37.10	00135272
DOCUMENT TRACKING SER	V6408533	5880	4,095.00	4,095.00	00135273
IMAGE APPAREL FOR BUS	V6402628	4345 4388	7,858.96 2,331.86	10,190.82	00135274
*** CHECK GAP ***					
ANAHEIM MAJESTIC GARD	V6412263	5880	2,916.00	2,916.00	00135277
FARMAN, JUANA	V6406999	5220	48.32	48.32	00135278
FERRELLGAS LP	V6411875	5810	7.66	7.66	00135279

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
GAS COMPANY, THE	V6404372	5510	46.44	46.44	00135280
GREATER ANAHEIM SELPA	V6401927	8311	97,919.21	97,919.21	00135281
HOME DEPOT CREDIT SER	V6405234	4320 4355	32.30 837.86	870.16	00135282
JHM SUPPLY INC.	V6411647	4347	701.03	701.03	00135283
KNORR SYSTEMS	V6402610	4347	54.28	54.28	00135284
LETTER PERFECT SIGNS	V6402726	4355	40.50	40.50	00135285
LINDY OFFICE PRODUCTS	V6411539	9320	5,323.32	5,323.32	00135286
X-F ATHLETIC CO INC	V6412396	4410	2,032.57	2,032.57	00135287
MARK ENTERPRISES INC	V6411936	5210	399.00	399.00	00135288
MC FADDEN DALE HARDWA	V6403056	4355 4375	48.60 50.63	99.23	00135289
MCM ELECTRONICS	V6406833	4355	386.05	386.05	00135290
MONJARAS AND WISMAYER	V6410873	5810	996.60	996.60	00135291
MONTGOMERY HARDWARE C	V6405624	4355	1,106.78	1,106.78	00135292
MPS	V6404926	4150	11,163.24	11,163.24	00135293
MY PAYMENT NETWORK	V6411975	5610	500.00	500.00	00135294
NASCO MODESTO	V6403253	4310	3.46	3.46	00135295
NETSOURCE GLOBAL	V6412199	4320	617.16	617.16	00135296
O'REILLY AUTO PARTS	V6411401	4370 4376 4385	768.37 488.14 5.07	1,261.58	00135297
OFFICE DIGITAL SOLUTI	V6411101	4310	1,902.53	1,902.53	00135298
ORANGE COUNTY FIRE PR	V6403457	5610	300.66	300.66	00135299

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ORRUVAN MECHANICAL	V64111315	5610	720.00	720.00	00135300
ORVAC ELECTRONICS	V6403479	4355	103.11	103.11	00135301
PEARSON EDUCATION	V6403609	4150	19,044.72	19,044.72	00135302
PIONEER CHEMICAL CO	V6403672	4347	251.37	251.37	00135303
POOL SUPPLY OF ORANGE	V6403700	4347	1,149.57	1,149.57	00135304
REAL, JEANNETTE	V6411176	5220	89.96	89.96	00135305
TECHDOCENT LLC	V6412323	4355	4,081.40	4,081.40	00135306
TEXTBOOK WAREHOUSE	V6404663	4210	3,371.54	3,371.54	00135307
TIFFIN MATS INC	V6412097	6490	7,842.00	7,842.00	00135308
TIRES WAREHOUSE INC.	V6411116	4386	3,615.49	3,615.49	00135309
TRUCK PRO PTO SALES C	V6403784	4376	429.84	429.84	00135310
WALKERS DELI	V6407901	4390	14.85	14.85	00135311
WOLF, BENJAMIN	V6412186	5210	959.33	959.33	00135312
CARMONA, JOSEPH	V6406088	5210	1,387.32	1,387.32	00135313
CASE AND SONS CONSTRU	V6400796	5610	140,600.00	140,600.00	00135314
CHAPMAN COAST ROOF CO	V6410263	5610	284,561.86	284,561.86	00135315
DION, CANDACE	V6408224	5210	1,532.53	1,532.53	00135316
ENGINEERING ALIGNMENT	V6407252	5810	840.00	840.00	00135317
J AND M PROMOTIONS IN	V6402207	4310	14,559.95	14,559.95	00135318
KNOWLAND CONSTRUCTION	V6409073	5610	14,790.00	14,790.00	00135319
MATSUDA, MICHAEL	V6403107	5210	1,669.47	1,669.47	00135320
MAXIM HEALTHCARE SERV	V6412105	5810	4,376.60	4,376.60	00135321

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
NEWIMAGE PAINTING AND	V6412401	5610	58,840.00	58,840.00	00135322
NICOLE MILLER AND ASS	V6411341	5810	5,200.00	5,200.00	00135323
ORANGE COUNTY HEALTH	V6407003	5810	47,758.65	47,758.65	00135324
PARAMOUNT PAINTING IN	V6408848	5610	112,100.00	112,100.00	00135325
PEARSON EDUCATION	V6403609	4150	3,866.07	3,866.07	00135326
S.C. SIGNS AND SUPPLI	V6410977	4355	305.64	305.64	00135327
SASAI, JENNIFER	V6408836	5210	6.00	6.00	00135328
SOCIAL THINKING PUBLI	V6409144	4210	90.92	90.92	00135329
SOUTHERN CALIFORNIA E	V6404370	5520	134,582.22	134,582.22	00135330
SOUTHWEST SCHOOL AND	V6404383	9320	1,410.05	1,410.05	00135331
SPICERS PAPER INC	V6404405	4320	1,246.89	1,246.89	00135332
STAPLES ADVANTAGE	V6410116	4320	92.57	92.57	00135333
STONEWARE INC	V6412392	5610	2,250.00	2,250.00	00135334
SUPPORT WAREHOUSE LTD	V6412183	5610	212.00	212.00	00135335
SWITZER, MICHAEL	V6411497	5210	1,478.66	1,478.66	00135336
TEXTBOOK WAREHOUSE	V6404663	4150	657.50	657.50	00135337
US AIR CONDITIONING D	V6404317	4347	280.01	280.01	00135338
WESTRUX INTERNATIONAL	V6405053	4376	373.97	373.97	00135339
WINZER	V6412060	4375	866.86	866.86	00135340
*** CHECK GAP ***					
ACS BILLING SERVICE	V6400072	5580	3,583.28	3,583.28	00135345
AFFORDABLE PIANO TUNI	V6412217	5610	285.00	285.00	00135346

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ALLIANCE ENVIRONMENTA	V6400169	5610	3,852.43	3,852.43	00135347
ANAHEIM UNION HIGH SC	V6400267	5454	30,496.08	30,496.08	00135348
AWARDS BY PAUL	V6400412	4320	97.20	97.20	00135349
B AND M LAWN AND GARD	V6400423	4347	1,309.82	1,309.82	00135350
CART MAN INC, THE	V6404668	5610	87.50	87.50	00135351
CDW GOVERNMENT INC.	V6400819	4410	1,304.75	1,304.75	00135352
CENGAGE LEARNING	V6404723	4150	96,800.61	96,800.61	00135353
CHILD SHUTTLE	V6406415	5870	546.00	546.00	00135354
CITY OF ANAHEIM	V6400957	5520	55,608.46	70,542.96	00135355
		5530	10,083.71		
		5580	4,850.79		
COUNTS, JACKIE	V6406390	5210	1,652.27	1,652.27	00135356
CYBER SAFE WORKFORCE	V6412403	5880	3,797.56	3,797.56	00135357
DATA IMPRESSIONS	V6410357	4355	355.05	355.05	00135358
FERGUSON ENTERPRISES	V6409823	4347	455.11	455.11	00135359
FERRELLGAS LP	V6411875	5810	22.06	22.06	00135360
FORMAX	V6410150	5610	1,562.00	1,562.00	00135361
GANAHL LUMBER CO	V6401804	4355	145.85	145.85	00135362
GRAINGER	V6404982	4347	249.04	484.48	00135363
		4355	235.44		
GRAYBAR ELECTRIC COMP	V6401918	4355	187.92	187.92	00135364
GREENS DISCOUNT GLASS	V6409591	4355	314.28	314.28	00135365
HOME DEPOT CREDIT SER	V6405234	4355	799.70	799.70	00135366
HOUGHTON MIFFLIN HARC	V6407563	4150	410,083.57	410,083.57	00135367

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
HOWARD INDUSTRIES	V6402088	4347	547.95	547.95	00135368
KNORR SYSTEMS	V6402610	5610	3,486.20	3,486.20	00135369
MC FADDEN DALE HARDWA	V6403056	4355	156.38	156.38	00135370
OCDE	V6403452	5810	300.00	300.00	00135371
OFFICE DIGITAL SOLUTI	V6411101	4320	2,788.85	2,788.85	00135372
*** CHECK GAP ***					
FRIED, JARON	V6408045	5210	1,423.71	1,423.71	00135374
GAS COMPANY, THE	V6404372	5510	5,957.01	5,957.01	00135375
GOLDSMITH, HELEN	V6412002	5210	45.00	45.00	00135376
GRAY, MATT	V6408414	5210	982.05	982.05	00135377
HAULAWAY STORAGE CONT	V6410468	5610	240.00	240.00	00135378
HOANG, THUY AND LUCIE	V6411287	5870	100.87	100.87	00135379
J AND M PROMOTIONS IN	V6402207	4310	25,581.08	25,581.08	00135380
KIM, JEFFREY	V6408523	5210	1,494.32	1,494.32	00135381
NEW HORIZONS CONTRACT	V6410459	5610	2,480.00	2,480.00	00135382
REAL, JEANNETTE	V6411176	5220	38.88	38.88	00135383
T MOBILE	V6410424	5930	1,442.63	1,442.63	00135384
*** CHECK GAP ***					
BCT ENTERTAINMENT	V6406302	4310 4410	5,366.69 4,743.83	10,110.52	00135387
BROOKS INSTALLATIONS	V6403919	5610	1,750.00	1,750.00	00135388
CITY OF ANAHEIM	V6400957	5520 5530 5580	12,062.49 138.90 2,451.27	14,652.66	00135389

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
JUNN EDWARDS PAINTS	V6401448	4355	2,344.19	2,344.19	00135390
EMC PUBLISHING CORP	V6401573	4150	25,515.62	25,515.62	00135391
JASPER ENGINES AND TR	V6409131	6490	10,652.56	10,652.56	00135392
LIGHTSPEED SYSTEMS	V6406878	4320	11,500.00	11,500.00	00135393
MILLAN, JAMIE	V6412306	5210	1,589.37	1,589.37	00135394
*** CHECK GAP ***					
ALVARADO, ROGELIO	V6411150	5210	48.00	48.00	00135397
BOBCAT OF CERRITOS IN	V6410676	4347	281.67	281.67	00135398
CEMEX	V6404364	4347	713.47	713.47	00135399
CIF SOUTHERN SECTION	V6400941	5310	910.00	910.00	00135400
DIGITAL ELECTRIC INC.	V6410370	5610	54,451.00	54,451.00	00135401
ESSCO SUBSCRIPTION SE	V6401474	4310	634.24	634.24	00135402
ECOMLETE LLC	V6412022	4320	214.31	214.31	00135403
ECONOMY RENTALS INC	V6401478	5610	106.82	106.82	00135404
ENGINEERING ALIGNMENT	V6407252	5810	880.00	880.00	00135405
ERNEST PACKAGING SOLU	V6411448	9320	142.01	142.01	00135406
ESRI INC.	V6401603	5880	352.49	352.49	00135407
EWING IRRIGATION PROD	V6401634	4347	656.00	656.00	00135408
EXPRESS PIPE AND SUPP	V6401644	4355	607.30	607.30	00135409
FENN TERMITE AND PEST	V6401679	5610	442.00	442.00	00135410
FERGUSON ENTERPRISES	V6409823	4347	292.54	292.54	00135411
GANAHL LUMBER CO	V6401804	4355	1,500.79	1,500.79	00135412

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
GLASBY MAINTENANCE SU	V6401863	4347 9320	202.17 3,039.40	3,241.57	00135413
GOPHER SPORTS EQUIPME	V6401902	4310	751.93	751.93	00135414
GRAINGER	V6404982	4355	775.33	775.33	00135415
HOME DEPOT CREDIT SER	V6405234	4355	960.51	960.51	00135416
HORIZON	V6408259	4347	228.96	228.96	00135417
HOUGHTON MIFFLIN HARC	V6407563	4150	6,804.00	6,804.00	00135418
IMAGE APPAREL FOR BUS	V6402628	4355 4388	4,694.35 11.67	4,706.02	00135419
IMPERIAL PRODUCTS INC	V6402137	4355	329.99	329.99	00135420
INGENUITY WORKS INC	V6402152	5880	450.00	450.00	00135421
INLAND TOP SOIL MIXES	V6402153	4347	513.00	513.00	00135422
J.W. PEPPER AND SON I	V6402214	4310	474.26	474.26	00135423
JACKSONS A S BREA	V6406346	4347	471.21	471.21	00135424
JHM SUPPLY INC.	V6411647	4347	5,402.90	5,402.90	00135425
KAP7 INC	V6409346	4310	483.94	483.94	00135426
KEM VENTURES INC	V6411067	4310	357.25	357.25	00135427
KONICA MINOLTA BUSINE	V6403156	5620	8,071.63	8,071.63	00135428
KONICA MINOLTA BUSINE	V6403156	5620	3,726.72	3,726.72	00135429
LAVROV, BILLIE	V6412093	5210	97.37	97.37	00135430
LINDY OFFICE PRODUCTS	V6411539	9320	2,741.04	2,741.04	00135431
MC FADDEN DALE HARDWA	V6403056	4355	464.92	464.92	00135432
MD INSTALLATIONS INT'	V6410469	5880	626.00	626.00	00135433

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
MILWAUKEE ELECTRIC TO	V6403148	4355	8.69	8.69	00135434
MONTGOMERY HARDWARE C	V6405624	4355	2,585.10	2,585.10	00135435
MOORE MEDICAL CORP.	V6403191	4320	281.75	281.75	00135436
MOUNGER, LACIE	V6411693	5210	45.00	45.00	00135437
NIMCO	V6403365	4310	1,855.59	1,855.59	00135438
OCDE	V6403452	5210 5880	5,850.00 1,231.07	7,081.07	00135439
PARADIGM HEALTHCARE S	V6403536	5810	13,442.48	13,442.48	00135440
PARK, MARY ELLEN	V6408790	5210	1,640.53	1,640.53	00135441
PERSEUS ASSOCIATES TR	V6412414	5880	9,175.00	9,175.00	00135442
POWELL, AMY	V6412420	5850	952.07	952.07	00135443
REEL LUMBER SERVICE	V6403871	4355	143.18	143.18	00135444
REFRIGERATION SUPPLIE	V6403873	4347	1,364.43	1,364.43	00135445
S.C. SIGNS AND SUPPLI	V6410977	4355	2,376.00	2,376.00	00135446
SAFETY KLEEN	V6404072	5610	753.68	753.68	00135447
STERICYCLE COMMUNICATI	V6411455	5918	912.94	912.94	00135448
U S BANK	V6406511	4310 4320 4390 5210 5880	79.99 585.39 523.97 570.22 2,699.00	4,458.57	00135449
WHOLESALE SCHOOLWEAR	V6412413	4310	4,730.00	4,730.00	00135450
*** CHECK GAP ***					
AERIES SOFTWARE INC	V6409157	5610 5810	26,100.00 15,638.00	41,738.00	00135453

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
AT AND T	V6400374	5918	10,675.02	10,675.02	00135454
CALIFORNIA DEPARTMENT	V6400686	8660	62.64	62.64	00135455
GHATAODE BANNON ARCHI	V6408656	5880	7,500.00	7,500.00	00135456
SEHI COMPUTER PRODUCT	V6404221	4310	3,035.64	204,199.18	00135457
		4320	776.52		
		4410	151,043.02		
		6490	49,344.00		
*** CHECK GAP ***					
CITY OF ANAHEIM	V6400957	5520	51,935.82	67,675.32	00135463
		5530	10,213.16		
		5580	5,526.34		
COLON, MANUEL	V6402939	5210	1,551.20	1,551.20	00135464
*** VOID CONTINUE *** VOID.CONTINU					
*** VOID CONTINUE *** VOID.CONTINU					
FENN TERMITE AND PEST	V6401679	5610	2,416.00	2,416.00	00135467
FERRELLGAS LP	V6411875	5810	285.84	285.84	00135468
FIVE STAR RUBBER STAM	V6405116	4210	224.26	334.31	00135469
		4320	110.05		
FOCUSED FITNESS LLC	V6410633	5805	1,500.00	1,500.00	00135470
GOLDEN STATE WATER CO	V6408018	5530	52,257.15	52,257.15	00135471
GRAYBAR ELECTRIC COMP	V6401918	4355	532.68	532.68	00135472
HOUGHTON MIFFLIN HARC	V6407563	4150	3,484.55	3,484.55	00135473
HULLINGER, CLAUDIA	V6408308	5210	45.00	45.00	00135474
INTELLICEPT	V6411491	4355	751.02	751.02	00135475
IPC USA INC.	V6410467	4381	17,498.38	17,498.38	00135476

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
JARAMILLO, SAMUEL	V6411668	5210	45.36	45.36	00135477
KIWI INGENUITY	V6412117	5610	595.00	595.00	00135478
LETTER PERFECT SIGNS	V6402726	4355	97.20	97.20	00135479
MAINTEX INC.	V6411331	9320	980.10	980.10	00135480
*** CHECK GAP ***					
APEX LEARNING	V6410442	5880	152,194.00	152,194.00	00135484
CRONIN, MARY	V6411571	5210	1,718.86	1,718.86	00135485
ICOULDBE.ORG INC.	V6406126	5880	3,400.00	3,400.00	00135486
REVOLVING CASH FUND	V6405190	4320	29.98	2,594.79	00135487
		4390	182.90		
		5210	1,905.00		
		5880	476.91		
*** CHECK GAP ***					
A U H S D FOOD SERVIC	V6400023	4390	770.84	770.84	00135489
ALVARADO, DENISE	V6412218	5210	1,565.70	1,565.70	00135490
BIOMETRICS4ALL INC	V6409224	5610	1,203.84	1,203.84	00135491
BJ BINDERY	V6411113	5810	3,710.00	3,710.00	00135492
BSN SPORTS	V6400615	4310	1,514.16	1,514.16	00135493
CALIFORNIA DEPT. OF J	V6400689	5880	1,753.00	1,753.00	00135494
CARBAJAL, RAMIRO	V6408491	5210	166.32	166.32	00135495
CENGAGE LEARNING	V6404723	4150	9,026.42	9,026.42	00135496
COOLSPREAK LLC	V6412418	5805	3,300.00	3,300.00	00135497
CORTES, BRIAN	V6412012	5210	911.96	911.96	00135498
COUSIN'S CONCERT ATTI	V6407185	4310	1,080.00	1,080.00	00135499

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
CULCIAR, MITRUT	V6408645	5210	640.00	640.00	00135500
CULVER NEWLIN	V6411589	4320	4,066.74	4,066.74	00135501
ENCYCLOPEDIA BRITANNI	V6401585	5880	22,000.00	22,000.00	00135502
OFFICE DEPOT	V6403421	4320 9320	103.97 2,235.60	2,339.57	00135503
ONE DAY SIGNS	V6405664	5810	224.64	224.64	00135504
ORANGE COUNTY FIRE PR	V6403457	4355	1,788.40	1,788.40	00135505
ORANGE COUNTY PUBLIC	V6411157	5810	13,800.00	13,800.00	00135506
ORANGE COUNTY TRANSIT	V6406414	5880	10,112.94	10,112.94	00135507
ORVAC ELECTRONICS	V6403479	4355	533.60	533.60	00135508
PARADIGM HEALTHCARE S	V6403536	5810	25,142.50	25,142.50	00135509
PATHWAY COMMUNICATION	V6410645	4410	2,851.20	2,851.20	00135510
PC AND MACECHANGE	V6410706	4410	4,046.76	4,046.76	00135511
PCM SALES INC	V6412129	4320	222.45	222.45	00135512
PEARSON EDUCATION	V6403609	4150	82,698.72	82,698.72	00135513
PINEDA'S NURSERY INC	V6403670	4347	16.35	16.35	00135514
PIONEER CHEMICAL CO	V6403672	9320	5,396.54	5,396.54	00135515
PIPS	V6407384	3601 3602	307,754.19 102,584.73	410,338.92	00135516
PITNEY BOWES	V6403677	5910	9,685.96	9,685.96	00135517
PRINGLES DRAPERIES AN	V6405953	4355	777.60	777.60	00135518
REFRIGERATION SUPPLIE	V6403873	4347	46.96	46.96	00135519
REPUBLIC SERVICES OF	V6410174	5580	5,589.21	5,589.21	00135520

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
RIDDELL ALL AMERICAN	V6403939	4310	3,957.60	3,957.60	00135521
RIVERSIDE COUNTY OFFI	V6403951	5210	4,550.00	4,550.00	00135522
ROBOMATTER INC	V6411732	4310	349.95	349.95	00135523
RYDIN DECAL	V6404048	4320	258.57	258.57	00135524
S C MARKETING	V6404053	9320	5,462.10	5,462.10	00135525
SAN JOAQUIN COUNTY OF	V6408110	5880	4,508.10	4,508.10	00135526
SHRED IT USA LLC	V6411124	5810	61.20	61.20	00135527
SOLORZANO, RAQUEL	V6408953	5210	1,303.43	1,303.43	00135528
SOLORZANO, RAYMOND	V6411140	5210	69.12	69.12	00135529
TAMBARA, BARRY	V6412423	5805	1,000.00	1,000.00	00135530
TEN EYCK, AMANDA	V6412239	5210	480.00	480.00	00135531
TIME AND ALARM SYSTEM	V6404729	5610	1,073.00	1,073.00	00135532
TIME WARNER CABLE	V6411698	5930	51,925.54	51,925.54	00135533
UNITED STATES ACADEMI	V6404818	5880	250.00	250.00	00135534
VALERIANO, ARTURO	V6412424	5210	45.00	45.00	00135535
YAMAMOTO CLARK, KAREN	V6402498	5210	1,667.17	1,667.17	00135536
*** CHECK GAP ***					
CHAPMAN UNIVERSITY	V6400867	5100	88,925.25	88,925.25	00135540
QUALITY ENVIRONMENTAL	V6412341	5610	18,380.00	18,380.00	00135541
A Z BUS SALES INC.	V6400025	4376	187.79	420.39	00135542
		4385	232.60		
AAA ELECTRIC MOTOR SA	V6400033	4347	706.07	521.88	00135543
		4355	-184.19		

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ACCO BRANDS USA LLC D V6411645		4410 5610	1,484.20 323.00	1,807.20	00135544
ACORN MEDIA	V6400068	4320	1,078.92	1,078.92	00135545
ACOUSTICAL MATERIAL S V6400070		4355	364.17	364.17	00135546
ACTION DOOR REPAIR CO V6411690		5610	1,715.00	1,715.00	00135547
ADORAMA	V6411023	4310	125.30	125.30	00135548
ADVANCED OFFICE SERVI V6408685		5610	1,640.88	1,640.88	00135549
AICHELE, STEVEN G.	V6407891	5610	125.00	125.00	00135550
ALBRIGHT LIGHTING PLA V6410869		4355	100.23	100.23	00135551
ALLIANCE ENVIRONMENTA V6400169		5610	3,911.00	3,911.00	00135552
AMERICAN CASUAL	V6407489	4320	1,165.32	1,165.32	00135553
AMTECH ELEVATOR SERVI V6412267		5610	1,575.00	1,575.00	00135554
ANAHEIM HIGH SCHOOL	V6400260	8699	1.84	1.84	00135555
ANGELUS PACIFIC COMPA V6400288		4320	605.22	605.22	00135556
APPLE INC	V6400319	4310 4320	879.48 107.95	987.43	00135557
ART SUPPLY WAREHOUSE V6400350		4310	457.69	457.69	00135558
*** VOID CONTINUE *** VOID.CONTINU			0.00	0.00	00135559
AT AND T	V6406157	5918	10,244.20	10,244.20	00135560
AWARDS BY PAUL	V6400412	4320	23.76	23.76	00135561
BALL JR HIGH SCHOOL	V6400433	8699	15.51	15.51	00135562
BCT ENTERTAINMENT	V6406302	4310 4410 5610	1,259.34 2,213.07 525.00	3,997.41	00135563

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
BUNNELL, KAREN	V6412170	5210	47.00	47.00	00135564
CAL POLY POMONA	V6406228	5210	75.00	75.00	00135565
CALIFORNIA COMMISSION	V6409605	5310	1,300.00	1,300.00	00135566
CHAPMAN COAST ROOF CO	V6410263	5610	576,895.22	576,895.22	00135567
CITY OF ANAHEIM	V6400957	5810	4,533.19	4,533.19	00135568
CITY OF BUENA PARK	V6400958	5530	3,821.92	3,821.92	00135569
CODESP	V6401009	5310	1,950.00	1,950.00	00135570
CRUZ, LISA	V6402779	4390	850.00	850.00	00135571
DUNN EDWARDS PAINTS	V6401448	4355	233.94	233.94	00135572
EARNEST, RUSSELL	V6404041	4390	995.48	995.48	00135573
ECONOMY RENTALS INC	V6401478	5620	230.00	230.00	00135574
ENVIRONMENTAL REMEDIA	V6411629	5610	2,475.00	2,475.00	00135575
FABIAN, OSCAR	V6411103	5210	974.20	974.20	00135576
FERRELLGAS LP	V6411875	5810	718.36	718.36	00135577
FLEET SERVICES INC	V6405625	4370	244.90	1,999.56	00135578
		4376	1,195.42		
		4385	559.24		
GERMANO, JULISSA	V6409865	5220	16.85	16.85	00135579
HAAF, ERIK	V6406556	5210	1,451.55	1,451.55	00135580
HOFFMAN, AMBER	V6412317	4390	705.55	705.55	00135581
HOME DEPOT CREDIT SER	V6405234	4355	1,141.56	1,141.56	00135582
JACKSONS A S BREA	V6406346	4355	25.51	4,904.82	00135583
		4370	893.14		
		4375	476.89		
		4376	1,947.41		

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		4385	287.49		
		4387	1,274.38		
JEYCO PRODUCTS INC	V6402332	4375	1,460.11	3,124.37	00135584
		4376	379.51		
		4386	151.74		
		4387	1,133.01		
JHM SUPPLY INC.	V6411647	4347	8,210.95	8,210.95	00135585
ROMERO, ENRIQUE	V6411625	5210	1,567.50	1,567.50	00135586
ROSEBURROUGH TOOL CO.	V6404014	4355	161.82	161.82	00135587
RUEFER, RYAN	V6412430	5210	845.52	845.52	00135588
SCHOOLDUDE COM	V6409324	5880	38,432.35	38,432.35	00135589
SCHOOLS FIRST FCU DCP	V6403419	3901	1,750.00	1,750.00	00135590
SCHOOLS FIRST FCU DCP	V6403419	3901	1,750.00	1,750.00	00135591
SCHOOLS FIRST FCU DCP	V6403419	3901	1,750.00	1,750.00	00135592
SCHOOLS FIRST FCU DCP	V6403419	3901	1,750.00	1,750.00	00135593
SOUTH JHS ASB	V6405227	8699	20.99	20.99	00135594
TAMBARA, KORTNEY	V6408615	5210	1,390.28	1,390.28	00135595
TEXTBOOK WAREHOUSE	V6404663	4210	8,665.80	8,665.80	00135596
TORO AIRE INC	V6408584	4347	63.72	63.72	00135597
TRINIDAD, JESSICA	V6412431	5210	764.76	764.76	00135598
TRUWEST INC	V6405454	4310	883.21	883.21	00135599
WALKER JR HIGH SCHOOL	V6404990	8699	142.63	142.63	00135600
*** CHECK GAP ***					
PARKER AND COVERT LLP	V6403544	5821	14,463.82	14,463.82	00135603

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
PETTIT, CYNTHIA	V6405571	5210	1,586.25	1,586.25	00135604
SHI INTERNATIONAL COR	V6411373	5880	120,959.50	120,959.50	00135605
S STAR STUDENTS LLC	V6411963	5880	900.00	900.00	00135606
BUSWEST LLC	V6407892	4376	843.41	843.41	00135607
CIF SOUTHERN SECTION	V6400941	5310	2,010.00	2,010.00	00135608
FEDEX	V6401675	5910	80.09	80.09	00135609
FENCESCREEN INC	V6412297	4310 4347	2,184.96 4,183.33	6,368.29	00135610
FERGUSON ENTERPRISES	V6409823	4347	745.16	745.16	00135611
FIVE STAR RUBBER STAM	V6405116	4320	340.12	340.12	00135612
FLINN SCIENTIFIC INC	V6401708	4310	4,496.25	4,496.25	00135613
FOUNDATION FOR KOREAN	V6410559	4150	1,322.78	1,322.78	00135614
FREEDOM SCIENTIFIC	V6401760	4410	7,070.27	7,070.27	00135615
GANAHL LUMBER CO	V6401804	4355	1,099.40	1,099.40	00135616
GARY'S RADIATOR SERVI	V6401818	5610	360.00	360.00	00135617
GLASSY MAINTENANCE SU	V6401863	4347 9320	1,976.73 1,141.26	3,117.99	00135618
GOLDEN WEST MEDICAL C	V6401892	5810	165.00	165.00	00135619
GOOGLE APPS EXPERTS I	V6412419	5880	875.00	875.00	00135620
GRAINGER	V6404982	4355	938.65	938.65	00135621
GRAYBAR ELECTRIC COMP	V6401918	4355	37.58	37.58	00135622
GREENS DISCOUNT GLASS	V6409591	4355	579.08	579.08	00135623
GUTIERREZ, GASPAR	V6406180	5210	725.00	725.00	00135624

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
H AND H AUTO PARTS WH	V6401967	4385	1,259.85	1,259.85	00135625
HD INDUSTRIES	V6401983	4376	201.65	201.65	00135626
HEMINGWAY, ROBERT	V6410037	5210	529.70	529.70	00135627
HILLIARD FLOOR CARE S	V6402055	5610	244.19	244.19	00135628
HOME DEPOT CREDIT SER	V6405234	4355	71.19	71.19	00135629
IMPERIAL SPRINKLER SU	V6412200	4410	5,945.10	5,945.10	00135630
INLAND TOP SOIL MIXES	V6402153	4347	513.00	513.00	00135631
JACKSONS A S BREA	V6406346	4347	973.06	973.06	00135632
JOHNSTONE SUPPLY	V6402415	4347	769.27	769.27	00135633
KELLY PAPER	V6402557	4320	469.80	469.80	00135634
LACOE	V6406272	5210	1,425.00	1,425.00	00135635
LETTER PERFECT SIGNS	V6402726	4355	148.93	148.93	00135636
LOS ANGELES FREIGHTLI	V6402833	4376 4385	306.24 -135.00	171.24	00135637
LOWMARKUP INC.	V6412415	9320	1,029.67	1,029.67	00135638
MC COY MILLS FORD	V6411093	4370	74.19	74.19	00135639
MC FADDEN DALE HARDWA	V6403056	4355	1,554.78	1,554.78	00135640
MD INSTALLATIONS INT'	V6410469	5610	776.00	776.00	00135641
REFRIGERATION SUPPLIE	V6403873	4410	1,815.94	1,815.94	00135642
ULINE	V6406546	4320 5810 9320	110.85 660.28 215.80	986.93	00135643
US AIR CONDITIONING D	V6404317	4347	83.16	83.16	00135644
VERITIV OPERATING COM	V6405508	9320	2,482.27	2,482.27	00135645

FUND: 0101 GENERAL FUND

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
VERNIER SOFTWARE	V6404919	4310	6,497.64	6,497.64	00135646
VIEWPLUS TECHNOLOGIES	V6406566	6490	6,076.00	6,076.00	00135647
VISION COMMUNICATIONS	V6404955	4320	4,506.38	4,165.83	00135648
		4355	376.93		
		5610	-717.48		
VISTA HIGHER LEARNING	V6411394	4150	20,199.53	20,199.53	00135649
VORTEX INDUSTRIES INC	V6412411	5610	8,365.40	8,365.40	00135650

TOTAL FOR FUND: 0101 GENERAL FUND 4,904,051.78

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		Object	Object Total		
		3601	307,754.19		
		3602	102,584.73		
		3901	7,000.00		
		4150	730,677.10		
		4210	12,759.62		
		4310	96,563.87		
		4320	37,170.35		
		4345	12,720.26		
		4347	50,363.59		
		4355	43,353.51		
		4370	3,362.36		
		4375	5,837.44		
		4376	14,629.33		
		4381	17,498.38		
		4385	3,171.02		
		4386	3,767.23		
		4387	2,407.39		
		4388	2,343.53		
		4390	4,043.59		
		4410	235,967.72		
		5100	88,925.25		
		5210	58,205.91		
		5220	194.01		
		5310	6,170.00		
		5454	30,496.08		
		5510	6,003.45		
		5520	356,521.83		
		5530	107,937.16		
		5580	40,973.41		
		5610	1,421,979.98		
		5620	13,215.27		
		5805	37,516.19		
		5810	186,990.47		
		5821	22,550.95		
		5850	952.07		
		5870	646.87		
		5880	496,280.35		
		5910	9,824.05		
		5918	28,850.04		
		5930	53,368.17		
		6490	88,398.76		
		8311	97,919.21		

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
	8660		62.64		
	8699		180.97		
	9320		55,913.46		

TOTAL FOR FUND: 0101 GENERAL FUND 4,904,051.78

Total Number Of Checks Printed: 466
 Number Of Void Checks Printed: 3
 Number Of Actual Checks Printed: 463

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
GROUP DELTA CONSULTAN	V6412301	6290	22,306.14	22,306.14	00135341
VITAL INSPECTION SERV	V6412251	6219	1,035.00	1,035.00	00135342
				*** CHECK GAP ***	
CUMMING CONSTRUCTION	V6411922	6273	83,035.00	83,035.00	00135385
				*** CHECK GAP ***	
PINNER CONSTRUCTION C	V6412130	6165	1,123,996.06	1,123,996.06	00135395
				*** CHECK GAP ***	
RUHNAU RUHNAU CLARKE	V6412249	6212	22,375.00	22,375.00	00135458
				*** CHECK GAP ***	
CULVER NEWLIN	V6411589	4310 4410	69,597.26 7,850.84	77,448.10	00135481
				*** CHECK GAP ***	
CULVER NEWLIN	V6411589	4310 4410	48,911.58 9,414.02	58,325.60	00135537
				*** CHECK GAP ***	
PINNER CONSTRUCTION C	V6412130	6165	209,798.00	209,798.00	00135601

TOTAL FOR FUND: 2124 GOB 2014 S 2015 1,598,318.90

FUND: 2124 GOB 2014 S 2015

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		Object	Object Total		
		4310	118,508.84		
		4410	17,264.86		
		6165	1,333,794.06		
		6212	22,375.00		
		6219	1,035.00		
		6273	83,035.00		
		6290	22,306.14		

TOTAL FOR FUND: 2124 GOB 2014 S 2015 1,598,318.90

Total Number Of Checks Printed: 8
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 8

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
NB CONSULTING ENGINEE	V6409786	6209	2,900.00	2,900.00	00135343
RUHNAU RUHNAU CLARKE	V6412249	6212	46,075.86	46,075.86	00135344
				*** CHECK GAP ***	
CUMMING CONSTRUCTION	V6411922	6273	24,260.00	24,260.00	00135386
				*** CHECK GAP ***	
RMA GROUP	V6412381	6250	19,221.00	19,221.00	00135459
RUHNAU RUHNAU CLARKE	V6412249	6212	47,431.04	47,431.04	00135460

TOTAL FOR FUND: 2545 CAP FAC AGENCY 139,887.90

Object	Object Total
6209	2,900.00
6212	93,506.90
6250	19,221.00
6273	24,260.00

TOTAL FOR FUND: 2545 CAP FAC AGENCY 139,887.90

Total Number Of Checks Printed: 5
Number Of Void Checks Printed: 0
Number Of Actual Checks Printed: 5

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
DOUGHERTY DOUGHERTY A V6412384		6212	14,812.50	14,812.50	00135194
				*** CHECK GAP ***	
PRO FAB CONSTRUCTION V6411734		6276	14,400.00	14,400.00	00135207
				*** CHECK GAP ***	
DOUGHERTY DOUGHERTY A V6412384		6212	17,737.50	17,737.50	00135461

TOTAL FOR FUND: 3535 SCHL FAC 46,950.00

Object	Object Total
6212	32,550.00
6276	14,400.00

TOTAL FOR FUND: 3535 SCHL FAC 46,950.00

Total Number Of Checks Printed: 3
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 3

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
ACHSD	V6400400	5890	1,906.78	1,906.78	00135275

