

**BOARD OF TRUSTEES
ANAHEIM UNION HIGH SCHOOL DISTRICT**
501 N. Crescent Way, P.O. Box 3520
Anaheim, California 92803-3520
www.auhsd.us

NOTICE OF REGULAR MEETING

Date: September 6, 2019

To: Brian O'Neal, P.O. Box 3520, Anaheim, CA 92803-3520
Annemarie Randle-Trejo, P.O. Box 3520, Anaheim, CA 92803-3520
Katherine H. Smith, P.O. Box 3520, Anaheim, CA 92803-3520
Anna L. Piercy, P.O. Box 3520, Anaheim, CA 92803-3520
Al Jabbar, P.O. Box 3520, Anaheim, CA 92803-3520

Orange County Register, 1771 S. Lewis, Anaheim, CA 92805
Anaheim Bulletin, 1771 S. Lewis, Anaheim, CA 92805
News Enterprise, P.O. Box 1010, Los Alamitos, CA 90720
Los Angeles Times, 1375 Sunflower, Costa Mesa, CA 92626
Event News, 9559 Valley View Street, Cypress, CA 90630
Unidos, 523 N. Grand Avenue, Santa Ana, CA 92701

You are hereby notified that a regular meeting of the
Board of Trustees of the Anaheim Union High School District
is called for

Thursday, the 12th day of September 2019

in the District Board Room, 501 N. Crescent Way, Anaheim, California

Closed Session– 3:15 p.m.

Regular Meeting–6:00 p.m.



Michael B. Matsuda
Superintendent

ANAHEIM UNION HIGH SCHOOL DISTRICT

501 N. Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520, www.auhsd.us

BOARD OF TRUSTEES

Agenda

Thursday, September 12, 2019

Closed Session—3:15 p.m.

Regular Meeting—6:00 p.m.

Some items on the agenda of the Board of Trustees' meeting include exhibits of supportive and/or background information. These items may be inspected in the superintendent's office of the Anaheim Union High School District, at 501 N. Crescent Way in Anaheim, California. The office is open from 7:45 a.m. to 4:30 p.m., Monday through Friday, and is closed for most of the federal and local holidays. These materials are also posted with the meeting agenda on the District website, www.auhsd.us, at the same time that they are distributed to the Board of Trustees. *In compliance with the Americans with Disabilities Act, individuals with a disability who require modification or accommodation in order to participate in this meeting should contact the executive assistant to the superintendent at (714) 999-3503 by noon on Tuesday, September 10, 2019.*

Meetings are recorded for use in the official minutes.

1. **CALL TO ORDER—ROLL CALL** **ACTION ITEM**
2. **ADOPTION OF AGENDA** **ACTION ITEM**
3. **PUBLIC COMMENTS, CLOSED SESSION ITEMS** **INFORMATION ITEM**

This is an opportunity for community members to address the Board of Trustees on closed session agenda items only. Persons wishing to address the Board of Trustees should complete a speaker request form, available on the information table, at the back of the room, and submit it to the executive assistant prior to the meeting. Each speaker is limited to a maximum of five minutes; each topic or item is limited to a total of 20 minutes. Board Members cannot immediately respond to public comments, as stated on the speaker request form.

4. **CLOSED SESSION** **ACTION/INFORMATION ITEM**

The Board of Trustees will meet in closed session for the following purposes:

- 4.1 To consider matters pursuant to Government Code Section 54957: Public employee performance evaluation, superintendent.
- 4.2 To consider matters pursuant to Government Code Section 54956.9 (d)(2): Conference with legal counsel, anticipated litigation regarding one matter.
- 4.3 To consider matters pursuant to Government Code Section 54956.9 (d)(1): Conference with legal counsel, existing litigation regarding one matter (Orange County Superior Court Case No. 30-2017-00929898-CU-WM-NJC).
- 4.4 To consider matters pursuant to Government Code Section 54956.8: Conference with property negotiators Attorney Doug Yeoman, Mr. Matsuda, Dr. Fried, Dr. Root, Mr. Jackson, and Mr. Colón, regarding property located between West Street and Citron Street, on the north side of Lincoln Avenue, Anaheim, California.

- 4.5 To consider matters pursuant to Government Code Section 54956.9 (d)(2): Conference with legal counsel, anticipated litigation (imputed income to employees), potential cases.
- 4.6 To consider matters pursuant to Government Code Section 54957.6: Conference with labor negotiators Mr. Matsuda, Dr. Fried, Dr. Root, and Mr. Jackson regarding negotiations and contracts with the American Federation of State, County and Municipal Employees (AFSCME), Anaheim Personnel and Guidance Association (APGA), Anaheim Secondary Teachers Association (ASTA), California School Employees Association (CSEA), and Mid-Managers Association (MMA).
- 4.7 To consider matters pursuant to Government Code Section 54957: Public employee discipline/dismissal/release/resignation.
- 4.8 To consider matters pursuant to Government Code Section 54957: Public employee discipline/dismissal/release, HR-2019-20-03. **[CONFIDENTIAL]**
- 4.9 To consider matters pursuant to Government Code Section 54956.9 (d)(1): Conference with legal counsel, existing litigation (OAH Case No. 2019080580).

5. RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND CLOSED SESSION REPORT OUT **INFORMATION ITEM**

5.1 Reconvene Meeting

The Board of Trustees will reconvene into open session.

5.2 Pledge of Allegiance and Moment of Silence

Board President Brian O’Neal will lead the Pledge of Allegiance to the Flag of the United States of America and provide a moment of silence.

5.3 Closed Session Report

The clerk of the Board of Trustees will report actions taken during closed session.

6. INTRODUCTION OF GUESTS **INFORMATION ITEM**

The Board of Trustees would like to recognize our community stakeholders for their interest in the Anaheim Union High School District and for attending our Board meeting. Thank you for your participation and contribution as we create an educational environment that graduates socially aware, civic-minded students who are college and career ready for the 21st century.

In addition, Board President O’Neal will introduce dignitaries in attendance.

7. REPORTS **INFORMATION ITEM**

7.1 Principals’ Report

Robert Saldivar, Anaheim High School principal, and Gary Brown, Sycamore Junior High School principal, will present how Unlimited You opportunities are being created at their school sites.

7.2 Reports of Associations

Officers present from the District's employee associations will be invited to address the Board of Trustees.

7.3 Parent Teacher Student Association (PTSA) Reports

PTSA representatives present will be invited to address the Board of Trustees.

8. **PUBLIC COMMENTS, OPEN SESSION ITEMS**

INFORMATION ITEM

Opportunities for public comments occur at the beginning of each agenda item and at this time for items not on the agenda. Persons wishing to address the Board of Trustees should complete a speaker request form, available on the information table, at the back of the room, and submit it to the executive assistant prior to the meeting. Each speaker is limited to a maximum of five minutes; each topic or item is limited to a total of 20 minutes. Board members cannot immediately respond to public comments, as stated on the speaker request form.

9. **PRESENTATIONS**

INFORMATION ITEM

9.1 Introduction of the 2019-20 Student Representative to the Board of Trustees

Background Information:

The position of student representative to the Board of Trustees was created along with the Student Ambassador Program 20 years ago. The student representative to the Board of Trustees represents the 30,000 students of AUHSD and reports on student activities throughout the District at all regular Board meetings.

Current Consideration:

Responsibilities of the student representative to the Board of Trustees includes the following.

- Leading monthly leadership meetings with student ambassadors at a District site.
- Creating reports from student ambassador findings to present to District leadership and to the Board of Trustees at regular Board meetings for greater awareness of activities, student achievement, etc.

Budget Implication:

The budget will be impacted for the cost of the student uniform and name badge, for a total cost not to exceed \$200. (General Funds)

Staff Recommendation:

The Board of Trustees is requested to welcome and confirm Lara Elkatat, Oxford Academy, as the student representative to the Board of Trustees.

9.2 Introduction of the 2019-20 Student Ambassadors

Background Information:

One of the unique programs that AUHSD offers to senior students is our Student Ambassador Program. It was an initiative of former AUHSD Superintendent Dr. Jan Billings and is fashioned after the Disneyland Resort's Ambassador Program. Each year, the program participants are fortunate to receive etiquette and business training.

The role of the AUHSD Student Ambassador Program is to represent the District's 30,000 students in the community. They are the face of the District and represent AUHSD, not only at community and District events, but also share student input on various District committees.

Current Consideration:

The purpose of the Student Ambassador Program is to provide a "student voice" from each of our nine comprehensive high schools, as well as Gilbert High School, to the District Leadership Team and the Board of Trustees, which includes the following.

- Student leadership training
- Attend monthly meetings led by the student representative to the Board of Trustees
- The creation of an AUHSD Student Ambassador Handbook with a code of ethics
- Active participation on District and community committees
- The creation of student focus groups, such as Raising Student Voice and Participation (RSVP) led by the ambassador at each school site
- Community service project(s) led by the ambassadors
- Being visible and approachable to the students and staff on campus

Budget Implication:

The budget will be impacted for the cost of the student ambassador uniforms and name badges, as well as student ambassador training, for a total cost not to exceed \$1,800. (General Funds)

Staff Recommendation:

The Board of Trustees is requested to welcome and confirm the following students to serve as AUHSD student ambassadors.

Hazel Fernandez	Anaheim High School
Jessica Costescu	Cypress High School
Lisa Barreda Orozco	Gilbert High School
Haven Enriquez	Katella High School
Tiffany Nguyen	Kennedy High School
Quynh Tran	Loara High School
Sanaa Abdulkarim	Magnolia High School
Brianna Ong	Oxford Academy
Jack Fennell	Savanna High School
Bria Fielder	Western High School

9.3 **Community Colloquium Consensus Report**

Background Information:

In April 2019, the Board received a presentation on plans for a community engagement process called a "Community Colloquium." The Colloquium was held on Saturday, August 17, 2019, at the Anaheim Convention Center. Over 300 guests attended the Colloquium to engage in a conversation about the conditions of the facilities in the District. After much discussion, a Consensus Report was prepared that summarizes the outcome of the

conversation and provides recommendations. The Consensus Report in its final form was presented to attendees and vetted for consensus.

Current Consideration:

The Board will receive the Community Colloquium Consensus Report that includes a summary of what was discussed during the event and the resulting recommendations.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board receive the information. **[EXHIBIT A]**

9.4 **Measure H Bond Program Update**

Background Information:

Measure H was successfully approved by voters at the November 2014 election, authorizing \$249 million of bonds to help fund school facilities projects. There are authorized bonds remaining in the amount of \$102,545,000.

Current Consideration:

The Board will receive a presentation from the District's financial advisor, Government Financial Strategies, with an update on Measure H and discussion of issuing the remainder of bonds.

Budget Implication:

There is no impact to the budget. The bonds are repaid by taxpayers that own property within the District.

Staff Recommendation:

Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board of Trustees receive the information.

10. **ITEMS OF BUSINESS**

RESOLUTIONS

- 10.1 **Resolution No. 2019/20-B-02, Recalculation of the 2018-19 Appropriations Limit and Establishing the 2019-20 Estimated Appropriations Limit Calculations (Roll Call Vote)** **ACTION ITEM**

Background Information:

Proposition 4 (Gann Amendment) was approved by the voters of California in 1979, which states that all school districts must establish a Gann Limit for the preceding and current fiscal years in accordance with the provision of the Gann Amendment and applicable statutory law.

Current Consideration:

The California Department of Education requested these forms in accordance with Government Code Section 7906(f), which states: "Each school district shall report to the Superintendent of Public Instruction and to the Director of Finance, at least annually, its

appropriation limit, its appropriations subject to limitation, and amount of its state aid apportionments and subventions included within the proceeds of taxes of the school district, and amounts excluded from its appropriations limit, at a time and in a manner prescribed by the Superintendent of Public Instruction and by the Director of Finance.”

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2019/20-B-02, by a roll call vote. **[EXHIBIT B]**

- 10.2 **Resolution No. 2019/20-B-03, Adjustments to Income and Expenditures, General Fund; Resolution No. 2019/20-B-04, Adjustments to Income and Expenditures, Various Funds; and 2018-19 Unaudited Actual Financial Statements (Roll Call Vote)** **ACTION ITEM**

Background Information:

Each fiscal year, the District prepares the Unaudited Actual Financial report in accordance with Education Code Section 41010. In addition, as part of the year-end closing of the financial records, budget adjustments are made to income and expenditures.

Current Consideration:

The Unaudited Actual Financial report must be Board approved and filed with the state, pursuant to Education Code Section 42100. In addition, current budget adjustments to income and expenditures need to be authorized per Education Code Sections 42600-42601.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

1. It is recommended that the Board of Trustees adopt Resolution No. 2019/20-B-03, Adjustments to Income and Expenditures, General Fund, as well as Resolution No. 2019/20-B-04, Adjustments to Income and Expenditures, Various Funds, by a roll call vote. **[EXHIBITS C and D]**
2. It is recommended that the Board of Trustees approve the 2018-19 Unaudited Actual Financial Statements. **[EXHIBIT E]**

- 10.3 **Resolution No. 2019/20-B-05, Request for Proposals for E-Rate Year 23 Telecommunications Equipment, Software, and Other Related Electronic Equipment, Apparatus, and Services (Roll Call Vote)** **ACTION ITEM**

Background Information:

The Schools and Libraries Program of the Universal Service Fund, commonly known as E-Rate, is administered by the Universal Service Administrative Company (USAC) under the direction of the Federal Communications Commission (FCC) and provides discounts to assist most schools and libraries in the United States to obtain affordable data services, equipment, software, and data access.

Current Consideration:

Approval of this item will enable the District to proceed with competitive request for proposals, under Public Contract Code (PCC) 20118.2 for telecommunications and data services; data cabling/cabling services; wireless equipment and services; switching equipment and services; infrastructure equipment and services (collectively, "Telecommunications Equipment and Related Services"). PCC 20118.2 states, "Due to the highly specialized and unique nature of technology, telecommunications, related equipment, software, and services, because products and materials of that nature are undergoing rapid technological changes, and in order to allow for the introduction of new technological changes into the operations of the school district, it is in the public's best interest to allow a school district to consider, in addition to price, factors such as vendor financing, performance reliability, standardization, life-cycle costs, delivery timetables, support logistics, the broadest possible range of competing products and materials available, fitness of purchase, manufacturer's warranties, and similar factors in the award of contracts for technology, data, related equipment, software, and services."

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2019/20-B-05, by a roll call vote. **[EXHIBIT F]**

10.4 **Public Hearing, Sufficiency of Textbooks and Instructional Materials** **INFORMATION ITEM**

Background Information:

In response to the Williams Settlement Legislation, each year the Board of Trustees is requested to hold a public hearing to determine that each pupil in the District has sufficient textbooks and instructional materials. Notice of the public hearing is posted in three public places in the District, ten days prior to the public hearing, in an effort to encourage community participation.

Current Consideration:

Notice of the public hearing was posted in three public places in the District, ten days prior to the public hearing, to determine that each pupil in the District has sufficient textbooks and instructional materials for the 2019-20 year.

Budget Implication:

Textbooks and instructional materials are purchased as necessary to achieve compliance. (Lottery Funds)

Staff Recommendation:

Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board formally open a public hearing to provide the public with an opportunity to speak on the sufficiency of textbooks and instructional materials.

10.5 **Resolution No. 2019/20-E-02, Textbooks and Instructional Materials Compliance for 2019-20 (Roll Call Vote)** **ACTION ITEM**

Background Information:

Per Education Code Section 60229 and as required in the Williams Settlement Legislation, the Board holds an annual public hearing to determine if each pupil in the District has sufficient textbooks and instructional materials. Textbooks and instructional materials are aligned to the content and performance standards adopted by the State Board of Education.

Current Consideration:

The Board of Trustees held its annual public hearing to determine if each pupil in the District has sufficient textbooks or instructional materials, in history-social science, mathematics, reading, English language arts, science, health, world languages, as well as visual and performing arts. The Orange County Department of Education has verified that the District has met the Williams Settlement Legislation textbook and instructional materials requirements.

Budget Implication:

Textbooks and instructional materials were purchased as necessary to achieve compliance. (Lottery Funds)

Staff Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2019/20-E-02, by a roll call vote. **[EXHIBIT G]**

- 10.6 **Resolution No. 2019/20-E-03, National Hispanic Heritage Month** **ACTION ITEM**
(Roll Call Vote)

Background Information:

National Hispanic Heritage Month celebrates the contributions of Hispanics to the United States and celebrates the group's heritage and culture.

Current Consideration:

The Board of Trustees is requested to adopt Resolution No. 2019/20-E-03 for National Hispanic Heritage Month. The adoption of this resolution provides an opportunity to inform parents, guardians, and communities of the efforts that the District is taking to honor the many achievements and contributions made by Hispanics to our economic, cultural spiritual, and political development.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2019/20-E-03, by a roll call vote. **[EXHIBIT H]**

- 10.7 **Resolution No. 2019/20-E-04, Attendance Awareness Month** **ACTION ITEM**
(Roll Call Vote)

Background Information:

Attendance Awareness Month acknowledges that good attendance matters and is essential for student achievement and graduation. Attendance Awareness Month raises public responsiveness to the detrimental effects of chronic absenteeism, defined as missing 10 percent or more of school for any reason, including excused and unexcused absences, or just two or three days a month. Chronic absenteeism is significantly reduced, when schools,

parents, and communities work together to monitor and promote good attendance, as well as address hurdles that keep children from getting to school.

Current Consideration:

The Board of Trustees is requested to adopt Resolution No. 2019/20-E-04, Attendance Awareness Month for the month of September. This will provide an opportunity to inform parents, guardians, and the community of the efforts that the District is making to reduce chronic absenteeism, and give all students an equitable opportunity to thrive academically, emotional, socially, as well as be college and career ready.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2019/20-E-04, by a roll call vote. **[EXHIBIT I]**

10.8 **Resolution No. 2019/20-HR-01, Week of the School Administrator** **ACTION ITEM**
(Roll Call Vote)

Background Information:

Per Education Code Section 44015.1, the state of California observes the importance of educational leadership at the school, district, and county levels. The second full week in the month of October of each year is designated as Week of the School Administrator.

Current Consideration:

The resolution, as prepared and presented, declares the week of October 13, 2019, through October 19, 2019, as Week of the School Administrator throughout the Anaheim Union High School District. Schools, districts, and county superintendents of schools are encouraged to observe the week with public recognition of the contribution that school administrators make to successful pupil achievement.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2019/20-HR-01, Week of the School Administrator, by a roll call vote. **[EXHIBIT J]**

BUSINESS SERVICES

10.9 **Agreement, Government Financial Strategies, Inc. (GFS)** **ACTION ITEM**

Background Information:

At various times the District requires financial advisory services which include, but are not limited to, a range of topics such as: review of facilities needs and costs, review of short and long term cash flow schedules, potential revenue sources, assistance with the production of a comprehensive financial plan, financial advisory services in connection with any debt issues, real estate acquisition and lease agreements, allocation of revenues to expenditures, development of financial strategies, as well as reviews of documents and presentations if needed to the governing board.

Current Consideration:

The District wishes to continue its relationship with GFS, headed by President Lori Raineri, to provide financial advisory services to the District. The current scope of work provides financial advisory services in connection with the issuance of Measure H 2019 General Obligation Bonds (GO Bonds).

Budget Implication:

The scope of work that is in relationship to the issuance of Measure H 2019 GO Bonds provides a fixed fee not to exceed \$58,750, plus \$1,500 for expenses (mainly associated with printing and distribution of the preliminary and final official statements). (Measure H and General Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement. **[EXHIBIT K]**

10.10 **Agreement, Titan School Solutions**

ACTION ITEM

Background Information:

Titan School Solutions is a software company that offers school Food Service departments an inventory and purchasing program called Titan, which can be used to track, order, and transfer food and supplies, as well as manage United States Department of Agriculture (USDA) commodities.

Current Consideration:

The District reviewed proposals from three other vendors and found that the Titan program has the best solution that meets the District's Food Services requirements at the best value. The program provides Food Services with a software package that ensures food and supply inventory levels are monitored according to USDA regulations, while enhancing system functionality. The solution includes implementation, installation, project management, training, hosting, and support services for the first year with a continuing annual subscription fee thereafter.

The agreement with Titan School Solutions will be for one year, with the option to renew for additional annual terms by the District's director of Purchasing and Central Services.

Budget Implication:

The initial cost for the first year of the program will be \$12,790. The annual subscription rate will be \$10,590 per year, for the next two years. Services will commence September 13, 2019, and will continue until the District discontinues services. (Cafeteria Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement. **[EXHIBIT L]**

10.11 **Rejection of Liability Claim**

Background Information:

The District received a liability claim that was filed on August 26, 2019, and identified as OLRA 19-12 (Tort 410).

Current Consideration:

After review, staff determined that the claim was not a proper charge against the District.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees reject liability claim OLRA 19-12 (Tort 410) as not a proper charge against the District, and authorize staff to send the notice of rejection.

EDUCATIONAL SERVICES

10.12 **Educational Consulting Agreement, Eiran Morgen, LMFT, Servite High School**

ACTION ITEM

Background Information:

The District is required to extend certain federal categorical program resources to private schools within its boundaries. Title IV of the Elementary and Secondary Education Act (ESEA) is intended to improve students' academic achievement by providing all students with access to a well-rounded education; improving school conditions for student learning; and improve the use of technology to improve the academic achievement, as well as digital literacy of all students. The District has long partnered with Servite High School to provide services to their students and staff.

Current Consideration:

Eiran Morgen will provide mental health services and training to Servite High School staff and students. The services will assist Servite High School in the further improvement of school conditions for student learning and maintaining a safe and welcoming campus culture. Services will be provided September 22, 2019, through June 22, 2020.

Budget Implication:

The total cost is not to exceed \$12,000. (Title IV Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the educational consulting agreement.
[EXHIBIT M]

10.13 **Memorandum of Understanding (MOU), Heads Up Checkup**

ACTION ITEM

Background Information:

Heads Up Checkup is the brainchild of Dr. Martin Eaton, a clinical psychologist with over 25 years of experience working with children and families. After assembling a team of research professionals, software architects, and programmers, Dr. Eaton spent two years developing and testing the HeadsUp Checkup prototype.

Heads Up Checkup is a screening tool that effectively supports educational institutions in quickly identifying students' mental health issues and risk for violent behavior. The tool can be used for students ages 12-17 and is available in English and Spanish.

Current Consideration:

Heads Up Checkup will provide services to the District, as a pilot, at two junior high schools to all 7th grade students. In order to adequately assess the needs of the diverse student population in the District, Lexington and South junior high schools are identified as potential schools for this pilot.

Budget Implication:

The total costs for these services is not to exceed \$4,493. (Grant Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the MOU. [EXHIBIT N]

10.14 **Agreement, Spico Solutions**

ACTION ITEM

Background Information:

The District uses various tools to review computer network activity. The Education and Information Technology Department (EIT) recently reviewed tools to update log management and analysis for the District's infrastructure.

Current Consideration:

Spico Solutions is a Splunk reseller. EIT chose the Splunk to collect and index computer log data for a rolling, one-year retention period. The software will allow EIT to search and investigate network event information that includes, but is not limited to, login user name, time and date of login, IP address, error events, and security events. Replacing an existing tool will enable the EIT network team to better monitor network traffic through alerts, reports, and a visual dashboard.

Budget Implication:

The total cost is not to exceed \$9,000 per fiscal year, for fiscal years 2019-20 through 2021-22. (General Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement. [EXHIBIT O]

10.15 **Agreement, Orange County Department of Education, Diversity, Inclusion, and Racial Healing Ambassador (DIRHA) Program**

ACTION ITEM

Background Information:

Diversity, Inclusion, and Racial Healing Ambassador (DIRHA) Program inspires youth to develop a refined sense and understanding of human resilience within and beyond high school campuses by promoting a deeper understanding of diversity, ethnicity, and culture. The program seeks to reduce stereotypes of race, ethnicity, sexual orientation, religion, and abilities through academic preparation, experiential learning, as well as leadership development. This program is a partnership between the University of California, Irvine (UCI), School of Social Science High School Diversity, Inclusion, and Racial Healing Ambassador (DIRHA) Program, as well as the Orange County Department of Education.

Current Consideration:

DIRHA is open to high school sophomores and juniors. Each school has a teacher who serves as an advisor and liaison for the program. Selected students and a teacher from each high school participated in five seminar courses at UCI led by UCI faculty, staff, and community leaders. UCI students served as mentors, working with high school students as they attended the seminars. The DIRHA participation agreement reimburses the District for transportation costs and stipends for schools that participate in the program. Cypress, Magnolia, and Savanna high schools participated in the program. Each school self-selected and volunteered to participate in the DIRHA program. Services are being provided October 20, 2018, through December 31, 2019.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees ratify the agreement. **[EXHIBIT P]**

- 10.16 **Memorandum of Understanding (MOU), North Orange County Community College District (NOCCCD), Reimbursement for Costs Associated with Implementing the Community School Model at Sycamore Junior High School and Anaheim High School** **ACTION ITEM**

Background Information:

Since 2013-14, the District has been a member of the North Orange County Regional Consortium (NOCRC), which receives state funding through the California Adult Education Program (CAEP) grant. Furthermore, North Orange County Community College District (NOCCCD) is the fiscal agent for NOCRC. The purpose of the consortium is to evaluate existing adult education programs, identify needs, and develop plans to address those needs. Within the consortium, five work groups were created to develop strategies for implementation to improve educational outcomes for adult learners. One of the approved strategies, submitted by the Supporting Adults for Student Success (SASS) work group is to support the piloting of a community school model at Sycamore Junior High School and Anaheim High School by helping to fund the initial cost of staffing, supplies, equipment, and furniture, in way of reimbursement from NOCRC CAEP funds. In addition to funding the pilot of the community schools model, NOCRC/CAEP will support the District's 2nd annual parent leadership conference by providing \$10,000 for the conference costs.

Current Consideration:

Currently, the District is working to prepare both Sycamore Junior High School and Anaheim High School to begin a pilot for a community school model, in which the school would be the hub for the community to access basic services such as health, dental, legal, and social services, as well as other needed services identified by the school. NOCRC will reimburse the costs associated with the implementation of the community schools model. Services are being provided September 1, 2019, through June 30, 2020. The agreement will be signed following Board approval.

Budget Implication:

There is no impact to the budget. NOCRC/CAEP reimbursement may not exceed the approved amount of \$265,439.45.

Staff Recommendation:

It is recommended that the Board of Trustees ratify the MOU. **[EXHIBIT Q]**

- 10.17 **School-Sponsored Student Organizations** **ACTION ITEM**

Background Information:

The Board of Trustees shall give approval for the establishment of all student organizations. The proposed organizations shall not engage in any activities, other than those that are organizational in nature, until the Board of Trustees has approved its application.

Current Consideration:

The following schools have submitted school-sponsored student organization applications:

- 10.17.1 Katella Buddies, Katella High School **[EXHIBIT R]**

- 10.17.2 Choir, Kennedy High School [EXHIBIT S]
- 10.17.3 Drone Club, Magnolia High School [EXHIBIT T]
- 10.17.4 Big Brothers Big Sisters, Savanna High School [EXHIBIT U]
- 10.17.5 Mental Health Awareness Club (MHAC), Western High School [EXHIBIT V]
- 10.17.6 Western High School Crafts Club, Western High School [EXHIBIT W]
- 10.17.7 Brookhurst Dance Club, Brookhurst Junior High School [EXHIBIT X]

Budget Implication:

Each school-sponsored student organization offsets operational costs through donations and fundraising efforts.

Staff Recommendation:

It is recommended that the Board of Trustees approve the school-sponsored organization applications.

HUMAN RESOURCES

- 10.18 **Revised Board Policy 6306, Substitute Teacher Salary Schedule, First and Final Reading** **ACTION ITEM**

Background Information:

The state of California is currently experiencing a shortage in the number of substitute teachers available to cover teacher absences. Over the past two years, there have been an abnormal number of unfilled assignments that have resulted in an adverse impact on the school sites. To remedy the situation, school sites have paid classroom teachers to work during their conference periods at the hourly teacher rate to fill the assignments. This has resulted in increased expenditures and stress.

Current Consideration:

The Board of Trustees approved an increase to substitute teacher pay on August 15, 2019. Revised Board Policy 6306, Substitute Teacher Salary Schedule, reflects the previously approved rates of \$140 per day for day-to-day assignments, \$70 per day for half-day assignments, and \$155 per day for long-term assignments.

Budget Implication:

Substitute teacher rates are a budgeted annual expense. (General Funds)

Staff Recommendation:

It is recommended that the Board of Trustees review and approve revised Board Policy 6306. [EXHIBIT Y]

- 10.19 **Revised Board Policy 6417.02, Classified Employees, Progressive Discipline, Second Reading** **INFORMATION/ACTION ITEM**

Background Information:

Board Policy 6417.02, Classified Employee Progressive Discipline, provides information regarding corrective discipline as it pertains to classified employees. The policy was last revised in 1995.

Current Consideration:

The Board of Trustees is requested to review and/or approve the second reading of revised Board Policy 6417.02, Classified Employees, Progressive Discipline. The revised policy includes new language to ensure compliance.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees review and/or approve revised Board Policy 6417.02, Classified Employee, Progressive Discipline. **[EXHIBIT Z]**

10.20 **Revised Board Policy 91200; 91200-R, Uniform Complaint Procedures, Second Reading** ***INFORMATION/ACTION ITEM***

Background Information:

Board Policy 91200; 91200-R, Uniform Complaint Procedures, provides the procedure for students, parents/guardians, and District employees to make complaints alleging failure to comply with applicable state, as well as federal laws and regulations, and/or alleging discrimination. The policy was last revised in 2018.

Current Consideration:

The Board of Trustees is requested to review and/or approve the second reading of revised Board Policy 91200; 91200-R, Uniform Complaint Procedures. The revised policy includes new language to ensure compliance.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees review and/or approve revised Board Policy 91200; 91200-R, Uniform Complaint Procedures. **[EXHIBIT AA]**

10.21 **Revised Board Policy 6201; 6201-R, Equal Opportunity-Employment, Second Reading** ***INFORMATION/ACTION ITEM***

Background Information:

Board Policy 6201; 6201-R, Equal Opportunity-Employment, provides information regarding equal employment opportunities, as well as the complaint procedure and remedies. The policy was last revised in 2004.

Current Consideration:

The Board of Trustees is requested to review and/or approve the second reading of revised Board Policy 6201; 6201-R, Equal Opportunity-Employment. The revised policy includes new language to ensure compliance.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees review and/or approve revised Board Policy 6201; 6201-R, Equal Opportunity-Employment. **[EXHIBIT BB]**

11. **CONSENT CALENDAR** ***ACTION ITEM***

The Board will list consent calendar items that they wish to pull for discussion.

The Board of Trustees is requested to approve/ratify items listed under the consent calendar. These items are considered routine and are acted on by the Board of Trustees in one motion. It is understood that the administration recommends approval of all consent calendar items. Each item on the consent calendar, approved by the Board, shall be deemed to have been considered in full and approved/ratified as recommended. There is no discussion of these items prior to the Board vote unless a member of the Board, staff, or the public requests specific items be discussed or removed from the consent calendar.

BUSINESS SERVICES

11.1 Coalition for Adequate School Housing (CASH) Membership

Background Information:

CASH was founded in 1978 as a response to diminished statewide resources for school facilities. CASH has over 1,200 members and is the preeminent statewide organization representing school facility professionals in both the public and private sector. CASH provides advocacy, leadership, development, educational opportunities, and resources within the school facilities arena. CASH advocacy ensures there are State funds to build new, renovate, and maintain K-12 schools. CASH is dedicated to making sure the students in California have access to quality, safe, and healthy environments that foster learning and success.

Current Consideration:

CASH membership benefits include the ability for facilities leadership to access a myriad of job specific resources, access to expert members and leadership on District specific issues, as well as discounted educational events.

Budget Implication:

The cost of membership for the 2019-20 year is \$952. This cost will be offset by the reduced cost to send staff to professional development. For the 2018-19 year, the Board approved the CASH membership at a cost of \$915. (General Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the organizational membership to CASH.

11.2 Agreement Amendment, Fairbank, Maslin, Maullin, Metz and Associates

Background Information:

On July 11, 2019, the Board of Trustees approved the use of Fairbank, Maslin, Maullin, Metz and Associates (FM3) to develop and conduct surveys with a sample of voters within the boundaries of the Anaheim Union High School District. This type of service is an integral and important part of the process and will assist in determining the voters' climate related to a general obligation bond measure.

Current Consideration:

A survey was prepared, administered, and analyzed to provide the District a report, in the form of an executive summary, for use at the District's Community Colloquium event held on August 17, 2019. A clearer view of the likelihood of a general bond passing, or not, was established and will be utilized by the Board of Trustees to assist in the consideration for a potential ballot measure.

The initial survey was going to reach 600 voters at 15 minutes per survey, which included 4

different languages, but to obtain a more accurate response, the survey was increased to 20 minutes. This allowed for the testing of more questions, increasing the validity and was in line with the public opinion surveys conducted in 2014 for the Measure H general obligation bond.

Budget Implication:

The additional amount is \$1,312, for a total contact amount of \$38,850. (General Funds)

Staff Recommendation:

It is recommended that the Board of Trustees ratify the amendment agreement to Fairbank, Maslin, Maullin, Metz and Associates.

11.3 **Sale of Surplus Vehicle to Fullerton School District**

Background Information:

Education Code (EC) Section 17542 allows the governing board of any school district to sell personal property to the federal government or its agencies, the state, county, city, special district, or any other school district.

Current Consideration:

The District currently has an old 1986 Ford F350 truck (District vehicle 208) that it no longer uses, which needs repairs for it to be fully utilized to its potential. The Fullerton School District's Transportation Department has a need for the truck and will purchase it from the District for \$1,000.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees authorize staff to sell District vehicle 208 to Fullerton School District pursuant to EC 17542.

11.4 **Award of Bid for Gasoline**

Background Information:

The Anaheim Union High School District uses approximately 40,000 gallons of unleaded gasoline annually for fleet vehicles, which includes various cars and trucks. By combining the volume of other school districts on one bid, contractors can offer a lower unit cost than they could to a single district.

Current Consideration:

A bid was conducted by the Placentia-Yorba Linda Unified School District in cooperation with eleven other participating Orange County school districts: Anaheim Elementary School District, Anaheim Union High School District, Capistrano Unified School District, Fullerton School District, Fullerton Joint Union High School District, Garden Grove Unified School District, Huntington Beach Union High School District, Irvine Unified School District, Newport-Mesa Unified School District, Orange Unified School District, Placentia-Yorba Linda Unified School District, and Westminster School District for the purchase of fuel. The formal bid process was followed per Public Contract Code (PCC) 20111 under Placentia-Yorba Linda Unified School District Bid No. 220-02. The lowest responsible and responsive bidder was Pinnacle Petroleum, Inc. for gasoline. By participating in this cooperative procurement process, we meet the requirements of PCC 20111 for formal bidding of this commodity. The

contract period will be for three years commencing September 13, 2019. The amount shown below is the best estimate based on an average usage over the past three years.

Budget Implication:

The estimated annual expenditure will be approximately \$110,000, and could be higher or lower based on consumption and actual fuel costs. (General Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the award of a contract for the above referenced gasoline bid to Pinnacle Petroleum, Inc. under Placentia-Yorba Linda Unified School District Bid No. 220-02 for a period of three years, commencing September 13, 2019.

11.5 **Piggyback Bids, Purchase Through Public Corporation or Agency**

Background Information:

At the June 16, 2016, Board meeting, the Trustees approved for transportation staff to apply for grant funding from the South Coast Air Quality Management District (SCAQMD) for 26 new alternative fuel/electric buses, which will replace the District's aging diesel buses. The SCAQMD awarded the District 15 new buses. At its July 12, 2019, Board meeting, the SCAQMD board awarded the District an amended amount up to \$6,000,000 for the purchase of new Compressed Natural Gas (CNG) and/or electric buses. The original amount awarded in May 2018 was \$1,957,500, which included \$5,000 per bus for infrastructure for recharging/refueling buses, and \$4,500 per bus for a fire suppression system.

Current Consideration:

By piggybacking onto other public agencies' existing bids, the District can take advantage of lower costs through economy-of-scale, and also avoid the time and expense of the public bid process, while keeping the District within our legal requirements. Per Public Contract Code (PCC) 20118, a district may acquire various materials, supplies, and equipment by utilizing an existing contract of another public entity, which is commonly known as piggybacking.

Staff has determined that the Waterford Unified School District's Bid No. 01/17 "School Buses" to AZ Bus Sales is the best value for the acquisition of 10 CNG 78 passenger buses, and 5 CNG 42 passenger buses with wheelchair access and variable seating. All 15 buses will be equipped with air conditioning and interior camera surveillance systems. The large 78 passenger buses will have transmission retarders for coming down hills and mountains.

Budget Implication:

The impact to the budget will depend on optional items added to each bus. The total cost shall not exceed \$580,000. (General Funds)

Staff Recommendation:

It is recommended the Board of Trustees approve the purchase of 15 buses from AZ Bus Sales pursuant to Public Contract Code (PCC) 20118.

11.6 **Ratification of Change Orders**

The Board of Trustees is requested to ratify the change orders as listed.

Bid #2019-32, Savanna High School
Underground Utility Abatement Project (Measure H Funds)

P.O. #M64A0340

Karcher Environmental, Inc.	
Original Contract	\$138,250
Change Order #1 [EXHIBIT CC]	(\$50,000)
New Contract Value	\$88,250

Bid #2020-02, Oxford Academy	P.O. #N64A0119
Security Fencing (Measure H Funds)	
Econo Fence, Inc.	
Original Contract	\$73,455
Change Order #1 [EXHIBIT DD]	(\$10,000)
New Contract Value	\$63,455

Staff Recommendation:

It is recommended that the Board of Trustees ratify the change orders as listed.

11.7 **Notices of Completion**

The Board of Trustees is requested to approve the notices of completion as listed.

Bid #2019-32, Savanna High School	P.O. #M64A0340
Underground Utility Abatement Project (Measure H Funds)	
Karcher Environmental, Inc.	
Original Contract	\$138,250
Contract Changes	(\$50,000)
Total Amount Paid	\$88,250

Bid #2020-02, Oxford Academy	P.O. #N64A0119
Security Fencing (Measure H Funds)	
Econo Fence, Inc.	
Original Contract	\$73,455
Contract Changes	(\$10,000)
Total Amount Paid	\$63,455

Staff Recommendation:

It is recommended that the Board of Trustees authorize the assistant superintendent, Business to accept Bids 2019-32 and 2020-02 as complete, and authorize the filing of the notices of completion with the Office of the County Recorder.

11.8 **Declaring Certain Furniture and Equipment as Unusable, Obsolete, and/or Out-of-Date, and Ready for Sale or Destruction**

Staff Recommendation:

It is recommended that the Board of Trustees approve the list of District furniture and equipment as unusable, obsolete, and/or out-of-date, and ready for sale or destruction, as well as authorize proper disposal in accordance with Education Code Section 17545 et al. [EXHIBIT EE]

11.9 **Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete, and/or Out-of-Date, Damaged, and Ready for Sale or Destruction**

Staff Recommendation:

It is recommended that the Board of Trustees approve the list of District textbooks and instructional materials as unusable, obsolete, and/or out-of-date, damaged, and ready for

sale or destruction as surplus, as well as authorize staff to dispose of the textbooks and instructional materials in accordance with Education Code Section 60510 et al.
[EXHIBIT FF]

11.10 **Donations**

Staff Recommendation:

It is recommended that the Board of Trustees accept the donations as submitted.
[EXHIBIT GG]

11.11 **Purchase Order Detail Report and Change Orders**

Staff Recommendation:

It is recommended that the Board of Trustees ratify the reports August 6, 2019, through September 2, 2019. [EXHIBITS HH and II]

11.12 **Check Register/Warrants Report**

Staff Recommendation:

It is recommended that the Board of Trustees ratify the report August 6, 2019, through September 2, 2019. [EXHIBIT JJ]

11.13 **SUPPLEMENTAL INFORMATION**

11.13.1 ASB Fund, July 2019 [EXHIBIT KK]

11.13.2 Cafeteria Fund, June 2019 [EXHIBIT LL]

11.13.3 Enrollment, Month 1 [EXHIBIT MM]

EDUCATIONAL SERVICES

11.14 **Participation Agreement, Orange County Department of Education, Inside the Outdoors Field Program**

Background Information:

The Orange County Department of Education (OCDE) offers a variety of programs through their Inside the Outdoors Department. The programs are a combination of in-classroom experiences, connecting students to the natural world through unforgettable hands-on experiences, as well as educational field trips.

Current Consideration:

Loara High School and Sycamore Junior High School are requesting to participate in the Inside the Outdoors program. Specifically, Sycamore Junior High School will participate in the Investigating Ecosystems and Traveling Scientist programs. Loara High School will participate in the Traveling Scientist program. Inside the Outdoors is partnering with The Ecology Center. The goal of this project is to empower, engage, and educate students, teachers, and the community on water issues, awareness, as well as conservation to create behavior change. This program is sponsored by the Municipal Water District of Orange County and is funded by local Orange County water agencies. Services are being provided September 1, 2019, through August 31, 2020.

Budget Implication:

There is no impact to the budget. Inside the Outdoors has secured a sponsor for the expense of the program.

Staff Recommendation:

It is recommended that the Board of Trustees ratify the agreement with the Orange County Department of Education. [EXHIBIT NN]

11.15 **Amendment, Educational Consulting Agreement, Mikva Challenge Grant Foundation, Inc.**

Background Information:

On May 7, 2019, the Board of Trustees approved the agreement with Mikva Challenge Grant Foundation, Inc., to provide the District with curricula, professional development, and technical assistance, as well as coordination and facilitation for showcases of student voice and civic action projects.

Current Consideration:

The previously approved agenda item stated an amount not to exceed \$15,000. An additional \$5,000 is requested to cover the cost of books and materials, as well as digital licenses. All other terms of the agreement remain intact.

Budget Implication:

Costs for these services are not to exceed \$20,000. (LCFF Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the amendment to the agreement. [EXHIBIT OO]

11.16 **Agreement, Immediate Post-Concussion Assessment and Cognitive Testing (ImPACT)**

Background Information:

ImPACT is the most scientifically validated computerized neurocognitive test used by more than 7,400 high schools and 1,000 colleges and universities to help evaluate, as well as manage suspected concussions. Since 2006, over 7.5 million individuals have taken the ImPACT test. The test tracks students' symptoms and measures multiple aspects of cognitive functioning, including attention span, working memory, sustained and selective attention time, non-verbal problem solving, and reaction time.

Current Consideration:

ImPACT was previously used by Sports Concussion Institute, who conducted the District's baseline testing program. The District has hired athletic trainers who are qualified to conduct the ImPACT assessment directly. Through the use of ImPACT, athletic trainers will be able to effectively monitor students' post-concussion symptoms. Services are being provided July 1, 2019, through June 30, 2020.

Budget Implication:

The total cost is not to exceed \$11,250. (General Funds)

Staff Recommendation:

It is recommended that the Board of Trustees ratify the agreement. [EXHIBIT PP]

11.17 **North Orange County Regional Consortium (NOCRC), California Adult Education Program (CAEP) Alternate and Designee Appointment**

Background Information:

The California Adult Education Program (CAEP) was previously referred to as the Adult Education Block Grant Assembly Bill (AB) 86. AB 86 called for the development of local regional consortia comprised of representatives from community college districts, K-12 districts, and other organizations that serve a role in adult education (each consortium was defined by the boundaries of a community college district). The purpose of the planning grant was to evaluate existing adult education programs, identify needs and gaps, as well as develop plans to address the identified needs and gaps.

The accompanying trailer bill, AB 104, includes language that identifies the program areas of adult education that can be funded through this allocation and the necessary decision making structure. Specifically, AB 104, Article 9, Section 84905(a) authorizes a community college district, school district, county office of education, or any joint powers authority to join the local adult education consortium as a member. Section 84905(c) states that a member of the consortium shall be represented only by an official designated by the governing board of the member; and Section 84905(d)(1) describes the decision making procedures, including a requirement that all members of the consortium shall participate in any decision made by the consortium, Section 84905(d)(1)(A).

Current Consideration:

The NOCRC includes, as equal members, the three entities of North Orange County Community College District (NOCCCD), Anaheim Union High School District (AUHSD), Fullerton Joint Union School District (FJUHSD), Los Alamitos School District (LASD), and Placentia-Yorba Linda Unified School District (PYLUSD). It is recommended that Carlos Hernandez, director of Curriculum and Instruction, be the designee for the District for the 2019-20 year and Araceli Chavez, Family and Community Engagement coordinator, be the alternate.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees approve Carlos Hernandez as the appointed AUHSD designee and Araceli Chavez as the District alternate designee for NOCRC.

11.18 **Memorandum of Understanding (MOU), Orange County Communities Organized for Responsible Development (OCCORD)**

Background Information:

Founded as a community-labor alliance in 2005, Orange County Communities Organized for Responsible Development (OCCORD) combines community organizing, civic participation, strategic research, and advocacy to engage residents, workers, and stakeholders in local government decisions that impact economic opportunity, community health, and overall quality of life.

Current Consideration:

Orange County Communities Organized for Responsible Development (OCCORD) wants to partner with the District to promote and increase United States citizenship amongst high school students. OCCORD received a grant from the Immigrant Legal Resource Center to implement the New Americans Campaign. The District will receive a \$2,000 sub grant from

OCCORD to develop a contest that promotes attaining citizenship. Students will be asked to illustrate the New American Campaign theme via essays, poetry, photography, art, or any other media. This contest will be open to Anaheim and Katella high schools. Each school will receive \$1,000 to implement the contest. Winners will be showcased at local libraries and other public agencies. Services will be provided September 13, 2019, through June 30, 2020.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees approve the MOU. [EXHIBIT QQ]

11.19 **Educational Consulting Agreements, District Theatre and Dance Festival**

Background Information:

The District's Theatre and Dance Festival program was initiated in 2005, and it gives the District's theatre and dance students an annual opportunity to have their talents showcased at a Districtwide event. As part of the preparation for this event, students receive a college-level professional dance or theater experience, such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms. This year, the District Theatre and Dance Festival will consist of two all-day events. First, an all-day clinic will be held on September 21, 2019, followed by the performance event to be held on March 7, 2020.

Current Consideration:

Educational consulting agreements have been prepared, at an amount not to exceed \$200 for each, with the following theatre and dance clinicians: Scott Arroyo, Lindsay Brooks, Michael Buss, Danil Chernyy, Quintan Craig, Hector Guerrero, Donald Jackson, Karen O'Hanlon, Trisha Rapier, Ian Roettger, Lauren Santos, Robert Souders, Vicki Sundgren, Dylan Tarrant, Andrew Vaca, and Jessica Wolf. Services will be provided September 21, 2019, through March 7, 2020.

Budget Implication:

The costs for these services are not to exceed \$3,200. (Title IV VAPA Grant)

Staff Recommendation:

It is recommended that the Board of Trustees approve the educational consulting agreements. [EXHIBITS RR, SS, TT, UU, VV, WW, XX, YY, ZZ, AAA, BBB, CCC, DDD, EEE, FFF, and GGG]

11.20 **Memorandum of Understanding (MOU), Big Brothers Big Sisters of Orange County and The Inland Empire (BBBSOC), High School Bigs**

Background Information:

During the 2014-15 year, the District, in partnership with the City of Anaheim's Mayor's office, developed Anaheim Innovative Mentoring Experience (AIME), a tiered mentorship program with selected high school students and local businesses. This tiered mentoring approach provides businesses with several options for mentoring District students. Big Brothers Big Sisters of Orange County (BBBSOC) partnership provides a one-on-one approach, leadership development for the mentors, and dual impact for both participants through their High School Bigs Mentoring Program.

Current Consideration:

The District is requested to approve its partnership with BBBSOC's High School Bigs Program to provide volunteer opportunities to students in the AUHSD partner school(s) including Anaheim, Cypress, Katella, Kennedy, Savanna, and Western high schools, as well as Oxford Academy. BBBSOC has extensive experience pairing elementary school youth with high school mentors. They have a mentoring screening, selection, and training process, as well as mentoring curriculum and activities. Services will be provided September 13, 2019, through June 30, 2020.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees approve the MOU. **[EXHIBIT HHH]**

11.21 **Educational Consulting Agreement, Vital Link**

Background Information:

For the past 17 years, the District partnered with Vital Link as it facilitated Career Technical Education (CTE) advisory boards. Kathy Johnson, executive director of Vital Link, coordinated and facilitated the industry panels and activities for the following industry pathways: Arts, Media and Entertainment; Business and Finance; Construction; Culinary Arts; Education; Engineering and Design; Health Science and Medical Technology; Information and Communication Technology; Marketing, Sales, and Services; Manufacturing and Product Design; Public Services; and Transportation. Vital Link also coordinated the interactive career exploration portion of the District's annual College and Career Fair.

Current Consideration:

Vital Link will continue its focus on the expansion of industry involvement on the advisory boards, and assist faculty in the development of ongoing industry and educational partnerships, as well as resources. In addition, Vital Link will continue to support the District with its implementation of OC Pathways, a consortium of Orange County secondary school districts, all nine community colleges, and the Orange County Department of Education, as well as Career Technical Education Orange County (CTEoc), which supports Orange County's implementation of Career and Technical Education. Vital Link will continue to assist in the coordination of the interactive career exploration portion of the District's annual College and Career Fair. Services will be provided September 13, 2019, through July 31, 2020.

Budget Implication:

The total costs for services is not to exceed \$26,425. (Perkins Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the educational consulting agreement. **[EXHIBIT III]**

11.22 **Memorandum of Understanding (MOU), Higher Ground Youth & Family Services**

Background Information:

Higher Ground Youth & Family Services is a nonprofit 501(c)(3). The mission of Higher Ground Youth & Family Services is to bring together youth and mentors. The vision is to expand purpose, possibilities, and hope, for at-risk youth and families. Their youth programs are all mentoring-based with a focus on Science, Technology, Engineering, Arts, and Mathematics (STEAM) classes, tutoring, sports, and educational field trips.

Current Consideration:

In order to combat the growing number of human trafficking incidents in Orange County, Higher Ground Youth & Family Services will present five lessons to District health science students. Human trafficking awareness topics will include healthy relationships, communication, conflict resolution, self-esteem, responsible social media use, and online safety. Services will be provided September 13, 2019, through September 13, 2020, and will automatically renew, unless either party provides notice to terminate services.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees approve the MOU. [EXHIBIT JJJ]

11.23 **Agreement, North Orange County Community College District (NOCCCD), College and Career Access Pathways (CCAP), Dual Enrollment Partnerships, Cypress College and Fullerton College**

Background Information:

NOCCCD has offered concurrent enrollment at all District high school schools since the fall of the 2017-18 year. Since then, NOCCCD and the District have entered into College and Career Access Pathways (CCAP) agreements for the purpose of offering or expanding dual enrollment opportunities, consistent with the provisions of AB 288, for high school students. The goal is to develop seamless pathways from high school to community college and beyond. Students who complete a dual enrollment course receive both high school and college credit. With dual enrollment, the college course is recorded on both the student's high school transcript and college transcript.

Current Consideration:

This updated CCAP agreement is a two-year term, offering Fall, Spring, and Summer sessions. NOCCCD, through Cypress College and Fullerton College, will offer dual enrollment courses at all District high schools. The colleges provide a college instructor for each course. The District provides the facility for each course and is responsible for the purchase of the instructional materials for each course. Services are being provided July 1, 2019, through June 30, 2021.

Budget Implication:

The District is responsible for the purchase of instructional materials, per course offered, which varies in price.

Staff Recommendation:

It is recommended that the Board of Trustees ratify the agreement. [EXHIBIT KKK]

11.24 **Agreement, North Orange County Community College District (NOCCCD), College and Career Access Pathways (CCAP), Dual Enrollment Partnerships, Cypress College and Fullerton College**

Background Information:

NOCCCD has offered concurrent enrollment at all District high school schools since the fall of the 2017-18 year. Since then, NOCCCD and the District have entered into College and Career Access Pathways (CCAP) agreements for the purpose of offering or expanding dual enrollment opportunities, consistent with the provisions of Assembly Bill 288, for high school students. The goal is to develop seamless pathways from high school to community college

and beyond. Students who complete a dual enrollment course receive both high school and college credit. With dual enrollment, the college course is recorded on both the student's high school transcript and college transcript.

Current Consideration:

This ratification is to adjust the 2018-19 CCAP agreement to include additional courses and the instructional materials associated with these courses. Services were provided August 17, 2018, through July 31, 2019.

Budget Implication:

The District is responsible for the purchase of instructional materials, per course offered, which varies in price.

Staff Recommendation:

The Board of Trustees is requested to ratify the agreement. **[EXHIBIT LLL]**

11.25 **Memorandum of Understanding (MOU), North Orange County Community College District (NOCCCD), Reimbursement for Babysitting**

Background Information:

Since 2013-14, the District has been a member of the North Orange County Regional Consortium (NOCRC). The purpose of the consortium is to evaluate existing adult education programs, identify needs, and develop plans to address those needs. Within the consortium, five workgroups were created to develop strategies for implementation to improve educational outcomes for adult learners. One of the approved strategies, submitted by the Supporting Adults for Student Success (SASS) workgroup is to reimburse participating school districts for the cost of babysitting for the Love and Logic parenting classes.

Current Consideration:

Currently, the Love and Logic classes are offered at the District office, as well as some school sites. Every school site in the District is eligible to apply for reimbursement of babysitting costs if funds are available. Services are being provided September 9, 2019, through June 30, 2020. The agreement will be signed following Board approval.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees ratify the MOU. **[EXHIBIT MMM]**

11.26 **Agreement, Assistance League® of Anaheim (AL)**

Background Information:

The Assistance League of Anaheim is an all-volunteer, nonprofit organization that puts together philanthropic programs in Orange County. Member volunteers are dedicated to working with local schools and districts to support the basic needs of students.

Current Consideration:

The purpose of this MOU is to approve the Assistance League® of Anaheim to work with the District to support McKinney-Vento and Foster Youth with school uniforms, clothing, shoes, and other basic needs. Services will be provided September 13, 2019, through September 13, 2022, and will automatically renew, every year for a total of four renewals, unless either

party provides notice to terminate services. The agreement will be signed following Board approval.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement. [EXHIBIT NNN]

11.27 **Educational Consulting Agreement, Dr. Fernando Rodriguez-Valls**

Background Information:

The District currently serves over 600 English learners who have been enrolled in United States schools less than three years. In order to accelerate their English language acquisition, the District will pilot the Saturday Language Academy (SALA), an innovative, arts-based biliteracy enrichment program designed for newcomer, new to the United States, and emergent bilingual students entering grades 8-12. During this six-module program, students examine and deconstruct identity, culture, and language through an exploration of high interest poetry, music, art, and young adult literature. Throughout, students and teachers work collaboratively to affirm students' linguistic and cultural identities, explore multiple perspectives and diverse experiences, and nourish students' fluency in oral and written academic language.

Current consideration:

Dr. Fernando Rodríguez-Valls, in collaboration with District staff, will design and tailor the curriculum to fit the needs of the District's English learner students. His services will also include professional development for District staff, teachers, and support staff, classroom observations, collection and analyzing of data, as well as a presentation to the District with a written report of the program. Services will be provided September 13, 2019, through May 31, 2021.

Budget Implication:

Total costs for these services is not to exceed \$21,250. (Title III Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the educational consulting agreement. [EXHIBIT OOO]

11.28 **Educational Consulting Agreement, Alison Dover**

Background Information:

The District currently serves over 600 English learners who have been enrolled in United States schools less than three years. In order to accelerate their English language acquisition, the District will pilot the Saturday Language Academy (SALA), an innovative, arts-based biliteracy enrichment program designed for newcomer, new to the United States, and emergent bilingual students entering grades 8-12. During this six-module program, students examine and deconstruct identity, culture, and language through an exploration of high interest poetry, music, art, and young adult literature. Throughout, students and teachers work collaboratively to affirm students' linguistic and cultural identities, explore multiple perspectives and diverse experiences, as well as nourish students' fluency in oral and written academic language.

Current Consideration:

Alison Dover, in collaboration with District staff, will design and tailor the curriculum to fit the needs of the District's English learner students. Her services will also include professional development for District staff, teachers, and support staff, classroom observations, collection and analyzing of data, as well as a presentation to the District with a written report of the program. Services will be provided September 13, 2019, through May 31, 2021.

Budget Implication:

Total costs for these services is not to exceed \$21,250. (Title III Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the educational consulting agreement. **[EXHIBIT PPP]**

11.29 **Agreement, Department of Rehabilitation**

Background Information:

Under the Workforce Innovation and Opportunity Act (WIOA), the Department of Rehabilitation (DOR) has been tasked with serving the underserved transition aged youth with pre-employment transition services through the We Can Work Grant. Through the We Can Work agreement, the goal is to improve employability for high school students receiving special education services under an Individualized Education Program (IEP). The District has partnered with the DOR since 2016 to provide these services. The DOR has recently received continued funding for the We Can Work program.

Current Consideration:

The DOR funds will continue to be used to create a case service contract with our District, which allows us to extend work experience/training opportunities for our Special Youth Services student population. The funds will continue to be used to pay 5 percent of the two Vocational Education Transition Counselors and two Job Developers' salary to coordinate the employment services. Student wages for 45 identified students who receive special education services will also be funded through this contract, including Federal Insurance Contributions Act (FICA) and worker's compensation cost for work experience. Services are being provided July 1, 2019, through June 30, 2021.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees ratify the agreement. **[EXHIBIT QQQ]**

11.30 **Instructional Materials Submitted for Display**

The Instructional Materials Review Committee recommended the selected material for display, for the following courses: English and Mariachi Ensemble. Before the materials can be approved for adoption, they must be made available for public review. The Board of Trustees will be requested to consider adoption of the materials following the end of the period of public display, September 13, 2019, through October 10, 2019.

Staff Recommendation:

It is recommended that the Board of Trustees approve the display. **[EXHIBIT RRR]**

11.31 **Instructional Materials Submitted for Adoption**

The Instructional Materials Review Committee has recommended the selected books for English course. The books have been made available for public view.

Staff Recommendation:

It is recommended that the Board of Trustees adopt the selected materials. [EXHIBIT SSS]

11.32 **Field Trip Report**

Staff Recommendation:

It is recommended that the Board of Trustees approve/ratify the report as submitted. [EXHIBIT TTT]

HUMAN RESOURCES

11.33 **Memorandum of Understanding (MOU), Orange County Department of Education (OCDE), Career Technical Education (CTE) Teacher Credentialing Program**

Background Information:

The District has traditionally entered into agreements with OCDE programs to provide opportunities for educators to gain valuable professional experiences. This MOU provides a program for educators to obtain a Preliminary Designated Subjects CTE Credential. The District has had a CTE agreement in place with OCDE since 2018.

Current Consideration:

This MOU with OCDE is effective July 1, 2019, through June 30, 2020. Due to the amount of time required to process the agreement, OCDE did not provide the agreement until recently.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees ratify the MOU. [EXHIBIT UUU]

11.34 **2018-19 Williams Settlement Legislation Review Report**

Background Information:

The Orange County Department of Education (OCDE) conducts a semi-annual review of decile 1-3 schools based on the 2012 Academic Performance Index and school sites participating in the Quality Education Investment Act (QEIA) program to ensure compliance with Williams Settlement Legislation requirements. This process is conducted in addition to the District's submission of Williams Uniform Complaints reports, which summarize all complaints relative to the sufficiency of textbooks and instructional materials, maintenance of facilities, accuracy of data reported on School Accountability Report Cards (SARC), and compliance with teacher assignments.

Current Consideration:

According to Education Code Section 1240(2)(H), the findings of the review by OCDE must be publicly shared with the Board of Trustees. The reports, as provided, indicate any deficiencies during 2018-19, which were reported to school administrators for remediation.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board officially receive the report. [EXHIBIT VVV]

11.35 **Agreement, American Red Cross**

Background Information:

The District utilizes health and wellness professionals to provide targeted programs and services that fulfill the mission and vision of the Well Done! employee wellness program. The American Red Cross will be conducting blood drives at District sites.

Current Consideration:

Participation in the blood drive is voluntary. Information shared with the District will be aggregated and will not identify any single individual. Services will be provided September 12, 2019, through June 30, 2020.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement. [EXHIBIT WWW]

11.36 **Agreement, School Counseling Supervised Unpaid Practicum and Internship Fieldwork, Chapman University**

Background Information:

The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their field work requirements and to gain valuable experience in a professional setting within AUHSD schools. The District has had a school counseling agreement in place with Chapman University since 2014.

Current Consideration:

This agreement provides the opportunity for university students attending Chapman University to serve as counselor interns in AUHSD schools to promote a college-going culture through peer-to-peer conferences on challenges of college, sharing personal experiences as college students, as well as conducting classroom presentations on college experience and college life. Counselor interns do not replace counseling services provided by District counselors. Counselor interns will meet with an on-site supervisor for the purpose of completing the university's field instruction and participation requirements. Additionally, professional attire and conduct will be reviewed. Services will be provided January 1, 2020, through July 31, 2025. The agreement will be signed following approval by the Board of Trustees.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement. [EXHIBIT XXX]

11.37 **Agreement, School Psychology Supervised Unpaid Practicum and Internship Fieldwork, Chapman University**

Background Information:

The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their field work requirements and to gain valuable experience in a professional setting within AUHSD schools. The District has had a school psychology agreement in place with Chapman University since 2014.

Current Consideration:

University interns will have the opportunity to develop a broad range of experiences including, but not limited to, research and program evaluation, interventions and mental health services, data-based decision making and accountability, legal, ethical, and professional practice, as well as preventive and responsive services. Additionally, professional attire, development, and conduct will be reviewed. The agreement will be effective January 1, 2020, through July 31, 2025. The agreement will be signed following approval by the Board of Trustees.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement. **[EXHIBIT YYY]**

11.38 **Agreement Amendment, Student Teaching, University of California, Irvine**

Background Information:

The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their field work requirements and to gain valuable experience in a professional setting within our District schools. The District has had a student teaching agreement in place with the University of California, Irvine (UCI) since 2006.

Current Consideration:

The student teaching agreement amendment with UCI updates the payment table to include co-teaching. University students will meet with school site master teachers to be involved in the students' preparation for student teaching. Master teachers will model to the student teacher effective planning, instruction, and management strategies, as well as discuss these strategies with the student teacher. Additionally, professional attire, development, and conduct will be reviewed. The agreement will be effective July 15, 2019, and will continue unless terminated by either party. The amended agreement will be signed following Board approval.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees ratify the agreement amendment. **[EXHIBIT ZZZ]**

11.39 **Certificated Personnel Report**

Staff Recommendation:

It is recommended that the Board of Trustees approve/ratify the report as submitted.
[EXHIBIT AAAA]

11.40 **Classified Personnel Report**

Staff Recommendation:

It is recommended that the Board of Trustees approve/ratify the report as submitted.
[EXHIBIT BBBB]

SUPERINTENDENT'S OFFICE

11.41 **Conferences and/or Meetings**

It is recommended that the Board of Trustees approves the attendance to the following conferences by the superintendent with payment of necessary expenses (registration, travel, hotel, parking, taxi, etc.)

11.41.1 Inflexion-RPP Leadership Team Meeting, October 25, 2019, Eugene, OR, at a cost not to exceed \$1,800. (General Funds)

11.41.2 2019 ACSA Leadership Summit, November 7-9, 2019, San Francisco, CA, at a cost not to exceed \$1,500. (General Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve for the superintendent to attend the conferences with payment of necessary expenses.

12. **SUPERINTENDENT AND STAFF REPORT** **INFORMATION ITEM**

13. **BOARD OF TRUSTEES' REPORT** **INFORMATION ITEM**

Announcements regarding school visits, conference attendance, and meeting participation.

14. **ADVANCE PLANNING** **INFORMATION ITEM**

14.1 **Future Meeting Dates**

The next regular meeting of the Board of Trustees will be held on Thursday, October 10, 2019, at 6:00 p.m.

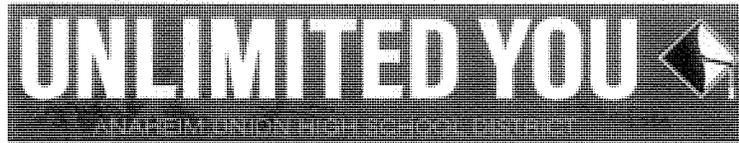
Tuesday, November 5

Thursday, December 12

14.2 **Suggested Agenda Items**

15. **ADJOURNMENT** **ACTION ITEM**

In compliance with the Americans with Disabilities Act, individuals with a disability who require modification or accommodation in order to participate in this meeting should contact the executive assistant to the superintendent at (714) 999-3503 by noon on Tuesday, September 10, 2019.



Community Colloquium Consensus Report August 17, 2019

Preamble

Diverse participants of many cultures and ages within the community, and many either are currently, or have been in the past, students, parents, and/or staff came together at the invitation of the Anaheim Union High School District to conduct a Community Colloquium. Over the course of a full day on Saturday August 17, we engaged in a conversation about the conditions of the facilities in the district and came to a consensus. We had over 300 guests join us on a Saturday to attend the event held in the Anaheim Convention Center for a full day's effort.

Colloquium Format

At the Colloquium, participants received presentations on the district and facilities, discussed the topics in small groups, and came back together to report out their discussions. The small groups were focused on various discussion topics:

- Athletics and Fields
- Classroom Learning
- Safety and Security
- Technology
- Visual and Performing Arts

Principals hosted "Facilities Learning Walks" on the day prior, Friday August 16, to offer tours of the school facilities.

Summary of What We Learned

The first presentation was an overview of the District presented by Superintendent Michael Matsuda. Key information included:

- Students organized to ask the City of Anaheim to become the first P21 (partnership for 21st century skills) city in America
- AIME partners from businesses and non-profits mentor over 2,000 students per year
- First incubator lab, a space for students to develop their own inventions and innovations with the support of, and collaboration with, business, college, and university partners, in schools coming to AUHSD (Western High School)
- We need school facilities to benefit both indoor and outdoor world class education

The next presentation was an overview of facilities presented by Facilities Director Patricia Neely. Key information included:

- AUHSD is one of the oldest districts in Orange County founded in 1898: the 20 current campuses were built between 1936-1973
- The schools have over \$1 billion in need identified in 2014
- Measure H helped provide \$249 million and funding will finish in 2019
- Measure H improved, or will have improved, all schools throughout AUHSD
- State funding helps and local funding is needed to match
- AUHSD meets with many groups and community members for input
- A public opinion survey showed 61% local support for another bond

Consensus Recommendations

We agreed to report the following from our efforts:

District Facilities Efforts

The District should:

- Repair, update and maintain athletic facilities, fields, pools, and locker rooms and equipment, including water bottle filling filtration stations.
- Add funding for school safety and security
- Assess and fix critical infrastructure such as roofs, plumbing, etc. in addition to cosmetic improvements
- Continue ongoing maintenance and repairs of facilities
- Add classrooms to reduce overcrowding and provide teaching space
- Continue to implement 21st century classroom furniture in all classrooms and libraries to meet current teaching needs
- Increase STEAM labs and facilities for specialized instruction and equipment
- Improve visual and performing arts facilities for instruction and student programs and equipment
- Provide the supplies and equipment to support the classroom instruction
- Keep up with updated technology, equipment, and industry standards
- Include HVAC in gymnasiums and other buildings to support student health and climate
- Improve safety and the environment with clean restrooms and lunch shelters
- Consider designs for schools both now and in the future
- Add another athletic stadium within AUHSD
- Add performance venues for performing arts to improve access and equity
- Consider mindfulness rooms for student use

Programs

The District should:

- Support AIME and help students collaborate with business
- Expand professional development and teacher training on any technology
- Create a uniform security policy, continue safety upgrades, and communicate to the school community
- Provide and implement services to help with mental health to improve safety
- Expand mentorship programs beyond high school to junior-high students
- Help with student training and certifications on technology and tools
- Increase career pathways, including prioritizing the arts, trade-related fields, and special needs
- Improve student access to technology
- Allow extended school hours and summer hours for student access
- Allow schools to manage the physical site with community members and programs
- Improve recycling and environmentally supportive programs

Facilities

Facilities should:

- Support real-world experiences and vocational studies for students
- Allow for different teaching modes and space
- Create an inviting and welcoming environment
- Help with logistics, traffic, and visitors navigating campuses
- Support campus safety and student health
- Improve athletic facilities to reduce risk of injuries in athletics and classes like PE
- Improve athletic facilities to support student interest and engagement
- Help with self-esteem of students and parents by implementing colors and designs of buildings to promote creativity
- Provide greenery and shade to improve student climate
- Provide art and color to improve the welcoming environment
- Create the space and acoustics for students to learn effectively
- Provide the infrastructure for student use of technology and equipment
- Support student safety with cameras, digital mapping, and safety plans
- Create opportunities for careers by supporting technology instruction
- Empower students by providing facilities to pursue pathways to jobs
- Allow multi-functionality and versatility for different programs and groups
- Improve secure entrances with cameras, fencing, check-in systems
- Support students with the necessary furniture and equipment
- Build a District central kitchen

Funding

The District should:

- Pursue a local bond measure for facilities and technology
- Pursue additional funding sources like State funds
- Pursue equity across schools and expand opportunities for all students
- Prioritize schools that have received less attention so far, for example schools such as Hope and Sycamore
- Expand seeking partnerships with businesses for funding
- Expand grant writing and grant applications for funding
- Facilitate school fundraising and collaborate on successful methods
- Build in cost escalation for future projects
- Be transparent and share periodic reports about where the money is coming from, and how it is spent
- Provide a cost-benefit analysis when considering technology equipment
- Pursue funding in addition to bonds, and sustainable funding streams
- Focus funds toward critical and high priority needs
- Consider costs to both property owners and renters
- Consider perpetual funding source such as partnering on city sales tax and/or tourist tax
- Consider age of school and number of students in prioritizing funds
- Local school sites, students and staff can help prioritize funds
- Ensure that funds are spent equitably so that every school gets the improvements that they need

Community Engagement and Information

The District should:

- Seek input from students, staff, families, and community members on facilities' plans
- Message to the community what, why and how we're doing
- Talk with teachers, staff, and parents on facilities layout and design
- Work with businesses to add internships for technology
- Collaborate among schools to share facilities and programs
- Communicate prioritization of facilities projects and funding
- Discuss with the community timelines and projects on the horizon
- Market the schools and branding of programs at schools
- Survey the community on perceptions and viewpoints
- Use existing school activities (coffees, walks, etc.) to inform
- Back to school nights could help discuss facilities benefits
- Communicate allowable funding and prioritization of funding
- Enhance community's perception of schools through communication
- Build and expand on community's existing desire to support schools
- Discuss both accomplishments and needs still remaining
- Message to voters the plans for the use of funds

- Use tools such as website, social media, time-lapse videos, etc.
- Improving schools improves the city and broader community; beautiful schools make beautiful cities
- Educate difference between State and local bonds
- Communicate that local bonds fund local schools
- Educate on how bonds work and how the funds will be spent
- Engage and hold accountable our cities and city council members
- Consider outreach to community members not traditionally in schools and hold meetings in multiple languages spoken within AUHSD
- Be transparent on past and future bond funding and plans
- Prepare routine and regular updates on facilities projects
- Partner with cities for facilities use

Anaheim UHSD Staff and Consultants Supporting the Colloquium

Executive Leadership

- Michael Matsuda, Superintendent, AUHSD
- Jennifer Root, Assistant Superintendent, Business Services, AUHSD
- Jaron Fried, Assistant Superintendent, Educational Services, AUHSD
- Brad Jackson, Assistant Superintendent, Human Resources, AUHSD
- Manuel Colon, Chief Academic Officer, Educational Services, AUHSD
- Patricia Karlak, Public Information Officer, AUHSD
- Karl Widell, District Counsel, AUHSD

District Staff

- Karen Orr, Controller
- Jeri Chinarian, Director, Business Operations
- Lynn Nakayama, District & Community Use Manager
- Patricia Neely, Director, Facilities Planning, Design and Construction
- Albert Guerrero, Maintenance Manager
- Art Lavenant, Assistant Director, Facilities Planning
- Ves Ninov, Assistant Director, Facilities Construction
- Tom Rizzuti, Project Manager, Facilities and Planning
- Orlando Griego, Director, Food Services
- Tiffanie Bas, Assistant Director, Nutrition Services
- Zohra Cronin, Director, Maintenance and Operations
- Brad Minami, Director, Purchasing and Central Services
- Diana Gaeta, Director, Risk Management and Insurance
- Matt Thomas, Director, Transportation Services
- Stephanie Henry, Director, Assessment and Evaluation
- Mitch Olson, District Athletic Director
- Carlos Hernandez, Director, Curriculum and Instruction/Instructional Support
- Erik Greenwood, Chief Technology Officer, Education and Information
- Renae Bryant, Director, English Learner and Multilingual Support
- Joe Carmona, Director, Special Programs
- Celeste Kruger,, Director Special Youth Services
- Amie Maya, Coordinator, Special Youth Services
- Shanna Egans, Director, Student Support Services
- Joe Saldana, Program Administrator, Attendance and Safety
- Adela Cruz, Coordinator, School Mental Health Programs and Services
- David Green, Program Administrator, International Student Relations and Services
- Araceli Chavez, Parent Involvement Specialist
- Brian Belski, District Visual and Performing Arts Director
- Jackie Counts, Professional Learning Program Administrator
- Rita Ray, Director, Human Resources Certificated
- Scott Jensen, Director, Human Resources Certificated
- Brandon Tietze, Executive Director, Human Resources, Classified
- Amanda Bean, APOSA
- Scott Reindl, Career Readiness Administrator
- Estela Rodriguez, Executive Assistant, AUHSD

Anaheim UHSD Staff and Consultants Supporting the Colloquium

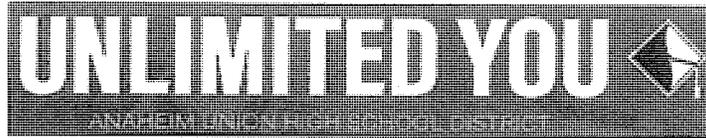
Principals

- Robert Saldivar, Principal, Anaheim HS
- Jodie Wales, Principal, Cypress HS
- Ben Carpenter, Principal, Katella HS
- Adam Hernandez, Principal, Kennedy HS
- Jack Jenson, Principal, Loara HS
- Daphne Hammer, Principal, Magnolia HS
- Mike Pooley, Principal, Savanna HS
- Amy Kwon, Principal, Western HS
- Karen Dabney-Lieras, Principal, Ball JHS
- Hilda Vazquez-Diaz, Principal, Brookhurst JHS
- Lorena Moreno, Principal, Dale JHS
- Amber Houston, Principal, Lexington JHS
- Chuck Hernandez, Principal, Orangeview JHS
- Enrique Romero, Principal, South JHS
- Gary Brown, Principal, Sycamore JHS
- Jennifer Brown, Principal, Walker JHS
- Louie LeMonnier, Principal, Hope School
- Alicia Baillie, Principal, Oxford Academy
- Katrina Callaway, Principal, Gilbert HS & Polaris HS

Consultants

- Lori Raineri, Government Financial Strategies
- Keith Weaver, Government Financial Strategies

Attachments (signature pages)



Community Colloquium Consensus Report
August 17, 2019

AGREED:

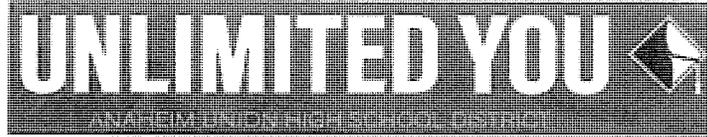
Maria P...

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Alexis...

Samantha...

James V. Van Nye

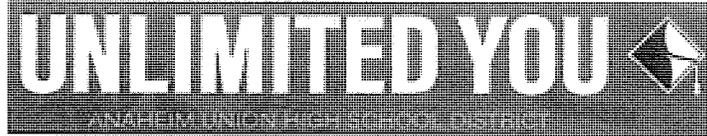


Community Colloquium Consensus Report
August 17, 2019

AGREED:

Gisela Verduzco		Cypress College
Ligia Hallstrom,		Healthy Smiles for kids of OC
Michael Switzer		District office
Henry Perez		student
Jose Moreno		Community / parent
Solé Deckard		Savanna High School Alumni
Jaron Fried		District office
Mandy Johnson		Anaheim HS alum/teacher

Table 3



Community Colloquium Consensus Report
August 17, 2019

AGREED:

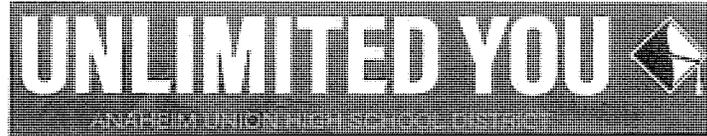
LISA E. WALKER Lisa E. Walker

Norma Zendejas Norma Zendejas

Charles Riportella

CHARLES RIPORELLA *Charles Riportella*

Araceli Chavez *Araceli Chavez*
Araceli Chavez



Community Colloquium Consensus Report
August 17, 2019

AGREED:

Tasha Jones

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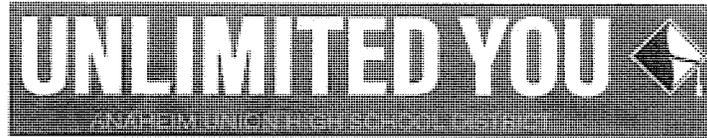
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Amanda Best



Community Colloquium Consensus Report
August 17, 2019

AGREED:

John L. Brown

T. Brown

Scott P. ...



Community Colloquium Consensus Report
August 17, 2019

AGREED:

Todd Congrat

J. Kille

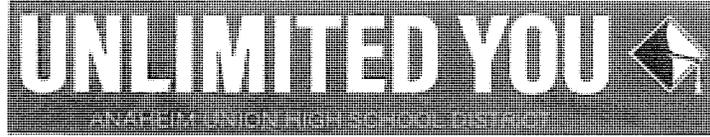
Diana [Signature]

Lu Nguyen

Luke [Signature]

Frank [Signature]
Castro

Joan [Signature]



Community Colloquium Consensus Report
August 17, 2019

AGREED:

Jacqueline Forster

Elizabeth Cheri

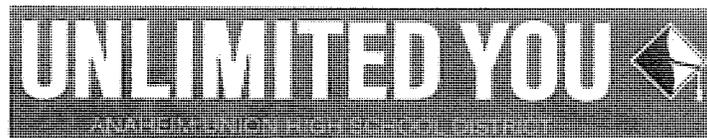
Julie Guyer

Mia Debi

Sandra Caswell

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Community Colloquium Consensus Report
August 17, 2019

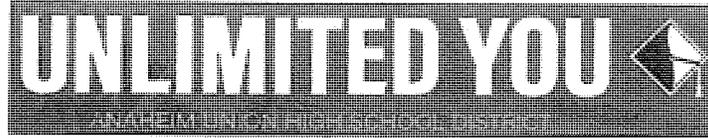
AGREED:

Bob Casper

Janet Brown

Gina Jankovich

Poppy Hill-Bonals



Community Colloquium Consensus Report
August 17, 2019

AGREED:

Jani Chmaria

MA

Jessica Costescu
Georgeta Costescu

Mariza Perez

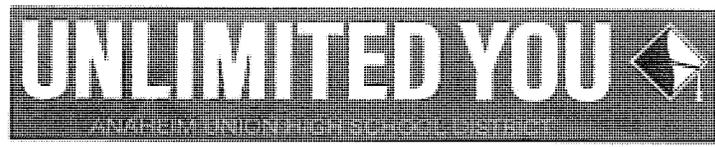
Ally M



Community Colloquium Consensus Report
August 17, 2019

AGREED:

Mike Lopez
Gabriel Roman
Council member Denise Baran
Anaheim District 1

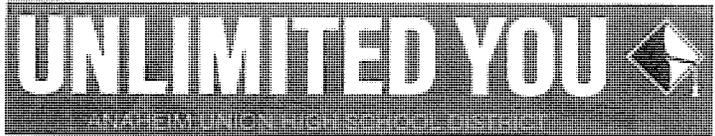


Community Colloquium Consensus Report
August 17, 2019

AGREED:

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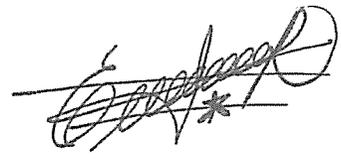
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Janet L. Brown	Janet L. Brown
D B Clifton	DAVID B. CLIFTON
Seana Riggins	Seana Riggins
Jennifer Keys	Jennifer Keys

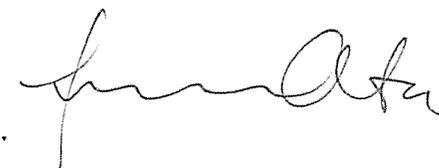


Community Colloquium Consensus Report
August 17, 2019

AGREED:

Jeanne Thompson - Parent

Elija Robles-Baldovinos - Parent 

Irlanda Ota -  FACES

Lynn Ruthenbeck  SAVANNA HS AP

Julie Vne - community member OCT Human Relations 

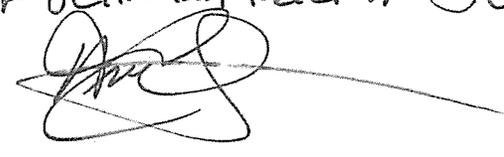
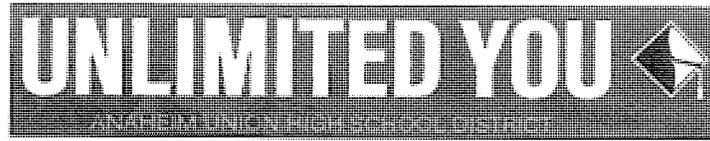
Adela Cruz - AUHSD staff 

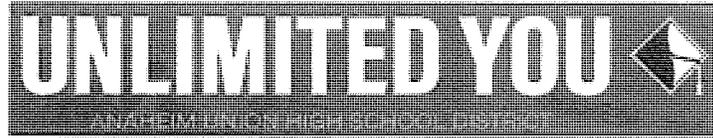
Table 13



Community Colloquium Consensus Report
August 17, 2019

AGREED:

Jack Bennett
Lupita
Janne Siskay
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Community Colloquium Consensus Report
August 17, 2019

AGREED:

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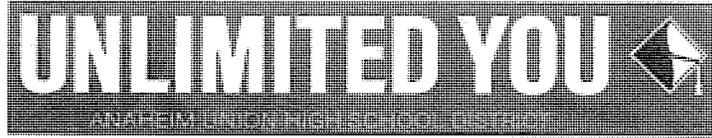
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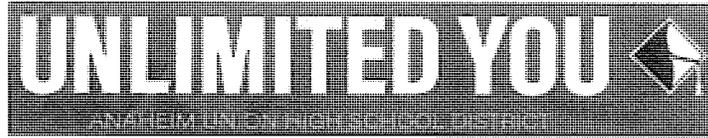
Samuel Magana



Community Colloquium Consensus Report
August 17, 2019

AGREED:

DAVID SPORN *David Sporn*
Heather Redding *H E Redding*
Jonathan Bolling *JW Bolling*
Joseph Carmona *J Carmona*



Community Colloquium Consensus Report
August 17, 2019

AGREED:

Cowan G.

Melita Jan

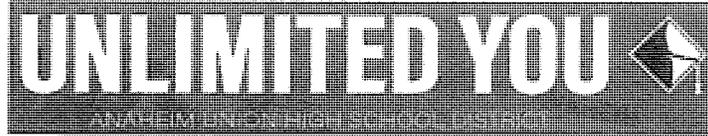
K. Hod
(K)

Julie Speke

Samuel Jackson

Michael Caceres

Z. Li



Community Colloquium Consensus Report
August 17, 2019

AGREED:

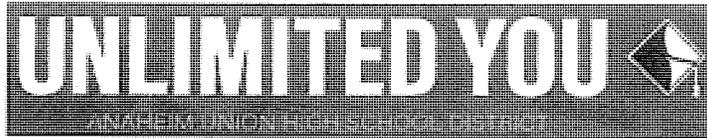
Guadalupe A. Costa

Shanna Egan
Shanna Egan

James
JAMES GORDON

Matthias Espiritu
MATTHIAS ESPERITU

Angie M. Gomez



Community Colloquium Consensus Report
August 17, 2019

TABLE
18

AGREED:

Cynthia Huerta

Amber Houston
SB

Ledy Huerta

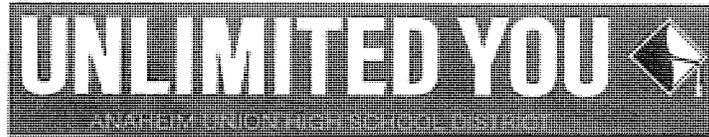
Angie Choi

YHS

8/17/19 (KW)

Katella HS
Lexington JHS
Oxford A.
Western HS
Brookhurst JHS
Ball Junior HS

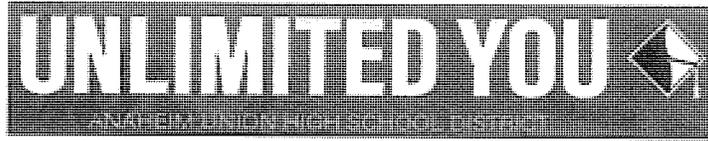
BOT 25 of 48



Community Colloquium Consensus Report
August 17, 2019

AGREED:

Esther Franco
Blanca Quiroz
Jacqueline Guisnie-Yardell
Ma. del Carmen Montanez
Carlos Hernandez



Community Colloquium Consensus Report
August 17, 2019

AGREED:

Debra W. Ensign

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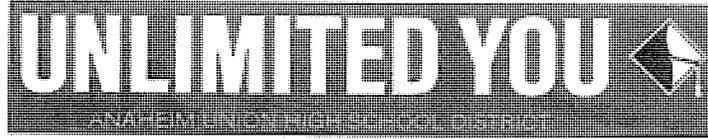
Draceta

Debra J. Mendenhall

April Vandert

Jeanne Alkire-Brewer

Sandy Leth



Community Colloquium Consensus Report
August 17, 2019

AGREED:

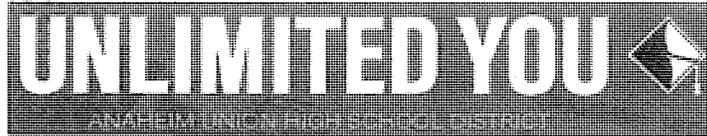
[Handwritten signature]

Rama Altamirano

[Handwritten signature]

W. J. W.

Diego Rangel
Alexa



Community Colloquium Consensus Report
August 17, 2019

AGREED:

Christine Kugler

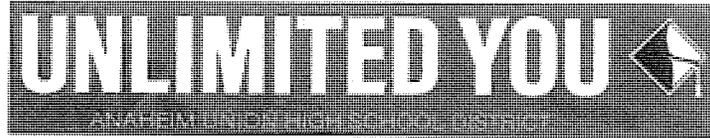
Diana Gomez

Denia Martinez

Shannon C. McHugh

[Signature]

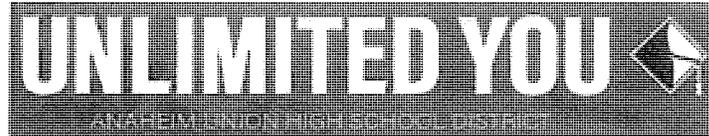
Table 23



Community Colloquium Consensus Report
August 17, 2019

AGREED:

[Handwritten signature]
[Handwritten signature]



Community Colloquium Consensus Report
August 17, 2019

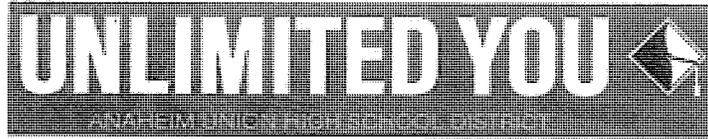
 - AGREED: Chris Hernandez
 - Laura Frisan

 Alfred Cruz

 Andres Cuamani

 CALVIN O. JOHNSON

 Karl Widell



Community Colloquium Consensus Report
August 17, 2019

AGREED:

* * *
* * *

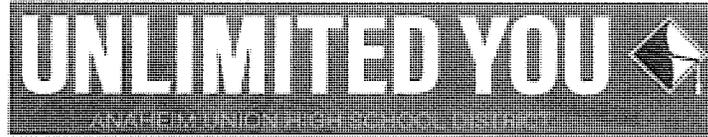
Alexandra Barbera

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

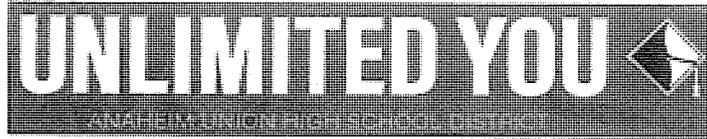
Table 26



Community Colloquium Consensus Report
August 17, 2019

AGREED:

Ben Carpenter		Principal Kestell HS.
Daniel Mejia	Renuk Maamra	Student AHS
Debbie Vidary	Debbie Vidary	AHS Alumni Association
Ron Nelson		Teacher, Orangeview
Cassandra M	Cassandra M	student, Western
Nathaly Cruz	Nathaly Cruz	Student, Western HS.
Esther Cho	Esther Cho	AP, Oxford
Audrey Jaques	audrey Jaques	student Dale JHS

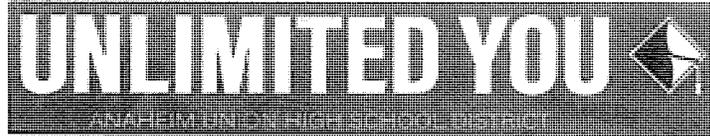


Community Colloquium Consensus Report
August 17, 2019

AGREED:

Donald Kilgore, ABO MBA	<i>Donald Kilgore</i>	Parent Rep
Jasmine Lars	<i>Jessie Lars</i>	Student
APRIL BUKER	<i>April Buker</i>	Teacher, Gilbert HS
Mark Lopez	<i>Mark Lopez</i>	Teacher, Magnolia HS
Maria Elena Ramirez	<i>Maria E. Ramirez</i>	parent.
Patricia Caslak	<i>Patricia Caslak</i>	PIC

- GROUP # 28 -



Community Colloquium Consensus Report
August 17, 2019

AGREED:

Ron Flores 8-17-19

Prin 8-17-19

C. DeTrost 8-17-19

Regina Powers 8/17/19

M. Nanforth 8.17.19

I. Anselmi 8.17.19

Andy Jones 8.17.19



Community Colloquium Consensus Report
August 17, 2019

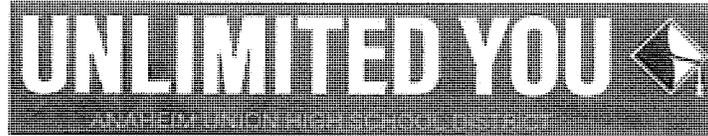
#29

AGREED:

K. Anderson

Angelica Campos

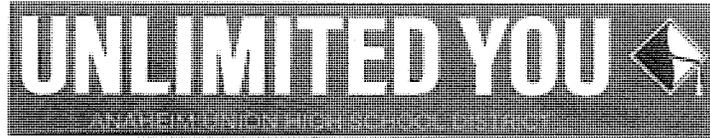
OK. Quia



Community Colloquium Consensus Report
August 17, 2019

AGREED:

C. Pittman
SP
Ken K. R.
Christina M. G.
C. Pittman
[Signature]
[Signature]
[Signature]



Community Colloquium Consensus Report
August 17, 2019

AGREED:

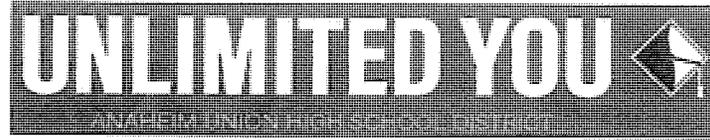
Scott Hill

Matthias Platt

Chyll Quadrup

Scott Platt

and Cole



Community Colloquium Consensus Report
August 17, 2019

AGREED:

Jonathan Papp

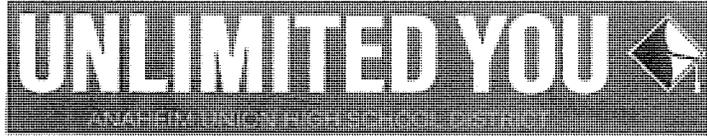
John Papp

Patty Gray

Alicia Bailli

Steve Palgen

Chi



Community Colloquium Consensus Report
August 17, 2019

AGREED:

Dr. ESTHER CASTILLO, *[Signature]*
Rev. D. Chan.

[Signature]

Brad Jackson

[Signature]

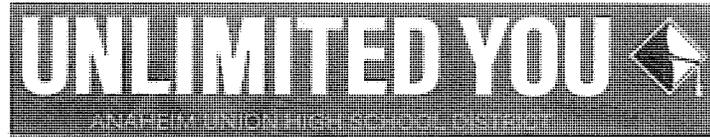
[Signature] Mayra Alvarado

Absent

Nitesh Patel

Maria Rodriguez

Cristina Fernandez



Community Colloquium Consensus Report
August 17, 2019

AGREED:

[Handwritten signatures]

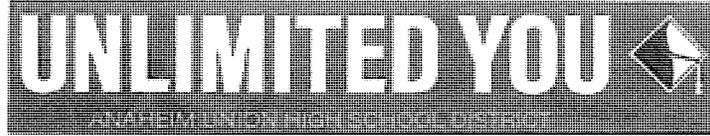
[Handwritten signature]

S. Santora

Barbara J. Burns

Rechelle Villegas

[Handwritten signature]



Community Colloquium Consensus Report
August 17, 2019

AGREED:

Marisol Cidano

J. Meza

Pat

Jansen

[Signature]



Community Colloquium Consensus Report
August 17, 2019

AGREED:

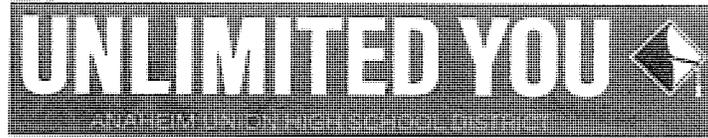
Theodor N. Zaker Sr

Analeia Martinez

Kyrna Velez

Tom Rizzuti

Isabelo Grego



Community Colloquium Consensus Report
August 17, 2019

AGREED:

Jan Ferrer

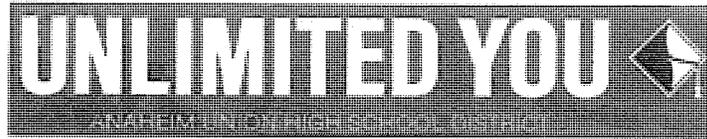
Amalio

Nico

Mark Richard

Claudia Mercado

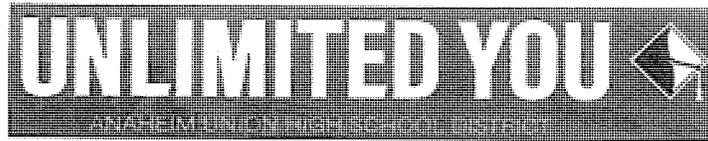
Table 40



Community Colloquium Consensus Report
August 17, 2019

AGREED:

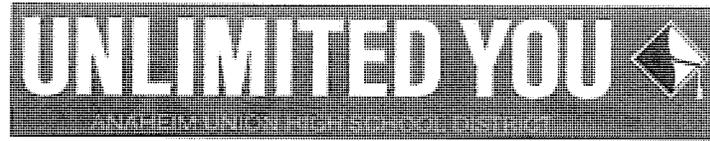
Jul
Chm Tony Jackson
Agg chub
And Pat
Richard I. Sutz
Laura Moreno



Community Colloquium Consensus Report
August 17, 2019

AGREED:

Kaushal Shyamander
James Ten
Jim Piza
Pggg
Janin Court



Community Colloquium Consensus Report
August 17, 2019

AGREED:

K. Chillye

John E. Amador

Jeff Hume

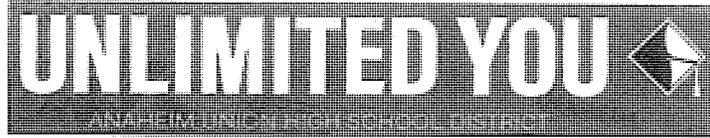
Matthew Thomas

Petina White

Annabella Hernandez

Mariah Goldfinch

VAPA - Table 43
K. Dabney - [initials]



Community Colloquium Consensus Report
August 17, 2019

AGREED:

Scott Domingues - [Signature]

Karen Dabney - [Signature]

Joan Lutz - [Signature]

Adelle Tagalora - [Signature]

Marquis Deckard - [Signature]

Kristian Jackson - [Signature]

RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT

Recalculation of the 2018-19 Appropriations Limit and Establishing the
2019-20 Estimated Appropriations Calculations

RESOLUTION NO. 2019/20-B-02

September 12, 2019

On the motion of _____ and duly seconded, the following resolution was adopted.

WHEREAS, Article XIII B of the California Constitution provides certain limitations and controls on the total annual appropriations of any school district; and

WHEREAS, Division 9 (commencing with Section 7900) of Title I of the Government Code provides for the implementation of Article XIII B; and

WHEREAS, Government Code Section 7900 provides that the governing body of each school district shall annually adopt a resolution, to identify the estimated appropriations limit for the district for the current fiscal year and the actual appropriations limit for the district for the preceding fiscal year.

NOW, THEREFORE BE IT RESOLVED, the Board of Trustees of the Anaheim Union High School District hereby resolves and declares, as follows:

The actual appropriations limit for the 2018-19 was \$194,137,808.50 and the appropriations in the 2018/19 budget did not exceed the limitations imposed by Article XIII B of the California Constitution.

The appropriations limit for 2019-20 is estimated to be \$199,071,801.49 and the appropriations in the 2019-20 budget do not exceed the limitations imposed by Article XIII B of the California Constitution.

BE IT FURTHER RESOLVED, that the documentation used in determining the appropriations limit shall be available to the public at 501 Crescent Way, Anaheim, California on September 12, 2019.

The foregoing resolution was passed and adopted at the regular meeting of the Board of Trustees on September 12, 2019, by the following roll call vote.

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board at the regular meeting thereof held on the 12th day of September 2019 and passed by a roll call vote of all members of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 12th day of September 2019.

Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT

EXHIBIT C

ADJUSTMENTS TO INCOME AND EXPENDITURES
(GENERAL FUND)

RESOLUTION NO. 2019/20-B-03

September 12, 2019

On the motion of Trustee _____ and duly seconded, the following resolution was adopted.

WHEREAS, the Board of Trustees of the Anaheim Union High School District determined that income for the District in the amount required to finance the total budget, expenditures and transfers for the current fiscal year from sources listed in California Education Code Sections 42602/42610; and

WHEREAS, the Board of Trustees of the Anaheim Union High School District can show just cause for adjustments to income and expenses per attached schedule of adjustments.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Board of Trustees approves the adjustments to fund balance per attached schedule of adjustments.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees on September 12, 2019, by the following votes:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 12th day of September 2019, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 12th day of September 2019.

Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**ADJUSTMENTS TO INCOME AND EXPENDITURES
(GENERAL FUND)**

RESOLUTION NO. 2019/20-B-03

September 12, 2019

Schedule of Adjustments

<u>Budgetary Account Number</u>	<u>Income Source</u>	<u>Amount</u>
8010-8099	Local Control/Property Tax	\$ 15,181.00
8100-8299	Federal Revenues	254,580.00
8300-8599	Other State Revenues	722,889.00
8600-8799	Other Local Revenues	892,776.00
8930-8979	Other Sources/Uses	-
	Increase (Decrease) to Revenue	<u>\$ 1,885,426.00</u>
<u>Expenditure</u>		
1000-1999	Certificated Salaries	\$ (343,352.00)
2000-2999	Classified Salaries	425,959.00
3000-3999	Employee Benefits	(880,356.00)
4000-4999	Books and Supplies	(3,748,712.00)
5000-5999	Services, Other Operating	(1,734,546.00)
6000-6999	Capital Outlay	1,121,084.00
7100-7499	Other Outgo	(530,030.00)
7600-7629	Transfers In/Out	-
	Increase (Decrease) to Expenditures	<u>\$ (5,689,953.00)</u>
<u>Fund Balance Accounts</u>		
9712	Nonspendable Stores	\$ 209,545.00
9713	Prepaid Expenditures	-
9740	Restricted	727,591.00
9780	Other Assignments	3,858,404.00
9789	Reserve for Economic Uncertainties	(279,183.00)
9790	Unappropriated Fund Balance	3,058,922.00
	Beginning Fund Balance Adjustment	-
	Increase (Decrease) to Fund Balance	<u>\$ 7,575,279.00</u>

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT

ADJUSTMENTS TO INCOME AND EXPENDITURES (VARIOUS FUNDS)

RESOLUTION NO. 2019/20-B-04

September 12, 2019

On the motion of Trustee _____ duly seconded, the following resolution was adopted by a roll call vote.

WHEREAS, the Board of Trustees of the Anaheim Union High School District determined that income for the District in the amount required to finance the total budget, expenditures, and transfers for the current year from sources listed in California Education Code Sections 42602/42610; and

WHEREAS, the Board of Trustees of the Anaheim Union High School District can show just cause for adjustments to income and expenses per attached schedule of adjustments.

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees approves the adjustments to fund balance per attached schedule of adjustments.

The foregoing resolution was passed and adopted at the regular meeting of the Board of Trustees on September 12, 2019, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 12th day of September 2019, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 12th day of September 2019.

Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT

ADJUSTMENTS TO INCOME AND EXPENDITURES
(VARIOUS FUNDS)

RESOLUTION NO. 2019/20-B-04

September 12, 2019

Schedule of Adjustments

Object Code and Description	FUND DESCRIPTION						
	GO BOND 2014 SERIES 2015	GO BOND 2014 SERIES 2018	CAPITAL FACILITIES	CAPITAL FACILITIES AGENCY RDA	DEFERRED MAINTENANCE	SPECIAL RESERVE 2017 COP PROJ FUND	SELF-INSURANCE WORKERS COMP FUND
8000 - ALL REVENUE SOURCES	\$ (16,481.00)	\$ -	\$ 107,545.00	\$ -	\$ -	\$ 8,093.00	\$ (513.00)
1000 - CERTIFICATED SALARIES							
2000 - CLASSIFIED SALARIES	(6,540.00)	1,450.00					
3000 - EMPLOYEE BENEFITS	(5,927.00)	57.00					
4000 - BOOKS AND SUPPLIES	(1,311,112.00)	157,609.00		567.00			
5000 - SVCS & OTHER OPER EXP	(50,912.00)	2,319.00			871,769.00	65,423.00	53,554.00
6000 - CAPITAL OUTLAY	1,473,252.00	8,908,759.00	(723,678.00)			4,322,301.00	
7000 - OTHER OUTGO							
INCREASE (DECREASE) TO EXPENDITURES	98,761.00	9,070,194.00	(714,357.00)	567.00	871,769.00	4,387,724.00	53,554.00
FUND BALANCE INCREASE (DECREASE)	\$ (115,242.00)	\$ (9,070,194.00)	\$ 821,902.00	\$ (567.00)	\$ (871,769.00)	\$ (4,379,631.00)	\$ (54,067.00)

**ANAHEIM UNION HIGH
SCHOOL DISTRICT**

**2018-2019
UNAUDITED ACTUAL
FINANCIAL STATEMENTS
AND REPORTS**

FOR THE YEAR ENDED JUNE 30, 2019

**Board Meeting
September 12, 2019**

Anaheim Union High
Orange County

Unaudited Actuals
FINANCIAL REPORTS
2018-19 Unaudited Actuals
Summary of Unaudited Actual Data Submission

30 66431 0000000
Form CA

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	64.39%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	\$0.00
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2020-21 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures MOE Deficiency Percentage - Based on Expenditures Per ADA	MOE Met
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your Appropriations Limit. The Department of Finance must be notified of increases within 45 days of budget adoption.	\$0.00
	Adjusted Appropriations Limit	\$194,137,808.50
	Appropriations Subject to Limit These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	\$194,137,808.50
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2020-21, subject to CDE approval.	5.31%

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2018-19 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed: _____
Clerk/Secretary of the Governing Board
(Original signature required)

Date of Meeting: Sept 12, 2019

To the Superintendent of Public Instruction:

2018-19 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed: _____
County Superintendent/Designee
(Original signature required)

Date: _____

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

For School District:

Dean West
Name
Associate Supt - Business Services
Title
714-966-4229
Telephone
DWest@ocde.us
E-mail Address

Jennifer Root
Name
Assistant Supt - Business
Title
714-999-3555
Telephone
root_j@auhsd.us
E-mail Address

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For:	
		2018-19 Unaudited Actuals	2019-20 Budget
01	General Fund/County School Service Fund	GS	GS
09	Charter Schools Special Revenue Fund		
10	Special Education Pass-Through Fund		
11	Adult Education Fund		
12	Child Development Fund		
13	Cafeteria Special Revenue Fund	G	G
14	Deferred Maintenance Fund	G	G
15	Pupil Transportation Equipment Fund		
17	Special Reserve Fund for Other Than Capital Outlay Projects		
18	School Bus Emissions Reduction Fund		
19	Foundation Special Revenue Fund		
20	Special Reserve Fund for Postemployment Benefits		
21	Building Fund	G	G
25	Capital Facilities Fund	G	G
30	State School Building Lease-Purchase Fund		
35	County School Facilities Fund	G	G
40	Special Reserve Fund for Capital Outlay Projects	G	G
49	Capital Project Fund for Blended Component Units		
51	Bond Interest and Redemption Fund	G	G
52	Debt Service Fund for Blended Component Units		
53	Tax Override Fund		
56	Debt Service Fund		
57	Foundation Permanent Fund		
61	Cafeteria Enterprise Fund		
62	Charter Schools Enterprise Fund		
63	Other Enterprise Fund		
66	Warehouse Revolving Fund		
67	Self-Insurance Fund	G	G
71	Retiree Benefit Fund		
73	Foundation Private-Purpose Trust Fund		
76	Warrant/Pass-Through Fund	G	
95	Student Body Fund		
76A	Changes in Assets and Liabilities (Warrant/Pass-Through)	G	
95A	Changes in Assets and Liabilities (Student Body)		
A	Average Daily Attendance	S	S
ASSET	Schedule of Capital Assets	S	
CA	Unaudited Actuals Certification	S	
CAT	Schedule for Categoricals		
CEA	Current Expense Formula/Minimum Classroom Comp. - Actuals	GS	
CHG	Change Order Form		
DEBT	Schedule of Long-Term Liabilities	S	
ESMOE	Every Student Succeeds Act Maintenance of Effort	GS	
GANN	Appropriations Limit Calculations	GS	GS
ICR	Indirect Cost Rate Worksheet	GS	
L	Lottery Report	GS	
PCRAF	Program Cost Report Schedule of Allocation Factors	GS	

Unaudited Actuals
TABLE OF CONTENTS

Anaheim Union High
Orange County

30 66431 0000000
Form TC

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For:	
		2018-19 Unaudited Actuals	2019-20 Budget
PCR	Program Cost Report	GS	
SEA	Special Education Revenue Allocations	S	S
SEAS	Special Education Revenue Allocations Setup (SELPA Selection)		
SIAA	Summary of Interfund Activities - Actuals	G	

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	324,035,773.41	0.00	324,035,773.41	331,039,095.00	0.00	331,039,095.00	2.2%
2) Federal Revenue		8100-8299	2,365,361.47	18,394,858.71	20,760,220.18	1,430,000.00	20,481,580.00	21,911,580.00	5.5%
3) Other State Revenue		8300-8599	13,515,753.64	39,124,645.51	52,640,399.15	7,330,199.00	38,604,090.00	43,934,289.00	-16.5%
4) Other Local Revenue		8600-8799	7,456,586.50	3,675,568.06	11,132,154.56	7,220,215.00	3,868,169.00	11,088,384.00	-0.4%
5) TOTAL, REVENUES			347,373,475.02	61,195,072.28	408,568,547.30	347,019,509.00	60,953,839.00	407,973,348.00	-0.1%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	124,252,434.71	31,952,942.15	156,205,376.86	126,249,495.00	32,446,491.00	158,695,986.00	1.6%
2) Classified Salaries		2000-2999	38,083,877.89	21,363,004.90	59,446,882.79	38,680,883.00	21,249,257.00	59,930,140.00	0.8%
3) Employee Benefits		3000-3999	75,499,213.07	38,879,338.71	114,378,551.78	82,659,258.00	41,892,516.00	124,551,774.00	8.9%
4) Books and Supplies		4000-4999	7,728,215.42	5,414,967.08	13,143,182.50	15,828,901.00	10,311,672.00	26,140,573.00	98.9%
5) Services and Other Operating Expenditures		5000-5999	16,043,197.02	12,453,333.13	28,496,530.15	23,338,223.00	10,928,560.00	34,266,783.00	20.2%
6) Capital Outlay		6000-6999	2,004,432.96	2,370,393.31	4,374,826.27	4,388,200.00	5,876,727.00	10,264,927.00	134.6%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	8,545,101.18	1,103,553.35	9,648,654.53	10,503,458.00	1,246,435.00	11,749,893.00	21.8%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(1,066,050.33)	1,066,050.33	0.00	(827,846.00)	827,846.00	0.00	0.0%
9) TOTAL, EXPENDITURES			271,090,421.92	114,603,582.96	385,694,004.88	300,820,572.00	124,779,504.00	425,600,076.00	10.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			76,283,053.10	(53,408,510.68)	22,874,542.42	46,198,937.00	(63,825,665.00)	(17,626,728.00)	-177.1%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		6900-6929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.0%
2) Other Sources/Uses									
a) Sources		6930-6979	155,362.64	0.00	155,362.64	0.00	0.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(53,427,961.11)	53,427,961.11	0.00	(58,357,125.00)	58,357,125.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(53,272,598.47)	51,927,961.11	(1,344,637.36)	(58,357,125.00)	56,857,125.00	(1,500,000.00)	11.6%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			23,010,454.63	(1,480,549.57)	21,529,905.06	(12,158,188.00)	(6,968,540.00)	(19,126,728.00)	-188.8%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	77,344,048.50	13,234,004.04	90,578,052.54	100,354,503.13	11,753,454.47	112,107,957.60	23.8%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			77,344,048.50	13,234,004.04	90,578,052.54	100,354,503.13	11,753,454.47	112,107,957.60	23.8%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			77,344,048.50	13,234,004.04	90,578,052.54	100,354,503.13	11,753,454.47	112,107,957.60	23.8%
2) Ending Balance, June 30 (E + F1e)			100,354,503.13	11,753,454.47	112,107,957.60	88,196,315.13	4,784,914.47	92,981,229.60	-17.1%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	155,000.00	0.00	155,000.00	155,000.00	0.00	155,000.00	0.0%
Stores		9712	659,544.97	0.00	659,544.97	500,000.00	0.00	500,000.00	-24.2%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	11,753,454.47	11,753,454.47	0.00	4,784,914.62	4,784,914.62	-59.3%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	40,133,468.00	0.00	40,133,468.00	36,244,937.00	0.00	36,244,937.00	-9.7%
School Site Discretionary Carryover	0000	9780	291,652.00		291,652.00				
Potential AFSCME Settlement	0000	9780	386,745.00		386,745.00				
CTE Facility Project	0000	9780	439,019.00		439,019.00				
2017-18 One-Time Discretionary Funds	0000	9780	841,888.00		841,888.00				
Loara and Cypress Pools	0000	9780	2,400,000.00		2,400,000.00				
Supplemental/Concentration Carryover	0000	9780	4,002,343.00		4,002,343.00				
Additional Three Percent Reserve	0000	9780	11,615,920.00		11,615,920.00				
Textbook Reserve	0000	9780	20,155,901.00		20,155,901.00				
Benefits for Classified Summer Assistant	0000	9780				175,000.00		175,000.00	
CTE Facility Project	0000	9780				439,019.00		439,019.00	
18-19/19-20 Potential AFSCME Settlement	0000	9780				767,229.00		767,229.00	
18-19/19-20 Supplemental/Concentration	0000	9780				6,675,771.00		6,675,771.00	
Additional Three Percent Reserve	0000	9780				12,813,102.00		12,813,102.00	
Textbook Reserve	0000	9780				15,374,816.00		15,374,816.00	
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	11,615,920.00	0.00	11,615,920.00	12,813,102.00	0.00	12,813,102.00	10.3%
Unassigned/Unappropriated Amount		9790	47,790,570.16	0.00	47,790,570.16	38,483,276.13	(0.15)	38,483,275.98	-19.5%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
G. ASSETS									
1) Cash									
a) in County Treasury		9110	105,689,015.46	8,617,663.63	114,306,679.09				
1) Fair Value Adjustment to Cash in County Treasury		9111	623,942.33	0.00	623,942.33				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Cash Account		9130	155,000.00	0.00	155,000.00				
d) with Fiscal Agent/Trustee		9135	50,000.00	0.00	50,000.00				
e) Collections Awaiting Deposit		9140	132,221.78	0.00	132,221.78				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	3,017,596.68	8,764,350.92	11,781,947.60				
4) Due from Grantor Government		9290	0.00	1,123,849.18	1,123,849.18				
5) Due from Other Funds		9310	861,849.67	0.00	861,849.67				
6) Stores		9320	659,544.97	0.00	659,544.97				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) TOTAL, ASSETS			111,189,170.89	18,505,863.73	129,695,034.62				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	9,324,811.90	4,051,200.68	13,376,012.58				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	1,508,134.71	1,500,000.00	3,008,134.71				
4) Current Loans		9540	0.00	0.00	0.00				
5) Unearned Revenue		9650	1,721.15	1,201,208.58	1,202,929.73				
6) TOTAL, LIABILITIES			10,834,667.76	6,752,409.26	17,587,077.02				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			100,354,503.13	11,753,454.47	112,107,957.60				