*** CHECK GAP ***

TOTAL FOR FUND: 6768 INS-WCI 1,906.78

Object	Object Total
5890	1,906.78
TOTAL FOR FUND: 6768 INS-WCI	1,906.78

Total Number Of Checks Printed: 1
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 1

FUND: 6769 INS - H&W

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
EXPRESS SCRIPTS INC.	V6410974	5895	140,311.91	140,311.91	00135276
			*** CHECK GAP ***		
AUHSD	V6400400	5891	1,002,445.22	1,002,445.22	00135373
			*** CHECK GAP ***		
EXPRESS SCRIPTS INC.	V6410974	5895	176,822.35	176,822.35	00135396
			*** CHECK GAP ***		
GALLAGHER BENEFIT SER	V6408675	5812	11,550.00	11,550.00	00135451
			*** CHECK GAP ***		
BENISTAR HARTFORD	V6410980	5466	79,749.72	79,749.72	00135462
			*** CHECK GAP ***		
EXPRESS SCRIPTS INC.	V6410974	5895	120,354.79	120,354.79	00135482
			*** CHECK GAP ***		
REVOLVING CASH FUND	V6405190	5899	180.03	180.03	00135488
			*** CHECK GAP ***		
AMERICAN FIDELITY ASS	V6408036	5450	8,797.59	8,797.59	00135538
METLIFE	V6408692	5462	21,679.60	21,679.60	00135539
			*** CHECK GAP ***		
PINNACLE CLAIMS MANAG	V6409946	5812	141,344.44	141,344.44	00135602

TOTAL FOR FUND: 6769 INS - H&W 1,703,235.65

FUND: 6769 INS - H&W

Vendor Check Register

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
		Object	Object Total		
		5450	8,797.59		
		5462	21,679.60		
		5466	79,749.72		
		5812	152,894.44		
		5891	1,002,445.22		
		5895	437,489.05		
		5899	180.03		

TOTAL FOR FUND: 6769 INS - H&W 1,703,235.65

Total Number Of Checks Printed: 10
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 10

FUND: 7676 WARRANT/PASSTHRU

Vendor Name	Vendor ID	Object	Amount	Check Amt	CK #
GREATER ANAHEIM SELPA V6401927	9620	9620	3,041,198.00	3,041,198.00	00135452
				*** CHECK GAP ***	
GREATER ANAHEIM SELPA V6401927	9620	9620	833,217.00	833,217.00	00135483
				*** CHECK GAP ***	

TOTAL FOR FUND: 7676 WARRANT/PASSTHRU 3,874,415.00

Object	Object Total
9620	3,874,415.00
TOTAL FOR FUND: 7676 WARRANT/PASSTHRU	3,874,415.00

Total Number Of Checks Printed: 2
 Number Of Void Checks Printed: 0
 Number Of Actual Checks Printed: 2

ANAHEIM UNION HIGH SCHOOL DISTRICT
F & M ASB ENDING BANK BALANCES
JULY 2016

Site #	School Name	Beginning Check #	Ending Check #	Beginning Balance	Net Deposit	Paid Checks	Ending Balance
20	Anaheim	202683	20696	207,192.25	-	10,567.06	196,625.19
21	Western	21820	21851	125,746.58	-	7,519.89	118,226.69
22	Magnolia	22720	22733	98,674.66	13,537.10	9,254.04	102,957.72
23	Savanna			24,689.60	20,555.99	11,175.70	34,069.89
24	Loara	24989	24994	45,123.66	-	8,430.94	36,692.72
25	Katella	25928	25930	93,695.61	3.00	4,955.84	88,742.77
27	Kennedy	27861	27883	260,891.38	21,010.20	10,071.09	271,830.49
28	Cypress			404,011.51	17,998.82	5,003.78	417,006.55
31	Brookhurst			27,190.63	-	65.00	27,125.63
32	Orangeview	32259	32259	42,905.22	451.35	2,324.00	41,032.57
34	Walker	34258	34263	91,516.96	120.00	3,343.43	88,293.53
35	Dale			56,107.72	1,655.86	-	57,763.58
37	Sycamore			41,334.31	-	6,168.88	35,165.43
38	Ball			27,485.82	126.00	-	27,611.82
40	South	40266	40267	69,933.63	2,633.00	-	72,566.63
42	Oxford			288,581.16	-	14,696.73	273,884.43
44	Lexington			20,018.38	-	-	20,018.38
47	Hope	47211	47211	75,879.46	-	287.44	75,592.02
68	Gilbert	68135	68135	42,643.77	-	416.20	42,227.57
ASB TOTAL				2,043,622.31	78,091.32	94,280.02	2,027,433.61
F&M TOTAL				2,043,622.31	78,091.32	94,280.02	2,027,433.61
DIFERENCE				-	-	-	-

Anaheim Union High School District
Cafeteria Fund
Financial Statements
June 2016

Balance Sheet

Anaheim Union High School Dist/Food Services

6/30/2016

Asset	Assets	
CASH		
9120	Cash-Checking	\$6,936,771.78
9122	Change Fund	\$320.00
9123	Petty Cash	\$50.00
Total CASH		\$6,937,141.78
RECEIVABLE		
9210	A/R - Current	\$76,529.69
9280	A/R - State	\$218,119.34
9290	A/R - Federal	\$2,743,546.59
Total RECEIVABLE		\$3,038,195.62
INVENTORIES		
9321	Warehouse Food	\$90,346.92
9322	Warehouse Commodity	\$14,364.35
9323	Warehouse Supplies	\$43,598.51
9326	School Food	\$14,584.05
9327	School Commodity	\$493.86
9328	School Supplies	\$9,291.29
Total INVENTORIES		\$172,678.98
Total Asset		<u><u>\$10,148,016.38</u></u>
Liabilities and Fund Balance		
Liability		
LIABILITIES		
9510	A/P - Current	\$1,660,306.12
9599	Purchases Clearing	\$0.00
9650	Deferred Revenue	\$35,506.85
Total LIABILITIES		\$1,695,812.97
Total Liability		<u>\$1,695,812.97</u>
Fund Balance		
FUND BALANCE		
9780	Spending Plan/Central Kitchen	\$3,871,410.12
9798	Fund Balance	\$4,908,129.68
Total FUND BALANCE		\$8,779,539.80
Total Fund Balance		<u>\$8,779,539.80</u>
Current Year Profit (Loss)		<u>(\$327,336.40)</u>
Total Liabilities and Fund Balance		<u><u>\$10,148,016.37</u></u>

Accounting Period equals 12 - 2016

Statement of Revenues and Expenses

Anaheim Union High School Dist/Food Services

	Period Ending 6/30/2016				Period ending 6/30/2015			
	Monthly	%	YTD	%	Monthly	%	YTD	%
Revenue								
Local Revenue								
8621	\$23,936.00	2.69 %	\$331,672.00	1.45 %	\$25,756.50	1.53 %	\$256,170.75	1.13 %
Elementary - Lunch								
8632	\$0.00	0.00 %	\$61,442.50	0.27 %	\$2,516.50	0.15 %	\$58,038.75	0.26 %
High School - Breakfast								
8633	\$1,614.25	0.18 %	\$591,535.25	2.59 %	\$19,523.25	1.16 %	\$489,552.75	2.16 %
High School - Lunch								
8635	\$85.30	0.01 %	\$1,339,950.24	5.87 %	\$48,968.24	2.92 %	\$1,416,345.03	6.26 %
A La Carte Sales								
8636	\$0.00	0.00 %	\$1,713.56	0.01 %	\$27.75	0.00 %	\$736.59	0.00 %
Adult Rev. - Breakfast								
8637	\$243.80	0.03 %	\$60,233.41	0.26 %	\$2,435.69	0.15 %	\$56,033.07	0.25 %
Adult Rev. - Lunch								
Local Revenue	\$25,879.35	2.91 %	\$2,386,546.96	10.46 %	\$99,227.93	5.91 %	\$2,276,876.94	10.07 %
Federal Reimbursements								
8200	\$149,423.77	16.82 %	\$3,754,551.36	16.45 %	\$289,977.23	17.26 %	\$3,702,245.80	16.37 %
Fed. Meal Rev.-Breakfast								
8220	\$577,224.28	64.99 %	\$14,352,525.55	62.88 %	\$1,094,727.52	65.17 %	\$14,151,706.32	62.57 %
Fed. Meal Rev.-Lunch								
8290	\$27,368.04	3.08 %	\$487,552.80	2.14 %	\$44,246.38	2.63 %	\$491,940.14	2.18 %
Misc Fed Rev.-Snack								
Federal Reimbursements	\$754,016.09	84.90 %	\$18,594,629.71	81.47 %	\$1,428,951.13	85.07 %	\$18,345,892.26	81.11 %
State Reimbursements								
8500	\$17,188.74	1.94 %	\$434,719.18	1.90 %	\$34,170.68	2.03 %	\$457,103.61	2.02 %
St. Meal Rev.-Breakfast								
8520	\$42,126.15	4.74 %	\$1,047,772.82	4.59 %	\$81,027.59	4.82 %	\$1,098,180.22	4.86 %
St. Meal Rev.-Lunch								
State Reimbursements	\$59,314.89	6.68 %	\$1,482,492.00	6.50 %	\$115,198.27	6.86 %	\$1,555,283.83	6.88 %
Other Revenue								
8291	(\$18,500.00)	-2.08 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Misc Federal Revenue								
8638	(\$8.46)	0.00 %	(\$13,801.66)	-0.06 %	(\$576.36)	-0.03 %	(\$10,677.84)	-0.05 %
Cash Over & Short								
8689	\$14,067.44	1.58 %	\$14,067.44	0.06 %	\$0.00	0.00 %	\$115,999.00	0.51 %
Misc Fees/Contract								
8699	\$53,405.99	6.01 %	\$360,857.70	1.58 %	\$36,879.23	2.20 %	\$333,847.28	1.48 %
Spec Activity/Cater								
Other Revenue	\$48,964.97	5.51 %	\$361,123.48	1.58 %	\$36,302.87	2.16 %	\$439,168.44	1.94 %
Total Revenue	\$888,175.30	100.00 %	\$22,824,792.15	100.00 %	\$1,679,680.20	100.00 %	\$22,617,221.47	100.00 %
Expense								
Food Purchases & Govnmt								
4700	\$212,561.22	23.93 %	\$8,237,369.10	36.09 %	\$560,894.81	33.39 %	\$8,615,251.61	38.09 %
Food Purchases								
Food Purchases & Govnmt	\$212,561.22	23.93 %	\$8,237,369.10	36.09 %	\$560,894.81	33.39 %	\$8,615,251.61	38.09 %
Supplies								
4300	\$41,936.46	4.72 %	\$988,004.94	4.33 %	\$90,752.64	5.40 %	\$879,447.46	3.89 %
Materials & Supplies								
4400	\$0.00	0.00 %	\$9,121.90	0.04 %	\$0.00	0.00 %	\$0.00	0.00 %
Noncapitalized Equipment								
4790	(\$1,102.88)	-0.12 %	\$9,957.59	0.04 %	(\$11,979.84)	-0.71 %	\$47,839.76	0.21 %
Supplies (Food)								

Statement of Revenues and Expenses

Anaheim Union High School Dist/Food Services

Expense	Period Ending 6/30/2016				Period ending 6/30/2015			
	Monthly	%	YTD	%	Monthly	%	YTD	%
Supplies								
Supplies	\$40,833.58	4.60 %	\$1,007,084.43	4.41 %	\$78,772.80	4.69 %	\$927,287.22	4.10 %
Salaries								
2200	\$781,687.25	88.01 %	\$7,927,354.70	34.73 %	\$732,011.35	43.58 %	\$7,118,837.58	31.48 %
Classified Salaries								
2300	\$39,990.71	4.50 %	\$482,571.52	2.11 %	\$54,660.55	3.25 %	\$488,534.73	2.16 %
Class.Sup/Admin Salaries								
2400	\$30,961.22	3.49 %	\$384,168.38	1.68 %	\$52,821.49	3.14 %	\$411,499.07	1.82 %
Clerical/Office Salaries								
2550	(\$124,290.00)	-13.99 %	\$0.00	0.00 %	(\$111,861.00)	-6.66 %	\$0.00	0.00 %
Food Service Vacation Pay								
Salaries	\$728,349.18	82.01 %	\$8,794,094.60	38.53 %	\$727,632.39	43.32 %	\$8,018,871.38	35.45 %
Benefits								
3202	\$80,904.84	9.11 %	\$814,720.62	3.57 %	\$64,890.20	3.86 %	\$723,297.83	3.20 %
PERS, Classified Position								
3302	\$65,067.32	7.33 %	\$671,249.70	2.94 %	\$64,057.54	3.81 %	\$610,666.62	2.70 %
OASD/MED/Classified Position								
3402	\$186,838.49	21.04 %	\$2,232,923.88	9.78 %	\$186,434.76	11.10 %	\$2,123,966.21	9.39 %
Hlth/Welfare, Classified								
3502	\$421.57	0.05 %	\$4,434.66	0.02 %	\$408.92	0.02 %	\$4,003.93	0.02 %
SUI, Classified Position								
3602	\$19,395.94	2.18 %	\$204,182.31	0.89 %	\$18,507.54	1.10 %	\$176,229.00	0.78 %
Workers Comp, Classified								
Benefits	\$352,628.16	39.70 %	\$3,927,511.17	17.21 %	\$334,298.96	19.90 %	\$3,638,163.59	16.09 %
Other Expenses								
5200	\$822.60	0.09 %	\$16,737.74	0.07 %	\$1,687.76	0.10 %	\$22,642.27	0.10 %
Travel & Conference								
5500	\$79,055.47	8.90 %	\$468,265.01	2.05 %	\$136,684.78	8.14 %	\$318,750.16	1.41 %
Operation & Housckeping								
5600	\$14,871.16	1.67 %	\$179,101.06	0.78 %	\$20,903.52	1.24 %	\$470,551.98	2.08 %
Rental/Lease/Repair								
5650	\$0.00	0.00 %	\$60.00	0.00 %	\$20.00	0.00 %	\$391.75	0.00 %
Bank Fees								
5800	\$0.00	0.00 %	\$41,450.00	0.18 %	\$0.00	0.00 %	\$27,650.00	0.12 %
Prof. Consult Service								
5900	(\$643.64)	-0.07 %	\$21,590.75	0.09 %	\$1,069.50	0.06 %	\$19,600.35	0.09 %
Fax, Pager, Postage								
6200	\$0.00	0.00 %	\$26,235.96	0.11 %	\$0.00	0.00 %	\$0.00	0.00 %
Bldg & Imp of Bldg								
6400	\$1,073.81	0.12 %	\$168,911.41	0.74 %	\$33,348.76	1.99 %	\$219,284.28	0.97 %
Equipment less \$5000								
Other Expenses	\$95,179.40	10.72 %	\$922,351.93	4.04 %	\$193,714.32	11.53 %	\$1,078,870.79	4.77 %
Capital Outlay								
6500	\$0.00	0.00 %	\$263,717.32	1.16 %	\$36,792.39	2.19 %	\$1,020,516.46	4.51 %
Equipment-RPmore\$5000								
Capital Outlay	\$0.00	0.00 %	\$263,717.32	1.16 %	\$36,792.39	2.19 %	\$1,020,516.46	4.51 %
Total Expense	\$1,429,551.54	160.95 %	\$23,152,128.55	101.43 %	\$1,932,105.67	115.03 %	\$23,298,961.05	103.01 %
Net Profit (Loss)	(\$541,376.24)	-60.95 %	(\$327,336.40)	-1.43 %	(\$252,425.47)	-15.03 %	(\$681,739.58)	-3.01 %

Accounting Period equals 12 - 2016 and the Prior Accounting Period is equal to Accounting Period equals 12 - 2015

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way – P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this (Board Approval Date):

8 th	day of	September	2016
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in reference to the Consulting Agreement by and between

ATvantage Athletic Training

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

June 16, 2016

and amends said Consulting Agreement as follows:

The Board of Trustees is requested to amend the consulting agreement with ATvantage Athletic Training. The original agreement was at a cost not to exceed \$6,000, for services provided July 1, 2016 through June 30, 2017, renewable annually through June 30, 2019.

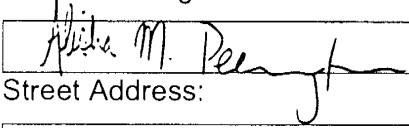
The services consist of providing athletic training services to reduce the district's liability in providing appropriate medical care to all students district wide. The Consultant currently is providing as-needed substitute services to high school sites in which an athletic trainer is absent Certified Athletic Trainers are health care providers and the athletic training services in which they are trained to provide include prevention, care, treatment, education, rehabilitation, and education of injuries and medical conditions. Consultant is contracted provide athletic training services, with hours to be determined based on site needs. Consultant will be working with and communicating with site principals, athletic directors, coaches, athletes, parents, and the district athletic trainer. Consultant will be responsible for reporting and documenting of all incidences and injuries per district policies.

Loara High School has been unable to fill the new position at the site after the initial process was conducted by Human Resources. A substitute has been working the minimal hours needed to provide appropriate medical care to the students of Loara High School. Human Resources is reposting the position to secure the appropriate staff. Human Resources estimates that it will take until mid/late- October before an athletic trainer can be hired.

An additional \$10,000 is requested to provide a Certified Athletic Trainer, for approximately 150 hours of additional services, primarily at Loara High School. The amended total cost is not to exceed \$16,000.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
ATvantage Athletic Training		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Alisha M. Pennington, MS, ATC		Dr. Jaron Fried	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
2105 S 119 th Dr		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Avondale, AZ 85323		Anaheim, CA 92803-3520	
Date:		Date:	
August 31, 2016		August 31, 2016	

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

	45-4584995
--	------------

*Or, initial here:

<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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Telephone Number:

E-mail Address:

213.373.4282	Alisha@theatvantage.com
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature:		Date:	8/31/16
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RosettaStone®

Rosetta Stone Ltd.
 135 West Market Street
 Harrisonburg, Virginia 22801
 (P) 800-788-0822 (F) 540-437-2843
www.rosettastone.com

Serial Number:8192016114948

8/19/2016

Rosetta Stone Contact: Lee Ann Sheridan, Field Territory Manager - K12
 Phone: (714) 329-5470
 Email: lsheridan@rosettastone.com

Customer Address:

Cynthia Vasquez Petitt
 Director, English Learner and Multilingual Services
 Anaheim Union High School District
 501 N. Crescent Way
 Anaheim, CA 92803
 US

Billing Address:

Anaheim Union High School District
 Accounts Payable
 P.O. Box 3520
 Anaheim, CA 92803-3520
 US

Contact Phone: (714) 999-3568
 Contact Email: petitt_c@auhsd.us

Billing Contact Phone: _____
 Billing Contact Email: _____

We are excited to present this quotation for products and services in the Rosetta Stone® Language Learning Suite. Rosetta Stone Ltd. provides language learning software and services under its Rosetta Stone® brand. Rosetta Stone language products and any related online services, training and user documentation are referred to collectively herein as "Rosetta Stone Product."

PRODUCT DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
Rosetta Stone Foundations for K-12 (Silver) is a fixed term license for online access to language lessons and solo activities and stories in one of all commercially available languages and all available levels for use on Windows and Mac computers and includes administrator tools and access to all product specific mobile applications for iOS or select Android devices (the "License"). The License includes a digital download of Supplementary Materials for the following languages: English US, Spanish (Latin America), French, and German. Licenses are for named users for a subscription period specified below where all licenses start and end on the same date. Licenses may be transferred to other Authorized End Users during the subscription period.	50	USD 89.00	USD 4,450.00
Term: November 17, 2016 - December 31, 2017			

Notes

- Any applicable sales, use, excise, property or other federal, state, county, municipal, local or foreign taxes, levies, VAT, GTS, or other indirect taxes, customs duties, tariffs, or other imposts are the responsibility of the purchaser; any such amounts included in this quote are estimates for informational purposes only.
- Renewal: existing site expires 11/17/2016.

Industry : Education K-12

Pricing is valid through August 31, 2016.

Grand Total:	USD 4,450.00
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TERM AND TERMINATION

This Order Form becomes effective upon its execution by both parties and continues in effect for a period of November 17, 2016 through December 31, 2017 (the "Term"). The Term of this Order Form is renewable upon mutual agreement of the parties.

Rosetta Stone, without prejudice to its other rights hereunder, may immediately and without notice, suspend the availability of the Rosetta Stone Product and/or terminate this Order Form in the event that Customer: (i) fails to make any payment when due or (ii) becomes insolvent or bankrupt or ceases paying its debts generally as they mature. Without derogation of Rosetta Stone's rights under the preceding sentence, either party may, without prejudice to its other rights, terminate this Order Form forthwith on duly providing written notice to the other party to that effect in the event that the other party neglects or fails to perform or observe any of the material covenants, conditions or agreements contained in this Order Form, and such default is continued for thirty (30) days after the date of the non-defaulting party's notice to the other party. In the event of the expiration or termination of this Order Form for any reason, all rights granted to Customer hereunder shall terminate, and Customer shall immediately discontinue, and cause your authorized users to immediately discontinue, all use of Rosetta Stone Product. In the event of the expiration or termination of this Order Form, Rosetta Stone shall have the right to notify all authorized users that their rights to access the Rosetta Stone Product have been terminated.

INVOICING AND PAYMENT TERMS

Rosetta Stone will invoice Customer for the total purchase price stated above plus all applicable taxes upon execution of this Order Form by both parties. Invoices are payable on net 30 day terms, F.O.B. Point of Origin.

ACCEPTANCE

This quote also serves as an order form (the "Order Form"). To place this order, please sign this Order Form below and fax it along with any applicable purchase order to 540-437-2843. Alternatively, this order may also be placed by inserting the serial number appearing on the top of this quote on the applicable purchase order, attaching this quote to the purchase order and faxing the purchase order and this quote to the above fax number.

In placing this order, Customer accepts the terms and conditions described in the Rosetta Stone Enterprise License Agreement ("ELA"), available at www.rosettastone.com/legal. The ELA, together with this Order Form, constitutes the entire agreement (the "Agreement") between Rosetta Stone and Customer. CUSTOMER AND ROSETTA STONE AGREE THAT THE TERMS AND CONDITIONS OF THIS AGREEMENT SUPERSEDE ANY PROVISIONS OF ANY CUSTOMER DRAFTED PURCHASE ORDER AND SUPERSEDE ALL PROPOSALS, WRITTEN OR ORAL, AS WELL AS OTHER COMMUNICATIONS BETWEEN CUSTOMER AND ROSETTA STONE RELATING TO THE SUBJECT MATTER HEREOF. ANY ADDITIONAL OR CONFLICTING PROVISIONS ON ANY PURCHASE ORDER ARE EXPRESSLY EXCLUDED FROM THE AGREEMENT. IN THE EVENT OF ANY CONFLICT BETWEEN THE TERMS OF THIS ORDER FORM AND THE ENTERPRISE LICENSE AGREEMENT, THE ORDER FORM SHALL GOVERN.

ROSETTA STONE LTD.

DocuSigned by:
By: Matt Hall
Authorized Signing Authority
Matt Hall / VP Education
Printed Name/Title
8/25/16
Date

ANAHEIM UNION HIGH SCHOOL DISTRICT

By: _____
Authorized Signing Authority

Printed Name/Title

Date

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 N. Crescent Way–P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

8 th	day of	September	2016
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by and between

Disciplina Positiva

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Disciplina Positiva will provide one comprehensive, six-session training program, designed to promote the development of positive communication between parents and their adolescent children, and to facilitate a connection between the family, the community, and the school. Workshops are taught in Spanish and English, by experienced bilingual facilitators. The program content will be tailored to the specific needs of the school, and will include: criteria for effective home discipline, maximizing the potential of adolescents, and understanding adolescent behavior.
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Site/School:	Loara High School	Funds (Cost Center):	Title I (3811)
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2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	October 4, 2016
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and shall diligently perform as specified and complete performance by:

Date:	November 8, 2016
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Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the

result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Consultants will be provided with the facilities to conduct the training, a list of parents who have indicated an interest in receiving the training, and child care as needed.

5. District shall pay Consultant the maximum amount of

\$4,000

for services rendered

to # of people:	100 parent participants	# hours per day:	2	# of days:	6 total
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.
 - b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability

and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.
9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

Parents will acquire an increased understanding of what is needed to teach young people to become responsible, respectful, and resourceful members of their communities. They will learn methods for teaching important social and life skills, to their children, in a manner that is deeply respectful and encouraging.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

All Disciplina Positiva trainers are members of the internationally recognized Positive Discipline Association (PDA) and are certified positive discipline trainers. PDA parent education curriculum is based upon the work of twentieth century psychiatrist, Alfred Adler, who valued a sense of community and contributing to the well-being of the group. Disciplina Positiva comes highly recommended by several local elementary schools, including Betsy Ross Elementary School and Sunkist Elementary School.

List any technical support that will need to be supplied by District:

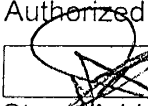
Technical support will not be required.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of consultant (same as page 1):	
Disciplina Positiva	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
Tony Orozco/Executive Director	Dr. Jaron Fried
Authorized Signature:	
	Signature of Assistant Superintendent:
Street Address:	
800 S. Harbor Blvd. Suite 230	501 N. Crescent Way, P.O. Box 3520
City, State, Zip Code	
Anaheim, CA 92805	Anaheim, CA 92803-3520
Date:	
08/18/2016	

Mark Appropriately:

Independent/Sole Proprietor:	Yes No
Corporation:	No Yes
Partnership:	No
Other/Specify:	No

Social Security Number*or	Federal Identification Number*
	46-533595

*Or, initial below:

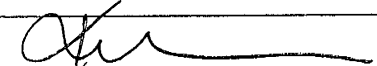
<input type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--------------------------	--

Telephone Number:	Email Address:
714-345-7029	info@disciplinapositiva.org

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature: 	Date: 8/18/16
--	---------------

Memorandum of Understanding

Between Anaheim Union High School District and the Orange County Asian and Pacific Islander Community Alliance (OCAPICA)

This memorandum of understanding is hereby entered between the two parties indicated below and for the purpose as stated in the scope of work:

Anaheim Union High School District

Jaron Fried, EDD,
Interim Assistant Superintendent of Ed Services

Contact Person/Title

501 Crescent Way

Address

(714) 999-3557

Telephone

(714) 520-9754

Fax/E-mail Address

Orange County Asian Pacific Islander Community Alliance

Mary Anne Foo, Executive Director
Contact Person/Title

12900 Garden Grove Blvd, Suite 214A, Garden Grove,
CA 92843

Address

(714) 636-9095

Telephone

(714) 636-8828/mafoo@ocapica.org

Fax/E-mail Address

I. Purpose

The purpose of this Memorandum of Understanding (MOU) is to maintain an effective working relationship established between Orange County Asian Pacific Islander Community Alliance (OCAPICA) and Anaheim Union High School District (AUHSD). AUHSD commits to provide referrals to OCAPICA when appropriate for support services for their students and their students' families. The goal of this initiative is to promote students: good health, social and emotional well-being by providing a collaborative delivery system to address the needs of the students residing in the Anaheim and surrounding service area.

II. Term

The Memorandum of Understanding shall begin August 1, 2016. The Agreement is automatically renewable from year to year, unless either party gives a 30-day notice of intent to withdraw from the collaboration.

III. Scope of Work

A-Description of Services

1. This agreement describes services offered to schools within Anaheim Union High School District, as deemed appropriate by the administration and will include Alternatives to Suspension program.

2. OCAPICA personnel will support AUHSD schools and Alternative to Suspension program in addressing the social/emotional needs of identified students by providing prevention and intervention services through group work, individual counseling, classroom workshops, and linkage to community services. In addition, other programs including career development, afterschool educational programs, and youth leadership development may be available.

B-Expectations & Accountabilities

a. Anaheim Union High School District

- Obtain written consent for services, as necessary, from the family before making a referral to OCAPICA
- Establish and maintain a referral process to facilitate and expedite service delivery

b. Orange County Asian Pacific Islander Community Alliance

- Provide teen support groups, individual counseling, and linkage to community services
- Provide educational presentations/workshops
- Parent outreach and engagement on campus during school events
- Career development and afterschool educational support
- Youth leadership development opportunities including college access services and civic engagement

c. Specific Provisions

- No specific provisions.

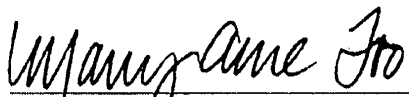
IV. Termination

This Memorandum of Understanding shall be effective upon approval of both parties shown below. Should this Memorandum of Understanding require modification, such changes shall be added by mutual agreement by both parties shown below. This Memorandum of Understanding may be terminated by either party by issuing a Notice of Termination (30 days written notice) which includes reasons for the termination.

Anaheim Union High School District

Orange County Asian and Pacific Islander Community Alliance (OCAPICA)

Jaron Fried
Assistant Superintendent,
Educational Services



Mary Anne Foo
Executive Director

Date

8/15/16

Date

Memorandum of Understanding

Between Anaheim Union High School District and Western Youth Services (WYS)

This memorandum of understanding is hereby entered between the two parties indicated below and for the purpose as stated in the scope of work:

Anaheim Union High School District

Jaron Fried, EDD,
Interim Assistant Superintendent of Ed Services

Contact Person/Title

501 Crescent Way

Address

(714) 999-3557

Telephone

(714) 520-9754

Fax/E-mail Address

Western Youth Services

Lorrayne Leigh Belhumeur, Ph.D.
CEO

Contact Person/Title

23461 South Pointe Drive, Suite 220
Laguna Hills, Ca. 92653

Address

(949) 855-1556

Telephone

(949) 951-2871

Fax/E-mail Address

I. Purpose

The purpose of this Memorandum of Understanding (MOU) is to maintain an effective working relationship established between Western Youth Services (WYS) and Anaheim Union High School District (AUHSD). AUHSD commits to provide referrals to WYS when appropriate for support services for their students and their students' families. The goal of this initiative is to promote students: good health, social and emotional well-being by providing a collaborative delivery system to address the needs of the students residing in the Anaheim and surrounding service area.

II. Term

The Memorandum of Understanding shall begin August 1, 2016. The Agreement is automatically renewable from year to year, unless either party gives a 30-day notice of intent to withdraw from the collaboration.

III. Scope of Work

A-Description of Services

WYS will be targeting youth in the City of Anaheim and looks to work closely with Anaheim Union High School District. The primary focus of the program is to build protective factors and reduce risk factors in youth through the use of prevention and early intervention.

1. WYS will provide educational presentations/workshops to youth and/or families
2. WYS will provide teen support groups to youth.
3. WYS will provide individual support and case management to youth and/or families.
4. Alternative to Suspension project.

B-Expectations & Accountabilities

a. Anaheim Union High School District

- AUHSD agrees to: Connect students to WYS to participate in group work.
- Provide referrals of students from AUHSD high schools and junior high schools.
- When indicated, obtain written consent for services from the family before providing services to students.
- Establish and maintain a referral process to facilitate and expedite service delivery.

b. WYS

- Provide teen support groups, individual counseling, and linkage to community services
- Provide educational presentations/workshops
- Parent outreach and engagement on campus during school events
- Career development and afterschool educational support
- Youth leadership development opportunities including college access services and civic engagement

c. Specific Provisions

- No specific provisions.

IV. Termination

This Memorandum of Understanding shall be effective upon approval of both parties shown below. Should this Memorandum of Understanding require modification, such changes shall be added by mutual agreement by both parties shown below. This Memorandum of Understanding may be terminated by either party by issuing a Notice of Termination (30 days written notice) which includes reasons for the termination.

Anaheim Union High School District

 Jaron Fried
 Assistant Superintendent,
 Educational Services

Lorraine Leigh Belhumeur, Ph.D.

 Lorraine Leigh Belhumeur, Ph. D.
 CEO

 Date

8.2.16

 Date

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 N. Crescent Way–P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

8 th	day of	September	2016
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by and between

Parent Institute for Quality Education
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Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Parent Institute for Quality Education (PIQE) will conduct nine weekly training sessions for Anaheim High School parents. These sessions will be taught by credentialed teachers and professionals trained by PIQE. PIQE will contact parents and invite them to attend the sessions, which focus on: (1) understanding the high school system; (2) identifying the classes that form the four-year plan; (3) recognizing the importance of grades and grade point averages; (4) reviewing other important requirements and programs; (5) discussing higher education options; (6) identifying the different financial aid options; and, (7) an opportunity to dialog with the principal. The course culminates with a graduation ceremony, hosted by Anaheim High School, where parents receive a certificate of program completion. The sessions also promote a partnership between parents and the school. Services include: telephone calls to all households for the recruitment of parent participants; curriculum for the nine parent seminars; and materials required for the course, such as binders and lesson plans for the parent participants.

Site/School:	Anaheim High School	Funds (Cost Center):	Title I (3811) LCFF (0009)
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2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 28, 2016
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and shall diligently perform as specified and complete performance by:

Date:	November 16, 2016
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Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Anaheim High School staff will provide a current list of students, which includes appropriate parent contact information, for the purpose of recruiting parents.
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5. District shall pay Consultant the maximum amount of

\$20,000

for services rendered

to # of people:	200 parent participants	# hours per day:	1.5 hour sessions (once a week)	# of days:	9 weekly sessions
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.
 - b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except

for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.
9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

Parents, who attend the nine weekly sessions, will learn about their student's educational process, and will establish a working partnership with the school. Parents who complete the course will receive a certificate of completion.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

PIQE staff are trained and experienced in the implementation of the curriculum used in the program. PIQE staff members provide the parent sessions in the appropriate language (Spanish and English), and are not available for hire by the district.

List any technical support that will need to be supplied by District:

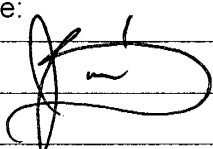
Anaheim High School will provide facilities for parent seminars and childcare, as needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Parent Institute for Quality Education		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Juan Dominguez/Deputy Director		Dr. Jaron Fried	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
2670 N. Main Street, Suite 370		501 N. Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Santa Ana, California 92705		Anaheim, CA 92803-3520	
Date:		Date:	
8/22/16			

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	X
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

	33-0259359
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*Or, initial below:

	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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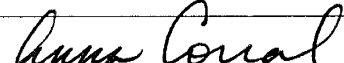
Telephone Number: E-mail Address:

714) 540-9920	www.piqe.org
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: 	Date: 9/22/16
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ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way – P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this (Board Approval Date):

8 ^h	day of	September	2016
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by and between

Tamara Colon

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

<p>Ms. Tamara Colon will conduct a series of yoga workshops on 9/22/16 for a Health Expo that will be hosted at Walker Junior High School. The purpose of the workshop will introduce parents and community members of Walker Junior High School and La Palma alternative ways to cope with tobacco addiction and an alternative cessation method. Services will include basic instruction on yoga practices and how yoga can help with stress and elevate addiction triggers. TUPE funds will be used to fund workshop.</p>

Site/School:	Walker Junior High School	Funds (Cost Center):	TUPE Grant 4895
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2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 22 nd , 2016
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and shall diligently perform as specified and complete performance by:

Date:	September 22 nd 2016
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Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Waivers for all participants to sign

5. District shall pay Consultant the maximum amount of

\$225

for services rendered

to # of people:	Health Expo will be advertised to all parents at Registration and will host all interested parties.	# hours per day:	3	# of days:	1
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District Accounting Department via U.S. Mail.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole

negligence or willful misconduct of District, its officers, employees, or agents.

b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.
9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

As a result of the yoga workshop, participants will have exposure to alternative tobacco cessation methods and overall health benefits of yoga.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

Tamara Colon is a trained and certified yoga instructor. Ms. Colon is trained in several styles including SUP Yoga, Vinyasa, Restorative, and prenatal yoga. Ms. Colon instructs in several studios throughout Orange County. Ms. Colon is CPR and first aid trained and certified.

List any technical support that will need to be supplied by District:

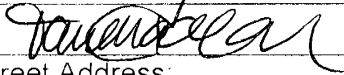
The District does not need to supply technical support.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of consultant (same as page 1):	
Tamara Colon	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	Typed Name of Assistant Superintendent:
Certified Yoga Instructor	Jaron Fried
Authorized Signature:	Signature of Assistant Superintendent:
X 	
Street Address:	Street Address:
8132 Walker Street	501 Crescent Way, P.O. Box 3520
City, State, Zip Code	City, State, Zip Code
La Palma, CA	Anaheim, CA 92803-3520
Date:	Date:
May 23, 2016	

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	
Partnership:	X
Other/Specify:	

Social Security Number* or Federal Identification Number*

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*Or, initial below:

TC	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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Telephone Number: E-mail Address:

714-323-4888	Tamara_c22@yahoo.com
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: 	Date: 8/9/16
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FACILITY STAFFING AGREEMENT

This Facility Staffing Agreement (hereinafter "Agreement") is entered into this 15 day of August, 2016, by and between Anaheim Union High School District located at 501 N Crescent Way Anaheim, CA 92801, referred to in this Agreement as "FACILITY," and Maxim Healthcare Services, Inc. d/b/a Maxim Staffing Solutions, a Maryland Corporation including its affiliates and subsidiaries, with an office located at 500 South Main Street, Suite 600 Orange, CA 92868 referred to in this Agreement as "MAXIM."