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
LCFF SOURCES									
Principal Apportionment State Aid - Current Year		8011	168,156,859.00	0.00	168,156,859.00	191,517,907.00	0.00	191,517,907.00	13.9%
Education Protection Account State Aid - Current Year		8012	55,354,395.00	0.00	55,354,395.00	40,149,811.00	0.00	40,149,811.00	-27.5%
State Aid - Prior Years		8019	(455.00)	0.00	(455.00)	0.00	0.00	0.00	-100.0%
Tax Relief Subventions Homeowners' Exemptions		8021	351,631.55	0.00	351,631.55	351,632.00	0.00	351,632.00	0.0%
Timber Yield Tax		8022	0.27	0.00	0.27	8.00	0.00	8.00	2863.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	62,964,465.04	0.00	62,964,465.04	63,504,452.00	0.00	63,504,452.00	0.9%
Unsecured Roll Taxes		8042	1,920,989.55	0.00	1,920,989.55	1,874,455.00	0.00	1,874,455.00	-2.4%
Prior Years' Taxes		8043	699,387.22	0.00	699,387.22	706,160.00	0.00	706,160.00	1.0%
Supplemental Taxes		8044	4,150,333.43	0.00	4,150,333.43	3,985,676.00	0.00	3,985,676.00	-4.0%
Education Revenue Augmentation Fund (ERAF)		8045	23,693,186.36	0.00	23,693,186.36	22,934,710.00	0.00	22,934,710.00	-3.2%
Community Redevelopment Funds (SB 617/699/1992)		8047	6,843,652.75	0.00	6,843,652.75	6,014,284.00	0.00	6,014,284.00	-12.1%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	134.49	0.00	134.49	0.00	0.00	0.00	-100.0%
Less: Non-LCFF (50%) Adjustment		8089	(67.25)	0.00	(67.25)	0.00	0.00	0.00	-100.0%
Subtotal, LCFF Sources			324,134,512.41	0.00	324,134,512.41	331,039,095.00	0.00	331,039,095.00	2.1%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(98,739.00)	0.00	(98,739.00)	0.00	0.00	0.00	-100.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			324,035,773.41	0.00	324,035,773.41	331,039,095.00	0.00	331,039,095.00	2.2%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	5,402,321.88	5,402,321.88	0.00	5,415,720.00	5,415,720.00	0.2%
Special Education Discretionary Grants		8182	0.00	337,750.00	337,750.00	0.00	337,750.00	337,750.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	2,554.34	2,554.34	0.00	18,744.00	18,744.00	633.8%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		9,109,722.49	9,109,722.49		9,400,000.00	9,400,000.00	3.2%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		971,056.12	971,056.12		1,437,588.00	1,437,588.00	48.0%
Title III, Part A, Immigrant Student Program	4201	8290		57,746.37	57,746.37		68,383.00	68,383.00	18.4%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Title III, Part A, English Learner Program	4203	8290		708,781.22	708,781.22		650,000.00	650,000.00	-8.3%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
	3020, 3040, 3041, 3045, 3060, 3051, 3110, 3150, 3155, 3177, 3180, 3181, 3182, 3185, 4050, 4123, 4124, 4126, 4127, 4128, 5510, 5630	8290		689,659.40	689,659.40		1,939,768.00	1,939,768.00	181.3%
Other NCLB / Every Student Succeeds Act	5630	8290		689,659.40	689,659.40		1,939,768.00	1,939,768.00	181.3%
Career and Technical Education	3500-3599	8290		532,422.00	532,422.00		625,578.00	625,578.00	17.5%
All Other Federal Revenue	All Other	8290	2,365,361.47	582,844.89	2,948,206.36	1,430,000.00	588,049.00	2,018,049.00	-31.5%
TOTAL, FEDERAL REVENUE			2,365,361.47	18,394,858.71	20,760,220.18	1,430,000.00	20,481,580.00	21,911,580.00	5.5%
OTHER STATE REVENUE									
Other State Apportionments									
ROC/P Entitlement									
Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan									
Current Year	6500	8311		14,473,313.93	14,473,313.93		14,830,000.00	14,830,000.00	2.5%
Prior Years	6500	8319		379,761.00	379,761.00		0.00	0.00	-100.0%
All Other State Apportionments - Current Year	All Other	8311	1,569,268.00	0.00	1,569,268.00	1,200,000.00	0.00	1,200,000.00	-23.5%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	6,846,546.00	0.00	6,846,546.00	1,499,962.00	0.00	1,499,962.00	-78.1%
Lottery - Unrestricted and Instructional Materials		8560	4,987,638.12	2,123,096.88	7,110,735.00	4,518,237.00	1,585,871.00	6,104,108.00	-14.2%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		658,325.72	658,325.72		731,997.00	731,997.00	11.2%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		572,779.48	572,779.48		589,080.00	589,080.00	2.8%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		3,996,520.66	3,996,520.66		2,033,206.00	2,033,206.00	-49.1%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	112,301.52	16,920,847.84	17,033,149.36	112,000.00	16,833,936.00	16,945,936.00	-0.5%
TOTAL, OTHER STATE REVENUE			13,515,753.64	39,124,645.51	52,640,399.15	7,330,199.00	36,604,090.00	43,934,289.00	-16.5%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to LCFF Deduction		8625	0.00	53,622.85	53,622.85	0.00	56,640.00	56,640.00	5.6%
Penalties and Interest from									
Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	14,172.01	0.00	14,172.01	20,000.00	0.00	20,000.00	41.1%
Sale of Publications		8632	10,462.11	0.00	10,462.11	15,000.00	0.00	15,000.00	43.4%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	269,005.87	0.00	269,005.87	256,768.00	0.00	256,768.00	-4.5%
Interest		8660	1,932,085.11	0.00	1,932,085.11	1,300,000.00	0.00	1,300,000.00	-32.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	625,342.55	0.00	625,342.55	0.00	0.00	0.00	-100.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	192,461.50	0.00	192,461.50	100,000.00	0.00	100,000.00	-48.0%
Transportation Fees From Individuals		8675	804,720.67	0.00	804,720.67	800,000.00	0.00	800,000.00	-0.6%
Interagency Services		8677	838,157.55	1,146,715.17	1,984,872.72	756,506.00	1,200,000.00	1,956,506.00	-1.4%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	67.25	0.00	67.25	0.00	0.00	0.00	-100.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	2,737,806.57	764,143.74	3,501,950.31	3,971,941.00	904,413.00	4,876,354.00	39.2%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	32,305.31	1,711,086.30	1,743,391.61	0.00	1,707,116.00	1,707,116.00	-2.1%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			7,456,586.50	3,675,568.06	11,132,154.56	7,220,215.00	3,668,169.00	11,088,384.00	-0.4%
TOTAL, REVENUES			347,373,475.02	61,195,072.28	408,568,547.30	347,019,509.00	60,953,839.00	407,973,348.00	-0.1%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	102,645,072.73	28,622,742.91	131,267,815.64	104,613,816.00	29,105,505.00	133,719,323.00	1.9%
Certificated Pupil Support Salaries		1200	9,765,927.88	908,793.55	10,674,721.43	9,561,429.00	1,156,068.00	10,717,497.00	0.4%
Certificated Supervisors' and Administrators' Salaries		1300	11,291,812.71	1,488,134.56	12,779,947.27	11,517,631.00	1,263,086.00	12,780,717.00	0.0%
Other Certificated Salaries		1900	549,621.39	933,271.13	1,482,892.52	556,617.00	921,832.00	1,478,449.00	-0.3%
TOTAL, CERTIFICATED SALARIES			124,252,434.71	31,952,942.15	156,205,376.86	126,249,495.00	32,446,491.00	158,695,986.00	1.6%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	3,256,965.83	15,390,581.47	18,647,547.30	3,152,322.00	15,382,140.00	18,534,462.00	-0.6%
Classified Support Salaries		2200	16,333,056.31	3,933,631.89	20,266,688.20	16,395,436.00	3,786,374.00	20,181,810.00	-0.4%
Classified Supervisors' and Administrators' Salaries		2300	2,691,321.47	396,833.67	3,088,155.34	2,835,961.00	424,692.00	3,260,653.00	5.6%
Clerical, Technical and Office Salaries		2400	15,802,534.28	1,641,957.67	17,444,491.95	16,297,164.00	1,656,051.00	17,953,215.00	2.9%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			38,083,877.89	21,363,004.90	59,446,882.79	38,680,863.00	21,249,257.00	59,930,140.00	0.8%
EMPLOYEE BENEFITS									
STRS		3101-3102	19,776,657.98	17,747,486.13	37,524,144.11	20,709,286.00	18,657,703.00	39,366,989.00	4.9%
PERS		3201-3202	6,543,766.39	3,788,738.73	10,332,505.12	7,719,927.00	4,492,341.00	12,212,268.00	18.2%
OASDI/Medicare/Alternative		3301-3302	4,819,428.34	2,165,564.69	6,984,993.03	4,916,468.00	2,186,734.00	7,103,202.00	1.7%
Health and Welfare Benefits		3401-3402	34,877,911.79	13,856,126.63	48,734,038.42	39,485,797.00	15,186,790.00	54,672,587.00	12.2%
Unemployment Insurance		3501-3502	80,840.74	26,245.91	107,086.65	82,465.00	26,843.00	109,308.00	2.1%
Workers' Compensation		3601-3602	3,889,167.88	1,295,176.62	5,184,344.50	4,000,881.00	1,342,105.00	5,342,986.00	3.1%
OPEB, Allocated		3701-3702	2,259,604.35	0.00	2,259,604.35	2,481,072.00	0.00	2,481,072.00	9.8%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	3,251,835.60	0.00	3,251,835.60	3,263,362.00	0.00	3,263,362.00	0.4%
TOTAL, EMPLOYEE BENEFITS			75,499,213.07	38,879,338.71	114,378,551.78	82,659,258.00	41,892,516.00	124,551,774.00	8.9%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	2,027,420.15	1,922,613.81	3,950,033.96	5,735,500.00	2,124,354.00	7,859,854.00	99.0%
Books and Other Reference Materials		4200	120,255.25	114,078.18	234,333.43	142,865.00	42,100.00	184,965.00	-21.1%
Materials and Supplies		4300	4,498,051.64	2,546,971.08	7,045,022.72	9,240,310.00	7,137,860.00	16,378,190.00	132.5%
Noncapitalized Equipment		4400	1,082,488.38	831,304.01	1,913,792.39	710,226.00	1,007,338.00	1,717,564.00	-10.3%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			7,728,215.42	5,414,967.08	13,143,182.50	15,828,901.00	10,311,672.00	26,140,573.00	98.8%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	4,383,788.38	4,383,788.38	0.00	2,512,181.00	2,512,181.00	-42.7%
Travel and Conferences		5200	468,908.79	397,542.96	866,451.75	473,260.00	352,203.00	825,463.00	-4.7%
Dues and Memberships		5300	84,811.26	50,367.79	135,179.05	60,624.00	49,708.00	110,332.00	-18.4%
Insurance		5400 - 5450	2,305,337.46	0.00	2,305,337.46	2,863,609.00	0.00	2,863,609.00	24.2%
Operations and Housekeeping Services		5500	6,824,765.90	0.00	6,824,765.90	7,116,200.00	0.00	7,116,200.00	4.3%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,495,205.36	2,777,072.95	4,272,278.31	1,305,140.00	3,491,006.00	4,796,146.00	12.3%
Transfers of Direct Costs		5710	(311,593.22)	311,593.22	0.00	(192,061.00)	192,061.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	4,301,555.51	4,513,177.09	8,814,732.60	10,562,701.00	4,305,367.00	14,868,068.00	68.7%
Communications		5900	874,205.96	19,790.74	893,996.70	1,148,750.00	26,034.00	1,174,784.00	31.4%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			16,043,197.02	12,453,333.13	28,496,530.15	23,338,223.00	10,928,560.00	34,266,783.00	20.2%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CAPITAL OUTLAY									
Land		6100	36,079.93	0.00	36,079.93	0.00	0.00	0.00	-100.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	1,256,523.00	1,256,523.00	0.00	5,420,206.00	5,420,206.00	331.4%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	1,968,353.03	1,113,870.31	3,082,223.34	4,388,200.00	456,521.00	4,844,721.00	57.2%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			2,004,432.96	2,370,393.31	4,374,826.27	4,388,200.00	5,876,727.00	10,264,927.00	134.6%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	14,160.00	0.00	14,160.00	0.00	0.00	0.00	-100.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	1,086,926.81	1,086,926.81	0.00	1,225,000.00	1,225,000.00	12.7%
Payments to County Offices		7142	3,608,287.00	0.00	3,608,287.00	3,750,713.00	0.00	3,750,713.00	3.9%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments All Other	All Other	7221-7223	1,569,268.00	16,626.54	1,585,894.54	1,200,000.00	21,435.00	1,221,435.00	-23.0%
All Other Transfers		7281-7283	2,856,153.37	0.00	2,856,153.37	4,991,944.00	0.00	4,991,944.00	74.8%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	83,709.10	0.00	83,709.10	73,772.00	0.00	73,772.00	-11.9%
Other Debt Service - Principal		7439	413,523.71	0.00	413,523.71	487,029.00	0.00	487,029.00	17.8%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			8,545,101.18	1,103,553.35	9,648,654.53	10,503,458.00	1,246,435.00	11,749,893.00	21.8%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(1,066,050.33)	1,066,050.33	0.00	(827,846.00)	827,846.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(1,066,050.33)	1,066,050.33	0.00	(827,846.00)	827,846.00	0.00	0.0%
TOTAL, EXPENDITURES			271,090,421.92	114,603,582.96	385,694,004.88	300,820,572.00	124,779,504.00	425,600,076.00	10.3%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.0%
OTHER SOURCES/USES									
SOURCES									
State Apportionments									
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	155,362.64	0.00	155,362.64	0.00	0.00	0.00	-100.0%
(c) TOTAL, SOURCES			155,362.64	0.00	155,362.64	0.00	0.00	0.00	-100.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(53,427,961.11)	53,427,961.11	0.00	(58,357,125.00)	58,357,125.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(53,427,961.11)	53,427,961.11	0.00	(58,357,125.00)	58,357,125.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(53,272,598.47)	51,927,961.11	(1,344,637.36)	(58,357,125.00)	56,857,125.00	(1,500,000.00)	11.8%

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	324,035,773.41	0.00	324,035,773.41	331,039,095.00	0.00	331,039,095.00	2.2%
2) Federal Revenue		8100-8299	2,365,361.47	18,394,858.71	20,760,220.18	1,430,000.00	20,481,580.00	21,911,580.00	5.5%
3) Other State Revenue		8300-8599	13,515,753.64	39,124,645.51	52,640,399.15	7,330,199.00	36,604,090.00	43,934,289.00	-16.5%
4) Other Local Revenue		8600-8799	7,456,586.50	3,675,568.06	11,132,154.56	7,220,215.00	3,868,169.00	11,088,384.00	-0.4%
5) TOTAL, REVENUES			347,373,475.02	61,195,072.28	408,568,547.30	347,019,509.00	60,953,839.00	407,973,348.00	-0.1%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999		156,211,786.78	87,409,391.89	243,621,178.67	170,514,248.00	92,855,129.00	263,369,377.00	8.1%
2) Instruction - Related Services	2000-2999		26,627,643.52	5,251,345.03	31,878,988.55	26,856,150.00	4,785,744.00	31,641,894.00	-0.7%
3) Pupil Services	3000-3999		27,596,303.22	6,216,604.18	33,812,907.40	31,283,774.00	6,417,776.00	37,701,550.00	11.5%
4) Ancillary Services	4000-4999		5,445,250.83	895,704.05	6,340,954.88	4,922,685.00	928,697.00	5,851,382.00	-7.7%
5) Community Services	5000-5999		590,722.04	109,773.37	700,495.41	650,739.00	112,250.00	762,989.00	8.9%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		19,253,401.44	1,203,307.03	20,456,708.47	26,870,891.00	1,135,678.00	28,006,569.00	36.9%
8) Plant Services	8000-8999		26,820,212.91	12,413,904.06	39,234,116.97	29,218,627.00	17,297,795.00	46,516,422.00	18.6%
9) Other Outgo	9000-9999	Except 7600-7699	8,545,101.18	1,103,553.35	9,648,654.53	10,503,458.00	1,246,435.00	11,749,893.00	21.8%
10) TOTAL, EXPENDITURES			271,090,421.92	114,603,582.96	385,694,004.88	300,820,572.00	124,779,504.00	425,600,076.00	10.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			76,283,053.10	(53,408,510.68)	22,874,542.42	46,198,937.00	(63,825,665.00)	(17,626,728.00)	-177.1%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	155,362.64	0.00	155,362.64	0.00	0.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(53,427,961.11)	53,427,961.11	0.00	(58,357,125.00)	58,357,125.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(53,272,598.47)	51,927,961.11	(1,344,637.36)	(58,357,125.00)	58,857,125.00	(1,500,000.00)	11.6%

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			23,010,454.63	(1,480,549.57)	21,529,905.06	(12,158,188.00)	(6,968,540.00)	(19,126,728.00)	-188.8%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	77,344,048.50	13,234,004.04	90,578,052.54	100,354,503.13	11,753,454.47	112,107,957.60	23.8%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			77,344,048.50	13,234,004.04	90,578,052.54	100,354,503.13	11,753,454.47	112,107,957.60	23.8%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			77,344,048.50	13,234,004.04	90,578,052.54	100,354,503.13	11,753,454.47	112,107,957.60	23.8%
2) Ending Balance, June 30 (E + F1e)			100,354,503.13	11,753,454.47	112,107,957.60	88,196,315.13	4,784,914.47	92,981,229.60	-17.1%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	155,000.00	0.00	155,000.00	155,000.00	0.00	155,000.00	0.0%
Stores		9712	659,544.97	0.00	659,544.97	500,000.00	0.00	500,000.00	-24.2%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	11,753,454.47	11,753,454.47	0.00	4,784,914.62	4,784,914.62	-59.3%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments (by Resource/Object)		9780	40,133,468.00	0.00	40,133,468.00	36,244,937.00	0.00	36,244,937.00	-9.7%
School Site Discretionary Carryover	0000	9780	291,652.00		291,652.00				
Potential AFSCME Settlement	0000	9780	386,745.00		386,745.00				
CTE Facility Project	0000	9780	439,019.00		439,019.00				
2017-18 One-Time Discretionary Funds	0000	9780	841,888.00		841,888.00				
Loara and Cypress Pools	0000	9780	2,400,000.00		2,400,000.00				
Supplemental/Concentration Carryover	0000	9780	4,002,343.00		4,002,343.00				
Additional Three Percent Reserve	0000	9780	11,615,920.00		11,615,920.00				
Textbook Reserve	0000	9780	20,155,901.00		20,155,901.00				
Benefits for Classified Summer Assislar	0000	9780				175,000.00		175,000.00	
CTE Facility Project	0000	9780				439,019.00		439,019.00	
18-19/19-20 Potential AFSCME Settle	0000	9780				767,229.00		767,229.00	
18-19/19-20 Supplemental/Concentric	0000	9780				6,675,771.00		6,675,771.00	
Additional Three Percent Reserve	0000	9780				12,813,102.00		12,813,102.00	
Textbook Reserve	0000	9780				15,374,816.00		15,374,816.00	
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	11,615,920.00	0.00	11,615,920.00	12,813,102.00	0.00	12,813,102.00	10.3%
Unassigned/Unappropriated Amount		9790	47,790,570.16	0.00	47,790,570.16	38,483,276.13	(0.15)	38,483,275.98	-19.5%

Anaheim Union High
Orange County

Unaudited Actuals
General Fund
Exhibit: Restricted Balance Detail

30 66431 0000000
Form 01

Resource	Description	2018-19 Unaudited Actuals	2019-20 Budget
6230	California Clean Energy Jobs Act	5,420,206.59	0.59
6300	Lottery: Instructional Materials	538,483.24	0.24
7311	Classified School Employee Professional Development Block Grant	194,720.00	0.00
7510	Low-Performing Students Block Grant	687,657.00	687,657.00
7810	Other Restricted State	397,058.85	0.00
8150	Ongoing & Major Maintenance Account (RMA: Education Code Secti	4,309,028.21	4,042,148.21
9010	Other Restricted Local	206,300.58	55,108.58
Total, Restricted Balance		11,753,454.47	4,784,914.62

Anaheim Union High
Orange County

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Object

30 66431 000000
Form 13

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	20,102,839.97	21,862,880.00	8.8%
3) Other State Revenue		8300-8599	1,381,736.04	1,411,862.00	2.2%
4) Other Local Revenue		8600-8799	2,665,197.30	2,408,350.00	-9.6%
5) TOTAL, REVENUES			24,149,773.31	25,683,092.00	6.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	8,818,749.25	8,805,909.00	-0.1%
3) Employee Benefits		3000-3999	4,569,345.94	4,347,205.00	-4.9%
4) Books and Supplies		4000-4999	10,589,608.69	12,620,776.00	19.2%
5) Services and Other Operating Expenditures		5000-5999	642,434.23	625,544.00	-2.6%
6) Capital Outlay		6000-6999	142,105.13	135,000.00	-5.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			24,762,243.24	26,534,434.00	7.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(612,469.93)	(851,342.00)	39.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Object

30 66431 0000000
Form 13

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(612,469.93)	(851,342.00)	39.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	8,830,512.50	8,218,042.57	-6.9%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			8,830,512.50	8,218,042.57	-6.9%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			8,830,512.50	8,218,042.57	-6.9%
2) Ending Balance, June 30 (E + F1e)					
			8,218,042.57	7,366,700.57	-10.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	132,436.64	0.00	-100.0%
Prepaid Items					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	8,085,605.93	7,366,700.57	-8.9%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments					
		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Object

30 66431 000000
Form 13

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	6,752,815.42		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	2,481,554.61		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	132,436.64		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			9,366,806.67		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	179,939.70		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	843,439.15		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	125,395.23		
6) TOTAL, LIABILITIES			1,148,774.08		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			8,218,032.59		

Anaheim Union High
Orange County

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Object

30 66431 000000
Form 13

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	20,102,839.97	19,525,372.00	-2.9%
Donated Food Commodities		8221	0.00	2,337,508.00	New
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			20,102,839.97	21,862,880.00	8.8%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	1,381,736.04	1,411,862.00	2.2%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			1,381,736.04	1,411,862.00	2.2%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	2,219,716.65	2,045,875.00	-7.8%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	445,480.65	362,475.00	-18.6%
TOTAL, OTHER LOCAL REVENUE			2,665,197.30	2,408,350.00	-9.6%
TOTAL, REVENUES			24,149,773.31	25,683,092.00	6.3%

Anaheim Union High
Orange County

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Object

30 66431 0000000
Form 13

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	7,772,944.67	7,816,722.00	0.6%
Classified Supervisors' and Administrators' Salaries		2300	555,461.83	529,378.00	-4.7%
Clerical, Technical and Office Salaries		2400	490,342.75	459,809.00	-6.2%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			8,818,749.25	8,805,909.00	-0.1%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	1,241,208.71	1,055,675.00	-14.9%
OASDI/Medicare/Alternative		3301-3302	664,981.99	680,021.00	2.3%
Health and Welfare Benefits		3401-3402	2,443,633.39	2,400,253.00	-1.8%
Unemployment Insurance		3501-3502	4,411.86	4,525.00	2.6%
Workers' Compensation		3601-3602	215,109.99	206,731.00	-3.9%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			4,569,345.94	4,347,205.00	-4.9%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	185,584.89	886,375.00	377.6%
Noncapitalized Equipment		4400	106,288.79	123,700.00	16.4%
Food		4700	10,297,735.01	11,610,701.00	12.8%
TOTAL, BOOKS AND SUPPLIES			10,589,608.69	12,620,776.00	19.2%

Anaheim Union High
Orange County

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Object

30 66431 000000
Form 13

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	14,421.80	15,750.00	9.2%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	344,645.39	0.00	-100.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	107,342.14	428,001.00	298.7%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	150,603.93	156,750.00	4.1%
Communications		5900	25,420.97	25,043.00	-1.5%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			642,434.23	625,544.00	-2.6%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	142,105.13	135,000.00	-5.0%
TOTAL, CAPITAL OUTLAY			142,105.13	135,000.00	-5.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			24,762,243.24	26,534,434.00	7.2%

Anaheim Union High
Orange County

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Object

30 66431 000000
Form 13

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Function

30 66431 0000000
Form 13

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	20,102,839.97	21,862,880.00	8.8%
3) Other State Revenue		8300-8599	1,381,736.04	1,411,862.00	2.2%
4) Other Local Revenue		8600-8799	2,665,197.30	2,408,350.00	-9.6%
5) TOTAL, REVENUES			24,149,773.31	25,683,092.00	6.3%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		24,275,492.72	26,534,434.00	9.3%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		486,750.52	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			24,762,243.24	26,534,434.00	7.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(612,469.93)	(851,342.00)	39.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Function

30 66431 0000000
Form 13

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(612,469.93)	(851,342.00)	39.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	8,830,512.50	8,218,042.57	-6.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			8,830,512.50	8,218,042.57	-6.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			8,830,512.50	8,218,042.57	-6.9%
2) Ending Balance, June 30 (E + F1e)			8,218,042.57	7,366,700.57	-10.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	132,436.64	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			8,085,605.93	7,366,700.57	-8.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Cafeteria Special Revenue Fund
Exhibit: Restricted Balance Detail

30 66431 0000000
Form 13

<u>Resource</u>	<u>Description</u>	<u>2018-19 Unaudited Actuals</u>	<u>2019-20 Budget</u>
5310	Child Nutrition: School Programs (e.g., School Lunch, School	8,085,605.93	7,366,700.57
Total, Restricted Balance		<u>8,085,605.93</u>	<u>7,366,700.57</u>

Anaheim Union High
Orange County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Object

30 66431 0000000
Form 14

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	123,151.86	95,000.00	-22.9%
5) TOTAL, REVENUES			123,151.86	95,000.00	-22.9%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	941,399.00	2,800.00	-99.7%
6) Capital Outlay		6000-6999	0.00	5,030,000.00	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			941,399.00	5,032,800.00	434.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(818,247.14)	(4,937,800.00)	503.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	1,500,000.00	1,500,000.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,500,000.00	1,500,000.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Object

30 66431 0000000
Form 14

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			681,752.86	(3,437,800.00)	-604.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	5,189,221.75	5,870,974.61	13.1%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			5,189,221.75	5,870,974.61	13.1%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			5,189,221.75	5,870,974.61	13.1%
2) Ending Balance, June 30 (E + F1e)					
			5,870,974.61	2,433,174.61	-58.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Items					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments					
		9780	5,870,974.61	2,433,174.61	-58.6%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Object

30 66431 000000
Form 14

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	4,395,657.41		
1) Fair Value Adjustment to Cash in County Treasury		9111	23,816.24		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	8,846.32		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	1,500,000.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			5,928,319.97		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	57,345.36		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			57,345.36		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			5,870,974.61		

Anaheim Union High
Orange County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Object

30 66431 000000
Form 14

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
OTHER STATE REVENUE					
All Other State Revenue					
		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction					
		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	99,335.62	95,000.00	-4.4%
Net Increase (Decrease) in the Fair Value of Investments		8662	23,816.24	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue					
		8699	0.00	0.00	0.0%
All Other Transfers In from All Others					
		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			123,151.86	95,000.00	-22.9%
TOTAL, REVENUES			123,151.86	95,000.00	-22.9%

Anaheim Union High
Orange County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Object

30 66431 0000000
Form 14

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Object

30 66431 000000
Form 14

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	938,551.95	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	2,847.05	2,800.00	-1.7%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			941,399.00	2,800.00	-99.7%
CAPITAL OUTLAY					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	5,030,000.00	New
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	5,030,000.00	New
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			941,399.00	5,032,800.00	434.6%

Anaheim Union High
Orange County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Object

30 66431 0000000
Form 14

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	1,500,000.00	1,500,000.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			1,500,000.00	1,500,000.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs					
		7651	0.00	0.00	0.0%
All Other Financing Uses					
		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues					
		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues					
		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			1,500,000.00	1,500,000.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Function

30 66431 0000000
Form 14

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	123,151.86	95,000.00	-22.9%
5) TOTAL, REVENUES			123,151.86	95,000.00	-22.9%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		941,399.00	5,032,800.00	434.6%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			941,399.00	5,032,800.00	434.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(818,247.14)	(4,937,800.00)	503.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	1,500,000.00	1,500,000.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,500,000.00	1,500,000.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Function

30 66431 0000000
Form 14

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			681,752.86	(3,437,800.00)	-604.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	5,189,221.75	5,870,974.61	13.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			5,189,221.75	5,870,974.61	13.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			5,189,221.75	5,870,974.61	13.1%
2) Ending Balance, June 30 (E + F1e)			5,870,974.61	2,433,174.61	-58.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	5,870,974.61	2,433,174.61	-58.6%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Deferred Maintenance Fund
Exhibit: Restricted Balance Detail

30 66431 0000000
Form 14

Resource	Description	2018-19 Unaudited Actuals	2019-20 Budget
Total, Restricted Balance		0.00	0.00

Anaheim Union High
Orange County

Unaudited Actuals
Building Fund
Expenditures by Object

30 66431 000000
Form 21

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,481,469.54	1,600,000.00	-35.5%
5) TOTAL, REVENUES			2,481,469.54	1,600,000.00	-35.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	211,693.32	196,376.00	-7.2%
3) Employee Benefits		3000-3999	82,497.22	87,360.00	5.9%
4) Books and Supplies		4000-4999	858,695.53	2,000,000.00	132.9%
5) Services and Other Operating Expenditures		5000-5999	64,255.96	0.00	-100.0%
6) Capital Outlay		6000-6999	28,751,104.70	61,556,806.00	114.1%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			29,968,246.73	63,840,542.00	113.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(27,486,777.19)	(62,240,542.00)	126.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Building Fund
Expenditures by Object

30 66431 0000000
Form 21

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(27,486,777.19)	(62,240,542.00)	126.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	97,795,362.74	70,308,585.55	-28.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			97,795,362.74	70,308,585.55	-28.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			97,795,362.74	70,308,585.55	-28.1%
2) Ending Balance, June 30 (E + F1e)			70,308,585.55	8,068,043.55	-88.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	70,308,585.55	8,068,043.55	-88.5%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Building Fund
Expenditures by Object

30 66431 000000
Form 21

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	79,190,084.56		
1) Fair Value Adjustment to Cash in County Treasury		9111	434,836.86		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	157,135.02		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	1,256.98		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			79,783,313.42		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	9,457,544.08		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	17,183.79		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			9,474,727.87		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			70,308,585.55		

Anaheim Union High
Orange County

Unaudited Actuals
Building Fund
Expenditures by Object

30 66431 0000000
Form 21

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll					
		8615	0.00	0.00	0.0%
Unsecured Roll					
		8616	0.00	0.00	0.0%
Prior Years' Taxes					
		8617	0.00	0.00	0.0%
Supplemental Taxes					
		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes					
		8621	0.00	0.00	0.0%
Other					
		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction					
		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes					
		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies					
		8631	0.00	0.00	0.0%
Leases and Rentals					
		8650	2.00	0.00	-100.0%
Interest					
		8660	1,821,278.72	1,600,000.00	-12.1%
Net Increase (Decrease) in the Fair Value of Investments					
		8662	434,836.86	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	225,351.96	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,481,469.54	1,600,000.00	-35.5%
TOTAL, REVENUES			2,481,469.54	1,600,000.00	-35.5%

Anaheim Union High
Orange County

Unaudited Actuals
Building Fund
Expenditures by Object

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Form 21

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	15,837.60	0.00	-100.0%
Classified Supervisors' and Administrators' Salaries		2300	195,855.72	196,376.00	0.3%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			211,693.32	196,376.00	-7.2%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	35,325.36	40,710.00	15.2%
OASDI/Medicare/Alternative		3301-3302	15,019.09	15,030.00	0.1%
Health and Welfare Benefits		3401-3402	26,952.84	26,760.00	-0.7%
Unemployment Insurance		3501-3502	104.26	100.00	-4.1%
Workers' Compensation		3601-3602	5,095.67	4,760.00	-6.6%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			82,497.22	87,360.00	5.9%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	495,493.62	0.00	-100.0%
Noncapitalized Equipment		4400	363,201.91	2,000,000.00	450.7%
TOTAL, BOOKS AND SUPPLIES			858,695.53	2,000,000.00	132.9%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	11,000.92	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Building Fund
Expenditures by Object

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Form 21

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	53,255.04	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			64,255.96	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	16,405,854.04	30,100,000.00	83.5%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	12,125,838.44	31,456,806.00	159.4%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	219,412.22	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			28,751,104.70	61,556,806.00	114.1%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			29,968,246.73	63,840,542.00	113.0%

Anaheim Union High
Orange County

Unaudited Actuals
Building Fund
Expenditures by Object

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Form 21

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Building Fund
Expenditures by Object

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Form 21

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)					
			0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Building Fund
Expenditures by Function

30 66431 0000000
Form 21

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,481,469.54	1,600,000.00	-35.5%
5) TOTAL, REVENUES			2,481,469.54	1,600,000.00	-35.5%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		29,968,246.73	63,840,542.00	113.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			29,968,246.73	63,840,542.00	113.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(27,486,777.19)	(62,240,542.00)	126.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Building Fund
Expenditures by Function

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Form 21

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(27,486,777.19)	(62,240,542.00)	126.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	97,795,362.74	70,308,585.55	-28.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			97,795,362.74	70,308,585.55	-28.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			97,795,362.74	70,308,585.55	-28.1%
2) Ending Balance, June 30 (E + F1e)			70,308,585.55	8,068,043.55	-88.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	70,308,585.55	8,068,043.55	-88.5%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Building Fund
Exhibit: Restricted Balance Detail

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Form 21

<u>Resource</u>	<u>Description</u>	<u>2018-19</u> <u>Unaudited Actuals</u>	<u>2019-20</u> <u>Budget</u>
Total, Restricted Balance		0.00	0.00

Anaheim Union High
Orange County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Object

30 66431 0000000
Form 25

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	5,805,720.07	5,396,244.00	-7.1%
5) TOTAL, REVENUES			5,805,720.07	5,396,244.00	-7.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	3,187.47	0.00	-100.0%
3) Employee Benefits		3000-3999	288.19	0.00	-100.0%
4) Books and Supplies		4000-4999	567.00	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	71,695.07	12,500.00	-82.6%
6) Capital Outlay		6000-6999	6,899,111.12	12,750,000.00	84.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	5,000,000.00	0.00	-100.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			11,974,848.85	12,762,500.00	6.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(6,169,128.78)	(7,366,256.00)	19.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	248,981.75	0.00	-100.0%
b) Transfers Out		7600-7629	2,144,520.21	2,050,813.00	-4.4%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(1,895,538.46)	(2,050,813.00)	8.2%

Anaheim Union High
Orange County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Object

30 66431 000000
Form 25

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(8,064,667.24)	(9,417,069.00)	16.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	27,047,442.39	18,982,775.15	-29.8%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			27,047,442.39	18,982,775.15	-29.8%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			27,047,442.39	18,982,775.15	-29.8%
2) Ending Balance, June 30 (E + F1e)					
			18,982,775.15	9,565,706.15	-49.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Items					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	18,982,775.15	9,565,706.15	-49.6%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments					
		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Object

30 66431 000000
Form 25

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	18,927,495.46		
1) Fair Value Adjustment to Cash in County Treasury		9111	102,941.14		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	37,247.77		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	1,506,852.57		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			20,574,536.94		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	1,591,174.88		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	586.91		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			1,591,761.79		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			18,982,775.15		

Anaheim Union High
Orange County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Object

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Form 25

Description	Resource Codes	Object Codes	2016-19 Unaudited Actuals	2019-20 Budget	Percent Difference
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll					
		8615	0.00	0.00	0.0%
Unsecured Roll					
		8616	0.00	0.00	0.0%
Prior Years' Taxes					
		8617	0.00	0.00	0.0%
Supplemental Taxes					
		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes					
		8621	0.00	0.00	0.0%
Other					
		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction					
		8625	3,388,799.50	3,625,144.00	7.0%
Penalties and Interest from Delinquent Non-LCFF Taxes					
		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies					
		8631	0.00	0.00	0.0%
Interest					
		8660	518,359.56	409,000.00	-21.1%
Net Increase (Decrease) in the Fair Value of Investments					
		8662	103,158.18	0.00	-100.0%
Fees and Contracts					
Mitigation/Developer Fees					
		8681	1,795,402.83	1,362,100.00	-24.1%
Other Local Revenue					
All Other Local Revenue					
		8699	0.00	0.00	0.0%
All Other Transfers In from All Others					
		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			5,805,720.07	5,396,244.00	-7.1%
TOTAL, REVENUES			5,805,720.07	5,396,244.00	-7.1%

Anaheim Union High
Orange County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Object

30 66431 0000000
Form 25

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	3,187.47	0.00	-100.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			3,187.47	0.00	-100.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	209.35	0.00	-100.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	1.56	0.00	-100.0%
Workers' Compensation		3601-3602	77.28	0.00	-100.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			288.19	0.00	-100.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	567.00	0.00	-100.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			567.00	0.00	-100.0%

Anaheim Union High
Orange County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Object

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Form 25

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	71,695.07	12,500.00	-82.6%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			71,695.07	12,500.00	-82.6%
CAPITAL OUTLAY					
Land		6100	763,625.00	0.00	-100.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	6,135,486.12	12,750,000.00	107.8%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			6,899,111.12	12,750,000.00	84.8%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	5,000,000.00	0.00	-100.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			5,000,000.00	0.00	-100.0%
TOTAL, EXPENDITURES			11,974,848.85	12,762,500.00	6.6%

Anaheim Union High
Orange County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Object

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Form 25

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	248,981.75	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			248,981.75	0.00	-100.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	2,144,520.21	2,050,813.00	-4.4%
(b) TOTAL, INTERFUND TRANSFERS OUT			2,144,520.21	2,050,813.00	-4.4%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(1,895,538.46)	(2,050,813.00)	8.2%

Anaheim Union High
Orange County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Function

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Form 25

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	5,805,720.07	5,396,244.00	-7.1%
5) TOTAL, REVENUES			5,805,720.07	5,396,244.00	-7.1%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		71,695.07	12,500.00	-82.6%
8) Plant Services	8000-8999		6,903,153.78	12,750,000.00	84.7%
9) Other Outgo	9000-9999	Except 7600-7699	5,000,000.00	0.00	-100.0%
10) TOTAL, EXPENDITURES			11,974,848.85	12,762,500.00	6.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(6,169,128.78)	(7,366,256.00)	19.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	248,981.75	0.00	-100.0%
b) Transfers Out		7600-7629	2,144,520.21	2,050,813.00	-4.4%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(1,895,538.46)	(2,050,813.00)	8.2%

Anaheim Union High
Orange County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Function

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Form 25

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(8,064,667.24)	(9,417,069.00)	16.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	27,047,442.39	18,982,775.15	-29.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			27,047,442.39	18,982,775.15	-29.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			27,047,442.39	18,982,775.15	-29.8%
2) Ending Balance, June 30 (E + F1e)			18,982,775.15	9,565,706.15	-49.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			18,982,775.15	9,565,706.15	-49.6%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Capital Facilities Fund
Exhibit: Restricted Balance Detail

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Form 25

<u>Resource</u>	<u>Description</u>	<u>2018-19 Unaudited Actuals</u>	<u>2019-20 Budget</u>
9010	Other Restricted Local	18,982,775.15	9,565,706.15
Total, Restricted Balance		<u>18,982,775.15</u>	<u>9,565,706.15</u>

Anaheim Union High
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Unaudited Actuals
County School Facilities Fund
Expenditures by Object

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Form 35

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	1,302,330.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	7,924.24	0.00	-100.0%
5) TOTAL, REVENUES			1,310,254.24	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,310,254.24	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
County School Facilities Fund
Expenditures by Object

30 66431 0000000
Form 35

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,310,254.24	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	205.36	1,310,459.60	638028.0%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			205.36	1,310,459.60	638028.0%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			205.36	1,310,459.60	638028.0%
2) Ending Balance, June 30 (E + F1e)					
			1,310,459.60	1,310,459.60	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Items					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	1,310,459.60	1,310,459.60	0.0%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments					
		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
County School Facilities Fund
Expenditures by Object

30 66431 000000
Form 35

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,302,904.47		
1) Fair Value Adjustment to Cash in County Treasury		9111	7,059.30		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	508.92		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			1,310,472.69		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	13.09		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			13.09		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			1,310,459.60		

Anaheim Union High
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Unaudited Actuals
County School Facilities Fund
Expenditures by Object

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Form 35

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	1,302,330.00	0.00	-100.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			1,302,330.00	0.00	-100.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	513.62	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	7,410.62	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			7,924.24	0.00	-100.0%
TOTAL, REVENUES			1,310,254.24	0.00	-100.0%

Anaheim Union High
Orange County

Unaudited Actuals
County School Facilities Fund
Expenditures by Object

30 66431 000000
Form 35

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

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Unaudited Actuals
County School Facilities Fund
Expenditures by Object

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Form 35

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

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Unaudited Actuals
County School Facilities Fund
Expenditures by Object

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Form 35

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

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Unaudited Actuals
County School Facilities Fund
Expenditures by Object

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Form 35

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
County School Facilities Fund
Expenditures by Function

30 66431 0000000
Form 35

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	1,302,330.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	7,924.24	0.00	-100.0%
5) TOTAL, REVENUES			1,310,254.24	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			1,310,254.24	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
County School Facilities Fund
Expenditures by Function

30 66431 0000000
Form 35

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,310,254.24	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	205.36	1,310,459.60	638028.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			205.36	1,310,459.60	638028.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			205.36	1,310,459.60	638028.0%
2) Ending Balance, June 30 (E + F1e)			1,310,459.60	1,310,459.60	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			1,310,459.60	1,310,459.60	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
County School Facilities Fund
Exhibit: Restricted Balance Detail

30 66431 0000000
Form 35

<u>Resource</u>	<u>Description</u>	<u>2018-19 Unaudited Actuals</u>	<u>2019-20 Budget</u>
7710	State School Facilities Projects	1,310,459.60	1,310,459.60
Total, Restricted Balance		<u>1,310,459.60</u>	<u>1,310,459.60</u>

Anaheim Union High
Orange County

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Object

30 66431 000000
Form 40

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	735,173.62	500,000.00	-32.0%
5) TOTAL, REVENUES			735,173.62	500,000.00	-32.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	82,893.95	18,000.00	-78.3%
6) Capital Outlay		6000-6999	9,581,072.11	23,258,723.00	142.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	1,853,056.28	0.00	-100.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			11,517,022.34	23,276,723.00	102.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(10,781,848.72)	(22,776,723.00)	111.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	1,895,538.46	2,050,813.00	8.2%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,895,538.46	2,050,813.00	8.2%

Anaheim Union High
Orange County

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Object

30 66431 000000
Form 40

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(8,886,310.26)	(20,725,910.00)	133.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	30,243,621.15	21,357,310.89	-29.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			30,243,621.15	21,357,310.89	-29.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			30,243,621.15	21,357,310.89	-29.4%
2) Ending Balance, June 30 (E + F1e)			21,357,310.89	631,400.89	-97.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	21,357,310.89	631,400.89	-97.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Object

30 66431 000000
Form 40

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	24,073,027.32		
1) Fair Value Adjustment to Cash in County Treasury		9111	132,530.69		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	124,510.92		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	48,494.11		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			24,378,563.04		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	3,021,252.15		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			3,021,252.15		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			21,357,310.89		

Anaheim Union High
Orange County

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Object

30 66431 000000
Form 40

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	1.00	0.00	-100.0%
Interest		8660	602,093.13	500,000.00	-17.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	133,079.49	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			735,173.62	500,000.00	-32.0%
TOTAL, REVENUES			735,173.62	500,000.00	-32.0%

Anaheim Union High
Orange County

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Object

30 66431 0000000
Form 40

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Object

30 66431 0000000
Form 40

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	65,472.00	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	17,421.95	18,000.00	3.3%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			82,893.95	18,000.00	-78.3%
CAPITAL OUTLAY					
Land		6100	2,671,118.10	8,550,000.00	220.1%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	6,909,954.01	13,869,000.00	100.7%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	839,723.00	New
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			9,581,072.11	23,258,723.00	142.8%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	1,308,056.28	0.00	-100.0%
Other Debt Service - Principal		7439	545,000.00	0.00	-100.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,853,056.28	0.00	-100.0%
TOTAL, EXPENDITURES			11,517,022.34	23,276,723.00	102.1%

Anaheim Union High
Orange County

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Object

30 66431 0000000
Form 40

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	1,895,538.46	2,050,813.00	8.2%
(a) TOTAL, INTERFUND TRANSFERS IN			1,895,538.46	2,050,813.00	8.2%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Object

30 66431 000000
Form 40

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			1,895,538.46	2,050,813.00	8.2%

Anaheim Union High
Orange County

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Function

30 66431 0000000
Form 40

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	735,173.62	500,000.00	-32.0%
5) TOTAL, REVENUES			735,173.62	500,000.00	-32.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		9,663,966.06	23,276,723.00	140.9%
9) Other Outgo	9000-9999	Except 7600-7699	1,853,056.28	0.00	-100.0%
10) TOTAL, EXPENDITURES			11,517,022.34	23,276,723.00	102.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(10,781,848.72)	(22,776,723.00)	111.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	1,895,538.46	2,050,813.00	8.2%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,895,538.46	2,050,813.00	8.2%

Anaheim Union High
Orange County

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Function

30 66431 0000000
Form 40

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(8,886,310.26)	(20,725,910.00)	133.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	30,243,621.15	21,357,310.89	-29.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			30,243,621.15	21,357,310.89	-29.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			30,243,621.15	21,357,310.89	-29.4%
2) Ending Balance, June 30 (E + F1e)			21,357,310.89	631,400.89	-97.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	21,357,310.89	631,400.89	-97.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Exhibit: Restricted Balance Detail

30 66431 0000000
Form 40

Resource	Description	2018-19 Unaudited Actuals	2019-20 Budget
Total, Restricted Balance		0.00	0.00

Anaheim Union High
Orange County

Unaudited Actuals
Bond Interest and Redemption Fund
Expenditures by Object

30 66431 0000000
Form 51

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	110,294.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	19,620,185.00	19,061,663.00	-2.8%
5) TOTAL, REVENUES			19,730,479.00	19,061,663.00	-3.4%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	13,449,182.00	21,373,588.00	58.9%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			13,449,182.00	21,373,588.00	58.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			6,281,297.00	(2,311,925.00)	-136.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	160,095.00	0.00	-100.0%
b) Transfers Out		7600-7629	160,095.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Bond Interest and Redemption Fund
Expenditures by Object

30 66431 000000
Form 51

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			6,281,297.00	(2,311,925.00)	-136.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	12,921,079.00	19,218,674.00	48.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			12,921,079.00	19,218,674.00	48.7%
d) Other Restatements		9795	16,298.00	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			12,937,377.00	19,218,674.00	48.6%
2) Ending Balance, June 30 (E + F1e)			19,218,674.00	16,906,749.00	-12.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			19,218,674.00	16,906,749.00	-12.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Bond Interest and Redemption Fund
Expenditures by Object

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Form 51

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	19,154,858.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	63,816.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			19,218,674.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			19,218,674.00		

Anaheim Union High
Orange County

Unaudited Actuals
Bond Interest and Redemption Fund
Expenditures by Object

30 66431 000000
Form 51

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Voted Indebtedness Levies					
Homeowners' Exemptions		8571	110,294.00	0.00	-100.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			110,294.00	0.00	-100.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes Voted Indebtedness Levies					
Secured Roll		8611	18,517,628.00	18,526,946.00	0.1%
Unsecured Roll		8612	343,309.00	0.00	-100.0%
Prior Years' Taxes		8613	144,635.00	114,267.00	-21.0%
Supplemental Taxes		8614	421,489.00	233,869.00	-44.5%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Interest		8660	193,124.00	186,581.00	-3.4%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			19,620,185.00	19,061,663.00	-2.8%
TOTAL, REVENUES			19,730,479.00	19,061,663.00	-3.4%

Anaheim Union High
Orange County

Unaudited Actuals
Bond Interest and Redemption Fund
Expenditures by Object

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Form 51

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Bond Redemptions		7433	5,965,000.00	13,635,000.00	128.6%
Bond Interest and Other Service Charges		7434	7,484,182.00	7,738,588.00	3.4%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			13,449,182.00	21,373,588.00	58.9%
TOTAL, EXPENDITURES			13,449,182.00	21,373,588.00	58.9%

Anaheim Union High
Orange County

Unaudited Actuals
Bond Interest and Redemption Fund
Expenditures by Object

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Form 51

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	160,095.00	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			160,095.00	0.00	-100.0%
INTERFUND TRANSFERS OUT					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	160,095.00	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			160,095.00	0.00	-100.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Bond Interest and Redemption Fund
Expenditures by Function

30 66431 000000
Form 51

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	110,294.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	19,620,185.00	19,061,663.00	-2.8%
5) TOTAL, REVENUES			19,730,479.00	19,061,663.00	-3.4%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	13,449,182.00	21,373,588.00	58.9%
10) TOTAL, EXPENDITURES			13,449,182.00	21,373,588.00	58.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			6,281,297.00	(2,311,925.00)	-136.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	160,095.00	0.00	-100.0%
b) Transfers Out		7600-7629	160,095.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Bond Interest and Redemption Fund
Expenditures by Function

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Form 51

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			6,281,297.00	(2,311,925.00)	-136.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	12,921,079.00	19,218,674.00	48.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			12,921,079.00	19,218,674.00	48.7%
d) Other Restatements		9795	16,298.00	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			12,937,377.00	19,218,674.00	48.6%
2) Ending Balance, June 30 (E + F1e)			19,218,674.00	16,906,749.00	-12.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			19,218,674.00	16,906,749.00	-12.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Bond Interest and Redemption Fund
Exhibit: Restricted Balance Detail

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Form 51

Resource	Description	2018-19 Unaudited Actuals	2019-20 Budget
9010	Other Restricted Local	19,218,674.00	16,906,749.00
Total, Restricted Balance		19,218,674.00	16,906,749.00

Anaheim Union High
Orange County

Unaudited Actuals
Self-Insurance Fund
Expenses by Object

30 66431 000000
Form 67

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	59,159,209.39	56,161,487.00	-5.1%
5) TOTAL, REVENUES			59,159,209.39	56,161,487.00	-5.1%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	52,863,095.38	56,314,927.00	6.5%
6) Depreciation		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			52,863,095.38	56,314,927.00	6.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			6,296,114.01	(153,440.00)	-102.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Self-Insurance Fund
Expenses by Object

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Form 67

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			6,296,114.01	(153,440.00)	-102.4%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	16,796,118.52	23,092,232.53	37.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			16,796,118.52	23,092,232.53	37.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			16,796,118.52	23,092,232.53	37.5%
2) Ending Net Position, June 30 (E + F1e)			23,092,232.53	22,938,792.53	-0.7%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	23,092,232.53	22,938,792.53	-0.7%

Anaheim Union High
Orange County

Unaudited Actuals
Self-Insurance Fund
Expenses by Object

30 66431 000000
Form 67

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	27,789,945.94		
1) Fair Value Adjustment to Cash in County Treasury		9111	151,608.86		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	3,200,000.00		
e) Collections Awaiting Deposit		9140	38,445.95		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	67,225.43		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	978,291.03		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets					
a) Land		9410	0.00		
b) Land Improvements		9420	0.00		
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	0.00		
e) Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
10) TOTAL, ASSETS			32,225,517.21		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		

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Unaudited Actuals
Self-Insurance Fund
Expenses by Object

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Form 67

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
I. LIABILITIES					
1) Accounts Payable		9500	8,154,993.65		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	978,291.03		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Net Pension Liability		9663	0.00		
b) Total/Net OPEB Liability		9664	0.00		
c) Compensated Absences		9665	0.00		
d) COPs Payable		9666	0.00		
e) Capital Leases Payable		9667	0.00		
f) Lease Revenue Bonds Payable		9668	0.00		
g) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			9,133,284.68		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. NET POSITION					
Net Position, June 30 (must agree with line F2) (G10 + H2) - (I7 + J2)			23,092,232.53		

Anaheim Union High
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Unaudited Actuals
Self-Insurance Fund
Expenses by Object

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Form 67

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
OTHER STATE REVENUE					
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	534,595.11	482,900.00	-9.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	152,053.60	0.00	-100.0%
Fees and Contracts					
In-District Premiums/ Contributions		8674	53,412,876.00	54,672,587.00	2.4%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	5,059,684.68	1,006,000.00	-80.1%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			59,159,209.39	56,161,487.00	-5.1%
TOTAL, REVENUES			59,159,209.39	56,161,487.00	-5.1%

Anaheim Union High
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Unaudited Actuals
Self-Insurance Fund
Expenses by Object

30 66431 0000000
Form 67

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Anaheim Union High
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Unaudited Actuals
Self-Insurance Fund
Expenses by Object

30 66431 000000
Form 67

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	3,580,070.73	3,679,041.00	2.8%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	49,283,024.65	52,635,886.00	6.8%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			52,863,095.38	56,314,927.00	6.5%
DEPRECIATION					
Depreciation Expense		6900	0.00	0.00	0.0%
TOTAL, DEPRECIATION			0.00	0.00	0.0%
TOTAL, EXPENSES			52,863,095.38	56,314,927.00	6.5%

Anaheim Union High
Orange County

Unaudited Actuals
Self-Insurance Fund
Expenses by Object

30 66431 000000
Form 67

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Self-Insurance Fund
Expenses by Function

30 66431 0000000
Form 67

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	59,159,209.39	56,161,487.00	-5.1%
5) TOTAL, REVENUES			59,159,209.39	56,161,487.00	-5.1%
B. EXPENSES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		52,863,095.38	56,314,927.00	6.5%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENSES			52,863,095.38	56,314,927.00	6.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			6,296,114.01	(153,440.00)	-102.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Anaheim Union High
Orange County

Unaudited Actuals
Self-Insurance Fund
Expenses by Function

30 66431 0000000
Form 67

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			6,296,114.01	(153,440.00)	-102.4%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	16,796,118.52	23,092,232.53	37.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			16,796,118.52	23,092,232.53	37.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			16,796,118.52	23,092,232.53	37.5%
2) Ending Net Position, June 30 (E + F1e)			23,092,232.53	22,938,792.53	-0.7%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	23,092,232.53	22,938,792.53	-0.7%

Anaheim Union High
Orange County

Unaudited Actuals
Self-Insurance Fund
Exhibit: Restricted Net Position Detail

30 66431 0000000
Form 67

Resource	Description	2018-19 Unaudited Actuals	2019-20 Budget
Total, Restricted Net Position		0.00	0.00

Description	Object Codes	2018-19 Unaudited Actuals
A. ASSETS		
1) Cash		
a) in County Treasury	9110	605.15
1) Fair Value Adjustment to Cash in County Treasury	9111	3.28
b) in Banks	9120	0.00
c) Collections Awaiting Deposit	9140	0.00
2) Investments	9150	0.00
3) Accounts Receivable	9200	6.23
4) Due from Other Funds	9310	0.00
5) TOTAL, ASSETS (Must equal B3)		614.66
B. LIABILITIES		
1) Due to Other Funds	9610	614.66
2) Due to Student Groups/Other Agencies	9620	0.00
3) TOTAL, LIABILITIES (Must equal A5)		614.66

Description	2018-19 Unaudited Actuals			2019-20 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	28,816.94	28,683.00	29,275.05	28,449.73	28,449.73	28,784.73
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	28,816.94	28,683.00	29,275.05	28,449.73	28,449.73	28,784.73
5. District Funded County Program ADA						
a. County Community Schools	330.62	263.77	330.62	331.07	331.07	331.07
b. Special Education-Special Day Class	18.22	17.81	18.22	18.23	18.23	18.23
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	348.84	281.58	348.84	349.30	349.30	349.30
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	29,165.78	28,964.58	29,623.89	28,799.03	28,799.03	29,134.03
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2018-19 Unaudited Actuals			2019-20 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.00
2. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.00
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.00
4. Adults in Correctional Facilities						
5. County Operations Grant ADA						
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2018-19 Unaudited Actuals			2019-20 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools. Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA						
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.00
3. Charter School Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0.00
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.00
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.00
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA						
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.00
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0.00
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0.00

Unaudited Actuals
2018-19 Unaudited Actuals
Schedule of Capital Assets

Anaheim Union High
Orange County

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
Governmental Activities:						
Capital assets not being depreciated:						
Land	9,063,222.00	0.00	9,063,222.00			9,063,222.00
Work in Progress	31,605,064.00	0.00	31,605,064.00	34,115,363.86	14,047,444.87	51,672,982.99
Total capital assets not being depreciated	40,668,286.00	0.00	40,668,286.00	34,115,363.86	14,047,444.87	60,736,204.99
Capital assets being depreciated:						
Land Improvements	23,789,825.00	0.00	23,789,825.00		502,388.37	23,287,436.63
Buildings	367,651,392.00	0.00	367,651,392.00	13,086,967.98	119,500.00	380,618,859.98
Equipment	26,275,495.00	0.00	26,275,495.00	3,562,455.11	1,154,985.64	28,682,964.47
Total capital assets being depreciated	417,716,712.00	0.00	417,716,712.00	16,649,423.09	1,776,874.01	432,589,261.08
Accumulated Depreciation for:						
Land Improvements	(18,763,667.00)	(679,716.00)	(19,443,383.00)			(19,443,383.00)
Buildings	(116,021,527.00)	(14,031,421.00)	(130,052,948.00)			(130,052,948.00)
Equipment	(12,973,540.00)	(373,678.00)	(13,347,218.00)			(13,347,218.00)
Total accumulated depreciation	(147,758,734.00)	(15,084,815.00)	(162,843,549.00)	0.00	0.00	(162,843,549.00)
Total capital assets being depreciated, net	269,957,978.00	(15,084,815.00)	254,873,163.00	16,649,423.09	1,776,874.01	269,745,712.08
Governmental activity capital assets, net	310,626,264.00	(15,084,815.00)	295,541,449.00	50,764,786.95	15,824,318.88	330,481,917.07
Business-Type Activities:						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

Current Expense Formula/Minimum Classroom Compensation

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	156,205,376.86	301	1,453,865.25	303	154,751,511.61	305	5,821,114.87		307	148,930,396.74	309
2000 - Classified Salaries	59,446,882.79	311	781,216.48	313	58,665,666.31	315	4,551,879.70		317	54,113,786.61	319
3000 - Employee Benefits	114,378,551.78	321	3,342,948.37	323	111,035,603.41	325	2,890,320.21		327	108,145,283.20	329
4000 - Books, Supplies Equip Replace. (6500)	13,143,182.50	331	38,181.08	333	13,105,001.42	335	2,606,548.06		337	10,498,453.36	339
5000 - Services... & 7300 - Indirect Costs	28,496,530.15	341	1,577,165.82	343	26,919,364.33	345	1,236,097.68		347	25,683,266.65	349
TOTAL					364,477,147.08	365			TOTAL	347,371,186.56	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)		Object	EDP No.
1. Teacher Salaries as Per EC 41011.		1100	129,455,101.93 375
2. Salaries of Instructional Aides Per EC 41011.		2100	16,777,776.45 380
3. STRS.		3101 & 3102	31,335,466.01 382
4. PERS.		3201 & 3202	3,288,554.75 383
5. OASDI - Regular, Medicare and Alternative.		3301 & 3302	3,333,186.16 384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans).		3401 & 3402	34,216,036.16 385
7. Unemployment Insurance.		3501 & 3502	72,425.97 390
8. Workers' Compensation Insurance.		3601 & 3602	3,491,968.49 392
9. OPEB, Active Employees (EC 41372).		3751 & 3752	0.00
10. Other Benefits (EC 22310).		3901 & 3902	2,372,229.60 393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10).			224,342,745.52 395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2.			7,885.19
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted).			668,386.08 396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*.			
14. TOTAL SALARIES AND BENEFITS.			223,666,474.25 397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372.			64.39%
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')			

PART III: DEFICIENCY AMOUNT

A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.

1. Minimum percentage required (60% elementary, 55% unified, 50% high)	50.00%
2. Percentage spent by this district (Part II, Line 15)	64.39%
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369)	347,371,186.56
5. Deficiency Amount (Part III, Line 3 times Line 4)	0.00

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)

Anaheim Union High
Orange County

Unaudited Actuals
2018-19 Unaudited Actuals
GENERAL FUND
Current Expense Formula/Minimum Classroom Compensation

30 66431 0000000
Form CEA

Unaudited Actuals
2018-19 Unaudited Actuals
Schedule of Long-Term Liabilities

30 66431 0000000
Form DEBT

naheim Union High
range County

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
Governmental Activities:							
General Obligation Bonds Payable	200,528,415.10	7,746,955.90	208,275,371.00		8,171,415.90	200,103,955.10	14,435,000.00
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable	38,605,000.00		38,605,000.00		5,545,000.00	33,060,000.00	660,000.00
Capital Leases Payable	3,282,089.48	4,999.52	3,287,089.00		392,337.89	2,894,751.11	402,275.29
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt	23,615,730.00	3,020,625.00	26,636,355.00	358,000.00	3,121,019.00	23,873,336.00	3,121,019.00
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability	29,203,251.00	82,054,799.00	111,258,050.00		531,365.00	110,726,685.00	
Compensated Absences Payable	1,729,102.03	283,339.97	2,012,442.00		130,394.45	1,882,047.55	
Governmental activities long-term liabilities	296,963,587.61	93,110,719.39	390,074,307.00	358,000.00	17,891,532.24	372,540,774.76	18,618,294.29
Business-Type Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Anaheim Union High
Orange County

Unaudited Actuals
2018-19 Unaudited Actuals
Every Student Succeeds Act Maintenance of Effort Expenditures

30 66431 000000
Form ESMOE

Section I - Expenditures	Funds 01, 09, and 62			2018-19 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	387,194,004.88
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	18,271,216.67
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	590,722.04
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	4,359,271.01
3. Debt Service	All	9100	5400-5450, 5800, 7430- 7439	497,232.81
4. Other Transfers Out	All	9200	7200-7299	4,442,047.91
5. Interfund Transfers Out	All	9300	7600-7629	1,500,000.00
6. All Other Financing Uses	All	9100 9200	7699 7651	0.00
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	4,019,570.61
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				15,408,844.38
D. Plus additional MOE expenditures:			1000-7143, 7300-7439 minus 8000-8699	
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All		612,469.93
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				354,126,413.76

Anaheim Union High
Orange County

Unaudited Actuals
2018-19 Unaudited Actuals
Every Student Succeeds Act Maintenance of Effort Expenditures

30 66431 0000000
Form ESMOE

Section II - Expenditures Per ADA		2018-19 Annual ADA/ Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)		28,964.58
B. Expenditures per ADA (Line I.E divided by Line II.A)		12,226.19
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)	Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	330,622,733.57	11,199.13
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	330,622,733.57	11,199.13
B. Required effort (Line A.2 times 90%)	297,560,460.21	10,079.22
C. Current year expenditures (Line I.E and Line II.B)	354,126,413.76	12,226.19
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2020-21 may be reduced by the lower of the two percentages)	0.00%	0.00%

Anaheim Union High
Orange County

Unaudited Actuals
2018-19 Unaudited Actuals
Every Student Succeeds Act Maintenance of Effort Expenditures

30 66431 0000000
Form ESMOE

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)		
Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

	2018-19 Calculations			2019-20 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
A. PRIOR YEAR DATA (2017-18 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	2017-18 Actual			2018-19 Actual		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	189,981,917.95		189,981,917.95			194,137,808.50
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	29,588.76		29,588.76			29,165.78
ADJUSTMENTS TO PRIOR YEAR LIMIT	Adjustments to 2017-18			Adjustments to 2018-19		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA (2018-19 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)	2018-19 P2 Report			2019-20 P2 Estimate		
1. Total K-12 ADA (Form A, Line A6)	29,165.78		29,165.78	28,799.03		28,799.03
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			29,165.78			28,799.03
C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62)	2018-19 Actual			2019-20 Budget		
1. Homeowners' Exemption (Object 8021)	351,631.55		351,631.55	351,632.00		351,632.00
2. Timber Yield Tax (Object 8022)	0.27		0.27	8.00		8.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	62,964,465.04		62,964,465.04	63,504,452.00		63,504,452.00
5. Unsecured Roll Taxes (Object 8042)	1,920,989.55		1,920,989.55	1,874,455.00		1,874,455.00
6. Prior Years' Taxes (Object 8043)	699,387.22		699,387.22	706,160.00		706,160.00
7. Supplemental Taxes (Object 8044)	4,150,333.43		4,150,333.43	3,985,676.00		3,985,676.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	23,693,186.36		23,693,186.36	22,934,710.00		22,934,710.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	134.49		134.49	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	6,897,275.60		6,897,275.60	6,070,924.00		6,070,924.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	100,677,403.51	0.00	100,677,403.51	99,428,017.00	0.00	99,428,017.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	100,677,403.51	0.00	100,677,403.51	99,428,017.00	0.00	99,428,017.00

	2018-19 Calculations			2019-20 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
EXCLUDED APPROPRIATIONS						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			3,135,150.78			3,140,187.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			3,135,150.78			3,140,187.00
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	223,511,254.00		223,511,254.00	231,667,718.00		231,667,718.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	(455.00)		(455.00)	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	223,510,799.00	0.00	223,510,799.00	231,667,718.00	0.00	231,667,718.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	408,568,547.30		408,568,547.30	407,973,348.00		407,973,348.00
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	2,557,427.66		2,557,427.66	1,300,000.00		1,300,000.00
D. APPROPRIATIONS LIMIT CALCULATIONS						
PRELIMINARY APPROPRIATIONS LIMIT			2018-19 Actual			2019-20 Budget
1. Revised Prior Year Program Limit (Lines A1 plus A6)			189,981,917.95			194,137,808.50
2. Inflation Adjustment			1.0367			1.0385
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			0.9857			0.9874
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			194,137,808.50			199,071,801.49
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			100,677,403.51			99,428,017.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			3,499,893.60			3,455,883.60
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			96,595,555.77			102,783,971.49
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			96,595,555.77			102,783,971.49
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			1,242,604.69			646,404.75
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			101,920,008.20			100,074,421.75
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			95,352,951.08			102,137,566.74
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			101,920,008.20			
b. State Subventions (Line D8)			95,352,951.08			
c. Less: Excluded Appropriations (Line C23)			3,135,150.78			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			194,137,808.50			

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

1. Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	12,497,221.67
2. Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	6,104,422.71
3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	58,351.38
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	1,456,694.99
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	109,961.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	20,006,729.75
9. Carry-Forward Adjustment (Part IV, Line F)	(268,273.27)
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	19,738,456.48

B. Base Costs

1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	239,630,668.80
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	31,834,780.01
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 5100)	32,982,218.49
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	5,713,529.22
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	700,495.41
6. Enterprise (Function 6000, objects 1000-5999 except 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	1,207,717.36
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	122,797.70
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	34,869,863.25
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	109,961.00
14. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
15. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
16. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	24,620,138.11
17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
18. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)	371,792,169.35

**C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment
(For information only - not for use when claiming/recovering indirect costs)**

(Line A8 divided by Line B18) 5.38%

D. Preliminary Proposed Indirect Cost Rate

(For final approved fixed-with-carry-forward rate for use in 2020-21 see www.cde.ca.gov/fg/ac/icc)
(Line A10 divided by Line B18) 5.31%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	<u>20,006,729.75</u>
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	<u>1,103,046.72</u>
2. Carry-forward adjustment amount deferred from prior year(s), if any	<u>0.00</u>
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (5.75%) times Part III, Line B18); zero if negative	<u>0.00</u>
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (5.75%) times Part III, Line B18) or (the highest rate used to recover costs from any program (5.75%) times Part III, Line B18); zero if positive	<u>(268,273.27)</u>
D. Preliminary carry-forward adjustment (Line C1 or C2)	<u>(268,273.27)</u>
E. Optional allocation of negative carry-forward adjustment over more than one year	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	<u>5.31%</u>
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment (\$-134,136.64) is applied to the current year calculation and the remainder (\$-134,136.63) is deferred to one or more future years:	<u>5.35%</u>
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment (\$-89,424.42) is applied to the current year calculation and the remainder (\$-178,848.85) is deferred to one or more future years:	<u>5.36%</u>
LEA request for Option 1, Option 2, or Option 3	<u>1</u>
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	<u>(268,273.27)</u>

Anaheim Union High
Orange County

Unaudited Actuals
2018-19 Unaudited Actuals
Exhibit A: Indirect Cost Rates Charged to Programs

30 66431 0000000
Form ICR

Approved indirect cost rate: 5.75%
Highest rate used in any program: 5.75%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except Object 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	3010	8,598,319.13	494,403.36	5.75%
01	3310	5,095,909.22	293,014.78	5.75%
01	3311	12,669.39	728.49	5.75%
01	3550	512,478.62	19,288.38	3.76%
01	4035	918,256.37	52,799.75	5.75%
01	4127	287,829.69	16,550.21	5.75%
01	4201	54,606.50	3,139.87	5.75%
01	4203	694,883.55	13,897.67	2.00%
01	6230	3,084.38	177.35	5.75%
01	6387	466,099.89	26,800.74	5.75%
01	6520	607,120.57	34,909.43	5.75%
01	6690	968.78	55.70	5.75%
01	6695	422,750.88	21,137.54	5.00%
01	7220	90,773.24	5,219.46	5.75%
01	7338	1,023,127.12	58,829.81	5.75%
01	7810	137,531.48	7,908.06	5.75%
01	9010	2,641,953.68	17,189.73	0.65%

Anaheim Union High
Orange County

Unaudited Actuals
2018-19 Unaudited Actuals
LOTTERY REPORT
Revenues, Expenditures and
Ending Balances - All Funds

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Form L

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	0.00		288,591.91	288,591.91
2. State Lottery Revenue	8560	4,987,638.12		2,123,096.88	7,110,735.00
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		4,987,638.12	0.00	2,411,688.79	7,399,326.91
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	4,987,638.12			4,987,638.12
2. Classified Salaries	2000-2999	0.00			0.00
3. Employee Benefits	3000-3999	0.00			0.00
4. Books and Supplies	4000-4999	0.00		1,856,498.80	1,856,498.80
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	0.00			0.00
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800			16,706.75	16,706.75
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800				
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	0.00			0.00
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		4,987,638.12	0.00	1,873,205.55	6,860,843.67
C. ENDING BALANCE					
(Must equal Line A6 minus Line B12)	979Z	0.00	0.00	538,483.24	538,483.24
D. COMMENTS:					
Annual software upgrade and technical support for textbook management					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

	----- Teacher Full-Time Equivalents -----			----- Classroom Units -----			Pupils Transported
	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	
	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)
A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)	1,702,780.64	0.00	121.06	320,862.32	34,390,607.55	0.00	5,564,281.64
B. Enter Allocation Factor(s) by Goal: (Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)							
Instructional Goals Description							
0001 Pre-Kindergarten							
1110 Regular Education, K-12	8.00	1.00	63.00	91.00	2,160.86	160.86	2,139.00
3100 Alternative Schools							
3200 Continuation Schools			2.00	2.00	42.00		
3300 Independent Study Centers					6.00		
3400 Opportunity Schools					6.00		
3550 Community Day Schools							
3700 Specialized Secondary Programs				2.00			
3800 Career Technical Education							
4110 Regular Education, Adult							
4610 Adult Independent Study Centers							
4620 Adult Correctional Education							
4630 Adult Career Technical Education							
4760 Bilingual							
4850 Migrant Education							
5000-5999 Special Education (allocated to 5001)			2.00	5.00	123.00	123.00	599.00
6000 ROC/P							
Other Goals Description							
7110 Nongency - Educational	10.00						
7150 Nongency - Other							
8100 Community Services							
8500 Child Care and Development Services							
Other Funds Description							
-- Adult Education (Fund 11)							
-- Child Development (Fund 12)							
-- Cafeteria (Funds 13 & 61)							
C. Total Allocation Factors	18.00	1.00	67.00	100.00	2,337.86	283.86	2,738.00

Unaudited Actuals
2018-19
General Fund and Charter Schools Funds
Program Cost Report

Goal	Program/Activity	Direct Costs			Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
		Direct Charged (Schedule DCC) Column 1	Allocated (Schedule AC) Column 2	Subtotal (col. 1 + 2) Column 3			
Instructional Goals							
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00
1110	Regular Education, K-12	219,258,379.64	37,182,743.50	256,441,123.14	13,851,747.19	270,292,870.33	
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	
3200	Continuation Schools	5,625,691.25	624,253.20	6,249,944.45	337,592.70	6,587,537.15	
3300	Independent Study Centers	1,096,321.22	88,261.76	1,184,582.98	63,985.62	1,248,568.60	
3400	Opportunity Schools	90,764.36	88,261.76	179,026.12	9,670.15	188,696.27	
3550	Community Day Schools	50,910.07	0.00	50,910.07	2,749.92	53,659.99	
3700	Specialized Secondary Programs	2,687,937.40	6,417.25	2,694,354.65	145,536.41	2,839,891.06	
3800	Career Technical Education	9,440,043.40	0.00	9,440,043.40	509,906.89	9,949,950.29	
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	
4760	Bilingual	0.00	0.00	0.00	0.00	0.00	
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	
5000-5999	Special Education	69,168,475.18	3,042,726.49	72,211,201.67	3,900,510.56	76,111,712.23	
6000	Regional Occupational Ctr/Prg (ROC/P)	0.00	0.00	0.00	0.00	0.00	
Other Goals							
7110	Nonagency - Educational	3,675,189.26	945,989.24	4,621,178.50	249,614.40	4,870,792.90	
7150	Nonagency - Other	309,471.92	0.00	309,471.92	16,716.22	326,188.14	
8100	Community Services	718,573.59	0.00	718,573.59	38,813.98	757,387.57	
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	
Other Costs							
----	Food Services					87,653.74	
----	Enterprise					0.00	
----	Facilities Acquisition & Construction					1,400,577.64	
----	Other Outgo					11,148,654.53	
Other Funds							
----	Adult Education, Child Development, Cafeteria, Foundation ([Column 3 + CAC, line C5] times CAC, line E)		0.00	0.00	1,329,864.43	1,329,864.43	
----	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)				0.00	0.00	
----	Total General Fund and Charter Schools Funds Expenditures	312,121,757.29	41,978,653.20	354,100,410.49	20,456,708.47	387,194,004.87	

Unaudited Actuals
2018-19
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Direct Charged Costs (DCC)

Goal	Type of Program	Instruction (Functions 1000- 1999)	Instructional Supervision and Administration (Functions 2100- 2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420- 2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110- 3160 and 3900)	Pupil Transportation (Function 3600)	Ancillary Services (Functions 4000- 4999)	Community Services (Functions 5000- 5999)	General Administration (Functions 7000- 7999, except 7210)	Plant Maintenance and Operations (Functions 8100- 8400)	Facilities Rents and Leases (Function 8700)	Total
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1110	Regular Education, K-12	164,683,976.09	3,330,716.19	2,052,642.88	20,890,957.18	21,682,537.50	(1,347,988.01)	6,026,462.69			1,939,075.12	0.00	219,258,379.64
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3200	Continuation Schools	4,003,658.62	0.00	160.00	821,894.84	354,967.07	0.00	579.59			444,431.13	0.00	5,625,691.25
3300	Independent Study Centers	749,125.34	0.00	0.00	89,071.55	0.00	0.00	0.00			258,124.33	0.00	1,096,321.22
3400	Opportunity Schools	0.00	0.00	90,764.36	0.00	0.00	0.00	0.00			0.00	0.00	90,764.36
3550	Community Day Schools	50,910.07	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	50,910.07
3700	Specialized Secondary Programs	1,950,760.18	0.00	0.00	0.00	301,589.32	0.00	0.00			435,587.90	0.00	2,687,937.40
3800	Career Technical Education	9,434,505.68	3,376.66	0.00	0.00	0.00	0.00	0.00			2,161.06	0.00	9,440,043.40
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
5000-5999	Special Education	61,448,194.90	80,864.93	0.00	670,401.55	2,592,209.68	4,031,330.06	0.00			345,474.06	0.00	69,168,475.18
6000	R/OCP	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
Other Goals													
7110	Nonagency - Educational	1,300,047.79	2,145,236.71	0.00	0.00	225,464.08	0.00	4,440.68	0.00	0.00	0.00	0.00	3,675,189.26
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00	309,471.92	0.00	0.00	0.00	0.00	309,471.92
8100	Community Services		0.00	0.00	0.00	0.00	0.00		700,495.41	0.00	18,078.18	0.00	718,573.59
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Total Direct Charged Costs		243,621,178.67	5,560,194.49	2,143,567.24	22,472,325.12	25,156,767.65	2,683,342.05	6,340,954.88	700,495.41	0.00	3,442,931.78	0.00	312,121,757.29

* Functions 7100-7199 for goals 8100 and 8500

Unaudited Actuals
 2018-19
 General Fund and Charter Schools Funds
 Program Cost Report
 Schedule of Allocated Support Costs (AC)

30 66431 0000000
Form PCR

Anaheim Union High
Orange County

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)				Total
		Full-Time Equivalents	Classroom Units	Pupils Transported		
Instructional Goals						
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	
1110	Regular Education, K-12	1,048,889.94	31,786,885.54	4,346,968.02	37,182,743.50	
3100	Alternative Schools	0.00	0.00	0.00	0.00	
3200	Continuation Schools	6,420.86	617,832.34	0.00	624,253.20	
3300	Independent Study Centers	0.00	88,261.76	0.00	88,261.76	
3400	Opportunity Schools	0.00	88,261.76	0.00	88,261.76	
3550	Community Day Schools	0.00	0.00	0.00	0.00	
3700	Specialized Secondary Programs	6,417.25	0.00	0.00	6,417.25	
3800	Career Technical Education	0.00	0.00	0.00	0.00	
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	
4760	Bilingual	0.00	0.00	0.00	0.00	
4850	Migrant Education	0.00	0.00	0.00	0.00	
5000-5999	Special Education (allocated to 5001)	16,046.73	1,809,366.14	1,217,313.62	3,042,726.49	
6000	ROC/P	0.00	0.00	0.00	0.00	
Other Goals						
7110	Nonagency - Educational	945,989.24	0.00	0.00	945,989.24	
7150	Nonagency - Other	0.00	0.00	0.00	0.00	
8100	Community Services	0.00	0.00	0.00	0.00	
8500	Child Care and Development Svcs.	0.00	0.00	0.00	0.00	
Other Funds						
--	Adult Education (Fund 11)		0.00		0.00	
--	Child Development (Fund 12)	0.00	0.00	0.00	0.00	
--	Cafeteria (Funds 13 and 61)		0.00		0.00	
Total Allocated Support Costs		2,023,764.02	34,390,607.54	5,564,281.64	41,978,653.20	

A. Central Administration Costs in General Fund and Charter Schools Funds		
1	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	1,207,717.36
2	External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000-7999)	58,351.38
3	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	12,724,557.73
4	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	6,466,082.00
5	Total Central Administration Costs in General Fund and Charter Schools Funds	20,456,708.47
B. Direct Charged and Allocated Costs in General Fund and Charter Schools Funds		
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	312,121,757.29
2	Total Allocated Costs (from Form PCR, Column 2, Total)	41,978,653.20
3	Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	354,100,410.49
C. Direct Charged Costs in Other Funds		
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	0.00
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	0.00
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	24,620,138.11
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5	Total Direct Charged Costs in Other Funds	24,620,138.11
D. Total Direct Charged and Allocated Costs (B3 + C5)		378,720,548.60
E. Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)		5.40%

Unaudited Actuals
2018-19
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Other Costs (OC)

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000-9999)	Total
Food Services (Objects 1000-5999, 6400, and 6500)	87,653.74				87,653.74
Enterprise (Objects 1000-5999, 6400, and 6500)		0.00			0.00
Facilities Acquisition & Construction (Objects 1000-6500)			1,400,577.64		1,400,577.64
Other Outgo (Objects 1000-7999)				11,148,654.53	11,148,654.53
Total Other Costs	87,653.74	0.00	1,400,577.64	11,148,654.53	12,636,885.91

Unaudited Actuals
2016-19 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 GENERAL FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	1,500,000.00		
Fund Reconciliation							851,849.57	3,008,134.71
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	843,439.15
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					1,500,000.00	0.00		
Fund Reconciliation							1,500,000.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							1,256.98	17,183.79
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					245,981.75	2,144,520.21		
Fund Reconciliation							1,506,852.57	586.91
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					1,895,538.46	0.00		
Fund Reconciliation							0.00	0.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					160,095.00	160,095.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00

Unaudited Actuals
2018-19 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							978,291.03	978,291.03
71 RETIREE BENEFIT FUND								
Expenditure Detail					0.00			
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	614.66
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
TOTALS	0.00	0.00	0.00	0.00	3,804,615.21	3,804,615.21	4,848,250.25	4,848,250.25

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
UNDULICATED PUPIL COUNT										
TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)										
1000-1999	Certificated Salaries	371,000.99	0.00	0.00	0.00	0.00	6,181,113.47	17,770,418.80		24,322,533.26
2000-2999	Classified Salaries	2,267,794.38	2.03	0.00	0.00	0.00	8,002,616.08	7,543,397.83		17,813,810.32
3000-3999	Employee Benefits	1,651,454.51	0.21	0.00	0.00	0.00	9,122,783.55	13,871,335.84		24,645,574.11
4000-4999	Books and Supplies	93,805.57	0.00	0.00	0.00	0.00	95,495.64	86,763.22		276,064.43
5000-5999	Services and Other Operating Expenditures	1,559,412.30	0.00	0.00	0.00	0.00	292,538.93	233,195.20		2,084,146.43
6000-6999	Capital Outlay	26,346.63	0.00	0.00	0.00	0.00	0.00	0.00		26,346.63
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	5,969,814.38	2.24	0.00	0.00	0.00	23,694,547.67	39,504,110.89	0.00	69,168,475.18
7310	Transfers of Indirect Costs	293,743.27	0.00	0.00	0.00	0.00	0.00	0.00		293,743.27
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	3,042,726.51								3,042,726.51
	Total Indirect Costs and PCR Allocations	3,336,469.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,336,469.78
	TOTAL COSTS	9,306,284.16	2.24	0.00	0.00	0.00	23,694,547.67	39,504,110.89	0.00	72,504,944.95
FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	10,539.75		10,539.75
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00	2,930,090.00		2,930,090.00
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	2,417,313.44		2,417,313.44
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	337,750.00	0.00	0.00	0.00	0.00	0.00	145,366.12		483,116.12
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	337,750.00	0.00	0.00	0.00	0.00	0.00	5,503,309.31	0.00	5,841,059.31
7310	Transfers of Indirect Costs	293,743.27	0.00	0.00	0.00	0.00	0.00	0.00		293,743.27
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	293,743.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,743.27
	TOTAL BEFORE OBJECT 8980	631,493.27	0.00	0.00	0.00	0.00	0.00	5,503,309.31	0.00	6,134,802.58
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)									0.00
	TOTAL COSTS									6,134,802.58

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)										
1000-1999	Certificated Salaries	371,000.99	0.00	0.00	0.00	0.00	6,181,113.47	17,759,879.05		24,311,993.51
2000-2999	Certificated Salaries	2,267,794.38	2.03	0.00	0.00	0.00	8,002,616.08	4,613,307.83		14,883,720.32
3000-3999	Employee Benefits	1,651,454.51	0.21	0.00	0.00	0.00	9,122,783.55	11,454,022.40		22,228,260.67
4000-4999	Books and Supplies	93,805.57	0.00	0.00	0.00	0.00	95,495.64	86,763.22		276,064.43
5000-5999	Services and Other Operating Expenditures	1,221,662.30	0.00	0.00	0.00	0.00	292,538.93	86,829.08		1,601,030.31
6000-6999	Capital Outlay	26,346.63	0.00	0.00	0.00	0.00	0.00	0.00		26,346.63
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	5,632,064.38	2.24	0.00	0.00	0.00	23,694,547.67	34,000,801.58	0.00	63,327,415.87
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	3,042,726.51								3,042,726.51
	Total Indirect Costs and PCR Allocations	3,042,726.51							0.00	3,042,726.51
	TOTAL BEFORE OBJECT 8980	8,674,790.89	2.24	0.00	0.00	0.00	23,694,547.67	34,000,801.58	0.00	66,370,142.38
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									0.00
TOTAL COSTS										
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Certificated Salaries	2,203,139.72	2.03	0.00	0.00	0.00	0.00	0.00		2,203,141.75
3000-3999	Employee Benefits	1,468,581.24	0.21	0.00	0.00	0.00	0.00	450,080.00		1,918,661.45
4000-4999	Books and Supplies	39,604.16	0.00	0.00	0.00	0.00	0.00	0.00		39,604.16
5000-5999	Services and Other Operating Expenditures	3,200.00	0.00	0.00	0.00	0.00	0.00	1,885.88		5,085.88
6000-6999	Capital Outlay	26,346.63	0.00	0.00	0.00	0.00	0.00	0.00		26,346.63
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	3,740,871.75	2.24	0.00	0.00	0.00	0.00	451,965.88	0.00	4,192,839.87
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	TOTAL BEFORE OBJECT 8980	3,740,871.75	2.24	0.00	0.00	0.00	0.00	451,965.88	0.00	4,192,839.87
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)									0.00
TOTAL COSTS										
										41,706,961.11
										45,699,600.98

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Anaheim Union High
Orange County

Unaudited Actuals
Special Education Maintenance of Effort
2018-19 Actual vs. Actual Comparison Year
2017-18 Expenditures by LEA (LE-PY)

30 66431 0000000
Report SEMA

2017-18 Expenditures	A. State and Local	B. Local Only
1. Enter Total Costs amounts from the 2017-18 Report SEMA, 2017-18 Expenditures by LEA (LE-CY) worksheet, Total Column, for the State and Local Expenditures section and the Local Expenditures section	61,726,373.54	41,637,383.59
2. Enter audit adjustments of 2017-18 special education expenditures from SACS2019ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9793)		
_____ _____ _____		
3. Enter restatements of 2018-19 special education beginning fund balances from SACS2019ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9795)		
_____ _____ _____		
4. Enter any other adjustments, not included in Line 1 (explain below)		
_____ _____ _____		
5. 2017-18 Expenditures, Adjusted for 2018-19 MOE Calculation (Sum lines 1 through 4)	61,726,373.54	41,637,383.59
C. Unduplicated Pupil Count		
1. Enter the unduplicated pupil count reported in 2017-18 Report SEMA, 2017-18 Expenditures by LEA (LE-CY) worksheet	3,620.00	
2. Enter any adjustments not included in Line C1 (explain below)		
_____ _____ _____		
3. 2017-18 Unduplicated Pupil Count, Adjusted for 2018-19 MOE Calculation (Line C1 plus Line C2)	3,620.00	

SELPA: (??)

SECTION 3

	Column A	Column B	Column C
	Actual Expenditures (LE-CY Worksheet) FY 2018-19	Actual Expenditures Comparison Year FY 2017-18	Difference (A - B)
A. COMBINED STATE AND LOCAL EXPENDITURES METHOD			
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on state and local expenditures.			
a. Total special education expenditures	72,504,944.96		
b. Less: Expenditures paid from federal sources	6,134,802.58		
c. Expenditures paid from state and local sources	66,370,142.38	61,726,373.54	
Add/Less: Adjustments required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		61,726,373.54	
Less: Exempt reduction(s) for SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	66,370,142.38	61,726,373.54	4,643,768.84

If the difference in Column C for the Section 3.A.1 is positive or zero, the MOE compliance requirement is met based on the combination of state and local expenditures.

	Actual FY 2018-19	Comparison Year FY 2017-18	Difference
2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita state and local expenditures.			
a. Total special education expenditures	72,504,944.96		
b. Less: Expenditures paid from federal sources	6,134,802.58		
c. Expenditures paid from state and local sources	66,370,142.38	61,726,373.54	
Add/Less: Adjustments required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		61,726,373.54	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	66,370,142.38	61,726,373.54	
d. Special education unduplicated pupil count	3,747	3,620	
e. Per capita state and local expenditures (A2c/A2d)	17,712.87	17,051.48	661.39

If the difference in Column C for the Section 3.A.2 is positive or zero, the MOE compliance requirement is met based on the per capita state and local expenditures.

SELPA: (??)

B. LOCAL EXPENDITURES ONLY METHOD

	Actual FY 2018-19	Comparison Year FY 2017-18	Difference
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on local expenditures only.			
a. Expenditures paid from local sources	45,899,800.98	41,637,383.59	
Add/Less: Adjustments required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		41,637,383.59	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	45,899,800.98	41,637,383.59	4,262,417.39

If the difference in Column C for the Section 3.B.1 is positive or zero, the MOE compliance requirement is met based on the local expenditures only.

	Actual FY 2018-19	Comparison Year FY 2017-18	Difference
2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita local expenditures only.			
a. Expenditures paid from local sources	45,899,800.98	41,637,383.59	
Add/Less: Adjustments required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE		41,637,383.59	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	45,899,800.98	41,637,383.59	
b. Special education unduplicated pupil count	3,747	3,620	
c. Per capita local expenditures (B2a/B2b)	12,249.75	11,502.04	747.71

If the difference in Column C for the Section 3.B.2 is positive or zero, the MOE compliance requirement is met based on the per capita local expenditures only.

Jennifer Root
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Assistant Superintendent Business
Title

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Email Address

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonservently Disabled (Goal 5770)	Adjustments*	Total
UNDUPLICATED PUPIL COUNT										
TOTAL BUDGET (Funds 01, 09, & 62; resources 0000-9999)										
1000-1999	Certificated Salaries	377,329.00	0.00	0.00	0.00	0.00	6,558,346.00	18,491,438.00		25,427,113.00
2000-2999	Classified Salaries	2,193,999.00	0.00	0.00	0.00	0.00	7,359,906.00	8,203,283.00		17,757,188.00
3000-3999	Employee Benefits	1,677,540.00	0.00	0.00	0.00	0.00	8,990,990.00	15,998,228.00		26,566,758.00
4000-4999	Books and Supplies	163,750.00	0.00	0.00	0.00	0.00	138,500.00	214,500.00		516,750.00
5000-5999	Services and Other Operating Expenditures	1,645,556.00	0.00	0.00	0.00	0.00	316,375.00	195,850.00		2,157,781.00
6000-6999	Capital Outlay	25,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00		31,000.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	6,083,174.00	0.00	0.00	0.00	0.00	23,270,117.00	43,103,299.00	0.00	72,456,590.00
7310	Transfers of Indirect Costs	240,641.00	0.00	0.00	0.00	0.00	0.00	0.00		240,641.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	240,641.00	0.00	0.00	0.00	0.00	0.00	0.00		240,641.00
	TOTAL COSTS	6,323,815.00	0.00	0.00	0.00	0.00	23,270,117.00	43,103,299.00	0.00	72,697,231.00
STATE AND LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)										
1000-1999	Certificated Salaries	377,329.00	0.00	0.00	0.00	0.00	6,558,346.00	18,440,824.00		25,376,499.00
2000-2999	Classified Salaries	2,193,999.00	0.00	0.00	0.00	0.00	7,114,444.00	5,551,475.00		14,859,918.00
3000-3999	Employee Benefits	1,677,540.00	0.00	0.00	0.00	0.00	8,725,238.00	13,606,035.00		24,008,813.00
4000-4999	Books and Supplies	163,750.00	0.00	0.00	0.00	0.00	138,500.00	214,500.00		516,750.00
5000-5999	Services and Other Operating Expenditures	1,307,806.00	0.00	0.00	0.00	0.00	316,375.00	76,600.00		1,700,781.00
6000-6999	Capital Outlay	25,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00		31,000.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	5,745,424.00	0.00	0.00	0.00	0.00	22,858,903.00	37,889,434.00	0.00	66,493,761.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	TOTAL BEFORE OBJECT 8980	5,745,424.00	0.00	0.00	0.00	0.00	22,858,903.00	37,889,434.00	0.00	66,493,761.00
8980	Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385; all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)									
	TOTAL COSTS									66,493,761.00

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)		0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
1000-1999	Certificated Salaries	2,135,000.00	0.00	0.00	0.00	0.00	0.00	0.00		2,135,000.00
2000-2999	Classified Salaries	1,511,337.00	0.00	0.00	0.00	0.00	0.00	0.00		1,511,337.00
3000-3999	Employee Benefits	93,750.00	0.00	0.00	0.00	0.00	0.00	0.00		93,750.00
4000-4999	Books and Supplies	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00		6,000.00
5000-5999	Services and Other Operating Expenditures	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00		25,000.00
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	3,771,087.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,771,087.00
	Total Direct Costs									
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	TOTAL BEFORE OBJECT 8980	3,771,087.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,771,087.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from State and Local Budget section)									0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500-6540, & 7240, all goals; resources 2000-2999 & 6010-7910, except 6500-6540, & 7240, goals 5000-5999)									45,412,745.00
	TOTAL COSTS									49,183,832.00

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5110)	Special Education, Preschool Students (Goal 5130)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5150)	Spec. Education, Ages 5-22 Nonservely Disabled (Goal 5170)	Adjustments*	Total
UNDUPLICATED PUPIL COUNT										
TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)										
1000-1999	Certificated Salaries	371,000.99	0.00	0.00	0.00	0.00	6,181,113.47	17,770,418.80		24,322,533.26
2000-2999	Classified Salaries	2,267,794.38	2.03	0.00	0.00	0.00	8,002,616.08	7,543,397.83		17,813,810.32
3000-3999	Employee Benefits	1,651,454.51	0.21	0.00	0.00	0.00	9,122,783.55	13,871,335.84		24,645,574.11
4000-4999	Books and Supplies	93,805.57	0.00	0.00	0.00	0.00	95,495.64	86,763.22		276,064.43
5000-5999	Services and Other Operating Expenditures	1,589,412.30	0.00	0.00	0.00	0.00	292,538.93	232,195.20		2,084,146.43
6000-6999	Capital Outlay	26,346.63	0.00	0.00	0.00	0.00	0.00	0.00		26,346.63
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	5,969,814.38	2.24	0.00	0.00	0.00	23,694,547.67	39,504,110.89	0.00	69,168,475.18
7310	Transfers of Indirect Costs	293,743.27	0.00	0.00	0.00	0.00	0.00	0.00		293,743.27
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	3,042,726.51	0.00	0.00	0.00	0.00	0.00	0.00		3,042,726.51
	Total Indirect Costs	293,743.27	2.24	0.00	0.00	0.00	23,694,547.67	39,504,110.89	0.00	69,462,218.45
	TOTAL COSTS	6,263,557.65	4.48	0.00	0.00	0.00	47,389,095.34	79,008,221.78	0.00	146,630,694.63
FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	10,539.75		10,539.75
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00	2,930,090.00		2,930,090.00
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	2,417,313.44		2,417,313.44
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	337,750.00	0.00	0.00	0.00	0.00	0.00	145,366.12		483,116.12
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	337,750.00	0.00	0.00	0.00	0.00	0.00	5,503,309.31	0.00	5,841,059.31
7310	Transfers of Indirect Costs	293,743.27	0.00	0.00	0.00	0.00	0.00	0.00		293,743.27
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	293,743.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,743.27
	TOTAL BEFORE OBJECT 8980	631,493.27	0.00	0.00	0.00	0.00	0.00	5,503,309.31	0.00	6,134,802.58
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)									0.00
	TOTAL COSTS									6,134,802.58

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)										
1000-1999	Certificated Salaries	371,000.99	0.00	0.00	0.00	0.00	6,181,113.47	17,759,879.05		24,311,993.51
2000-2999	Classified Salaries	2,267,794.38	2.03	0.00	0.00	0.00	8,002,616.08	4,613,307.83		14,883,720.32
3000-3999	Employee Benefits	1,651,454.51	0.21	0.00	0.00	0.00	9,122,783.55	11,454,022.40		22,229,260.67
4000-4999	Books and Supplies	93,805.57	0.00	0.00	0.00	0.00	95,495.64	86,763.22		276,064.43
5000-5999	Services and Other Operating Expenditures	1,221,662.30	0.00	0.00	0.00	0.00	292,536.93	86,829.08		1,601,030.31
6000-6999	Capital Outlay	26,346.63	0.00	0.00	0.00	0.00	0.00	0.00		26,346.63
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	5,632,064.38	2.24	0.00	0.00	0.00	23,694,547.67	34,000,801.58	0.00	63,327,415.87
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	3,042,726.51								3,042,726.51
	Total Indirect Costs	3,042,726.51								3,042,726.51
	TOTAL BEFORE OBJECT 8980	5,632,064.38	2.24	0.00	0.00	0.00	23,694,547.67	34,000,801.58	0.00	63,327,415.87
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									0.00
TOTAL COSTS										
LOCAL EXPENDITURES (Funds 01, 09, & 52; resources 0000-1999 & 8000-9999)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	2,203,139.72	2.03	0.00	0.00	0.00	0.00	0.00		2,203,141.75
3000-3999	Employee Benefits	1,468,581.24	0.21	0.00	0.00	0.00	0.00	450,080.00		1,918,661.45
4000-4999	Books and Supplies	39,604.16	0.00	0.00	0.00	0.00	0.00	0.00		39,604.16
5000-5999	Services and Other Operating Expenditures	3,200.00	0.00	0.00	0.00	0.00	0.00	1,885.88		5,085.88
6000-6999	Capital Outlay	26,346.63	0.00	0.00	0.00	0.00	0.00	0.00		26,346.63
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	3,740,871.75	2.24	0.00	0.00	0.00	0.00	451,965.88	0.00	4,192,839.87
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	TOTAL BEFORE OBJECT 8980	3,740,871.75	2.24	0.00	0.00	0.00	0.00	451,965.88	0.00	4,192,839.87
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)									0.00
TOTAL COSTS										
										41,706,961.11
										45,899,800.98

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: (??)

SECTION 2

Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

	<u>State and Local</u>	<u>Local Only</u>
Current year funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)	_____	
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)	_____	
Increase in funding (if difference is positive)	<u>0.00</u>	
Maximum available for MOE reduction (50% of increase in funding)	<u>0.00</u> (a)	
Current year funding (IDEA Section 619 - Resource 3315)	_____	
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310 and 3315)	<u>0.00</u> (b)	

If (b) is greater than (a).		
Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)	_____	(c)
Available for MOE reduction. (line (a) minus line (c), zero if negative)	<u>0.00</u>	(d)
Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).	_____	

If (b) is less than (a).		
Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).	_____	(e)
Available to set aside for EIS (line (b) minus line (e), zero if negative)	<u>0.00</u>	(f)

Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must list the activities (which are authorized under the ESEA) paid with the freed up funds:		

SELPA: (??)

SECTION 3

	Column A	Column B	Column C
	Budgeted Amounts (LB-B Worksheet) FY 2019-20	Actual Expenditures Comparison Year FR 2018-19	Difference (A - B)
A. COMBINED STATE AND LOCAL EXPENDITURES METHOD			
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on state and local expenditures.			
a. Total special education expenditures	72,697,231.00		
b. Less: Expenditures paid from federal sources	6,203,470.00		
c. Expenditures paid from state and local sources	66,493,761.00	63,327,415.87	
Add/Less: Adjustments and/or PCRA required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		63,327,415.87	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	66,493,761.00	63,327,415.87	3,166,345.13

If the difference in Column C for the Section 3.A.1 is positive or zero, the MOE Eligibility requirement is met based on the combination of state and local expenditures.

	Budgeted Amounts FY 2019-20	Comparison Year FY 2018-19	Difference
2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita state and local expenditures.			
a. Total special education expenditures	72,697,231.00		
b. Less: Expenditures paid from federal sources	6,203,470.00		
c. Expenditures paid from state and local sources	66,493,761.00	63,327,415.87	
Add/Less: Adjustments and/or PCRA required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		63,327,415.87	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	66,493,761.00	63,327,415.87	
d. Special education unduplicated pupil count	3747	3747	
e. Per capita state and local expenditures (A2c/A2d)	17,745.87	16,900.83	845.04

If the difference in Column C for the Section 3.A.2 is positive or zero, the MOE eligibility requirement is met based on the per capita state and local expenditures.

SELPA: (??)

B. LOCAL EXPENDITURES ONLY METHOD

	Budget FY 2019-20	Comparison Year FY 2018-19	Difference
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on local expenditures only.			
a. Expenditures paid from local sources	49,183,832.00	45,899,800.98	
Add/Less: Adjustments required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		45,899,800.98	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	49,183,832.00	45,899,800.98	3,284,031.02

If the difference in Column C for the Section 3.B.1 is positive or zero, the MOE eligibility requirement is met based on the local expenditures only.

	Budget FY 2019-20	Comparison Year FY 2018-19	Difference
2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on per capita local expenditures			
a. Expenditures paid from local sources	49,183,832.00	45,899,800.98	
Add/Less: Adjustments required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		45,899,800.98	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	49,183,832.00	45,899,800.98	
b. Special education unduplicated pupil count	3,747	3,747	
c. Per capita local expenditures (B2a/B2b)	13,126.19	12,249.75	876.44

If the difference in Column C for the Section 3.B.2 is positive or zero, the MOE eligibility requirement is met based on the per capita local expenditures only.

Jennifer Root
Contact Name

714-999-3555
Telephone Number

Assistant Superintendent Business
Title

root_j@auhsd.us
Email Address

RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT

RESOLUTION FOR PROCUREMENT OF VARIOUS TELECOMMUNICATIONS
EQUIPMENT, SOFTWARE, AND OTHER RELATED ELECTRONIC EQUIPMENT AND
APPARATUS AND SERVICES

RESOLUTION NO. 2019/20-B-05

September 12, 2019

On the motion of Trustee _____ and duly seconded, the following resolution was adopted.

WHEREAS, the Board of Trustees of the Anaheim Union High School District ("District") intends on expending funds to procure various telecommunications equipment, software, and other related electronic equipment and apparatus and services throughout the District; and

WHEREAS, due to the highly specialized and unique nature of technology, telecommunications, related equipment, software, and services, and due to the fact that such services, products and materials of such nature are undergoing rapid technological changes, and in order to allow for the introduction of new technological changes into the operations, it is in the District's best interest to procure various equipment, software and other related electronic equipment and apparatus and services in accordance with Public Contract Code Section 20118.2; and

WHEREAS, Public Contract Code Section 20118.2 further states that it is in the District's best interest to consider, in addition to price, factors such as vendor financing, performance reliability, standardization, life-cycle costs, delivery timetables, support logistics, the broadest possible range of competing products and materials available, fitness of purchase, manufacturer's warranties, and similar factors in the award of contracts for technology, telecommunications, data related equipment, software, and services; and

WHEREAS, the District intends on procuring data services; data cabling/cabling services; wireless equipment and services; switching equipment and services; and infrastructure equipment and services (collectively, "Telecommunications Equipment and Related Services"); and

WHEREAS, the procurement of the Telecommunications Equipment and Related Services will be funded in part by the Schools and Libraries Division of the Federal Communications Commission as part of the "E-Rate" Universal Service Fund; and

WHEREAS, the District finds that the Telecommunications Equipment and Related Services being procured by the District are not available in substantial quantities to the general public in accordance with Public Contract Code Section 20118.2(b), and therefore, qualifies for procurement through competitive negotiations; and

WHEREAS, in accordance with Public Contract Code Section 20118.2(d), the District will engage in competitive negotiations for the procurement of the Telecommunications Equipment and Related Services which will include, but not be limited to, all of the following requirements:

1. Requests for proposals will be prepared and submitted to an adequate number of qualified sources, as determined by the District, to permit reasonable competition consistent with the nature and requirement of the procurement.
2. Notice of the requests for proposals will be published at least twice in a newspaper of general circulation, at least 10 days before the date for receipt of the proposals.
3. The District will make every effort to generate the maximum feasible number of proposals from qualified sources and shall make a finding to that effect before proceeding to negotiate if only a single response to the request for proposals is received.
4. The requests for proposals will identify all significant evaluation factors, including price, and their relative importance.
5. The District will provide reasonable procedures for the technical evaluation of the proposals received, the identification of qualified sources, and the selection for the award of the contract.
6. Award will be made to the qualified bidder whose proposal meets the evaluation standards and will be most advantageous to the District with price and all other factors considered.
7. If award is not made to the bidder whose proposal contains the lowest price, the District shall make a finding setting forth the basis for the award.

NOW, THEREFORE, THE BOARD OF TRUSTEES DOES HEREBY RESOLVE, DETERMINE, AND ORDER AS FOLLOWS:

- Section 1. That the above recitals are all true and correct.
- Section 2. That the District intends on procuring the Telecommunications Equipment and Related Services described above and finds that they meet the requirements set forth in Public Contract Code Section 20118.2 and therefore, qualify for procurement in accordance with Public Contract Code Section 20118.2(d).
- Section 3. That the District's Board of Trustees hereby approves the delegation of authority and appoints the assistant superintendent, Business, who is hereby authorized and directed, pursuant to a majority of the vote of the Board of Trustees, and Education Code Section 17604, and similar statutes, to do any and all things that may be deemed necessary or advisable in order to effectuate the purpose and intent of this resolution, all subject to ratification of the Board of Trustees.
- Section 4. That the District will engage in competitive negotiations and comply with the requirements set forth in Public Contract Code Section 20118.2(d).
- Section 5. That the District will award a contract for the procurement of Telecommunications Equipment and Related Services described above

based on evaluation factors set forth in the requests for proposals and other factors including those set forth in Public Contract Code Section 20118.2(a).

Section 6. That this resolution shall be effective as of the date of its adoption.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees on September 12, 2019, by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

STATE OF CALIFORNIA)
)
)SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and the secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 12th day of September 2019, and passed by a roll call vote of all members of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the Anaheim Union High School District Board of Trustees this 12th day of September 2019.

Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**TEXTBOOKS AND INSTRUCTIONAL MATERIALS COMPLIANCE FOR 2019-20
STEPS TO ENSURE AVAILABILITY OF TEXTBOOKS AND/OR INSTRUCTIONAL
MATERIALS**

RESOLUTION NO. 2019/20-E-02

September 12, 2019

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, Education Code Section 60119 establishes steps and procedures to ensure the availability of textbooks and/or instructional materials in order to be eligible to receive funds for that purpose; and

WHEREAS, the procedures require that school districts take appropriate action to ensure the availability of textbooks and/or instructional materials on a yearly basis; and

WHEREAS, pursuant to Education Code Sections 60119 and 60422(b), the Board of Trustees is required to hold a public hearing to encourage participation by parents, teachers, members of the community interested in the affairs of the school district, and bargaining unit leaders; and

WHEREAS, the Board of Trustees is required to provide 10 days' notice of the public hearing or hearings; and

WHEREAS, the notice shall contain the time, place, and purpose of the hearing and be posted in three public places within the school district; and

WHEREAS, the hearing shall be held at a time that will encourage the attendance of teachers, parents and/or guardians of pupils who attend the schools in the district, and shall not take place during or immediately following school hours; and

WHEREAS, the Board of Trustees of a school district, as part of the required hearing, shall also make a written determination as to whether each pupil enrolled in a

world language or health course has sufficient textbooks and/or instructional materials that are consistent with the content and cycles of the curriculum frameworks adopted by the State Board of Education for those subjects; and

WHEREAS, the Board of Trustees shall also determine the availability of laboratory science equipment as applicable to science laboratory courses offered in grades 9 to 12, inclusive; and

WHEREAS, a public hearing was held on September 12, 2019; and

WHEREAS, the Board of Trustees is required to make a determination, through a resolution, as to whether each pupil in each school in the District has, sufficient textbooks and/or instructional materials, that are aligned to the content standards adopted pursuant to Education Code Section 60605 or 60605.8 and Education Code Section 33126(b)(6) in each of the following subjects, as appropriate, that are consistent with the content and cycles of the curriculum framework adopted by the State Board of Education:

- (i) Mathematics,
- (ii) Science,
- (iii) History-social science,
- (iv) English language arts, including the English language development component of an adopted program.
- (v) Visual and performing arts. (Not listed in Education Code Section 60605 or 33126.)

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Anaheim Union High School District makes the determination that each pupil of the District has available sufficient textbooks and/or instructional materials that are aligned to the content standards adopted pursuant to Education Code Section 60605 or 60605.8 and Education Code Section 33126(b)(6) in each subject listed above, consistent with the content and cycles of the curriculum framework adopted by the State Board of Education and adopted by this Board of Trustees, in accordance with the procedures as established.

BE IT FURTHER RESOLVED that for the 2019-20 year, the Anaheim Union High School District has provided each pupil with sufficient textbooks and/or instructional materials that are aligned to the content standards adopted pursuant to Education Code

Section 60605 or 60605.8 and Education Code Section 33126(b)(6) in each subject listed above, consistent with the content and consistent with the cycles and content of the curriculum framework adopted by the State Board of Education for those subjects.

BE IT FURTHER RESOLVED that for the 2019-20 year, the Anaheim Union High School District has provided sufficient textbooks and/or instructional materials that are consistent with the content and cycles of the curriculum frameworks adopted by the State Board of Education, to each pupil enrolled in a world language or health course, and that sufficient laboratory science equipment applicable to science laboratory courses offered in grades 9 to 12, inclusive, is available to pupils.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on September 12, 2019, by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
 SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, Superintendent of the Anaheim Union High School District of Orange County, California, and Secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof, held on the 12th day of September 2019, and passed, by a roll call vote of all members present of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 12th day of September 2019.

Michael B. Matsuda
Superintendent and Secretary,
Board of Trustees

RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT

National Hispanic Heritage Month

RESOLUTION NO. 2019/20-E-03

September 12, 2019

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, the Board of Trustees of the Anaheim Union High School District honors the heritage of Hispanics and acknowledges their many contributions to our nation; and

WHEREAS, Hispanic Heritage Week began in 1968 under President Lyndon Johnson, and was expanded by President Ronald Reagan and enacted into law in 1988 to cover a 30-day period starting on September 15th, the day which represents the anniversary of independence for five Latin American countries; and

WHEREAS, during this month-long period we honor the significant contributions made, and the important presence of Hispanic Americans to the United States and celebrate the group's heritage and culture; and

WHEREAS, Hispanic Americans have helped to shape our communities throughout Orange County with profound and positive influences through a strong commitment to family, faith, and community, an enduring work ethic and many contributions to society including dedicated public servants, holding locally elected positions, serving in our board rooms, as well as our classrooms; and

WHEREAS the Federal Census Bureau estimates the Hispanic population in the United States is the largest ethnic minority with over 54 million Hispanics in the United States and with purchasing power estimated at over \$1.5 trillion, and Hispanics are becoming more educated, with college enrollment among Hispanics ages 18 to 24 more than tripling from 1996 to 2012:

Resolution No. 2019/20-E-03

NOW, THEREFORE, BE IT RESOLVED that the Anaheim Union High School District celebrates National Hispanic Heritage Month, September 15, 2019, through October 15, 2019, to value the roles and contributions of Hispanics to the local and national economies, culture, and identity.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on September 12, 2019, by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 12th day of September 2019, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 12th day of September 2019.

Michael B. Matsuda
Superintendent and Secretary,
Board of Trustees

RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT

Attendance Awareness Month

RESOLUTION NO. 2019/20-E-04

September 12, 2019

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, good attendance is essential to student engagement, achievement, and high school graduation, and we are committed to dedicating our attention and resources to reducing chronic absenteeism. Chronic absenteeism is defined as any pupil who misses 10 percent or more of school for any reason, making no distinction between excused or unexcused absences.

WHEREAS, Attendance Awareness Month raises public responsiveness that students who have good attendance in September are most likely to thrive all year long. Research shows that just missing two or more days of school in September is a warning sign that a student is more likely to have problems with attendance the rest of the year; and

WHEREAS, the impact of chronic absenteeism hits students particularly hard if they do not have the resources to make up for lost time in the classroom. Students who are chronically absent any year between eighth and twelfth grade are 7.4 times more likely to face systemic barriers in getting to school, including unreliable transportation, lack of access to health care, unstable or unaffordable housing, and are more likely to drop out; and

WHEREAS, Anaheim Union High School District acknowledges that good attendance matters, and improving attendance and reducing chronic absenteeism takes commitment, and collaboration. We will monitor attendance, share the data on how many students are chronically absent, and establish specific goals and actions to improve student attendance.

Resolution No. 2019/20-E-04

Delivering the right interventions to our students will provide our community with prepared graduates and productive citizenry; and

WHEREAS, Attendance Awareness Month highlights our efforts to decrease chronic absenteeism, and build a culture of attendance and college and career readiness.

THEREFORE, BE IT RESOLVED; that the Anaheim Union High School District Board of Trustees does hereby recognize September as Attendance Awareness Month. We hereby commit to focusing on reducing chronic absenteeism to give all children an equitable opportunity to learn, grow, and thrive academically, emotionally, and socially.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on September 12, 2019, by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 12th day of September 2019, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 12th day of September, 2019.

September 12, 2019

Michael B. Matsuda
Superintendent and Secretary,
Board of Trustees

RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT

WEEK OF THE SCHOOL ADMINISTRATOR
OCTOBER 13-19, 2019

RESOLUTION NO. 2019/20-HR-01

September 12, 2019

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, leadership matters for California's public education system and the more than six million students it serves; and

WHEREAS, school administrators are passionate, lifelong learners who believe in the value of quality public education; and

WHEREAS, the title "school administrator" is a broad term used to define many education leadership posts. Superintendents, assistant superintendents, principals, assistant principals, special education and adult education leaders, curriculum and assessment leaders, school business officials, classified educational leaders, and other school district employees are considered administrators; and

WHEREAS, providing quality service for student success is paramount for the profession; and

WHEREAS, most school administrators began their careers as teachers. The average administrator has served in public education for more than a decade. Most of California's superintendents have served in education for more than 20 years. Such experience is beneficial in their work to effectively and efficiently lead public education and improve student achievement; and

WHEREAS, public schools operate with lean management systems. Across the nation, public schools employ fewer managers and supervisors than most public and private

sector industries including transportation, food service, manufacturing, utilities, construction, publishing, and public administration; and

WHEREAS, school leaders depend on a network of support from school communities – fellow administrators, teachers, parents, students, businesses, community members, board trustees, colleges and universities, community and faith-based organizations, elected officials, as well as district and county staff and resources – to promote ongoing student achievement and school success; and

WHEREAS, research shows great schools are led by great principals, and great districts are led by great superintendents. These site leaders are supported by extensive administrative networks throughout the State; and

WHEREAS, the state of California has declared the second full week in the month of October as the “Week of the School Administrator” in Education Code 44015.1; and

WHEREAS, the future of California’s public education system depends upon the quality of its leadership;

NOW, THEREFORE BE IT RESOLVED, by the Anaheim Union High School District Board of Trustees that all school leaders be commended for the contributions they make to successful student achievement.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on September 12, 2019, by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District, Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 12th day of September 2019, and passed by a roll call vote of all members of said Board of Trustees.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 12th day of September 2019.

Michael B. Matsuda
Superintendent and Secretary to the
Board of Trustees

MEMORANDUM

To: Jennifer Root

From: Keith Weaver *KW*
Rich Malone *REM*

Date: August 21, 2019

Re: Scope of Work to Provide Financial Advisory Services in Connection with the Issuance of Measure H 2019 General Obligation Bonds

Jennifer, we appreciate the opportunity to assist the District in the issuance of Measure H 2019 General Obligation Bonds. This scope of work identifies the financial advisory services we will provide as the District's fiduciary along with our fees for such services.

Services Provided

We will provide the following services in connection with the District's issuance of its 2019 General Obligation Bonds:

- Develop and manage the schedule of events
- Assist with identifying and selecting other members of the financing team, as appropriate (e.g., bond counsel, paying agent bank, credit rating agency, etc.)
- Manage the costs of issuance budget
- Review and comment on the authorizing resolution(s) and legal documents
- Draft the preliminary and final official statements
- Conduct due diligence to confirm information included in the preliminary and final official statements, including a review of the District's compliance with prior continuing disclosure obligations
- Advise the District on how to structure the financing to meet the District's objectives, including funds available for facilities projects and tax rate projections
- Based on GFOA best practices and market research, advise the District regarding the optimal method of sale
 - If a competitive sale process is selected, conduct a competitive bidding process to select the underwriter of the bonds.
 - If a negotiated sale process is selected, assist with both selecting the underwriter of the bonds and negotiating the financing terms
- Coordinate the credit rating process, including preparing materials for and participating in rating calls and/or meetings
- Assist with qualifying the bonds for bond insurance (if appropriate)



- Prepare the closing wire instructions, including coordinating the flow of funds and deposit of bond proceeds
- Coordinate with the County to confirm they have the information needed to prepare tax levy calculations
- Provide a post-sale presentation and/or memorandum to the District summarizing the sale process, sale results and projected tax levies
- In connection with the above, provide Board presentation(s), attend meetings, and coordinate with District staff, other members of the financing team and outside entities as needed

Fees and Expenses

Consistent with our published fee schedule, our fixed fee for the above services is \$58,750, plus \$1,500 for expenses (mainly associated with printing and distributing the preliminary and final official statements). Our fees and expenses are payable from bond proceeds (and therefore built into the borrowing amount) when the financing closes.

In order to be able to provide independent advice to the District, if the financing process is not completed (e.g., the District decides to not move forward with the financing), then our fee would be based on the hours worked (at our rate of \$225) and expenses incurred to that point, but not to exceed the fixed fee amount.

Jennifer, our commitment to our clients is "100 percent satisfaction guaranteed, 100 percent of the time". It is our goal to provide the best financial advisory services in the most economical fashion. We look forward to continuing to provide the District with this same high level of service.

If the scope of work is acceptable, please sign and date below and return a copy to me. Thank you.

Accepted By:

Jennifer Root
Assistant Superintendent, Business Services
Anaheim Union High School District

Date: _____



Quote

Titan School Solutions
 19900 MacArthur Blvd.
 Suite 1000
 Irvine, CA 92612

Fax
 1 949 238 6980

Telephone
 1 844 467 4700

Email
 sales@titank12.com

Anaheim Union High School District
 Orlando Greigo, Director
 Attn: Food Service Department
 501 Crescent Way
 Anaheim, CA 92801

Griego_o@auhsd.us
RFQ #2019-04FS

Quantity	Product	Each	Price
1	Central Kitchen (TCEN100) Annual Subscription Fee, Each	\$795.00	\$795.00
20	Inventory (TINV100-75) Annual Subscription Fee, Each Warehouse (Qty. 1-75)	\$450.00	\$9,000.00
1	Purchasing (TPUR100) Annual Subscription Fee	\$795.00	\$795.00

Annual Subscription Fee **\$10,590.00**

Quantity	Product	Each	Price
1	Professional Services, Remote (SERV101) Professional Services. Services will be performed remotely according to the agreed upon project plan, Fixed Price	\$2,200.00	\$2,200.00

One Time Services Fee **\$2,200.00**

Total (USD) **\$12,790.00**



Note:

Please note our standard payment terms are Net 30 days. This quote excludes freight, state, local, and federal taxes. These are due by the Purchaser as applicable.

By accepting this Quote, you agree to Titan School Solutions Master Subscription Agreement.

You can pay in two ways:

1. Email your company purchase order to orders@titank12.com including your quote number **RFQ 2019-04FS**
2. Print this quote, sign it, fax it to us at 1 949-238-6980, and we'll email you an invoice.



Signed:

Date:

Name (printed):

PO number:

Optional Annual Subscription Fees:

Quantity	Product	Each	Price
TBD	Inventory Scanning (TINV101-75) Annual Subscription Fee, Each Scanner (Qty. 1-75) <i>Decline or Accept</i>	\$400.00	\$TBD
1	Menu Planning & Nutritional Analysis (TMP100) Annual Subscription Fee <i>Decline or Accept</i>	\$795.00	\$795.00
TBD	Digital Menu Board (TMBO101-75) Annual Subscription Fee, Each Digital Display (Qty. 1-75) <i>Decline or Accept</i>	\$400.00	\$TBD
TBD	Production Records (TPD100-75) Annual Subscription Fee, Each Cafeteria (Qty. 1-75) <i>Decline or Accept</i>	\$175.00	\$TBD
TBD	Production Record Temperature Capture (TPRO101-75) Annual Subscription Fee, Each Thermometer (Qty. 1-75) <i>Decline or Accept</i>	\$200.00	\$TBD

Annual Subscription Fee **\$TBD**



Optional Services:

Quantity	Product	Each	Price
1	<p>Professional Services, Remote (SERV101) Professional Services. Services will be performed remotely according to the agreed upon project, Fixed Price</p> <p>Implementation & Training of Optional Menu Planning & Nutritional Analysis.</p> <p><i>Decline or Accept</i></p>	\$400.00	\$400.00
1	<p>Professional Services, Remote (SERV101) Professional Services. Services will be performed remotely according to the agreed upon project, Fixed Price</p> <p>Implementation & Training of Optional Menu Boards</p> <p><i>Decline or Accept</i></p>	\$400.00	\$400.00
1	<p>Professional Services, Remote (SERV101) Professional Services. Services will be performed remotely according to the agreed upon project, Fixed Price</p> <p>Implementation & Training of Optional Production.</p> <p><i>Decline or Accept</i></p>	\$200.00	\$200.00
TBD	<p>Professional Services, Remote - Hourly (SERV101) Professional Services. Services will be performed remotely according to the agreed upon project, Per Hour</p> <p>Additional Remote Services</p> <p><i>Decline or Accept</i></p>	\$200.00	\$TBD
TBD	<p>Professional Services, On-site (SERV102) Professional Services. Services will be performed onsite according to the agreed upon project, Per Day</p> <p><i>Decline or Accept</i></p>	\$1,200.00	\$TBD

All charges are exclusive of out of pocket expenses for Professional Services performed. Charges for actual and reasonable out-of-pocket expenses including, but not limited to, travel and lodging expenses will be billed as incurred.

One Time Services Fee **\$TBD**

Optional Hardware:

Quantity	Product	Each	Price
TBD	Inventory Scanner (THW301) Linea Pro 7 iPhone 7/8 Hardware Scanning Sled, 1 Year Warranty	\$599.00	\$TBD
Decline or Accept			

One Time Hardware Fee \$TBD

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

12th day of September 2019

by and between

Eiran Morgen

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Eiran Morgen is a licensed (California) marriage and family therapist. She will provide individual counseling, crisis intervention, human development, parent consultation, create and keep confidential student files according to mandates, student conflict mediation and resolution, assessments, and maintain a close working relationship with the Servite High School counseling department.

Site/School: Servite High School Funds (Cost Center): Title IV (3850)

2. List of Other Supportive Staff or Consultants:

No other support staff or consultants are required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date: September 22, 2019

and shall diligently perform as specified and complete performance by:

Date: June 22, 2020

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Servite High School staff will assist the consultant in determining the mental health demands of the school. A customized overall program as well as individual student programs will be created.

5. District shall pay Consultant the maximum amount of

\$12,000

for services rendered

to # of people:	Personal Counseling resource/support for student body of 800	# hours per day:	8	# of days:	3 days a week
-----------------	--	------------------	---	------------	---------------

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than two (2) days after the day of mailing, whichever is sooner.
7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.
9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The consultant and Servite High School will assist individual student by building a safe environment where mutual understanding and trust are the foundation, increase personal awareness of self, improve personal coping skills by developing a plan of action, decrease personal fear and assist students in the development of personal emotional maturation. The overall goal is to help students cope with stress and anxiety as well as prevent depression.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

Servite High School does not currently have the financial ability to hire a full time licensed marriage and family therapist.

List any technical support that will need to be supplied by District:

Servite High School will provide the consultant with technical support, office space and will assist with any and all requests.

COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
--------------------	------------------

Typed Name of consultant (same as page 1):

Eiran Morgen	Anaheim Union High School District
--------------	------------------------------------

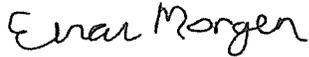
Typed Name/Title of Authorized Signatory:

Typed Name of Assistant Superintendent:

Eiran Morgen, Licensed Marriage and Family Therapist 100530	Dr. Jaron Fried
---	-----------------

Authorized Signature:

Signature of Assistant Superintendent:

	
---	--

Street Address:

Street Address:

1101 W. MacArthur Blvd. #231	501 N. Crescent Way, P.O. Box 3520
------------------------------	------------------------------------

City, State, Zip Code

City, State, Zip Code

Santa Ana, CA 92707	Anaheim, CA 92803-3520
---------------------	------------------------

Date:

Date:

August 16, 2019	
-----------------	--

Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/>
Corporation:	<input type="checkbox"/>
Partnership:	<input type="checkbox"/>
Other/Specify:	<input type="checkbox"/>

Social Security Number*

or

Federal Identification Number*

--	--

*Or, initial below:

	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--	--

Telephone Number:

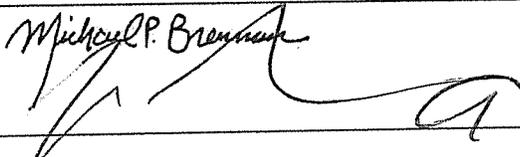
E-mail Address:

714-907-7556	eiran@flourishingfamieliestherapy.com
--------------	---------------------------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: 	Date: August 16, 2019
	



100 S Imperial Hwy, Anaheim, CA 92807
714.716.1617 • headsupcheckup.com

EXHIBIT N

Memorandum of Understanding

Anaheim Union High School Student Mental Health and Behavioral Risk Screening Pilot

Heads Up Checkup will:

1. Sign a Business Associate Agreement with any outside mental healthcare provider/organization that will be involved in servicing students that self-report in crisis.
2. Provide access to Heads Up Checkup mental health and behavioral risk screening for up to 700 students.
3. Provide the school's designated mental healthcare providers with access to results reports for students self-reporting in crisis.
4. Provide school's designated staff with access to de-identified aggregated data indicating number and percentage of students that endorse concerns denoting serious risk, as well as symptoms of mental health disorders.

Process:

1. School will provide Heads Up Checkup with Excel data file of student first and last name and school account login username and password.
2. Heads Up Checkup will create confidential user accounts in the Heads Up Checkup system for each student.
3. Heads Up Checkup will run a pilot test of the screening system from the school property and internet prior to deployment.
4. Students will be able to access the Heads Up Checkup screening on any internet connected device by using their regular school login and password.
5. Upon completion of the screening, students will automatically and immediately have access to view a layperson-friendly results report in their confidential account. The results report indicates levels of concern based on endorsements and does not include diagnostic information.
6. Students will also have immediate access to the Get Support link in their account. This link will be customized per the school's needs and can include crisis numbers, area mental health programs, etc.
7. Results will automatically be triaged, and priority notifications will be sent immediately to the school's designated crisis response team leader.