RECITALS

WHEREAS, FACILITY operates a School located in CA and wishes to engage MAXIM to provide personnel to supplement FACILITY's staff.

WHEREAS, MAXIM operates a supplemental staffing agency and employs licensed health care personnel to provide healthcare services to FACILITY.

THEREFORE, in consideration of the above premises set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are acknowledged by the parties, and intending to be legally bound, FACILITY and MAXIM hereby agree to the following terms and conditions.

ARTICLE 1. TERM OF AGREEMENT

Section 1.1 Term. This Agreement will be in effect for one (1) year and will continue indefinitely until terminated pursuant to Section 1.2 of this Agreement.

Section 1.2 Termination. Either party may terminate this Agreement at any time, with or without cause, by providing at least thirty (30) days advance written notice of the termination date to the other party. Such termination will have no effect upon the rights and obligations resulting from any transactions occurring prior to the effective date of the termination.

ARTICLE 2. RESPONSIBILITIES OF MAXIM

Section 2.1 Services. MAXIM will, upon request by FACILITY, provide one or more licensed health care providers (i.e. LPNs, LVNs, RNs, CNAs) as specified by FACILITY (collectively, "Personnel") for supplemental staffing services, subject to availability of qualified Personnel. Subject to the terms of Section 6.8 of this Agreement, to the extent that MAXIM is unable to provide the type of healthcare provider requested by FACILITY, MAXIM will provide FACILITY with a higher skilled healthcare provider. MAXIM must, however, bill that higher skilled provider at that provider's fair market value rate.

Section 2.2 Personnel. MAXIM will supply FACILITY with Personnel who meet the following criteria and will provide evidence of the following to FACILITY upon written request:

- 1) Possess current state license/registration and/or certification.
- 2) Possess CPR certification, as requested in writing by FACILITY to comply with applicable law.

- 3) Completed pre-employment physical as requested in writing by FACILITY to comply with applicable law.
- 4) Possess proof of pre-employment screening to include a TB skin test or chest X-ray, professional references, criminal background check(s) (and drug screenings as requested in writing).
- 5) Possess a preferred one (1) year of relevant professional experience and a preferred one (1) year of specialty experience.
- 6) Possess current skills competency to include, (i) written exam; (ii) skills checklist; and (iii) verified work history.
- 7) Completed MAXIM standard OSHA and HIPAA training.

Section 2.3 Insurance. MAXIM will maintain (at its sole expense), or require the individuals it provides under this Agreement to maintain, valid policies of insurance evidencing general and professional liability coverage of not less than \$1,000,000 per occurrence and \$3,000,000 in the aggregate, covering the sole negligent acts or omissions which may give rise to liability for services provided under this Agreement. MAXIM will provide a certificate of insurance evidencing such coverage upon request by FACILITY.

Section 2.4 Use of Independent Contractors and Subcontractors. Personnel provided to FACILITY are employees of MAXIM and are subject to MAXIM'S standard screening process, as well as additional qualifications as required in this Agreement. If MAXIM deems it necessary to obtain the services of a subcontractor to fulfill its requirements under this Agreement, MAXIM will notify FACILITY in writing of its intent to use subcontractors and will obtain written approval from FACILITY. MAXIM will ensure that any subcontractor will comply with all applicable terms of this Agreement. MAXIM will provide written notification to FACILITY if it becomes necessary for MAXIM to utilize independent contractors to fulfill its staffing obligations to FACILITY. Any Personnel provided to FACILITY by an independent contractor will be subject to the same qualifications as MAXIM employees.

Section 2.5 Employment and Taxes. MAXIM will follow its standard employment policies and procedures to verify that all Personnel meet applicable licensing requirements. MAXIM, or its subcontractor if applicable, will maintain direct responsibility as employer for the payment of wages and other compensation, and for any applicable mandatory withholdings and contributions such as federal, state, and local income taxes, social security taxes, worker's compensation, and unemployment insurance. FACILITY shall be responsible for any sales tax, gross receipts tax, excise tax or other state taxes applicable to the Services provided by MAXIM.

Section 2.6 Record Access. In instances where FACILITY is Medicare and/or Medicaid certified, MAXIM agrees that in accordance with Section 952 of the Omnibus Budget Reconciliation Act of 1980, its contracts, books, documents and records will be made available to the Comptroller General of the United States, the United States Department of Health and Human Services and their duly authorized representatives ("USDHHS") until the expiration of four (4) years after the date on which such services were furnished under this Agreement.

ARTICLE 3. RESPONSIBILITIES OF FACILITY

Section 3.1 Orientation. FACILITY will promptly provide MAXIM Personnel with an adequate and timely orientation to FACILITY. FACILITY shall review instructions regarding confidentiality (including patient and employee), and orient MAXIM Personnel to the specific Exposure Control Plan of the FACILITY as it pertains to OSHA requirements for bloodborne pathogens, as well as any of the FACILITY'S specific policies and procedures provided to MAXIM for such purpose.

- Section 3.2 Requests for Personnel.** FACILITY will use its best efforts to request Personnel at least twenty-four (24) hours prior to reporting time in order to assure prompt arrival of assigned Personnel. All information regarding reporting time and assignment will be provided by FACILITY at the time of the initial call.
- Section 3.3 Short-notice Requests.** MAXIM will bill FACILITY for the entire shift if an order for staff is made less than two (2) hour(s) prior to the start of the shift, as long as the Personnel report for work within a reasonable prompt period of time under existing conditions after receiving notice of the assignment.
- Section 3.4 Staff Order Cancellation.** If FACILITY changes or cancels an order less than two (2) hours prior to the start of a shift, MAXIM will bill FACILITY for two (2) hours at the established fee for each scheduled Personnel. MAXIM will be responsible for contacting MAXIM Personnel prior to reporting time.
- Section 3.5 Responsibility for Patient Care.** FACILITY retains full authority and responsibility for professional and medical management of care for each of its patients and for ensuring that services provided by MAXIM Personnel under this agreement are furnished in a safe and effective manner and in accordance with applicable standards.
- Section 3.6 Placement Fee.** For a period of twelve (12) months following that date on which MAXIM Personnel last worked a shift at FACILITY, FACILITY agrees that it will take no steps to recruit, hire or employ as its own employees or as a contractor those Personnel provided by MAXIM during the term of this Agreement. FACILITY understands and agrees that MAXIM is not an employment agency and that Personnel are assigned to the FACILITY to render temporary service(s) and are not assigned to become employed by the FACILITY. The FACILITY further acknowledges and agrees that there is a substantial investment in business related costs incurred by MAXIM in recruiting, training and employing Personnel, to include advertisement, recruitment, interviewing, evaluation, reference checks, training, and supervising Personnel. In the event that FACILITY, or any affiliate, subsidiary, department, or division of FACILITY hires, employs or solicits MAXIM Personnel, FACILITY will be in breach of this Agreement. FACILITY agrees to give MAXIM either (a) one hundred and eighty (180) days prior written notice of its intent to hire, or employ, continuing to staff Personnel through MAXIM for a minimum of thirty-six (36) hours per week through the one hundred and eighty (180) days notice period; OR (b) to pay MAXIM a placement fee equal to the greater of: five thousand dollars (\$5,000) or the sum of thirty percent (30%) of such Personnel's annualized salary (calculated as Weekday Hourly Pay Rate x 2080 Hours x 30%).
- Section 3.7 Non-Performance.** If FACILITY concludes, in its sole discretion, that any Personnel provided by MAXIM have engaged in misconduct, or have been negligent, FACILITY may require the Personnel to leave the premises and will notify MAXIM immediately in writing, providing in reasonable detail the reason(s) for such dismissal. FACILITY'S obligation to compensate MAXIM for such Personnel's services will be limited to the number of hours actually worked. MAXIM will not reassign the individual to FACILITY without prior approval of the FACILITY.
- Section 3.8 Right to Dismiss.** FACILITY may request the dismissal of any MAXIM Personnel for any reason. FACILITY agrees to notify MAXIM of any such action immediately in writing, providing in reasonable detail the reason(s) for such dismissal. FACILITY shall be obligated to compensate MAXIM for all Personnel hours worked prior to dismissal.

- Section 3.9** **Float Policy.** Subject to prior written notification, FACILITY may reassign Personnel to a different FACILITY department, unit, facility, or to a different staff classification (hereinafter "Float"), if Personnel satisfy the requisite specialty qualifications. If FACILITY Floats Personnel, the Personnel must perform the duties of the revised assignment as if the revised assignment were the original assignment. FACILITY will provide the Personnel with additional orientation regarding the Float as necessary. If Personnel Floats to a staff classification that has a lower reimbursement rate, then the reimbursement rate that was applicable to the original Personnel assignment remains the applicable reimbursement rate despite the Float. If Personnel Floats to a staff classification that has a higher reimbursement rate, then the reimbursement rate that is applicable to the newly assigned staff classification is the applicable reimbursement rate for as long as the Personnel continues to work in that staff classification.
- Section 3.10** **Insurance.** FACILITY will maintain at its sole expense valid policies of general and professional liability insurance with minimum limits of \$1,000,000 per occurrence and \$3,000,000 annual aggregate covering the acts or omissions of its employees, contractors and agents which may give rise to liability in connection with the Services under this Agreement. FACILITY will give MAXIM prompt written notice of any material change in FACILITY coverage.
- Section 3.11** **Incident Reports.** FACILITY shall report to MAXIM any unexpected incident known to involve any Personnel (such as Personnel errors, unanticipated deaths or other unanticipated patient-related events or injuries known to be attributable to Personnel, and any safety hazards known to be related to the services provided by Personnel) if the Incident may have an adverse impact on the FACILITY and/or MAXIM in order to comply with MAXIM'S incident tracking program. Complaints and grievances regarding MAXIM Personnel may be reported to the local MAXIM representative at any time.

ARTICLE 4. MUTUAL RESPONSIBILITIES

- Section 4.1** **Non-discrimination.** Neither MAXIM nor FACILITY will discriminate on the basis of age, race, color, national origin, religion, sex, disability, being a qualified disabled veteran, being a qualified veteran of the Vietnam era, or any other category protected by law.

ARTICLE 5. COMPENSATION

- Section 5.1** **Invoicing.** MAXIM will supply Personnel under this Agreement at the rates listed in the Attachment(s). MAXIM will submit invoices to FACILITY every week for Personnel provided to FACILITY during the preceding week. Invoices shall be submitted to the following address:
- Anaheim Union High School District
501 N. Crescent Way
Anaheim, CA 92801
ATTN: Janet Queréau**
- Section 5.2** **Payment.** All amounts due to MAXIM are due and payable within fifteen (15) days from date of invoice. FACILITY will send all payments to the address set forth on the invoice.
- Section 5.3** **Late Payment.** Payments not received within fifteen (15) days from the applicable invoice date will accumulate interest, until paid, at the rate of one and one-half percent (1.5%) per month on the unpaid balance, equating to an annual percentage rate of eighteen percent (18%), or the maximum rate permitted by applicable law, whichever is less.

Section 5.4 Rate Change. MAXIM will provide FACILITY at least thirty (30) days advance written notice of any change in rates.

ARTICLE 6. GENERAL TERMS

Section 6.1 Independent Contractors. MAXIM and FACILITY are independent legal entities. Nothing in this Agreement shall be construed to create the relationship of employer and employee, or principal and agent, or any relationship other than that of independent parties contracting with each other solely for the purpose of carrying out the terms of this Agreement. Neither MAXIM nor FACILITY nor any of their respective agents or employees shall control or have any right to control the activities of the other party in carrying out the terms of this Agreement.

Section 6.2 Assignment. Neither party may assign this Agreement without the prior written consent of the other party, and such consent will not be unreasonably withheld. No such consent will be required for assignment to an entity owned by or under common control with assignor or in connection with any acquisition of all of the assets or capital stock of a party; provided however, the assigning party will provide notice of such transaction to the other party and remain fully responsible for compliance with all of the terms of this Agreement.

Section 6.3 Indemnification. MAXIM agrees to indemnify and hold harmless FACILITY, and its directors, officers, and agents from and against any and all claims, actions, or liabilities which may be asserted against them by third parties in connection with the sole negligent performance of MAXIM, its directors, officers, employees or agents under this Agreement only. FACILITY agrees to indemnify and hold harmless MAXIM, its directors, officers, shareholders, employees and agents from and against any and all claims, actions, or liabilities which may be asserted against them by third parties in connection with the negligent performance of FACILITY, its directors, officers, employees, contractors or agents under this Agreement.

Section 6.4 Attorneys' Fees. In the event either party is required to obtain legal assistance (including in-house counsel) to enforce its rights under this Agreement, or to collect any monies due to such party for services provided, the prevailing party shall be entitled to receive from the other party, in addition to all other sums due, reasonable attorney's fees, court costs and expenses, if any, incurred enforcing its rights and/or collecting its monies.

Section 6.5 Notices. Any notice or demand required under this Agreement will be in writing; will be personally served or sent by certified mail, return receipt requested, postage prepaid, or by a recognized overnight carrier which provides proof of receipt; and will be sent to the addresses below. Either party may change the address to which notices are sent by sending written notice of such change of address to the other party.

Anaheim Union High School District
501 N. Crescent Way
Anaheim, CA 92801
ATTN: Janet Queneau

Maxim Healthcare Services, Inc.
7227 Lee DeForest Drive
Columbia, MD 21046
ATTN: Contracts Department

COPY TO:

Maxim Staffing Solutions
500 South Main Street, Suite 600
Orange, CA 92868
ATTN: Jacqueline Torio

- Section 6.6** **Headings.** The headings of sections and subsections of this Agreement are for reference only and will not affect in any way the meaning or interpretation of this Agreement.
- Section 6.7** **Entire Contract; Counterparts.** This Agreement constitutes the entire contract between FACILITY and MAXIM regarding the services to be provided hereunder. Any agreements, promises, negotiations, or representations not expressly set forth in this Agreement are of no force or effect. This Agreement may be executed in any number of counterparts, each of which will be deemed to be the original, but all of which shall constitute one and the same document. No amendments to this Agreement will be effective unless made in writing and signed by duly authorized representatives of both parties except as provided in Section 6.9.
- Section 6.8** **Availability of Personnel.** The parties agree that MAXIM'S duty to supply Personnel on request of FACILITY is subject to the availability of qualified MAXIM Personnel. The failure of MAXIM to provide Personnel or the failure of FACILITY to request Personnel shall result in no penalty to FACILITY or any party claiming by or through it and shall not constitute a breach of this Agreement.
- Section 6.9** **Compliance with Laws.** MAXIM agrees that all services provided pursuant to this Agreement shall be performed in compliance with all applicable federal, state, and/or local rules and regulations. In the event that applicable federal, state or local laws and regulations or applicable accrediting body standards are modified, MAXIM reserves the right to notify FACILITY in writing of any modifications to the Agreement in order to remain in compliance with such law, rule or regulation.
- Section 6.10** **Severability.** In the event that one or more provision(s) of this Agreement is deemed invalid, unlawful and/or unenforceable, then only that provision will be omitted, and will not affect the validity or enforceability of any other provision; the remaining provisions will be deemed to continue in full force and effect.
- Section 6.11** **Governing Law, Jurisdiction.** This Agreement will be governed by and construed in accordance with the laws of the State of Maryland, without regard to its principles of conflict of laws. Any dispute or claim from this Agreement shall be resolved exclusively in the federal and state courts of the State of Maryland and the parties hereby irrevocably submit to the personal jurisdiction of said courts and waive all defenses thereto.
- Section 6.12** **Limitation on Liability.** Neither MAXIM nor FACILITY will be responsible for special, indirect, incidental, consequential, or other similar damages, including but not limited to lost profits, that the other party may incur or experience in connection with this Agreement or the services provided, however caused, even if such party has been advised of the possibility of such damages.
- Section 6.13** **Incorporation of Recitals.** The recitals set forth at the top of this Agreement are incorporated by reference as if fully set forth herein.
- Section 6.14** **Conflict of Interest.** By entering into this Agreement, the Parties agree that all conflicts of interest shall be disclosed to the other Party for review in accordance with that Party's policies and procedures. A conflict of interest occurs when an employee or Contractor has professional or personal interests that compete with his/her services to or on behalf of MAXIM or the FACILITY, or the best interests of patients. Such competing interests may make it difficult for an employee or Contractor to fulfill his or her duties impartially.

ARTICLE 7. CONFIDENTIALITY OF PROTECTED HEALTH INFORMATION

Section 7.1 Confidentiality.

A. MAXIM/FACILITY Information. The parties recognize and acknowledge that, by virtue of entering into this Agreement and providing services hereunder, the parties will have access to certain information of the other party that is confidential and constitutes valuable, special, and unique property of the party. Each of the parties agrees that neither it nor his/her staff shall, at any time either during or subsequent to the term of this Agreement, disclose to others, use, copy, or permit to be copied, except pursuant to his duties for or on behalf of the other party, any secret or confidential information of the party, including, without limitation, information with respect to the party's patients, costs, prices, and treatment methods at any time used, developed or made by the party during the term of this Agreement and that is not available to the public, without the other party's prior written consent.

B. Terms of this Agreement. Except for disclosure to his/her legal counsel, accountant or financial or other advisors/consultants neither party nor its respective staff shall disclose the terms of this Agreement to any person who is not a party or signatory to this Agreement, unless disclosure thereof is required by law or otherwise authorized by this Agreement. Unauthorized disclosure of the terms of this Agreement shall be a material breach of this Agreement and shall provide the party with the option of pursuing remedies for breach or immediate termination of this Agreement in accordance with the provisions stated herein.

C. Patient/Customer Information: Neither party nor its employees shall disclose any financial or medical information regarding patients/customers treated hereunder to any third-party, except where permitted or required by law or where such disclosure is expressly approved by FACILITY, MAXIM and patient/customer in writing. Further, each party and its employees shall comply with the other party's rules, regulations and policies regarding the confidentiality of such information as well as all federal and state laws and regulations including, without limitation, the Health Insurance Portability and Accountability Act of 1996 ("HIPAA") and the Health Information Technology for Economic and Clinical Health Act ("HITECH").

D. The obligations set forth in this Section shall survive the termination of this Agreement.

Section 7.2 HIPAA/HITECH Obligations. Each party and its respective staff shall comply with all federal and state laws and regulations, and all rules, regulations, and policies of the other party, regarding the confidentiality of patient information, to include, without limitation, HIPAA and HITECH. In addition, if necessary, the parties agree to resist any effort to obtain access to such records or information in judicial proceedings, except such access as is expressly permitted by federal/state regulations.

To the extent that FACILITY may be a "Covered Entity" as defined by HIPAA, and would therefore be subject to applicable requirements, including, but not limited to, requirements to enter into certain contracts with their "business associates," by HIPAA, the parties acknowledge that a business associate agreement is not needed due to the nature of services provided by MAXIM. Specifically, the parties acknowledge that under HIPAA, Personnel provided hereunder are considered part of FACILITY's workforce and to that end, all Protected Health Information ("PHI") is created, viewed, used, maintained and otherwise stored and safeguarded in FACILITY's work environment. The parties further acknowledge that PHI is not exchanged between the parties in order for MAXIM to provide Personnel as part of FACILITY's temporary workforce.

Notwithstanding the foregoing, MAXIM and all staff provided to FACILITY hereunder shall comply with confidentiality, medical records and/or other applicable laws and regulations with regard to any and all information directly or indirectly accessed or used by MAXIM and their personnel, including without limitation HIPAA and HITECH.

FACILITY and MAXIM have acknowledged their understanding of and agreement to the mutual promises written above by executing and delivering this Agreement as of the date set forth above.

ANAHEIM UNION HIGH SCHOOL
DISTRICT:

Janet Queneau
Signature

JANET QUENEAU DIRECTOR, SPECIAL
YOUTH SERVICES

Printed Name & Title

8/16/16
Date

MAXIM HEALTHCARE SERVICES, INC., D/B/A
MAXIM STAFFING SOLUTIONS:

[Signature]
Signature

Joseph Kuleski Asst Controller

Printed Name & Title

8/19/16
Date

**ATTACHMENT A
MAXIM HEALTHCARE SERVICES, INC
FACILITY STAFFING RATES FOR
ANAHEIM UNION HIGH SCHOOL DISTRICT**

Charges will be based on the following hourly rate schedule effective 08/15/2016:

Service	Weekday Rate	Weekend Rate
LVN	\$43.50	\$43.50
RN	\$60	\$60
Para-ed/ health aide	\$26	\$26
Behavioral aide	\$42	\$42
SLP/ OT/ PT	\$76	\$76
SLPA/ COTA/ PTA	\$60-65	\$60-65
Sped Teacher/ TDHH/ TVI/ APE	\$60-68	\$60-68
School Psychologist	\$80-95	\$80-95
Behavioral Aide/ Tech	\$42	\$42
BCBA	\$125	\$125

Weekend. Weekend rates will apply to shifts beginning at 11:00 p.m. on Friday and ending at 7:00 a.m. on Monday.

Orientation. Rates listed above will be charged for all time spent in required FACILITY orientation. Range

Overtime. Overtime rates are charged for all hours worked in excess of forty (40) per week or according to applicable state law. Overtime must have FACILITY supervisory approval. The overtime rate is one and one-half (1.5) times the regular billing rate for such hours.

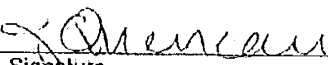
Holidays. Holiday rates will apply to shifts beginning at 11:00 p.m. the night before the holiday through 11:00 p.m. the night of the holiday. Time and one-half will be charged for the following holidays:


New Year's Eve (from 3 PM)	Thanksgiving Day
New Year's Day	Labor Day
Memorial Day	Christmas Eve (from 3 PM)
Independence Day	Christmas Day
Easter	Presidents Day
Martin Luther King Day	Pioneer Day (Utah Only)

Related Services Assignment Cancellation. FACILITY agrees to utilize MAXIM Personnel for the specified period of time, outlined in the Assignment Confirmation. Should FACILITY staffing needs change and FACILITY wishes to cancel Personnel already being utilized on contract, FACILITY must give MAXIM thirty (30) days notice before cancellation date. FACILITY will compensate MAXIM 50% of the uncompleted portion of the original assignment period.

ANAHEIM UNION HIGH SCHOOL DISTRICT:

MAXIM HEALTHCARE SERVICES, INC. D/B/A
MAXIM STAFFING SOLUTIONS:


Signature


Signature

Janet Queneau, Director Special
Printed Name & Title

Joseph Kolund, Asst. Controller
Printed Name & Title

8/16/16
Date

Youth Services 8/19/16
Date

Agreement between the Anaheim Union High School District, [REDACTED], [REDACTED], and GFK Home Health Care

This AGREEMENT is entered into by and between the Anaheim Union High School District, hereinafter referred to as “District,” [REDACTED] and [REDACTED], hereinafter referred to as “Parents,” on behalf of their daughter [REDACTED] hereinafter referred to as “Student,” and GFK Home Health Care, hereinafter referred to as “GFK.” District, Parents, and GFK are also referred to individually as “Party” and collectively as “Parties.” The AGREEMENT is based on the following factual recitals:

RECITALS

- A. Student is a resident of the Anaheim Union High School District and is currently enrolled at Orangeview Junior High School where she receives health and nursing services, among other related services, in accordance with her individualized educational program (“IEP”).
- B. GFK provides in-home healthcare services by licensed health care professionals to disabled children who have been authorized to receive such services via Medi-Cal.
- C. Student currently receives in-home healthcare services through GFK by a licensed nurse employed by GFK, hereinafter referred to as “GFK Nurse,” as authorized by Medi-Cal.
- D. Parents have requested that the GFK Nurse who assists Student in the home, also accompany Student at school as Student’s personal private nurse. Parents prefer to have the GFK Nurse who assists Student in the home, provide Student’s health and nursing services at school rather than District employees. Parent acknowledges that District has offered, and is able to meet Student’s health and nursing needs at school, but prefers to have the GFK Nurse as Student’s personal private nurse.
- E. The purpose of this AGREEMENT is to facilitate Parent’s request to have the GFK Nurse accompany Student at school.

A G R E E M E N T

In consideration of the following terms and conditions, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

- 1. **RECITALS.** The Parties incorporate the above Recitals as if fully restated in the AGREEMENT as well as the attached Exhibits.
- 2. **TERM OF THE AGREEMENT.** The term of this AGREEMENT shall commence on August 10, 2016 and terminate on June 30, 2017. Either District, Parent, or GFK may terminate this AGREEMENT at any time, with or

without cause, by providing seven (7) days advance written notice to the other Parties.

3. **COMMENCEMENT OF GFK NURSE SERVICES.** Prior to a GFK Nurse accompanying Student at school all of the following shall occur: (a) this AGREEMENT shall be fully executed by the Parties; (b) Parents shall execute, without any limitations, District's Authorization For Use and/or Disclosure of Medical and/or Educational Information Form with GFK, the GFK Nurse and Student's current treating physicians; and (c) the GFK Nurse assigned to Student shall satisfy all clearance, verification and authorization requirements as set forth in this AGREEMENT.
4. **RESPONSIBILITIES OF GFK.** GFK agrees to provide a GFK Nurse to accompany Student at school at its sole costs and expense. Assignment of the GFK Nurse is to be made so as to minimize turnover of personnel, minimize the need for repeated verification of the GFK Nurse's qualifications, and to promote continuity of care for Student.

The GFK Nurse currently assigned to Student is _____
(**insert name/date of birth/professional license #**). The Parties acknowledge that the GFK Nurse assigned to the Student may change during the term of this Agreement.

GFK maintains full responsibility for ensuring that any GFK Nurse assigned to Student is properly trained and authorized to meet Student's health and nursing needs. GFK shall be responsible for ensuring that all of the terms and conditions specified below are satisfied and that any GFK Nurse assigned to Student satisfies all of the requirements set forth in this Section 4, including review and completion of the School Guidelines set forth in Appendix 1, attached hereto and incorporated herein:

- a. **Verification of Licenses and Qualifications of GFK Nurse.** The GFK Nurse must be professionally licensed as a Licensed Vocational Nurse ("LVN") or Registered Nurse ("RN") in the State of California. Said license must be active, current, and in good standing with the associated licensing board. GFK shall monitor the status of licenses, certifications, credentials, permits and/or other documents for the GFK LVN assigned to accompany Student at school and shall immediately, and in no circumstances longer than one (1) business day, provide to District in writing updated information regarding the status of licenses, certifications, credentials, permits and/or other documents of any known changes. GFK shall provide a copy of the GFK Nurse's professional license upon request from District.

- b. **Cardio Pulmonary Resuscitation Certification.** The GFK Nurse must be certified in Cardio Pulmonary Resuscitation (“CPR”) and have the necessary skills for performing CPR as needed. The GFK Nurse’s CPR card shall be current and verified by GFK. GFK shall provide a copy of the GFK Nurse’s CPR card upon request from District.
- c. **U.S. Government Issued Photo-Identification Card.** The GFK Nurse must possess a valid California Driver’s License or other valid U.S. Government issued photo identification card (“Photo I.D.”). In addition, GFK shall provide the GFK Nurse with a GFK issued photo name tag. The GFK Nurse must wear his/her GFK photo name tag (photo, full name and title are required in at least 18 point font) at all times while on duty with Student during school hours. The GFK Nurse must also carry or have available at all times on his/her person, his/her Photo I.D. while on duty with Student during school hours. A copy of the GFK Nurse’s GFK photo name tag and photo I.D. shall be provided to District prior to the GFK Nurse accompanying Student at school.
- d. **Clearance Requirements.** In accordance with Education Code section 45124.1 and other applicable state and federal laws, GFK shall obtain fingerprint clearance of the GFK Nurse assigned to accompany Student at school from the Department of Justice (“DOJ”). GFK shall provide a copy of the GFK Nurse’s fingerprint clearance documentation to District prior to the GFK Nurse accompanying Student at school.
- e. **Tuberculosis Test.** The GFK Nurse assigned to accompany Student at school must have a negative tuberculosis (“TB”) skin test or negative chest x-ray (“CXR”). TB skin test or CXR must have been completed within the last four years and documentation provided to District prior to the GFK Nurse accompanying Student at school.
- f. **Services of GFK Nurse for Student at School.** GFK acknowledges that District has qualified staff to provide Student with the health and nursing services Student requires at school. GFK further acknowledges that District has offered, through Student’s IEP, to provide Student with such health and nursing services at school. Nevertheless, Parent prefers to have the GFK Nurse provide health and nursing services to Student and GFK agrees to fund and provide a GFK Nurse to accompany Student at school to provide health and nursing services.

The GFK Nurse assigned to Student is authorized to provide care only for Student. The GFK Nurse may provide Student the following services at school (1) health and nursing services in accordance with Student’s current Individual School Healthcare Plan (“ISHP”), including Specialized Physical Health Care Services (“SPHCS”), which may include feeding protocols, developed by the District based on Student’s physician’s orders and approved

by Parents; (2) administration of medication at school based on physician orders and approval by District and Parents; and (3) Student's personal hygiene care (diapering, dressing, etc.). Assessment of health, medical, nursing services, including SPHCS to be provided at school is to be completed and determined by the District. Any changes to Student's ISHP, SPHCS, feeding protocol, administration of medication or other health needs to be provided at school shall only be made by the District.

- g. **Compliance by GFK Nurse.** Any GFK Nurse assigned to Student shall review this Section 4 and review and sign the School Guidelines set forth in Appendix 1, attached hereto and incorporated herein. In addition, the GFK Nurse shall comply with all of the following:
- (i) The GFK Nurse shall review and implement the Student's ISHP and SPHCS as well as document all services provided to Student at school on District designated forms.
 - (ii) The GFK Nurse shall provide care to Student with an awareness and sensitivity to interactions happening within the classroom and school setting.
 - (iii) The GFK Nurse is expected to demonstrate professional etiquette, professional attire and personal hygiene appropriate within a school setting.
 - (iv) The GFK Nurse is encouraged to attend in-service trainings provided by the District School Nurse and/or District staff regarding Student.
 - (v) The GFK Nurse shall be monitored by the District School Nurse and District Site Administrator. The GFK Nurse is expected to follow the established schedule and protocols within the classroom.
 - (vi) The GFK Nurse will sign-in and sign-out daily on District designated forms. The GFK Nurse must inform the classroom teacher any time he/she must leave Student during the school day and shall develop and agree upon a break schedule with District.
 - (vii) In the event of an emergency and/or natural disaster, the GFK Nurse shall follow District's policies and guidelines at the school site.
- h. **Unsatisfactory Performance.** In the event District determines that the services performed by the GFK Nurse are not satisfactory, District shall notify Parent and GFK, and may request that GFK provide a different GFK Nurse to accompany student at school. If District determines that the services performed by the GFK Nurse are not satisfactory, District may provide health

and nursing services to Student in accordance with the current IEP, ISHP, SPHCS, feeding protocol and other medical directives.

- i. **Absence of GFK Nurse.** If the GFK Nurse is unable to attend school with Student for any reason, for any length of time, the GFK Nurse and Parent must notify both the District School Nurse assigned to Student and Student's teacher. If GFK has identified a substitute GFK Nurse that satisfies the provisions of this section ("Substitute GFK Nurse") and is available to accompany Student at school in the absence of the GFK Nurse, the GFK Nurse and Parent must notify the District School Nurse assigned to Student and Student's teacher that the Substitute GFK Nurse will be accompanying Student to school.

In the event there is no Substitute GFK Nurse to accompany Student at school, District staff shall provide Student's health and nursing services at school in accordance with Student's ISHP, SPHCS, feeding protocols, and current IEP until the GFK Nurse returns to accompany Student.

- j. **Transportation.** The GFK Nurse shall be responsible for his/her own transportation to and from school. In the event Student's classroom participates in community based instruction ("CBI") or a field trip requiring transportation, the GFK Nurse shall be responsible for his/her own transportation. The GFK Nurse shall not accompany Student on the school bus at any time.
- k. **Health and Safety.** GFK and the GFK Nurse shall comply with all applicable federal, state, and local laws, regulations, ordinances, policies, and procedures regarding student and employee health and safety. GFK and the GFK Nurse shall comply with OSHA Blood Borne Pathogens Standards, 29 Code of Federal Regulations (CFR) section 1910.1030, when providing medical treatment or assistance to Student. GFK further agrees to provide annual training regarding universal health care precautions and to post required notices in areas designated in the California Health and Safety Code.
- l. **Child Abuse Reporting.** GFK is responsible for training the GFK Nurse in the obligations and procedures specified in Penal Code section 11164 et seq. regarding the Child Abuse and Neglect Reporting Act.
- m. **Sexual Harassment/Discrimination.** GFK is responsible for providing annual training to the GFK Nurse regarding the laws concerning sexual harassment and related procedures.
- n. **Equipment and Supplies.** GFK acknowledges and agrees that all necessary and required equipment and supplies to provide Student's health and nursing service at school are to be provided by Parent. The GFK Nurse shall monitor

Student's equipment and supplies inventory at school and notify District School Nurse assigned to Student and the Student's teacher of needed replenishments.

- o. **Communications.** The GFK Nurse may discuss any concerns with the classroom teacher, District School Nurse or District Site Administrator. Any health related concerns should be shared with the District School Nurse who will forward appropriate health related concerns regarding Student to Parents and/or Student's physician. Communication regarding Student's instructional program is provided by the classroom teacher and District Site Administrator to Parents. The GFK Nurse shall direct Parents to the classroom teacher or District Site Administrator should Parents have any question or concerns regarding the instructional program.
- p. **Confidentiality.** Observation in the classroom and communication between the GFK Nurse, Parent, and District staff is to remain confidential and strictly limited to the provisions of service to the assigned Student.
- q. **Compliance with Applicable Laws.** GFK and the GFK Nurse shall comply with all applicable federal, state, and local statutes, laws, ordinances, rules, policies, and regulations that are now or may in the future become applicable to GFK, GFK's business, equipment and personnel engaged in services covered by this AGREEMENT or accruing out of the performance of such services.
- r. **Insurance.** GFK shall, at its sole cost and expense, maintain in full force and effect, during the term of this AGREEMENT, the following insurance coverage sufficient to protect GFK and District against any claims, damages, liabilities, costs and expenses (including counsel fees) which may arise out of or in connection with this AGREEMENT:

- (i) **Commercial General Liability Insurance**, including both bodily injury and property damage, with minimum limits as follows:

- \$1,000,000 per occurrence
- \$ 5,000 medical expenses
- \$1,000,000 personal & adv. injury
- \$2,000,000 general aggregate

The policy may not contain an exclusion for coverage of claims arising from claims for sexual molestation or abuse. In the event that GFK's policy should have an exclusion for sexual molestation or abuse claims, then GFK shall be required to procure a supplemental policy providing such coverage.

- (ii) **Auto Liability Insurance.** If the GFK Nurse uses a vehicle to travel to/from school sites, and/or to/from Student's home or other locations as an approved service location, GFK must comply with State of California auto insurance requirements.
- (iii) **Workers' Compensation and Employers Liability Insurance** in a form and amount covering GFK's full liability under the California Workers' Compensation Insurance and Safety Act and in accordance with applicable state and federal laws.

Part A – Statutory Limits

Part B - \$1,000,000/\$1,000,000/\$1,000,000 Employers Liability

- (iv) **Errors & Omissions (E & O)/Malpractice (Professional Liability)** coverage with the following limits:

\$1,000,000 per occurrence

\$1,000,000 general aggregate

- (v) GFK, upon execution of the AGREEMENT and periodically thereafter upon request, shall provide District with certificates of insurance and endorsements evidencing all coverages and endorsements. The certificate of insurance shall include a thirty (30) day non-renewal, cancellation or modification notice provision. GFK agrees to name District as an additional insured on all insurance policies.
- (vi) For any claims related to the services provided by GFK and/or the GFK Nurse, GFK's insurance coverage shall be primary insurance and any insurance maintained by District, its subsidiaries, officials and employees shall be excess of GFK's insurance and shall not contribute with it.

- s. **Independent Contractor.** GFK, in the performance of this AGREEMENT, shall be and act as an independent contractor. GFK understands and agrees that all of its employees and/or agents shall not be considered officers, employees or agents of District, and are not entitled to benefits of any kind or nature normally provided employees of District and/or to which District's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. GFK assumes the full responsibility for the acts and/or omissions of its employees or agents as they relate to the services to be provided under this AGREEMENT. GFK shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to GFK's employees.