Pricing Estimate

Description	Per	Estimated Qty	Estimated Total
Standard Licensing Fee (12 Months)	1,000.00	1	\$1,000
Account set up, student registration			
Student Access to Personal HUCU Account	included		0
Clinical Access	included		0
Data Access	included		0
Heads Up Checkup Screening	4.99	700	\$3,493
TOTAL Estimate		6	\$4,493

Accepted On Behalf of Anaheim Union High School

Signature: _____

Date: 9/13/19

Print Name: Dr. Jaron Fried

Title: Assistant Superintendent

Heads Up Check Up

Signature

Printed Name / Title

Date



SPICO SOLUTIONS INC 2137
NEWCASTLE AVE. CARDIFF, CA
92007

Date 8/19/19
Quotation # SPICO-4647
Customer ID AUHSD

EXHIBIT 0

Quotation valid until: 9/17/19

Quotation
For
Anaheim Union High School District 501 N
Crescent Way
Anaheim, CA 92801

Attention: Hector Saldivar
Ph: (714) 999-3511
e-mail: saldivar@auhsd.us



Comments or Special Instructions:
A signed & dated copy of this quote can act in lieu of a PO (if necessary). We can invoice off of this signed document.

PROJ NUMBER	TERM
	Net 30

Item No.	Product Name	Product Description	Term	QTY	Unit Price	Discount	Extended Price
1	SE-T-LIC-ST	Splunk Enterprise - Term License with Standard Success Plan - 10 GB/day Includes Support as described at https://www.splunk.com/en_us/support-and-services/support-programs.html	Year 1	1	\$10,000.00	10.00%	\$ 9,000.00
2	USER-CONF-3DAY-REG	conf User Conference Attendance plus Splunk University Conference Year = 2019	.CONF	1	\$3,795.00	100.00%	\$ -
3	SE-T-LIC-ST	Splunk Enterprise - Term License with Standard Success Plan - 10 GB/day Includes Support as described at https://www.splunk.com/en_us/support-and-services/support-programs.html	Year 2	1	\$10,000.00	10.00%	\$ 9,000.00
4	USER-CONF-3DAY-REG	conf User Conference Attendance plus Splunk University Conference Year = 2020	.CONF	1	\$3,795.00	100.00%	\$ -
5	SE-T-LIC-ST	Splunk Enterprise - Term License with Standard Success Plan - 10 GB/day Includes Support as described at https://www.splunk.com/en_us/support-and-services/support-programs.html	Year 3	1	\$10,000.00	10.00%	\$ 9,000.00
6	USER-CONF-3DAY-REG	conf User Conference Attendance plus Splunk University Conference Year = 2021	.CONF	1	\$3,795.00	100.00%	\$ -

NOTES/PAYMENT TERMS

Installment Payments: Anaheim Union High School District to pay Spico Solutions the Total amount \$27,000.00; in the following installments:
Payment 1: \$ 9,000.00 due NET 30 from the Invoice Date
Payment 2: \$ 9,000.00 will be invoiced August 20th, 2020 and due NET 30 from the Invoice Date
Payment 3: \$ 9,000.00 will be invoiced August 20th, 2021 and due NET 30 from the Invoice Date
"Failure to pay any installment is a breach of the terms of Customer's Agreement. Any fees paid will be non-refundable."

LIST SUBTOTAL	341,335.00	SUBTOTAL	\$ 27,000.00
DISCOUNT	\$14,325.00	TAX RATE	
		SALES TAX	
		OTHER	
		TOTAL	\$ 27,000.00

Please submit questions to:
Jon Peck
jon@spicosolutions.com
Ph: 949.933.8242

Due Year 1 @ Net 30	\$ 9,000.00
Due Year 2 @ Net 30	\$ 9,000.00
Due Year 3 @ Net 30	\$ 9,000.00

Signature
Dr. Jaron Fried, Assistant Superintendent

9/13/19
Date

PO #

SPICO CORPORATE ID#: 47-2734091
W9 AVAILABLE UPON REQUEST

ANAHEIM UNION HIGH SCHOOL DISTRICT
SERVICE AGREEMENT

This AGREEMENT is hereby entered into this 16th day of April, 2019, by and between the Orange County Superintendent of Schools, 200 Kalmus Drive, Costa Mesa California 92626, hereinafter referred to as SUPERINTENDENT, and Anaheim Union High School District, 501 North Crescent Way, Anaheim, California 92801, hereinafter referred to as DISTRICT. SUPERINTENDENT and DISTRICT shall be collectively referred to as the Parties.

WHEREAS, SUPERINTENDENT is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required; and

WHEREAS, SUPERINTENDENT is in need of such special services and advice; and

WHEREAS, DISTRICT is specially trained and experienced and competent to perform the special services required by the SUPERINTENDENT, and such services are needed on a limited basis;

NOW, THEREFORE, the Parties hereby agree as follows:

1.0 SCOPE OF WORK. SUPERINTENDENT hereby engages DISTRICT as an independent contractor to perform the following described work and DISTRICT hereby agrees to perform said work upon the terms and Conditions hereinafter set forth for the Educational Services Programs:

1 1.1 Cypress, Magnolia, and Savanna High School will
2 participate in the University of California, Irvine, School of Social
3 Science High School Diversity, Inclusion and Racial Healing
4 Ambassador (DIRHA) Program.

5 2.0 TERM. DISTRICT shall commence providing services under this
6 AGREEMENT on October 20, 2018, and will diligently perform as required
7 and complete performance by December 31, 2019, subject to termination
8 as set forth in this AGREEMENT.

9 3.0 PAYMENT. SUPERINTENDENT agrees to pay the DISTRICT for
10 services satisfactorily rendered pursuant to Section 1.0 of this
11 AGREEMENT a total fee not to exceed Nine thousand dollars (\$9,000.00).
12 Payment shall be made periodically upon satisfactory performance of
13 services, approval of SUPERINTENDENT or his designee and receipt of an
14 invoice from DISTRICT. Payment shall be mailed to: Anaheim Union High
15 School District, 501 North Crescent Way, Anaheim, California 92801, or
16 at such other place as DISTRICT may designate in writing.

17 4.0 INDEPENDENT CONTRACTOR. DISTRICT, in the performance of this
18 AGREEMENT, shall be and act as an independent contractor. DISTRICT
19 understands and agrees that he/she and all of his/her employees shall
20 not be considered officers, employees or agents of the SUPERINTENDENT,
21 and are not entitled to benefits of any kind or nature normally
22 provided employees of the SUPERINTENDENT and/or to which
23 SUPERINTENDENT's employees are normally entitled, including, but not
24 limited to, State Unemployment Compensation or Worker's Compensation.
25 DISTRICT assumes the full responsibility for the acts and/or omissions
of his/her employees or agents as they relate to the services to be

1 provided under this AGREEMENT. DISTRICT shall assume full
2 responsibility for payment of all federal, state and local taxes or
3 contributions, including unemployment insurance, social security and
4 income taxes with respect to DISTRICT'S employees.

5 5.0 HOLD HARMLESS/INDEMNIFICATION.

6 A. SUPERINTENDENT hereby agrees to indemnify, defend, and hold
7 harmless DISTRICT, its Governing Board, officers, agents, and
8 employees from liability and claims of liability for bodily injury,
9 personal injury, sickness, disease, or death of any person or
10 persons, or damage to any property, real personal, tangible or
11 intangible, arising out of the negligent acts or omissions of
12 employees, agents or officers of SUPERINTENDENT or the Orange County
13 Board of Education during the period of this AGREEMENT.

14 B. DISTRICT hereby agrees to indemnify, defend, and hold harmless
15 SUPERINTENDENT, the Orange County Board of Education, and its
16 officers, agents, and employees from liability and claims of liability
17 for bodily injury, personal injury, sickness, disease, or death of any
18 persons or persons, or damage to any property, real, personal,
19 tangible or intangible, arising out of the negligent acts or omissions
20 of employees, agents or officers of DISTRICT during the period of this
21 AGREEMENT.

22 6.0 ASSIGNMENT. The obligations of the DISTRICT pursuant to this
23 AGREEMENT shall not be assigned by the DISTRICT without prior written
24 approval of SUPERINTENDENT.

25 7.0 TOBACCO USE POLICY. In the interest of public health,
SUPERINTENDENT provides a tobacco-free environment. Smoking or the

1 use of any tobacco products are prohibited in buildings and vehicles,
2 and on any property owned, leased or contracted for by the
3 SUPERINTENDENT pursuant to SUPERINTENDENT Policy 400.15. Failure to
4 abide with conditions of this policy could result in the termination
5 of this AGREEMENT.

6 8.0 COMPLIANCE WITH APPLICABLE LAWS. The services completed
7 herein must meet the approval of the SUPERINTENDENT and shall be
8 subject to the SUPERINTENDENT'S general right of inspection to secure
9 the satisfactory completion thereof. DISTRICT agrees to comply with
10 all federal, state and local laws, rules, regulations and ordinances
11 that are now or may in the future become applicable to DISTRICT,
12 DISTRICT'S business, equipment and personnel engaged in operations
13 covered by this AGREEMENT or accruing out of the performance of such
14 operations.

15 9.0 PERMITS/LICENSES. DISTRICT and all DISTRICT'S employees or
16 agents shall secure and maintain in force such permits and licenses as
17 are required by law in connection with the furnishing of services
18 pursuant to this AGREEMENT.

19 10.0 NON-DISCRIMINATION. DISTRICT agrees that it will not engage
20 in unlawful discrimination in employment of persons because of race,
21 color, religious creed, national origin, ancestry, physical handicap,
22 medical condition, marital status, or sex of such persons.

23 11.0 TERMINATION. SUPERINTENDENT may, at any time, with or without
24 reason, terminate this AGREEMENT and compensate DISTRICT only for
25 services satisfactorily rendered to the date of termination. Written
notice by SUPERINTENDENT shall be sufficient to stop further

1 performance of services by DISTRICT. Notice shall be deemed given
2 when received by the DISTRICT or no later than thirty (30) days after
3 the day of mailing, whichever is sooner.

4 12.0 NOTICE. All notices or demands to be given under this
5 AGREEMENT by either party to the other shall be in writing and given
6 either by: (a) personal service or (b) by U.S. Mail, mailed either by
7 registered or certified mail, return receipt requested, with postage
8 prepaid. Service shall be considered given when received if
9 personally served or if mailed on the third day after deposit in any
10 U.S. Post Office. The address to which notices or demands may be
11 given by either party may be changed by written notice given in
12 accordance with the notice provisions of this section. As of the date
13 of this AGREEMENT, the addresses of the parties are as follows:

14 DISTRICT: Anaheim Union High School District
15 501 North Crescent Way
16 Anaheim, California 92801
17 Attn: _____

18 SUPERINTENDENT: Orange County Superintendent of Schools
19 200 Kalmus Drive
20 P.O. Box 9050
21 Costa Mesa, California 92628-9050
22 Attn: Patricia McCaughey

23 13.0 NON WAIVER. The failure of SUPERINTENDENT or DISTRICT to seek
24 redress for violation of, or to insist upon, the strict performance of
25 any term or condition of this AGREEMENT, shall not be deemed a waiver
by that party of such term or condition, or prevent a subsequent
similar act from again constituting a violation of such term or
condition.

14.0 SEVERABILITY. If any term, condition or provision of this
AGREEMENT is held by a court of competent jurisdiction to be invalid,

1 void, or unenforceable, the remaining provisions will nevertheless
2 continue in full force and effect, and shall not be affected, impaired
3 or invalidated in any way.

4 15.0 GOVERNING LAW. The terms and conditions of this AGREEMENT
5 shall be governed by the laws of the State of California with venue in
6 Orange County, California.

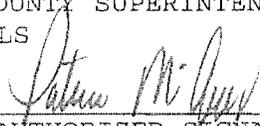
7 16.0 ENTIRE AGREEMENT/AMENDMENT. This AGREEMENT and any exhibits
8 attached hereto constitute the entire agreement among the Parties to
9 it and supersedes any prior or contemporaneous understanding or
10 agreement with respect to the services contemplated, and may be
11 amended only by a written amendment executed by both Parties to the
12 AGREEMENT.

13 IN WITNESS WHEREOF, the Parties hereto set their hands.

14 DISTRICT: ANAHEIM UNION HIGH
15 SCHOOL DISTRICT

ORANGE COUNTY SUPERINTENDENT
OF SCHOOLS

16 BY: _____
17 AUTHORIZED SIGNATURE

16 BY:  _____
17 AUTHORIZED SIGNATURE

18 PRINTED NAME: Dr. Jaron Fried

18 PRINTED NAME: Patricia McCaughey

19 TITLE: Assistant Superintendent

19 TITLE: Administrator

20 DATE: 9/13/19

20 DATE: April 15, 2019

21 TAXPAYER IDENTIFICATION NUMBER

22 AnaheimUnionHSD-Service-DIRMA Prog(47998)19
23 Zip6
24
25

North Orange County Regional Consortium Member

EXHIBIT Q

MEMORANDUM OF UNDERSTANDING

This agreement of understanding made and entered into on **September 1, 2019** through **June 30, 2020** between the **Anaheim Union High School District** and known henceforth in this document as “the Facility” and **North Orange Continuing Education (NOCE)** as part of the **North Orange County Community College District**, as fiscal agent for the **North Orange County Regional Consortium for Adult Education (NOCRC)**, **hereinafter called “The District.”**

This Memorandum of Understanding shall stand as evidence that the **Facility** and the **District** intend to work together toward the mutual goal of executing the strategies of the **NOCRC** for the **Adult Education Program (AEP)** to improve the delivery of adult education in the region. To this end, both entities agree to coordinate services accordingly.

**NOCRC CAEP, K-12 Student Success (SASS) Workgroup Approved Strategy:
Community Schools Model Development**

RESPONSIBILITIES:

- A. **The Facility** is a Member of the consortium which entails ongoing communication and collaboration with the consortium throughout the duration of this MOU.
- B. The **Facility** will provide facilities/physical space for two Community School sites in the Anaheim Union High School District.
- C. The **Facility** will make available to the community at both Community School sites **NOCE** and/or **NOCRC** classes and services, including but not limited to **Love & Logic** classes, **ESL** classes, **Basic Skills** classes, **DSS** classes and services, **Employment Readiness** workshops and services, and **Career Education Referral** services.
- D. **The Facility** agrees to comply with all state regulations and standards.
- E. **The District** as fiscal agent for the **NOCRC CAEP** will reimburse the **Facility** as denoted in Responsibility F.

- F. Initial cost for staffing, supplies, equipment and furniture will be covered by the Facility. Reimbursement will be based on the actual cost of the Responsibility as identified in Appendix 1: Monthly invoices broken down by site with accompanying back-up are to be provided to the District and will be paid using the NOCRC CAEP allocation. Reimbursement may not exceed the approved amount of \$265,439.45 for the duration of this MOU.
- G. The Facility acknowledges that continued funding is contingent upon strong enrollment in said courses as determined by NOCE.

TERMS AND CONDITIONS

- A. District, its agents, employees, consultants, or subcontractors, shall not be entitled to any rights or privileges of Facility's employees and shall not be considered in any manner to be Facility's employees.
- B. Indemnification: District hereby agrees to indemnify, defend, and hold harmless Facility, the **Anaheim Union High School District Board of Education**, and its officers, agents, and employees from liability and claims of liability for bodily injury, personal injury, sickness, disease, or death of any person or persons, or damage to any property, real or personal, tangible or intangible, arising out of the negligent acts or omissions of District or its employees, agents or officers during the period of this agreement.

Facility hereby agrees to indemnify, defend, and hold harmless District, their Board, and its officers, agents, and employees and the North Orange County Regional Consortium from liability and claims of liability for bodily injury, personal injury, sickness, disease, or death of any person or persons, or damage to any property, real or personal, tangible or intangible, arising out of the negligent acts or omissions of Facility, or its employees, agents, or officers during the period of this agreement.

Insurance: Facility shall insure its activities in connection to this Agreement and procure and maintain insurance comparable to the following:



1. Commercial General Liability insurance covering bodily injury liability, property damage liability, personal injury liability and contractual liability (including coverage for the assumption of risk set forth in the Indemnification section) of Facility in connection to this Agreement. The policy affording such coverage shall be written on an "occurrence" basis, contain limits of not less than \$1,000,000 per occurrence/\$3,000,000 aggregate, and be endorsed to name District as an additional insured.
2. Sexual Abuse & Molestation Liability insurance to cover legal liability of Facility for actual, threatened or alleged acts of physical abuse, sexual abuse, sexual molestation, sexual exploitation or sexual injury in connection to the babysitting services of Facility under this Agreement. The policy affording such coverage shall be written on an "occurrence" basis, contain limits of not less than \$1,000,000 per occurrence/\$3,000,000 aggregate, and be endorsed to name District as an additional insured.
3. Workers' Compensation insurance to statutory limits and Employer's Liability insurance with limits of not less than \$1,000,000 per accident for bodily or disease to cover injuries sustained by staff of Facility in connection to the services provided under this Agreement. Facility and its insurer further agree to waive any right of subrogation each may have against District as respects to claims or losses filed in connection to this Agreement.

Facility agrees to provide District with a Certificate of Insurance, and copies of the policy endorsements referenced above, as evidence of its compliance with the insurance coverage required by this Agreement.

- c. Disputes: The parties shall deal in good faith and attempt to resolve potential disputes informally. If the dispute concerning a question of fact arising under the terms of this agreement is not disposed of in a reasonable period of time by the District and Facility, such matter shall be brought to the attention of the Board



of the District and Facility and will be resolved by the Boards or their appointees.

- D. Nondiscrimination: The parties agree that they will not engage in unlawful discrimination in employment of persons, because of race, ethnicity, religion, nationality, disability, gender, sex, marital status, age or other characteristics protected by federal or state laws.
- E. Severability: If any term, condition or provision of this agreement or application thereof to any person or circumstances is held by a court of competent jurisdiction to be invalid, void, or unenforceable, or if any provision of the agreement contravenes any federal, state or county statute, ordinance, or regulation, the remaining provisions of this agreement or application thereof will continue to be in full force and effect, and shall not be affected, impaired or invalidate in any way.
- F. Authorized Signatures: The individuals signing this agreement warrant that they are authorized to do so, and further, that they are authorized to make the promises in this agreement on behalf of the respective Parties. The Parties understand and agree that a breach of this warranty shall constitute a breach of the agreement and shall entitle the non-breaching party to all appropriate legal and equitable remedies against the breaching party.
- G. Governing Law: The terms and conditions of the agreement shall be governed by the laws of the State of California with venue in Orange County, California

This agreement shall be effective for the period beginning **September 1, 2019** to **June 30, 2020**. Either party hereto may at any time terminate the agreement with or without cause upon thirty (30) days written notice to the other party of such termination. At the end of said thirty (30) day notice period, this agreement shall be forthwith terminated for all purposes.



MEMBER DISTRICT
ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. CRESCENT WAY
ANAHEIM, CA 92801

**NORTH ORANGE COUNTY REGIONAL
CONSORTIUM FOR ADULT EDUCATION**
1830 W. ROMNEYA DRIVE
ANAHEIM, CA 92801

DR.

BY: DR. JARON FRIED

BY: VALENTINA PURTELL

POSITION: ASSISTANT SUPERINTENDENT, ED.
DIVISION

NOCCCD BOARD APPROVED DESIGNEE FOR
NOCRC/NORTH ORANGE CONTINUING
EDUCATION PROVOST

DATE: 9/13/19

DATE:

NORTH ORANGE COUNTY COMMUNITY COLLEGE
DISTRICT
1830 W. ROMNEYA DRIVE
ANAHEIM, CA 92801

BY: JENNEY HO

DISTRICT DIRECTOR, PURCHASING

DATE:

Anaheim Union High School District
Education Division

**APPLICATION FOR STUDENT-INITIATED,
NON-CURRICULUM RELATED ORGANIZATION**

CLICK AND ENTER DATA

School:	KATELLA HIGH SCHOOL	Date of Application:	May 16, 2019
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Policy permits student-initiated non-curriculum related school groups to conduct voluntary meetings on school grounds regardless of the size of the group or the religious, political or philosophical purpose of the students' meetings, under the following conditions:

1. The meetings may not interfere with the orderly operation of the school.
2. The meetings must be open to all students without regard to gender, ethnicity, religion or national origin.
3. School employees may not promote, lead or participate in the meetings.
4. Non-school persons may not direct, conduct, control, or regularly attend the meetings of the student groups.
5. No school system funds may be spent on behalf of the student groups, except for the cost of providing space for the group meetings.

To apply for status as a student-initiated, non-curriculum group, complete the following:

Name of proposed group:

Katella Buddies

Purpose of the group:

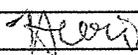
Provide a "normal" high school experience for special needs students in the special education program at Katella High School. A mentorship program that would allow these students to go to school events like after school games, dances and other events because otherwise they would not have the chance to do so.

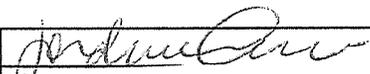
Frequency of group meetings:

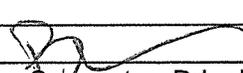
Two times a month

Proposed meeting day, time and location:

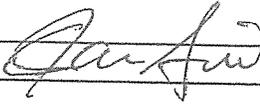
Day:	every other friday	Lunch		Location:	Mrs.Garcia's Room
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Applicant's Signature:			Date:	05/23/19
Printed Name:	Luis Sanchez	Haven Enriquez		

Advisor's Signature:		Date:	05/23/19
Printed Name:	Jordanne Garcia		

Principal's Signature:		Date:	5/23/19
Printed Name:	Ben Carpenter, Principal		

Send signed form to #15, Assistant Superintendent/Education, for approval.

Assistant Superintendent's Signature:		Date:	8/29/19
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Following approval, the completed application will be returned to the school principal.

APPLICATION FOR CURRICULUM-RELATED STUDENT ORGANIZATION

CLICK AND ENTER DATA IN THE APPROPRIATE AREAS (DOUBLE CLICK SHADED BOXES)

Name of Organization:		School:	
Choir		Kennedy High School	
Name(s) of student(s) making application:			
Lukas Marvin, Elizabeth Ochei, & Kaitlyn Velazquez			
Staff Sponsor(s):			
Janae West			
List purposes, objectives, and activities of organization (attach copy of Constitution and By-Laws)			
See attached			
Proposed meetings:			
Day(s):	Friday	Time(s):	Lunch
Location:	Choir room		
Special equipment? <input type="checkbox"/> No <input type="checkbox"/> Yes – Describe:			
Qualifications for membership, if any:			
Enrolled in choir class			
How are officers elected?		Term?	
Application and interview process		1 year	
State relationship to curriculum and/or instructional program of the district, and describe how the organization will serve as an extension of or adjunct to the curriculum. Include specific reference to the courses of study, classes, or programs which the organization is intended to supplement; the instructional materials or learning resources which will be used; the skills, concepts, or attitudes which are planned to be developed; and the evaluation techniques which will be used to assess whether or not the objectives have been achieved:			
Choral music is a curriculum course. Choral Music meets the A-G requirement. Show choir helps students excel in music, coordination, team work, real world experience, and social/emotional support. This ASB account will support the students by funding trips, competitions, festivals, events, props, and costumes.			
Describe the function of the staff adviser in the promotion, supervision, and leadership of the organization:			
Teacher runs, chaperones, supervises and leads all choir functions. This curriculum class is more than just a standard course, choir at Kennedy is a thriving program with many students.			
Will this organization be raising funds for any purpose? <input type="checkbox"/> No <input type="checkbox"/> Yes – Describe how funds will be raised and for what purpose:			
This ASB account will support the students by funding trips, competitions, festivals, events, props, show needs (rental equipment for the theater) choreographers, and costumes.			
The undersigned agree to comply with all applicable district policies, school guidelines, and rules, as adopted and amended:			
Signature of student making application:			
Printed name of student making application:		Luka Marvin Kaitlyn Velazquez	
Signature of faculty sponsor:			
Printed name of faculty sponsor:		Janae West	
Faculty sponsor: I have reviewed this application and			
<input type="checkbox"/> the application is complete <input type="checkbox"/> the Constitution/By-Laws are attached <input type="checkbox"/> the application is not complete (explain):			
Signature of School Principal:		Date:	
		8-13-19	
Signature of Assistant Superintendent of Education:		Date:	
		8/29/19	
Education Office Use Only:			
Board of Trustees action:	<input type="checkbox"/> Approved	<input type="checkbox"/> Denied	Date:

**APPLICATION FOR STUDENT-INITIATED,
NON-CURRICULUM RELATED ORGANIZATION**

CLICK AND ENTER DATA

School:	Magnolia High School	Date of Application:	August 21, 2019
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Policy permits student-initiated non-curriculum related school groups to conduct voluntary meetings on school grounds regardless of the size of the group or the religious, political or philosophical purpose of the students' meetings, under the following conditions:

1. The meetings may not interfere with the orderly operation of the school.
2. The meetings must be open to all students without regard to gender, ethnicity, religion or national origin.
3. School employees may not promote, lead or participate in the meetings.
4. Non-school persons may not direct, conduct, control, or regularly attend the meetings of the student groups.
5. No school system funds may be spent on behalf of the student groups, except for the cost of providing space for the group meetings.

To apply for status as a student-initiated, non-curriculum group, complete the following:

Name of proposed group:

Drone Club

Purpose of the group:

Continue drone program and film school events for promotional and branding materials.

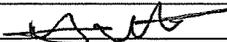
Frequency of group meetings:

At least once a month or more depending on events to be filmed.

Proposed meeting day, time and location:

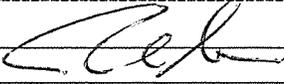
Day:	Monday	Time:	Lunch	Location:	803
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Applicant's Signature:		Date:	August 21, 2019
Printed Name:	Erick Perez		

Advisor's Signature:		Date:	August 21, 2019
Printed Name:	Michael Derbish		

Principal's Signature:		Date:	August 21, 2019
Printed Name:	Daphne Hammer		

Send signed form to #15, Assistant Superintendent/Education, for approval.

Assistant Superintendent's Signature:		Date:	8/29/19
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Following approval, the completed application will be returned to the school principal.

Anaheim Union High School District
 Education Division
**APPLICATION FOR STUDENT-INITIATED,
 NON-CURRICULUM RELATED ORGANIZATION**
 CLICK AND ENTER DATA

School:	Savanna	Date of Application:	08/08/2019
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Policy permits student-initiated non-curriculum related school groups to conduct voluntary meetings on school grounds regardless of the size of the group or the religious, political or philosophical purpose of the students' meetings, under the following conditions:

1. The meetings may not interfere with the orderly operation of the school.
2. The meetings must be open to all students without regard to gender, ethnicity, religion or national origin.
3. School employees may not promote, lead or participate in the meetings.
4. Non-school persons may not direct, conduct, control, or regularly attend the meetings of the student groups.
5. No school system funds may be spent on behalf of the student groups, except for the cost of providing spxxx a tace for the group meetings.

To apply for status as a student-initiated, non-curriculum group, complete the following:

Name of proposed group:

Big Brothers Big Sisters

Purpose of the group:

High school students will be mentoring elementary school students (who do not have role models) outside of school. Students at our school can be (but do not have to be) part of the Big Brothers Big Sisters organization to join the club. If participants want to join the organization (be a Big), students will have to fill out official paperwork and talk to the representatives. All students in the club can obtain community service hours for the outreach done, whether or not they are a part of the organization.
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Frequency of group meetings:

Once a Week

Proposed meeting day, time and location:

Day:	Wed	Time:	Lunch	Location:	Room 900
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Applicant's Signature:		Date:	08/08/2019
Printed Name:	Jasmine Lars		

Advisor's Signature:		Date:	08/08/2019
Printed Name:	Sarah Hernandez		

Principal's Signature:	<i>Mr. Pooley</i>	Date:	8/12/19
Printed Name:	Mr. Mike Pooley		

Send signed form to #15, Assistant Superintendent/Education, for approval.

Assistant Superintendent's Signature:	<i>[Signature]</i>	Date:	8/24/19
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Following approval, the completed application will be returned to the school principal.

Anaheim Union High School District
Education Division

EXHIBIT V

**APPLICATION FOR STUDENT-INITIATED,
NON-CURRICULUM RELATED ORGANIZATION**

CLICK AND ENTER DATA

School:	Western High School	Date of Application:	8/20/19
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Policy permits student-initiated non-curriculum related school groups to conduct voluntary meetings on school grounds regardless of the size of the group or the religious, political or philosophical purpose of the students' meetings, under the following conditions:

1. The meetings may not interfere with the orderly operation of the school.
2. The meetings must be open to all students without regard to gender, ethnicity, religion or national origin.
3. School employees may not promote, lead or participate in the meetings.
4. Non-school persons may not direct, conduct, control, or regularly attend the meetings of the student groups.
5. No school system funds may be spent on behalf of the student groups, except for the cost of providing space for the group meetings.

To apply for status as a student-initiated, non-curriculum group, complete the following:

Name of proposed group:

MHAC - Mental Health Awareness Club

Purpose of the group:

<ul style="list-style-type: none"> - Want to create a culture of peer support within our school. - A conversation on mental health on a student-to-student level could change the approach to mental health. - Ignite a passion for mental health advocacy. - Stop the bullying, stop the trauma by taking action against it. - Try bringing speakers to school to talk about the issue.

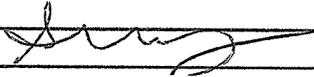
Frequency of group meetings:

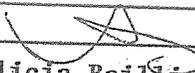
Twice a month, last week and 2nd week of the month.

Proposed meeting day, time and location:

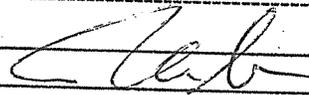
Day:	The second friday and last friday of the month.	Time:	At lunch	Location:	Room 15
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Applicant's Signature:	Beanna S. Alam	Date:	8/14/19
Printed Name:	Beanna S. Alam		

Advisor's Signature:		Date:	8/20/19
Printed Name:	Ms. Peng		

Principal's Signature:		Date:	8/21/19
Printed Name:	Alicia Baillie		

Send signed form to #15, Assistant Superintendent/Education, for approval.

Assistant Superintendent's Signature:		Date:	8/29/19
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Following approval, the completed application will be returned to the school principal.

**APPLICATION FOR STUDENT-INITIATED,
NON-CURRICULUM RELATED ORGANIZATION**

CLICK AND ENTER DATA

School:	Western High School	Date of Application:	8/19/19
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Policy permits student-initiated non-curriculum related school groups to conduct voluntary meetings on school grounds regardless of the size of the group or the religious, political or philosophical purpose of the students' meetings, under the following conditions:

1. The meetings may not interfere with the orderly operation of the school.
2. The meetings must be open to all students without regard to gender, ethnicity, religion or national origin.
3. School employees may not promote, lead or participate in the meetings.
4. Non-school persons may not direct, conduct, control, or regularly attend the meetings of the student groups.
5. No school system funds may be spent on behalf of the student groups, except for the cost of providing space for the group meetings.

To apply for status as a student-initiated, non-curriculum group, complete the following:

Name of proposed group:

Western High School Crafts Club

Purpose of the group:

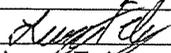
Be creative and learn how to make different crafts
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Frequency of group meetings:

Once a week, more if needed

Proposed meeting day, time and location:

Day:	Mondays	Time:	2:45 – 4pm	Location:	Room 26, Western High School
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Applicant's Signature:		Date:	8/19/19
Printed Name:	Lucy Fely		

Advisor's Signature:		Date:	8/19/19
Printed Name:	Meredith Kirby		

Principal's Signature:		Date:	8/21/19
Printed Name:	Amy Kwon		

Send signed form to #15, Assistant Superintendent/Education, for approval.

Assistant Superintendent's Signature:		Date:	8/24/19
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Following approval, the completed application will be returned to the school principal.

Anaheim Union High School District
 Education Division
**APPLICATION FOR STUDENT-INITIATED,
 NON-CURRICULUM RELATED ORGANIZATION**
 CLICK AND ENTER DATA

School:	Brookhurst JHS	Date of Application:	4/30/19
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Policy permits student-initiated non-curriculum related school groups to conduct voluntary meetings on school grounds regardless of the size of the group or the religious, political or philosophical purpose of the students' meetings, under the following conditions:

1. The meetings may not interfere with the orderly operation of the school.
2. The meetings must be open to all students without regard to gender, ethnicity, religion or national origin.
3. School employees may not promote, lead or participate in the meetings.
4. Non-school persons may not direct, conduct, control, or regularly attend the meetings of the student groups.
5. No school system funds may be spent on behalf of the student groups, except for the cost of providing space for the group meetings.

To apply for status as a student-initiated, non-curriculum group, complete the following:

Name of proposed group:

Brookhurst Dance Club

Purpose of the group (Please describe thoroughly):

Dance for exercise, to relieve stress, and have fun! Promote school spirit and healthy habits.
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Frequency of group meetings:

Once a week

Proposed meeting day, time and location:

Day:	Wed	Time:	2:30-3:30	Location:	Room 20
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Applicant's Signature:	<i>Emily Rebolledo</i>	Date:	4/30/19
Printed Name:	Emily Rebolledo		

Advisor's Signature:	<i>Autumn Browne</i>	Date:	4/30/19
Printed Name:	Autumn Browne		

Principal's Signature:	<i>Hilda Vazquez</i>	Date:	4/30/19
Printed Name:	Hilda Vazquez		

Send signed form to #15, Assistant Superintendent/Education, for approval.

Assistant Superintendent's Signature:	<i>[Signature]</i>	Date:	<i>4/30/19</i>
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Following approval, the completed application will be returned to the school principal.

SUBSTITUTE TEACHER SALARY SCHEDULE

6306

Day to day substitute	\$140.00/day
Half-day substitute	\$70.00/half-day
Long term substitute (After ten consecutive days in same assignment retroactive to the first day of long term assignment)	\$155.00/day

(Effective July 1, 2019)

Board of Trustees

March 13, 1986

Revised: September 7, 1989

Revised: April 19, 1990

Revised: April 16, 1991

Reviewed: April, 1993

Revised: February, 1996

Revised: November, 1998

Reviewed: September 14, 2000

Revised: March 15, 2001

Revised: August 31, 2006

Revised: March 11, 2010

Revised: July 16, 2015

Revised: Pending

P

CLASSIFIED EMPLOYEES - PROGRESSIVE DISCIPLINE

6417.02

A permanent classified employee shall be subject to disciplinary action only for cause and in accordance with the procedures set forth in Personnel Commission Rules 18 and 19, and discipline procedures set forth in applicable collective bargaining agreements with the employee's exclusive representative.

Board of Trustees

June 8, 1981

Revised: December 8, 1986

Revised: February 22, 1990

Reviewed: May, 1993

Revised: April, 1995

Revised: Pending

P

The Governing Board recognizes the District is primarily responsible for complying with applicable state and federal laws and regulations governing educational programs. The District developed the Uniform Complaint Procedures (UCP) process with policies and procedures adopted by our governing board. The District shall investigate complaints specified in this policy and shall seek to resolve those complaints in accordance with the District's UCP.

The District’s UCP shall be used to investigate and resolve the following complaints:

1. Any complaint alleging District violation of applicable state or federal law or regulations governing the following programs and activities:

- Adult Education
- After School Education and Safety
- Agricultural Vocational Education
- American Indian Education Centers and Early Childhood Education Program
- Assessments
- Bilingual Education
- California Peer Assistance and Review Programs for Teachers
- Career Technical and Technical Education; Career Technical; Technical Training
- Career Technical Education
- Child Care and Development
- Child Nutrition
- Compensatory Education
- Consolidated Categorical Aid
- Economic Impact Aid
- English Learner Programs
- Every Student Succeeds Act / No Child Left Behind (Titles I-VII)
- Migrant Education
- Regional Occupational Centers and Programs School
- Safety Plans
- Special Education
- State Preschool
- Tobacco-Use Prevention Education

2. Any complaint alleging unlawful discrimination, harassment, intimidation, or bullying against any protected group as identified under Education Code section 200 and 220 and Government Code section 11135, including those with actual or perceived characteristics such as race or ethnicity, color, ancestry, national origin, immigration status, nationality, ethnic group identification, age, religion, marital or parental status, physical or mental disability, sex, sexual orientation, gender, gender identity or expression, or genetic information, or perceived characteristics as set forth in Penal Code section 422.55 or on the basis of a person's association with a person or group with one or more of these actual or perceived characteristics, in any program or activity conducted by the District or that is funded directly by, or that receives or benefits from any state financial assistance.

3. Any complaint regarding Pupil Fees, Local Control and Accountability Plans (LCAP), Education of Pupils in Foster Care, Pupils who are Homeless, and former Juvenile Court Pupils now enrolled in our school district, Reasonable Accommodations to a Lactating Pupil, Course Periods without Educational Content (grades nine through twelve), and Physical Education Instructional Minutes (grades one through eight). In the case of complaints regarding Course Periods without Educational Content, Reasonable Accommodations to a Lactating Pupil, and Education of Pupils in Foster Care, Pupils who are Homeless, and former Juvenile Court Pupils now enrolled in our school district, the remedy shall go to the affected pupil. In the case of complaints regarding Pupil Fees, Physical Education Instructional Minutes and LCAP, the remedy shall to go all affected pupils and parents/guardians.

4. Any complaint alleging the District's non-compliance with Article 5.5 of Chapter 6 of Part 27 of Division 4 of Title 2 of the Education Code (commencing with Section 49010) regarding pupil fees. Pupil fees complaints shall be filed no later than one year from the date the alleged violation occurred.

A pupil fees complaint may be filed with the principal of a school or our superintendent or his or her designee.

We ensure an attempt shall be made in good faith to engage in reasonable efforts to identify and fully reimburse all pupils, parents, and guardians who paid a pupil fee within one year prior to the filling of the complaint.

5. Pursuant to Education Code section 52075, any complaint alleging that the school district has not complied with the Local Control and Accountability Plan (LCAP) requirements in the Education Code. A complaint may be filed anonymously if the complaint provides evidence or information leading to evidence to support an allegation of noncompliance with the requirements of the Education Code. A complainant not satisfied with the decision of a school district may appeal the decision to the Superintendent and shall receive a written appeal decision within 60 days of the Superintendent's receipt of the appeal.

6. Any other complaint as specified in a district policy.

If the school district finds merit in the complaint or the Superintendent finds merit in an appeal, the school district will provide an appropriate remedy.

ALL COMPLAINANTS ARE PROTECTED FROM RETALIATION. The Board prohibits any form of retaliation against any complainant in the complaint process. Participation in the complaint process shall not in any way affect the status, grades, or work assignments of the complainant.

The Board encourages the early, informal resolution of complaints at the site level whenever possible. The Board recognizes that a neutral mediator can often suggest a compromise that is agreeable to all parties in a dispute. In accordance with uniform complaint procedures, whenever the superintendent or designee deems a complaint to be appropriate for mediation, and when all parties to a complaint agree to try resolving the problem through mediation, the Superintendent or designee shall initiate that process. The

Superintendent or designee shall ensure that the results are consistent with state and federal laws and regulations.

In investigating complaints, the confidentiality of the parties involved and the integrity of the process shall be protected. As appropriate, the Superintendent or designee may keep the identity of a complainant confidential to the extent that the investigation of the complaint is not obstructed.

When an allegation that is not subject to the UCP is included in a UCP complaint, the District shall refer the non-UCP allegation to the appropriate staff or agency and shall investigate and may, if appropriate, resolve the UCP-related allegation(s) through the District's UCP.

Non-UCP Complaints

The following complaints are not subject to the District's UCP but shall be referred to the specified agency:

1. Any complaint alleging child abuse or neglect shall be referred to the County Department of Social Services, the County Protective Services Division, and the appropriate law enforcement agency.
2. Any complaint alleging health and safety violations by a child development program shall, for licensed facilities, be referred to Department of Social Services and shall, for licensing-exempt facilities, be referred to the appropriate Child Development regional administrator.
3. Any complaint alleging fraud shall be referred to the Legal, Audits and Compliance Branch of the California Department of Education.
4. Any complaint alleging employment discrimination or harassment shall be investigated and resolved by the District in accordance with the procedures specified in 6201 – R: Complaints Concerning Discrimination in Employment.

The District's Williams uniform complaint procedures, BP 7703.01, shall be used to investigate and resolve any complaint related to the following:

1. Textbooks or Instructional Materials
2. Facility Conditions
3. Teacher Vacancies or Misassignments
4. High School Exit Examination

Legal Reference:

EDUCATION CODE

200-262.4	Prohibition of discrimination
8200-8498	Child care and development programs
8500-8538	Adult basic education
18100-18203	School libraries
32289	School safety plan, uniform complaint procedures
35186	Williams uniform complaint procedures
37254	Intensive instruction and services for students who have not passed exit exam
41500-41513	Categorical education block grants
48985	Notices in language other than English
49060-49079	Student records
49490-49590	Child nutrition programs
52160-52178	Bilingual education programs
52300-52490	Career technical education
52500-52616.24	Adult schools
52800-52870	School-based program coordination
54000-54028	Economic impact aid programs Miller-
54100-54145	Unruh Basic Reading Act
54400-54425	Compensatory education programs
54440-54445	Migrant education
54460-54529	Compensatory education programs
56000-56867	Special education programs
59000-59300	Special schools and centers
64000-64001	Consolidated application process

GOVERNMENT CODE

11135	Nondiscrimination in programs or activities funded by state
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PENAL CODE

422.6	Interference with constitutional right or privilege
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CODE OF REGULATIONS, TITLE 5

3080	Application of section
4600-4687	Uniform complaint procedures
4900-4965	Nondiscrimination in elementary and secondary education programs

UNITED STATES CODE, TITLE 20

- 6301-6577 Title I basic programs
- 6601-6777 Title II preparing and recruiting high quality teachers and principals
- 6801-6871 Title III language instruction for limited English proficient and immigrant students
- 7101-7184 Safe and Drug-Free Schools and Communities Act
- 7201-7283g Title V promoting informed parental choice and innovative programs
- 7301-7372 Title V rural and low-income school programs

Board of Trustees: February 9, 1981

- Reviewed: April 1986
- Revised: March 1993
- Revised: June 1996
- Revised: May 2004
- Revised: September 2007
- Revised: May 2008
- Revised: July 2008
- Revised: March 2013
- Revised: April 2014
- Revised: July 2014
- Revised: June 2018
- Revised: Pending

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Compliance Officers

The Board designates the Assistant Superintendent of Human Resources as the Compliance Officer designated to receive and investigate complaints and ensure District compliance with the law. The Compliance Officer may designate another District administrator to investigate complaints.

Assistant Superintendent, Human Resources
501 Crescent Way / P.O. Box 3520
Anaheim, CA 92803
Phone: 714 999-1512

The Superintendent or designee shall ensure that employees designated to investigate complaints are knowledgeable about the laws and programs for which they are responsible. Designated employees may have access to legal counsel as determined by the Superintendent or designee.

Notifications

The Superintendent or designee shall annually provide written notification of the District's uniform complaint procedures to students, employees, parents/guardians, the District advisory committee, school advisory committees, appropriate private school officials or representatives, and other interested parties. (5 CCR 4622)

The notice shall:

1. Identify the person(s), position(s), or unit(s) responsible for receiving complaints.
2. Advise the complainant of any civil law remedies that may be available to him/her under state or federal discrimination laws, if applicable.
3. Advise the complainant of the appeal process pursuant to Education Code sections 262.3 and 49013(c), including the complainant's right to take a complaint directly to the California Department of Education (CDE) or to pursue remedies before civil courts or other public agencies.
4. Include statements that:
 - a. The District is primarily responsible for compliance with state and federal laws and regulations.
 - b. The complaint review shall be completed within 60 calendar days from the date of receipt of the complaint unless the complainant agrees in writing to an extension of the timeline.

- c. An unlawful discrimination, harassment, intimidation or bullying complaint must be filed not later than six months from the date the alleged discrimination harassment, intimidation, or bullying occurs, or six months from the date the complainant first obtains knowledge of the facts of the alleged discrimination, harassment, intimidation, or bullying.
- d. The complainant has a right to appeal the District's decision to the CDE by filing a written appeal within 15 days of receiving the District's decision.
- e. The appeal to the CDE must include a copy of the complaint filed with the District and a copy of the District's decision.
- f. Copies of the District's uniform complaint procedures are available free of charge.
- g. In addition, pursuant to Education Code section 52075, individuals may file a complaint under the district's Uniform Complaint Procedure alleging that the school district has not complied with the Local Control and Accountability Plan (LCAP) requirements in the Education Code. A complaint may be filed anonymously if the complaint provides evidence or information leading to evidence to support an allegation of noncompliance with the requirements of the Education Code. A complainant not satisfied with the decision of a school district may appeal the decision to the Superintendent and shall receive a written appeal decision within 60 days of the Superintendent's receipt of the appeal. If the school district finds merit in the complaint or the Superintendent finds merit in an appeal, the school district will provide a remedy to all affected pupils, parents, and guardians.

Procedures

The following procedures shall be used to address all complaints subject to the District's UCP.

All complaints shall be investigated and resolved within 60 days of the receipt of the complaint. Compliance Officers shall maintain a record of each complaint and subsequent related actions, including all information required for compliance with 5 CCR 4631 and 4633. The Complainant may consent in writing to an extension of the 60-day period.

Complainants and respondents involved in allegations shall be notified, as appropriate, when a complaint is filed, when a complaint meeting or hearing is scheduled, and when a decision or ruling is made.

Step 1: Filing of Complaint

Any individual, public agency or organization may file a written complaint of the District's alleged noncompliance with federal or state laws or regulations governing educational programs. (5 CCR 4630)

A complaint concerning unlawful discrimination, harassment, intimidation, or bullying may be filed only by a person who alleges that he/she personally suffered unlawful discrimination, harassment, intimidation, or bullying or by a person who believes that an individual or any specific class of individuals has been subjected to unlawful discrimination, harassment, intimidation, or bullying. The complaint shall be initiated no later than six months from the date when the alleged discrimination, harassment, intimidation, or bullying occurred, or six months from the date when the complainant first obtained knowledge of the facts of the alleged discrimination, harassment, intimidation, or bullying. However, upon written request by the complainant, the Superintendent or designee may extend the filing period for up to 90 days. (5 CCR 4630)

A complaint alleging non-compliance with the law regarding student fees and charges (Education Code section 49010 et seq.) may be filed anonymously if the complaint provides evidence or information leading to evidence to support an allegation of non-compliance.

The complaint shall be presented to the Assistant Superintendent of Human Resources who shall maintain a log of complaints received, providing each with a code number and a date stamp.

If a complainant is unable to put a complaint in writing due to conditions such as a disability or illiteracy, District staff shall assist him/her in the filing of the complaint. (5 CCR 4600)

Step 2: Mediation

The Compliance Officer may informally discuss with all the parties the possibility of using mediation. If the parties agree to mediation, the Compliance Officer shall make all arrangements for this process.

Before initiating the mediation of a discrimination complaint, the Compliance Officer shall ensure that all parties agree to make the mediator a party to related confidential information.

If the mediation process does not resolve the problem within the parameters of law, the Compliance Officer shall proceed with his/her investigation of the complaint.

The use of mediation shall not extend the District's timelines for investigating and resolving the complaint unless the complainant agrees in writing to such an extension of time. (5 CCR 4631)

Step 3: Investigation of Complaint

Within a reasonable time of receiving the complaint, the Compliance Officer shall provide the complainant (if known) and/or his/her representative an opportunity to present the complaint and any evidence, or information leading to evidence, to support the allegations in the complaint. The Compliance Officer also shall collect all documents and interview all witnesses with information pertinent to the complaint.

A complainant's refusal to provide the District's investigator with documents or other evidence related to the allegations in the complaint, failure or refusal to cooperate in the investigation, or engagement in any other obstruction of the investigation, may result in the dismissal of the complaint because of a lack of evidence to support the allegation. (5

CCR 4631) This provision shall not apply to anonymous complaints alleging non-compliance with the laws regarding student fees and charges (Education Code section 49010 et seq.) if the complaint provides evidence or information leading to evidence to support an allegation of non-compliance.

District personnel shall provide the investigator with access to records and other information related to the allegation in the complaint and shall not in any way obstruct the investigation. Failure or refusal of district personnel to cooperate in the investigation may result in a finding based on evidence collected that a violation has occurred and in the imposition of a remedy in favor of the complainant. (5 CCR 4631)

Step 4: Response

Unless extended by written agreement with the complainant, the Compliance Officer shall prepare and send to the complainant a written report of the District's investigation and decision, as described in Step #5 below, within 60 days of the District's receipt of the complaint. (5 CCR 4631)

Step 5: Final Written Decision

The District's decision shall be in writing and sent to the complainant. (5 CCR 4631) The District's decision shall be written in English and, when required by Education Code 48985, in the complainant's primary language.

For all complaints, the decision shall include: (5 CCR 4631)

1. The findings of fact based on the evidence gathered.
2. The conclusion(s) of law.
3. Disposition of the complaint.

4. Rationale for such disposition.
5. Corrective actions, if any are warranted. If a complaint alleging non-compliance with the laws regarding student fees and charges is found to have merit, the District shall provide a remedy to all affected pupils, parents, and guardians that, where applicable, includes reasonable efforts by the District to ensure full reimbursement to all affected pupils, parents, and guardians, subject to procedures established through regulations adopted by the state board.
6. Notice of the complainant's right to appeal the District's decision within 15 days to the CDE and procedures to be followed for initiating such an appeal.

In addition, any decision concerning a complaint of discrimination, harassment, intimidation, or bullying based on state law shall include a notice that the complainant must wait until 60 days have elapsed from the filing of an appeal with the CDE before pursuing civil law remedies. (Education Code 262.3)

If investigation of a complaint results in discipline to a student or an employee, the decision shall simply state that effective action was taken and that the student or employee was informed of District expectations. The report shall not give any further information as to the nature of the disciplinary action.

Appeals to the California Department of Education

If dissatisfied with the District's decision, the complainant may appeal in writing to the CDE within 15 days of receiving the District's decision. When appealing to the CDE, the complainant shall specify the basis for the appeal of the decision and whether the facts are incorrect and/or the law has been misapplied. The appeal shall be accompanied by a copy of the locally filed complaint and a copy of the District's decision. (5 CCR 4632)

Upon notification by the CDE that the complainant has appealed the District's decision, the Superintendent or designee shall forward the following documents to the CDE: (5 CCR 4633)

1. A copy of the original complaint.
2. A copy of the decision.
3. A summary of the nature and extent of the investigation conducted by the District, if not covered by the decision.

4. A copy of the investigation file including, but not limited to, all notes, interviews, and documents submitted by the parties and gathered by the investigator.
5. A report of any action taken to resolve the complaint.
6. A copy of the District's uniform complaint procedures.
7. Other relevant information requested by the CDE.

The CDE may directly intervene in a complaint without waiting for action by the District when one of the conditions listed in 5 CCR 4650 exists, including cases in which the District has not taken action within 60 days of the date the complaint was filed with the District.

Civil Law Remedies

Civil law remedies may be available under state or federal discrimination, harassment, intimidation or bullying laws, if applicable. In appropriate cases, an appeal may be filed pursuant to Education Code section 262.3.

A complainant may pursue available civil law remedies outside of the District's complaint procedures. Complainants may seek assistance from mediation centers or public/private interest attorneys. Civil law remedies that may be imposed by a court include, but are not limited to, injunctions and restraining orders.

For complaints of discrimination, harassment, intimidation, or bullying based on state law, a complainant shall wait until 60 days have elapsed from the filing of an appeal with the CDE before pursuing civil law remedies, provided the District has appropriately and in a timely manner apprised the complainant of his/her right to file a complaint in accordance with 5 CCR 4622. The moratorium does not apply to injunctive relief and to complaints of discrimination, harassment, intimidation, or bullying based on federal law.

Board of Trustees: February 9, 1981

Reviewed: April 1986
Revised: March 1993
Revised: June 1996
Revised: May 2004
Revised: September 2007
Revised: May 2008
Revised: July 2008
Revised: March 2013
Revised: April 2014
Revised: July 2014
Revised: June 2018
Revised: Pending

EQUAL OPPORTUNITY – EMPLOYMENT

6201

The Board of the Anaheim Union High School District prohibits unlawful discrimination against and/or harassment of district employees and job applicants on the basis of actual or perceived race, color, national origin, ancestry, religion, age, marital status, pregnancy, physical and mental disability, medical condition, veteran status, gender, sex, or sexual orientation at a district site and/or activity. The Board also prohibits retaliation against any district employee or job applicant who complains, testifies, or in any way participates in the district's complaint procedures instituted pursuant to this policy.

Any District employee who engages or participates in unlawful discriminating, or who aids, abets, incites, compels or coerces another to discriminate, is in violation of this policy and is subject to disciplinary action, up to and including dismissal.

Any District employee who observes or has knowledge of an incident of unlawful discrimination or harassment shall report as soon as possible after the incident. Failure of a district employee to report discriminating or harassment may result in disciplinary action.

The Superintendent or designee shall annually publicize, within the district and in the community, the district's nondiscrimination policy and availability of complaint procedures. Such publication shall be included in each announcement, bulletin or application form that is used in employee recruitment. The district's policy and administrator regulation shall be posted in all schools and offices including staff lounges and student government meeting rooms.

Legal References:**Legal Reference:****CIVIL CODE**

51.7 Freedom from violence or intimidation

GOVERNMENT CODE

11135 Unlawful discrimination

12900-12996 Fair Employment and Housing Act

PENAL CODE

422.76 Definitions, hate crimes

CODE OF REGULATIONS, TITLE 2

7287.6 Terms, conditions and privileges of employment

CODE OF REGULATIONS, TITLE 5

4900-4965 Nondiscrimination in elementary and secondary education programs receiving state financial assistance

UNITED STATES CODE, TITLE 20

1681-1688 Discrimination based on sex or blindness, Title IX

UNITED STATES CODE, TITLE 29
794 Section 504 of the Rehabilitation Act of 1973

UNITED STATES CODE, TITLE 42
2000d-2000d-7 Title VI, Civil Rights Act of 1964
2000e-2000e-17 Title VII, Civil Rights Act of 1964 as amended
2000h-2-2000h-6 Title IX, 1972 Education Act Amendments 12101-
12213 Americans with Disabilities Act

CODE OF FEDERAL REGULATIONS, TITLE 28
35.101-35.190 Americans with Disabilities Act

CODE OF FEDERAL REGULATIONS, TITLE 34
100.6 Compliance information
104.8 Notice
106.8 Designation of responsible employee and adoption of grievance procedures
106.9 Dissemination of policy

Board of Trustees
July 8, 1976

Revised: November 13, 1986
Revised: September 7, 1989
Reviewed: March 8, 1990
Reviewed: May, 1993
Revised: October 4, 2001
Revised: May 6, 2004

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Complaint Procedure

Any complaint by an employee or job applicant alleging discrimination or harassment shall be addressed in accordance with the following procedures:

1. Notice and Receipt of Complaint: Any employee or job applicant (the “complainant”) who believes he/she has been subjected to prohibited discrimination or harassment shall promptly inform his/her supervisor, the Assistant Superintendent of Human Resources, or the Superintendent. The Board designates the Assistant Superintendent of Human Resources as the Coordinator of complaints concerning discrimination in employment.

The complaint must be filed not later than six months from the date the alleged discrimination occurred, or the date the complainant first knew of the alleged discrimination, unless the time for filing is extended by the Superintendent upon written request by the complainant setting forth the reasons for the extension.

A supervisor or manager who receives information about an incident of discrimination or harassment, or has observed such an incident, shall report it to the Coordinator, whether or not the complainant files a written complaint.

The complainant may file a written complaint in accordance with this procedure, or if he/she is an employee, may first attempt to resolve the situation informally with his/her supervisor.

The written complaint shall include:

- (a) The complainant’s name;
- (b) The name of the individual who allegedly committed the act;
- (c) A description of the incident;
- (d) An explanation as to why the complainant believes the alleged conduct or incident is discriminatory or harassing;
- (e) The date and location where the incident occurred;
- (f) Any witnesses who may have relevant information, and other evidence of the discrimination or harassment; and
- (g) Any other pertinent information that may assist in investigating and resolving the complaint.

(cf. 6101 – Equal Opportunity - Employment)

(cf. 6106 – Sexual Harassment – Employees and Applicants)

(cf. 6201.02 – Compliance with the Americans with Disabilities Act)

2. Investigation Process: The Coordinator or designee shall initiate an impartial investigation of an allegation of discrimination or harassment, regardless of whether a written complaint has been filed or whether the written complaint is complete.

(cf. 5703 – Care of District Records)
(cf. 6212.01 – Personnel Files)
(cf. 6203.02 – Confidential Information)

If the Coordinator determines that a detailed fact-finding investigation is necessary, he/she shall begin the investigation. As part of this investigation, the Coordinator should interview the complainant, the person accused, and other persons who could be expected to have relevant information.

The allegations will be kept confidential to the extent possible, but information will be revealed as necessary to conduct an effective investigation.

The Coordinator shall consider whether interim measures, such as scheduling changes, transfers, or leaves, need to be taken before the investigation is completed to ensure that further incidents do not occur. The Coordinator shall ensure that such interim measures do not constitute retaliation.

3. Written Report on Findings and Corrective Action: In most cases, within 60 days after receiving the complaint, the Coordinator shall conclude the investigation and prepare a written report of his/her findings. This timeline may be extended for good cause. If an extension is needed, the Coordinator shall notify the complainant and explain the reasons for the extension.

The report should include the decision and the reasons for the decision, and summarize the steps taken during the investigation. If a determination has been made that discrimination or harassment occurred, the report also will include any corrective action(s) that have been or will be taken to address the behavior, correct the effect on the complainant, and ensure that retaliation or further discrimination or harassment does not occur, to the extent allowed under the law. Specific personnel actions taken with respect to an employee shall not be disclosed to the complainant.

The report or a summary of the report shall be presented to the complainant, the person accused, and the Superintendent or designee.

4. Appeal to the Board of Education: The complainant or the person accused may appeal any findings to the Board within 15 calendar days of receiving the written report of the Coordinator’s findings. The Superintendent or designee shall provide the Board with all information presented during the investigation. Upon receiving an appeal, the Board shall consider the appeal as soon as practicable. Any complaint against a district employee shall be addressed in closed session in accordance with law. The Board may uphold the Coordinator’s decision without hearing the appeal. The Board shall render its decision within 30 days of hearing the appeal or deciding not to hear the appeal.

(cf. 91204 - Complaints Concerning District Employees)

Other Remedies

In addition to filing a discrimination or harassment complaint with the District, a person may file a complaint with either the California Department of Fair Employment and Housing (DFEH) or the Equal Employment Opportunity Commission (EEOC). The time limits for filing such complaints are as follows:

1. To file a valid complaint with DFEH, within one year of the alleged discriminatory act(s), unless an exception exists pursuant to Government Code 12960 (Government Code 12960);
2. To file a valid complaint directly with EEOC, within 180 days of the alleged discriminatory act(s) (42 USC 2000e-5); or
3. To file a valid complaint with EEOC after first filing a complaint with DFEH, within 300 days of the alleged discriminatory act(s) or within 30 days after the termination of proceedings by DFEH, whichever is earlier (42 USC 2000e-5).

Legal Reference:

EDUCATION CODE
200-262.4 Prohibition of discrimination

GOVERNMENT CODE
12920-12921 Nondiscrimination
12940-12948 Discrimination prohibited; unlawful practices, generally

UNITED STATES CODE, TITLE 20
1681-1688 Title IX of the Education Amendments of 1972

UNITED STATES CODE, TITLE 29
621-634 Age Discrimination in Employment Act
794 Section 504 of the Rehabilitation Act of 1973

UNITED STATES CODE, TITLE 42
2000d-2000d-7 Title VI, Civil Rights Act of 1964
2000e-2000e-17 Title VII, Civil Rights Act of 1964, as amended
2000ff-2000ff-11 Genetic Information Nondiscrimination Act of 2008
12101-12213 Americans with Disabilities Act

CODE OF FEDERAL REGULATIONS, TITLE 34
106.8 Designation of responsible employee for Title IX

Management Resources:

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION PUBLICATIONS
Enforcement Guidance: Reasonable Accommodation and Undue Hardship under the
Americans with Disabilities Act, October 2002

WEB SITES

California Department of Fair Employment and Housing: <http://www.dfeh.ca.gov>

U.S. Equal Employment Opportunity Commission: <http://www.eeoc.gov>

Board of Trustees
Pending

CHANGE ORDER NO. 1

(Deductive)

PROJECT: Bid #2019-32 Savanna High School Utility Abatement

TO: Karcher Environmental, Inc.

You are hereby directed to comply with this Change Order.

DESCRIPTION OF CHANGE:

- Work Order 001 Unused Allowance – Deduct \$50,000.

COST (This cost shall be deleted.):

Original contract price:	\$ 138,250
Change Order amount:	\$ (50,000)
New contract price:	\$ 88,250

TIME FOR COMPLETION:

Original completion date:	108 consecutive calendar days
Time for completion of Change Order:	no change
New completion date:	108 consecutive calendar days

Contractor agrees to deduct the above-described work in accordance with the above terms and in compliance with applicable sections of the Project Documents. Contractor agrees to the adjustment in the contract sum, if any, and the adjustment in the contract time, if any, set out in this Change Order.

No additions or deletions to this Change Order shall be allowed, except with written permission of District. Contractor accepts the terms and conditions stated above as full and final settlement of any and all claims arising from this Change Order.

(continued on next page)

This Change Order is hereby agreed to, accepted and approved.

CONTRACTOR

By: 
Signature

Earl Majala
Print Name

VP
Title

8-22-19
Date

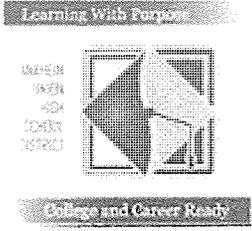
DISTRICT

By: _____
Signature

Jennifer Root
Print Name

Assistant Superintendent, Business
Title

Date



Facilities Planning, Design and Construction
 501 Crescent Way ~ P.O. Box 3520
 Anaheim, CA 92803-3520
 Tel: 714.999.3505 Fax: 714.520.5741

Project Name: Savanna HS Underground Utility Abatement
 Project Number: 2019-32

P.O. #M64A0340
 DSA #: N/A

Work Order

To: *Karcher Environmental, Inc.*
 2300 E. Orangewood Ave.
 Anaheim, CA 92806

Work Order # 001

You are directed to make the following changes in the contract. All work shall be performed subject to all the conditions as contained in our Contract above as fully as if same were repeated in this Work Order. This Work Order shall constitute a full and final settlement of any and all claims you have arising out of the revision set forth herein, including claims for impact and delay costs, excluding those identified herein.

1. Credit back Allowance – Line item No. 6 on Approved Schedule of Values DEDUCT (\$50,000)

Not Valid until signed by the Owner.

Contractor agrees to furnish all labor and materials and perform all of the above-described Work in accordance with applicable sections of the Contract Documents. The amount of the charges (if applicable) under the Work Order is limited to \$100,000.00. The adjustment in Contract Sum, if any, and the adjustment in the Contract Time, if any, set out in this Work Order shall constitute the entire compensation and/or adjustment in the Contract Time and Contract Sum due to the Contractor arising out of the change in Work covered by this Work Order unless otherwise provided in this Work Order.

COST:

- Lump Sum (\$50,000) Not to Exceed _____
- Time and Materials. Submit daily time and material equipment documentation on TIME & MATERIAL DAILY EXTRA WORK REPORT forms
- Submit quotations promptly for the work described above. The cost of the work will be determined from the CHANGE ORDER PROPOSAL subject to review, and will be resolved to be mutually agreeable.
- In accordance with contract unit prices

TIME:

- No Change Impact unknown at this time Impact to contract completion date is estimated at _____ days
 - Will not change completion date but is expected to impact durations of specific CPM activities. (Activity Nos. _____ days _____)
- The contractor will create activities in the Contractor's Detailed Construction Schedule immediately following approval of this Work Order showing the impact of this work. These activities will be reviewed and approved in accordance with the contractor's weekly and monthly schedule submittals.

	Signature	Date
AUHSD Assistant Superintendent, Business		8/23/19
AUHSD Patricia Neely		8/22/19
Contractor		8-22-19
Architect		
Project Manager		8/22/19
IOR		8-22-19

Wednesday, August 21, 2019

CHANGE ORDER NO. 1

(Deductive)

PROJECT: Bid #2020-02 Oxford Academy Security Fencing

TO: Econo Fence, Inc.

You are hereby directed to comply with this Change Order.

DESCRIPTION OF CHANGE:

- Work Order 001 Unused Allowance – Deduct \$10,000.

COST (This cost shall be deleted.):

Original contract price:	\$ 73,455
Change Order amount:	\$(10,000)
New contract price:	\$ 63,455

TIME FOR COMPLETION:

Original completion date:	45 consecutive calendar days
Time for completion of Change Order:	no change
New completion date:	45 consecutive calendar days

Contractor agrees to deduct the above-described work in accordance with the above terms and in compliance with applicable sections of the Project Documents. Contractor agrees to the adjustment in the contract sum, if any, and the adjustment in the contract time, if any, set out in this Change Order.

No additions or deletions to this Change Order shall be allowed, except with written permission of District. Contractor accepts the terms and conditions stated above as full and final settlement of any and all claims arising from this Change Order.

(continued on next page)

This Change Order is hereby agreed to, accepted and approved.

CONTRACTOR Econo Fence, Inc.

DISTRICT

By: Amanda Johnson
Signature

By: _____
Signature

Amanda Johnson
Print Name

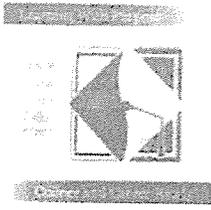
Jennifer Root
Print Name

President
Title

Assistant Superintendent, Business
Title

August 23, 2019
Date

Date



Facilities Planning, Design and Construction
 501 Crescent Way ~ P.O. Box 3520
 Anaheim, CA 92803-3520
 Tel: 714.999.5454 Fax: 714.520.5741

Project Name: Oxford Academy Security Fencing
 Project Number: 2020-02

P.O. #
 DSA #: n/a

Work Order

To: *Econo Fence, Inc.*
 5261 Pedley Road
 Riverside, CA 92509

Work Order # 001

You are directed to make the following changes in the contract. All work shall be performed subject to all the conditions as contained in our Contract above as fully as if same were repeated in this Work Order. This Work Order shall constitute a full and final settlement of any and all claims you have arising out of the revision set forth herein, including claims for impact and delay costs, excluding those identified herein.

- Credit back Allowance – as per Summary of Work section 1.13 Allowance(s) DEDUCT (\$10,000)*

Not Valid until signed by the Owner.

Contractor agrees to furnish all labor and materials and perform all of the above-described Work in accordance with applicable sections of the Contract Documents. The amount of the charges (if applicable) under the Work Order is limited to \$100,000.00. The adjustment in Contract Sum, if any, an the adjustment in the Contract Time, if any, set out in this Work Order shall constitute the entire compensation and /or adjustment in the Contract Time and Contract Sum due to the Contractor arising out of the change in Work covered by this Work Order unless otherwise provided in this Work Order.

COST:

- Lump Sum (10,000) Not to Exceed _____
- Time and Materials. Submit daily time and material equipment documentation on TIME & MATERIAL DAILY EXTRA WORK REPORT forms
- Submit quotations promptly for the work described above. The cost of the work will be determined from the CHANGE ORDER PROPOSAL subject to review, and will be resolved to be mutually agreeable.
- In accordance with contract unit prices

TIME:

- No Change Impact unknown at this time Impact to contract completion date is estimated at _____ days
 - Will not change completion date but is expected to impact durations of specific CPM activities. (Activity Nos. _____ days _____)
- The contractor will create activities in the Contractor's Detailed Construction Schedule immediately following approval of this Work Order showing the impact of this work. These activities will be reviewed and approved in accordance with the contractor's weekly and monthly schedule submittals.

	Signature	Date
AUHSD Assistant Superintendent, Business	<i>[Signature]</i>	8/27/19
AUHSD Patricia Neely	<i>[Signature]</i>	8/27/19
Contractor	<i>[Signature]</i> Amanda Johnson-President	August 23, 2019
Architect	<i>[Signature]</i>	
Project Manager	<i>[Signature]</i>	8/23/19
IOR	<i>[Signature]</i>	8/27/19

Thursday, August 22, 2019

**Declaring Certain Furniture as Unusable, Obsolete, and/or
Out-of-Date and Ready for Sale or Destruction**

Quantity	Description
1	Book Shelf
1	Bookcase
3	Cabinets
89	Chairs (Student)
1	Computer Table
1	Couch
2	Credenzas
39	Desks (Student)
12	Desks (Teacher)
16	File Cabinets
1	Podium
86	Shelving
15	Tables

**Declaring Certain Equipment as Unusable, Obsolete, and/or
Out-of-Date and Ready for Sale or Destruction**

Quantity	Type of Equipment
2	Adding Machines
6	A/V Carts
1	Cash Station
3	Charging Carts
92	Computers
2	Document Cameras
10	Dome Lids
1	Exercise Bike
1	Food Warmer
4	Freezers
2	Gravy Pitchers
20	Headsets
6	Heated Cabinets

1	Ice Machine
1	Ice Maker
50	Locker Baskets
7	Lockers
146	Misc. Kitchen Utensils
39	Monitors
3	Ovens
1	Plotter
16	Printers
29	Projectors
1	Projector Screen
2	Quizdom Sets
2	Racks
1	Receiver
7	Refrigerators
6	Risers
2	Scales
3	Scanners
4	Servers
30	Sheet Pans
1	Speaker
2	Spinner Bikes
2	Televisions
1	VCR
1	Washer
4	Whiteboards
1	Wireless System

Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete, and/or Out-of-Date, Damaged, and Ready for Sale or Destruction 

Description	Quantity	Publication Date	General Condition	Reason For Disposition	Compliant Y/N
Fitness					
Fitness For Life	8	Outdated	Fair	Obsolete	No To Be Sold
Health					
Decisions for Health	213	Outdated	Fair	Obsolete	No To Be Sold
History					
America's Story	11	Outdated	Fair	Obsolete	No To Be Sold
American Journey	8	Outdated	Fair	Obsolete	No To Be Sold
History of Our Nation	16	Outdated	Fair	Obsolete	No To Be Sold
History of Our World	8	Outdated	Fair	Obsolete	No To Be Sold
Medieval and Early Modern Times	1	Outdated	Fair	Obsolete	No To Be Sold
Medieval and Early Times	3	Outdated	Fair	Obsolete	No To Be Sold
World History	21	Outdated	Fair	Obsolete	No To Be Sold
World History TE	1	Outdated	Fair	Obsolete	No To Be Sold
Library					
Library Books	726	Outdated	Fair	Obsolete	No To Be Sold
School-To-Home	1	Outdated	Fair	Obsolete	No To Be Sold
Literature					
Literature	1	Outdated	Fair	Obsolete	No To Be Sold
Various Novels	340	Outdated	Fair	Obsolete	No To Be Sold
Science					
Earth Physical Science	8	Outdated	Fair	Obsolete	No To Be Sold
Earth Science	115	Outdated	Fair	Obsolete	No To Be Sold
Exploring the Universe	77	Outdated	Fair	Obsolete	No To Be Sold
Focus on Life Science	781	Outdated	Fair	Obsolete	No To Be Sold
Focus on Physical Science	597	Outdated	Fair	Obsolete	No To Be Sold
Life Science	682	Outdated	Fair	Obsolete	No To Be Sold
Physical Science	144	Outdated	Fair	Obsolete	No To Be Sold
Spanish					
Abriendo Paso	97	Outdated	Fair	Obsolete	No To Be Sold
AP Spanish	50	Outdated	Fair	Obsolete	No To Be Sold
Conexiones	25	Outdated	Fair	Obsolete	No To Be Sold
Encuentros Maravillosos	46	Outdated	Fair	Obsolete	No To Be Sold
Nuevas Vistas	8	Outdated	Fair	Obsolete	No To Be Sold
Realidades	2	Outdated	Fair	Obsolete	No To Be Sold
Tu Mundo	1	Outdated	Fair	Obsolete	No To Be Sold
Workbook					
Various Workbooks	52	Outdated	Fair	Obsolete	No To Be Sold

Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete, and/or Out-of-Date, Damaged, and Ready for Sale or Destruction

Description	Quantity	Publication Date	General Condition	Reason For Disposition	Compliant Y/N
Writing and Grammar					
Writing and Grammar	1	Outdated	Fair	Obsolete	No To Be Sold
*Books have been viewed by the Education Division and deemed unusable, obsolete, and/or out-of-date, damaged, and ready for sale, or destruction.					**If not sold, will be destroyed.

DONATIONS

EXHIBIT GG

September 12, 2019

Location

Donated By

Item

Anaheim Union High
School District

Patti Hirahara

\$1000, Poston Event

ANAHEIM UHSD

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N64S0030	123 OFFICE SOLUTION INC.	9,528.87	9,528.87	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
N64C0033	A I FENCE COMPANY	2,984.00	2,984.00	0148232081 5610	HANDEL/FENCE/MO / REPAIRS/MAINT - O/S
N64R0333	A I FENCE COMPANY	3,048.00	3,048.00	0124232081 5620	LOARA/FENCE/MO / RENTALS/OPERATING LEASES
N64R0260	A ALVARADO PAINTING	2,350.00	2,350.00	0137237081 5610	SY/PAINT/MO / REPAIRS/MAINT - O/S SERVICES
N64R0341	A AND V CONTRACTORS INC.	7,500.00	7,500.00	0132233081 5610	OR/FLOOR/MO / REPAIRS/MAINT - O/S SERVICES
N64R0297	A U H S D FOOD SERVICE DEPT	6,364.74	6,364.74	0100000037 5880	GENERAL FUND/FOOD SERVICE / OTHER
N64R0317	AARDVARK CLAY AND SUPPLIES INC	339.41	339.41	0124005010 4310	LOARA/ART/INSTR / INSTRUCTIONAL MATL &
N64X0333	AARDVARK CLAY AND SUPPLIES INC	800.00	800.00	0123005010 4310	SA/ART/INSTR / INSTRUCTIONAL MATL &
N64X0348	AARDVARK CLAY AND SUPPLIES INC	1,500.00	1,500.00	0122005010 4310	MA/ART/INSTR / INSTRUCTIONAL MATL &
N64R0350	AC POWER 1 INC	1,785.95	1,785.95	0144231081 5610	LEX/ELECTRIC/MO / REPAIRS/MAINT - O/S
N64S0024	ADVANTAGE WEST INVESTMENT ENTE	1,257.18	1,257.18	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
N64R0316	AERIES SOFTWARE INC	100.00	100.00	0108108077 5210	INFO SYSTEM/DP / TRAVEL AND CONFERENCE
N64T0070	AERIES SOFTWARE INC	61,458.00	61,458.00	0108752410 5880	EIT/S & C/INSTR / OTHER OPERATING EXPENSES
N64S0035	AIRSUPPLY TOOLS INC.	174.36	174.36	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
N64T0096	AIRWOLF 3D	17,213.06	17,213.06	0117432010 4410	CTE INCENTIVE GRANT/INST / EQUIPMENT -
N64A0072	ALC SCHOOLS LLC	60,000.00	60,000.00	0113113036 5620	TRANS/REG-ED/TRANSPORTATION /
N64X0338	ALLIANCE ENVIRONMENTAL COMPLIA	40,000.00	40,000.00	0111220081 5610	OPERATIONS - GENERAL / REPAIRS/MAINT - O/S
N64C0030	ALONTI CAFE AND CATERING	609.37	609.37	0172172083 4390	SAFE SCHOOLS / MEETING EXPENSE - FOOD
N64X0339	ALONTI CAFE AND CATERING	6,000.00	6,000.00	0115918510 4390	ED/INFLEXION (RRP)/INSTR / MEETING EXPENSE -
N64A0098	AMTEC	600.00	600.00	0106106072 5810	BUSINESS/GENL ADM / NON-INSTRUCTIONAL
N64A0099	AMTEC	2,500.00	2,500.00	0106106072 5810	BUSINESS/GENL ADM / NON-INSTRUCTIONAL
N64A0101	ANAHEIM ELEMENTARY SCHOOL DIST	7,158.08	7,158.08	0163452010 5100	EL/BIL TCHR PD-BECOME (BTDPDP) /
N64A0102	ANAHEIM ELEMENTARY SCHOOL DIST	3,333.86	3,333.86	0163452010 5100	EL/BIL TCHR PD-BECOME (BTDPDP) /
N64A0103	ANAHEIM ELEMENTARY SCHOOL DIST	33,000.00	33,000.00	0163452010 5100	EL/BIL TCHR PD-BECOME (BTDPDP) /



ANAHEIM UHSD

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N64R0380	ANAHEIM HIGH SCHOOL	1,797.00	1,797.00	0117000810 5880	ED/S & C AIME SCHOOL YEAR/INST / OTHER
N64T0088	APPLE INC	1,624.69	1,624.69	0137000910 4310	SY/LCFF-CONCENTRATION/INSTR /
N64T0091	APPLE INC	1,218.52	1,218.52	0134595010 4310	WA/SHORT STAY VIST PROG FEE /
N64T0102	APPLE INC	4,390.74	4,390.74	0102102071 4410	SUPT/BRD SUPT / EQUIPMENT - NON-CAPITALIZED
N64A0110	APPLIANSYS	39,146.00	39,146.00	0108750410 5610	IT/TECHNOLOGY/INSTR / REPAIRS/MAINT - O/S
N64S0026	ARCMATE MANUFACTURING CORP.	2,882.17	2,882.17	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
N64X0349	ART SUPPLY WAREHOUSE	1,500.00	1,500.00	0122005010 4310	MA/ART/INSTR / INSTRUCTIONAL MATL &
N64R0289	ATKINSON ANDELSON LOYA RUUD	125.00	125.00	0104104072 5210	CERT HR/GENL ADM / TRAVEL AND CONFERENCE
N64A0106	AVID CENTER	5,820.00	5,820.00	0163379021 5810	TITLE IIIA / LIMITED ENG PROG /
N64X0334	AWARDS BY PAUL	3,000.00	1,500.00	0104104072 4320	CERT HR/GENL ADM / OTHER OFFICE/MISC
			1,500.00	0105105072 4320	CLASS HR/GENL ADM / OTHER OFFICE/MISC
N64T0069	B AND H PHOTO VIDEO INC	943.94	943.94	0135000910 4310	DA/LCFF-CONCENTRATION/INSTR /
N64T0092	B AND H PHOTO VIDEO INC	2,348.99	2,348.99	0153386010 4410	TITLE IV - SAAE (VAPA) / EQUIPMENT -
N64T0097	B AND H PHOTO VIDEO INC	2,201.75	804.88	0134595010 4310	WA/SHORT STAY VIST PROG FEE /
			1,396.87	0134595010 4410	WA/SHORT STAY VIST PROG FEE / EQUIPMENT -
N64T0098	B AND H PHOTO VIDEO INC	1,791.14	1,791.14	0135000910 4410	DA/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
N64R0373	BACH COMPANY, THE	799.80	799.80	0127261012 4310	SE RES SP(RSP)/SE RES SP/NSEV / INSTRUCTIONAL
N64R0349	BARKSHIRE LASER LEVELLING INC	6,200.00	6,200.00	0121220081 5610	OPERATIONS - GENERAL / REPAIRS/MAINT - O/S
N64R0271	BARNES AND NOBLE	3,660.49	3,660.49	0134000910 4210	WA/LCFF-CONCENTRATION/INSTR / BOOKS AND
N64R0306	BARNES AND NOBLE	817.03	817.03	0116400010 4150	ED/MANDATED I-TIME FUNDS/INSTR / TEXTS -
N64R0279	BERTRAND'S MUSIC	79,722.74	50,585.69	0153386010 4310	TITLE IV - SAAE (VAPA) / INSTRUCTIONAL MATL &
			29,137.05	0153386010 4410	TITLE IV - SAAE (VAPA) / EQUIPMENT -
N64R0283	BLICK ART MATERIALS LLC	507.68	507.68	0153386010 4310	TITLE IV - SAAE (VAPA) / INSTRUCTIONAL MATL &
N64R0286	BLICK ART MATERIALS LLC	1,071.14	522.97	0153386010 4310	TITLE IV - SAAE (VAPA) / INSTRUCTIONAL MATL &
			548.17	0153386010 4410	TITLE IV - SAAE (VAPA) / EQUIPMENT -

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N64R0288	BLICK ART MATERIALS LLC	1,763.77	176.06	0153386010 4310	TITLE IV - SAAE (VAPA) / INSTRUCTIONAL MATL &
			1,587.71	0153386010 4410	TITLE IV - SAAE (VAPA) / EQUIPMENT -
N64R0372	BLICK ART MATERIALS LLC	242.37	242.37	0128005010 4310	CY/ART/INSTR / INSTRUCTIONAL MATL &
N64C0021	BREA ORANGE COUNTY PLUMBING HE	6,118.60	6,118.60	0140239081 5610	SOUTH/PLUMB/MO / REPAIRS/MAINT - O/S
N64R0399	BROADWAY CHEERLEADING SALES	6,719.32	2,500.00	0147000510 4310	HOPE/SPECIAL PROJECTS/INSTR / INSTRUCTIONAL
			4,219.32	0147591510 4310	HOPE/GIFTS & GRANTS / INSTRUCTIONAL MATL &
N64R0343	BSN SPORTS	1,599.98	1,599.98	0128028010 4310	CY/ATHLET/INSTR / INSTRUCTIONAL MATL &
N64R0394	BUDDY'S ALL STARS INC	683.05	683.05	0123028010 4310	SA/ATHLET/INSTR / INSTRUCTIONAL MATL &
N64R0329	C TECH CONSTRUCTION INC.	956.00	956.00	0121230081 5610	WESTERN/GENERAL/MO / REPAIRS/MAINT - O/S
N64R0379	CALIFORNIA COMMISSION TEACHER	1,300.00	1,300.00	0164750110 5310	PD/INDUCTION/INSTR / DUES AND MEMBERSHIPS
N64C0031	CALIFORNIA PLUMBING PARTS	2,681.85	2,681.85	0128239081 4410	CY/PLUMB/MO / EQUIPMENT - NON-CAPITALIZED
N64R0328	CALIFORNIA PLUMBING PARTS	3,537.77	642.92	0125239081 4410	KA/PLUMB/MO / EQUIPMENT - NON-CAPITALIZED
			2,894.85	0137239081 4410	SY/PLUMB/MO / EQUIPMENT - NON-CAPITALIZED
N64R0291	CENGAGE LEARNING	2,155.00	2,155.00	0128000910 4210	CY/LCFF-CONCENTRATION/INSTR / BOOKS AND
N64R0304	CENGAGE LEARNING	3,131.48	3,131.48	0116400010 4150	ED/MANDATED 1-TIME FUNDS/INSTR / TEXTS -
N64R0305	CENGAGE LEARNING	5,576.06	5,576.06	0116400010 4150	ED/MANDATED 1-TIME FUNDS/INSTR / TEXTS -
N64X0321	CERTIFIED TRANSPORTATION SVCS	9,900.00	9,900.00	0113113036 5620	TRANS/REG-ED/TRANSPORTATION /
N64R0295	CHENG AND TSUI COMPANY	3,456.04	3,456.04	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
N64R0366	CHILD SHUTTLE	2,000.00	2,000.00	0172381731 5880	TITLE I-MC KINNEY VENTO/GUID / OTHER
N64R0257	CIF SOUTHERN SECTION	1,620.00	1,620.00	0125000010 5310	KA/INSTR / DUES AND MEMBERSHIPS
N64R0346	CIF SOUTHERN SECTION	1,165.00	1,165.00	0120028040 5310	AN/ATHLET/ANCILLARY / DUES AND
N64R0258	CIF STATE OFFICE	2,249.30	2,249.30	0125000010 5310	KA/INSTR / DUES AND MEMBERSHIPS
N64R0345	CIF STATE OFFICE	2,448.50	2,448.50	0120028010 5310	ANAHEIM/ATHLET/INSTR / DUES AND
N64R0318	CODESP	2,200.00	2,200.00	0105105072 5880	CLASS HR/GENL ADM / OTHER OPERATING
N64A0113	COLON, TAMARA ELIZABETH	5,250.00	5,250.00	0104911072 5810	HR/WEELLNESS PROGRAM/ADMIN /

ANAHEIM UHSD

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N64R0354	COMMERCIAL DOOR OF ANAHEIM INC	549.72	549.72	0128230081 5610	CY/GENERAL/MO / REPAIRS/MAINT - O/S SERVICES
N64S0016	COMPLETE OFFICE OF CA	5,364.67	5,364.67	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
N64S0034	COMPLETE OFFICE OF CA	6,412.64	6,412.64	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
N64X0345	COMPREHENSIVE DRUG TESTING INC	6,000.00	6,000.00	0105105072 5810	CLASS HR/GENL ADM / NON-INSTRUCTIONAL
N64C0029	CONTAINER ALLIANCE	400.00	400.00	0122230081 5610	MA/GENERAL/MO / REPAIRS/MAINT - O/S
N64R0348	CONTAINER ALLIANCE	568.07	568.07	0122230081 5620	MA/GENERAL/MO / RENTALS/OPERATING LEASES
N64A0111	COSCO FIRE PROTECTION INC	8,720.00	8,720.00	0110230081 5610	MAINTENANCE/MO / REPAIRS/MAINT - O/S
N64R0335	COUNTY OF ORANGE	378.00	189.00	0127230081 5880	KE/GENERAL/MO / OTHER OPERATING EXPENSES
			189.00	0128230081 5880	CY/GENERAL/MO / OTHER OPERATING EXPENSES
N64A0074	CULVER NEWLIN	1,259.33	1,259.33	2642731185 4410	OX/BOND SERIES 2018 - MEAS H / EQUIPMENT -
N64C0045	CULVER NEWLIN	1,564.53	1,564.53	2635731185 4410	DA/BOND SERIES 2018 - MEAS H / EQUIPMENT -
N64R0268	CULVER NEWLIN	472.94	472.94	0124140027 4320	LOARA/SCH ADM / OTHER OFFICE/MISC SUPPLIES
N64R0284	CULVER NEWLIN	3,414.04	2,019.67	0125140027 4320	KA/SCH ADM/SCH ADM / OTHER OFFICE/MISC
			1,394.37	0125140027 4410	KA/SCH ADM/SCH ADM / EQUIPMENT -
N64R0290	CULVER NEWLIN	1,341.01	1,341.01	0127595027 4410	KE/SHORT STAY/SCHL ADMIN / EQUIPMENT -
N64R0292	CULVER NEWLIN	803.76	803.76	0144000010 4310	LEX/INSTR / INSTRUCTIONAL MATL & SUPPLIES
N64R0362	CULVER NEWLIN	5,700.25	1,110.68	2634731185 4310	WA/BOND SERIES 2018 - MEAS H / INSTRUCTIONAL
			4,589.57	2634731185 4410	WA/BOND SERIES 2018 - MEAS H / EQUIPMENT -
N64R0396	CULVER NEWLIN	16,615.09	2,426.96	0124000910 4310	LO/LCFF-CONCENTRATION/INSTR /
			14,188.13	0124000910 4410	LO/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
N64R0381	CYPRESS HIGH SCHOOL	2,995.00	2,995.00	0117000810 5880	ED/S & C AIME SCHOOL YEAR/INST / OTHER
N64C0035	DAKTRONICS	396.74	396.74	0120231081 4355	ANAHEIM/ELECTRIC/MO / MAINTENANCE
N64R0336	DAWN SIGN PRESS	2,235.60	2,235.60	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
N64C0036	DB SERVICE CENTER LLC	641.11	129.30	0110230081 4355	MAINTENANCE/MO / MAINTENANCE SUPPLIES
			511.81	0110230081 4410	MAINTENANCE/MO / EQUIPMENT -

ANAHEIM UHSD

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N64S0027	DEMCO INC	8,625.52	8,625.52	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
N64R0264	DIGITAL ELECTRIC INC.	9,872.00	9,872.00	2528710085 6221	CY/DEV FEES/ACQ / BUILDING PORTABLE
N64R0397	DIGITAL ELECTRIC INC.	3,372.00	3,372.00	2627731185 6274	KE/BOND SERIES 2018 - MEAS H / CONSTRUCTION -
N64R0398	DIGITAL ELECTRIC INC.	3,496.00	3,496.00	2623731185 6274	SA/BOND SERIES 2018 - MEAS H / CONSTRUCTION -
N64T0085	DIGITAL NETWORKS GROUP INC	133.85	133.85	0138000910 4310	BA/LCFF-CONCENTRATION/INSTR /
N64T0089	DIGITAL NETWORKS GROUP INC	401.54	401.54	0121000910 4310	WE/LCFF-CONCENTRATION/INSTR /
N64R0370	DON JOHNSTON INC	215.28	215.28	0134000910 4210	WA/LCFF-CONCENTRATION/INSTR / BOOKS AND
N64R0307	EAST SIDE UNION HIGH SCHOOL DI	16,812.00	16,812.00	0116400010 4150	ED/MANDATED 1-TIME FUNDS/INSTR / TEXTS -
N64A0119	ECONO FENCE INC	73,455.00	73,455.00	2642731185 6126	OX/BOND SERIES 2018 - MEAS H / SITE IMPR
N64T0074	EIDIM AV TECHNOLOGY	672.45	672.45	0110230081 4410	MAINTENANCE/MO / EQUIPMENT -
N64R0299	EMC SCHOOL	7,857.70	7,857.70	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
N64S0036	EMERGENCY MEDICAL PRODUCTS INC	585.99	585.99	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
N64T0058	ENCYCLOPEDIA BRITANNICA INC.	13,775.00	13,775.00	0153381021 5880	SP PR ADM/ECIA1/SUPV INST / OTHER OPERATING
N64S0037	EVERYTHING MEDICAL	241.00	241.00	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
N64R0352	F.M. THOMAS AIR CONDITIONING I	1,759.00	1,759.00	0125235081 5610	KA/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
N64A0071	FEDERAL TECHNOLOGY SOLUTIONS I	40,816.00	40,816.00	0108108077 6490	INFO SYSTEM/DP / EQUIPMENT - OTHER
N64R0355	FHEG CYPRESS COLLEGE BOOKSTORE	11,620.19	11,620.19	0117751110 4310	IS/DUAL ENROLLMENT/INSTR / INSTRUCTIONAL
N64R0313	FIVE STAR RUBBER STAMP INC	144.77	144.77	0113113036 4320	TRANS/REG-ED/TRANSPORTATION / OTHER
N64A0104	FLIPPEN GROUP LLC, THE	3,300.00	3,300.00	0138000910 5810	BA/LCFF-CONCENTRATION/INSTR /
N64R0358	FLIPPEN GROUP LLC, THE	670.33	670.33	0135000910 4310	DA/LCFF-CONCENTRATION/INSTR /
N64T0055	FOCUSED FITNESS LLC	1,500.00	1,500.00	0153000910 5810	SP PR/LCFF-SUPPLEMENTAL /
N64R0277	FOLLETT SCHOOL SOLUTIONS INC.	7,862.25	7,862.25	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
N64R0310	FOLLETT SCHOOL SOLUTIONS INC.	3,275.12	3,275.12	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
N64A0097	FOUNDATION FOR EDUCATIONAL	2,035.00	2,035.00	0104104072 5810	CERT HR/GENL ADM / NON-INSTRUCTIONAL PROF

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N64R0296	FOUNDATION FOR KOREAN	3,326.30	3,326.30	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
N64R0331	FULLER TRUCK ACCESSORIES	1,205.18	1,205.18	0110230081 4410	MAINTENANCE/MO / EQUIPMENT -
N64R0332	FULLER TRUCK ACCESSORIES	3,110.43	3,110.43	0110230081 4410	MAINTENANCE/MO / EQUIPMENT -
N64R0287	G M BUSINESS INTERIORS	1,208.74	1,208.74	0124140027 4320	LOARA/SCH ADM / OTHER OFFICE/MISC SUPPLIES
N64S0032	GENERAL INDUSTRIAL TOOL AND SU	4,379.96	4,379.96	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
N64X0343	GILMAN, GARY R.	2,500.00	2,500.00	0115115021 5810	EDUCATION/SUPV INST / NON-INSTRUCTIONAL
N64S0025	GLASBY MAINTENANCE SUPPLY CO.	1,373.04	1,373.04	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
N64R0298	GOLDEN STITCHES LLC	1,206.80	1,206.80	0131140027 4320	BR/SCH ADM/SCH ADM / OTHER OFFICE/MISC
N64R0245	GOPHER SPORTS EQUIPMENT	2,201.31	2,201.31	0135025040 4310	DALE/ANCIL / INSTRUCTIONAL MATL & SUPPLIES
N64S0023	GRAINER	1,361.01	1,361.01	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
N64X0331	GREATER ANAHEIM SELPA	2,000,000.00	2,000,000.00	0100282000 8311	SE-AB602 MSTR PLAN-C/Y/N/A / APPORTIONMENTS
N64A0114	HOPE4FAMILIES	7,000.00	7,000.00	0119283021 5821	SYS/SUPV INST / LEGAL FEES
N64R0276	HOUGHTON MIFFLIN HARCOURT	12,189.43	12,189.43	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
N64R0273	HOWIES ATHLETIC TAPE	477.83	477.83	0128028034 4320	CYPRESS/ATHLETICS/HEALTH / OTHER
N64T0083	HP DIRECT	2,155.00	2,155.00	0128000910 4410	CY/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
N64R0378	ID PLUS LLC	278.00	278.00	0147257027 4320	SEVER HDCP/SCH ADM/SEV / OTHER OFFICE/MISC
N64R0364	IDENTICARD SYSTEMS WORLDWIDE I	371.74	371.74	0104104072 4320	CERT HR/GENL ADM / OTHER OFFICE/MISC
N64R0365	INTELESYSONE INC.	580.95	580.95	0135595027 4320	DALE/SHORT STAY VISIT/SCHL ADM / OTHER
N64T0100	IXL	268.30	268.30	0128272511 5880	AUTISM/SE SEP CL/SEV / OTHER OPERATING
N64M0006	J AND A FENCE	14,875.00	14,875.00	0131232081 5610	BR/FENCE/MO / REPAIRS/MAINT - O/S SERVICES
N64X0330	J.W. PEPPER AND SON INC.	500.00	500.00	0127008010 4310	KE/VOC MUSIC/INSTR / INSTRUCTIONAL MATL &
N64X0347	J.W. PEPPER AND SON INC.	800.00	800.00	0125007010 4310	KA/INS MUS/INSTR / INSTRUCTIONAL MATL &
N64X0350	J.W. PEPPER AND SON INC.	1,000.00	400.00	0125006010 4310	KA/THEATER/INSTR / INSTRUCTIONAL MATL &
			600.00	0125008010 4310	KA/VOC MUSIC/INSTR / INSTRUCTIONAL MATL &

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N64X0351	J.W. PEPPER AND SON INC.	800.00	800.00	0123008010 4310	SA/VOC MUSIC/INSTR / INSTRUCTIONAL MATL &
N64X0322	JFK TRANSPORTATION CO INC	11,000.00	11,000.00	0113113036 5620	TRANS/REG-ED/TRANSPORTATION /
N64A0118	JM AND J CONTRACTORS	584,389.00	584,389.00	2527710185 6221	KE/DEV FEES/ACQ / BUILDING PORTABLE
N64M0007	JM AND J CONTRACTORS	30,050.00	30,050.00	0127230081 5610	KE/GENERAL/MO / REPAIRS/MAINT - O/S SERVICES
N64R0265	JM AND J CONTRACTORS	8,800.00	8,800.00	4120735085 6274	AN/2017 COPS PROJ/AQUATICS / CONSTRUCTION -
N64R0319	JOURNEYWORKS PUBLISHING	5,006.57	5,006.57	0172489810 4310	SS/TUPE COHORT M (2018-20) / INSTRUCTIONAL
N64R0389	JUNIOR LIBRARY GUILD	2,248.11	2,248.11	0138381010 4210	BALL/ECIA1/INSTR / BOOKS AND REFERENCE
N64R0323	K LOG	852.04	852.04	0138140027 4410	BALL/SCH ADM/SCH ADM / EQUIPMENT -
N64R0382	KATELLA HIGH SCHOOL	4,193.00	4,193.00	0117000810 5880	ED/S & C AIME SCHOOL YEAR/INST / OTHER
N64X0319	KATELLA HIGH SCHOOL	20,000.00	20,000.00	0125028040 5810	KA/ATHLET/ANCILLARY / NON-INSTRUCTIONAL
N64R0300	KENDALL HUNT PUBLISHING CO	2,963.10	2,963.10	0116400010 4150	ED/MANDATED 1-TIME FUNDS/INSTR / TEXTS -
N64R0383	KENNEDY HIGH SCHOOL	1,797.00	1,797.00	0117000810 5880	ED/S & C AIME SCHOOL YEAR/INST / OTHER
N64A0073	KONICA MINOLTA BUSINESS	24,000.00	24,000.00	0118118072 5620	GRAPHICS/GENL ADM / RENTALS/OPERATING
N64R0334	KYA SERVICES	4,934.79	4,934.79	0132233081 5610	OR/FLOOR/MO / REPAIRS/MAINT - O/S SERVICES
N64R0340	KYA SERVICES	21,212.85	21,212.85	0120233081 5610	ANAHEIM/FLOOR/MO / REPAIRS/MAINT - O/S
N64A0075	KYOCERA DOCUMENT SOLUTIONS	21,550.00	21,550.00	0131000010 4310	BR/INSTR / INSTRUCTIONAL MATL & SUPPLIES
N64A0076	KYOCERA DOCUMENT SOLUTIONS	48,487.50	48,487.50	0128000010 4310	CY/INSTR / INSTRUCTIONAL MATL & SUPPLIES
N64A0077	KYOCERA DOCUMENT SOLUTIONS	26,937.50	26,937.50	0135000010 4310	DALE/INSTR / INSTRUCTIONAL MATL & SUPPLIES
N64A0078	KYOCERA DOCUMENT SOLUTIONS	75,425.00	75,425.00	0112112072 4320	PURCHASING/GENL ADM / OTHER OFFICE/MISC
N64A0079	KYOCERA DOCUMENT SOLUTIONS	16,162.50	16,162.50	0168000010 4310	GI SOUTH/INSTR / INSTRUCTIONAL MATL &
N64A0080	KYOCERA DOCUMENT SOLUTIONS	8,081.25	8,081.25	0147257011 4310	SEVER HDCP/SE SEP CL/SEV / INSTRUCTIONAL
N64A0081	KYOCERA DOCUMENT SOLUTIONS	59,262.50	59,262.50	0125000010 4310	KA/INSTR / INSTRUCTIONAL MATL & SUPPLIES
N64A0082	KYOCERA DOCUMENT SOLUTIONS	43,100.00	43,100.00	0127000010 4310	KE/INSTR / INSTRUCTIONAL MATL & SUPPLIES
N64A0083	KYOCERA DOCUMENT SOLUTIONS	26,937.50	26,937.50	0144000010 4310	LEX/INSTR / INSTRUCTIONAL MATL & SUPPLIES

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N64A0084	KYOCERA DOCUMENT SOLUTIONS	43,100.00	43,100.00	0124000010 4310	LOARA/INSTR / INSTRUCTIONAL MATL &
N64A0085	KYOCERA DOCUMENT SOLUTIONS	32,325.00	32,325.00	0122000010 4310	MA/INSTR / INSTRUCTIONAL MATL & SUPPLIES
N64A0086	KYOCERA DOCUMENT SOLUTIONS	19,395.00	19,395.00	0132000010 4310	OR/INSTR / INSTRUCTIONAL MATL & SUPPLIES
N64A0087	KYOCERA DOCUMENT SOLUTIONS	30,170.00	30,170.00	0142000010 4310	OXFORD/INSTR / INSTRUCTIONAL MATL &
N64A0088	KYOCERA DOCUMENT SOLUTIONS	4,848.75	4,848.75	0161000010 4310	INDEPENDENT STUDY/INSTR / INSTRUCTIONAL
N64A0089	KYOCERA DOCUMENT SOLUTIONS	26,937.50	26,937.50	0123000010 4310	SA/INSTR / INSTRUCTIONAL MATL & SUPPLIES
N64A0090	KYOCERA DOCUMENT SOLUTIONS	34,480.00	34,480.00	0140000010 4310	SOUTH/INSTR / INSTRUCTIONAL MATL & SUPPLIES
N64A0091	KYOCERA DOCUMENT SOLUTIONS	19,395.00	19,395.00	0137000010 4310	SY/INSTR / INSTRUCTIONAL MATL & SUPPLIES
N64A0092	KYOCERA DOCUMENT SOLUTIONS	21,550.00	21,550.00	0134000010 4310	WA/INSTR / INSTRUCTIONAL MATL & SUPPLIES
N64A0093	KYOCERA DOCUMENT SOLUTIONS	40,945.00	40,945.00	0121000010 4310	WESTERN/INSTR / INSTRUCTIONAL MATL &
N64A0094	KYOCERA DOCUMENT SOLUTIONS	51,720.00	51,720.00	0120000010 4310	ANAHEIM/INSTR / INSTRUCTIONAL MATL &
N64A0095	KYOCERA DOCUMENT SOLUTIONS	21,550.00	21,550.00	0138000010 4310	BALL/INSTR / INSTRUCTIONAL MATL & SUPPLIES
N64R0301	LAGUNA CLAY CO.	3,974.32	1,310.74	0153386010 4110	TITLE IV - SAAE (VAPA) / APPROVED TEXTS/CORE
			2,663.58	0153386010 4410	TITLE IV - SAAE (VAPA) / EQUIPMENT -
N64X0332	LAGUNA CLAY CO.	1,600.00	1,600.00	0123005010 4310	SA/ART/INSTR / INSTRUCTIONAL MATL &
N64A0108	LANGUAGE NETWORK INC	35,000.00	35,000.00	0163000921 5810	EL/LCFF-CONCENTRATION/SUPV /
N64A0116	LAW OFFICE OF JENNIFER S. CHAN	7,000.00	7,000.00	0119283021 5821	SYS/SUPV INST / LEGAL FEES
N64A0115	LAW OFFICES OF MICHELLE ORTEGA	7,000.00	7,000.00	0119283021 5821	SYS/SUPV INST / LEGAL FEES
N64R0384	LOARA ASB	1,198.00	1,198.00	0117000810 5880	ED/S & C AIME SCHOOL YEAR/INST / OTHER
N64X0318	LUCYS LAUNDRY ANAHEIM	2,000.00	2,000.00	0125028081 5560	KATELLA/ATHLETCS/FIELD SUPP / LAUNDRY
N64X0342	LUCYS LAUNDRY ANAHEIM	1,000.00	1,000.00	0121028081 5560	WESTERN/ATHL/FIELDMAN SUPP / LAUNDRY
N64X0323	LUX BUS AMERICA COMPANY	9,650.00	9,650.00	0113113036 5620	TRANS/REG-ED/TRANSPORTATION /
N64X0324	M COACH	9,650.00	9,650.00	0113113036 5620	TRANS/REG-ED/TRANSPORTATION /
N64R0385	MAGNOLIA HIGH SCHOOL	599.00	599.00	0117000810 5880	ED/S & C AIME SCHOOL YEAR/INST / OTHER

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N64R0274	MEDCO SPORTS MEDICINE	725.33	725.33	0128028034 4320	CYPRESS/ATHLETICS/HEALTH / OTHER
N64R0272	MERCHLABS	3,146.30	3,146.30	0147591510 4310	HOPE/GIFTS & GRANTS / INSTRUCTIONAL MATL &
N64R0259	MONTGOMERY HARDWARE CO.	10,383.60	10,383.60	0147236081 4355	HOPE/LOCKS/MO / MAINTENANCE SUPPLIES
N64R0309	MPS	5,335.44	5,335.44	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
N64R0312	MPS	3,521.00	3,521.00	0117468010 4310	IS/LOTTERY/INSTR / INSTRUCTIONAL MATL &
N64R0280	MUSIC AND ARTS CENTER	130,031.03	54,998.24	0153386010 4410	TITLE IV - SAAE (VAPA) / EQUIPMENT -
			75,032.79	0153386010 6490	TITLE IV - SAAE (VAPA) / EQUIPMENT - OTHER
N64R0391	MUSIC AND ARTS CENTER	6,921.97	486.27	0153386010 4310	TITLE IV - SAAE (VAPA) / INSTRUCTIONAL MATL &
			6,435.70	0153386010 4410	TITLE IV - SAAE (VAPA) / EQUIPMENT -
N64A0112	NAOMY X MACHADO CECENA	4,760.00	4,760.00	0104911072 5810	HR/WEELLNESS PROGRAM/ADMIN /
N64R0320	NASCO	273.30	273.30	0125005010 4310	KA/ART/INSTR / INSTRUCTIONAL MATL &
N64R0314	NORTH ORANGE COUNTY COMMUNITY	896.40	896.40	0117751110 5880	IS/DUAL ENROLLMENT/INSTR / OTHER OPERATING
N64T0068	NORTHSTAR AV LLC	278.00	278.00	0144000010 4310	LEX/INSTR / INSTRUCTIONAL MATL & SUPPLIES
N64T0086	NORTHSTAR AV LLC	144.38	144.38	0144000010 4310	LEX/INSTR / INSTRUCTIONAL MATL & SUPPLIES
N64A0107	OC HUMAN RELATIONS COUNCIL	5,000.00	5,000.00	0153399210 5805	TITLE II/IMP TCH QUAL/SERVITE / INSTRUCTIONAL
N64A0105	OCDE	3,500.00	3,500.00	0163379021 5210	TITLE IIIA / LIMITED ENG PROG / TRAVEL AND
N64R0302	OCDE	98,736.00	98,736.00	0100000700 8096	LOCAL CONTROL FUNDING FORMULA / Trsf to CS in
N64R0315	OFFICE DEPOT	123.64	123.64	0140140027 4320	SOUTH/SCH ADM/SCH ADM / OTHER OFFICE/MISC
N64X0346	OFFICE DEPOT	5,000.00	5,000.00	0115115021 4320	EDUCATION/SUPV INST / OTHER OFFICE/MISC
N64R0390	OFFICE SOLUTIONS BUSINESS PROD	3,039.09	3,039.09	0144140027 4320	LEX/SCH ADM/SCH ADM / OTHER OFFICE/MISC
N64S0015	OFFICE SOLUTIONS BUSINESS PROD	8,208.10	8,208.10	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
N64R0278	ORANGE COUNTY SCHOOL BOARDS AS	175.00	175.00	0102102071 5310	SUPT/BRD SUPT / DUES AND MEMBERSHIPS
N64R0337	ORANGE COUNTY TRANSIT AUTHORIT	11,970.00	11,970.00	0119283036 5880	SYS/TRANS / OTHER OPERATING EXPENSES
N64R0338	ORANGE COUNTY TRANSIT AUTHORIT	2,620.31	2,620.31	0119283036 5880	SYS/TRANS / OTHER OPERATING EXPENSES

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N64R0347	ORANGE COUNTY WINDUSTRIAL	1,704.73	487.01	0128140027 4320	CY/SCH ADM/SCH ADM / OTHER OFFICE/MISC
			1,217.72	0128140027 4410	CY/SCH ADM/SCH ADM / EQUIPMENT -
N64R0256	ORANGE LEAGUE, THE	1,750.00	1,750.00	0125000010 5310	KA/INSTR / DUES AND MEMBERSHIPS
N64C0028	ORRAVAN MECHANICAL	2,235.00	1,770.00	0120235081 5610	ANAHEIM/HVAC/MO / REPAIRS/MAINT - O/S
			465.00	0125235081 5610	KA/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
N64R0326	ORRAVAN MECHANICAL	9,925.00	9,925.00	0110235081 5610	MAINTENANCE/HVAC/MO / REPAIRS/MAINT - O/S
N64R0327	ORRAVAN MECHANICAL	8,560.00	8,560.00	0110235081 5610	MAINTENANCE/HVAC/MO / REPAIRS/MAINT - O/S
N64T0065	OTICON INC	224.42	224.42	0123000010 4310	SA/INSTR / INSTRUCTIONAL MATL & SUPPLIES
N64R0386	OXFORD ACADEMY	5,391.00	5,391.00	0117000810 5880	ED/S & C AIME SCHOOL YEAR/INST / OTHER
N64R0311	OXFORD UNIVERSITY PRESS	1,019.27	1,019.27	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
N64X0325	PACIFIC COACHWAYS CHARTER SERV	30,000.00	30,000.00	0113113036 5620	TRANS/REG-ED/TRANSPORTATION /
N64R0344	PALOS SPORTS	1,452.90	1,452.90	0138054040 4310	BALL/AFTSCHL/ANCIL / INSTRUCTIONAL MATL &
N64A0117	PASSARO PH.D., PERRY	50,000.00	50,000.00	0172172083 5810	SAFE SCHOOLS / NON-INSTRUCTIONAL PROF
N64C0020	PAULINE'S TACOS	600.00	600.00	0131595010 5880	BR/SHORT STAY/SCHL ADMIN / OTHER
N64R0371	PERMA BOUND	3,208.36	3,208.36	0128000910 4210	CY/LCFF-CONCENTRATION/INSTR / BOOKS AND
N64R0357	PIPER LEARNING INC.	13,143.58	13,143.58	0135000910 4310	DA/LCFF-CONCENTRATION/INSTR /
N64R0374	POLEN, JEFFREY HOWARD	6,205.41	1,000.00	0134025040 5610	WA/ANCIL / REPAIRS/MAINT - O/S SERVICES
			5,205.41	0134025040 6490	WA/ANCIL / EQUIPMENT - OTHER
N64A0109	RAPTOR TECHNOLOGIES LLC	32,000.00	32,000.00	0172172010 5810	SAFE SCHOOLS/INSTR / NON-INSTRUCTIONAL
N64T0103	RAPTOR TECHNOLOGIES LLC	107.75	107.75	0140140027 4320	SOUTH/SCH ADM/SCH ADM / OTHER OFFICE/MISC
N64R0270	RAY LITE INDUSTRIES INC.	1,179.22	1,179.22	0141231081 4355	GI WEST/ELECTRIC/MO / MAINTENANCE SUPPLIES
N64C0025	RED HAWK SERVICES	945.10	945.10	0131232081 5610	BR/FENCE/MO / REPAIRS/MAINT - O/S SERVICES
N64R0261	RED HAWK SERVICES	4,934.00	2,371.00	0124232081 5610	LOARA/FENCE/MO / REPAIRS/MAINT - O/S
			2,563.00	0128232081 5610	CY/FENCE/MO / REPAIRS/MAINT - O/S SERVICES
N64R0324	RELIABLE ICE EQUIPMENT INC	7,360.20	2,680.10	0124000010 4410	LOARA/INSTR / EQUIPMENT - NON-CAPITALIZED

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N64R0324	*** CONTINUED ***				
N64R0375	RIVERSIDE INSIGHTS	1,268.95	4,680.10	0124230081 4410	LOARA/GENERAL/MO / EQUIPMENT -
N64R0376	RIVERSIDE INSIGHTS	211.49	1,268.95	0125261012 4310	SE RES SP(RSP)/SE RES SP/NSEV / INSTRUCTIONAL
N64R0395	RIVERSIDE INSIGHTS	1,057.45	211.49	0131261012 4310	SE RES SP(RSP)/SE RES SP/NSEV / INSTRUCTIONAL
N64R0294	ROCKWELL PRINTING INC.	5,070.45	1,057.45	0119283232 4310	SYS/PSYCH / INSTRUCTIONAL MATL & SUPPLIES
N64A0096	ROSETTA STONE LTD.	28,710.00	5,070.45	0135381010 4310	DALE/ECIA1/INSTR / INSTRUCTIONAL MATL & SUPPLIES
N64C0027	SALES AND DISTRIBUTION SERVICE	1,172.25	28,710.00	0163000910 5880	ED/LCFF-CONCENTRATION/INSTR / OTHER
N64T0090	SAN JOAQUIN COUNTY OF EDUCATIO	4,377.15	1,172.25	0132230081 4355	OR/GENERAL/MO / MAINTENANCE SUPPLIES
N64R0387	SAVANNA HIGH SCHOOL	5,391.00	4,377.15	0104104072 5880	CERT HR/GENL ADM / OTHER OPERATING
N64S0038	SCHEIN INC., HENRY	671.32	5,391.00	0117000810 5880	ED/S & C AIME SCHOOL YEAR/INST / OTHER
N64R0369	SCHOOL SPECIALTY INC.	351.56	671.32	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
N64R0377	SCHOOL SPECIALTY INC	168.07	351.56	0137011010 4210	SY/WORLD LNG/INSTR / BOOKS AND REFERENCE
N64S0039	SCHOOL SPECIALTY INC	616.98	168.07	0131261012 4310	SE RES SP(RSP)/SE RES SP/NSEV / INSTRUCTIONAL
N64T0064	SEHI COMPUTER PRODUCTS INC	50.64	616.98	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
N64T0066	SEHI COMPUTER PRODUCTS INC	542.60	50.64	0132140027 4320	OR/SCH ADM/SCH ADM / OTHER OFFICE/MISC
N64T0067	SEHI COMPUTER PRODUCTS INC	1,136.43	542.60	0102102071 4410	SUPT/BRD SUPT / EQUIPMENT - NON-CAPITALIZED
N64T0071	SEHI COMPUTER PRODUCTS INC	5,614.05	1,136.43	0102102071 4410	SUPT/BRD SUPT / EQUIPMENT - NON-CAPITALIZED
N64T0072	SEHI COMPUTER PRODUCTS INC	907.26	5,614.05	0119283011 4310	SYS/INSTR / INSTRUCTIONAL MATL & SUPPLIES
N64T0073	SEHI COMPUTER PRODUCTS INC	1,049.49	907.26	0107107072 4410	ACCTG /GENL ADM / EQUIPMENT -
N64T0075	SEHI COMPUTER PRODUCTS INC	535.00	1,049.49	0155155072 4410	BUSINESS/GENL ADM / EQUIPMENT -
N64T0076	SEHI COMPUTER PRODUCTS INC	941.05	535.00	0108108077 5880	INFO SYSTEM/DP / OTHER OPERATING EXPENSES
N64T0077	SEHI COMPUTER PRODUCTS INC	4,769.61	941.05	0135381010 4410	DALE/ECIA1/INSTR / EQUIPMENT -
			4,630.61	0135000910 4310	DA/LCFF-CONCENTRATION/INSTR /
			139.00	0135595027 4320	DALE/SHORT STAY VISIT/SCHL.ADM / OTHER

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

BOARD OF TRUSTEES MEETING 09/12/2019

FROM 08/06/2019 TO 09/02/2019

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
N64T0078	SEHI COMPUTER PRODUCTS INC	12,930.00	12,930.00	0108000877 4310	INFORMATION SERVICES/DP / INSTRUCTIONAL
N64T0079	SEHI COMPUTER PRODUCTS INC	255.52	255.52	0177177072 4320	RISK MANAGEMENT / OTHER OFFICE/MISC
N64T0080	SEHI COMPUTER PRODUCTS INC	2,036.48	2,036.48	0113113036 4410	TRANS/REG-ED/TRANSPORTATION / EQUIPMENT -
N64T0081	SEHI COMPUTER PRODUCTS INC	1,063.16	1,063.16	0128000010 4410	CY/INSTR / EQUIPMENT - NON-CAPITALIZED
N64T0082	SEHI COMPUTER PRODUCTS INC	17,557.88	17,557.88	0128000910 4310	CY/LCFF-CONCENTRATION/INSTR /
N64T0084	SEHI COMPUTER PRODUCTS INC	2,672.20	2,672.20	0144000910 4410	LEX/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
N64T0093	SEHI COMPUTER PRODUCTS INC	2,704.00	2,704.00	0108108077 5610	INFO SYSTEM/DP / REPAIRS/MAINT - O/S SERVICES
N64R0262	SHIELD FIRE PROTECTION	4,800.00	4,800.00	0110230081 5610	MAINTENANCE/MO / REPAIRS/MAINT - O/S
N64R0339	SHIELD FIRE PROTECTION	1,640.00	1,640.00	0125230081 5610	KA/GENERAL/MO / REPAIRS/MAINT - O/S SERVICES
N64R0267	SHIPPING CONTAINER DEPOT	8,542.50	8,542.50	0122000510 4410	MA/SPECIAL PROJECTS/INSTR / EQUIPMENT -
N64C0037	SIGLER INC., RUSSELL	2,655.42	2,655.42	0142235081 4410	OXFORD/HVAC/MO / EQUIPMENT -
N64R0308	SIGN MEDIA INC.	19,610.33	19,610.33	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
N64X0326	SILVERADO STAGES INC.	9,500.00	9,500.00	0113113036 5620	TRANS/REG-ED/TRANSPORTATION /
N64X0335	SOCALGRAD	5,000.00	2,500.00	0104104072 4320	CERT HR/GENL ADM / OTHER OFFICE/MISC
			2,500.00	0105105072 4320	CLASS HR/GENL ADM / OTHER OFFICE/MISC
N64X0344	SOCALGRAD	1,000.00	1,000.00	0172172021 4320	SAFE SCHOOLS / OTHER OFFICE/MISC SUPPLIES
N64T0101	SOFTCHOICE CORPORATION	129,911.22	129,911.22	0108108077 5880	INFO SYSTEM/DP / OTHER OPERATING EXPENSES
N64T0099	SOFTWARE 4 SCHOOLS	279.00	279.00	0128000910 5880	CY/LCFF-CONCENTRATION/INSTR / OTHER
N64X0337	SOUTH COAST BOBCAT INC	1,000.00	1,000.00	0111220081 4347	OPERATIONS - GENERAL / OPERATIONS SUPPLIES -
N64X0329	SOUTH JHS ASB	2,500.00	2,500.00	0140054040 5810	SOUTH/AFTSCHL/ANCIL / NON-INSTRUCTIONAL
N64S0019	SOUTHWEST SCHOOL AND OFFICE SU	2,815.53	2,815.53	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
N64S0033	SOUTHWEST SCHOOL AND OFFICE SU	1,361.27	1,361.27	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
N64S0031	SPICERS PAPER INC	4,299.24	4,299.24	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
N64R0266	SPORTDECALS INC	651.09	325.54	0123028010 4310	SA/ATHLET/INSTR / INSTRUCTIONAL MATL &

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PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

BOARD OF TRUSTEES MEETING 09/12/2019

FROM 08/06/2019 TO 09/02/2019

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
N64R0266	*** CONTINUED ***				
N64R0263	SPORTS FACILITIES GROUP INC	1,598.67	325.55	0123102172 4310	SA/DISTRICT BRANDING/OTHER / INSTRUCTIONAL OPERATIONS - GENERAL / EQUIPMENT -
N64R0321	STAPLES ADVANTAGE	84.49	84.49	0140140027 4320	SOUTH/SCH ADM/SCH ADM / OTHER OFFICE/MISC
N64R0322	STAPLES ADVANTAGE	391.06	391.06	0140140027 4320	SOUTH/SCH ADM/SCH ADM / OTHER OFFICE/MISC
N64R0359	STAPLES ADVANTAGE	920.62	920.62	0172381731 4310	TITLE I-MC KINNEY VENTO/GUID /
N64R0360	STAPLES ADVANTAGE	216.45	216.45	0127140027 4320	KE/SCH ADM / OTHER OFFICE/MISC SUPPLIES
N64R0361	STAPLES ADVANTAGE	71.09	71.09	0123000010 4310	SA/INSTR / INSTRUCTIONAL MATL & SUPPLIES
N64R0363	STAPLES ADVANTAGE	517.34	517.34	0128140027 4320	CY/SCH ADM/SCH ADM / OTHER OFFICE/MISC
N64R0367	STAPLES ADVANTAGE	612.29	612.29	0104104172 4320	HR/ACCOMMODATIONS/OTHR ADMIN / OTHER
N64R0368	STAPLES ADVANTAGE	2,025.58	2,025.58	0172172083 4320	SAFE SCHOOLS / OTHER OFFICE/MISC SUPPLIES
N64S0017	STAPLES ADVANTAGE	5,153.30	5,153.30	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
N64S0020	STAPLES ADVANTAGE	4,088.46	4,088.46	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
N64S0021	STAPLES ADVANTAGE	531.10	531.10	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
N64S0028	STAPLES ADVANTAGE	2,880.16	2,880.16	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
N64S0029	STAPLES ADVANTAGE	6,948.91	6,948.91	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
N64R0351	STORM WATER INSPECTION	3,960.00	3,960.00	01102330081 5610	MAINTENANCE/MO / REPAIRS/MAINT - O/S
N64R0303	STYLEBOOKS.COM	925.08	925.08	0116400010 4150	ED/MANDATED I-TIME FUNDS/INSTR / TEXTS -
N64R0392	SWEETWATER	2,907.10	2,907.10	0153386010 4410	TITLE IV - SAAE (VAPA) / EQUIPMENT -
N64T0104	TAYLOR MATH CONSULTING	500.00	500.00	0124000910 5880	LO/LCFF-CONCENTRATION/INSTR / OTHER
N64R0330	TIME AND ALARM SYSTEM	2,324.82	2,324.82	0110231081 4410	MAINTENANCE/ELEC/MO / EQUIPMENT -
N64S0022	TORRINGTON BRUSH WORKS INC	169.15	169.15	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
N64X0327	TRANSPORTATION CHARTER SVCS. I	9,650.00	9,650.00	01113113036 5620	TRANS/REG-ED/TRANSPORTATION /
N64T0063	TURNITIN LLC	61,228.37	695.00	0134000910 5880	WA/LCFF-CONCENTRATION/INSTR / OTHER