Nothing herein contained shall be construed to imply a joint venture, co-principal, partnership, principal-agent, employer-employee, or co-employer relationship between GFK and District. GFK shall provide all services under this AGREEMENT as an independent contractor, and neither party shall have the authority to bind or make any commitment on behalf of the other. Nothing contained in this AGREEMENT shall be deemed to create any association, partnership, joint venture or relationship of principal and agent, master and servant, or employer and employee between the parties or any affiliates of the parties, or between District and any individual assigned by District to perform any services for District.

t. **Indemnification and Hold Harmless.**

GFK agrees to and does hereby indemnify, hold harmless and defend District and its governing board, directors, officers, agents, employees and guests from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, arising from any actual or alleged act, error, or omission by GFK, the GFK Nurse, or its directors, officers, agents, employees, subcontractors, volunteers or guests arising from GFK's duties and obligations described in this AGREEMENT or imposed by law.

District agrees to and does hereby indemnify, hold harmless and defend GFK and its directors, officers, agents, employees, subcontractors and guests from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, arising from any actual or alleged act, error, or omission by District or its governing board, directors, officers, agents, employees, volunteers or guests arising from District's duties and obligations described in this AGREEMENT or imposed by law.

5. **RESPONSIBILITIES OF PARENTS.** Parents acknowledge and agree that District has qualified staff to provide Student with the health and nursing services Student requires at school. Parents further acknowledge and agree that District has offered, through Student's IEP, to provide Student with such health and nursing services at school. Nevertheless, Parents prefer to have the GFK Nurse provide health and nursing services to Student and agree to the following:

- a. **Payment for GFK Nurse.** Parents agree to pay any and all costs associated with any GFK Nurse accompanying Student to school to provide Student's health and nursing services, including but not limited to (1) any costs for the GFK Nurse not covered by GFK and/or state or federal financial assistance; (2) any equipment and supplies required by Student as part of the health and nursing services provided by the GFK Nurse.
- b. **Authorization to Exchange Information.** Parents agree to provide District written authorization to exchange information with any entity or health care

provider involved in authorizing or prescribing services for Student, or otherwise providing care for Student, including but not limited to GFK, Regional Center of Orange County, California Children's Services, Medi-Cal, and Student's current treating physicians. Parents further agree to maintain such authorizations to exchange information in effect during the term of this AGREEMENT.

- c. **Medical Authorizations.** Parents agree to maintain current all authorizations for medical directives that may be revised from time to time to meet Student's health and medical needs at school. Parents further agree that the GFK Nurse shall provide services to Student at school in accordance with the District approved ISHP, protocol and other medical directives.
- d. **Equipment and Supplies.** Parents acknowledge and agree that all necessary and required equipment and supplies to provide Student's health and nursing service at school are to be provided by Parent.
- e. **Communications.** Parents acknowledge that the role of the GFK Nurse is to provide for Student's health and nursing services at school. The GFK Nurse is not to assist Student in the instructional program or otherwise communicate with the classroom staff or Parents about Student's instructional program. Any questions or concerns Parents have about Student's instructional program shall be communicated directly with the Student's teacher and/or District Principal.
- f. **Verification of GFK Nurse.** The Parties acknowledge that the GFK Nurse assigned to Student may change during the term of this Agreement. In the event the GFK Nurse currently assigned to Student as identified in Section 4 of this Agreement changes, Parents agree to immediately notify District in writing of the change including the new GFK Nurse's name, date of birth and professional license number. Parents also agree to ensure that any new GFK Nurse assigned to student satisfies all requirements of Section 4 of this agreement prior to GFK Nurse accompanying Student to school.
- g. **Indemnification and Hold Harmless.** Parents agree to and do hereby indemnify, hold harmless and defend District and its governing board, directors, officers, agents, employees and guests from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of death or bodily injury to person, injury to, loss or theft of property, or any other loss, damage or expense sustained by the GFK Nurse or Student upon or in connection with the services, duties and obligations required by this AGREEMENT, except for liability for damages referred to herein which result from the sole negligence or willful misconduct of District or its officers, employees or agents.

h. **Release of Claims.** In consideration for this AGREEMENT, Parents, on behalf of themselves and Student shall, and hereby do, release and forever discharge District and its respective predecessors and successors in interest, heirs, assigns, officers, directors, employees, independent contractors, trustees, board members, attorneys and representatives (collectively "Releasees") of and from any and all claims, demands, damages, penalties, actions or causes of action of every kind and character, known or unknown, which Parents and Student may now have in connection with or arising out of Student's health, nursing, and/or medical services up to and including _____, 20____. This release includes specifically, without limitation, (1) a release of any procedural or substantive violation of the Individuals with Disabilities in Education Act ("IDEA") (and its implementing regulations), the California Education Code (and its implementing regulations), Section 504 of the Rehabilitation Act of 1973, 42 U.S.C. § 1983, the Americans with Disabilities Act or any other provision of law, which may have occurred to date or which may occur as a result of this AGREEMENT and (2) a release of any claim for attorney's fees which Parents and Student may have incurred in conjunction with the claims released herein or the AGREEMENT. The claims released herein are hereinafter referred to as the "Released Claims."

6. **RESPONSIBILITIES OF DISTRICT.** In consideration for this AGREEMENT, District agrees to allow the GFK Nurse assigned to Student to accompany Student to school consistent with the terms and conditions of this AGREEMENT, as well as provide the additional supports as set forth herein:

a. **School Site Orientation.** District shall provide the GFK Nurse with an orientation of the Student's school site prior to or on the first day that the GFK Nurse's accompanies Student at school.

b. **Access of Documentation.** District shall provide access to the Student's ISHP, SPHCS, feeding protocol and any other documentation related to the provision of health and nursing services to be provided by the GFK Nurse to Student at school. District shall also provide the GFK Nurse with all forms and documents to be used by the GFK Nurse to document services performed for Student at school.

c. **Maintenance of ISHP.** In collaboration with Parents, and based upon physician orders, District shall maintain a current ISHP, and all other documents related to Student's health and medical needs at school. Assessment of Student's health and medical needs at school are to be completed by the District school nurse.

d. **In-service Training.** District shall invite the GFK Nurse to attend in-service trainings regarding Student's health and nursing services at school.

- e. **Monitoring.** District is not responsible for supervising the GFK Nurse. District shall monitor the GFK Nurse at school. In the event District determines that the services performed by the GFK Nurse are deficient or unsatisfactory, District shall notify Parent and GFK, and may request that GFK provided a different GFK Nurse to accompany student at school.
- f. **District Services.** If District determines that the services performed by the GFK Nurse are not satisfactory, District may provide health and nursing services to Student in accordance with the current IEP, ISHP, SPHCS, feeding protocol and other medical directives. In the event the GFK Nurse is absent for any reason or for any length of time, District staff shall provide Student's health and nursing services at school in accordance with Student's ISHP, SPHCS, feeding protocols, and current IEP until the GFK Nurse returns to accompany Student. District shall develop an agreed upon break schedule to relieve the GFK Nurse for short breaks.
7. **REVIEW OF DOCUMENT.** Each Party acknowledges warrants and represents that each Party has voluntarily executed this AGREEMENT without any duress or undue influence being imposed upon each such Party and that each Party has read this AGREEMENT.
8. **AUTHORIZED SIGNATURES.** The individuals signing this AGREEMENT warrant that they are authorized to do so, and further, that they are authorized to make the promises in this AGREEMENT on behalf of the respective Parties.
9. **ADVICE OF COUNSEL.** The Parties declare and represent that they had full opportunity to consult their respective legal counsel prior to executing this AGREEMENT, and that they intend that this AGREEMENT shall be complete and shall not be subject to any claim of mistake, and that the releases herein express a full and complete release and, regardless of the adequacy or inadequacy of the consideration, each intends the releases herein to be final and complete. Each party executes this release with the full knowledge that this release covers all possible claims, to the fullest extent permitted by law.
10. **HEADINGS.** The headings contained in this AGREEMENT are provided exclusively for reference and the convenience of the Parties. No legal significance of any type shall be attached to the headings.
11. **CONSTRUCTION.** The text of this AGREEMENT is the product of negotiation among all of the Parties and is not to be construed as having been prepared by one Party or the other Party, but shall be construed as if all Parties jointly prepared this AGREEMENT, and any uncertainty or ambiguity shall not be interpreted against any one Party.
12. **INTEGRATION.** The Parties acknowledge that no promise, inducement or agreement which is not expressly set forth in this AGREEMENT has been made to them; that this AGREEMENT contains, and is, the entire integrated agreement

and understanding between and among the Parties; that this AGREEMENT supersedes any prior written or oral agreements, promises, negotiations or representations that the Parties may have had; and that the terms of this AGREEMENT are contractual and not mere recitals.

13. **MODIFICATIONS.** Any alteration, change or modification of this AGREEMENT, in order to become effective, shall be made by written instrument and signed by each party.
14. **APPLICABLE LAW.** This AGREEMENT shall be construed and interpreted in accordance with the laws of the State of California and related federal laws.
15. **SEVERABILITY.** Should it be determined by a court that any term of this AGREEMENT is unenforceable, that term shall be deemed to be deleted. However, the validity and enforceability of the remaining terms shall not be affected by the deletion of the unenforceable terms.
16. **COOPERATION.** The Parties agree to do all things necessary and to execute all further documents necessary and appropriate to carry out and effectuate the terms and purposes of this AGREEMENT.
17. **COUNTERPARTS.** This AGREEMENT may be signed and delivered in two (2) or more counterparts, each of which, when so signed and delivered, shall be an original, but such counterparts together shall constitute the one instrument that is the AGREEMENT. Facsimile signatures shall be deemed for all intents and purposes as binding as original signatures. A copy or original of this AGREEMENT with all signature pages appended together shall be deemed a fully executed AGREEMENT.
18. **CONFIDENTIALITY.** The provisions of this AGREEMENT shall be kept strictly confidential by the Parties to the GFKum extent permitted by law. Notwithstanding the foregoing, the Parties are free to disclose the terms of this AGREEMENT to any party necessary to implement same, for purposes of enforcement of this AGREEMENT and to their attorney(s) and accountant(s).

[Agreement Continues on Next Page]

19. **DISTRICT GOVERNING BOARD APPROVAL.** This AGREEMENT is contingent upon approval by the District's Governing Board. The District agrees that it will submit this AGREEMENT once fully executed by the Parties to the Board for approval at the next available District Board meeting. In the event the Board rejects this Agreement, this Agreement will be deemed null and void and the District agrees to notify the Parties, in writing, within five days of said event.

IN WITNESS WHEREOF, the Parties hereto have approved and executed this AGREEMENT on the date set forth opposite their respective signatures.

PARENT OF _____
(INSERT NAME)

PARENT OF _____
(INSERT NAME)

Signature: _____

Signature: _____

Printed Name: _____

Printed Name: _____

Date: _____

Date: _____

ANAHEIM UNION HIGH SCHOOL DISTRICT

GFK HEALTH CARE SERVICES INC.

Signature: _____

Signature: _____

Printed Name: _____

Printed Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

**APPENDIX 1
SCHOOL GUIDELINES**

School Site: _____

Student (full name): _____ Date of Birth: _____

Directions

- ***Review this page before starting your assignment.***
 - ***Be familiar with these procedure(s)***
1. Wear gloves when changing diapers or feeding student. Wash hands before and after using gloves.
 2. Diaper or change student on changing table or designated toileting area only.
 3. Do not leave student unattended when changing diapers, toileting or performing specialized physical health care services (“SPHCS”) such as catheterization, gastric tube feeding, suctioning, or other services that require medically related training.
 4. Clean all surfaces with a classroom approved disinfectant after feeding or diapering student.
 5. Attend only to your assigned student’s physical needs.
 6. Refrain from assisting your assigned student during teaching/learning activities provided by the teacher unless assistance is requested.
 7. Arrange breaks so that your assigned student can remain in the classroom under supervision of the teacher. Be on call during break time in the event classroom staff requires your assistance with your assigned student’s care.
 8. Take breaks in the staff lounge. Food/drinks and use of cellphones are NOT permitted in the classroom. There is NO smoking on the school grounds.
 9. Review the Agreement between District, Parent, and GFK (“AGREEMENT”).
 10. Review your assigned student’s Individual School Healthcare Plan (“ISHP”), SPHCS, and any other protocols developed by the District for your student.
 11. If you have any questions or concerns at any time, please consult with the District School Nurse or teacher.

I have read, understand, and agree to comply with the above AGREEMENT and School Guidelines. **I will sign this page in the presence of the District School Nurse.**

GFK NURSE

DISTRICT SCHOOL NURSE

Signature: _____
Printed Name: _____
Title: _____
Date: _____

Signature: _____
Printed Name: _____
Title: _____
Date: _____



Client Services Agreement

Date of Agreement: August 3, 2016

The Hanover Research Council LLC (“Hanover”) is pleased to provide Anaheim Union High School District (“Client”) the Research Services as described below:

1. Agreement Term

Effective Date: September 23, 2016

End Date: September 22, 2017

2. Term

This agreement (“Agreement”) with Hanover runs for a subscription period from the Effective Date to the End Date (the “Term”). During the Term of this Agreement, Client will be able to access the research services provided by Hanover (the “Research Services”) in accordance with the terms and conditions set forth below. Client will have the authority to request Research Services on any topic throughout the Term within the confines of one (1) sequential queue(s), i.e., Hanover will work on one (1) Research Services project at a time. This Agreement may not be terminated during the Term, except that either party may terminate this Agreement should the other party materially breach the terms and conditions of this Agreement, and such breach goes uncured for a period of thirty (30) or more days after the non-breaching party has notified the breaching party in writing.

3. Research Services

All Research Services are available to Client on a subscription basis in an unlimited amount within the confines of a sequential research workflow queue, in that Hanover will perform one (1) Research Services project at a time. Client shall, in its discretion, prioritize the research projects that form the basis of the Research Services as it deems appropriate. Although work is completed in a sequential fashion, Client may submit requests at any time. Individual Research Services projects will generally be commenced by the submission of a project request that will describe the project, the expected Deliverables (as defined below), any information or materials to be provided by Client and any other information anticipated to be relevant to the proposed project. The parties will negotiate in good faith and agree upon the proposed Deliverables, approach and timetable for the project, subject to assumptions regarding the availability of information and any third party participants and materials. If Hanover anticipates that it will not be able to provide the Research Services on the agreed upon schedule, Hanover shall keep Client regularly informed of the status of the Research Services and any substantial delay in delivery or any proposed revised schedule of delivery. Hanover will not be responsible for any delay in timelines due to (i) Client’s modification of a project’s goals or proposed Deliverables, (ii) Client’s delay in providing relevant materials or responses or (iii) in the provision of any third party materials with respect to the Research Services.

Research Services may include, but are not limited to: custom research reports, survey design, administration and analysis, interviews with industry/issue experts; secondary research; data analysis; and benchmarking (product/service comparison, key performance and efficiency metrics). Deliverables will be provided in PowerPoint, PDF, Word or Excel formats. Should Client wish to receive Deliverables in any additional format, e.g., infographics, Hanover may provide those Deliverables to Client for an additional fee in the requested format. Client also has full access to phone based consultations with a Hanover account team member. Client agrees to designate a primary point of contact who will, to the best of his/her ability, conduct periodic





calls with the assigned Hanover account team member to review performance against our shared objectives, prioritize projects within the queue, and discuss current and future projects.

The Research Services may also include Client’s membership in Hanover’s research library and client portal (the “Client Portal”). The Client Portal uses Hanover’s extensive research capabilities to provide an archive of redacted and/or anonymized reports to supplement the research commissioned by Client as well to assist in idea generation for new research. If Client’s partnership with Hanover includes access to the Client Portal, then Client understands and agrees that any reports provided by Hanover to Client under this Agreement may be used by Hanover for distribution on the Client Portal, so long as Hanover appropriately deidentifies and/or anonymizes any Confidential Information of Client.

4. Intellectual Property Rights

Hanover acknowledges and agrees that Client owns the Deliverables provided to Client as part of the Research Services under this Agreement, except as may otherwise be set forth in this Section 4. Hanover Deliverables are defined as publications, surveys, data, reports, and other Hanover information and services that are custom commissioned by and for Client. Hanover retains a non-exclusive, royalty-free, worldwide license to use, reproduce, and distribute the data or information created or developed by Hanover in the service of this Agreement, so long as Hanover does not repurpose or use any Confidential Information of Client. Client acknowledges and agrees that Hanover owns all intellectual property rights in the methodologies, processes or trade secrets used by Hanover to create the Deliverables and Research Services (“Hanover IP”). Hanover grants Client a non-exclusive, royalty-free, worldwide, irrevocable, non-transferable license to use, reproduce, and distribute the Hanover IP for its internal business purposes solely to the extent contained within the Deliverables. Client may not modify, reverse engineer or use the Hanover IP in any way to provide services that would be in competition with the Research Services. Deliverables may also contain third party materials, which Hanover or its third party may transfer or sublicense to Client, subject to any restrictions conveyed by Hanover or such third party provider to Client, and Client agrees to comply with any such restrictions. Client also acknowledges and agrees that it will not own any publicly sourced information contained within the Deliverables, but that it may use such information in accordance with applicable law, including fair use under Section 107 of the Copyright Act. Client may distribute the Deliverables on an ad-hoc basis, including but not limited to any form of online distribution, so long as it is in compliance with the terms of this Agreement and so long as such Deliverables are unmodified and attributed to Hanover if Client distributes a Research Services project in its entirety. Client may not modify any of the disclaimer language included in any Deliverables, and Client agrees not to resell or commercially utilize the Deliverables in any way.

If Client’s partnership with Hanover includes syndicated materials and information provided by Hanover (including any materials on the Client Portal) (“Syndicated Materials”), Client agrees that it will not distribute the Syndicated Materials and that such Syndicated Materials are for its internal use only. Syndicated Materials may not be published or reproduced without Hanover’s prior written consent.

5. Service Fees, Invoicing & Additional Services

The fee payable by Client for the Term is \$40,000 (the "Service Fee"). Client agrees to pay the Service Fee in accordance with the below invoicing schedule and net 30 days from receipt of an accurate invoice. Failure to pay promptly may result in project postponement.



Invoice: September 23, 2016

Client understands and agrees that there may from time to time be incidental costs not included in the Service Fee set forth above (“Additional Services”). Such Additional Services may include purchased database access, panel costs, survey incentives, translation costs, postage/printing for mass mailings, etc. In the event such incidental costs are required to complete a project for Client, Hanover will discuss the details with Client and obtain written approval prior to engaging in those Additional Services. Client agrees to pay for all such Additional Services to either Hanover or directly to such third party vendor if requested. If Additional Services are estimated to cost more than \$5,000, Client shall either (1) contract directly with the third party vendor(s) for such Additional Services, or (2) pre-pay to Hanover the estimated costs for the Additional Services prior to the project kick-off.

6. Warranties; Liabilities

Hanover hereby warrants that the Research Services shall be performed in a competent and professional manner in accordance with industry standards by qualified personnel. To the extent allowed by law, Hanover agrees to indemnify and hold Client harmless against any and all claims that the Deliverables infringe the intellectual property right of a third party, provided that the relevant claim: (i) does not arise from any modification of the Deliverable, (ii) does not arise from the combination of the Deliverable with any other information, services, products or technology not supplied by Hanover, (iii) if the relevant claim is based on the content or materials contained in the Deliverables that are provided by a third party, then only to the extent that such third party has agreed to indemnify Hanover and its licensees. Client must provide prompt notice of such claim to Hanover. Client agrees to indemnify and hold Hanover harmless against any and all claims that any materials provided by Client infringe the intellectual property or privacy rights of a third party, provided that Hanover provides prompt notice of such claim to Client. EXCEPT AS OTHERWISE PROVIDED IN THE AGREEMENT, THE RESEARCH SERVICES ARE PROVIDED ON AN “AS IS” BASIS AND THERE ARE NO EXPRESS OR IMPLIED WARRANTIES, INCLUDING THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. IN PARTICULAR, HANOVER DOES NOT WARRANT THE ACCURACY OR COMPLETENESS OF THE DATA PROVIDED AS PART OF THE RESEARCH SERVICES. CLIENT’S SOLE AND EXCLUSIVE REMEDY FOR ANY MATERIAL BREACH OF PERFORMANCE UNDER THIS AGREEMENT SHALL BE, AT HANOVER’S OPTION EITHER: (1) RE-PERFORMANCE OF THE DEFECTIVE RESEARCH SERVICES OR (2) A REFUND OF MONIES PAID FOR THE DEFECTIVE RESEARCH SERVICES. CLIENT AND HANOVER BOTH AGREE THAT NEITHER PARTY SHALL BE LIABLE TO THE OTHER FOR ANY LOST PROFITS, LOSS OF BUSINESS OR OTHER CONSEQUENTIAL, SPECIAL OR INCIDENTAL, PUNITIVE, OR INDIRECT DAMAGES UNDER THIS AGREEMENT. CLIENT AND HANOVER ALSO AGREE THAT NEITHER PARTY SHALL BE LIABLE TO THE OTHER PARTY IN ANY EVENT FOR AN AMOUNT GREATER THAN THE CURRENT YEAR’S SERVICE FEE UNDER THIS AGREEMENT.

7. Confidentiality & Non-Disclosure; FERPA

The parties acknowledge and agree that as part of this Agreement, certain Confidential Information of the parties will be exchanged. “Confidential Information” means, with respect to the disclosing party, any non-public, commercially proprietary or sensitive information or materials of that party, including any proprietary intellectual property of that party. Confidential Information shall not include information which (i) is already in the public domain at the time of disclosure or becomes so at any time thereafter through no act of the receiving party, (ii) is already lawfully in the receiving party’s possession at the time of disclosure, (iii) is received independently by the receiving party from a third party free to make such disclosure, or (iv) is independently developed by the receiving party. Each party under this Agreement shall hold the Confidential Information of the other party in strict confidence using at least the same degree of care as the receiving party uses to protect its own Confidential Information.





If Hanover has access to student records in connection with the Research Services, Hanover agrees to comply with the Family Educational Rights and Privacy Act of 1974 (“FERPA”), and all requirements imposed by FERPA or pursuant to regulation of the Department of Education with respect to the privacy of student information. The provisions of FERPA include, but are not limited to, ensuring that: (i) no identification of students or their parent/guardians by persons other than representatives of Hanover is permitted; (ii) the individual student data will be destroyed when no longer needed for the purpose(s) for which they were obtained; (iii) no access to individual student data shall be granted by Hanover to any other person, persons, agency or organization without the written consent of Client, except for sharing with other representatives of either Client or Hanover so long as those persons have a legitimate interest in the information. Hanover recognizes and agrees that such access will be extended by Client in reliance on representations made in this assurance, and that Client shall have a right of revocation of such access (including return of all physical forms of such data and destruction of all such electronic data) immediately upon evidence of noncompliance by Hanover.

Upon written request by the disclosing party, the receiving party shall return or destroy, at the disclosing party’s option, all tangible materials that disclose or embody the Confidential Information; provided, however, that the receiving party may retain one copy of the disclosing party’s Confidential Information for archival purposes.

Notwithstanding the foregoing, the receiving party may disclose Confidential Information as required by law, including any governmental, judicial, or administrative order, subpoena, discovery request, regulatory request or similar method, provided that the receiving party makes reasonable efforts to promptly notify the disclosing party in writing of such demand so that the disclosing party may seek, at its sole expense, to make such disclosure subject to a protective order or other appropriate remedy to preserve its confidentiality.

8. Records and Audit

Hanover will maintain complete records of its operations and its arrangements with any subcontractors for Additional Services, and will provide such records to Client upon reasonable request for audit and review in accordance with applicable law.

9. Governing Law

This Agreement shall be governed by the laws of the State of Delaware.

10. Confirmation

Each person signing this Agreement represents and warrants that he or she is duly authorized and has legal capacity to execute and deliver this Services Agreement.

Both parties understand and agree that the contractual obligations of payment and services being rendered shall apply to any entity that acquires all or substantially all of either Hanover or Client’s assets as a successor to the business.





Signature:

Date:

Name:

Title:

THE HANOVER RESEARCH COUNCIL LLC

4401 Wilson Boulevard, 4th Floor

Arlington, VA 22203

Signature:

Date:

Name:

Title:

Anaheim Union High School District

PO Box 3520

Anaheim, CA 92803

Instructional Materials Submitted for Adoption September 8, 2016

August 11, 2016-September 8, 2016

Curriculum	Basic/ Suppl.	Course Name (Number)	GR	Title	Publisher
Science	Basic	AP Chemistry (5330)	11-12	<i>Chemistry AP, Ninth Edition</i>	Cengage Learning
World Languages	Basic	Mandarin 2 (2285) Mandarin 3 (2286)	8-12	<i>Zhen Bang! 2</i>	EMC
World Languages	Basic	Spanish for Spanish Speakers Levels 1-3 (2167)	7-12	<i>Que chevere! Levels 1-3</i>	EMC
World Languages	Basic	Spanish for Spanish Speakers Level 2 (2172)	7-12	<i>Que chevere! Level 4</i>	EMC
World Languages	Basic	Spanish for Spanish Speakers Level 3 (2178)	8-12	<i>Que chevere! Espanol Avanzado</i>	EMC
English	Suppl.	English 1 (1505) English 2 (1520) English 3 (1535) English 4 (1550)	9-12	<i>Panic</i>	Harper Collins

SCHEDULE A

**STUDENT IN NONPUBLIC SCHOOL UNDER EC 56030
Residential School Year 2016-2017**

STUDENT	DOB	GRADE	BOARD APPROVAL DATE	RESIDENTIAL SCHOOL	TOTAL CONTRACT COST*
SYS - 176	5/26/2000	10	9/08/2016	Red Rock Canyon School	\$154,000.00

Field Trip Report

Board of Trustees

September 8, 2016

1. Cypress High School: Physics Club (45 students- 25 male and 20 female)
 Adviser/Lead Chaperone: Kevin Dwyer (male)
 Chaperones: Justin Fournier (male), Gerson Montiel (male), Jeff Freeman (male),
 Melinda Dwyer (female), Patty Brunet (female) and Diane Freeman
 (female).

 To: AstroCamp, Idyllwild, CA
 Dates: October 7, 2016 to October 9, 2016
 Purpose: Hands-on physics program with an emphasis on astronomy and space
 exploration.
 Expenses: Paren/Student- registration, meals, transportation, accommodations,
 substitutes

 Number of school days missed for this trip: 1
 Number of school days missed previously: 0
 Total number of days missed by this group: 1

2. Katella High School: Girls Cross Country (7 female students)
 Adviser/Lead Chaperone: Kristen Goossens (female)
 Chaperones: Carly Smith (female)

 To: Fresno, CA
 Dates: October 7, 2016 to October 8, 2016
 Purpose: Compete in Clovis Cross Country Invitational
 Expenses: ASB/Club Fundraisers- Registration, meals, transportation, accommodations,
 substitutes

 Number of school days missed for this trip: 1
 Number of school days missed previously: 0
 Total number of days missed by this group: 1

3. Oxford Academy: Counseling (45 students- 15 male and 30 female)
 Adviser/Lead Chaperone: Victoria Bessonov and Janet Low (females)
 Chaperones: Amanda Bean (female), Hiba Taylor (female), David Alcalá (male) and
 Carlos Horacio Hernandez (male).

 To: Northern California Colleges
 Dates: October 24, 2016 to October 26, 2016
 Purpose: College tours and admission presentation
 Expenses: ASB/Club Fundraisers- meals and substitutes
 Parent/Student- meals, transportation, accommodations, and substitutes

 Number of school days missed for this trip: 2
 Number of school days missed previously: 0
 Total number of days missed by this group: 2

Field Trip Report

Board of Trustees

September 8, 2016

4. Oxford Academy: Choir (40 students- 24 male and 16 female)
Adviser/Lead Chaperone: Brian Hogan (male)
Chaperones: David Sporn (male), Teresa Gagnon (female), Hilda Vazquez (female),
and Dana Sporn (female).

To: New York
Dates: March 9, 2017 to March 16, 2017
Purpose: Performance Tour of New York. Performing at various venues and doing
workshops with Broadway Performers.
Expenses: Parent/Student- registration, meals, transportation, and accommodations
Booster Club- substitutes

Number of school days missed for this trip: 1
Number of school days missed previously: 0
Total number of days missed by this group: 1

5. Western High School: Baseball (18 male students)
Adviser/Lead Chaperone: Lawrence "Lonnie" Smith (male)
Chaperones: Raul Ruiz (male) and Chris Samayoa (male)

To: Scottsdale, AZ
Dates: March 13, 2017 to March 16, 2017
Purpose: Goodwill Exchange Baseball Series
Expenses: Booster Club- registration
Parent/Student- meals, transportation, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 Crescent Way – P.O. Box 3520
Anaheim, CA 92803-3520

WELLNESS PROGRAM CONSULTING AGREEMENT

THIS AGREEMENT ("Agreement") is made and entered into this 8th day of September, 2016, by and between Tamara Colón, an independent contractor ("Consultant") and the Anaheim Union High School District ("District"). Consultant and the District shall hereinafter be collectively referred to as "Parties."

WHEREAS the District is in need of special services and advice that are not an integral part of the District's operations ("Services");

WHEREAS the District has the power to contract for such Services;

WHEREAS such Services are available for a reasonable and customary fee from independent agencies;

WHEREAS Consultant is fully licensed and specially trained, experienced, and competent to provide the Services required; and

WHEREAS such Services are needed for a specific task, for a limited term, and for limited purposes;

NOW, THEREFORE, in consideration of the above recitals and the terms and conditions set forth hereinafter, the Parties hereto agree as follows:

1. Services. Consultant agrees to render the following Services in a good workmanlike manner in accordance with the terms of this Agreement:

Yoga classes for AUHSD employees

Consultant shall be under the control of the District as to the result to be accomplished by such Services. Consultant shall report directly to Wellness Program Coordinator. However, Consultant will determine the means or manner by which such result is to be accomplished, including the ability to hire agents or employees, if applicable.

2. Independent Contractor. Consultant shall perform the Services pursuant to this Agreement as an independent contractor and not as an employee of the District. Nothing in this Agreement shall be construed to create an employer-employee relationship between the Parties.

3. Term of Agreement. Consultant shall commence providing Services to the District under this Agreement on September 9, 2016, and shall diligently perform as specified in this Agreement and complete performance by May 31, 2017. This Agreement will not renew automatically, and any extensions of this Agreement must be in writing.

4. Termination. The Parties may terminate this Agreement for material breach only, and only if the party being terminated fails to cure the breach within five (5) business days after put on notice, in writing, of the breach. If a party fails to cure the breach within those five (5) business days, another written notice shall be sufficient to stop further performance of the Agreement. In the event of termination, Consultant shall only be paid for those Services properly rendered before termination.

5. Compensation. The District shall pay Consultant the maximum amount of \$2,250 (two thousand two hundred fifty dollars) as full compensation for the Services rendered pursuant to this Agreement. Payment shall be made fifteen (15) to thirty (30) days after receipt of an undisputed itemized invoice, which Consultant shall submit to the District upon completion of the Services or on a monthly basis.

6. Benefits. Consultant shall only receive the compensation described above for providing Services pursuant to this Agreement. The District shall not pay Consultant any benefits, such as medical insurance, customarily provided to the District's employees.

7. Expenses. Consultant shall provide and furnish all labor, materials, tools, and instrumentalities required to perform the Services under this Agreement. Consultant shall be responsible for all travel and other business expenses incurred by its officers, agents, or employees in the performance of the Services under this Agreement. Consultant shall not be authorized to incur any expenses on behalf of the District.

8. Representations and Warranties. Consultant shall not represent it/his/herself to third parties as a District employee or representative. Consultant will make no representations, warranties, or commitments binding the District. Consultant shall have no authority to enter into contracts that bind the District or create obligations on the part of the District.

9. Conflict of Interest. Consultant may accept other assignments other than that provided by this Agreement, unless such assignments would result in an actual or apparent conflict of interest.

10. Legal Compliance. Consultant and its officers, agents, and employees shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances.

11. Taxes. Consultant shall assume full responsibility for payment of all federal, state, and local taxes or contributions, including unemployment insurance, social security, and income taxes, with respect to Consultant and its employees and relating to the Services provided pursuant to this Agreement. The District will issue Consultant an Internal Revenue Form 1099 rather than a W-2.

12. Ownership of Materials. Consultant understands and agrees that all materials produced under this Agreement shall become the property of the District and cannot be used without the District's express written permission. Consultant consents to the use of its name in conjunction with the sale, use, and distribution of the materials for any purpose and in any medium.

13. Insurance. Consultant, at its sole expense, agrees to obtain insurance against liability. Depending upon the nature of the Consultant's business and services, insurance may include automobile liability insurance, commercial general liability insurance, professional liability; and or worker's compensation. Consultant shall also name the District as an additional insured on the commercial general liability policy.

14. Indemnification. Consultant agrees to and shall hold harmless and indemnify the District and its Board, officers, agents, and employees from every claim or demand and every liability, loss, damage, or expense of any nature whatsoever, arising from this Agreement, except for liability for damages that result from the sole negligence or willful misconduct of the District or its Board, officers, agents, or employees. Consultant, at Consultant's expense, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District or its Board, officers, agents, or employees in connection with this Agreement and shall pay or satisfy any judgment or lawsuit reimbursement that may be rendered against the District or its Board, officers, agents, or employees in any and all actions, suits, or other proceedings arising from this Agreement.

15. State Audit. Pursuant to and in accordance with the provisions of California Government Code section 8546.7, or any amendments thereto, all books, records, and files of the Parties relating to the performance of this Agreement and involving the expenditure of public funds in excess of ten thousand dollars (\$10,000), including, but not limited to, the administration thereof, shall be subject to the examination and audit of the California State Auditor, at the request of the District or as part of any audit of the District, for a period of three (3) years after final payment is made under this Agreement. Contractor shall preserve and cause to be preserved such books, records, and files for the duration of the audit period.

16. Tuberculosis Screening. Consultant is required to screen for tuberculosis agents and employees who will be working at the District sites in furtherance of this Agreement. Consultant affirms that each of those agents or employees has current proof of negative tuberculosis testing on file.

17. Criminal Records Check Verification.

a. If any portion of the Services provided pursuant to this Agreement is to be performed at an operating school, Consultant shall be required to comply with the applicable requirements of California Education Code section 45125.1 with respect to fingerprinting of agents and employees who may have contact with the District's pupils, unless the District determines that such contact will be limited, and shall submit the Criminal Records Check Verification Forms provided by the District along with this executed Agreement.

b. If, at any time during the term of this Agreement, Consultant is either notified by the Department of Justice or otherwise becomes aware that any agent or employee of Consultant performing Services under this Agreement at an operating school has been arrested or convicted of a violent or serious felony listed in California Penal Code section 667.5(c) or 1192.7(c), respectively, Consultant agrees to immediately notify the District and remove said agent or employee from performing Services under this Agreement.

18. Confidentiality. In the course of performing the Services pursuant to this Agreement, the Parties recognize that Consultant may come in contact with or become familiar with information that the District may consider confidential. Consultant recognizes and acknowledges that this Agreement creates a confidential relationship between the Parties. Consultant agrees that, except as directed by the District, it will not at any time during or after the term of this Agreement disclose any of the District's confidential information. Consultant further agrees to bind its officers, agents, and employees to the terms and conditions herein.

19. HIPAA Compliance. The Parties each represent and warrant to each other that their respective actions pursuant to this Agreement shall be in full compliance with the Health Insurance Portability and Accountability Act of 1996, as amended, ("HIPAA"), and all regulations promulgated thereunder. The Services to be performed pursuant to this Agreement may involve disclosures or transmissions to Consultant, or the creation or use by Consultant, of protected health information ("PHI"). To provide for that possibility, the Parties shall enter into a business associate agreement ("Business Associate Agreement"), in the form of Exhibit B hereto, contemporaneously with this Agreement. As used herein, PHI means any and all information considered "protected health information" under 45 C.F.R. 160.103, limited to that disclosed or transmitted to Consultant, or created or used by Consultant, pursuant to this Agreement.

20. Amendment. This Agreement may only be modified or amended in writing duly subscribed by both Parties.

21. Waiver. No change, waiver, or discharge of any obligation pursuant to this Agreement, on any one or more occasions, shall be deemed a waiver of performance of any continuing or other obligation, or shall prohibit enforcement of any obligation on any other occasion.

22. Severability. In the event that any provision of this Agreement is held by a court of competent jurisdiction to be invalid or unenforceable, the remainder of the provisions of this Agreement shall remain in full force and effect. If a court finds that any provision of this Agreement is invalid or unenforceable, but that by limiting such provision it would become valid and enforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.

23. Entire Agreement. This Agreement constitutes the entire agreement of the Parties. No other agreement, written or oral, pertaining to the Services to be performed under this Agreement, exists between the Parties.

24. Authority. Each person executing this Agreement warrants that he or she has the authority to execute this Agreement and that no further approval of any kind is necessary to bind the Parties.

25. Governing Law. This Agreement shall be construed in accordance with, and governed by, the laws of the State of California. Venue shall be vested in the County of Orange.

26. Notice. All notices, requests, demands, and other communications given or required to be given under this Agreement shall be in writing, duly addressed to the Parties, as follows:

District: Anaheim Union High School District
Attention: Kimberly Vallée, Wellness Program Coordinator
501 Crescent Way, P.O. Box 3520
Anaheim, CA 92803-3520

Consultant: Tamara Colón
135 Doverfield Drive
Placentia, CA 92870

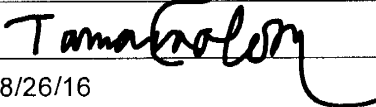
Such notices, requests, demands, and other communications shall be given by either (a) personal service, or (b) by United States Mail (registered or certified, return receipt requested, with postage prepaid). Notice shall be deemed given when received, or, if mailed, no later than three (3) days after the day of mailing, whichever is sooner.

27. Consultant Status and Signature.

a. If Consultant is a corporation, its legal name, which must be identical to that on the first page of this Agreement.

If Consultant is an individual, his or her signature, which must correspond to the name on the first page of this Agreement, shall be placed in the signature block below.

IN WITNESS HEREOF, the Parties hereto have caused this Agreement to be executed:

	CONSULTANT:	DISTRICT:
Agency:	Tamara Colón	Anaheim Union High School District
Street Address:	135 Doverfield Drive	501 Crescent Way, P.O. Box 3520
City, State, Zip:	Placentia, CA 92870	Anaheim, CA 92802-3520
Name of Officer:	Tamara Colón	Brad Jackson
Title of Officer:	Certified Yoga Instructor	Assistant Superintendent, HR
Phone Number:	(714) 323-4888	(714) 999-3552
Email Address:	tamara.colon.26@gmail.com	jackson_b@auhsd.us
Signature:		
Date:	8/26/16	

DISTRICT ADMINISTRATOR:

Sign prior to submitting to the District indicating review and approval.

Signature:		Date:	
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ADDENDUM TO EXISTING UNIVERSITY INTERNSHIP AGREEMENT
Teacher Education & Special Education Programs

This Addendum shall amend "Article 8, Clauses a, b & h" in the "INTERNSHIP CREDENTIAL PROGRAM AGREEMENT" with the below "Article 8. Program Support Extended" between National University and Anaheim Union High School District (AUHSD).

Whereas state regulations effective January 1, 2014 mandate specific support and supervision minimums, the "Program Support" section of the existing University Internship Credential Program Agreement must be amended. Intern teachers should receive, at a minimum, 15 hours of support/mentoring and supervision per month at a rate of between two and four hours per week. A California public school year consists of approximately 36 instructional weeks or nine months; therefore, the minimum yearly number of support/mentoring and supervision hours have been set at 144 hours by the Commission (36 weeks times four hours per week).

"Article 8. Program Support Extended"

8.a. Site Support Provider (District) will mentor, coach and consult with interns on all areas of responsibility as a teacher of record by visiting the classroom to conduct real time observations with pre- and post-debriefing protocols to provide weekly course planning, modeling and coaching with attention to differentiated instruction for English Learners; assessment of language needs and progress; and support for language accessible instruction. A minimum of two hours of support / mentoring and supervision must be provided to an intern every five instructional days.

University Support Providers will provide guidance and mentorship frequently for all students including, but not limited to English Language Learners via virtual communication, in-classroom coaching and mentoring as deemed appropriate.

8.b Site Support Providers will hold a valid Clear or Life Credential, three years of successful teaching experience and hold a valid English Learner Authorization or CLAD Certificate issued pursuant to section 80015 or a valid bilingual authorization issued pursuant to section 80015.1. Interns without an English Language Authorization must receive a minimum of 45 hours of focused English Language instruction support each school year.

University Support Providers will have current knowledge in their subject-matter area; ability to model best practices in teaching, scholarship and service; working knowledge about diversity (abilities, culture, language, ethnic, gender); and understanding of academic standards, frameworks and accountability for public schools.

8.h. Employer will provide supervision and ongoing support for a minimum of 100 hours per school year. Interns without an English Language Authorization must receive focused English Language instruction support. (b)(5)(B) Requires the employer to identify and individual with EL authorization who will be immediately available to assist an intern teacher who does not yet hold EL authorization.

University Support Providers will provide supervision and ongoing support for a minimum of 44 hours per school year.

University Support Providers will monitor the completion of employer-provided support via an Intern Support Verification Form to verify the clockwork hours provided by Site Support Providers and/or employer support personnel. Forms must be turned in as part of the intern's clinical practice course assignments.

8.i. National University begins intern support four times a year (September, November, February, April). Schools who hire/place interns outside these start dates are required to provide 100% of the state mandated support (4 hours per week of general support, and 1.25 hours of EL specific support if the intern does not hold EL authorization) until the next available start date (September, November, February, April) at which point the University Support provider will provide University support services as noted in article (8.h.).

By signing, National University and AUHSD agree to the addition of "Article 8, Clauses a, b & h" to the INTERNSHIP CREDENTIAL PROGRAM AGREEMENT" between National University and AUHSD.

District: Anaheim Union High School District

National University

Signature: _____

Signature: _____

Printed Name: Brad Jackson

Printed Name: _____

Title: Assistant Superintendent, Human Resources

Title: _____

Date: September 8, 2016

Date: _____

AGREEMENT

THIS AGREEMENT made and entered into this 8th day of September 2016, by and between the CERRITOS COMMUNITY COLLEGE DISTRICT, 11110 East Alondra Boulevard, City of Norwalk, County of Los Angeles, State of California, hereinafter called the COLLEGE, and ANAHEIM UNION HIGH SCHOOL DISTRICT, 501 N. Crescent Way, Anaheim, CA, 92801, hereinafter referred to as the FACILITY.

WITNESSETH

WHEREAS, the COLLEGE and the FACILITY both acknowledge a public obligation to contribute to community education, and

WHEREAS, the FACILITY has available facilities to provide certain educational experiences and clinical practice, and

“WHEREAS, the Governing Board of the Cerritos Community College District authorized the execution of an agreement to cover such educational experience.”

NOW THEREFORE, in consideration of the covenants, conditions, and stipulations hereinafter expressed and in consideration of mutual benefits to be derived therefrom, the parties hereto agree as follows:

I. RESPONSIBILITIES AND PRIVILEGES OF THE COLLEGE

- A. Students of the COLLEGE will observe the policies and regulations of the FACILITY, and will comply with established standards relating to the clientele served by the FACILITY.
- B. The COLLEGE shall be responsible for the planning and implementation of the educational programs.
- C. The COLLEGE is responsible for implementing and maintaining all students' records in conjunction with the educational experience at the FACILITY.
- D. The COLLEGE shall specify appropriate student and faculty dress.
- E. The COLLEGE shall provide and be responsible for educational materials not specifically provided by the FACILITY.
- F. COLLEGE instructional staff shall meet regularly with designated persons at the FACILITY for the purpose of interpreting, discussing, and evaluating the instructional program.
- G. Students under this Agreement are not employees of the COLLEGE or the FACILITY.

- H. COLLEGE instructional staff and students are covered by Workmen's Compensation provided by the COLLEGE. The FACILITY shall have no obligation to provide any Workmen's Compensation benefits for the faculty or students. The FACILITY may provide emergency service only to student-related injury or illness sustained as a result of the training program. The COLLEGE shall provide liability insurance coverage for COLLEGE students receiving experience, as is provided for its employees.

II. **RESPONSIBILITIES AND PRIVILEGES OF THE FACILITY**

- A. The FACILITY shall permit the instructional staff and students of the COLLEGE to utilize the facilities as agreed to in the plan for instruction, agreed to by the FACILITY and COLLEGE.
- B. The FACILITY shall provide regular staff for service to clientele where students are obtaining experience. Service rendered by the student under supervision during the experience is to be considered part of the planned learning experience.
- C. The FACILITY shall designate a person to serve as coordinator and liaison between the FACILITY and the instructional staff of the COLLEGE.
- D. The FACILITY shall provide the following physical facilities for the students of the COLLEGE:
 - (1) Reasonable use of parking areas to the FACILITY.
 - (2) Locker and dressing rooms as needed.
 - (3) Conference/classrooms for regular scheduled meetings.
 - (4) Clientele charts, Kardex, etc.
 - (5) Procedure books, policy manuals.
 - (6) Standard reference books and dictionaries.
 - (7) Supplies and equipment, as used for client care, for the purpose of demonstration and practice.
 - (8) Use of the FACILITY library.

The FACILITY shall permit its paraprofessional employees to participate in the educational program as resource persons and experts, providing such participation does not interfere with assigned duties.

COLLEGE shall hold FACILITY, its officers, agents, and employees free and harmless from any claim or demand made and every liability, loss, damage, or expense of any nature whatsoever which may be incurred by reason of any damage to property, including FACILITY's property, or death or injury to persons arising out of the COLLEGE's use of said facility and resulting from the negligent or willful misconduct of the COLLEGE, its officers, employees, or agents. FACILITY shall hold COLLEGE, its officers, agents, and employees free and harmless from every claim or demand made and every liability, loss, damage, or expense of any nature whatsoever which may be incurred by reason of any damage to property, including the COLLEGE's property, or death or injury to persons arising out of the COLLEGE's use of said facility and resulting from the negligent or willful misconduct of FACILITY, its officers, employees, or agents, or from any dangerous or defective condition of the facility or premises.

THIS AGREEMENT may be modified or revised at any time by mutual consent, and shall be reviewed annually.

THIS AGREEMENT may be terminated by either party at the end of a semester, by giving 30 days' notice, in writing, to the other party, such termination not to affect students currently assigned to the FACILITY for experience.

THIS AGREEMENT shall be effective on the 8th day of September, 2016 and shall be valid for five years from this date, except as provided in the two immediately preceding paragraphs.

IN WITNESS WHEREOF, the COLLEGE and the FACILITY have caused this AGREEMENT to be executed by their duly authorized officers, the day and year first written above.

FACILITY

**CERRITOS COMMUNITY COLLEGE
DISTRICT**

SIGNATURE

SIGNATURE

Brad Jackson,
Assistant Supt, Human Resources
PRINTED NAME/TITLE

PRINTED NAME/TITLE

501 N. Crescent Way, Anaheim, CA 92801
ADDRESS

11110 E. Alondra Boulevard
Norwalk, California 90650
ADDRESS

(714) 999-3552
TELEPHONE

(562) 860-2451
TELEPHONE

September 8, 2016
DATE

DATE

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1. Resignations/Retirements, effective as noted:

Brinkerhoff, Erin 6/1/16 Resignation

2. Leaves of Absence:

Duncan, Michelle, for child care without pay and without health benefits from 8/10/16 through the end of the working day on 10/7/16. (REVISED)

Moen, Melinda, for child care without pay and without health benefits from 12/6/16 through the end of the working day on 12/23/16.

Vick, Katie, for child care without pay and without health benefits from 10/24/16 through the end of the working day on 5/27/17.

3. Employment:**A. Teacher(s)/Probationary:**

		<u>Column</u>	<u>Step</u>
Kocol, Kimberly	8/9/16	2	1
Landaverde, Joseph	8/29/16	3	1
Mekhail, Frances	8/15/16	1	1
Nguyen, Christine	8/16/16	3	1
Peralta, Lance	8/8/16	2	1
Truong, Phi	8/9/16	2	1

B. Teacher(s)/Temporary:

		<u>Column</u>	<u>Step</u>
Marquez Esturo, Marisol	8/9/16	1	1

C. Teacher(s)/Curriculum Specialist:

		<u>Column</u>	<u>Step</u>
Yett, Jessica	8/15/16	3	10

D. Day-to-Day Substitute Teacher(s) with authorization to teach in subject areas where they have adequate preparation, effective as noted:

Archer, Herman	8/12/16	Harper, Thomas	8/10/16
Archer, Penny	8/8/16	Huynh, Bon	8/12/16
Ashman, Matthew	8/12/16	Kile, Brian	8/10/16
Bean, Derek	8/12/16	Krueger, Valerie	8/12/16
Bender, Angelique	8/12/16	Lavrov, Eduard	8/12/16
Bennett, Zachary	8/12/16	Lee, Branwyn	8/12/16
Camarena, Manuel	8/8/16	Lopez Jr., Rudy	8/12/16
Dones, Maria	8/24/16	Malley, Karen	8/8/16
Drew, Desiree	8/12/16	Manese, Daryl	8/12/16
Flores, Michael	8/10/16	Manning, Darlene	8/12/16
Galan, Isabel	8/12/16	Martin, Alexander	8/12/16
Garcia, Yailin	8/10/16	Martinez, Miguel	8/12/16
Garedew, Tessema	8/12/16	Martinez-Torres, Abdali	8/10/16
Ginther, Michelle	8/8/16	Matulich, Joanne	8/12/16
Gunter, Megan	8/12/16	McIntosh, James	8/12/16

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Mesa, Vinni	8/16/16	Russo, Jessica	8/15/16
Montejano Jr, Jose	8/12/16	Scheffer, Kierra	8/9/16
Montiel, Gerson	8/10/16	Schiada, Paul	8/18/16
Morris, William	8/12/16	Wersky, Brian	8/22/16
Nguyen, Alysa	8/12/16	Willis, Scott	8/25/16
Osorio, Carolina	8/12/16	Zahoryin, Amber	8/10/16
Royster, David	8/8/16		

E. Social Worker /Probationary:

		<u>Column</u>	<u>Step</u>
Boggs, Amanda	8/18/16	3	1

F. Social Worker /Temporary:

		<u>Column</u>	<u>Step</u>
Felix, Stephanie	8/31/16	2	1

G. Counselor(s)/Temporary:

		<u>Column</u>	<u>Step</u>
Ambriz, Amalia	8/10/16	3	10

H. Speech-Language Pathologist(s)/Probationary:

		<u>Column</u>	<u>Step</u>
Williams, Stacie	8/8/16	4	1

I. Speech-Language Pathologist(s)/Temporary:

		<u>Column</u>	<u>Step</u>
McCarthy, Eileen	8/16/16	4	1

J. School Psychologist Intern, to be paid at the rate of \$54 per day, effective as noted: (Medi-Cal Funds)

Harrison, Jeremy 8/23/16

K. Temporary Contract Junior ROTC Teachers, granted one-year contract for 2016-17 with pay per military contract:

Nishijima, Peter Kennedy High School

L. Administrator Salary Placements, effective as noted:

		<u>Range</u>	<u>Step</u>
Loch, Ryan	7/20/16	22	1
Interim Assistant Principal, Senior High School			
Romero, Enrique	8/1/16	24	5
Interim Principal, South Junior High School			

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4. Extra Service Compensation:

- A. Additional Salary, for an extra period of coverage to be paid tenthsly and based on the individual's salary for 2016-17, effective as noted: (General Funds)

Anderson, Sarah	8/8/16	Fenton, Kerri	8/8/16
Arellano, Jaime	8/8/16	Fried, Susan	8/8/16
Banales, Catarina	8/8/16	Markle, Frederic	8/8/16
Biegler, Kevin	8/8/16	Moore, Sara	8/8/16
Crawford, Tracy	8/8/16	Parsons, Joshua	8/8/16
Esperanza, Cori	8/8/16	Ramirez, Oscar	8/8/16
Eyman, John	8/8/16	Walsh Sloane, Penelope	8/8/16

- B. Doctorate Stipend, to be paid to the following individual for an earned doctorate stipend, effective as noted:

Sell, Jeremy 7/26/16

- C. American Speech-Language-Hearing Association (ASHA) Certificate of Competence Stipend, to be paid to the following individual(s), in the amount of \$1,135, for an earned ASHA Certificate of Competence, effective as noted:

Lam, Jane 8/8/16
McCarthy, Eileen 8/16/16
Neokota, Alisha 8/8/16
Potthoff, Ashley 8/8/16

- D. California Speech-Language Pathology License Stipend, to be paid to the following individual(s), in the amount of \$1,135, for an earned CA Speech-Language Pathology License, effective as noted:

McCarthy, Eileen 8/16/16
Neokota, Alisha 8/8/16

- E. Additional Work Days, for the 2016-17 school year, for the following curriculum specialists, with a \$7,607 stipend plus 6.5 additional days, at their per diem rate of pay. (General Funds)

Janet Berardi District Athletic Director

- F. Additional Work Days, for the 2016-17 school year, for the following curriculum specialists, with a \$4,529 stipend plus 15 additional days, at their per diem rate of pay. (EIA-LEP/Title II/General Fund)

Yett, Jessica Science Curriculum Specialist

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- G. Puente Counselors, for the 2016-17 year, for the following individuals, to be paid in the amounts indicated, one half at the end of each semester. (Puente Funds)

Cuellar, Amie	Anaheim High School	\$600
Gonzales, Steve	Magnolia High School	\$1,200
Mounger, Lacie	Katella High School	\$1,200
Reed, Tisa	Anaheim High School	\$600
Ruiz-Flores, Claudia	Savanna High School	\$1,200

- H. AUHSD Summer Internship Coordinators, will oversee 50 high school students selected for a paid summer internship with business partners working with the District's Anaheim Innovative Mentorship Experience (AIME) program. Coordinators will work from June 4, 2016, through July 29, 2016. Individuals will be paid at the hourly rate of pay, not to exceed \$7,200 per person. (United Way Grant)

Pfeiffer, Sean
Morales, Mario
Paterson, Mandy

- I. District-Wide Gifted and Talented Education (GATE) stipend, for the following individual in string orchestra for the 2016-17 school year, in the amount of \$2,000 to be paid half at the end of each semester. (GATE Funds)

Metz, Julie

5. Change of contract for the following personnel who have completed the additional units and/or years of experience to advance on the salary schedule, effective as noted:

	<u>From</u>	<u>To</u>	<u>Effective</u>
Abreu, Oscar	1 1	4 1	8/8/16
Garcia, Alan	1 1	2 1	8/8/16
Garcia, Berenisse	2 2	3 2	8/8/16
Harvey, Melanie	3 1	3 2	8/8/16
Kubiak, Wendy	3 2	3 5	8/8/16
Majewski, Michelle	2 11	4 11	8/8/16
Marquez Esturo, Marisol	1 1	2 1	8/8/16
McCarthy, Eileen	4 1	4 4	8/16/16
McReynolds, Jason	3 6	4 6	8/8/16
Montoy, Nicole	3 7	4 7	8/8/16
Pineda, Dennise	1 1	2 1	8/8/16
Potthoff, Ashley	4 1	4 6	8/8/16
Reyes, Danielle	1 3	2 3	8/8/16
Speier, Trent	1 2	2 2	8/8/16
Stevenson, Anna	3 11	4 11	8/8/16
Szeneri, Kandyz	3 1	4 3	8/8/16

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6. Volunteer Employee Aides, with coverage by Workers' Compensation Insurance, effective as noted:

Aguirre, Diana	8/1/16	Khuong, Andy	8/25/16
Archer, Taylor	8/16/16	Kidder, Elizabeth	8/26/16
Ashrafi, Joshua	8/16/16	Lampe, Jacob	8/9/16
Baltazar, Victor	8/10/16	Long, Jennifer	8/3/16
Batchelor, Debra	8/11/16	Lopez, Nicole	8/12/16
Casper, David	8/10/16	Lucero, Angelina	8/20/16
Casper, Rita	8/22/16	Magana, Erika	8/2/16
Castillo Flores, Perla	8/16/16	Magtala Puyat, Nikitamae	8/25/16
Contreras Rodriguez, Nohely	8/19/16	Maldonado, Marcela	8/12/16
Diaz, Mayra	8/2/16	Maldonado Rodriguez, Viviana	8/20/16
Ferrerdominguez, Lupita	8/23/16	Miller, Vanessa	8/20/16
Fitzsimmons, Melissa	8/25/16	Mueller, Alyssa	7/31/16
Franco, Gabriel	8/11/16	Ortega, Jocelyn	8/4/16
Gallardo, Rene	8/1/16	Paca, Kristoffer George	8/26/16
Garcia, Angelica	8/12/16	Padilla, Andrew	8/23/16
Garcia, Juan Jose	8/3/16	Ramos, Maria	8/16/16
Garciavega, Cecilia	8/24/16	Robinson, Ladarrius	8/10/16
Gonzalez, Liliana	8/23/16	Rodriguez, Georgina	8/19/16
Gutierrez, Denisse	8/1/16	Ross, Sarah	8/26/16
Hildebrandt, Mona	8/11/16	Sanchez, Oscar	8/17/16
Izadi, Behzad	8/23/16	Sharp, David	8/19/16
Jang, Darren	8/23/06	Yamarone, Melissa	8/12/16
Jimenez, Beatrice	8/9/16		

7. Extra Service Assignments, employment effective as noted:

Classified:

	<u>Salary</u>	<u>Term</u>	<u>Effective</u>
<u>Anaheim</u>			
Garcia, Befael Asst. Band Director	\$3,178	Season	8/10/16
Peralta, Sarah Drill Team	\$5,442	Year	8/10/16
Vega Maciel, Roberto Colorguard	\$5,442	Year	8/10/16
<u>Cypress</u>			
Albers II, Christopher Volleyball, Girls, Asst./Lower Level	\$3,023	Season	8/1/16
Blazer, Thomas Football, Asst. Varsity	\$3,571	Season	8/1/16
Carbonaro, Juliana Song/Cheer	\$2,486	Year	8/10/16

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Cohen, Jared Football, JV	\$3,350	Season	8/1/16
Doyle, Matthew Football, JV	\$3,350	Season	8/1/16
Eliot, Taylor Song/Cheer	\$2,483	1 st Semester	8/1/16
Garza, Adrian Tennis, Girls, Asst./Lower Level	\$3,023	Season	8/1/16
Griffiths, Alexandra Volleyball, Head JV/Varsity	\$2,715	Season	8/1/16
Jackson, Norman Asst. Jazz Band Director	\$1,534	1 st Semester	8/8/16
Jackson, Norman Asst. Jazz Band Director	\$767	2 nd Semester	1/9/17
Labeet, Gavin Cross Country, Asst./Lower Level	\$3,023	Season	8/1/16
Laurei, Joshua Volleyball, Asst./Lower Level	\$3,023	Season	8/1/16
Lightie, Victor Soccer, Boys, Head Varsity	\$3,350	Season	11/7/16
McNamara, Brian Cross Country, Boys, Head Varsity	\$3,350	Season	8/1/16
Mitchell, Douglas Golf, Girls, Head Varsity	\$3,023	Season	8/1/16
Poole, Ryan Waterpolo, Boys, Asst./Lower Level	\$3,023	Season	8/1/16
Pounds, Jordan Football, Asst. Varsity	\$3,571	Season	8/1/16
Rodriguez, Ricardo Asst. Jazz Band Director	\$1,534	1 st Semester	8/10/16
Rodriguez, Ricardo Asst. Jazz Band Director	\$767	2 nd Semester	8/10/16
Thompson, Darrell Football, Asst. Frosh/Soph	\$3,023	Season	8/1/16

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Tuaniga, Gustiano Volleyball, Girls, Asst./Lower Level	\$3,023	Season	8/1/16
Tuaniga, Gustiano Volleyball, Boys, Asst./Lower Level	\$3,023	Season	2/7/17
<u>Katella</u> Wilson, David Cross Country, Boys, Head Varsity	\$257.69	Season	8/10/16
<u>Kennedy</u> Aiau, Brandon Football, Asst.	\$3,023	Season	8/1/16
Banales, Nicolas Waterpolo, Boys, Asst./Lower Level	\$1,511.50	Season	8/1/16
Banales, Nicolas Waterpolo, Girls, Asst./Lower Level	\$1,511.50	Season	11/7/16
Clark, Steven Football, Asst. Varsity	\$3,571	Season	8/1/16
Duarte, Anthony Baseball, Asst./Lower Level	\$3,350	Season	2/7/17
Guerrero, Joseph Football, Frosh/Soph	\$1,300	Season	8/1/16
Johnson, Devan Tennis, Girls, Head Varsity	\$3,350	Season	8/1/16
Kirby, Patrick Football, Asst.	\$500	Season	8/1/16
Orta, Bryan Tennis, Asst.	\$3,023	Season	8/1/16
Pierce, Eric Waterpolo, Boys, Head Varsity	\$3,350	Season	8/1/16
Pierce, Eric Waterpolo, Girls, Head Varsity	\$3,715	Season	11/7/16
Quan, Kevin Basketball, Girls, Asst./Lower Level	\$3,350	Season	11/7/16
Reynes, Mary Volleyball, Asst.	\$3,023	Season	8/1/16

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Sanchez, Daniel Cross Country, Boys, Head Varsity	\$3,350	Season	8/1/16
Tweed, Matthew Cross Country, Girls, Head Varsity	\$3,350	Season	8/1/16
Tweed, Matthew Basketball, Boys, Asst./Lower Level	\$3,350	Season	11/7/16
Tweed, Matthew Track, Girls, Head Varsity	\$4,197	Season	2/7/17
<u>Lexington</u>			
Manliguis, Corey Football	\$2,486	1 st Quarter	8/15/16
Shandy, Lisa Volleyball, 7 th Grade	\$2,486	1 st Quarter	8/15/16
Treece, April Football, 7 th Grade	\$2,486	1 st Quarter	8/15/16
<u>Loara</u>			
Besch, Cory Football, Asst. Varsity	\$3,571	Season	8/1/16
McMillen, John Tennis, Asst./Lower Level	\$3,023	Season	8/1/16
Montgomery, Vanessa Drama	\$1,857.50	1 st Semester	8/10/16
Rangel, Jonathan Football, Sophomore	\$3,350	Season	8/1/16
<u>Magnolia</u>			
Catolico, Shawn Tennis, Asst./Lower Level	\$3,023	Season	8/1/16
Holloway, Jr., Ricky Football, Asst. Varsity	\$3,571	Season	8/1/16
Ponce, Matthew Asst. Band Director	\$3,178	Year	8/10/16
Young II, Sean Football, Asst. Frosh/Soph	\$2,88.37	Season	8/1/16

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<u>Orangeview</u> Arcos, Marco Asst. Intramural Sports	\$1,838	1 st Quarter	8/15/16
Kolakowski, Lawrence Accompanist	\$625.50	1 st Semester	8/8/16
Small, Donovan Football	\$2,486	1 st Quarter	8/15/16
<u>Savanna</u> Anderson, Christopher Waterpolo, Boys, Head Varsity	\$3,350	Season	8/1/16
Brockie, Robert Football, Asst. Varsity	\$3,571	Season	8/1/16
Chew, Richard Volleyball	\$3,715	Season	8/1/16
Flores, Michael Football, JV	\$3,350	Season	8/1/16
Hernandez, Peter Football, JV	\$3,350	Season	8/1/16
Kammer, Karyn Song/Cheer	\$4,727.63	Year	8/10/16
Kolakowski, Lawrence Accompanist	\$1,644	Year	8/10/16
Rafferty, Melvin Football, Freshman	\$3,350	Season	8/1/16
Rodriguez, Anthony Colorguard	\$5,442	Year	8/10/16
Van'Sickle, Jeffrey Football, Asst. Varsity	\$3,571	Year	8/1/16
Willey, Michael Golf, Head Varsity	\$2,224.69	Season	8/8/16
Ybarra, Ricardo Football, Sophomore	\$3,350	Season	8/1/16
<u>Walker</u> Dodd, Timothy Football, 7 th Grade	\$2,486	1 st Quarter	8/15/16

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Pickel, Degala Volleyball, Girls, 7 th Grade	\$2,175.25	1 st Quarter	8/15/16
Rankin, Lauren Volleyball, Girls, 8 th Grade	\$2,486	1 st Quarter	8/15/16

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1. **Retirements/Resignations/Terminations, effective as noted:**

	<u>Location:</u>	<u>Effective:</u>
Chamberlain, Edward Instructional Assistant – Special Abilities	Loara High School	08/17/2016
Cleary, Dolores Equipment Operator	Operations Department	08/25/2016
Crisp, Janet Office Assistant	Food Service Department	10/10/2016
Diaz, Maria Food Service Assistant I	Katella High School	08/25/2016
La, Jerry Instructional Assistant – Behavioral Support	Hope School	08/26/2016
Lusk, Patricia Food Service Assistant I	Western High School	05/26/2016
Nguyen, Joyceline Instructional Assistant – Specialized Academic Instruction	Loara High School	05/26/2016
Penate, Angelica Food Service Assistant I	Cypress High School	05/26/2016
Ross, Peggie Instructional Assistant – Specialized Academic Instruction	South Junior High School	08/19/2016
Salazar, Kimberly Instructional Assistant – Specialized Academic Instruction	Magnolia High School	08/10/2016
Saldivar, Silvia Instructional Assistant – Specialized Academic Instruction	Cypress High School	08/15/2016
Smith, Carly Instructional Assistant – Specialized Academic Instruction	Katella High School	05/26/2016
Sperlein, Cassandra Instructional Assistant – Behavioral Support	Dale Junior High School	07/01/2016
Wersky, Brian Instructional Assistant – Behavioral Support	South Junior High School	08/19/2016

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2. **Leaves of Absence:**

Cortez, Jesse, for educational purposes without pay and without health benefits from 8/10/16 through the end of the working day on 5/25/17.

Esparza, Danielle, for baby bonding without pay and with health benefits from 8/8/16 through the end of the working day on 10/31/2016.

Ponce, Christiane, for health reasons, without pay and without health benefits from 8/10/16 through the end of the working day on 8/29/16.

Vera, Juan, for educational purposes without pay and without health benefits from 8/10/16 through the end of the working day on 11/29/16.

3. **Employment , effective as noted:**

	<u>Range/Step:</u>	<u>Effective:</u>
Permanent Employees:		
Armstrong, Neda Instructional Assistant – Specialized Academic Instruction	43/01	08/08/2016
Barfield, Amber Instructional Assistant – Special Abilities	51/01	08/08/2016
Brooks, Christi Athletic Trainer	57/01	08/04/2016
Carpio, Kevinz Athletic Trainer	57/01	08/08/2016
Castaneda, Karen Instructional Assistant – Adult Transition	51/01	08/08/2016
Elizondo, Anthony Instructional Assistant – Behavioral Support	51/01	08/09/2016
Esquivel-Gonzalez, Tracey Instructional Assistant – Specialized Academic Instruction	43/01	08/08/2016
Flynn, Courtney Athletic Trainer	57/02	08/08/2016
Griffits, Marcy Athletic Trainer	57/01	08/04/2016
Gutierrez-Guzman, Ana Instructional Assistant – Specialized Academic Instruction	43/01	08/08/2016

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Ibarra, Rubi Instructional Assistant – Specialized Academic Instruction	43/01	08/08/2016
Kammer, Karyn Instructional Assistant – Specialized Academic Instruction	43/01	08/09/2016
Lacayo, Alexandria Athletic Trainer	57/04	08/08/2016
Mendoza, Ashley Instructional Assistant – Behavioral Support	51/01	08/08/2016
Moseray, Magnus Instructional Assistant – Behavioral Support	51/01	08/08/2016
Reyes, Maria Instructional Assistant – Behavioral Support	51/02	08/15/2016
Reynoso-Aguilar, Joanna Instructional Assistant – Adult Transition	51/01	08/08/2016
Rivera, Yvette Instructional Assistant – Special Abilities	51/07	08/08/2016
Salazar, Kimberly Instructional Assistant – Special Abilities	51/01	08/09/2016
Simecek, Ariel Instructional Assistant – Behavioral Support	51/01	08/08/2016
Stuart, Grant Athletic Trainer	57/01	08/08/2016
Sussman, Lois Instructional Assistant – Special Abilities	51/01	08/08/2016
Tiffin-Gonzales, Wendy Instructional Assistant – Specialized Academic Instruction	43/01	08/19/2016
Tran, Thao Instructional Assistant – Bilingual (Vietnamese)	47/01	08/08/2016
Vazquez, Stephanie Instructional Assistant – Special Abilities	51/01	08/12/2016
Williams, Kayla Substitute Food Service Assistant I	41/01	08/11/2016

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Zinn, Cari Athletic Trainer	57/01	08/09/2016
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Promotions:

Burdick, Marlene Instructional Assistant – Adult Transition	51/01	08/08/2016
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Burns, Maureen Instructional Assistant – Adult Transition	51/03	08/08/2016
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Camarilo, Tiffany Food Service Assistant II	49/01	08/10/2016
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Varela, Andreanna Food Service Assistant II	49/01	08/10/2016
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Substitute Employees:

Barnes, Peter Substitute Instructional Assistant – Behavioral Support	51/01	08/18/2016
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Bruch, Jason Substitute Instructional Assistant – Behavioral Support	51/01	08/10/2016
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Cardenas de Espinoza, Gina Substitute Food Service Assistant I	41/01	08/10/2016
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Chavez, Norma Substitute Food Service Assistant I	41/01	08/17/2016
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Chavez-Guzman, Sarai Substitute Food Service Assistant I	41/01	08/10/2016
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Colunga, Katie Substitute Instructional Assistant – Behavioral Support	51/01	08/19/2016
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Diaz, Margarita Substitute Custodian	48/01	08/23/2016
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Giang, Tony Substitute Food Service Assistant I	41/01	08/11/2016
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Gizela-Aceituno, Mayra Substitute Food Service Assistant I	41/01	08/10/2016
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Guzman, Maria Substitute Secretary	51/01	07/15/2016
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Hernandez, Carmen Substitute Food Service Assistant I	41/01	08/10/2016
Kammer, Karyn Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/10/2016
Keith, Liliana Substitute Food Service Assistant I	41/01	08/16/2016
Lawson, Janae Substitute Instructional Assistant – Behavioral Support	51/01	08/24/2016
Lopes, Erica Substitute Instructional Assistant – Behavioral Support	51/01	08/10/2016
Luna, Gerasmio Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/10/2016
Luna, Gerasmio Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/10/2016
Maldonado, Richard Substitute Bus Driver	55/01	08/18/2016
Mena, Ines Substitute Health Services Technician	51/01	08/10/2016
Miller, Paul Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/12/2016
Novelo-Ramirez, Ricardo Substitute Instructional Assistant – Behavioral Support	51/01	08/18/2016
Oropeza-Galvan, Sandra Substitute Food Service Assistant I	41/01	08/18/2016
Oyco, Llen Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/10/2016
Palacios-Farias, Maria Substitute Food Service Assistant I	41/01	08/11/2016
Parra-Ortiz, Lizette Substitute Food Service Assistant I	41/01	08/10/2016

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Quemada-Vega, Sanjuana Substitute Food Service Assistant I	41/01	08/11/2016
Rees, Nancy Substitute Bus Driver	55/01	08/11/2016
Reyes-Munoz, Efrain Substitute Instructional Assistant – Behavioral Support	51/01	08/10/2016
Rios, Berenice Substitute Instructional Assistant – Behavioral Support	51/01	08/15/2016
Rosas, Sonia Substitute Food Service Assistant I	41/01	08/22/2016
Ryman, Ronelle Substitue Instructional Assistant – Behavioral Support	51/01	08/10/2016
Salgado-Madrigal, Maria Substitute Food Service Assistant I	41/01	08/10/2016
Sherman, Jacob Substitute Instructional Assistant – Behavioral Support	51/01	08/10/2016
Simecek, Ariel Substitute Instructional Assistant – Adult Transition	51/01	08/10/2016
Simecek, Ariel Substitute Instructional Assistant – Behavioral Support	51/01	08/10/2016
Simecek, Ariel Substitute Instructional Assistant – Special Abilities	51/01	08/10/2016
Soto, Dennisse Substitute Instructional Assistant – Behavioral Support	51/01	08/19/2016
Stenberg, Virginia Substitute Credentials Technician	57/10	08/05/2016
Wilkerson, Erin Substitute Instructional Assistant – Behavioral Support	51/01	08/15/2016

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Williams, Keaira	51/01	08/16/2016
Substitute Instructional Assistant – Behavioral Support		

4. **Summer Employment other than Extended School Year, effective as noted:**

	<u>Range/Step</u>	<u>Effective:</u>
Varela, Andreanna	49/01	07/29/2016
Food Service Assistant II		

5. **Workability, current minimum wage or stipend of \$256 effective as noted:**
(Workability Grant Funds)

	<u>Effective</u>
Adair, Patrick	08/18/2016
Alvarez, Osman	08/09/2016
Betanzos, Manuel	08/18/2016
Carrillo, Maria	08/19/2016
Denicola, Michael	08/09/2016
DiRosa, James	08/09/2016
Elepano, Bryan	08/19/2016
Leos, Jordan	08/09/2016
Loya, Jacob	08/18/2016
Macias, Ricardo	08/22/2016
Reynoso, Nataly	08/09/2016
Rivas, Christian	08/09/2016
Soriano, Pablo	08/18/2016

6. **Classified Work Schedule Modifications:**

Approve the revised schedule of Office Assistant, Desare Burdick, in the Maintenance and Operations Department, from six (6) to eight (8) hours worked per day, effective, August 8, 2016.