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PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

BOARD OF TRUSTEES MEETING 09/12/2019

FROM 08/06/2019 TO 09/02/2019

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
N64T0063	*** CONTINUED ***				
N64X0320	U S BANK	1,200.00	1,200.00	0125013010 4310	SP PR/LCFF-SUPPLEMENTAL / OTHER OPERATING KA/HECT/INSTR / INSTRUCTIONAL MATL &
N64X0336	U S BANK	10,000.00	10,000.00	0128013010 4310	CY/HECT/INSTR / INSTRUCTIONAL MATL &
N64X0340	U S BANK	30,000.00	30,000.00	0117000921 4390	IS/SUPPLEMENTAL & CONCENTRATED / MEETING
N64X0341	U S BANK	25,000.00	25,000.00	0117751110 5805	IS/DUAL ENROLLMENT/INSTR / INSTRUCTIONAL
N64R0269	U.S. PACKAGING AND WRAPPING LL	323.27	323.27	0118118072 4320	GRAPHICS/GENL ADM / OTHER OFFICE/MISC
N64X0328	US COACHWAYS INC.	9,650.00	9,650.00	0113113036 5620	TRANS/REG-ED/TRANSPORTATION /
N64C0022	VERNES PLUMBING INC	3,540.00	3,540.00	2638731185 6156	BA/BOND SERIES 2018 - MEAS H / OTHER COSTS
N64R0393	VERNIER SOFTWARE	51.95	51.95	0125035010 4310	KA/PHYSICS/INSTR / INSTRUCTIONAL MATL &
N64T0087	VISION COMMUNICATIONS CO.	314.00	314.00	0172172083 5610	SAFE SCHOOLS / REPAIRS/MAINT - O/S SERVICES
N64T0095	VISION COMMUNICATIONS CO.	1,510.55	1,510.55	0113113036 4410	TRANS/REG-ED/TRANSPORTATION / EQUIPMENT -
N64R0293	VISTA HIGHER LEARNING	4,143.56	4,143.56	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
N64R0285	WALKERS DELI	134.82	134.82	0104104072 4390	CERT HR/GENL ADM / MEETING EXPENSE - FOOD
N64R0281	WASHINGTON MUSIC CENTER	150,681.21	5,872.43	0153386010 4310	TITLE IV - SAAE (VAPA) / INSTRUCTIONAL MATL &
N64T0094	WESTCOM WIRELESS INC	4,976.02	4,976.02	0121595010 4410	TITLE IV - SAAE (VAPA) / EQUIPMENT -
N64R0388	WESTERN HIGH SCHOOL ASB	599.00	599.00	0117000810 5880	WE/SHORT STAY VISIST/ INSTR / EQUIPMENT -
N64A0100	WESTMINSTER SCHOOL DISTRICT	2,258.61	2,258.61	0163452010 5100	ED/S & C AIME SCHOOL YEAR/INST / OTHER
N64R0342	WORKABILITY 1 REGION 1	780.00	780.00	0119473010 5210	EL/BIL TCHR PD-BECOME (BTPDP) /
N64R0275	ZONES	590.17	590.17	0121140027 4320	SYS/WORKABILITY/INSTR / TRAVEL AND WESTERN/SCH ADM/SCH ADM / OTHER
	Fund 01 Total:	4,756,046.64			
	Fund 25 Total:	594,261.00			
	Fund 26 Total:	92,387.11			

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

BOARD OF TRUSTEES MEETING 09/12/2019

FROM 08/06/2019 TO 09/02/2019

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
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Fund 41 Total: 8,800.00

Total Amount of Purchase Orders: 5,451,494.75

ANAHEIM UHSD

**PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME
BOARD OF TRUSTEES MEETING 09/12/2019**

FROM 08/06/2019 TO 09/02/2019

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
L64A0241	APEX LEARNING	456,582.00	+152,194.00	0153750910 5880	SP/APEX/INSTR / OTHER OPERATING EXPENSES
M64X0315	CALIFORNIA DEPARTMENT OF EDUCA	15,840.00	+12,840.00	0100000200 8660	GEN FUND/INTEREST/NA / INTEREST
M64X0243	CROWN TROPHY	300.00	+300.00	0134054040 4310	WA/AFTER SCHOOL/ANCILLARY / INSTRUCTIONAL
N64R0035	EBSCO SUBSCRIPTION SERVICE	59.00	+6.37	0132006010 4210	OR/THEATER/INSTR / BOOKS AND REFERENCE
N64R0224	HAMILTON CEILING SYSTEMS	6,422.00	+500.00	0120230081 5610	ANAHEIM/GENERAL/MO / REPAIRS/MAINT - O/S
N64R0143	JM AND J CONTRACTORS	52,305.00	+23,805.00	2621731185 6156	WE/BOND SERIES 2018 - MEAS H / OTHER COSTS
N64A0036	KUSTOM IMPRINTS	5,500.00	+1,000.00	0142027010 4310	OXFORD/PHYS ED/INSTR / INSTRUCTIONAL MATL &
N64A0038	KUSTOM IMPRINTS	7,400.00	+100.00	0128027010 4310	CY/PHYS ED/INSTR / INSTRUCTIONAL MATL &
N64M0003	MB PAINTING	13,400.00	+2,000.00	0120237081 5610	ANAHEIM/PAINT/MO / REPAIRS/MAINT - O/S
M64R0378	OCDE	55,554.00	+5.00	0100000700 8096	LOCAL CONTROL FUNDING FORMULA / Trsf to CS in
N64T0028	PERSEUS ASSOCIATES TRANSTRAKS	10,790.00	+9,240.00	0113113036 5880	TRANS/REG-ED/TRANSPORTATION / OTHER
M64T0354	SEHI COMPUTER PRODUCTS INC	27,053.47	+262.51	0127393010 4410	KE/VEA-2B/INSTR / EQUIPMENT - NON-CAPITALIZED
N64R0235	SOCALGRAD	1,589.32	+398.68	0117432010 4320	CTE INCENTIVE GRANT/INST / OTHER OFFICE/MISC
L64A0317	TOWNSEND PUBLIC AFFAIRS INC.	140,000.00	+60,000.00	0102000572 5810	SUPT/SPECIAL PROJECTS BUDGET /
N64X0178	U S BANK	2,500.00	+1,000.00	0138013010 4310	BALL/HECT/INSTR / INSTRUCTIONAL MATL &
N64R0169	US GAMES	4,844.78	-155.16	0131054040 4310	BR/AFTSCHL/ANCIL / INSTRUCTIONAL MATL &
N64R0252	US GAMES	5,261.67	+118.95	0122000510 4310	MA/SPECIAL PROJECTS/INSTR / INSTRUCTIONAL
K64A0328	XEROX CORPORATION	272,936.54	+35,000.00	0118118072 5620	GRAPHICS/GENL ADM / RENTALS/OPERATING

Fund 01 Total: 274,810.35

Fund 26 Total: 23,805.00

Total Amount of Change Orders: 298,615.35



VENDOR CHECK REGISTER
AUGUST 6, 2019 THROUGH SEPTEMBER 2, 2019

EXHIBIT JJ

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
123 OFFICE SOLUTION INC.	V6411643	9320	23,976.10	00158081
			23,976.10	00158478
A 1 FENCE COMPANY	V6408537	4355	284.46	00158027
A AND C URGENT CARE	V6412935	5810	165.00	00158042
A U H S D FOOD SERVICE DEPT	V6400023	4390	1,150.78	00158043
			568.92	00158103
			16.17	00158340
		5880	6,364.74	00158340
AAA ELECTRIC MOTOR SALES	V6400033	4355	135.33	00158028
			404.83	00158044
			34.79	00158291
AARDVARK CLAY AND SUPPLIES INC	V6400035	4310	339.41	00158402
ACS BILLING SERVICE	V6400072	5530	138.62	00158187
		5580	3,986.26	00158187
ACSA FOUNDATION FOR EDUC. ADMIN.	V6400076	5310	7,625.00	00158045
ADI	V6400095	4355	185.41	00158188
ADVANTAGE WEST INVESTMENT ENTERPRISES INC.	V6412537	9320	31,482.72	00158359
AERIES SOFTWARE INC	V6409157	5210	100.00	00158029
			399.00	00158341
		5880	61,458.00	00158292
AGRI TURF DISTRIBUTING LLC	V6412836	4355	178.32	00158046
			849.75	00158165
AIRSUPPLY TOOLS INC.	V6412933	4375	75.48	00158403
ALBRIGHT LIGHTING PLASTICS	V6410869	4355	562.50	00158030
			144.73	00158360
ALMARAZ, MICHELLE	V6409306	5210	1,209.70	00158453
ALMAZAN, MICHELLE	V6411144	5210	1,122.72	00158293
ALT REV CASH FUND	V6405194	4310	49.59	00158404
		4320	307.04	00158404
	V6405195	4310	2,469.80	00158140
			840.69	00158342
		4315	93.44	00158140
		4320	124.66	00158140
			203.19	00158342
		4347	110.76	00158140
		4390	213.78	00158140
			174.38	00158342
		5910	51.85	00158140
ALVARADO, BRIANNA	V6412787	5210	56.00	00158047
AMAZON WEB SERVICES INC.	V6412894	5880	6.46	00158343
AMERICAN ELECTRIC COMPANY	V6407443	5610	6,481.48	00158259
AMERICAN TECHNOLOGIES INC.	V6410314	5610	51,614.17	00158141
AMPLIFIED IT	V6412704	5880	1,500.00	00158344
AMTEC	V6411210	5810	1,600.00	00158189
ANAHEIM ELEMENTARY SCHOOL DISTRICT	V6400254	5100	86,255.42	00158031
ANAHEIM UNION HIGH SCHOOL DIST	V6400267	5454	67,860.71	00158294
ANGELUS PACIFIC COMPANY	V6400288	4320	685.45	00158190
APOLLO PRINTING AND GRAPHICS	V6410446	5810	113.14	00158374
APPLE INC	V6400319	4310	406.17	00158032
			6,297.32	00158191
AREY JONES EDUCATIONAL SOLUTIONS	V6411649	4310	52,982.84	00158033

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
ARROW SERVICES INC	V6412839	5580	7,075.75	00158082
			5,013.16	00158361
			6,674.20	00158405
ASSOCIATED BUSINESS PRODUCTS	V6400369	5610	108.40	00158234
AT AND T	V6400374	5918	12,091.41	00158295
	V6406157	5918	10,075.75	00158406
AVID CENTER	V6400410	5810	5,820.00	00158454
B AND H PHOTO VIDEO INC	V6400422	4310	112.92	00158192
		4320	66.69	00158362
		4410	627.91	00158362
B AND K ELECTRIC WHOLESALE	V6400623	4355	119.58	00158363
B AND M LAWN AND GARDEN INC	V6400423	4347	1,160.03	00158083
			1,277.88	00158193
			1,496.07	00158296
BALFOUR BEATTY CONSTRUCTION LLC	V6412996	5610	75,008.20	00158530
BANALES, CATARINA	V6407205	5210	568.13	00158364
BARBA, PATRICIA	V6403565	5210	707.97	00158407
BARRERA, MIGUEL	V6412523	5210	979.61	00158297
BAUTISTA, JOHN	V6409243	5210	1,312.49	00158166
BAVCO	V6407678	4355	74.20	00158365
BCT ENTERTAINMENT	V6406302	4410	708.75	00158194
BEAN, AMANDA	V6409023	5210	1,240.83	00158298
BEE BUSTERS	V6400472	5610	375.00	00158034
			375.00	00158048
			375.00	00158260
			475.00	00158408
BJ BINDERY	V6411113	5810	36,364.00	00158375
BLESSED TRANSPORTATION AND ASSOCIATES INC.	V6413483	5620	2,800.00	00158167
BLICK ART MATERIALS LLC	V6401357	4310	792.87	00158409
BLINOFF MUDD, RACHELLE	V6413502	5210	1,175.48	00158410
BOBCAT OF LOS ANGELES INC	V6412602	4347	180.35	00158411
BONDED CLEANERS	V6411953	5560	1,620.60	00158049
BONILLA, MARIELLA	V6407233	5210	2,257.22	00158050
BORDER TIRE	V6413240	4386	1,903.26	00158051
BREA ORANGE COUNTY PLUMBING HEATING	V6412728	5610	6,118.60	00158084
BRIDGEPORT GOLF CARS	V6413224	4410	1,281.17	00158195
		5610	263.77	00158195
BROWN, JENNIFER	V6409000	5210	1,642.86	00158235
BRYANT, AMANDA	V6412448	5210	966.05	00158196
BUDDY'S ALL STARS INC	V6406311	4310	582.29	00158366
BULKOFFICESUPPLY.COM	V6413447	4310	1,986.05	00158367
BUSWEST LLC	V6407892	4376	277.01	00158345
C TECH CONSTRUCTION INC.	V6410905	5610	956.00	00158346
CAL LIFT INC	V6400664	5610	504.89	00158236
CALIFORNIA CUSHION COMPANY INC.	V6411382	4355	186.96	00158035
			108.56	00158368
CALIFORNIA DEPARTMENT OF EDUCATION	V6400686	8660	12,835.28	00158299
CALIFORNIA PLUMBING PARTS	V6412567	4355	1,871.25	00158052
			3,158.82	00158085
			1,498.49	00158347
			1,836.15	00158412
		4410	7,496.93	00158347
CALIFORNIA RETROFIT INC	V6406910	4347	143.85	00158086
		4355	290.93	00158369
CALIFORNIA TRUCK EQUIPMENT COMPANY	V6412058	5610	3,620.40	00158087
CALIFORNIA YELLOW CAB	V6413351	4310	245.00	00158348

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
CAPISTRANO GOLF CARS INC	V6411745	5610	913.59	00158088
CARASOFT TECHNOLOGY CORP	V6411374	5880	23,621.00	00158036
CARPENTER, BEN	V6400479	5210	2,472.39	00158104
CART MAN INC, THE	V6404668	5610	245.89	00158053
			309.77	00158237
CASE, PAULA	V6413068	5210	1,417.58	00158413
CEMEX	V6404364	4355	2,277.36	00158089
			1,032.06	00158370
			5,203.29	00158414
CENGAGE LEARNING	V6404723	4150	15,405.56	00158037
			8,166.11	00158197
		4210	59,642.31	00158090
			8,101.03	00158349
CHAVEZ, ARACELI	V6408992	5210	2,127.39	00158054
CHENG AND TSUI COMPANY	V6407182	4150	373.05	00158415
CHILDERS, KAITI	V6412258	5210	1,180.41	00158350
CIF SOUTHERN SECTION	V6400941	5310	1,620.00	00158105
			1,165.00	00158455
CIF STATE OFFICE	V6412731	5310	2,249.30	00158091
			2,448.50	00158456
CITY OF ANAHEIM	V6400957	5520	177,510.59	00158055
			30,070.67	00158168
			64,434.87	00158261
		5530	51,894.62	00158055
			10,336.23	00158168
			22,285.93	00158261
		5580	25,140.04	00158055
			4,766.19	00158168
			8,496.32	00158261
CITY OF BUENA PARK	V6400958	5530	4,782.92	00158376
		5580	478.29	00158376
CLARK SECURITY PRODUCTS	V6400966	4355	258.74	00158300
			412.54	00158351
			427.73	00158416
CLEAR BLUE ENERGY CORP	V6413169	6216	45,868.59	00158106
COBIAN, CONNIE	V6412128	4390	152.23	00158198
CODESP	V6401009	5880	2,200.00	00158238
COLON, MANUEL	V6402939	5210	881.20	00158107
			1,152.05	00158352
COMMERCIAL DOOR OF ANAHEIM INC	V6412095	5610	549.72	00158457
COMPLETE OFFICE OF CA	V6411539	9320	10,942.66	00158038
COMPREHENSIVE DRUG TESTING INC.	V6410899	5810	105.00	00158056
CONTAINER ALLIANCE	V6412976	5620	209.52	00158458
COOKE, MARYJO	V6407036	5210	195.99	00158459
COOPER, NICHOLAS	V6413500	4347	297.12	00158262
COUNTY OF ORANGE	V6401112	5880	378.00	00158353
CROWN TROPHY	V6401151	4310	237.05	00158354
			75.96	00158417
CSU FULLERTON	V6401173	5100	41,201.82	00158199
CULVER NEWLIN	V6411589	4310	1,325.33	00158092
		4320	1,258.74	00158169
CVT RECYCLING	V6407455	5580	3,863.44	00158057
			2,906.63	00158200
D. HAUPTMAN CO.	V6401220	4310	113.06	00158108
DINKLE, TRACY	V6409219	5220	43.06	00158170

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
DOROSKY, DAVID	V6407948	4320	43.09	00158239
		4390	32.29	00158201
DUNN EDWARDS PAINTS	V6401448	4355	993.73	00158039
			208.16	00158058
E.B. BRADLEY COMPANY	V6401456	4355	431.79	00158059
EBERHARD EQUIPMENT	V6405532	4347	75.35	00158040
EBSCO SUBSCRIPTION SERVICE	V6401474	4210	2,876.17	00158263
			59.00	00158377
		4310	274.60	00158171
			18.73	00158263
			163.29	00158371
ECONOMY RENTALS INC	V6401478	5610	135.76	00158301
		5620	1,447.32	00158060
			866.94	00158264
			232.93	00158418
EICHENAUER, MICHELLE	V6408667	4320	271.10	00158240
ELAMPARO, ROBYN	V6405724	5210	680.00	00158302
EVERYTHING MEDICAL	V6404851	9320	25.00	00158061
EWING IRRIGATION PRODUCTS	V6401634	4355	877.38	00158109
			847.47	00158172
			2,267.31	00158265
EXPO PROPANE	V6412144	5810	401.84	00158378
FAIRBANK MASLIN MAULLIN METZ	V6411512	5880	37,538.00	00158479
FEDEX	V6401675	5910	171.83	00158266
FELIX, STEPHANIE	V6412478	5220	28.96	00158531
FENN TERMITE AND PEST CONTROL	V6401679	5610	1,091.00	00158419
FERGUSON ENTERPRISES INC	V6409823	4355	506.26	00158379
			201.93	00158460
			1,634.12	00158532
FERRELLGAS LP	V6411875	5810	6,485.11	00158303
			1,938.48	00158380
			1,598.46	00158420
			2,738.60	00158533
FHEG CYPRESS COLLEGE BOOKSTORE	V6412888	4310	11,620.19	00158534
FINISHMASTER INC	V6406583	4375	1,215.15	00158381
FIVE STAR RUBBER STAMP INC	V6405116	4320	68.92	00158382
			144.77	00158461
FIX 4 LESS GOLF CARS	V6413062	5610	2,140.23	00158383
FLEET SERVICES INC	V6405625	4370	47.32	00158384
		4376	277.18	00158304
			160.50	00158384
		4385	382.14	00158304
			13.12	00158384
		4387	252.12	00158384
		5610	240.00	00158304
FLINN SCIENTIFIC INC	V6401708	4310	5,992.83	00158462
FLIPPEN GROUP LLC, THE	V6412132	4310	295.00	00158535
		5810	26,000.00	00158202
			26,000.00	00158480
FLORES, STEPHANIE	V6412292	5220	64.90	00158173
FOCUSED FITNESS LLC	V6410633	5810	1,500.00	00158385
FOUNDATION FOR EDUCATIONAL	V6401735	5210	898.50	00158203
FOUNDATION FOR KOREAN LANGUAGE AND	V6410559	4150	3,326.30	00158463
FREESTYLE PHOTOGRAPHIC SUPPLIES	V6401761	4310	1,349.25	00158536
FRIED, JARON	V6408045	5210	2,713.02	00158204
FRIXIONE, MELISSA	V6413508	5210	250.00	00158421

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>	
GANAHL LUMBER CO	V6401804	4355	715.89	00158267	
			1,567.15	00158464	
			84.99	00158537	
GAS COMPANY, THE	V6404372	5510	4,838.74	00158205	
		7439	7,061.94	00158205	
GDL BEST CONTRACTORS INC	V6412393	5610	61,750.00	00158386	
GILBERT, TINA	V6413496	4320	182.90	00158206	
GLASBY MAINTENANCE SUPPLY CO.	V6401863	4347	881.44	00158207	
			562.76	00158465	
GLENN, MARK	V6411268	5210	974.06	00158422	
GOLDEN STATE WATER COMPANY	V6408018	5530	14,546.45	00158423	
			48,811.46	00158466	
GONZALEZ, JESUS	V6413454	5220	48.72	00158268	
GOPHER SPORTS EQUIPMENT	V6401902	4310	881.00	00158467	
GORENSHTEYN, EUGENE	V6413178	5210	45.54	00158481	
GOV CONNECTION INC	V6406748	5610	219.56	00158387	
GOVERNMENTJOBS.COM	V6409634	5880	4,995.00	00158305	
GRAINGER	V6404982	4355	1.60	00158269	
			87.50	00158270	
			238.14	00158468	
			1,143.90	00158538	
GRAYBAR ELECTRIC COMPANY	V6401918	4355	78.18	00158269	
			275.38	00158538	
			1,361.01	00158538	
			2,331.57	00158469	
GREATER ANAHEIM SELPA	V6401927	8311	40.03	00158539	
			85,223.39	00158271	
GREENS DISCOUNT GLASS AND SCREEN	V6409591	4355	464.37	00158272	
			294.71	00158470	
			486.06	00158540	
H AND H AUTO PARTS WHOLESAL	V6401967	4370	225.09	00158388	
			4375	464.28	00158388
			4385	555.37	00158306
			272.88	00158388	
HAMILTON CEILING SYSTEMS	V6412008	5610	6,422.00	00158273	
HARRIS, PEGGY T.	V6413075	5810	1,000.00	00158389	
HATCHER, PATTY	V6408994	5220	29.81	00158174	
HENRY SCHEIN INC.	V6403123	4320	18.97	00158471	
HERNANDEZ, CARLOS	V6400767	5210	743.37	00158307	
			1,222.70	00158390	
HERNANDEZ, CHARLES	V6411583	5210	1,184.94	00158208	
HERNANDEZ, ROXANNA	V6413494	5210	1,243.88	00158209	
HOME DEPOT CREDIT SERVICES	V6405234	4347	1,209.20	00158211	
			104.83	00158391	
			4355	1,508.33	00158211
			533.71	00158274	
			1,528.90	00158308	
HOPE4FAMILIES	V6413505	5821	649.70	00158391	
			810.69	00158541	
			7,000.00	00158482	
HORIZON	V6408259	4347	2,275.76	00158309	
HOUGHTON MIFFLIN HARCOURT	V6407563	4150	1,742,633.54	00158472	
HOUSTON, AMBER	V6413063	4320	54.22	00158212	
		4390	72.44	00158212	
IDENTICARD SYSTEMS WORLDWIDE INC	V6409335	4320	845.58	00158473	

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
IMAGE APPAREL FOR BUSINESS	V6402628	4345	2,515.30	00158392
			1,701.78	00158474
			847.88	00158483
			2,598.93	00158542
INLAND TOP SOIL MIXES INC.	V6402153	4347	942.81	00158543
INTELESYSONE INC.	V6412444	5880	2,238.00	00158544
IPC USA INC.	V6410467	4382	18,360.21	00158393
J AND B MATERIALS	V6400875	4355	1,024.92	00158310
J. THAYER COMPANY INC.	V6413420	9320	545.97	00158394
JACKSONS A S BREA F M P	V6406346	4347	1,144.55	00158311
			409.44	00158395
		4370	173.00	00158311
			647.91	00158395
		4375	19.33	00158395
		4376	721.64	00158311
			47.39	00158395
		4385	(155.16)	00158311
			472.05	00158395
JENSEN, JACK	V6402221	5210	1,043.22	00158545
JHM SUPPLY INC.	V6411647	4355	87.11	00158312
			2,588.92	00158396
JIM'S MUSIC CENTER	V6402345	4410	2,394.81	00158546
JOHNSTONE SUPPLY	V6402415	4355	275.58	00158424
JUNIOR LIBRARY GUILD	V6402477	4210	7,448.76	00158484
		4310	1,274.69	00158484
		5880	2,215.88	00158547
JURADO, NICOLE	V6412745	5210	1,199.54	00158213
JURADO, URIEL	V6412746	5210	161.51	00158214
KANOUSE, KENNETH	V6402573	5210	1,304.94	00158397
KUSTOM IMPRINTS	V6408734	4310	5,859.28	00158398
KYA SERVICES	V6411393	5610	74,293.26	00158355
			10,494.39	00158485
LABELL EXCHANGE	V6412680	5918	600.00	00158313
LANGUAGE NETWORK INC	V6409301	5810	800.00	00158475
			677.50	00158486
			460.00	00158548
LARA, JOSE	V6413230	5210	1,204.76	00158241
LAVROV, BILLIE	V6412093	5210	75.90	00158215
LAW OFFICE OF JENNIFER S. CHANG	V6413506	5821	7,000.00	00158549
LAW OFFICES OF MICHELLE ORTEGA	V6411051	5821	7,000.00	00158550
LEE, JENNY	V6412106	5210	1,295.30	00158399
LETTER PERFECT SIGNS	V6402726	4355	82.86	00158314
			859.85	00158551
LUJAN, DEBRA	V6408691	5210	820.00	00158216
MATSUDA, MICHAEL	V6403107	5210	935.20	00158217
MB PAINTING	V6413459	5610	1,100.00	00158218
MC DOWELL CRAIG	V6413424	4310	548.88	00158487
MC FADDEN DALE HARDWARE CO	V6403056	4355	1,606.15	00158275
			6.90	00158315
			285.60	00158400
			16.86	00158488
MC GRAW HILL EDUCATION INC.	V6411310	4150	154.74	00158489
MC NIEL, SHANNON	V6413485	4310	353.17	00158062
MEDCO SPORTS MEDICINE	V6405872	4320	472.33	00158490
			45.12	00158552
MG ARTS	V6412627	5610	5,100.00	00158491

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
MICRON GROUP INC.	V6412150	4320	348.00	00158425
MIKE ELAM CONSTRUCTION	V6412866	5610	1,330.00	00158426
MONTGOMERY, VANESSA	V6411453	5210	54.00	00158175
MONTOY, NICOLE	V6413103	5210	1,234.02	00158427
MONTRELLA, JOHN	V6409080	5210	775.00	00158219
MORENO, LORENA	V6413094	5210	1,026.34	00158220
MORSCO SUPPLY LLC	V6412910	4355	321.37	00158316
			204.36	00158553
MPS	V6404926	4150	5,335.44	00158554
MUENCH CASANOVA, FABIANA	V6408566	5210	1,289.30	00158428
NAKAYAMA, ROBERT	V6409891	5210	927.07	00158221
NASCO	V6403253	4310	34.87	00158555
NELSON, RON	V6411507	5210	843.04	00158222
			120.68	00158429
NGUYEN, CHINH	V6412608	5220	16.24	00158176
NGUYEN, TOLA	V6413516	4315	47.37	00158556
NORTH ORANGE COUNTY COMMUNITY	V6403383	5880	896.40	00158276
NORTHSTAR AV LLC	V6411265	4310	144.39	00158492
OCDE	V6403452	5210	3,500.00	00158476
		5880	1,838.11	00158041
		7141	72,294.70	00158110
		8096	5.00	00158242
			98,736.00	00158356
OCHOA, MARGARET	V6413165	4320	89.90	00158493
OFFICE DEPOT	V6403421	4320	201.46	00158094
			355.88	00158111
			799.44	00158142
		4376	0.00	00158094
ORANGE COUNTY FIRE AUTHORITY	V6403456	5880	750.00	00158095
ORANGE COUNTY FIRE PROTECTION	V6403457	5610	765.15	00158096
			488.21	00158431
ORANGE COUNTY HEALTH CARE AGENCY	V6407003	5810	118,276.34	00158063
ORANGE COUNTY PUBLIC SAFETY	V6411157	5810	14,480.00	00158432
ORANGE COUNTY SCHOOL BOARDS ASSN	V6405233	5310	175.00	00158243
ORANGE LEAGUE, THE	V6404680	5310	1,750.00	00158064
			1,750.00	00158143
O'REILLY AUTO PARTS	V6411401	4370	565.44	00158093
			620.02	00158430
		4375	59.10	00158093
		4376	344.04	00158093
		4385	48.10	00158430
		4387	38.78	00158430
ORR, KAREN	V6407564	5210	226.45	00158433
ORRAVAN MECHANICAL	V6411315	5610	465.00	00158097
ORVAC ELECTRONICS	V6403479	4355	97.00	00158098
			55.94	00158317
			520.00	00158434
OXFORD UNIVERSITY PRESS	V6403487	4150	2,983.98	00158277
PACIFIC TURF EQUIPMENT	V6403502	4347	1,596.07	00158112
PARADIGM HEALTHCARE SERVICES	V6403536	5810	17,830.00	00158435
PARKER AND COVERT LLP	V6403544	5821	5,023.00	00158436
PARKER, LARA	V6402661	5210	200.00	00158494
PARKHOUSE TIRE INC.	V6403547	4386	1,153.69	00158113
PATINO, REUBEN	V6403910	5210	1,196.40	00158177
		5220	4.52	00158144
PAULINE'S TACOS	V6413486	5880	600.00	00158437

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
PBS SOCAL	V6411330	5880	450.00	00158318
PDT INC	V6412151	4375	584.09	00158114
PEARSON EDUCATION	V6403609	4150	1,477.55	00158115
PENNER PARTITIONS INC	V6403625	4355	157.32	00158438
PEREZ, KENNY	V6413092	5210	22.85	00158244
PFEIFFER, SEAN	V6403651	4320	102.25	00158495
PHAM, RICK	V6406082	5220	90.48	00158245
PINA, JAASMIN	V6413489	5210	54.00	00158099
PINEDA, ROSALINDA	V6405744	5210	18.00	00158496
PIONEER ATHLETICS	V6413110	4355	2,355.67	00158278
PIPS	V6407384	3601	349,255.69	00158439
		3602	116,418.56	00158439
PITNEY BOWES	V6403677	5610	330.61	00158065
			330.61	00158178
			317.86	00158440
		5910	13,678.09	00158065
			13,678.09	00158179
PLUMBING AND INDUSTRIAL SUPPLY CO INC	V6412332	4355	457.93	00158279
POLEN, JEFFREY HOWARD	V6413513	6490	2,682.45	00158497
POOL SUPPLY OF ORANGE COUNTY	V6403700	4355	309.94	00158116
			1,734.55	00158280
			199.34	00158441
PRAXAIR	V6403719	4355	30.10	00158117
PRINGLES DRAPERIES AND BLINDS	V6405953	4355	6,768.40	00158118
			2,905.26	00158281
PROTECTION SPECIALTIES INC	V6413466	4310	2,445.00	00158282
R AND H THEATRICALS	V6413473	5620	1,228.13	00158246
		5880	1,200.00	00158246
R AND N BUSINESS ENTERPIRIES	V6407467	5210	743.37	00158223
RAHILL, JENNIFER	V6406575	5210	54.00	00158066
RANGEL, ANDRES	V6412885	5220	859.56	00158442
REAL, JEANNETTE	V6411176	5220	34.80	00158319
REALL, JULIEANNE	V6408222	5210	930.30	00158247
REEL LUMBER SERVICE	V6403871	4355	217.87	00158119
			910.87	00158283
REFRIGERATION SUPPLIES DIST.	V6403873	4355	4,577.37	00158120
			808.12	00158284
			152.35	00158320
			1,294.13	00158443
REINDL, SCOTT	V6409277	5210	1,386.24	00158067
RELIABLE ICE EQUIPMENT INC	V6413258	4410	4,757.45	00158285
RELIABLE SHEET METAL WORKS	V6403891	4355	1,144.31	00158444
		6490	7,492.94	00158121
RELIANT TECHNOLOGY	V6413457	5610	6,080.00	00158145
REPUBLIC SERVICES OF SO. CALIFORNIA	V6410174	5580	6,000.80	00158248
REVOLVING CASH FUND	V6405190	5210	205.00	00158372
		5610	2,800.00	00158372
		5880	8,825.88	00158372
		5910	2,008.52	00158372
		8699	425.30	00158372
RIDDELL ALL AMERICAN	V6403939	4310	5,202.47	00158249
RIEGER, RON	V6408767	4347	30.99	00158498
RIPPON, MATT	V6407638	5210	1,131.26	00158286
RIVERSIDE INSIGHTS	V6413468	4310	425.77	00158122
ROAD AMERICA INC	V6403955	4375	892.81	00158445
RODARTE, JACQUELINE	V6413086	5210	54.00	00158068

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
RODRIGUEZ VALLS, DR. FERNANDO	V6412404	5805	11,000.00	00158180
ROSEBURROUGH TOOL CO. INC	V6404014	4355	2,471.57	00158123
			344.89	00158287
ROTHERHAM, NICHOLAS	V6413512	4310	92.32	00158499
RUBIO, GABRIELA	V6413470	5210	2,257.22	00158146
S.C. SIGNS AND SUPPLIES LLC	V6410977	4355	578.62	00158124
			650.82	00158500
SAFETY KLEEN	V6404072	5610	2,107.05	00158125
SALDIVAR, ROBERT	V6407767	5210	1,025.67	00158250
			212.27	00158446
SAN JOAQUIN COUNTY OF EDUCATION	V6408110	5880	4,377.15	00158288
SANTANDER LEASING LLC	V6412041	7438	801.84	00158224
		7439	81,944.16	00158224
SC FUELS	V6404378	4384	920.10	00158225
			516.48	00158501
SCHOOL SERVICES OF CALIFORNIA INC.	V6404171	5210	750.00	00158126
SCHOOL SPECIALTY INC	V6404173	4310	3,169.80	00158502
		4320	399.05	00158502
		9320	(210.13)	00158502
SCHORR METALS INC	V6404179	4355	637.61	00158127
SCREEN VISION MEDIA	V6413412	5880	1,200.00	00158128
			1,200.00	00158503
SEHI COMPUTER PRODUCTS INC	V6404221	4310	28,092.60	00158557
		4410	262.51	00158557
SEWVAC LTD	V6411805	5610	1,645.98	00158504
SHAMRELL, KATHY	V6412636	5210	1,028.59	00158251
SHERWIN WILLIAMS CO., THE	V6410919	4355	107.75	00158129
			17.02	00158321
			269.38	00158505
SHIELD FIRE PROTECTION	V6410947	5610	4,800.00	00158130
			2,075.00	00158506
SHIMOGAWA, TERESA	V6413173	5210	1,332.71	00158181
SHRED IT USA LLC	V6411124	5610	2,491.46	00158507
SHRM	V6413484	5310	189.00	00158069
SHUEH, DOLLY	V6411191	5210	775.00	00158070
SIGLER INC., RUSSELL	V6410420	4355	1,032.83	00158131
			1,136.84	00158322
			3,077.04	00158508
SIGN MART PLASTICS PLUS	V6412529	4320	247.62	00158509
SIGNATURE PARTY RENTALS	V6406791	5620	749.85	00158132
SMITH, JACOB	V6413492	5210	54.00	00158182
SMITH, VINCENT	V6407963	5210	844.56	00158147
SNO SITES	V6413113	5880	400.00	00158071
SOFTWARE 4 SCHOOLS	V6410482	5880	279.00	00158510
SOLIS GROUP, THE	V6412965	5810	11,382.00	00158447
SONOVA USA INC.	V6413472	4410	4,102.16	00158133
SOUTHERN CALIFORNIA EDISON CO.	V6404370	5520	94,556.38	00158072
SOUTHWEST SCHOOL AND OFFICE SUPPLY	V6404383	9320	2,065.89	00158134
			2,909.25	00158323
SPICERS PAPER INC	V6404405	4320	5,383.71	00158511
SPORTS FACILITIES GROUP INC	V6410318	4310	196.11	00158324
		4347	1,224.77	00158148
		4410	516.12	00158324
SPRINT SOLUTIONS INC	V6411072	5918	320.89	00158558

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
STAPLES ADVANTAGE	V6410116	4310	543.29	00158135
		4320	382.02	00158135
		9320	2,435.15	00158448
STEINBRICK, GAIL	V6408751	5220	57.65	00158325
TELESTREAM LLC	V6413195	5880	629.10	00158512
TERKI HASSAINE, FRANCES	V6413511	5210	1,203.11	00158513
TEXTBOOK WAREHOUSE	V6404663	4150	228.27	00158149
			271.26	00158326
			3,085.96	00158514
THOMAS, MATTHEW	V6412272	4390	109.23	00158100
		5210	1,292.42	00158150
THOMPSON'S BUILDING MAT'L.	V6404721	4355	66.07	00158151
THOMSON REUTERS WEST	V6407958	5880	161.00	00158327
THREE HILL PATH INC	V6412729	5880	13,216.80	00158152
TICE, MARYANNE	V6413510	5210	200.00	00158515
TORO AIRE INC	V6408584	4355	125.64	00158153
TORRINGTON BRUSH WORKS INC	V6404757	9320	156.98	00158516
TOWNSEND PUBLIC AFFAIRS INC.	V6413003	5810	10,000.00	00158101
TRAN, DUNG NGOC	V6413264	5805	1,200.00	00158154
TRANE COMPANY, THE	V6407007	4355	855.38	00158517
TRILITERAL LLC.	V6413477	4150	217.22	00158073
TRILLIUM FINISHING	V6412701	5810	11,914.56	00158183
TRUBY, RICHARD A.	V6413509	5210	940.50	00158518
TRUCK PRO PTO SALES CORPORATION	V6403784	4376	140.90	00158519
		4387	11,994.55	00158155
			1,389.93	00158519
TURF STAR INC	V6404805	4347	2,048.76	00158520
U S BANK	V6406511	4310	16,070.78	00158477
		4320	428.60	00158477
		4390	3,557.52	00158477
		5210	1,885.86	00158477
U.S. PACKAGING AND WRAPPING LLC.	V6413490	4320	323.27	00158521
UNION AUTO SERVICE CENTER	V6404840	4370	1,606.86	00158074
			43.01	00158522
		5610	480.00	00158074
			275.00	00158522
UNITED REFRIGERATION INC.	V6404853	4355	52.44	00158156
			6.18	00158328
UNIVERSAL MERCANTILE EXCHANGE INC	V6413469	4310	1,616.25	00158157
US AIR CONDITIONING DISTRIBUTORS	V6404317	4355	633.42	00158158
			124.35	00158329
VALDEZ, VIDAL	V6412751	5210	1,338.30	00158252
VALLEY VISTA SERVICES INC	V6411966	5580	5,764.68	00158075
VAN WYE, SILVIA	V6412078	5210	247.27	00158184
VERTICAL TRANSPORT INC	V6413440	5610	716.17	00158076
			761.50	00158330
VISTA HIGHER LEARNING	V6411394	4150	1,758.01	00158449
VOSSKUHLE, KELLIE	V6402553	5210	1,277.50	00158523
WALKERS DELI	V6407901	4390	191.94	00158226
WALTERS WHOLESALE	V6409053	4355	234.91	00158227
			475.35	00158331
WARD'S NATURAL SCIENCE EST	V6404999	4310	595.96	00158228
			51.35	00158332
WAXIE SANITARY SUPPLY	V6405008	4410	14,157.73	00158229
WELLER, LISA	V6413282	5610	425.00	00158253
WESTMINSTER SCHOOL DISTRICT	V6405052	5100	25,969.01	00158230

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
WIDESPREAD ELECTRICAL SALES LLC	V6413027	4355	26.94	00158333
WINZER	V6412060	4375	257.56	00158231
WOODCRAFT	V6405102	4355	43.50	00158334
WOODWIND AND BRASSWIND	V6405104	4310	6,889.54	00158232
			270.45	00158450
		4410	2,245.51	00158232
XEROX CORPORATION	V6405129	5620	8,404.35	00158451
XEROX FINANCIAL SERVICES LLC	V6412617	5620	266.42	00158452
YANEZ, ESTER	V6412195	5220	18.56	00158254
GENERAL FUND (0101)			5,070,787.89	
CULVER NEWLIN	V6411589	4310	261.94	00158102
			24,877.71	00158185
		4410	14,517.39	00158185
DIVISION OF THE STATE ARCHITECT	V6411414	6210	1,822.45	00158159
ERICKSON HALL CONSTRUCTION CO	V6413032	6165	2,333,820.68	00158160
FAST TRACK CONSTRUCTION CORPORATION	V6410454	6165	1,272,148.80	00158559
GHATAODE BANNON ARCHITECTS	V6408656	6212	171,292.01	00158255
HCI SYSTEMS INC	V6413251	6270	265,825.32	00158560
J.L. COBB PAINTING AND CONSTRUCTION	V6413450	6165	516,840.71	00158357
JM AND J CONTRACTORS	V6410460	6165	52,305.00	00158524
KARCHER ENVIRONMENTAL INC	V6413419	6299	33,991.00	00158136
LETNER ROOFING	V6402725	6270	912,997.50	00158335
NB CONSULTING ENGINEERS INC	V6409786	6212	2,160.00	00158256
P2S ENGINEERING INC	V6411662	6212	4,007.00	00158077
			21,060.00	00158161
PINNER CONSTRUCTION CO INC	V6412130	6270	1,704,085.21	00158186
REVOLVING CASH FUND	V6405190	6222	1,138.88	00158373
TWINING CONSULTING	V6412575	6290	90,354.50	00158525
VITAL INSPECTION SERVICES INC	V6412251	6291	1,782.00	00158526
GO BOND FUND SERIES 2018 (2126)			7,425,288.10	
DIVISION OF THE STATE ARCHITECT	V6411414	6210	3,656.45	00158257
GHATAODE BANNON ARCHITECTS	V6408656	6212	15,536.90	00158258
JM AND J CONTRACTORS	V6410460	6221	23,018.50	00158358
SCHOOL FACILITY CONSULTANTS	V6404158	5810	37.50	00158162
TWINING CONSULTING	V6412575	6290	3,590.00	00158527
CAPITAL FACILITIES FUND (2525)			45,839.35	
ERICKSON HALL CONSTRUCTION CO	V6413032	6270	409,943.96	00158163
P2S ENGINEERING INC	V6411662	6212	13,000.00	00158078
TWINING CONSULTING	V6412575	6290	64,582.00	00158528
VITAL INSPECTION SERVICES INC	V6412251	6291	12,798.00	00158529
CAPITAL FACILITIES RDA FUND (2545)			500,323.96	
ERICKSON HALL CONSTRUCTION CO	V6413032	6270	99,766.05	00158164
SNAP ON INDUSTRIAL	V6404313	6450	4,939.13	00158233
			40,065.98	00158561
SCHOOL FACILITIES FUND (3535)			144,771.16	

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
BALFOUR BEATTY CONSTRUCTION LLC	V6412996	6270	2,564,151.27	00158079
			1,141,712.85	00158336
SPECIAL RESERVE FUND (4041)			3,705,864.12	
AUHSD	V6400400	5890	6,913.79	00158337
GATEWAY URGENT CARE CENTER	V6407482	5890	1,163.63	00158562
WORKER'S COMPENSATION FUND (6768)			8,077.42	
AUHSD	V6400400	5891	1,252,901.86	00158338
BENEFIT AND RISK MANAGEMENT SERVICES	V6412889	5812	398,675.31	00158339
BENISTAR HARTFORD	V6410980	5466	90,462.25	00158289
CALIFORNIA SCHOOLS DENTAL COALITION	V6405368	5892	250,791.00	00158137
EXPRESS SCRIPTS INC.	V6410974	5895	151,269.04	00158138
			233,662.55	00158290
			165,623.10	00158401
GALLAGHER BENEFIT SERVICES INC.	V6408675	5812	13,499.46	00158139
VISION SERVICE PLAN	V6404956	5464	135.86	00158080
HEALTH & WELFARE INS FUND (6769)			2,557,020.43	
GRAND TOTAL ALL FUNDS			19,457,972.43	

ANAHEIM UNION HIGH SCHOOL DISTRICT
ASB SUMMARY OF CASH BALANCES
JULY 2019

School Name	Prior Month Total	Current Month			Total
		Checking	Petty Cash / Change Fund	Savings	
Anaheim	310,829.14	261,798.97	1,000.00	53,035.92	315,834.89
Western	268,880.48	190,975.32	1,275.00	125,231.62	317,481.94
Magnolia	92,449.52	88,338.93			88,338.93
Savanna	95,323.08	124,730.98	500.00	251.09	125,482.07
Loara	128,825.62	81,377.10	800.00	68,304.57	150,481.67
Katella	135,414.48	181,901.67	2,100.00		184,001.67
Kennedy	267,555.46	485,746.94	1,300.00		487,046.94
Cypress	451,166.93	609,399.06	-	48,492.40	657,891.46
Brookhurst	18,324.56	18,324.56			18,324.56
Orangeview	31,290.68	48,635.68			48,635.68
Walker	100,113.04	116,210.04			116,210.04
Dale	47,534.61	58,229.01			58,229.01
Sycamore	15,730.01	15,730.01			15,730.01
Ball	14,010.37	18,073.67			18,073.67
South	60,658.60	84,666.58			84,666.58
Oxford	312,762.68	493,666.75	350.00		494,016.75
Lexington	26,712.50	21,712.50			21,712.50
Hope	76,717.76	73,717.76			73,717.76
Gilbert	45,146.02	45,146.02			45,146.02
Total	2,499,445.54	3,018,381.55	7,325.00	295,315.60	3,321,022.15

**Anaheim Union High School District
Cafeteria Fund
Financial Statements
June 2019**



Balance Sheet
Anaheim Union High School District

06/30/2019

Account Number	Description	
Asset	Assets	
CASH		
9120	Cash-Checking	\$6,752,705.42
9122	Change Fund	\$110.00
Total CASH		\$6,752,815.42
RECEIVABLE		
9210	A/R - Current	\$183,567.06
9280	A/R - State	\$148,854.17
9290	A/R - Federal	\$2,149,133.38
Total RECEIVABLE		\$2,481,554.61
INVENTORIES		
9321	Warehouse Food	\$84,157.85
9322	Warehouse Commodity	\$2,451.64
9323	Warehouse Supplies	\$45,827.15
Total INVENTORIES		\$132,436.64
Total Asset		\$9,366,806.67
Liability	Liabilities and Fund Balance	
LIABILITIES		
9510	A/P - Current	\$1,023,378.85
9599	Purchases Clearing	\$0.00
9650	Deferred Revenue	\$125,395.23
Total LIABILITIES		\$1,148,774.08
Total Liability		\$1,148,774.08
Fund Balance	Liabilities and Fund Balance	
FUND BALANCE		
9780	Spending Plan/Central Kitchen	\$3,871,410.12
9798	Fund Balance	\$4,959,102.38
Total FUND BALANCE		\$8,830,512.50
Total Fund Balance		\$8,830,512.50
Current Year Profit (Loss)		(\$612,479.93)
Total Liabilities and Fund Balance		\$9,366,806.65
Show all data		



Statement of Revenue and Expense Anaheim Union High School District

	Period 12 Ending in 06/30/2019				Period 12 Ending in 06/30/2018			
	Monthly	%	YTD	%	Monthly	%	YTD	%
Revenue								
Local Revenue								
8621	\$9,567.67	0.43 %	\$420,312.67	1.74 %	\$22,584.00	0.98 %	\$379,683.00	1.55 %
Elementary - Lunch								
8622	\$0.00	0.00 %	\$61.25	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Junior High - Breakfast								
8623	\$0.00	0.00 %	\$2,832.70	0.01 %	\$0.00	0.00 %	\$0.00	0.00 %
Junior High - Lunch								
8632	\$0.00	0.00 %	\$73,529.75	0.30 %	\$0.00	0.00 %	\$66,921.75	0.27 %
High School - Breakfast								
8633	\$2,125.83	0.10 %	\$769,858.83	3.19 %	\$2,799.00	0.12 %	\$737,536.00	3.01 %
High School - Lunch								
8634	\$0.00	0.00 %	\$0.00	0.00 %	(\$61,351.91)	-2.65 %	(\$61,020.91)	-0.25 %
Meal Sales								
8635	\$42.93	0.00 %	\$947,608.57	3.92 %	\$83.74	0.00 %	\$1,028,129.68	4.20 %
A La Carte Sales								
8636	\$0.00	0.00 %	\$850.68	0.00 %	\$0.00	0.00 %	\$794.82	0.00 %
Adult Rev. - Breakfast								
8637	\$56.59	0.00 %	\$21,746.81	0.09 %	\$149.09	0.01 %	\$34,702.64	0.14 %
Adult Rev. - Lunch								
Local Revenue	\$11,793.02	0.53 %	\$2,236,801.26	9.26 %	(\$35,736.08)	-1.54 %	\$2,186,746.98	8.93 %
Federal Reimbursements								
8200	\$55,725.51	2.49 %	\$3,632,107.37	15.04 %	\$115,618.89	4.99 %	\$3,771,915.05	15.41 %
Fed. Meal Rev.-Breakfast								
8220	\$231,024.30	10.34 %	\$14,048,452.30	58.17 %	\$478,187.33	20.65 %	\$14,519,625.06	59.32 %
Fed. Meal Rev.-Lunch								
8221	\$1,902,014.19	85.09 %	\$1,902,014.19	7.88 %	\$1,672,327.00	72.23 %	\$1,672,327.00	6.83 %
Donated Food Commodities								
8290	\$10,942.75	0.49 %	\$520,266.11	2.15 %	\$24,224.64	1.05 %	\$487,087.92	1.99 %
Misc Fed Rev.-Snack								
Federal Reimbursements	\$2,199,706.75	98.41 %	\$20,102,839.97	83.24 %	\$2,290,357.86	98.92 %	\$20,450,955.03	83.56 %
State Reimbursements								
8500	\$4,720.14	0.21 %	\$402,026.14	1.66 %	\$12,837.73	0.55 %	\$426,946.67	1.74 %
St. Meal Rev.-Breakfast								
8520	\$12,413.52	0.56 %	\$979,709.90	4.06 %	\$33,664.15	1.45 %	\$1,034,984.27	4.23 %
St. Meal Rev.-Lunch								
State Reimbursements	\$17,133.66	0.77 %	\$1,381,736.04	5.72 %	\$46,501.88	2.01 %	\$1,461,930.94	5.97 %
Other Revenue								
8638	\$98.85	0.00 %	(\$17,094.61)	-0.07 %	(\$100.19)	0.00 %	(\$10,746.03)	-0.04 %
Cash Over & Short								
8689	\$0.00	0.00 %	\$0.00	0.00 %	(\$12,356.94)	-0.53 %	(\$12,356.94)	-0.05 %
Misc Fees/Contract								
8699	\$6,588.59	0.29 %	\$445,480.65	1.84 %	\$26,627.00	1.15 %	\$398,605.86	1.63 %
Spec Activity/Cater								
Other Revenue	\$6,687.44	0.30 %	\$428,386.04	1.77 %	\$14,169.87	0.61 %	\$375,502.89	1.53 %
Total Revenue	\$2,235,320.87	100.00 %	\$24,149,763.31	100.00 %	\$2,315,293.53	100.00 %	\$24,475,135.84	100.00 %
Expense								
Food Purchases & Govnmt								
4700	\$2,009,885.73	89.91 %	\$9,577,655.11	39.66 %	\$1,886,167.71	81.47 %	\$9,777,088.96	39.95 %
Food Purchases								
Food Purchases & Govnmt	\$2,009,885.73	89.91 %	\$9,577,655.11	39.66 %	\$1,886,167.71	81.47 %	\$9,777,088.96	39.95 %



FOOD

**Statement of Revenue and Expense
Anaheim Union High School District**

	Period 12 Ending in 06/30/2019				Period 12 Ending in 06/30/2018			
	Monthly	%	YTD	%	Monthly	%	YTD	%
Supplies								
4300	\$10,716.89	0.48 %	\$185,584.89	0.77 %	\$18,521.78	0.80 %	\$502,365.01	2.05 %
Materials & Supplies								
4400	\$1,246.12	0.06 %	\$106,288.79	0.44 %	\$5,008.92	0.22 %	\$121,061.73	0.49 %
Noncapitalized Equipment-Under \$5000								
4790	\$31,579.33	1.41 %	\$720,079.90	2.98 %	\$59,093.12	2.55 %	\$453,592.61	1.85 %
Supplies (Food)								
Supplies	\$43,542.34	1.95 %	\$1,011,953.58	4.19 %	\$82,623.82	3.57 %	\$1,077,019.35	4.40 %
Salaries								
2200	\$434,415.69	19.43 %	\$7,772,944.67	32.19 %	\$506,519.14	21.88 %	\$7,606,546.99	31.08 %
Classified Salaries								
2300	\$45,443.17	2.03 %	\$555,461.83	2.30 %	\$43,784.49	1.89 %	\$508,289.33	2.08 %
Class.Sup/Admin Salaries								
2400	\$35,675.99	1.60 %	\$490,342.75	2.03 %	\$31,914.58	1.38 %	\$442,149.94	1.81 %
Clerical/Office Salaries								
2550	(\$123,390.00)	-5.52 %	\$0.00	0.00 %	(\$124,290.00)	-5.37 %	\$0.00	0.00 %
Food Service Vacation Pay								
Salaries	\$392,144.85	17.54 %	\$8,818,749.25	36.52 %	\$457,928.21	19.78 %	\$8,556,986.26	34.96 %
Benefits								
3202	\$65,933.16	2.95 %	\$1,241,208.71	5.14 %	\$63,409.50	2.74 %	\$1,028,588.28	4.20 %
PERS, Classified Position								
3302	\$39,420.62	1.76 %	\$664,981.99	2.75 %	\$44,370.73	1.92 %	\$647,013.21	2.64 %
OASD/MED/Classified Position								
3402	\$199,759.12	8.94 %	\$2,443,633.39	10.12 %	\$202,017.96	8.73 %	\$2,373,169.20	9.70 %
HIth/Welfare, Classified								
3502	\$257.82	0.01 %	\$4,411.86	0.02 %	\$292.82	0.01 %	\$4,301.27	0.02 %
SUI, Classified Position								
3602	\$12,584.70	0.56 %	\$215,109.99	0.89 %	\$13,479.94	0.58 %	\$198,354.06	0.81 %
Workers Comp, Classified								
Benefits	\$317,955.42	14.22 %	\$4,569,345.94	18.92 %	\$323,570.95	13.98 %	\$4,251,426.02	17.37 %
Other Expenses								
5200	\$1,695.47	0.08 %	\$14,421.80	0.06 %	\$1,077.92	0.05 %	\$16,658.02	0.07 %
Travel & Conference								
5500	\$65,775.36	2.94 %	\$344,645.39	1.43 %	\$75,216.26	3.25 %	\$315,920.87	1.29 %
Operation & Housekeeping								
5600	\$4,561.86	0.20 %	\$107,342.14	0.44 %	\$6,539.79	0.28 %	\$72,987.87	0.30 %
Rental/Lease/Repair								
5712	\$0.00	0.00 %	\$0.00	0.00 %	(\$2,006.79)	-0.09 %	\$0.00	0.00 %
Graphic Arts								
5800	\$2,743.43	0.12 %	\$150,603.93	0.62 %	\$7,488.87	0.32 %	\$148,557.76	0.61 %
Prof. Consult Service								
5900	\$1,296.36	0.06 %	\$25,420.97	0.11 %	\$364.10	0.02 %	\$22,131.97	0.09 %
Fax, Pager, Postage								
Other Expenses	\$76,072.48	3.40 %	\$642,434.23	2.66 %	\$88,680.15	3.83 %	\$576,256.49	2.35 %
Capital Outlay								
6500	\$0.00	0.00 %	\$142,105.13	0.59 %	\$0.00	0.00 %	\$291,474.33	1.19 %
Equipment- Over \$5000								
Capital Outlay	\$0.00	0.00 %	\$142,105.13	0.59 %	\$0.00	0.00 %	\$291,474.33	1.19 %
Total Expense	\$2,839,600.82	127.03 %	\$24,762,243.24	102.54 %	\$2,838,970.84	122.62 %	\$24,530,251.41	100.23 %
Net Profit (Loss)	(\$604,279.95)	-27.03 %	(\$612,479.93)	-2.54 %	(\$523,677.31)	-22.62 %	(\$55,115.57)	-0.23 %

ANAHEIM UNION HIGH SCHOOL DISTRICT
 Business Division
 2019/20 MONTHLY ENROLLMENT REPORT
 MONTH 1
 08/07/19 to 08/30/19

HIGH SCHOOL	REGULAR DAY						Subtotal	Hosp/Hm	SP ED	TOTAL STUDENTS
	9th	10th	11th	12th						
Anaheim	735	717	672	602			-	154	2,880	
Cypress	791	706	736	634			1	83	2,951	
Katella	690	653	631	597			2	163	2,736	
Kennedy	549	571	562	504			1	92	2,279	
Loara	426	463	455	435			1	139	1,919	
Magnolia	369	410	381	306			-	143	1,609	
Oxford	210	199	195	182			1	-	787	
Savanna	445	409	437	406			2	76	1,775	
Western	406	432	424	424			-	102	1,788	
Total Comprehensive	4,621	4,560	4,493	4,090	17,764		8	952	18,724	
Anaheim Independent Learning Center	-	1	6	133	140		-	-	140	
Gilbert High School	-	3	122	347	472		2	112	586	
Katella Satellite Independent Study	-	3	24	21	48		-	-	48	
Kennedy Satellite Independent Study	2	16	19	26	63		-	-	63	
Nonpublic Schools	-	-	-	-	-		-	23	23	
Polaris High School	4	13	29	40	86		-	-	86	
Special Education Transition Program	-	-	-	-	-		-	182	182	
Western Independent Learning Center	-	2	16	68	86		-	-	86	
Total Alternative Ed	6	38	216	635	895		2	317	1,214	
Hope	-	-	-	-	-		-	182	182	
Total Senior High Schools	4,627	4,598	4,709	4,725	18,659		10	1,451	20,120	

JUNIOR HIGH SCHOOL	REGULAR DAY				Subtotal	Hosp/Hm	SP ED	TOTAL STUDENTS
	7th	8th						
Ball	423	474	897			-	43	940
Brookhurst	507	514	1,021			-	49	1,070
Dale	491	517	1,008			1	52	1,061
Lexington	650	660	1,310			1	32	1,343
Orangeview	403	408	811			-	52	863
Oxford	242	244	486			-	-	486
South	708	743	1,451			-	75	1,526
Sycamore	638	633	1,271			-	64	1,335
Walker	532	511	1,043			-	27	1,070
Total Comprehensive	4,594	4,704	9,298	2		394	9,694	
Hope	-	-	-			-	51	51
Nonpublic Schools	-	-	-			-	9	9
Polaris High School	2	9	11			-	-	11
Total Junior High Schools	4,596	4,713	9,309	2		454	9,765	
DISTRICT TOTAL								29,885

ANAHEIM UNION HIGH SCHOOL DISTRICT

Business Division

2019/20 MONTHLY ENROLLMENT REPORT

GROWTH vs. DECLINE - MONTH to MONTH COMPARISON

Month 1

HIGH SCHOOL	Month 10	Month 1	Growth v. (Decline)
Anaheim	2,869	2,880	11
Cypress	2,823	2,951	128
Katella	2,625	2,736	111
Kennedy	2,311	2,279	(32)
Loara	1,938	1,919	(19)
Magnolia	1,642	1,609	(33)
Oxford	786	787	1
Savanna	1,822	1,775	(47)
Western	1,763	1,788	25
Total Senior High	18,579	18,724	145

JUNIOR HIGH SCHOOL	Month 10	Month 1	Growth v. (Decline)
Ball	966	940	(26)
Brookhurst	1,076	1,070	(6)
Dale	1,037	1,061	24
Lexington	1,476	1,343	(133)
Orangeview	856	863	7
Oxford	455	486	31
South	1,536	1,526	(10)
Sycamore	1,349	1,335	(14)
Walker	1,023	1,070	47
Total Junior High	9,774	9,694	(80)

Total Comprehensive Schools	28,353	28,418	65
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Alternative Education	Month 10	Month 1	Growth v. (Decline)
Anaheim Independent Learning Center	159	140	(19)
Gilbert High School	585	586	1
Hope	230	233	3
Katella Satellite Independent Study	72	48	(24)
Kennedy Satellite Independent Study	87	63	(24)
Nonpublic Schools	27	32	5
Polaris High School	173	97	(76)
Special Education Transition Program	153	182	29
Western Independent Learning Center	107	86	(21)
Total Alternative Ed.	1,593	1,467	(126)
District Total	29,946	29,885	(61)

1 AGREEMENT NUMBER: 12021

2 AGREEMENT FOR PARTICIPATION
3 INSIDE THE OUTDOORS
4 PUBLIC SCHOOLS 2019-20205 This AGREEMENT is hereby entered into this 1st day of September,
6 2019, by and between the Orange County Superintendent of Schools,
7 200 Kalmus Drive, Costa Mesa, California 92626, hereinafter referred
8 to as SUPERINTENDENT, and Anaheim Union High School District,
9 hereinafter referred to as DISTRICT. SUPERINTENDENT and DISTRICT
shall be collectively referred to as the Parties.10 TERMS, CONDITIONS, AND RESPONSIBILITIES11 1.0 DISTRICT has requested participation in one or more of the
12 following Inside the Outdoors Programs, herein after referred to as
13 PROGRAM, more specifically described in Exhibit "A", which is
14 attached hereto and incorporated by reference herein:

15 1.1 SERVICES PROVIDED BY SUPERINTENDENT FOR FIELD PROGRAM.