ANAHEIM UNION HIGH SCHOOL DISTRICT

501 N. Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520, www.auhsd.us

**BOARD OF TRUSTEES
Minutes
Thursday, June 16, 2016**

UNADOPTED**1. CALL TO ORDER–ROLL CALL**

Board President Randle-Trejo called the regular meeting of the Anaheim Union High School District Board of Trustees to order at 3:00 p.m.

Present: Annemarie Randle-Trejo, president; Anna L. Piercy, clerk; Katherine H. Smith, assistant clerk; Brian O’Neal and Al Jabbar, members; Michael B. Matsuda, superintendent; Dianne Poore, Jaron Fried, Ed.D., and Brad Jackson assistant superintendents; and Jeff Riel, District counsel.

2. ADOPTION OF AGENDA

Staff requested the following amendments to the agenda:

- Pull Exhibit Q.
- Exhibit III, replace page 2, to remove Shari Scott-Sawyer, Kenna Piercy, Kim Rocha, and April Monera from item 4, and add Taylor Elliott as Lead Chaperone, as well as the language “and chaperones from the organization will help meet District guidelines.”
- Exhibit LLL, replace page 1, to replace “Teacher(s)” with “Counselor(s)” under section B of item 3.

On the motion of Trustee O’Neal, duly seconded and unanimously carried, following discussion, the Board of Trustees adopted the agenda as amended.

3. PUBLIC COMMENTS, CLOSED SESSION ITEMS

There were no requests to speak.

4. CLOSED SESSION

The Board of Trustees entered closed session at 3:02 p.m.

5. RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND CLOSED SESSION REPORT OUT**5.1 Reconvene Meeting**

The Board of Trustees reconvened into open session at 6:09 p.m.

5.2 Pledge of Allegiance and Moment of Silence

Board of Trustees President Annemarie Randle-Trejo led the Pledge of Allegiance to the Flag of the United States of America and provided a moment of silence.

5.3 **Closed Session Report**

Board Clerk Piercy reported the following actions taken during closed session with the exception of item 5.3.6, which was reported when the Board of Trustees returned to open session at 8:52 p.m.

- 5.3.1 No reportable action taken regarding public employee performance evaluation, superintendent.
- 5.3.2 No reportable action taken regarding unrepresented employee negotiations.
- 5.3.3 No reportable action taken regarding unrepresented employee negotiations.
- 5.3.4 No reportable action taken regarding anticipated litigation.
- 5.3.5 The Board of Trustees took formal action, with a 5-0 vote, to accept the memorandum of understanding with AFSCME.
- 5.3.6 No reportable action taken regarding personnel.
- 5.3.7 The Board of Trustees took formal action, with a 5-0 vote, to accept the settlement agreement.
- 5.3.8 The Board of Trustees took formal action, with a 5-0 vote, to accept the settlement agreement.
- 5.3.9 The Board of Trustees took formal action, with a 5-0 vote, to dismiss employee HR-2015-16-17.
- 5.3.10 The Board of Trustees took formal action, with a 5-0 vote, to accept the settlement agreement for employee HR-2015-16-04.
- 5.3.11 The Board of Trustees took formal action, with a 5-0 vote, to appoint Jennifer Root to the position of assistant superintendent, Business Services.
- 5.3.12 The Board of Trustees took formal action, with a 5-0 vote, to appoint Katrina Callaway to the position of principal, Loara High School.
- 5.3.13 The Board of Trustees took formal action to appoint Lorena Moreno to the position of principal, Dale Junior High School, with the following vote.

Ayes: 4
Abstain: 1
- 5.3.14 The Board of Trustees took formal action, with a 5-0 vote, to appoint Louie Lemonnier to the position of principal, Hope School.
- 5.3.15 The Board of Trustees took formal action to approve the expulsion of the following students.
 - 1. 15-44 under Education Code 48900(a)(1).
 - 2. 15-47 under Education Code 48915(c)(3) and 48900(c).
 - 3. 15-56 under Education Code 48900(b).
 - 4. 15-58 under Education Code 48900(a)(3) and 48900(c).
 - 5. 15-62 under Education Code 48900(b), 48900(c), 48900(j), and 48915(a)(3).

No reportable action taken regarding student 15-46.

Newly appointed Assistant Superintendent, Business Services, Jennifer Root thanked the Board of Trustees as well as Cabinet, and introduced her family.

Newly appointed Loara High School Principal Katrina Callaway thanked the Board of Trustees for the opportunity to serve, as well as grow programs. She also introduced her family.

Newly appointed Dale Junior High School Principal Lorena Moreno thanked the Board of Trustees for the opportunity and introduced her family.

6. **INTRODUCTION OF GUESTS**

The Board of Trustees recognized our community stakeholders for their interest in the Anaheim Union High School District and for attending our Board meeting. Thank you for your participation and contribution as we create an educational environment that graduates socially aware, civic-minded students who are college and career ready for the 21st century.

In addition, Board of Trustees' President Randle-Trejo introduced Dr. Jose Moreno, Los Amigos president; Marco Rivas, DELAC president; Sharon Yager, CSEA president; and Lisa Eck, ASTA regional uniSERV staff.

7. **BOARD OF TRUSTEES' RECOGNITION**

7.1 **Donation**

The Board of Trustees recognized the Loyal Order Moose Club #1945 for their generous donation of \$2,000 to Hope School.

7.2 **Greater Anaheim SELPA Community Advisory Committee Honorees**

The Board of Trustees recognized two District employees who were nominated and selected for outstanding service to students with disabilities. The Greater Anaheim SELPA Community Advisory Committee recognized the accomplishments of Richard Martin, Loara High School special education teacher, and Marcie Robles-Leos, Special Youth Services secretary-program support.

7.3 **Dual Language Academy (DLA)**

The Board of Trustees recognized the first graduating class of the Anaheim High School DLA. These 17 students enrolled as the first cohort of DLA students at Sycamore Junior High School in the 2010-11 year. The students below are biliterate, ready to serve their communities, and prepared to be model global citizens.

Daniel Chavez
Kimberly Escalante
Gabriela Florez Vasquez
Giselle Franco
Estephany Gomez
Diana Hernandez
Vanessa Islas
Irwin Malta
Yatzill Mundo

Blanca Ocampo
Diana Palma
David Perez-Oran
Estefania Porras
Eliza Prado
Leslie Reynoso
Daniela Uribe
Ariadne Velazquez

7.4 **Classified Employee of the Year**

The Board of Trustees recognized Classified Employee of the Year Rene Muñoz. Rene began working at the District in 1990 and is currently a plant manager at Gilbert High School. Rene was among 22 classified employees nominated for this award who were all honored at the Classified Employee of the Year Recognition event on May 17, 2016.

7.5 **Well Done! Wellness Program**

The Board of Trustees recognized Kimberly Vallée, coordinator of the Well Done! Wellness Program, for her dedication to the health and wellness of District employees and her leadership to create a culture of health at work.

8. **REPORTS OF ASSOCIATIONS**

Sharon Yager, CSEA president, thanked Kim Vallée and the Well Done! Wellness Program. Additionally, she spoke of attending the Capturing Kids Hearts conference and recommends that all AUHSD staff participate in this training. She also thanked Dianne Poore for her service to the District. Lastly, she thanked Manuel Colón for his work with CSEA.

Jackie Brock, CSEA job steward, thanked Dianne Poore for her dedicated service to the District.

9. **PUBLIC COMMENTS, OPEN SESSION ITEMS**

9.1 Jill Lungren, Cypress High School parent, spoke regarding the resignation of their cheer advisor, Shari Scott-Sawyer.

9.2 Aimée Dunkle, community member, spoke regarding Narcan and requested that it be made available at all high school sites.

10. **PRESENTATION**

District English Learner Advisory Committee (DELAC)

Background Information:

In compliance with state regulations, DELAC must advise the Board of Trustees on the programs and procedures related to the implementation of the English Learner Program. Parent input and needs are gathered and addressed by the English Learner Services staff at DELAC meetings. Annually, the DELAC executive committee advises the Board of Trustees directly on the needs of the English learner students.

Current Consideration:

The DELAC executive committee along with the English Learner Services staff presented the annual report to the Board of Trustees, as required by state statute. The DELAC report advised the Board of Trustees on required tasks, which include the District's plan and goals for services, needs assessment, teacher and paraprofessional qualifications, annual language census, procedures for reclassification, and written notifications.

Budget Implication:

There is no impact to the budget.

Action:

Although this was an information item only, requiring no formal action by the Board of Trustees, the Board officially received the information.

11. **ITEMS OF BUSINESS**

RESOLUTIONS

11.1 **Resolution No. 2015/16-B-16, General Funds; Resolution No. 2015/16-B-17, Various Funds; and Proposed Budget (All Funds)**

Background Information:

The Board of Trustees must adopt a budget for the next fiscal year by July 1, 2016, per Education Code Section 42127(a). The Board has a fiduciary responsibility to maintain fiscal solvency for the current and subsequent two fiscal years. The District will submit a detailed list of methods of acquiring such funds for Board approval as part of the 2016 Second Interim Report.

Current Consideration:

After thorough analysis and review, the 2015-16 budget was updated from the Second Interim Report, which was presented and approved by the Board of Trustees at the March 10, 2016, Board meeting. Per Education Code Sections 42600 and 42601, all adjustments to the current budget must be approved by a resolution of the Board of Trustees. Resolution No. 2015/16-B-16 summarizes adjustments to the General Fund; Resolution No. 2015/16-B-17 summarizes adjustments to all other funds.

Budget Implication:

As part of the annual budget reporting process, budget adjustments are made to income, expenditures, and fund balances. Resolution No. 2015/16-B-16, General Funds, and Resolution No. 2015/16-B-17, Various Funds, authorizes budget adjustments per Education Code Sections 42600 and 42601.

Action:

On the motion of Trustee Piercy and duly seconded, the Board of Trustees adopted Resolution No. 2015/16-B-16, General Funds; Resolution No. 2015/16-B-17, Various Funds; and approved the 2016-17 Proposed Budget (All Funds.) The roll call vote follows.

Ayes: Trustees O’Neal, Jabbar, Smith, Piercy, and Randle-Trejo

11.2 **Resolution No. 2015/16-B-18, Education Protection Account**

Background Information:

Proposition 30, *The Schools and Local Public Safety Protection Act of 2012*, approved by the voters on November 6, 2012, temporarily increases the state sales tax rate for all taxpayers and the personal income tax rates for upper-income taxpayers. Pursuant to Article XIII, Section 36 of the California Constitution, school districts, county offices of education, and community college districts are required to determine how the monies received from the Education Protection Account (EPA) are spent in the school or schools within its jurisdiction, provided that the governing board makes the spending determinations in an open session of a public meeting. The language in the constitutional amendment requires that funds shall not be used for the salaries and benefits of administrators, or any other administrative costs, for the years 2012-13 through 2017-18.

Current Consideration:

The new revenues generated from Proposition 30 are deposited into a newly created state account named the Education Protection Account (EPA). School districts, county offices of education, charter schools, and Local Educational Agencies (LEAs) will receive funds from the EPA based on their proportionate share of the statewide revenue limit amount, including charter school general purpose funding. A corresponding reduction is made to an LEA's revenue limit, or charter school general purpose state aid, equal to the amount of their EPA entitlement.

This resolution, as required by Article XIII, Section 36 of the California Constitution, approving the District's utilization of funds subject to Education Protection Account for 2016-17 has been prepared for the Board's consideration.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee Piercy and duly seconded, the Board of Trustees adopted Resolution No. 2015/16-B-18. The roll call vote follows.

Ayes: Trustees O'Neal, Jabbar, Smith, Piercy, and Randle-Trejo

11.3 **Resolution No. 2015/16-B-19, Authorization of Signature of Electronically Printed Checks**

Background Information:

The Board of Trustees was requested to adopt Resolution No. 2015/16-B-19, Authorization of Signature of Electronically Printed Checks on electronically printed vendor checks effective July 1, 2016. In accordance with Education Code Section 42631, authorizes processing warrants through an online data processing system. The Orange County Department of Education requires that designated personnel authorized to sign electronically printed vendor checks be approved by the Board of Trustees.

Current Consideration:

Currently, the assistant superintendent, Business Services' signature is the authorized signature. Due to the pending change in that position, and to ensure there is no interruption until the position is filled, it is requested that Superintendent Michael B. Matsuda be approved as the authorized signature of electronically printed checks.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee Jabbar and duly seconded, the Board of Trustees adopted Resolution No. 2015/16-B-19. The roll call vote follows.

Ayes: Trustees O'Neal, Jabbar, Smith, Piercy, and Randle-Trejo

EDUCATIONAL SERVICES

11.4 **Adoption, Educator Effectiveness Block Grant Plan**

Background Information:

The 2015 Budget Act included one-time money called the Educator Effectiveness Block Grant. The Educator Effectiveness funds are specifically to be used for professional development, coaching, and support services, as outlined in Section 58 of Assembly Bill (AB) 104, Chapter 13, statutes of 2015 and amended by Section 8 of Senate Bill (SB) 103, Chapter 324, statutes of 2015. The 2015-16 calculated funding rate is approximately \$1,466 per certificated full-time equivalent as reported in the California Longitudinal Pupil Achievement Data System (CALPADS) for the 2014-15 fiscal year. The funding is to be spent over a three year period, starting with 2015-16 year and ending with the 2017-18 year. As a condition for receiving Educator Effectiveness funds, the District must develop and adopt a plan during the 2015-16 year. Additionally, a detailed expenditure report must be submitted to the California Department of Education on or before July 1, 2018.

Current Consideration:

The public hearing was held on June 9, 2016. The purpose of the public hearing was to allow the public an additional opportunity to ask questions concerning the District's Educator Effectiveness Block Grant Plan.

Budget Implication:

The District is receiving approximately \$2.1 million to be spent over a three-year period for specific professional development activities. (Educator Effectiveness Funds)

Action:

On the motion of Trustee Piercy, duly seconded and unanimously carried, the Board of Trustees adopted the Educator Effectiveness Block Grant Plan.

11.5 **Adoption, Local Control and Accountability Plan (LCAP) and Annual Update**

Background Information:

California Education Code Section 52060 requires school districts to adopt a Local Control and Accountability Plan (LCAP) and annual update on or before July 1 of each year. California Education Code Section 52070 requires that school districts file an LCAP with the County Superintendent of Schools no later than five days after adoption of the LCAP. School districts must also ensure that teachers, principals, administrators, and other school personnel, as well as local bargaining units, parents, and pupils were consulted in the development of the 2016-17 LCAP, and were also provided information regarding the annual update. The annual update details the actual LCAP expenditures that were projected for the 2015-16 year.

Current Consideration:

The public hearing was held on June 9, 2016. The purpose of the public hearing was to allow the public an additional opportunity to ask questions concerning the District's LCAP and annual update.

Budget Implication:

The program and goals contained in the LCAP must align with the terms of the District's 2016-17 annual budget and multi-year budget projections.

Action:

On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees adopted the LCAP and annual update.

11.6 **Consulting Agreement, Harvey Daniels**

Background Information:

Harvey Daniels, former classroom teacher and college professor, currently works as a national consultant and author on literacy education. Mr. Daniels is known for his pioneering work on student book clubs, literature circles, content-area literacy, and writing. He works with elementary and secondary teachers throughout the United States, Canada, and Europe. He offers demonstration lessons, workshops, and consulting, with a special focus on creating, sustaining, and renewing student-centered inquiries and discussions of all kinds. Mr. Daniels shows colleagues how to simultaneously build students' literacy strategies, balance their reading diets, and strengthen the social skills they need to become genuine lifelong, literate learners.

Current Consideration:

Our District Literacy Specialist, Kelly Gallagher, has recommended Harvey Daniels as the keynote speaker for the District's Professional Development Day on Monday, October 10, 2016. Mr. Daniel's message to District teachers and staff will be to continue the District's focus on, and implementation of, the Writing Journey for all students across all content areas.

Budget Implication:

The total cost is not to exceed \$5,500. (Educator Effectiveness Funds)

Action:

On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees approved the consulting agreement.

11.7 **Educational Consulting Agreement, Barry Tambara (Ninja Bear and Associates)**

Background Information:

Barry Tambara has worked as a consultant for the District during his tenure with UC Regents/UCLA School Management Program (SMP), which provided focused, site-specific training, and coaching in an effort to improve student achievement outcomes. Barry was one of the lead consultants for SMP, and as part of that partnership, Barry helped Savanna High School refine its school leadership structure and the Capstone Project program. For the past few years, Barry has continued to work as a private consultant focusing on increasing the capacity of school leadership teams through professional learning seminars and coaching sessions.

Current Consideration:

Barry Tambara (Ninja Bear and Associates) will work with selected District school administrative teams to identify and create structures and processes that promote continuous improvement of both student learning and professional practice. This will be accomplished through the enhancement of the capacities and abilities of school leaders, as well as school leadership teams. Services will be provided July 1, 2016, through June 30, 2017.

Budget Implication:

The total cost is not to exceed \$50,000. (Educator Effectiveness Funds)

Action:

On the motion of Trustee Piercy, duly seconded and unanimously carried, the Board of Trustees approved the educational consulting agreement.

11.8 **School-Sponsored Student Organizations**

Background Information:

The Board of Trustees shall give approval for the establishment of all student organizations. The proposed organizations shall not engage in any activities, other than those that are organizational in nature, until the Board of Trustees has approved its application.

Current Consideration:

The following schools submitted school-sponsored student organization applications:

- 11.8.1 AHS Forestry Team, Anaheim High School
- 11.8.2 Medic-Club, Katella High School
- 11.8.3 Movimiento Estudiantil Chicano de Aztlan (MEChA), Katella High School
- 11.8.4 Adult Transition, Western High School

Budget Implication:

Each school-sponsored student organization offsets operational costs through donations and fundraising efforts.

Action:

On the motion of Trustee Jabbar, duly seconded and unanimously carried, the Board of Trustees approved the applications.

HUMAN RESOURCES

11.9 **Salary Increase for Executive Director, Greater Anaheim Special Education Local Plan Area (GASELPA)**

Background Information:

The executive director of GASELPA is a non-bargaining employee of the District. Salaries for unrepresented and contract employees may be reviewed and adjusted, per the employment agreement. The AUHSD Board of Trustees must approve changes to the salaries for unrepresented and contract employees even when District funds are not used and salaries are paid using pass-through funds.

Current Consideration:

This was a correction to a previously approved increase on May 10, 2016. Due to the salary increase reached with the bargaining and non-bargaining employee associations of the District, the salary increase for the executive director of GASELPA shall increase by three percent using pass-through funds. This increase was approved by the GASELPA Board of Trustees on April 20, 2016.

Budget Implication:

There will be no direct impact to the District's budget. The executive director of GASELPA salary increase is estimated to be \$5,100, for a total annual salary of \$175,100, effective July 1, 2015. This additional expense will be paid using GASELPA funds.

Action:

On the motion of Trustee Piercy, duly seconded and unanimously carried, the Board of Trustees approved the 2015-16 salary increase.

11.10 **Revised Board Policy 6602, Catastrophic Leave Program, First Reading**

Background Information:

The Catastrophic Leave Program provides a bank of donated sick leave days available for withdrawal when an employee experiences an illness or injury that incapacitates him or her for an extended period of time and creates a financial hardship for the employee because he or she has exhausted all of his or her sick leave and other paid time off. The program initially provided up to 50 half days of pay per illness or injury for employees who are members of the program, up to 100 half days total per employee. However, bargaining units, including the Anaheim Secondary Teachers Association (ASTA), the Anaheim Personnel and Guidance Association (APGA), and the California School Employees Association (CSEA), negotiated changes to the program to better serve employees.

Current Consideration:

The District requested to revise Board Policy 6602 to update the policy language to reflect changes negotiated by ASTA, APGA, and CSEA. Changes include moving the open enrollment period to September of each year due to the revised school year calendar, as well as correcting the maximum amount of time allowed per illness or injury to 25 whole days, with a lifetime benefit of 50 whole days.

Budget Implication:

There is no impact to the budget.

Action:

Although this was an information item only, requiring no formal action by the Board of Trustees, the Board officially reviewed the revision to Board Policy 6602, Catastrophic Leave Program.

11.11 **Public Hearing, Disclosure of Collective Bargaining Agreement with AFSCME**

Background Information:

The Board of Trustees must hold a public hearing to hear comments related to the collective bargaining agreement with the American Federation of State, County, and Municipal Employees (AFSCME) for 2015-16, in accordance with AB 1200 (Statutes of 1991, G.C. 3547.3, Chapter 1213). Copies of the disclosure are available for review and study in the Business Office, 501 N. Crescent Way, Anaheim, California.

Current Consideration:

After the negotiation process with AFSCME has concluded, the collective bargaining agreement is presented to the public via a Board of Trustees' meeting. This is the public's opportunity to provide feedback and voice their support or any concerns associated with the agreement.

Budget Implication:

There is no impact to the budget.

Action:

Although this was an information item only, requiring no formal action by the Board of Trustees, Board President Randle-Trejo formally opened a public hearing to provide the public an opportunity to speak on the proposed agreement at 7:19 p.m.

There were no requests to speak.

Board President Randle-Trejo closed the public hearing at 7:19 p.m.

11.12 **Adoption of the 2015-16 Collective Bargaining Agreement with AFSCME**

Background Information:

The District entered into contract negotiations with the American Federation of State, County, and Municipal Employees (AFSCME) for a successor agreement after proposals were brought forth by both parties in July 2015. Negotiations were held and a tentative agreement was reached by both parties and ratified by AFSCME.

Current Consideration:

The tentative agreement includes a three percent increase on the salary schedule retroactive to the beginning of the 2015-16 year among other contract language changes.

Budget Implication:

Increases to employees' salary, health benefits and stipends, effective July 1, 2015, for AFSCME unit members will impact the budget with an additional estimated expense of \$712,000. (General Funds)

Action:

On the motion of Trustee Piercy, duly seconded and unanimously carried, following discussion, the Board of Trustees adopted the agreement.

SUPERINTENDENT'S OFFICE

11.13 **Employment Agreement and Compensation for Superintendent**

On June 18, 2015, the Board of Trustees approved an employment agreement for the superintendent. The superintendent's employment agreement indicates that the Board of Trustees may annually review the salary and, with consent of the Board of Trustees, may increase the salary at any time during the agreement.

Action:

On the motion of Trustee Piercy and duly seconded, this item was opened for discussion.

On the motion of Trustee Jabbar, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the employment agreement with the superintendent at an annual compensation of \$260,000, extended the agreement one year, and changed the termination without cause clause from 6 to 12 months.

11.14 **Employment Agreements and Compensation for Assistant Superintendents, Chief Academic Officer, and District Counsel**

Employment agreements are required for unrepresented upper-level management employees. On June 18, 2015, the Board of Trustees approved the employment agreement with the assistant superintendent of Business Services. On August 19, 2015, the Board of

Trustees approved the employment agreement for District legal counsel. On January 21, 2016, the Board of Trustees approved employment agreements for the assistant superintendent of Human Resources, assistant superintendent of Educational Services, and chief academic officer. The employment agreements indicate that the Board of Trustees may annually review the salary and, with consent of the Board of Trustees, may increase the salary at any time during the agreement.

Action:

On the motion of Trustee O'Neal and duly seconded, the employment agreements for assistant superintendent, Educational Services, assistant superintendent, Human Resources, and chief academic officer were opened for discussion.

On the motion of Trustee O'Neal, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the employment agreements for the assistant superintendent, Educational Services, assistant superintendent, Human Resources, as well as chief academic officer with an annual compensation of \$200,032.

On the motion of Trustee O'Neal and duly seconded, the employment agreement for the District counsel was opened for discussion.

On the motion of Trustee O'Neal, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the employment agreement for the District counsel with an annual compensation of \$181,812.

12. **CONSENT CALENDAR**

On the motion of Trustee O'Neal, duly seconded and unanimously carried, following discussion, the Board of Trustees approved all consent calendar items, with the exception of items 12.22 and 12.23 pulled by Trustee O'Neal, as well as item 12.26 pulled by Trustee Randle-Trejo.

BUSINESS SERVICES

12.1 **Rejection of Liability Claim**

The Board of Trustees was requested to reject a liability claim that was filed on May 17, 2016, and identified as AUHSD 16-03. After review, staff determined that the claim was not a proper charge against the District.

Action:

The Board of Trustees rejected AUHSD 16-03 as not a proper charge against the District, and authorized staff to send the notice of rejection.

12.2 **Amendment, Third Party Claims Administration Agreement**

Background Information:

The District has been associated with Claim Retention Services, Inc. (CRS), since 2007 for property and liability claim administration services. The CRS agreement was approved by the Board in January 2016 for the period February 1, 2016, through January 31, 2017. The agreement did not include administering the student accident program because another program was offered by our association with Southern California Regional Liability Excess Fund (SCR). The SCR program is no longer being offered free of charge effective July 1, 2016. The student accident program was designed to assist parents when a student is injured while at school or attending school events that are District sponsored and

supervised, and to minimize legal claims against the District. Eligible medical and dental costs resulting from these injuries were reimbursed up to \$5,000 on a secondary basis.

Current Consideration:

The District wishes to have CRS provide claim administrative services for the student accident program. By amending the CRS agreement to add these services, the cost would be \$65 per hour on a time and expense basis, not to exceed \$3,000, in addition to the previously approved \$24,000 for other property and liability claims.

Budget Implication:

The total cost of claim administration services for the student accident program is not to exceed \$3,000. (General Funds)

Action:

The Board of Trustees approved the agreement.

12.3 **Award of Bids**

The Board of Trustees was requested to award the bids.

<u>Bid #</u>	<u>Service</u>	<u>Award</u>	<u>Amount</u>
2016-23	Classroom Repairs Group 1 District-Wide (Maintenance Funds)	GDL Best Contractor, Inc.	\$883,000
2016-24	Classroom Repairs Group 2 District-Wide (Maintenance Funds)	A.J. Fistes Corporation	\$395,850

Action:

The Board of Trustees awarded the bids as listed.

12.4 **Agreement, Orange County Public Safety**

Background Information:

The District has worked with Orange County Public Safety (OCPS) to patrol its facilities during evening, night, weekend hours, and around-the-clock patrols during District holidays. The District has experienced a marked decrease in school vandalism and an increase in the apprehension of various perpetrators on our campuses. They have thwarted various crimes from actually happening, had many arrests, and are proactive with their approach to keeping all of our campuses safe and secure afterhours, as well as during holidays. In addition, they are the first responders for any alarm trigger, which has virtually eliminated the need to contact District staff for late night responses.

Current Consideration:

OCPS provides a highly specialized professional service. Their officers are trained Emergency Medical Technicians (EMT), with CPR and first aid training, and also trained first responders to emergent and non-emergent situations. OCPS is well connected to local law enforcement, fire personnel, District administration, and have been working in conjunction with the Anaheim Police Department (APD) to protect our schools. They have been participating in APD task force meetings, which include internal upper management and supervisory staff, to discuss the protection of all Anaheim school campuses, and was the

only non-city entity invited to participate. OCPS has been given radios with direct communication to APD and have been praised for all of their efforts.

OCPS also provides, at minimum, detailed weekly reports of incidents that occur on our campuses. They check entry points such as gates, fences, doors, and windows reporting back their findings to inform staff of potential issues. They sometimes even utilize state-of-the-art technology such as body cams to assist officers with incidents that may occur.

Full around-the-clock coverage will be provided during holidays, which will allow for higher presence on campuses when school sites are most vulnerable. Additional coverage for Non-Student/Teacher Days will also be included along with a uniformed officer at all scheduled Board of Trustees meetings.

OCPS has greatly reduced crimes to our campuses after hours while creating a presence that our schools are being patrolled regularly keeping them safe and secure. Services will be provided July 1, 2016, through June 30, 2017.

Budget Implication:

The regular monthly fee will be \$13,700 for the two car patrol services. (General Funds)

An additional not to exceed \$10,000 has been added for special events such as graduation or other requirements as needed. (Various Funds)

Action:

The Board of Trustees approved the agreement with Orange County Public Safety pursuant to Government Code (GC) 53060 for a not to exceed amount of \$174,400.

12.5 **Agreement, Atkinson, Andelson, Loya, Rudd & Romo, PC**

Background Information:

The District, at times, requires legal services for facilities, maintenance and procurement related programs. Staff utilizes Orange County Department of Education counsel as much as possible for legal services, but sometimes there are requirements that are outside the scope of the services and expertise they provide to the District. In these circumstances, outside counsel is utilized and recommended.

Current Consideration:

The District used Atkinson, Andelson, Loya, Ruud, and Romo, PC (AALRR) with much success last year and wishes to renew their contract. Services will be provided from July 1, 2016, through June 30, 2017, for legal services regarding facilities, maintenance, and procurement related programs. The District will also renew its online subscription, which is discounted after the first year, and will have access to a continually updated database of legal documents, including various contracts and front-end bid documents.

Budget Implication:

The total cost is not to exceed \$32,000. (General Funds and Measure H Funds)

Action:

The Board of Trustees approved the agreement.

12.6 **Agreement Amendment, Environmental Network Corporation**

Background Information:

The District requires EPA/AHERA inspections at all District school sites, as well as hazardous abatement and inspections consulting services. Environmental Network Corporation (ENCORP) has been providing the District with these services, primarily for the District's maintenance and facilities renovation programs.

Current Consideration:

The District has an interest in continuing services with ENCORP through April 20, 2017. The agreement amendment extends services for the fifth year.

Budget Implication:

The cost is not to exceed \$45,000 per year for EPA/AHERA required inspections and \$40,000 per year for miscellaneous hazardous abatement consulting services. (Maintenance Funds, Facilities Funds, and/or other funds as appropriate)

Action:

The Board of Trustees approved the agreement amendment.

12.7 **Agreement Amendment, Parker & Covert, LLP**

Background Information:

Parker & Covert, LLP provides specific legal consultation and services, which are not provided by attorneys at the Orange County Department of Education. Attorneys at Parker & Covert, LLP specialize in legal issues related to school districts and are experts in analyzing and interpreting California Education Code. They also assist in the acquisition of property and related matters pertaining to property turnover. At the Board meeting on December 11, 2014, the Board of Trustees approved an agreement with Parker & Covert, LLP to provide services related to engineering matters.

Current Consideration:

The District has an interest in continuing services with Parker & Covert, LLP through June 30, 2017. The agreement amendment extends the service period to assist with engineering matters.

Budget Implication:

There is no change in the amount of the agreement, which remains at a cost not to exceed amount of \$275,000. (General Funds)

Action:

The Board of Trustees approved the agreement amendment.

12.8 **Agreement Amendment, Public Economics, Inc.**

Background Information:

The highly technical and complex process of updating and reporting of Redevelopment Area (RDA) pass through entitlements is a specialized service. Public Economics, Inc. has special expertise in these processes. The District benefits from economies of scale by contracting with Public Economics, Inc. for these services because the cost of these services is shared by multiple districts that are often affected by each project area.

Current Consideration:

The District has an interest in continuing consultant services with Public Economics, Inc. This agreement amendment will extend the effective date of the agreement until June 30, 2018.

Budget Implication:

Services will be provided at a cost not to exceed \$35,000. (Capital Facilities Redevelopment Agency Funds and/or other funds as appropriate)

Action:

The Board of Trustees approved the agreement amendment.

12.9 **Agreement Amendment, School Facility Consultants**

Background Information:

School Facility Consultants was retained in May 2014 to assist the District in analyzing data for potential state funding. The firm specializes in analyzing the District's complex data sets to determine eligibility for modernization and new construction funding administered by the Office of Public School Construction (OPSC). The passage of the Measure H general obligation bond in November 2014 presents the opportunity for the District to leverage these funds for potential state eligibility funding in the future.

Current Consideration:

The District has an interest in continuing services with School Facility Consultants through June 30, 2018, to continue updating our eligibility for state funding and assisting with the processing of the District's applications.

Budget Implication:

Services will be provided at a cost not to exceed \$61,000. (Capital Facilities Funds, Maintenance Funds, Measure H Funds, and/or other funds as appropriate)

Action:

The Board of Trustees approved the agreement amendment.

12.10 **Agreement Amendment, Best Best and Krieger, LLP**

Background Information:

The District requires legal services as related to litigation or other matters requiring legal expertise. Best Best and Krieger, LLP has been providing the District with legal services, primarily for the District's facilities and construction programs.

Current Consideration:

The District has an interest in continuing legal services with Best Best and Krieger, LLP for the 2016-17 fiscal year.

Budget Implication:

This agreement amendment will not exceed an additional \$50,000 for services through June 30, 2017, for a total not to exceed amount of \$70,000. (Maintenance Funds, Facilities Funds, and/or other funds as appropriate)

Action:

The Board of Trustees approved the agreement amendment.

12.11 **Agreements, Transportation**

Background Information:

The Board of Trustees has in past years approved the agreements to provide transportation services to the Greater Anaheim SELPA, North Orange County Regional Occupation Program (ROP), Tiger Woods Learning Center, Servite High School, City of Cypress, Parks and Recreation, Ocean View School District of Orange County, and GOALS Academy.

Current Consideration:

It is in the best interest of the District to continue the transportation agreements. The agreements will be in effect July 1, 2016, through June 30, 2017. Contracts for each agency will be signed following AUHSD Board approval.

Budget Implication:

The transportation agreements provide for a net income to the District, which assists in offsetting the transportation encroachment on the General Fund.

Action:

The Board of Trustees approved the agreements.

12.12 **Arbitrage Rebate Computation for General Obligation Bonds, Election of 2014, Series 2015**

Background Information:

Internal Revenue Regulations require Arbitrage Rebate Computations to be completed no later than five years from the date of a debt issuance, and every five years thereafter. American Municipal Tax-Exempt Compliance Corporation (AMTEC) provided the same services for the 2012 General Obligation Bond refunding.

Current Consideration:

The Board of Trustees was requested to approve the agreement with AMTEC. AMTEC will provide the arbitrage study to determine if any excess interest is earned on the \$63,455,000 General Election Bonds, Election 2014, Series 2015. If there is excess interest earned AMTEC will provide the IRS form for the District to file. The District would have to make any necessary payment with the filing. School districts are not allowed to earn interest on borrowings in excess of IRS set limits. The rules and calculation are fairly complex.

Budget Implication:

The total cost of the computation is \$600 annually. (General Funds)

Action:

The Board of Trustees approved the agreement.

12.13 **Agreement Amendment #3, Human Resources Application, Implementation, and Software Support Service Agreement**

Background Information:

The Anaheim Union High School District contracts with the Orange County Superintendent of Schools to provide annual software support services for the Human Resources Application software.

Current Consideration:

The contract provides for professional services to the District for the implementation of the Human Resources Application, including on-going training services for present and future employees, future software enhancements, and support services, July 1, 2016, through June 30, 2017.

Budget Implication:

The total cost is not to exceed \$78,459. There is a decrease of \$45,907 from the 2015-16 agreement. (General Funds)

Action:

The Board of Trustees approved agreement amendment #3.

12.14 **Agreement Amendment #1, Sungard Business-Plus System Support, Implementation, and Software Support Service Agreement**

Background Information:

The Anaheim Union High School District contracts with the Orange County Superintendent of Schools to provide annual software support services for the Sungard Business Plus software. The Business Plus system support covers basic financial/budget, school site finance, stores inventory, and fixed asset systems.

Current Consideration:

The contract provides for an annual evaluation of support service charges for possible upward or downward adjustments based on the Orange County Superintendent of School's actual costs to support Sungard Business-Plus software, July 1, 2016, through June 30, 2017.

Budget Implication:

The total cost is not to exceed \$98,558. This is an increase of \$4,693 from the 2015-16 agreement. (General Funds)

Action:

The Board of Trustees approved agreement amendment #1.

12.15 **Piggyback Contract for Servers, Data Storage, Data Communications Hardware, Software, and Related Services**

Background Information:

The District has been using Hewlett-Packard products over the years and the Information Systems Department has established Hewlett-Packard products as the District standard because of their high quality, as well as their reliable service.

The District will purchase servers, data storage equipment, data communications hardware, software, and related services from Hewlett-Packard Company, pursuant to the provisions of Public Contract Code Sections 10298, 10299, and 12100 et seq. utilizing the Master Price Agreement No. MNNVP-134 for servers, storage, software, and related services, as well as AR1464 for data communications hardware, software, and related services. These contracts were awarded by the states of Utah and Minnesota with the National Association of State Procurement Officials/Western States Contracting Alliance (NASPO-WSCA) respectively and approved for use by the State of California Department of General Services (DGS) through the California Participating Addendum 7-15-70-34-002 and 7-14-70-06 respectively.

Current Consideration:

NASPO/WSCA is an alliance consisting of many states throughout the United States that provides its members with better purchasing power and deeply discounted prices. The contract is a "direct from the manufacturer" purchase, based on volume-discounted prices, where orders can be placed through an approved servicing contractor (authorized reseller). The volume is being pooled with other members of the NASPO-WSCA alliance to obtain the very lowest prices. Minnesota was the state that took the lead on MNNVP-134 and Utah on AR1464, and processed bids that resulted in an award of contracts to Hewlett-Packard Company. The District has been purchasing directly from the Hewlett Packard Company and can also purchase from Sehi Computer Products, Inc., an approved servicing contractor (authorized reseller).

This will allow staff to make purchases through March 31, 2017, on California Participating Addendum 7-15-70-34-002 and if extended by the State of California through March 31, 2019. This will also allow purchases through May 31, 2019, on California Participating Addendum 7-14-70-06.

Budget Implication:

This contract is intended to provide a buying vehicle for the purchase of servers, data storage, data communications hardware, software, and related services to meet the information technology needs of students, faculty, and the District's business applications on an as needed basis. The total amount of the award is not to exceed \$500,000 per fiscal year. (Various Funds)

Action:

The Board of Trustees approved the use of the contract, including extensions, for the purchase of servers, data storage, data communications hardware, software, and related services utilizing NASPO-WSCA Master Price Agreement No. MNNVP-134 and AR1464, approved for use by the State of California's Department of General Services through the California Participating Addendum 7-15-70-34-002 and 7-14-70-06 to Hewlett-Packard Company (Hewlett Packard Enterprise and HP, Inc.), directly or to the State Approved Authorized Reseller Sehi Computer Products, Inc.

12.16 **Piggyback Bids, Purchase Through Public Corporation or Agency**

Background Information:

The Air Resources Board (ARB) has been working with the District as we transition from diesel buses to cleaner burning alternative fuel buses, as per state regulations. It is ARB's expectation that California School District's become 100 percent compliant by January 1, 2014, or face fines. The District has a requirement to replace 35 buses that are out of compliance.

Current Consideration:

By piggybacking onto other public agencies' existing bids, our District can take advantage of lower costs through economy-of-scale, and also avoid the time and expense of the public bid process, while keeping the District within our legal requirements. Per Public Contract Code (PCC) 20118 a district may acquire various materials, supplies, and equipment by utilizing an existing contract of another public entity, which is commonly known as piggybacking.

Staff has determined that the South County Support Services Agencies Bid# 14005 to Creative Bus Sales, Inc. is the best value for the acquisition of propane buses. The total cost

of the 35 buses is \$4,433,319, and the District wishes to lease them utilizing a lease-purchase agreement, which will be financed separately as agenda item 12.17.

Budget Implication:

The total expenditure will be \$4,433,319. (General Funds)

Action:

The Board of Trustees approved the purchase of 35 propane buses from Creative Bus Sales, Inc. utilizing the South County Support Services Agency's piggybackable Bid# 14005 pursuant to PCC 20118.

12.17 **Lease-Purchase Agreement, Santander Bank, N.A.**

Background Information:

Contingent upon the Board of Trustees' approval of agenda item 12.16, financing of the purchase of 35 buses from Creative Bus Sales, Inc. is necessary. A lease-purchase is being used since the District does not have the immediate funds to purchase these buses.

Current Consideration:

The District will be utilizing a municipal lease, which has advantages for a government agency, which include the following:

- Lowest interest rate compared to commercial financing
- Interest is exempt from federal income taxation
- Provides termination for non-appropriation (if funding ceases)
- No balloon payment at the end of the lease

Staff obtained various proposals for the lease-purchase, and the best interest rate being provided was from Santander Bank N.A. at an annual rate of 2.55 percent with a million dollar initial down payment. The lease-purchase term will be for a ten year period.

Budget Implication:

The payment amount will be \$1,000,000 down payment and \$393,301 annually for ten years. (General Funds)

Action:

The Board of Trustees approved the lease-purchase agreement.

12.18 **Use of Facilities Agreement, Orange County Department of Education (OCDE)**

Background Information:

OCDE operates a Special Education Program for severely handicapped students ages 12–22. Last year at this time, OCDE was seeking to lease appropriate, available facilities to conduct their program. The District had such available facilities in the 10 portable classrooms that were being vacated by the Community Day School on the Trident Education Center campus in June 2015. OCDE took possession of the classrooms on July 1, 2015.

Current Consideration:

The District and OCDE now wish to enter into a 5-year agreement from July 1, 2015, through June 30, 2020, which sets forth the payment for the use of the facility, as well as the duties and responsibilities of each party.

Budget Implication:

The agreement provides for a monthly payment by OCDE to the District of \$2,200 per month for 12 months per year plus reimbursements for utilities and repairs as set forth in the agreement.

Action:

The Board of Trustees approved the agreement.

12.19 **Declaring Certain Furniture and Equipment as Unusable, Obsolete, and/or Out-of-Date, and Ready for Sale or Destruction**

Action:

The Board of Trustees approved the list of District furniture and equipment as unusable, obsolete, and/or out-of-date, and ready for sale or destruction, as well as authorized proper disposal in accordance with Education Code Section 60510 et al.

12.20 **Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete, and/or Out-of-Date, Damaged, and Ready for Sale or Destruction**

Action:

The Board of Trustees approved the list of District textbooks and instructional materials as unusable, obsolete, and/or out-of-date, damaged, and ready for sale or destruction as surplus, as well as authorized staff to dispose of the textbooks and instructional materials in accordance with Education Code Section 60510 et al.

12.21 **Donations**

Action:

The Board of Trustees accepted the donations as submitted.

On the motion of Trustee O'Neal and duly seconded, following discussion, the Board of Trustees ratified items 12.22 and 12.23 with the following vote.

Ayes: Trustees Jabbar, Smith, Piercy, and Randle-Trejo

Abstain: Trustee O'Neal

12.22 **Purchase Order Detail Report**

Action:

The Board of Trustees ratified the report May 3, 2016, through June 6, 2016.

12.23 **Check Register/Warrants Report**

Action:

The Board of Trustees ratified the report May 3, 2016, through June 6, 2016.

12.24 **SUPPLEMENTAL INFORMATION**

12.24.1 ASB Fund, April 2016

12.24.2 Cafeteria Fund, March 2016

12.24.3 Enrollment, Month 9

EDUCATIONAL SERVICES

12.25 Consolidated Application

Background Information:

The Consolidated Application is a mechanism for gathering important financial and program related information, which is used by the California Department of Education (CDE) to distribute categorical funds from various state and federal programs to county offices, school districts, and direct-funded charter schools throughout California. Local educational agencies use the web-based Consolidated Application and Reporting System (CARS) to electronically apply for and manage funds, report expenditures, and to provide assurances that the district will adhere to legal requirements. The system is also used by the CDE categorical program and fiscal services staff to collect financial and participation data to ensure compliance with state and federal regulations. The District participates in the following programs currently referenced in the Consolidated Application: Title I, Part A, Basic Grant; Title II, Part A, Teacher Quality; Title III, Part A, Limited English Proficient (LEP) Students; and Title III, Part B, Immigrant Students.

Current Consideration:

The CDE requires approval by the Board of Trustees of the Consolidated Application only once per year. The Consolidated Application must be Board approved before categorical funds received during the upcoming fiscal year can be spent.

Budget Implication:

Categorical funds administered through the Consolidated Application must supplement the District's base fund, and adhere to the legal requirements related to specific formulas driven by state and/or federal categorical programs.

Action:

The Board of Trustees approved the Consolidated Application.

12.26 California Interscholastic Federation (CIF) League 2016-17 List

Background Information:

CIF is the governing body for high school sports in the state of California. Every year, CIF requires school districts to submit a list of principals as designated representatives to CIF leagues.

Current Consideration:

This yearly action is required of all governing boards by Education Code Section 33353(a)(1), and is due to the CIF administrative offices by July 1, 2016. Designated board representatives to CIF leagues are the only individuals that will be voting on issues at league and section levels, which impact high school athletics. Without this action, CIF is required to suspend voting privileges for the affected schools.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee Randle-Trejo, duly seconded and unanimously carried, following discussion, the Board of Trustees added Katrina Callaway to Exhibit TT as the Loara High School representative and approved the list as amended.

12.27 **Memorandum of Understanding (MOU), Anaheim Family YMCA**

Background Information:

The District has had a long-standing partnership with the Anaheim Family YMCA through its Anaheim Achieves program. Anaheim Family YMCA is also part of the Orange County Imagine Science Collaborative, which includes Boys & Girls Clubs of Garden Grove, Girls Inc. of Orange County, and 4-H of Orange County. The collaborative will provide over 1,000 students the opportunity for Science, Technology, Engineering, and Mathematics (STEM) learning through STEM-focused Summer Day Camps.

Current Consideration:

Anaheim Family YMCA will utilize their Anaheim Achieves staff to facilitate three of the STEM Summer Day Camps. Over 300 District students will learn engineering principles using everyday items to design and build simple machines. The camps are targeting incoming 6-8 grade students. Sessions will run for two weeks each, four hours per day, for a total of eight weeks at Loara and Savanna high schools, as well as South Junior High School. Services are being provided June 6, 2016, through July 29, 2016.

Budget Implication:

There is no impact to the budget.

Action:

The Board of Trustees ratified the MOU.

12.28 **Memorandum of Understanding (MOU), Big Brothers Big Sisters of Orange County (BBBSOC)**

Background Information:

During the 2014-15 year, the District, in partnership with the city of Anaheim Mayor's office, developed a tiered mentorship program with selected high school students and local businesses. This tiered mentoring approach provides businesses with several options for mentoring District students. BBBSOC partnership provides a tier-three, one-on-one approach through their Anaheim Beyond School Walls Mentoring Program.

Current Consideration:

The District will renew its partnership with BBBSOC to assist in the implementation of the tiered mentoring program. BBBSOC has extensive experience pairing youth with adult mentors. They have a mentoring screening, selection, and training process, as well as mentoring curriculum and activities. Services will be provided July 1, 2016, through June 30, 2017.

Budget Implication:

To support the District's Anaheim Innovative Mentoring Experience (AIME) mentoring efforts and its partnership with BBBSOC, the District received \$50,000 in funding through the Orange County Community Foundation for the Accelerate Change Together (ACT) for Anaheim grant. BBBSOC will receive \$41,024 to cover their mentoring expenses. (ACT Grant Funds)

Action:

The Board of Trustees approved the MOU.

12.29 **Application, Carl D. Perkins Career and Technical Education Improvement Act of 2006 Application for 2016-17 Funding**

Background Information:

The Carl D. Perkins Career and Technical Education Improvement Act of 2006 provides annual funding to improve, enhance, and/or expand Career Technical Education (CTE) pathways in designated industries. Through collaboration with the North Orange County Regional Occupational Program (NOCROP), the District has developed 21 career pathways across 12 of the 15 recognized industries. Districts submit an annual funding application to the state detailing the projected expenditures of the funding. Both the District and the State must approve the funding application.

Current Consideration:

Eight District high schools have requested funding to support designated CTE pathway programs. This funding is for the purchase of industry equipment upgrades, professional development, and to support the activities of career technical student organizations, such as Future Business Leaders of America (FBLA), and Future Homemakers of America–Home Economics Related Occupations (FHA-HERO).

Budget Implication:

There is no impact to the budget. The 2016-17 Carl D. Perkins allocation is \$607,554. (Federal Funds)

Action:

The Board of Trustees approved the submission of the application.

12.30 **Memorandum of Understanding (MOU), California State University, Fullerton Auxiliary Services Corporation**

Background Information:

California State University, Fullerton (CSUF) Auxiliary Services Corporation is a fiscal and administrative agent of CSUF. This organization works with CSUF and its partners to collaborate and coordinate to meet the goals and objectives of mutual projects. CSUF and the District are currently involved in phase one of a New Generation of Educators for California Initiative (NGEI) grant, funded through the S.D. Bechtel, Jr. Foundation. The NGEI supports the transformation of teacher preparation programs and practices to meet the demands of the Common Core State Standards in Math (CCSS-M) and the Next Generation Science Standards (NGSS). The NGEI grant partners student teachers from the CSUF teacher-prep program with master teachers from the District.

Current Consideration:

CSUF has received funding for phase two of the NGEI project. Phase two will focus on practice-based clinical training and the effective use of data for continuous improvement. Services will be provided July 1, 2016, through June 30, 2019.

Budget Implication:

The District will receive funds in the amount of \$80,000 over the term of the grant to fulfill the proposed scope of work and responsibilities associated with the grant.

Action:

The Board of Trustees approved the MOU.

12.31 **WELNET Service Agreement, Focused Fitness**

Background Information:

Focused Fitness provided training to District physical education (PE) teachers during the three years of the Physical Education Program (PEP) grant from 2008 through 2011. During this time, Focused Fitness worked with the PE teachers in developing quality physical education lessons and a District-wide curriculum guide. Since the PEP grant, the District has also maintained Focused Fitness's online WELNET software system to support the required state physical fitness testing and has continued to provide professional development for the PE/Health department consolidation and curriculum alignment.

Current Consideration:

The WELNET online assessment tool records and analyzes individual student physical fitness testing results. The three-year WELNET service agreement expires on June 30, 2016. To continue the recording and analysis of student physical fitness data, a renewal of the WELNET service agreement is needed. Services will be provided July 1, 2016, through June 30, 2017.

Budget Implication:

The total cost is not to exceed \$1,500. (General Funds)

Action:

The Board of Trustees approved the service agreement.

12.32 **Agreement, ATvantage Athletic Training**

Background Information:

ATvantage Athletic Training is an independent contractor designed to provide athletic training services. An athletic trainer is recognized by the American Medical Association and defined as an allied health professional who provides the following: education, prevention, emergency care, clinical diagnosis, therapeutic intervention, as well as rehabilitation services for a variety of injuries and medical conditions. Extensive and specific education and clinical training, as well as necessary certifications are needed to practice athletic training. Having the services of an athletic trainer each day maintains continuity among services provided to students and reduces potential liability to the District. Within the District, there are no other classifications of employees that are properly certified to perform the job duties of an athletic trainer.

Current Consideration:

For the 2016-17 year, ATvantage Athletic Training will provide as needed, substitute services for any athletic trainer absences.

Budget Implication:

The total cost is not to exceed \$6,000. (General Funds)

Action:

The Board of Trustees approved the agreement.

12.33 **Agreement, College Board College Readiness System Products**

Background Information:

The College Board's Early Participation Program is an initiative to support the involvement of all students in the college-going process at an earlier age while there is still time to inform

instruction and learning, as well as increase students' readiness for college expectations. The College Board provides national college readiness assessments, including the Preliminary Scholastic Aptitude Test (PSAT) National Merit Scholarship Qualifying Test (NMSQT) for tenth and eleventh grade students. This assessment was revised in 2015 to align with the new Scholastic Aptitude Test (SAT) and will expose students to a wealth of college planning and preparation tools.

Current Consideration:

The District will purchase the PSAT NMSQT for all tenth grade students. This assessment will be administered to students on October 19, 2016. The college readiness assessment data will be used to inform all students, parents, and school staff on how their students are progressing towards college preparation. Additional college planning tools, as well as online student and parent resources will be provided by the College Board to support college preparation, including free, personalized SAT study resources from the Khan Academy. College parent nights and classroom presentations will be provided at schools to inform parents and students on how to use the assessment data and tools for preparation. The PSAT NMSQT assessment data will also be utilized by school counselors for student placement decisions for honors and advanced placement courses.

Budget Implication:

The College Board will provide the District with a 15 percent discount for the PSAT NMSQT assessment. The total cost is not to exceed \$67,116. (LCFF Funds)

Action:

The Board of Trustees approved the agreement.

12.34 **Agreement, Second Harvest Food Bank School Pantry Program**

Background Information:

The mission of the School Pantry Program is to help alleviate child hunger in America through the provision of food to children and their families at school. School pantries are located on the grounds of a school intended to provide a more readily accessible source of food assistance to low-income students and their families.

Current Consideration:

Sycamore Junior High School staff will continue to partner with Second Harvest Food Bank to provide the School Pantry Program to low-income students and their families. The community liaison for Sycamore Junior High School will serve as the site coordinator for the School Pantry Program. Services will be provided July 1, 2016, through June 30, 2017.

Budget Implication:

There is no impact to the budget.

Action:

The Board of Trustees approved the agreement.

12.35 **Agreement, Network Support Services, Orange County Department of Education (OCDE)**

Background Information:

OCDE provides a variety of services to the District, including data circuit network management, router maintenance, data circuit charges, email archiving storage, and

email archiving management. Services are related to OCDE's role as the District's internet service provider (ISP) and email retention storage provider.

Current Consideration:

Intranet services will be provided through the Orange County Superintendent of Schools. Network services consist of OCDE support for payroll, financial, human resources, imaging, cloud storage, as well as time and attendance. In addition, OCDE provides email archiving support and service for the District's employee archived email through the fiscal year 2013-14. Services will be provided July 1, 2016, through June 30, 2017.

Budget Implication:

The total cost is not to exceed \$6,600. (General Funds)

Action:

The Board of Trustees approved the agreement.

12.36 **Internet Access Agreement Amendment #2, Orange County Department of Education (OCDE)**

Background Information:

The District currently participates in a consortium, via Letter of Agency (LOA), which allows the Corporation for Education Network Initiatives in California (CENIC) to act as the District's internet service provider (ISP), at no cost to the District. CENIC operates the statewide California Research and Education Network (CalREN) that links schools, district offices, county offices of education, as well as colleges and universities together. The California K-12 high-speed network facilitates the participation of nearly 9,000 K-12 entities in CalREN and receives state funding, as well as E-Rate and California Teleconnect Fund monies, to support the network. OCDE also provides network services as a conduit from the District, through OCDE to CENIC. The original agreement was approved by the Board of Trustees at the meeting on March 11, 2014.

Current Consideration:

Internet services will be provided by Orange County Superintendent of Schools to the District, up to 10 gigabits per second (gbps), at no cost in the event CENIC is not funded. Services will be provided July 1, 2016, through June 30, 2017.

Budget Implication:

There is no impact to the budget.

Action:

The Board of Trustees approved the agreement amendment.

12.37 **Agreement, California School Management (CSM) Consulting, Inc.**

Background Information:

E-Rate is administered by the Universal Service Administrative Company (USAC), under the direction of the Federal Communications Commission (FCC), and provides discounts to assist most schools and public libraries in the United States to obtain affordable telecommunication services, equipment, software, and internet access.

Current Consideration:

The Education and Information Technology (EIT) Department utilizes E-Rate consultants to provide assistance including, but not limited to: E-Rate form filing, processing, guidance,

audit documentation, document management, telecommunication services review, and fund collection. The agreement brings highly specialized and unique expertise to the District and is considered crucial to E-Rate funding. In the current cycle, the District applied for more than \$1,300,000 in funding. To date, the District has been approved for more than \$18,000,000 in E-Rate funding over the life of the program.

Budget Implication:

The total cost is not to exceed \$32,010. (General Funds)

Action:

The Board of Trustees approved the agreement.

12.38 **Memorandum of Understanding (MOU), Inter-Special Education Local Plan Area (SELPA) with Fullerton Joint Unified School District**

Background Information:

The District operates several unique special education programs that are not available in some local school districts. School districts may enter into agreements with the District to provide services to students with disabilities that are living in other districts.

Current Consideration:

Fullerton Joint Unified School District (FJUSD) has requested to enter into a MOU with the District permitting students from FJUSD to be enrolled in specialized programs operated by the District. Services are being provided July 1, 2015, through June 30, 2016.

Budget Implication:

There is no impact to the budget.

Action:

The Board of Trustees ratified the MOU.

12.39 **Instructional Materials Submitted for Adoption**

The Instructional Materials Review Committee recommended the selected materials for courses in world languages and social science. The books have been made available for public view.

Action:

The Board of Trustees adopted the selected materials.

12.40 **Individual Service Contracts**

Action:

The Board of Trustees approved/ratified the contracts as submitted.
(Special Education Funds)

12.41 **Field Trip Report**

Action:

The Board of Trustees approved/ratified the report as amended prior to the adoption of the agenda.

HUMAN RESOURCES

12.42 **Agreement, Biola University**

Background Information:

The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their field work requirements and to gain valuable experience in a professional setting within our District school sites. The District has had a student teaching agreement in place with Biola University since 2002.

Current Consideration:

This agreement is a renewal of the current agreement already in place with Biola University. The current agreement expires September 1, 2016. University students will meet with school site master teachers to be involved in the students' preparation for student teaching. This agreement provides opportunities for student teachers in the physical education field to observe, participate, assist, and teach in the master teacher's classroom for one semester. Master teachers will model to the student teacher effective planning, instruction, and management strategies, as well as discuss these strategies with the student teacher. Additionally, professional attire, development, and conduct will be reviewed. Services will be provided July 1, 2016, through June 30, 2021. Due to the university's policy for executing agreements, this agreement will be signed following approval by the AUHSD Board of Trustees.

Budget Implication:

There is no impact to the budget.

Action:

The Board of Trustees approved the agreement.

12.43 **2015-16 Williams Settlement Legislation Review Report**

Background Information:

The Orange County Department of Education (OCDE) conducts a semi-annual review of decile 1-3 schools based on the 2012 Academic Performance Index and school sites participating in the Quality Education Investment Act (QEIA) program to ensure compliance with Williams Settlement Legislation requirements. This process is conducted in addition to the District's submission of Williams Uniform Complaints reports, which summarize all complaints relative to adequate textbooks and instructional materials, teacher vacancies or misassignments, facilities conditions, intensive instruction, as well as services for students who have not passed the California High School Exit Examination (CAHSEE) by the end of the 12th grade.

Current Consideration:

According to Education Code Section 1240(2)(H), the findings of the review by OCDE must be publically shared with the Board of Trustees. The reports, as provided, indicate any deficiencies during 2015-16, which were reported to school administrators for remediation.

Budget Implication:

There is no impact to the budget.

Action:

Although this was an information item only, requiring no formal action by the Board of Trustees, the Board officially received the report.

12.44 **Certificated Personnel Report**

Action:

The Board of Trustees approved/ratified the report as amended prior to the adoption of the agenda.

12.45 **Classified Personnel Report**

Action:

The Board of Trustees approved/ratified the report as submitted.

12.46 **Agreement, Monjaras and Wismeyer Group, Inc.**

Background Information:

The Board of Trustees approved an attorney-client retainer agreement with Monjaras and Wismeyer Group, Inc., on June 18, 2015, for specific legal consultation and services, which are not provided by attorneys at the Orange County Department of Education, July 1, 2015, through June 30, 2016, at a cost not to exceed \$10,000. The services are typically related to essential functions that require critical knowledge and expertise in specific areas, including accommodation meetings, job analysis, return-to-work programs, and other specialized functions

Current Consideration:

Due to several major on-going legal issues currently pending, staff has ascertained that an increase to the amount of the agreement by an additional \$1,500, for a total amount not to exceed \$11,500, is needed.

Budget Implication:

Increase the amount of this agreement by an additional \$1,500. (General Funds)

Action:

The Board of Trustees approved the agreement to reflect an increase of \$1,500, for a total amount not to exceed \$11,500.

SUPERINTENDENT'S OFFICE

12.47 **California School Boards Association (CSBA) Membership**

Background Information:

CSBA is the nonprofit education association representing the elected officials who govern public school districts and county offices of education. A membership-driven organization, CSBA provides policy resources and training to members, as well as represents the statewide interests of public education through legal, political legislative, community, and media advocacy. The cost is based on the total revenue figures for the District as reported to the California Department of Education.

Current Consideration:

CSBA membership benefits include policy analysis and services, leadership development, and education advocacy.

Budget Implication:

The cost of membership for the 2016-17 year is not to exceed \$17,610. For the 2015-16 year, the Board approved the CSBA membership at a cost not to exceed \$16,913. (General Funds)

Action:

The Board of Trustees approved the membership.

12.48 **California School Boards Association (CSBA) Annual Education Conference**

Background Information:

CSBA annual conference and trade show is CSBA's premier continuing education program, delivering practical solutions to help governance teams from districts and county offices improve student learning and achievement.

Current Consideration:

The California School Boards Association's Annual Conference and Trade Show 2016 will be held December 1, 2016, through December 3, 2016, in San Francisco, California.

Budget Implication:

The conference registration rates, per person, are as follows: early registration, \$495 (June 7-August 2); regular registration, \$510 (August 3-November 9); and late registration, \$675. The hotel rate is \$272, per night, for the San Francisco Marriott Marquis. (General Funds)

Action:

The Board of Trustees approved payment for the Board members that request to attend the conference, with payment of their necessary expenses.

12.49 **Orange County School Boards Association (OCSBA) Membership**

Background Information:

OCSBA is a professional organization of local school boards and community college boards in Orange County established to serve each other's needs through consolidated action, exchange of information, and programs focusing on public education. OCSBA sponsors three dinner meetings per year, two of which are co-sponsored with the Association of California School Administrators (ACSA), Region VII, featuring relevant speakers from the educational, governmental, and business communities. Additionally, fiscal update meetings are scheduled during the budget cycle.

Current Consideration:

OCSBA membership provides the opportunity to belong to a forum for local school and community college board members to network, exchange information, and participate in educational opportunities focused on topics pertinent to public education.

Budget Implication:

The cost of the membership for the 2016-17 year is not to exceed \$125. (General Funds)

Action:

The Board of Trustees approved the membership to OCSBA for the 2016-17 year.

12.50 **Conferences and/or Meetings**

It is recommended that the Board of Trustees approve the attendance to the following conference by the superintendent with payment of necessary expenses (travel, hotel, parking, taxi, etc.), at a cost not to exceed \$1,400. Registration costs were paid by GEAR UP.

2016 NCCEP/GEAR UP Annual Conference, July 17, 2016, through July 20, 2016, Washington, D.C. (General Funds)

Action:

The Board of Trustees approved the superintendent to attend the conference with payment of necessary expenses.

12.51 **National School Public Relations Association (NSPRA) Membership**

Background Information:

The National School Public Relations Association (NSPRA) is an award-winning, nationally recognized organization of education public relations professionals and school personnel who have responsibility for communications. NSPRA is working to create a climate for better public understanding, commitment, and support of public education.

Current Consideration:

Membership includes members-only web resources, a very active email list service that fosters communication around important, current school district issues, as well as networking and professional development opportunities. The membership service will be August 1, 2016, through July 31, 2017.

Budget Implication:

The total cost for membership is \$275. (General Funds)

Action:

The Board of Trustees approved the membership with NSPRA.

12.52 **Board of Trustees' Meeting Minutes**

12.52.1 April 14, 2016, Regular Meeting

12.52.2 May 10, 2016, Regular Meeting

Action:

The Board of Trustees approved the minutes.

13. **SUPERINTENDENT AND STAFF REPORT**

Superintendent Matsuda thanked Dianne Poore for all of her work and support. Additionally, he thanked the Board of Trustees for supporting and building a strong Cabinet.

Dr. Fried thanked Dianne Poore and stated he was grateful to have had the opportunity to work with her. He also thanked Manuel Colón and Dr. Susan Stocks for their work in the LCAP.

Mr. Jackson thanked Dianne Poore for her help and support. He also noted that she will be missed.

Mrs. Poore shared her love of the District and staff. Additionally, she stated that she looks forward to retirement.

Mr. Riel thanked Dianne Poore for her leadership, especially through the difficult times faced by the District.

14. **BOARD OF TRUSTEES' REPORT**

Trustee O'Neal thanked Dianne Poore for her leadership and financial wisdom. He wished her well in retirement.

Trustee Jabbar thanked Dianne Poore for her work, and wished her an enjoyable retirement.

Trustee Smith thanked Dianne Poore for her professional integrity.

Trustee Piercy stated that Dianne Poore will be missed and wished her well in her retirement. Additionally, she thanked Dr. Shanna Egans for spearheading successful graduation ceremonies.

Trustee Randle-Trejo indicated she attended graduation ceremonies, Employee of the Year Awards, Retirement Tea, funeral services for Kenneth Shimogowa, Superintendent's Scholar Athlete Dinner, Orange County Department of Education Fourth Annual Language Learner Celebration, Katella High School's special graduation, and Long Beach PRIDE Parade. She also thanked Dianne Poore for her patience and kindness, as well as added that she will be missed.

15. **ADVANCE PLANNING**

15.1 **Future Meeting Dates**

The next regular meeting of the Board of Trustees will be held on Thursday, July 14, 2016, at 6:00 p.m.

Thursday, August 11
Thursday, September 8
Thursday, October 13

Thursday, November 10
Thursday, December 8

15.2 **Suggested Agenda Items**

There were no suggested agenda items.

CLOSED SESSION

As noted on item 5.3, the Board of Trustees returned to closed session at 7:49 p.m., reconvened into open session at 8:52 p.m., and reported out at that time.

16. **ADJOURNMENT**

On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees adjourned the meeting at 8:54 p.m.

Approved _____
Clerk, Board of Trustees

ANAHEIM UNION HIGH SCHOOL DISTRICT

501 N. Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520, www.auhsd.us

BOARD OF TRUSTEES
Minutes
Thursday, July 14, 2016

UNADOPTED**1. CALL TO ORDER—ROLL CALL**

Board President Randle-Trejo called the regular meeting of the Anaheim Union High School District Board of Trustees to order at 4:00 p.m.

Present: Annemarie Randle-Trejo, president; Anna L. Piercy, clerk; Katherine H. Smith, assistant clerk; Brian O'Neal and Al Jabbar, members; Michael B. Matsuda, superintendent; Brad Jackson and Jennifer Root assistant superintendents.

Absent: Jaron Fried, Ed.D., assistant superintendent, and Jeff Riel, District counsel.

2. ADOPTION OF AGENDA

Staff requested the following amendments to the agenda:

- Closed session 4.6, remove "support" from the job title to read "director, guidance and student services."
- Exhibit D, replace page 1 to include Brad Jackson's signature.
- Exhibit I, replace page 7 to change the timeline to 2017.
- Exhibit LL, replace page 2 to change the total number of parents to 100.
- Exhibit RR, replace page 3 to remove Leslie Washington from item 5.
- Exhibit TT, replace page 9 to include all signatures.

On the motion of Trustee O'Neal, duly seconded and unanimously carried, following discussion, the Board of Trustees adopted the agenda as amended.

3. PUBLIC COMMENTS, CLOSED SESSION ITEMS

There were no requests to speak.

4. CLOSED SESSION

The Board of Trustees entered closed session at 4:04 p.m.

5. RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND CLOSED SESSION REPORT OUT**5.1 Reconvene Meeting**

The Board of Trustees reconvened into open session at 6:03 p.m.

5.2 **Pledge of Allegiance and Moment of Silence**

Board of Trustees President Annemarie Randle-Trejo led the Pledge of Allegiance to the Flag of the United States of America and provided a moment of silence.

5.3 **Closed Session Report**

Board Clerk Piercy reported the following actions taken during closed session.

5.3.1 No reportable action taken regarding public employee performance evaluation, superintendent.

5.3.2 No reportable action taken regarding anticipated litigation.

5.3.3 No reportable action taken regarding negotiations.

5.3.4 No reportable action taken regarding personnel.

5.3.5 The Board of Trustees took formal action, with at 5-0 vote, to make the following assistant principal appointments.

Esther Cho, Dale Junior High School
Patrick Guggino, Kennedy High School
Fatimah Judeh, Sycamore High School
Celeste Krueger, Orangeview Junior High School
Charles Ku, Savanna High School
David Okamoto, Sycamore Junior High School

5.3.6 The Board of Trustees took formal action, with a 5-0 vote, to appoint Jamie Millan to the position of director, guidance and student services.

Newly appointed Director, Guidance and Student Services Jamie Millan thanked the Board of Trustees for the opportunity to serve the students and staff of AUHSD. She also introduced her family.

6. **INTRODUCTION OF GUESTS**

The Board of Trustees recognized our community stakeholders for their interest in the Anaheim Union High School District and for attending our Board meeting. Thank you for your participation and contribution as we create an educational environment that graduates socially aware, civic-minded students who are college and career ready for the 21st century.

In addition, Board of Trustees' President Randle-Trejo introduced Julie Payne, CSEA vice president.

7. **REPORTS OF ASSOCIATIONS**

There were no reports.

8. **PUBLIC COMMENTS, OPEN SESSION ITEMS**

8.1 Shannon Ramirez, Cypress High School parent, spoke against the reinstatement of cheer advisor Shari Scott Sawyer.

- 8.2 Elena Garcia, Cypress High School parent, also spoke against the reinstatement of cheer advisor Shari Scott Sawyer.
- 8.3 Jill Lungren, Cypress High School parent, spoke in favor of the reinstatement of cheer advisor Shari Scott Sawyer and presented a petition.
- 8.4 Tom Moreno, Cypress High School coach, spoke regarding training and requirements of walk-on coaches.
- 8.5 Ashley Mariano, Anaheim High School student, thanked the Board of Trustees for the Summer Leadership Academy (SLA), and shared her appreciation for learning how to create a positive impact in the community.
- 8.6 Michelle Yep, Anaheim High School student, also thanked the Board of Trustees for offering SLA, and hopes this opportunity will continue to be offered for future students.
- 8.7 Carina Coles, Oxford Academy student, thanked the Board of Trustees for the opportunity of participating in SLA. She was also grateful for the support system offered by the advisors, and the relationships developed by the students.
- 8.8 Daniel Ayala, Anaheim High School student, thanked the Board of Trustees for SLA and the various learning opportunities it offered. Additionally, he requested that this program not only be offered in the future, but that it be offered on a greater scale to AUHSD students.

9. **PRESENTATION**

Classified Human Resources Annual Report and 2016 Salary Study

Background Information:

The Classified Human Resources Department, or Personnel Commission, provides human resources services to the District in a variety of areas including: classification, compensation, recruitment and selection, hiring, leave of absences, maintenance of personnel files, employee relations, training and development, appeal hearings, as well as District employee recognition events. Personnel Commission staff works closely with school sites, District departments, and outside resources to provide exemplary service to the Anaheim Union High School District community. The Personnel Commission's annual report is prepared for the commission and covers Personnel Commission activities for the preceding year. The report is typically approved by the Personnel Commission in November and then submitted to the Board of Trustees for receipt.

Current Consideration:

Brandon Tietze, executive director of Classified Human Resources, presented an abridged 2014-15 Personnel Commission Annual Report, along with a brief summary of relevant activities in 2015-16. The annual report provides an overview of the services the Personnel Commission provides and how they contribute to the overall success of the schools, employees, and student performance at District school sites.

As part of its strategy to identify the District's relative place in the regional competitive employment market, the Personnel Commission recently completed a comprehensive salary study across most classified positions. General results, recommendations, and implications of the study were presented.

Budget Implication:

There is no impact to the budget.

Action:

Although this was an information item only, requiring no formal action by the Board of Trustees, the Board officially received the annual report.

10. **ITEMS OF BUSINESS**

RESOLUTIONS

10.1 **Resolution No. 2016/17-B-01, Authorization to Sign Applications and Associated Documents**

Background Information:

California school districts have the potential of realizing significant state funding contributions under the School Facility Program administered by the Office of Public School Construction (OPSC). The District has adopted a Facilities Master Plan, which includes projects potentially funded with the proceeds of a general obligation bond. The District is interested in leveraging local bond funds by seeking state eligibility for modernization and new construction under the School Facility Program.

Current Consideration:

The Board of Trustees was requested to adopt Resolution No. 2016/17-B-01, in support of applications for eligibility determination and funding authorization to OPSC and the California Department of Education. The resolution also designates the individuals listed below to execute any and all required documents associated with the applications.

Michael B. Matsuda, superintendent
Jennifer Root, assistant superintendent, Business Services
Patricia Neely, director, Facilities, Planning, Design, and Construction

All previous authorizations are rescinded upon adoption of this resolution.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee Piercy and duly seconded, the Board of Trustees adopted Resolution No. 2016/17-B-01. The roll call vote follows.

Ayes: Trustees O'Neal, Jabbar, Smith, Piercy, and Randle-Trejo

10.2 **Resolution No. 2016/17-B-02, Authorization of Signature on Revolving Cash Fund Checks**

Background Information:

The Board of Trustees was requested to adopt Resolution No. 2016/17-B-02, Authorization of Signature on Revolving Cash Fund Checks. Education Code Section 42800 authorizes the governing board of a school district to establish a revolving cash fund and requires that the governing board adopt a resolution setting forth the need for a revolving cash fund and the officer authorized to sign checks from the revolving cash fund. The Orange County Department of Education requires that the officer authorized to sign from the revolving cash fund be approved by the Board of Trustees.

Current Consideration:

Currently, the assistant superintendent of Business Services' signature is the authorized signature. Due to the change in that position, it was requested that Jennifer Root, the incoming assistant superintendent of Business Services be approved as the authorized signature on revolving cash fund checks.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee Smith and duly seconded, the Board of Trustees adopted Resolution No. 2016/17-B-02. The roll call vote follows.

Ayes: Trustees O'Neal, Jabbar, Smith, Piercy, and Randle-Trejo

10.3 **Resolution No. 2016/17-B-03, Delegate Authority to District Staff to Enter into Change Orders Not to Exceed \$100,000**

Background Information:

Public Contract Code Section 20118.4 states that a school district's governing board may enter into change orders in an amount not to exceed ten percent. Education Code Section 35161 permits a school district's governing board to delegate its statutory powers and duties to District staff to enter into change orders in an amount not to exceed ten percent. The District has been using this mechanism of approving changes to construction contracts for over ten years. With projects of larger magnitude planned in the near future, staff is requesting that the authorization be brought back to a threshold of \$100,000 from the current threshold of \$25,000.

Current Consideration:

The Board of Trustees was requested to adopt Resolution No. 2016/17-B-03 delegating authority to the superintendent and to the assistant superintendent, Business Services, to approve change orders that do not exceed \$100,000.

All previous authorizations are rescinded upon adoption of this resolution.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee O'Neal and duly seconded, following discussion, the Board of Trustees adopted Resolution No. 2016/17-B-03. The roll call vote follows.

Ayes: Trustees O'Neal, Jabbar, Smith, Piercy, and Randle-Trejo

10.4 **Resolution No. 2016/17-B-04, Signature Authorization**

Background Information:

The Board was requested to adopt Resolution No. 2016/17-B-04, Signature Authorization. In accordance with Education Code Section 42633, the governing board of each school district shall be responsible for filing or causing to be filed with the county superintendent of schools the verified signature of each person authorized to sign orders in its name.

Except for districts determined to be fiscally accountable pursuant to Education Code Section 42650, no order on the funds of any school district shall be approved by the county superintendent of schools unless the signatures are on file in his office, and he is satisfied that the signatures on the order are those of persons authorized to sign the order.

Current Consideration:

The Orange County Department of Education requires that all designated personnel authorized to sign various documents, and as listed on the attached resolution, be approved by the Board of Trustees. Since there have been recent changes in administrative personnel, the District is updating the signature authorization.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee Smith and duly seconded, following discussion, the Board of Trustees adopted Resolution No. 2016/17-B-04, as amended prior to the adoption of the agenda. The roll call vote follows.

Ayes: Trustees O'Neal, Jabbar, Smith, Piercy, and Randle-Trejo

BUSINESS SERVICES

10.5 Approve the Purchase of Pupil Transportation Information System

Background Information:

Currently, the Transportation Department uses Routing and Field Trip Software from Versatrans by Tyler Technologies. This software is used to create bus routes, as well as request and schedule field trips. We currently pay annually for the Routing and Field Trip modules, and additional modules will result in additional costs.

Current Consideration:

Computerized transportation software is very unique and there are a few comprehensive computerized programs available. They all vary in performance, functionality, and cost. TransTraks Pupil Transportation Information System offers eight modules including the Routing and Field Trip Modules, as well as a Training Module to keep all driver training records and licensing information safely stored in the system versus the current manual way. The system also includes a Timekeeping Module, which will allow staff to record vacation and sick absences electronically, Dispatch Center Module, as well as a vitally important Vehicle Module for keeping track of vehicle parts, maintenance schedules, and maintenance records. TransTraks is compatible with our new ZONAR electronic pre-trip program and works with the Vehicle Module. Field trip requests will be web-based, allowing schools to continue to submit requests electronically. Billing will be electronically downloaded to Accounting, as soon as the driver's actual time has been entered into the program, thereby allowing school sites to better track costs and available funds.

The term is for one year of service with up to four additional years, renewable annually by the District's director of Purchasing and Central Services.

Budget Implication:

The total cost for the first year is \$9,175. (Special Education and General Funds)

Action:

On the motion of Trustee Piercy, duly seconded and unanimously carried, the Board of Trustees approved the purchase of the TransTraks Pupil Transportation Information System software from Perseus Associates, LLC.

10.6 **Award Request for Proposal (RFP) 2016-20 Telephony Solution District-wide**

Background Information:

On April 16, 2015, the Board of Trustees authorized staff to proceed with a competitive RFP pursuant to Public Contract Code (PCC) 20118.2 for a telephony system that would be used District-wide. This system will eliminate the need to manage six separate phone systems and unify the District under a single Voice Over Internet Protocol (VoIP) solution.

Current Consideration:

Approximately 96 bids were sent out, and 14 submittals were received. The District convened a committee of senior administrators, teachers, and staff who participated in a comprehensive evaluation of telephony systems over two days to determine the best fit for the District. The evaluation was based on a point value by category. Categories evaluated included presentation, service, maintenance and training, base requirements, hardware and software requirements, system requirements, implementation plan, price, as well as future flexibility and scalability. The committee selected IntelesysOne, Inc., which had the highest point total overall.

IntelesysOne, Inc. is offering a ShoreTel solution. The solution has many features including, but not limited to: self-management of phone extensions, conference meetings, programmable handsets, unified messaging, presence, reporting, enhanced 911 feature sets including emergency mass notifications, and integration with Google. The solution is "turn-key" and includes all hardware, software, installation, training, support, and related to provide the District with a complete functional system.

Budget Implication:

The total cost of the "turn-key" solution is not to exceed \$1,588,489, including five years of support. (Various Funds)

Action:

On the motion of Trustee Piercy, duly seconded and unanimously carried, following a lengthy discussion, the Board of Trustees awarded RFP 2016-20 to IntelesysOne, Inc. for a telephony solution District-wide.

EDUCATIONAL SERVICES

10.7 **Local Educational Agency Plan (LEAP), GOAL 2-Annual Update**

Background Information:

The Elementary and Secondary Education Act (ESEA), Title III, Limited English Proficient (LEP) and Immigrant student program statutes require participating local educational agencies (LEAs) to update Goal 2 of their LEA Plan annually, including the budget (ESEA, Title III, Part A, Section 3114). The intended purpose of Title III funds is to ensure that students who are limited English proficient, including immigrant students, attain English proficiency, develop high levels of academic attainment in English, and meet the same challenging state academic content standards that all students are expected to meet.

Current Consideration:

Application for Title III Limited English Proficient/Immigrant funding for the 2016-17 fiscal year opens through the Consolidated Application Reporting System (CARS). AUHSD must submit as part of the consolidated application an approved updated Goal 2 plan and the projected budget for the entire entitlement for the subgrant year. The projected entitlement for 2016-17 is \$645,000 for Title III, Part A, LEP and Title III, Part A, Immigrant based. The funds must be used to supplement other Federal, State, and local public funds.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee Jabbar, duly seconded and unanimously carried, the Board of Trustees approved the annual update.

10.8 **Student Observation Agreement, St. Joseph Heritage Healthcare**

Background Information:

St. Joseph Heritage Healthcare (Heritage) is a partner with the District Anaheim Innovative Mentoring Experience (AIME) program. Heritage is a licensed health care facility, which provides various health care services to its patients. Heritage has a long history of community outreach programs that provide a variety of educational supports, including shadowing programs for the development of non-clinical professionals to best understand the array of health care careers available.

Current Consideration:

Heritage is currently one of the District's AIME partners for the summer paid internship opportunity. Selected students have been assigned a Heritage professional to shadow for the eight-week summer program. This agreement details the roles of the District and Heritage to ensure students are prepared to work in this highly confidential work environment.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee Jabbar, duly seconded and unanimously carried, the Board of Trustees ratified the student observation agreement.

10.9 **Educational Consulting Agreement, CoolSpeak, A Limited Liability Company, Western High School**

Background Information:

CoolSpeak is a youth engagement company that puts motivation back into education. It is fueled by passion to spark inspiration and help students discover all they can achieve. The approach is unlike any other youth engagement or speaker, they speak to students on their level, finding common ground and learning about their passions before showing how an education will help them achieve their goals. CoolSpeak finds a new outlet for motivation, helping each student understand how important it is to give themselves an opportunity to succeed.

Current Consideration:

CoolSpeak will provide two 60-minute presentations to Western High School students, as part of their first day of school activities. The intent is to motivate and engage students. Services will be provided on August 10, 2016.

Budget Implication:

The total cost is not to exceed \$3,300. (LCFF Funds)

Action:

On the motion of Trustee Piercy, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the educational consulting agreement.

10.10 **Contract, Independent Speech and Language Evaluation Abby Rozenberg, M.S.**

Background Information:

The District employs psychologists, speech and language pathologists, as well as other personnel who evaluate a student's needs for special education and related services. The District has both the right and obligation to assess special education students in all areas of suspected disability. Under the Individuals with Disabilities Education Act and California special education law, a parent of a special education student who disagrees with an evaluation conducted by a school district has a right to obtain an independent educational evaluation at public expense. When a request for an independent evaluation is made, a district must either fund an independent evaluation or file a request for due process within a reasonable period of time to prove that the district's evaluation was appropriate.

Current Consideration:

The District received a request for an independent evaluation. In reviewing the information, the District determined that it was in the best interest of the student and the District to provide the independent evaluation and allow the Individualized Education Program team to consider the information.

Budget Implication:

The total cost is not to exceed \$1,800. (Special Education Funds)

Action:

On the motion of Trustee Piercy, duly seconded and unanimously carried, the Board of Trustees ratified the contract.

10.11 **Services Contract, EPIC School Partnerships (ESP) and Anaheim Union High School District (AUHSD)**

Background Information:

The Educational Policy Improvement Center (EPIC), founded as a nonprofit research center in 2002 by David Conley, Ph.D., is a nationally recognized leader in the field of college and career readiness. EPIC provides research and tools to empower states, districts, schools, and teachers to prepare students for success beyond high school. Matt Coleman, executive director and chief academic officer, along with Curt Sell, EPIC's graphic designer, will provide training and coaching to our District, as well as site level management teams on the research and art of branding our schools. Currently, all of our high school leadership teams work with Matt Coleman through our partnership with the Orange County Department of Education and ESP.

Current Consideration:

Mr. Coleman and Mr. Sell will participate in the keynote address and breakout sessions during the Leadership Advance 2016. Participants will discover how to create a culture for success by reshaping attitudes, determining values, setting theoretical frameworks, defining beliefs, and establishing the vision. This will lead into the critical nature of branding for school sites.

A follow-up participatory workshop will occur during the 2016-17 year, to enable school site teams to discuss, share, and continue developing their school brand. Mr. Coleman and Mr. Sell will also be available to consult with school sites, our Graphic Arts Department, and our public information officer throughout the school year. Services will be provided July 15, 2016, through June 30, 2018.

Budget Implication:

The total cost is not to exceed \$20,000. (Educator Effectiveness Funds)

Action:

On the motion of Trustee O'Neal, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the contract as amended prior to the adoption of the agenda.

HUMAN RESOURCES

10.12 Revised Board Policy 6602, Catastrophic Leave Program, Second Reading

Background Information:

The Catastrophic Leave Program provides a bank of donated sick leave days available for withdrawal when an employee experiences an illness or injury that incapacitates him or her for an extended period of time and creates a financial hardship for the employee, due to he or she having exhausted all of his or her sick leave and other paid time off. The program initially provided up to 50 half days of pay per illness or injury for employees who are members of the program, up to 100 half-days total per employee. However, bargaining units, including the Anaheim Secondary Teachers Association (ASTA), Anaheim Personnel and Guidance Association (APGA), and California School Employees Association (CSEA), negotiated changes to the program to better serve employees.

Current Consideration:

The District requested to revise Board Policy 6602 to update the policy language to reflect changes negotiated by ASTA, APGA, and CSEA. Changes include moving the open enrollment period to September each year, due to the revised school year calendar, as well as correcting the maximum amount of time allowed per illness or injury to 25 whole days, with a lifetime benefit of 50 whole days.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee Piercy, duly seconded and unanimously carried, the Board of Trustees reviewed and approved revised to Board Policy 6602, Catastrophic Leave Program.

SUPERINTENDENT'S OFFICE

10.13 **Approval of Employment Agreements with Assistant Superintendents, Chief Academic Officer, and District Counsel**

Background Information:

Employment agreements are required for upper-level management who are unrepresented employees. On June 16, 2016, the Board approved an increase in compensation for the assistant superintendent of Educational Services, assistant superintendent of Human Resources, chief academic officer, and District counsel. On June 16, 2016, the Board approved the appointment of Jennifer Root as the assistant superintendent of Business Services.

Current Consideration:

To reflect the contract changes authorized on June 16, 2016, the Board was requested to approve the addendums to the employment agreements for Dr. Jaron Fried, assistant superintendent of Educational Services, Brad Jackson, assistant superintendent of Human Resources, Manuel Colón, chief academic officer, and Jeffrey J. Riel, District counsel. The Board was requested to approve the new employment agreement with Jennifer Root, assistant superintendent of Business Services for a three-year term, July 1, 2016, through June 30, 2019.

Budget Implication:

There will be a minimal budget impact as the budget is modified to reflect the increases.

Action:

On the motion of Trustee O'Neal and duly seconded, the employment agreements for assistant superintendent, Educational Services, assistant superintendent, Human Resources, and chief academic officer were opened for discussion.

On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees approved to amend the annual compensation for assistant superintendent, Educational Services, assistant superintendent, Human Resources, as well as chief academic officer to \$202,432 to include the transportation benefit.

On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees approved the employment agreements for the assistant superintendent, Educational Services, assistant superintendent, Human Resources, and chief academic officer, as amended, as well as for assistant superintendent, Business Services, and District counsel.

11. **CONSENT CALENDAR**

On the motion of Trustee O'Neal, duly seconded and unanimously carried, following discussion, the Board of Trustees approved all consent calendar items, with the exception of items 11.8 and 11.9 pulled by Trustee O'Neal.

BUSINESS SERVICES

11.1 **Rejection of Claim Filed Pursuant to Government Code Section 900 et seq.**

The Board of Trustees was requested to reject a claim that was filed on June 22, 2016, on behalf of Professional Services Construction, Inc. ("Claim"). This Claim arises out of the

Lexington Junior High School HVAC Upgrade Project. District staff, after consultation with legal counsel, recommend rejection of the Claim as without merit.

Action:

The Board of Trustees rejected the Claim as without merit and authorized staff to send the notice of rejection.

11.2 **Notice of Completion**

The Board of Trustees was requested to approve the notice of completion as listed.

Bid #2016-15, Ball Junior High School	
P.O. #J64A0376	
Exterior Painting (Maintenance Funds)	
Paramount Painting, Inc.	
Original Contract	\$118,000
Contract Changes	\$0
Total Amount Paid	\$118,000

Action:

The Board of Trustees authorized the assistant superintendent of Business Services to accept all listed work as complete, and authorized the filing of the notice of completion with the office of the county recorder.

11.3 **Piggyback Bids, Purchase Through Public Corporation or Agency**

Background Information:

Anaheim Union High School District has the option to piggyback onto another district's existing bid. By piggybacking, our District can take advantage of lower costs through economy of scale.

Current Consideration:

Approve the purchases as listed through public corporation or agency, per Public Contract Code Section 20118 allowing public entities to acquire various products by participating in an existing contract of another public entity, which is commonly known as piggybacking. It has been determined that the following bid can be utilized to acquire these products at their best value:

Alhambra Unified School District RFP number 1173-15/16 awarded to Gold Star Foods for the procurement of frozen and refrigerated food products for the 2016-17 year. The projected cost for the procurement of these products will be approximately \$4,000,000. Duarte Unified School District RFP number FS001:15-16 awarded to Gold Star Foods for the procurement of fresh and processed produce for the 2016-17 year. The projected cost for the procurement of these products will be approximately \$1,500,000.

Both of these bids were prepared for the San Gabriel Valley Food Services Cooperative Group, by each lead district listed, which consists of 19 districts and all of their requirements. Therefore, based on economies of scale and combined buying power, greater discounts can be achieved.

Budget Implication:

This agreement allows food service to take advantage of the lower costs and services afforded to other districts. (Cafeteria Funds)

Action:

The Board of Trustees approved the use of piggyback bids for the purchase and procurement of frozen food products, as well as fresh and processed produce pursuant to Public Contract Code Section 20118 in an amount not to exceed that listed above.

11.4 **Agreement, SHI International, Corporation**

Background Information:

The District's Microsoft Campus agreement is ending in July of 2016. This agreement has enabled the District to take advantage of the latest Microsoft Windows, Microsoft Office, and Microsoft's enterprise client access licensing. This agreement has been a cost effective way to implement Microsoft's enterprise systems.

Current Consideration:

California Educational Technology Professionals Association (CETPA) has a procurement vehicle intended for use by all K-12 school districts in the state of California called the California Microsoft Strategic Alliance (CAMSA) program. The program provides districts with aggressive pricing opportunities through economies of scale purchasing power at Microsoft's Level "C" pricing range—a level that requires a minimum 10,000 full-time equivalent employees (FTE). This is a California statewide purchasing contract with Microsoft, through a formal bid developed by the Simi Valley School District for the Educational Enrollment Solution (EES) program. The bid was awarded to the reseller SHI International, Corporation. Pursuant to Public Contract Code Section 20118, the District has chosen to piggyback on Simi Valley Unified School District's proposal project number 034-14M.1 and agreement number A15.151, including resolution number 35-14/15, for all of its Microsoft product requirements. The term of the contract will be for 36 months and will secure our pricing for this period.

There is also an additional provision through the contract that permits the District to enroll in the Microsoft Student Advantage Program. This program allows all Anaheim Union High School District students the rights to five copies of Office 365 ProPlus at no cost. Enrolled students will be able to download this software for home use on a PC and Mac. With Office 365 ProPlus, students will have access to the latest versions of Microsoft Word, Excel, PowerPoint, OneNote, and 1 Terabyte of OneDrive cloud storage.

Budget Implication:

The total cost is not to exceed \$120,960 per fiscal year. (General Funds)

Action:

The Board of Trustees approved the use of a piggybackable contract for the purchase of Microsoft products including software, applications, licenses, and related services, to SHI International, Corporation, pursuant to the provisions of Public Contract Code Section 20118, utilizing the Simi Valley Unified School District's proposal project number 034-14M.1 and agreement number A15.151, including resolution number 35-14/15.

11.5 **Declaring Certain Furniture and Equipment as Unusable, Obsolete, and/or Out-of-Date, and Ready for Sale or Destruction**

Action:

The Board of Trustees approved the list of District furniture and equipment as unusable, obsolete, and/or out-of-date, and ready for sale or destruction, as well as authorized proper disposal in accordance with Education Code Section 60510 et al.

11.6 **Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete, and/or Out-of-Date, Damaged, and Ready for Sale or Destruction**

Action:

The Board of Trustees approved the list of District textbooks and instructional materials as unusable, obsolete, and/or out-of-date, damaged, and ready for sale or destruction as surplus, as well as authorized staff to dispose of the textbooks and instructional materials in accordance with Education Code Section 60510 et al.

11.7 **Donations**

Action:

The Board of Trustees accepted the donations as submitted.

On the motion of Trustee O'Neal and duly seconded, following discussion, the Board of Trustees ratified items 11.8 and 11.9 with the following vote.

Ayes: Trustees Jabbar, Smith, Piercy, and Randle-Trejo

Abstain: Trustee O'Neal

11.8 **Purchase Order Detail Report**

Action:

The Board of Trustees ratified the report, June 7, 2016, through July 4, 2016.

11.9 **Check Register/Warrants Report**

Action:

The Board of Trustees ratified the report June 7, 2016, through July 4, 2016.

11.10 **SUPPLEMENTAL INFORMATION**

11.10.1 ASB Fund, May 2016

11.10.2 Cafeteria Fund, April 2016

11.10.3 Enrollment, Month 10

EDUCATIONAL SERVICES

11.11 **Agreement, Orange County Superintendent of Schools and Orange County Health Care Agency (OCHCA)**

Background Information:

Following the legislative changes that shifted responsibility for providing educationally-related mental health services to school districts, the Orange County Department of Education (OCDE) and OCHCA negotiated an agreement that allowed school districts to contract with OCHCA to provide educationally-related mental health services to students with special needs. Since the 2012-13 year, Proposition 63 funds that had been allocated to OCHCA for mental health services were allocated directly to school districts to provide such services.

Current Consideration:

Due to the unique nature of providing direct mental health services, the District intends to continue to use the expertise of OCHCA to provide mental health services for the 2016-17 year. Services are being provided from July 1, 2016, through June 30, 2017.

Budget Implication:

Funding for mental health services that were previously provided to OCHCA, are now being provided directly to the District. Mental health funds have been budgeted by the District to offset these costs. (Special Education Funds)

Action:

The Board of Trustees ratified the agreement.

11.12 **Grant Agreement, Orange County United Way (OCUW), Independent Learning Center**

Background Information:

OCUW funding has supported numerous District programs, such as the Anaheim Collaborative, which assists in developing a systemic approach to providing all students with college and career readiness opportunities. OCUW funding has also provided students the opportunity to earn tax preparation certification and participate in the annual United Way Community Tax Days, preparing tax returns for low-income individuals. Most recently, OCUW has donated funding to support the District's paid summer student internship opportunity through the Anaheim Innovative Mentoring Experience (AIME) program.

Current Consideration:

OCUW has donated \$80,000 to the District to pay the cost of a full-time professional licensed mental health provider, such as a licensed clinical social worker (LCSW). The LCSW will be dedicated to serving the students enrolled at the Independent Learning Centers (ILC) at Anaheim and Western high schools. ILC students will receive individual crises, short-term and long-term mental health treatment, as well as family counseling and student outreach, as needed. Services will be provided September 1, 2016, through August 31, 2017.

Budget Implication:

There is no impact to the budget.

Action:

The Board of Trustees accepted the grant agreement.

11.13 **Grant Agreements, Orange County United Way (OCUW), Destination Graduation**

Background Information:

Destination Graduation is an education initiative sponsored by OCUW to ensure that all students graduate from high school college and career ready. OCUW works with 20 schools in Orange County. Anaheim, Katella, and Savanna high schools, as well as Brookhurst and South junior high schools participated in the program during 2015-16 year. The purpose of the OCUW initiative is to support the academic enhancement efforts of the Advancement Via Individual Determination (AVID) program, provide AVID students with additional college and career exposure opportunities, support a college-going culture, and aid in development of critical 21st century skills.

Current Consideration:

This agreement provides funds from OCUW for the AVID program for instructional support services. Participation in the Destination Graduation initiative provides stipends, substitute costs, and reimbursement for travel-related expenses for teachers attending AVID training, as well as reimbursement for tutors and classroom materials for the AVID elective classes. The program also provides funding for transportation to and from the College and Career Fair for families, additional AVID materials, and on-site career exploration. Services will be provided September 1, 2016, through August 31, 2017.

Budget Implication:

Each high school participating in this program receives \$10,625; \$4,000 will be donated to support transportation for families to attend the College and Career Fair, for a total amount not to exceed \$35,875. Each junior high school will receive \$8,125, for a total amount not to exceed \$16,250.

Action:

The Board of Trustees accepted the grant agreements.

11.14 **Educational Consulting Agreement, Orange County Human Relations Council, Servite High School**

Background Information:

The District is required to extend certain federal categorical program resources to private schools. The Orange County Human Relations Council's (OCHRC) Bridges program is recognized by the U.S. Department of Justice and U.S. Department of Education as one of seven programs to help prevent hate crimes in schools and communities. Since the 2009-10 year, Servite High School has partnered with OCHRC to provide interethnic relations training at Servite High School.

Current Consideration:

OCHRC will provide Bridges program training to Servite High School staff and students. The training will assist Servite High School in the further development of a safe and welcoming campus culture where all stakeholders feel respected. Services will be provided August 1, 2016, through June 30, 2017.

Budget Implication:

The total cost is not to exceed \$4,000. (Title II Funds)

Action:

The Board of Trustees approved the educational consulting agreement.

11.15 **Educational Consulting Agreement, Language Network, Inc.**

Background Information:

The English Learner Program provides translation and interpretation services in the languages in highest demand in the District. There are many families, however, who speak languages that the District is not able to support through the English Learner Program. These families require periodic translation and/or interpretation services in many different languages, to assist with health, safety, and mandated educational issues.

Current Consideration:

The Language Network provided translation and interpretation services in the 2015-16 year in Farsi, Hindi, Urdu, Tagalog, Punjabi, Bengali, Indonesian, and Mandarin Chinese. These services included parent interpretation support in meetings, and the translation of written documents, primarily for Individualized Education Plan (IEP) meetings. In addition, there was an increase in requests for interpretation and translation services for Vietnamese and Arabic. It is projected that this demand will continue to increase in the 2016-17 year. Services will be provided August 1, 2016, through July 31, 2017.

Budget Implication:

The total cost is not to exceed \$35,000. (General Funds)

Action:

The Board of Trustees approved the educational consulting agreement.

11.16 **Agreement with Orange County Department of Education, Medi-Cal Administrative Activities (MAA)**

Background Information:

The goal of Medi-Cal Administrative Activities (MAA) is to improve the availability and accessibility of Medi-Cal services to Medi-Cal eligible and potentially eligible individuals and families, where appropriate. The District is reimbursed for providing some Medi-Cal eligible services to Medi-Cal eligible students. To receive reimbursement for the services, the California Welfare and Institution Code Section 14132.47(c)(1) requires that the Department of Health Services enter an agreement with the Local Educational Consortium to administer the program. The Orange County Department of Education serves as the Local Educational Consortium on behalf of all Orange County school districts.

Current Consideration:

The MAA Participation Agreement effectuates reimbursement to local education agencies for Medi-Cal eligible services. The Orange County Department of Education will administer the MAA program for our District. Services are being provided July 1, 2016, through June 30, 2017.

Budget Implication:

The District will pay the Orange County Superintendent of Schools a fee not to exceed a five percent quarterly claim of the state participation fee. (Medi-Cal Funds)

Action:

The Board of Trustees ratified the agreement.

11.17 **Memorandum of Understanding (MOU), Orange County Human Relations, Bridges**

Background Information:

The Orange County Human Relations Council (OCHRC) and the District have a long-standing relationship that dates back to 1998 when OCHRC partnered with the District in a program called Bridges. OCHRC has committed to working with District school site teams comprised of a teacher advisor, administrative support, and students for the purposes of establishing a comprehensive school inter-group relations program. OCHRC agrees to provide services, which have included but are not limited to: Bridges, Implement Restorative Justice, Creating Connected Campuses, Quarterly Program Development Days, and Induction training for selected schools in the District. Services also include leadership orientation, task formation and follow up during the year, all-day student retreats, all-day trainings/strategy sessions

for faculty, planning and implementation of strategies for parent outreach and involvement, assist in planning of school-wide projects, mediation services for both students and adults, anger management, as well as anti-bullying and diversity training. OCHRC has also volunteered in times of crisis to make themselves available for social and emotional support.

Current Consideration:

OCHRC has pledged to continue their work in the Bridges program with eight schools, Anaheim, Loara, Magnolia, and Western high schools, as well as Ball, Orangeview, South, and Sycamore junior high schools. OCHRC services include, but are not limited to: Implement Restorative Justice program, Create Connected Campuses, Quarterly Program Development Days, and Induction training. OCHRC will pay teachers at the participating Bridges program schools a \$1,000 stipend or two \$500 stipends to the teacher advisor(s) at each participating school site. Services will be provided July 14, 2016, through June 30, 2017.

Budget Implication:

The total cost is not to exceed \$115,000. (General Funds)

Action:

The Board of Trustees approved the MOU.

11.18 **Agreement, Constitutional Rights Foundation, Orange County (CRF-OC)**

Background Information:

CRF-OC provides a juvenile peer court diversion program that offers a second chance to first-time juvenile offenders who have committed misdemeanor-level offenses. They also provide a valuable educational experience to junior and senior high school students interested in civic engagement. The program is designed to change negative behaviors of juvenile offenders, provide restorative justice for families and the community, as well as teach individual accountability and responsible decision-making.

Current Consideration:

During the 2016-17 year, a total of 10 Peer Court sessions will be coordinated at a comprehensive junior and/or senior high school within the District. Students interested in civic engagement will be recruited to participate in the program. Services will be provided September 1, 2016, through August 30, 2017.

Budget Implication:

The total cost is not to exceed \$8,000. (LCFF Funds)

Action:

The Board of Trustees approved the agreement.

11.19 **Memorandum of Understanding (MOU), OneOC Disaster Resiliency for Vulnerable Populations AmeriCorps Program**

Background Information:

OneOC, a non-profit organization works with the California Volunteers AmeriCorps Program to provide one Disaster Resiliency for Vulnerable Populations AmeriCorps Fellow for eight months/900 hours to assist in building a stronger, sustainable capacity for operational resilience in the event of an emergency or disaster.

Current Consideration:

An AmeriCorp Fellow will be placed at the District in the Student Support Services Office. The AmeriCorp Fellow will work with the Director of Student Support Services and all District school sites to strengthen the organizational capacity of their disaster/emergency response plan. The plan will include recruiting volunteers and securing resources to support the disaster program. Services are being provided April 1, 2016, through December 7, 2016.

Budget Implication:

The District will provide non-federal matching funds of \$11,900. (General Funds)

Action:

The Board of Trustees ratified the MOU.

11.20 **Independent Contractor Agreement, Anxiety and Depression Center (Perry Passaro, Ph.D.)**

Background Information:

The Anxiety and Depression Center provides threat assessment evaluations of students and their families at the request of the District to help determine next steps, supports, and services. The Anxiety and Depression Center is used by the District when there is a significant concern that a student may be a danger to self or others and requires further emergency assessment.

Current Consideration:

The Anxiety and Depression Center will provide clinical evaluations that must be conducted by a clinical psychologist who has experience diagnosing and treating significant mental health issues. Services are being provided July 1, 2016, through June 30, 2017.

Budget Implication:

The total cost is not to exceed \$40,000, based on a rate of at least \$1,500 per threat assessment evaluation. (LCFF Funds)

Action:

The Board of Trustees ratified the independent contractor agreement.

11.21 **Educational Consulting Agreements, Disciplina Positiva**

Background Information:

Disciplina Positiva is a parent education program designed to promote the development of positive communication between parents and their adolescent children, as well as to facilitate a connection between the family, community, and school. Disciplina Positiva classes have been offered across the District for the past six years. Classes have been tailored to the specific needs of the schools and included criteria for effective home discipline, ways to maximize the potential of adolescents, and understanding of adolescent behavior. The parent education classes are available in English and Spanish.

11.21.1 **Brookhurst Junior High School**

Current Consideration:

For the 2016-17 year, Disciplina Positiva will provide one comprehensive, six-session training program for Brookhurst Junior High School parents. Services will be provided August 16, 2016, through September 27, 2016.

Budget Implication:

The total cost is not to exceed \$4,000. (Title I Funds)

11.21.2 **Orangeview Junior High School**

Current Consideration:

For the 2016-17 year, Disciplina Positiva will provide one comprehensive, six-session training program for Orangeview Junior High School parents. Services will be provided January 12, 2017, through February 16, 2017.

Budget Implication:

The total cost is not to exceed \$4,000. (Title I Funds)

11.21.3 **Savanna High School**

Current Consideration:

For the 2016-17 year, Disciplina Positiva will provide one comprehensive, six-session training program for Savanna High School parents. Services will be provided August 17, 2016, through May 20, 2017.

Budget Implication:

The total cost is not to exceed \$4,000. (Title I Funds)

11.21.4 **Western High School**

Current Consideration:

For the 2016-17 year, Disciplina Positiva will provide one comprehensive, six-session training program for Western High School parents. Services will be provided August 24, 2016, through September 28, 2016.

Budget Implication:

The total cost is not to exceed \$4,000. (Title I Funds)

11.21.5 **Western High School**

Current Consideration:

For the 2016-17 year, Disciplina Positiva will provide one comprehensive, six-session training program for Western High School parents. Services will be provided October 17, 2016, through November 28, 2016.

Budget Implication:

The total cost is not to exceed \$4,000. (Title I Funds)

Action:

The Board of Trustees approved the educational consulting agreements as amended prior to the adoption of the agenda.

11.22 **Instructional Materials Submitted for Display**

The Instructional Materials Review Committee recommended the selected materials for display for courses in social science, science, math, and English. Before the materials can be approved for adoption, they must be made available for public review. The Board of

Trustees will be requested to consider adoption of the materials following the end of the period of public display July 14, 2016, through August 11, 2016.

Action:

The Board of Trustees approved the display.

11.23 **Field Trip Report**

Action:

The Board of Trustees approved/ratified the field trip report as submitted.

HUMAN RESOURCES

11.24 **2015-16 Fourth Quarterly Report, Williams Uniform Complaints**

Background Information:

The Williams Uniform Complaints report summarizes all complaints relative to adequate textbooks and instructional materials, teacher vacancies or misassignments, facilities conditions, and intensive instruction, as well as services for students who have not passed the California High School Exit Examination (CAHSEE) by the end of the 12th grade. This is a quarterly report required by Education Code Section 35186, which is submitted to the Orange County Department of Education.

Current Consideration:

The Williams Uniform Complaints Fourth Quarterly Report, April 1, 2016, through June 30, 2016, states there were no complaints during this quarter.

Budget Implication:

There is no impact to the budget.

Action:

Although this was an information item only, requiring no formal action by the Board of Trustees, the Board officially accepted the report.

11.25 **Agreement, Monjaras and Wismeyer Group, Inc.**

Background Information:

The Board of Trustees approved an attorney-client retainer agreement with Monjaras and Wismeyer Group, Inc., on June 18, 2015, for specific legal consultation and services, which are not provided by attorneys at the Orange County Department of Education, July 1, 2015, through June 30, 2016, at a cost not to exceed \$10,000. The services are typically related to essential functions that require critical knowledge and expertise in specific areas, including accommodation meetings, job analysis, return-to-work programs, and other specialized functions. Additionally, on June 16, 2016, the Board of Trustees approved an increase to the amount initially approved, for a total not to exceed \$11,500.

Current Consideration:

Due to several major on-going legal issues currently pending, staff has ascertained that an increase to the amount of the agreement by an additional \$1,500, for a total amount not to exceed \$13,000, is needed.

Budget Implication:

Increase the amount of this agreement by an additional \$1,500. (General Funds)

Action:

The Board of Trustees approved the agreement to reflect an increase of \$1,500, for a total amount not to exceed \$13,000.

11.26 **Certificated Personnel Report**

Action:

The Board of Trustees approved/ratified the report as amended prior to the adoption of the agenda.

11.27 **Classified Personnel Report**

Action:

The Board of Trustees approved/ratified the report as submitted.

SUPERINTENDENT'S OFFICE

11.28 **Public Disclosure of Superintendent's Employment Agreement**

Background Information:

On June 16, 2016, The Board of Trustees approved an increase in compensation and modifications to the employment agreement with Michael B. Matsuda, superintendent of the Anaheim Union High School District.

Current Consideration:

This item is to publically disclose of the superintendent's employment agreement.

Budget Implication:

There will be a minimal budget impact as the budget is modified to reflect the increases.

Action:

Although this was an information item only, requiring no formal action by the Board of Trustees, the Board officially received the contract, as amended prior to the adoption of the agenda.

12. **SUPERINTENDENT AND STAFF REPORT**

Mrs. Root thanked the Board of Trustees. She also stated that she has felt welcomed and it has been a great start.

13. **BOARD OF TRUSTEES' REPORT**

Trustee Piercy stated she attended the Sister Cities Commission meeting.

Trustee Randle-Trejo indicated she attended the Greater Anaheim SELPA Board meeting and Anaheim City Council meetings. She also thanked Cynthia Vasquez-Petitt and staff for their work in the Summer Language Academy.

14. **ADVANCE PLANNING**

14.1 **Future Meeting Dates**

The next regular meeting of the Board of Trustees will be held on Thursday, August 11, 2016, at 6:00 p.m.

Thursday, September 8
Thursday, October 13

Thursday, November 10
Thursday, December 8

14.2 **Suggested Agenda Items**

There were no suggested agenda items.

15. **ADJOURNMENT**

On the motion of Trustee Smith, duly seconded and unanimously carried, the Board of Trustees adjourned the meeting at 8:15 p.m.

Approved _____
Clerk, Board of Trustees