16 A. SUPERINTENDENT may provide a one (1) hour to two (2)
17 day field trip - Inside the Outdoors - Field Program.18 B. SUPERINTENDENT shall provide the PROGRAM for
19 DISTRICT'S school(s) pursuant to Exhibit "A".20 Transportation and food are not included and shall be
21 the sole responsibility of DISTRICT.22 C. DISTRICT shall provide one (1) certificated employee
23 and one (1) adult aide or parent to participate in
24 the PROGRAM with each group of 25-30 students.25 a. A certificated employee shall ride with and
supervise students on the bus, if applicable.

1 b. All participating certificated employees and
2 adult aides, in cooperation with the PROGRAM
3 staff, shall be expected to take an active role
4 in the supervision of students. All guests must
5 be eighteen (18) years of age or older.

6 D. Should a DISTRICT group exceed two (2) classrooms on
7 a given day (approximately sixty (60) students), the
8 additional classroom(s) may be scheduled to
9 participate on another day.

10 E. It is recommended that at least one (1) adult
11 accompanying each DISTRICT group hold a valid
12 California driver's license and maintain appropriate
13 insurance coverage to drive a vehicle and have the
14 DISTRICT'S authority to transport sick or injured
15 students requiring medical attention (a district
16 vehicle may be provided).

17 F. DISTRICT shall be responsible for the supervision and
18 care of its students from the time of departure from
19 home or school to the time of arrival back at the home
20 or school. DISTRICT shall also be responsible for
21 the actions of its students and employees while
22 participating in the PROGRAM.

23 1.2 SERVICES PROVIDED BY SUPERINTENDENT FOR SCHOOL PROGRAM.

24 A. SUPERINTENDENT may provide a forty-five (45) minute
25 to seventy-five (75) minute Traveling Scientist -
 Inside the Outdoors - School Program.

1 B. DISTRICT shall provide one (1) certificated employee
2 to participate in the PROGRAM with each group of 25-
3 40 students.

4 a. All participating certificated employees and
5 adult aides, in cooperation with the PROGRAM
6 staff, shall be expected to take an active role
7 in the supervision of students.

8 C. Should a DISTRICT group exceed four (4) classrooms on
9 a given day (approximately one hundred twenty (120)
10 students), the additional classroom(s) may be
11 scheduled to participate on another day.

12 D. Schools may be charged an additional transportation
13 fee of \$55.00 - \$125.00 per day, if and as set forth
14 in Exhibit A.

15 2.0 This AGREEMENT shall be in full force and effect for the period
16 commencing September 1, 2019 and ending August 31, 2020. This
17 AGREEMENT must be fully executed by the Parties and be on file with
18 the SUPERINTENDENT prior to DISTRICT participating in the PROGRAM.

19 3.0 In compliance with Education Code Section 35330 DISTRICT hereby
20 declares that no student has been denied the opportunity to
21 participate in the PROGRAM because of the inability to pay the
22 required fee. DISTRICT has made every effort to acquire the financial
23 support from fund-raising efforts, parents, and the community to
24 assist those pupils who are unable to pay the required fee.

25 4.0 DISTRICT shall be responsible for the supervision and care of
its students. DISTRICT shall also be responsible for the actions of

1 its students and employees while participating in the PROGRAM.

2 5.0 Hold Harmless/Insurance coverage shall be as follows:

3 A. DISTRICT shall hold harmless, defend, and indemnify the
4 Orange County Superintendent of Schools, the Orange County
5 Board of Education, and their officers, agents, and
6 employees from any and all claims for damages resulting
7 from the acts or omissions of DISTRICT, its officers,
8 agents, employees, and students with respect to the Inside
9 the Outdoors Program.

10 B. SUPERINTENDENT shall hold harmless, defend, and indemnify
11 the DISTRICT, its Governing Board, officers, agents,
12 employees, and students from any and all claims for damage
13 resulting from the acts or omissions of the Orange County
14 Superintendent of Schools, the Orange County Board of
15 Education and its officers, agents, and employees with
16 respect to the Inside the Outdoors Program.

17 C. DISTRICT must furnish to SUPERINTENDENT a certificate of
18 insurance evidencing all coverages and additional insured
19 endorsements required no less than fourteen (14) business
20 days, excluding holidays, prior to DISTRICT'S first day
21 of participation. DISTRICT shall not participate in the
22 Inside the Outdoors Program until SUPERINTENDENT has
23 received a valid certificate of insurance evidencing the
24 insurance coverage required.

25 D. DISTRICT'S insurance must be with an insurance company
admitted and licensed by the Insurance Commissioner of

1 the State of California or a program of self-insurance
2 approved by the SUPERINTENDENT.

3 E. If the DISTRICT is either partially or fully self-insured
4 for its liability exposures, DISTRICT must notify the
5 SUPERINTENDENT in writing fourteen (14) business days,
6 excluding holidays, prior to DISTRICT'S first day of
7 participation and provide the SUPERINTENDENT with a
8 statement signed by an authorized representative of
9 DISTRICT which states that DISTRICT agrees to protect the
10 Orange County Superintendent of Schools, the Orange County
11 Board of Education, and its officers, employees, and
12 agents as if the insurance requirements in Section 9.0
13 were in full effect.

14 F. DISTRICT agrees to maintain Comprehensive General
15 Liability Insurance, including bodily injury, property
16 damage, premises-operations, products-completed
17 operations and personal injury, in the amount of not less
18 than one million dollars (\$1,000,000) per occurrence or a
19 program of self-insurance approved by SUPERINTENDENT.

20 G. The following two (2) policy endorsements must be included
21 and written as follows:

22 (a) "The Orange County Superintendent of Schools, the
23 Orange County Board of Education, and their officers,
24 agents and employees shall be added as an additional
25 insured to the policy."

1 (b) "Such insurance as is afforded by this policy for the
2 Orange County Superintendent of Schools, the Orange
3 County Board of Education, and its officers, agents,
4 and employees shall be primary, and any insurance
5 carried by the Orange County Superintendent of
6 Schools, or the Orange County Board of Education, for
7 the Orange County Superintendent of Schools and the
8 Orange County Board of Education and its officers,
9 agents, and employees shall be excess and
10 non-contributory."

11 H. DISTRICT shall, at DISTRICT'S sole cost and expense, take
12 out prior to participation in the Inside the Outdoors
13 Program, and maintain in full force and effect, from the
14 first day of participation through the last day of
15 participation, a policy or policies of insurance covering
16 DISTRICT'S participation in the Inside the Outdoors
17 Program.

18 I. Insurance certificate description should read as
19 "Participation in the Inside the Outdoors Programs."

20 J. In addition, DISTRICT shall provide a thirty (30) day
21 cancellation or reduction of coverage clause.

22 K. Insurance certificate holder shall be named proper as
23 "Orange County Superintendent of Schools, 200 Kalmus
24 Drive, P.O. Box 9050, Costa Mesa, California 92628-9050,
25 Attn: Contracts Department."

1 6.0 Any notice of cancellation by DISTRICT must be received in
2 writing by SUPERINTENDENT at least twenty (20) business days,
3 excluding holidays, prior to the scheduled PROGRAM date. In the
4 event of a cancellation, the DISTRICT is responsible to find an
5 equivalent replacement no later than ten (10) business days prior to
6 the cancelled program date; SUPERINTENDENT may also attempt to find
7 an equivalent replacement if possible. If DISTRICT or SUPERINTENDENT
8 is unable to find an equivalent replacement, DISTRICT will be charged
9 ninety percent (90%) of the full cost of the scheduled PROGRAM. If
10 DISTRICT'S School wishes to reschedule a scheduled PROGRAM date,
11 DISTRICT'S School may be charged an additional fee of One hundred
12 dollars (\$100.00).

13 7.0 Cancellation of a PROGRAM due to inclement weather conditions
14 may be made by the SUPERINTENDENT'S designated staff (no charge will
15 be incurred for those days). DISTRICT groups will be rescheduled at
16 a later date, upon request of DISTRICT and when space is available.
17 If DISTRICT decides to participate in the PROGRAM in inclement
18 weather conditions, DISTRICT will be charged the full fee regardless
19 of weather conditions.

20 8.0 DISTRICT agrees to pay SUPERINTENDENT per student or per PROGRAM
21 more specifically described in Exhibit "A", which is attached hereto
22 and incorporated by reference herein. Payment shall be made based on
23 the number of students that actually attend, but not less than ninety
24 percent (90%) of the number of students identified in Exhibit "A".

25 If school is designated as sponsored, a minimum enrollment
requirement is ninety percent (90%) of the contracted number of

1 students, and is paid by sponsorship. If the number of students who
2 attend is less than ninety percent (90%) of the contracted enrollment
3 number, SCHOOL will be charged a per student fee for all students
4 that fall below ninety percent (90%).

5 8.1 A day of participation is defined as a student being
6 present during any part of a scheduled PROGRAM day.

7 8.2 Should the scheduled attendance from any given school in
8 a DISTRICT change by more than ten percent (10%), the
9 DISTRICT shall inform SUPERINTENDENT in writing at least
10 twenty (20) business days prior to the first (1st) day of
11 attendance.

12 9.0 DISTRICT agrees to send to PROGRAM the number of students
13 indicated in Exhibit "A". DISTRICT agrees to pay a fee to
14 SUPERINTENDENT pursuant to Section 8.0, for each student of DISTRICT
15 participating in the PROGRAM. If the number of students described
16 in Exhibit "A" should change, DISTRICT will notify SUPERINTENDENT no
17 less than twenty (20) business days prior to the scheduled date.

18 10.0 Full payment of fees by DISTRICT or school must be received by
19 SUPERINTENDENT within thirty (30) calendar days of billing postmark.

20 11.0 DISTRICT agrees to bear the expense of repairs and/or breakage
21 resulting from unreasonable wear or abuse to property and/or
22 equipment caused by its students and/or teachers.

23 12.0 DISTRICT hereby delegates, by approval of this AGREEMENT, to
24 the District Superintendent or the District Superintendent's
25 designee, pursuant to Education Code Section 17604, the authority to

1 allow additional schools or students to participate in the Inside
2 the Outdoors Program during the term of AGREEMENT.

3 13.0 In the interest of public health, SUPERINTENDENT provides a
4 tobacco-free environment. Smoking or the use of any tobacco products
5 are prohibited in buildings and vehicles, and on any property owned,
6 leased or contracted for by the SUPERINTENDENT pursuant to
7 SUPERINTENDENT Policy 400.15. Failure to abide with conditions of
8 this policy could result in the termination of this AGREEMENT.

9 14.0 SUPERINTENDENT and DISTRICT agree that they will not engage in
10 unlawful discrimination in employment of persons because of race,
11 color, religious creed, national origin, ancestry, physical handicap,
12 medical condition, marital status, or sex of such persons.

13 15.0 SUPERINTENDENT and DISTRICT agree that this AGREEMENT shall be
14 construed and entered into in accordance with the laws of the State
15 of California, through California state courts with venue in Orange
16 County, California.

17 16.0 NOTICE. All notices or demands to be given under this AGREEMENT
18 by either party to the other, shall be in writing and given either
19 by: (a) personal service or (b) by U.S. Mail, mailed either by
20 registered or certified mail, return receipt requested, with postage
21 prepaid. Service shall be considered given when received if
22 personally served or if mailed on the third day after deposit in any
23 U.S. Post Office. The address to which notices or demands may be
24 given by either party may be changed by written notice given in
25 accordance with the notice provisions of this section. As of the
date of this AGREEMENT, the addresses of the parties are as follows:

1 DISTRICT: Anaheim Union High School District
2 501 North Crescent Way
3 Anaheim, California 92803
 Attn: _____

4 SUPERINTENDENT: Orange County Superintendent of Schools
5 200 Kalmus Drive
6 P.O. Box 9050
 Costa Mesa, California 92628-9050
 Attn: Patricia McCaughey

7 17.0 If any term, covenant, condition or provision of this AGREEMENT
8 is held by court of competent jurisdiction to be invalid, void or
9 unenforceable, the remainder of the provisions shall remain in full
10 force and effect and shall in no way be affected, impaired or
11 invalidated thereby.

12 18.0 The failure of SUPERINTENDENT or DISTRICT to seek redress for
13 violation of, or to insist upon, the strict performance of any term
14 or condition of this AGREEMENT, shall not be deemed a waiver by that
15 party of such term or condition, or prevent a subsequent similar act
16 from again constituting a violation of such term or condition.

17 19.0 This AGREEMENT contains the entire agreement between
18 SUPERINTENDENT and DISTRICT regarding the services and any agreement
19 hereafter made shall be ineffective to modify this AGREEMENT in whole
20 or in part unless such agreement is embodied in an amendment to this
21 AGREEMENT which has been signed by both SUPERINTENDENT and DISTRICT.
22 This AGREEMENT supersedes all prior negotiations, understandings,
23 representations and agreements.

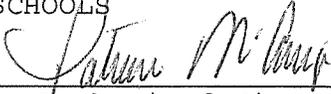
24 20.0 SUPERINTENDENT is a governmental entity of the State of
25 California, by virtue of which is subject to the California Public
Records Act ("CPRA"). The parties agree that any provision of this
Agreement which conflicts with the CPRA is ineffective.

1 IN WITNESS WHEREOF, the Parties hereto have caused this
2 AGREEMENT to be executed.

3 SCHOOL: ANAHEIM UNION HIGH
4 SCHOOL DISTRICT

ORANGE COUNTY SUPERINTENDENT
OF SCHOOLS

5 BY: _____
Authorized Signature

BY:  _____
Authorized Signature

6 PRINT NAME: Dr. Jaron Fried

PRINT NAME: Patricia McCaughey

7 TITLE: Assistant Superintendent

TITLE: Administrator

8 DATE: 9/13/19

DATE: July 23, 2019

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Anaheim Union High

School	Site/Program	Schedule Date	Gr	Number of Students	Fee Per Student	Price per Event or Flat Fee	Comments
Loara High School	Traveling Scientist - Scientists of the Sewers	10/21/2019	HS	45	no charge		Grant
Loara High School	Mileage	10/21/2019				no charge	Grant
Sycamore Jr. High School	Traveling Scientist - Service Learning - 1st Visit	10/9/2019	7,8	50	no charge		Grant
Sycamore Jr. High School	Mileage	10/9/2019				no charge	Grant
Sycamore Jr. High School	Investigating Ecosystems - 4th Grade 9:00 - 11:00 AM	11/1/2019	7,8	50	no charge		Grant
Sycamore Jr. High School	Traveling Scientist - Service Learning - 2nd Visit	12/4/2019	7,8	50	no charge		Grant
Sycamore Jr. High School	Mileage	12/4/2019				no charge	Grant

Note:

- (1) The Orange County Superintendent of Schools shall have the final approval on all revisions/modifications made to Exhibit A.
- (2) Cancellations and/or modifications to the number of pupils indicated in Exhibit A are subject to the terms and conditions of Section 6.0 and Section 7.0 of the Agreement.

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 Crescent Way – P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT AMENDMENT

THIS AGREEMENT AMENDMENT is made and entered into this (Board Approval Date):

12 th	day of	September	2019
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in reference to the Consulting Agreement by and between

Mikva Challenge Grant Foundation, Inc.

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District" dated and Board approved:

May 7, 2019

and amends said Consulting Agreement as follows:

The Board of Trustees is requested to amend the consulting agreement with Mikva Challenge Grant Foundation, Inc. The original agreement was at a cost not to exceed \$15,000, for services provided June 1, 2019, through May 30, 2020.

The services consist of training and supporting the District and providing the following services and curricula:

- 1) School Site licenses for all AUHSD schools for Mikva Challenge's suite of curricula including: Issues to Action, Elections in Action, News.Voice.Power. Student Voice Committee, and Project Soapbox (\$5,000);
- 2) Three full days of professional development for up to 39 Anaheim educators and administrators in Action Civics (\$7,800);
- 3) Coordination and facilitation of showcase of student voice and civic action in the form of the mid-year Project Soapbox Showcase for up to 100 students (\$2,200)
- 4) Support from Mikva's National Network of Action Civics educators via our digital portal and our annual Action Civics Institute.

An additional \$5,000 is requested to provide books and materials, as well as the digital license. The amended total cost is not to exceed \$20,000.

All other terms and conditions of the original agreement will remain in force.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
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Typed Name of consultant (same as page 1):

Mikva Challenge Grant Foundation, Inc	Anaheim Union High School District
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Typed Name/Title of Authorized Signatory:

Typed Name of Assistant Superintendent:

Brian Brady	Dr. Jaron Fried
--------------------	------------------------

Authorized Signature:

Signature of Assistant Superintendent:

	
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Street Address:

Street Address:

200 S. Michigan Ave. Ste. 100	501 Crescent Way, P.O. Box 3520
--------------------------------------	--

City, State, Zip Code

City, State, Zip Code

Chicago, IL 60604	Anaheim, CA 92803-3520
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Date:

Date:

--	--

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	Not for profit corporation.
Partnership:	
Other/Specify:	

Social Security Number*

or

Federal Identification Number*

	52-2033353
--	-------------------

*Or, initial here:

<input checked="" type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
-------------------------------------	---

Telephone Number:

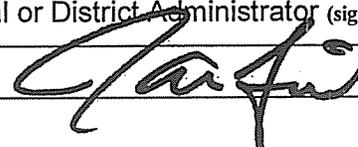
E-mail Address:

(312) 863-6340	brian@mikvachallenge.org
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature:		Date:	8/20/19
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**IMPACT APPLICATIONS, INC.
SERVICES AGREEMENT
(School District)**

This SERVICES AGREEMENT (the "**Agreement**") is made and entered into as of this 12th day of September, 2019 (the "**Effective Date**") by and between IMPACT APPLICATIONS, INC., a Pennsylvania corporation, having its principal place of business at 9665 Granite Ridge Drive, Suite 550, San Diego, California 92123 ("**ImPACT Applications**"), and Anaheim Union High School District (the "**Customer**"), having its principal place of business at 501 Crescent Way, Anaheim, CA 92801.

BACKGROUND

A. ImPACT Applications has the right to license or sell the Products (defined below) through ImPACT Applications' website and various third party distributors (the "**ImPACT Applications Site**").

B. Customer desires to obtain access to one or more of the ImPACT Applications Products on the terms and conditions set forth herein.

NOW THEREFORE, in consideration of the covenants, representations, and warranties contained herein, and intending to be legally bound hereby, ImPACT Applications and Customer agree as follows:

1. DEFINITIONS

As used in this Agreement, the following terms shall have the respective meanings assigned to them below:

"**Customer Materials**" means all materials and content, such as logos and Customer's standard operating procedures, if any, provided to ImPACT Applications by Customer for incorporation into the Product.

"**Customer Site**" means a web site owned or controlled by Customer through which Customer and End Users access the Product.

"**Configurations**" means standard set-up and activation services for the Product.

"**Documentation**" means user documentation for the Product available at ImPACT Applications' web site or sent to the Customer in print, as such documentation may be amended by ImPACT Applications from time to time.

"**End User**" means people other than Customer who are allowed by Customer or a Customer sublicensee to access the Product via the ImPACT Applications Site or a Customer Site.

"**ImPACT Applications Site**" means one or more web sites owned or controlled by ImPACT Applications or an affiliate of ImPACT Applications through which Customer or End Users may obtain access to the Product.

"**Normal Business Hours**" means 7:00 a.m. CST to 7:00 p.m., CST, Monday through Friday, but excluding all holidays observed by ImPACT Applications.

"**Person**" or "**person**" means any corporation, partnership, limited liability company, joint venture, other entity, or natural person.

"**Product**" means the ImPACT Applications products and services available from time-to-time on or through the ImPACT Applications Site, as such Products are described in greater detail in the Documentation, together with any Updates thereto.

"**Product Infrastructure**" means the hardware, software, and other equipment that ImPACT Applications uses in connection with its hosting of the Product for Customer hereunder.

"**Terms of Use**" means the terms and conditions of use for the Product including, but not limited to, ImPACT Applications' Privacy Policy and Terms of Use accessible at www.impacttest.com, which terms and conditions of use shall be accessible to users of the Product through a login or other access screen, as such terms and conditions of use are amended by ImPACT Applications from time to time.

"**Territory**" means the United States.

"**Update**" means any update, upgrade, or new release for the Product that ImPACT Applications may make available to Customer from time to time hereunder.

2. PRODUCT ACCESS; RESTRICTIONS; RESALE PROVISIONS; EXTENSION OF AGREEMENT TO SUBSEQUENT PRODUCTS; SUBLICENSES

2.1 Limited License. Subject to Customer's compliance with the terms and conditions of this Agreement, ImPACT Applications hereby grants to Customer, during the Term, a non-exclusive, non-transferable (except as expressly permitted hereunder), license: to access the Product, to use the Product in the Territory, and to authorize End Users to access and use the Product, via the ImPACT Applications Site or a Customer Site.

2.2 Sublicenses. Customer may grant sublicenses to any of its constituent schools, any scholastic sports team, or club that consists of End Users, or any other organization whose membership consists of End Users. Any sublicenses granted by Customer under the terms of this Agreement shall be subject to the same terms and conditions set forth in this Agreement, and Customer shall obtain written assurances from each sublicensee that such sublicensee agrees to be bound by the terms and

conditions set forth in this Agreement. No sublicensee shall be authorized to grant any further sublicenses. Customer shall notify ImPACT Applications of any sublicense granted by Customer relating to this Agreement within thirty (30) calendar days thereafter. ImPACT Applications reserves the right to terminate any sublicense upon cause shown and reasonable notice to Customer.

2.3 Terms of Use. All access to and use of the Product and Documentation shall be in accordance with the Terms of Use and the Conditions of Use. Prior to using or being provided access to the Product, each End User shall first have assented to the Terms of Use in some reasonable and verifiable manner as approved by ImPACT Applications. Customer shall not take any action that would mask, delete, or otherwise alter the Terms of Use or any other disclaimers or notices that ImPACT Applications may include in the Product from time to time. Customer agrees to (i) promptly notify ImPACT Applications should Customer become aware that any End User has violated or is violating the Terms of Use; and (ii) reasonably cooperate with ImPACT Applications in any actions that ImPACT Applications may elect to take with respect to any End User who violates the Terms of Use, including, without limitation, terminating such End User's access to the Product. Prior to using or being provided access to the Product, each End User shall have either assented to the Terms of Use or, if applicable, provided Customer the consent required under the Children's Online Privacy Protection Act of 1998, as amended ("**COPPA**"). Customer shall not take any action that would mask, delete, or otherwise alter the Terms of Use or any other disclaimers or notices that ImPACT Applications may include in the Product from time to time. Customer shall be and remain primarily liable for any breach of the Terms of Use or failure to secure the required COPPA consent from an End User prior to using the Product.

2.4 Configurations. ImPACT Applications shall prepare and incorporate Configurations in order to enable access to the Product. ImPACT Applications and its licensors own and shall continue to own all right, title, and interest in and to the Product and such Configurations after any Configurations are incorporated therein; provided however that Customer or its licensors shall own and continue to own all right, title, and interest in and to the Customer Materials. Customer hereby grants to ImPACT Applications a royalty-free license to prepare the Configurations and to incorporate said Configurations into the Product as permitted hereunder.

2.5 Proprietary Notices. Customer shall not remove any trademark, copyright, or patent notices, any proprietary or restricted rights notices, or any other proprietary notices or disclaimers that appear in the Product, or in any of the Documentation. Unless otherwise agreed to in writing by ImPACT Applications, Customer shall state on its website, on all Products, and on or in all Promotional Materials and otherwise that: (i) the ImPACT Applications Marks are "licensed from ImPACT

APPLICATIONS, INC."; (ii) the Products are "licensed from ImPACT APPLICATIONS, INC."; and (iii) the Products are subject to copyright, as the case may be.

2.6 Other License Restrictions. Customer shall not make any representations, warranties, conditions, or guarantees with regard to the Product that are inconsistent with or in addition to those made by ImPACT Applications to Customer hereunder. In addition, except as expressly authorized herein, Customer shall not authorize End User to: (i) copy or modify the Product for any purpose; (ii) reverse engineer, decompile, modify, translate, disassemble, or discover the source code for all or any portion of the Product; or (iii) distribute, disclose, market, rent, lease, or otherwise transfer the Product or Documentation to any other person, except as set forth in Section 2.1 hereto.

2.7 Reservation of Rights. Except for the licenses and rights expressly granted under this Agreement, no licenses or rights are granted by either party to the other party hereunder, by implication, estoppel, or otherwise. All such other licenses and rights are reserved unto ImPACT Applications or Customer, as applicable. ImPACT Applications expressly reserves the right, in its sole discretion and in the Territory and throughout the world, to: (i) sell or license the Product directly to any third party; (ii) use the ImPACT Applications Marks for the purpose of promoting, advertising, or marketing the Product; and (iii) grant promotional, advertising, and/or marketing rights to other persons.

2.8 Product Representations. Customer shall make no, and shall indemnify ImPACT Applications for and against any and all claims arising out of, representations or warranties concerning quality, performance, or other characteristics of the Products other than those which are consistent in all respects with, and do not expand the scope of, the representations and warranties made by ImPACT Applications for such Products. Customer may not write or otherwise create any additional Product Documentation or authorize the creation thereof without ImPACT Applications' express prior written consent. The only Product Documentation that Customer is authorized to sell or distribute is official ImPACT Applications Product Documentation that shall have been produced by ImPACT Applications. Customer agrees that its obligation to indemnify ImPACT Applications for and against any and all claims arising out of any warranty that is inconsistent with or additional to the warranties contained in this Agreement shall not be affected, reduced, or impaired by the fact that Customer is required by local mandatory law to provide such inconsistent or additional warranty.

2.9 Ownership of Customer Data. The ImPACT Applications system will aggregate and generate data relating to End Users that will relate to medical information such as age, height, weight, prior injuries, and test results from using the Product and such other information as ImPACT Applications may determine from time-to-time would be useful in improving the performance of the Product (the "**Customer Data**"). Customer is

the sole exclusive owner of the Customer Data. ImPACT Applications shall be permitted to use aggregated, de-identified Customer Data, for internal and external evaluation purposes provided that such information does not identify an individual and there is no reasonable basis to believe that the information can be used to identify an individual. Any use of Customer Data by ImPACT Applications shall comply with all applicable U.S. rules, laws, and regulations regarding data protection and privacy.

2.10 Government Approvals. Customer shall, at its expense, obtain all registrations, licenses, and permits required to perform its obligations, pay all taxes and fees due in connection therewith, and provide ImPACT Applications with such documentation as ImPACT Applications may request to confirm Customer's compliance with this Section 2.10 and agrees that it shall not engage in any course of conduct that, in ImPACT Applications' reasonable belief, would cause ImPACT Applications to be in violation of the laws of any jurisdiction.

2.11 Material Breach. Any breach of any of the provisions of this Section 2 by Customer shall be deemed a material breach of this Agreement.

2.12 Applicability of Agreement to All ImPACT Applications Products and Pricing Changes. Customer acknowledges ImPACT Applications may offer additional Products during the term of this Agreement (each a "**Subsequent Product**" and collectively, the "**Subsequent Products**"). Customer and ImPACT Applications acknowledge and agree Subsequent Products may be licensed by Customer, subject to all terms and conditions of this Agreement, without a formal written modification of this Agreement or the execution of a separate contract on the condition that Subsequent Products and pricing terms are described in a writing by ImPACT Applications and acknowledged by Customer. Such a writing and acknowledgement may include email exchanges, an online ordering system or portal, or any other means that is mutually acceptable by the parties without any need to reference this Agreement or any amendment thereto. Performance subsequent to any acknowledgement or writing as stated herein shall constitute acceptance. ImPACT Applications may also amend Schedule A consistent with the terms of this Agreement without a written modification of this Agreement, provided that any modifications to Schedule A are provided to Customer in a manner consistent with this section. Upon communication to customer of revisions to Schedule A, said revisions shall merge into and fully become part of this Agreement without need for a separate acceptance or novation.

3. PRODUCT INFRASTRUCTURE

3.1 Obligations of ImPACT Applications. Subject to Customer's compliance with the terms and conditions of this Agreement, ImPACT Applications shall be responsible for providing and maintaining the Product Infrastructure. The Product Infrastructure is subject to modification by ImPACT

Applications from time to time for purposes such as adding new functionality, maximizing operating efficiency, and upgrading hardware and software. Customer understands and acknowledges such modifications may require changes to Customer's Internet access and telecommunications infrastructure to maintain Customer's desired level of performance. ImPACT Applications will provide industry standard web hosting and connectivity and use reasonable efforts to provide Customer 99.99% up time operation; provided, however, Customer acknowledges and agrees that downtime may occur for systems maintenance, including without limitation diagnostics, upgrades, and operations reconfiguration and that unscheduled downtime may occur as a result of forces beyond the immediate control of ImPACT Applications including, but not limited to, hardware failures, electrical outages, or failures or outages caused by Customer's network or internet service provider.

3.2 Obligations of Customer; Internet Access and Telecommunications Services. Except for the Product Infrastructure, which will be provided by ImPACT Applications, Customer shall be responsible for obtaining and maintaining all hardware, software, equipment, and other items required in connection with Customer's access to and use of the Product as contemplated hereunder, including, without limitation, all hardware, software, equipment, and other items required to develop and maintain the Customer Site functionality necessary to facilitate access to the Product. Customer at its expense shall be responsible for obtaining Internet access and/or telecommunications services, or upgrading Customer's existing Internet access or telecommunications services, to allow access to the Product by Customer and End Users. ImPACT Applications shall not be responsible for interruptions in Customer's use of the Product caused by such providers or interruptions in the service provided by such providers.

4. TEST ACCESSIBILITY; SERVICE; REPORTS; USER'S GUIDE; UPDATES

4.1 Test Accessibility; Service. A description of how to access the Products, ImPACT Applications technical support, and report generation is set forth on Schedule A.

4.2 Updates. ImPACT Applications shall provide all Updates to Customer as they are released generally by ImPACT Applications to all of its customers. Any and all Updates offered by ImPACT Applications to its customers during the term shall be provided to Customer free of charge.

5. FEES AND PAYMENTS; TAXES; LATE PAYMENTS

5.1 Product Fees - License. In consideration of the license rights and services provided by ImPACT Applications hereunder, Customer will pay ImPACT Applications the applicable Product Fees within thirty (30) calendar days of receipt of an invoice. Current fees for the Products are set forth on Schedule

A (the "*Product Fees*"). Customer shall be responsible for collecting Product Fees from its sublicensees and shall remit the same to ImPACT Applications according to the terms set forth in this Section 5. ImPACT Applications shall electronically invoice Customer for all Product Fees due hereunder and it is Customer's sole responsibility to update ImPACT Applications regarding any changes in Customer's electronic contact information. All Product Fees due to ImPACT Applications shall be paid by Customer in full without right of set-off or deduction. In the event all amounts due to ImPACT Applications are not paid when due, ImPACT Applications shall have the right, in its sole and absolute discretion, to suspend Customer's access to the Product until payment is remitted, subject to ImPACT Applications' compliance with all applicable U.S. federal, state, and local rules, laws, and regulations regarding data protection, data retention, and data privacy of Customer Data, including but not limited to HIPAA (defined below). Failure to pay Product Fees as set forth above shall constitute a material breach of this Agreement and shall subject Customer to termination of this Agreement in accordance with Section 8 herein.

5.2 Product Fees. The Product Fees shall apply only to Products and not to any other goods or services ImPACT Applications may offer, including without limitation separate modules, professional services, or third party products offered by ImPACT Applications from time to time, all of which ImPACT Applications may, in its sole discretion, separately offer and price. ImPACT Applications may offer special promotions or discounts on Products from time to time and as a result, may amend pricing of the Products upon thirty (30) days prior written notice to Customer.

5.3 Fee Increases. ImPACT Applications may, upon sixty (60) days prior written notice to Customer, increase the Product Fees charged to Customer hereunder.

5.4 Taxes. To the extent applicable, Customer shall be responsible for paying all sales, use, value-added, and other similar taxes in connection with the Product and services provided hereunder, except for taxes assessed, levied, or imposed based upon ImPACT Applications' property or income. ImPACT Applications may elect to include said taxes, duties, and charges as separately itemized charges in its invoices to Customer hereunder.

5.5 Late Payments. In the event any amounts due to ImPACT Applications hereunder are not paid when due, ImPACT Applications shall have the right, in its sole and absolute discretion, to: (i) immediately terminate this Agreement by delivering written notice thereof to Customer; (ii) immediately suspend Customer's and any of its sublicensees' access to the Product; and (iii) charge Customer interest on such late payment, which shall accrue interest from the first day following the due date until paid in full at the lesser of one and one-half percent (1 1/2%) per month or the maximum rate permitted by law.

6. WARRANTIES AND LIMITATIONS OF LIABILITY

6.1 Warranty. ImPACT Applications warrants that Product will operate in substantial conformance with the Documentation. Customer must notify ImPACT Applications in writing, within ten (10) days following the date on which Customer is first given access to the Product, of any failure of Product to operate in substantial conformance with the Documentation. Customer must also notify ImPACT Applications in writing, within ten (10) days following the date of performance of any services by ImPACT Applications hereunder, of any failure by ImPACT Applications to perform said services in a professional manner and in accordance with the terms and conditions of this Agreement. ImPACT Applications' sole obligation and Customer's sole remedy with respect to any failure of the Product to substantially conform to the specifications therefor, or of any failure of ImPACT Applications to perform services hereunder in a professional manner and in accordance with the terms and conditions of this Agreement, is for ImPACT Applications to use commercially reasonable efforts to remedy any such failure as soon as is reasonably practicable, and if such failure is not remedied in a reasonable time, for Customer to terminate this Agreement upon written notice to ImPACT Applications. ImPACT Applications represents and warrants that it is not a Sanctioned Person or Entity. For purposes of this Agreement, the term "Sanctioned Person or Entity" means a person or entity that has been excluded by the Office of the Inspector General of the Department of Health and Human Services from participation in Medicare, Medicaid, or any state health care program (defined as 42 CFR § 1001.2) pursuant to 42 CFR Part 1001. ImPACT Applications shall notify Customer within ten (10) days after it receives notice that it is a Sanctioned Person or Entity.

6.2 Warranty Disclaimer. EXCEPT AS SET FORTH IN SECTION 6.1, IMPACT APPLICATIONS DISCLAIMS ANY AND ALL WARRANTIES RELATING TO THE PRODUCT, THE PRODUCT INFRASTRUCTURE, OR ANY OTHER MATTER COVERED BY THIS AGREEMENT, INCLUDING, WITHOUT LIMITATION, ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. IMPACT APPLICATIONS DOES NOT WARRANT THAT THE PRODUCT OR THE PRODUCT INFRASTRUCTURE WILL OPERATE WITHOUT INTERRUPTION OR DELAY AND/OR BE ERROR FREE, OR THAT ALL FAILURES OF THE PRODUCT TO CONFORM TO THE DOCUMENTATION CAN OR WILL BE CORRECTED. THE PRODUCT AND THE PRODUCT INFRASTRUCTURE ARE WARRANTED ONLY TO CUSTOMER, AND CUSTOMER SHALL NOT EXTEND ANY WARRANTIES OR MAKE ANY REPRESENTATIONS FOR OR ON BEHALF OF IMPACT APPLICATIONS OR IMPACT APPLICATIONS' LICENSORS TO ANY OTHER PERSONS.

6.3 Limitations of Liability. IN NO EVENT SHALL EITHER PARTY BE LIABLE FOR LOST PROFITS OR BUSINESS, LOSS OF GOODWILL, LOSS OF DATA, INTERRUPTION OF

BUSINESS, OR FOR ANY EXEMPLARY, PUNITIVE, SPECIAL, INDIRECT, INCIDENTAL, OR CONSEQUENTIAL DAMAGES (INCLUDING, WITHOUT LIMITATION, CLAIMS RELATED TO DIAGNOSTIC ACCURACY AND/OR MEDICAL MALPRACTICE), REGARDLESS OF WHETHER SUCH DAMAGES ARISE UNDER ANY THEORY OF TORT, CONTRACT, STRICT LIABILITY, OR OTHERWISE AND REGARDLESS OF WHETHER SUCH PARTY IS ADVISED OF THE POSSIBILITY OF ANY SUCH DAMAGES. EXCEPTING INSTANCES OF GROSS NEGLIGENCE OR WILLFUL MISCONDUCT AND THE SPECIFIC OBLIGATIONS OF IMPACT APPLICATIONS UNDER SECTION 6.1, THE AGGREGATE LIABILITY OF IMPACT APPLICATIONS FOR ANY AND ALL CLAIMS ARISING UNDER OR IN CONNECTION WITH THIS AGREEMENT OR ITS SUBJECT MATTER SHALL NOT EXCEED THE FEES PAID BY CUSTOMER UNDER THIS AGREEMENT DURING THE TWELVE (12) MONTH PERIOD IMMEDIATELY PRECEDING THE DATE ON WHICH ANY SUCH CLAIM FIRST ARISES.

6.4 Consumer Protection Laws. THE PRODUCT IS A BUSINESS PRODUCT, THE APPLICATION OF WHICH IS COMMERCIAL, RATHER THAN CONSUMER-ORIENTED, IN NATURE, REGARDLESS OF THE NATURE OF ANY SUBLICENSES OR USE BY ANY PERSON OR ENTITY. IN EXECUTING THIS AGREEMENT, THE PARTIES RECOGNIZE, TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW, THAT CONSUMER PROTECTION LAWS IN ANY APPLICABLE TERRITORY SHALL NOT APPLY.

7. INFRINGEMENT INDEMNIFICATION

7.1 Indemnification by ImPACT Applications. ImPACT Applications hereby agrees to indemnify and hold harmless Customer from and against all damages, settlement amounts, costs, and expenses (including reasonable attorney's fees) that Customer may be required to pay to third parties to the extent such damages, settlement amounts, costs, and expenses are attributable to claims that the Product infringes or misappropriates a U.S. patent, copyright, trademark, trade secret, or other intellectual property rights of a third party, except such claims due to: (i) a breach by Customer of any provision of this Agreement; (ii) any Customer Materials; or (iii) use of the Product in combination with any software, hardware, or other equipment not provided by ImPACT Applications where the infringement or misappropriation would not have occurred but for such combination. Notwithstanding anything stated herein to the contrary, in no event shall ImPACT Applications be required to indemnify Customer in an amount or amounts, in the aggregate, in excess of the fees and payments ImPACT Applications has received hereunder.

7.2 Additional Obligation of ImPACT Applications. In the event Customer is enjoined or otherwise prohibited, or in ImPACT Applications' opinion is reasonably likely to be enjoined or

otherwise prohibited, from using the Product as a result of any claim for which ImPACT Applications is required to indemnify Customer under Section 7.1 above, ImPACT Applications, at its own expense and option, shall, in addition to fulfilling its obligations described in Section 7.1, promptly: (i) procure for Customer the right to continue using the Product; (ii) modify the Product so that it becomes non-infringing without materially altering its capacity or performance; (iii) replace the Product with a product that is reasonably equivalent in capacity and performance but is non-infringing; or, if none of the foregoing remedies is available to ImPACT Applications on commercially reasonable terms; (iv) require Customer to cease using the Product and repay to Customer any prepaid fees and other amounts paid by Customer to ImPACT Applications hereunder.

7.3 Exclusive Remedy. Sections 7.1 and 7.2 state the entire obligation of ImPACT Applications and the exclusive remedy of Customer with respect to any actual or threatened claim that the Product, or use thereof by Customer or any End User, infringes or misappropriates the patent, copyright, trademark, trade secret, or other intellectual property rights of any person.

8. TERM AND TERMINATION

8.1 Term. The initial term of this Agreement (the "*Initial Term*") shall be one year from the Effective Date. This Agreement, and any amendments to Schedule A as set forth in Section 2.12, shall automatically renew for additional identical terms (each a "*Renewal Term*") under the then-current fee schedule for the Products and services, a copy of which will be provided to Customer upon request, unless Customer, at least thirty (30) business days prior to the end of the applicable term, provides ImPACT Applications with notice that this Agreement will expire at the end of the applicable term. As of the Effective Date any and all prior agreements related to the licensing of the Products between Customer and ImPACT Applications shall be terminated.

8.2 Termination. Subject to Section 5 of this Agreement, either party shall have the right to immediately terminate this Agreement by delivering written notice thereof to the other party if the other party fails to perform or comply with any material term or condition of this Agreement and does not cure such failure within thirty (30) days following its receipt of written notice thereof from the other party. Additionally, Customer may terminate this Agreement at any time with or without cause upon providing ImPACT Applications at least ninety (90) days prior written notice pursuant to Section 9.9. If, as a result of a change in law or regulation or a judicial or administrative interpretation, the performance by either party hereto of any provision of this Agreement should jeopardize the licensure of Customer, its participation in Medicare, Medicaid, Blue Cross, or other reimbursement or payment programs, its exemption from taxation under Internal Revenue Code Section 501(c)(3) or its full

accreditation by the Joint Commission, or if it should constitute a violation of any statute, regulation, or ordinance, Customer may request that this Agreement be renegotiated to eliminate the jeopardy and, if agreement is not then reached, terminate this Agreement.

8.3 Effect of Termination. Upon the earlier of the expiration or termination of this Agreement, or due to Customer's insolvency or bankruptcy: (i) all license rights of Customer under this Agreement shall automatically and immediately cease; (ii) Customer shall immediately cease all uses of the Product; (iii) Customer shall immediately delete all computer programs and files of ImpACT Applications from its computer systems and return to ImpACT Applications or destroy all Documentation, Training Materials, and/or Promotional Materials in its possession or control and shall certify in writing within ten (10) days from the date of such termination or expiration that such deletions, returns, or destructions have taken place; (iv) Customer shall immediately cease any and all use of the ImpACT Applications Marks and the Promotional Materials, including removing the ImpACT Applications Marks and the Promotional Materials from any website Customer operates; and (v) Customer shall return or destroy all Promotional Materials within thirty (30) days following termination or expiration, and shall certify same in writing. Customer shall no longer have any right or ability to market or license any of the Products, or to provide support related to the Products or offer training related to the Products. Customer agrees upon the effective date of such termination to pay all sums due to ImpACT Applications, return all proprietary information to ImpACT Applications, and provide ImpACT Applications with all outstanding reports, including lists of prospects, lists of sublicensees of Product, copies and/or originals of sublicensee acknowledgments Agreements, and details of any agreements or arrangements under which support has been subscribed for by licensees of Product for a period beyond the effective date of termination, and agrees to assign such agreements or arrangements to ImpACT Applications or to a third party company designated by ImpACT Applications. The following shall survive the expiration or sooner termination of this Agreement: the provisions of Sections 6, 7, 8, and 9; any payment obligations of the parties hereunder accruing prior to the date of such expiration or termination; and any other provisions herein expressly surviving such expiration or termination or necessary to interpret the respective rights and obligations of the parties hereunder.

9. GENERAL

9.1 Independent Contractors. In making and performing this Agreement, the parties are acting and shall act as independent contractors. Neither party is, nor will be deemed to be, an agent, legal representative, joint venturer, franchisee, or partner of the other party for any purpose.

9.2 Force Majeure. In the event either party is unable to

perform its obligations under the terms of this Agreement (other than the obligation to pay amounts due and owing hereunder) because of acts of God, strikes, equipment, or transmission failure or other causes reasonably beyond its control, such party shall not be liable to the other party for any damages resulting from such failure to perform or otherwise from such causes.

9.3 Governing Law. This Agreement and its subject matter shall be governed in accordance with the laws of the Commonwealth of Pennsylvania without regard to conflict of laws principles contained therein. All controversies arising hereunder shall be brought in the state and federal courts located in Allegheny County, Pennsylvania. The parties hereby consent to the exclusive jurisdiction of the State and Federal Courts located in Allegheny County, Pennsylvania and hereby agree to waive any claim or defense of inconvenient forum or governmental immunity. The parties specifically exclude application of the United Nations Convention on Contracts for the International Sale of Goods to this Agreement. In any suit or proceeding between the parties relating to this Agreement, the prevailing party will have the right to recover from the other its costs and reasonable fees and expenses of attorneys and other professionals incurred in connection with the suit or proceeding, including costs, fees, and expenses upon appeal, separately from and in addition to any other amount included in such judgment. This provision is intended to be severable from the other provisions of this Agreement, and shall survive and not be merged into any such judgment.

9.4 Public Statements. Either party may disclose the existence of this Agreement, but shall not represent to any third party any positions, statements, intentions, terms of this Agreement, or other actions on behalf of the other. Neither party shall use the other party's name, trademarks, or service marks or issue any press release or similar public statement without the other party's prior written consent which shall not be unreasonably withheld or delayed.

9.5 Confidentiality. The parties (each, a "**Recipient**") agree to use all information concerning the other party (each, a "**Discloser**") and the Discloser's respective subsidiaries and affiliates furnished by or on behalf of the Discloser hereunder (collectively, the "**Confidential Information**") solely for the purpose of the transactions contemplated hereby. The Confidential Information will be kept confidential by the Recipient and its agents unless such Confidential Information: (i) is required to be disclosed by law; (ii) is disclosed pursuant to the Discloser's prior written consent; or (iii) otherwise becomes non-confidential as described below. Upon termination of this Agreement, the Recipient will return all Confidential Information as may be requested by the Discloser. The term "Confidential Information" shall not be deemed to include information which: (i) is now, or hereafter becomes, through no act or failure to act on the part of the Recipient, generally known or available; (ii) is known by the Recipient at the time of receiving such information as evidenced

by its records created prior to the date of this Agreement; (iii) is hereafter furnished to the Recipient by a third party, as a matter of right and without restriction on disclosure; (iv) is independently developed by the Recipient without any breach of this Agreement; or (v) is the subject of a written permission to disclose provided by the Discloser.

9.6 Privacy Adherence. In addition to the requirements of Section 2.3, the parties are committed to complying with the Standards for Privacy of Individually Identifiable Health Information (the "**Privacy Standard**") promulgated in accordance with the Health Insurance Portability and Accountability Act of 1996 ("**HIPAA**"). ImPACT Applications understands that Customer is a "covered entity" as defined by HIPAA. In the course of carrying out its obligations in accordance with this Agreement, ImPACT Applications will have access to individually identifiable health information of Customer patients, thereby creating a Business Associate relationship between Customer and ImPACT Applications. In compliance with HIPAA, Customer has requested ImPACT Applications, and ImPACT Applications has agreed, to abide by the terms and conditions of this Section 9.6 governing the use of Protected Health Information ("**PHI**"). Unless otherwise defined in the Section 9.6, capitalized terms shall have the meaning established by 45 CFR §§ 160.103 and 164.501. ImPACT Applications may use or disclose PHI in accordance with this Section 9.6 provided such use or disclosure by Customer would not violate the Privacy Standard. ImPACT Applications shall comply with the requirements of the Privacy Standard related to PHI. Specifically, ImPACT Applications shall:

i. Not use or further disclose PHI other than as permitted or required by this Section 9.6 or as required by law (as such term is defined by the Privacy Standard);

ii. Use appropriate safeguards to prevent use or disclosure of the PHI other than as provided for by this Section 9.6;

iii. Report to Customer any use or disclosure of the PHI not provided for by this Section 9.6 of which ImPACT Applications becomes aware;

iv. Mitigate, to the extent practicable, any harmful effect that is known to ImPACT Applications of a use or disclosure of PHI not permitted by this Section 9.6;

v. Make PHI available in accordance with 45 CFR § 164.524;

vi. Make available for amendment and incorporate any amendments to PHI in accordance with 45 CFR § 164.526;

vii. Make available the information required to provide an accounting of disclosures in accordance with 45 CFR § 164.528;

viii. Make ImPACT Applications' internal practices, books, and records relating to the use and disclosure of PHI received from, or created or received on behalf of, Customer available to the United States Secretary of Health and Human Services for purposes of determining Customer's compliance with the Privacy Rule.

Upon expiration of this Agreement ImPACT Applications shall either return to Customer (at Customer's sole expense) or destroy all PHI received from, or created or received on behalf of Customer (including all copies thereof) in ImPACT Applications' possession or under ImPACT Applications' control; or if return or destruction is not feasible, extend protections of this Section 9.6 to the PHI and limit further uses and disclosures to those purposes that make return or destruction infeasible.

9.7 Third Party Beneficiaries. End Users are not and will not be deemed to be third party beneficiaries of this Agreement, or to have any contractual relationship with ImPACT Applications by reason of this Agreement. Customer hereby agrees to indemnify and hold harmless ImPACT Applications from any and all damages, costs, and expenses (including, without limitation, reasonable attorneys' fees) suffered or incurred by ImPACT Applications or its affiliates in connection with any claims brought by End Users against ImPACT Applications or its affiliates that arise from or in connection with the Product or any other matter covered by this Agreement.

9.8 Insurance. ImPACT Applications shall maintain for the term of this Agreement general liability insurance with a combined single limit of at least One Million Dollars (US\$1,000,000.00) for any claim arising out of a single occurrence.

9.9 Miscellaneous. Customer may not assign any of its rights or privileges, or delegate any of its duties or obligations hereunder, in whole or in part, by operation of law or otherwise, to any third party without the prior written consent of ImPACT Applications. Customer's merger or consolidation with another entity or health care system shall not be considered an assignment requiring the prior written consent of ImPACT Applications provided that the surviving entity assumes all of Customer's obligations hereunder without qualification or condition. This Agreement shall be freely assignable by ImPACT Applications upon thirty (30) days prior written notice to Customer. Any attempted assignment or delegation of this Agreement or any duties or obligations hereunder in violation of the foregoing limitations shall be null and void. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective permitted successors and assigns. All notices required to be in writing shall be delivered by hand, sent by recognized overnight courier (such as Federal Express or UPS), electronic mail, or mailed by certified or registered mail, return receipt requested, postage pre-paid, addressed to the parties set forth above. This Agreement, including all schedules attached hereto, constitutes the entire agreement between the

parties concerning the subject matter hereof and supersedes all prior understandings and agreements between the parties, whether written or oral, regarding the subject matter hereof. This Agreement may not be amended, supplemented, or otherwise modified except by an instrument in writing signed by both parties. Any of the provisions of this Agreement which are determined to be invalid or unenforceable in any jurisdiction shall be ineffective to the extent of such invalidity or unenforceability in such jurisdiction, without rendering invalid or unenforceable the remaining provisions hereof or affecting the validity or unenforceability of any of the terms of this Agreement in any other jurisdiction. A waiver by either party of a breach or violation of any provision of this Agreement will not constitute or be construed as a waiver of any subsequent breach or violation of that provision or as a waiver of any breach or violation of any other provision of this Agreement. The headings contained in this Agreement are for convenience only and shall not affect meaning or interpretation of this Agreement. This Agreement shall become binding when any one or more counterparts hereof, individually or taken together, shall bear the original or facsimile signature of each of the parties hereto. This Agreement may be executed in any number of counterparts, each of which shall be an original as against any party whose signature appears thereon, but all of which together shall constitute but one in the same instrument.

IN WITNESS WHEREOF, the undersigned have duly executed this Services Agreement as of the date first set forth above.

IMPACT APPLICATIONS:

IMPACT APPLICATIONS, INC.

DocuSigned by:
By: Michael Wahlster
Name: Michael Wahlster
Title: Chief Executive Officer

CUSTOMER: Anaheim Union High School District

Sign: _____
Print Name: Dr. Jaron Fried
Title: Assistant Superintendent, Ed. Division
Email: fried_ja@auhsd.us
Fax Number: 714-520-9754
Address: 501 Crescent Way
Anaheim, CA 92801
(714) 999-3557

Schedule A**School District/Volume Pricing**

ImPACT and/or ImPACT Pediatric baseline tests (minimum aggregate purchase of 300 with a minimum of either 50 ImPACT or 50 ImPACT Pediatric baseline tests):

300 – 4,999	\$2.75 each
5,000 – 9,999	\$2.25 each
10,000+	\$1.75 each

Post Injury Tests (minimum aggregate purchase of 50 with a minimum of either 25 ImPACT or 25 ImPACT Pediatric Post Injury Tests):

50 – 499	\$12.00 each
500+	\$10.20 each

Additional Individual Tests

Baseline Tests:	\$15.00 each (minimum purchase of 10)
Post Injury Tests:	\$30.00 each (minimum purchase of 5)

ImPACT QuickTest – Description and Pricing

QuickTest: An annual subscription for unlimited testing	\$249.00
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Customer will have access to unlimited use of the QuickTest testing for the entirety of the one year subscription period, provided however Customer understands and agrees: i) this is an introductory price offering; ii) pricing is not subject to the Renewal Term provisions in Section 8 of this Agreement; and iii) prices may increase without the need for a formalized amendment to this Schedule A of the Agreement following the completion of the Initial Term or any subsequent Renewal Term.

General Service Description

ImPACT is reachable over the internet from any industry standard browser. ImPACT Pediatric is available as part of the ImPACT Toolkit app available from the Apple App Store at <http://appstore.com/impacttoolkit>.

Customer Configuration and Installation

Please see https://www.impacttestonline.com/htmlcc/Files/sports/grg_enus.pdf

Availability and Maintenance

ImPACT Applications will use commercially reasonable efforts to make the Products available for Customer use with four (4) hours reserved for maintenance downtimes per week. These maintenance windows may require additional time. Customer designated system administrators will be notified via email 24 hours in advance of any unscheduled down time.

Automated back-ups are performed on all Customer data.

Service Delivery

ImPACT Applications provides support on-line via e-mail only during Normal Business Hours, 7:00 a.m. CST to 7:00 p.m. CST, Monday through Friday, excluding legal holidays. ImPACT Applications provides technical support only to the Customer. It is Customer's sole responsibility to provide support to End Users.

Documentation

The computer requirements for ImPACT:

https://www.impacttestonline.com/htmlcc/Files/sports/grg_enus.pdf

Device requirements for ImPACT Pediatric:

ImPACT Pediatric is currently available for use with an Apple® iPad tablet device that is running iOS Version 8 or higher. This test battery is not standardized for use with the Apple iPad mini due to screen size limitations.

Clinical Reports

Reports are available for Customer's authorized personnel to generate and use in managing the Customer's End Users.

Memorandum of Understanding

Orange County Communities Organized for Responsible Development (OCCORD) and Anaheim Union High School District

September 13, 2019, through June 30, 2020

Founded as a community-labor alliance in 2005, Orange County Communities Organized for Responsible Development (OCCORD) combines community organizing, civic participation, strategic research, and advocacy to engage residents, workers, and stakeholders in local government decisions that impact economic opportunity, community health, and overall quality of life.

This is a memorandum of understanding between the Orange County Communities Organized for Responsible Development (OCCORD) and the Anaheim Union High School District (AUHSD). The purpose of this agreement is to partner with AUHSD to participate in the New Americans Campaign. The New Americans Campaign is a program of the Immigrant Resource Center to promote the idea of Citizenship amongst high school students. OCCORD received a grant from the Immigrant Resources Center to partner with a local school district to create a campaign. The total amount given to AUHSD is \$2,000. Anaheim High School and Katella High School were selected to participate. Each School will receive \$1,000 to implement the project.

OCCORD Commitment:

- Work with AUHSD to develop the components of a contest that includes art, writing, photography, or other media around the theme of Citizenship.
- Work with AUHSD to create a timeline of the contest.
- Work with AUHSD on what types of submissions will be accepted.
- Work with AUHSD to secure partnerships with local public libraries or other public venues to display the submissions during and after the contest.
- Work with AUHSD to host a public event to celebrate the students that submitted their art, writing, photography, or other media.
- Work with AUHSD to promote the contest through local media and on social media with the goal of attracting attention to issue of citizenship and the naturalization services offered by OCCORD.

AUHSD Commitment:

- Work with OCCORD to develop the components of a contest that includes art, writing, photography, or other media around the theme of Citizenship.
- Work with OCCORD to create a timeline of the contest.
- Work with OCCORD on what types of submissions will be accepted.

- Work with OCCORD to secure partnerships with local public libraries or other public venues to display the submissions during and after the contest.
- Work with OCCORD to host a public event to celebrate the students that submitted their art, writing, photography, or other media.
- Work with OCCORD to promote the contest through local media and on social media with the goal of attracting attention to issue of citizenship and the naturalization services offered by OCCORD.



Date : 8/21/19

Shakeel Syed, Executive Director
OCCORD
13252 Garden Grove Blvd. #204
Garden Grove, CA 92843
(714) 621-0919

_____ Date _____
Jaron Fried, Assistant Superintendent
Anaheim Union High School District
501 N. Crescent Way
Anaheim, CA 92801
(714) 999-3575

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

12 th	day of	September	2019
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by and between

Scott Arroyo

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
 and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Consultant will conduct a morning dance or theater clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Festival. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms. The clinic will be held one-day either in the fall or spring of the 2019-2020 year.

Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	Title IV VAPA Grant (3860)
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2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 21, 2019
-------	--------------------

and shall diligently perform as specified and complete performance by:

Date:	March 7, 2020
-------	---------------

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No other information from the District is needed.

5. District shall pay Consultant the maximum amount of

\$200

for services rendered

to # of people:	250 students	# hours per day:	3	# of days:	2
-----------------	--------------	------------------	---	------------	---

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
 - a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
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The guest instructor will provide students who participate in the District Theatre and Dance Festival the experience of participating in a college-level dance or theater program. Students will learn about the performance expectations for professional theatrical performers or designers, and they will experience theater or dance on an exceptional level as they are coached by the clinician.

- 12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The clinician is a distinguished educator and professional director, dancer, actor, and/or choreographer whose interpretation and dynamic attention to theatrical detail offers students a truly exceptional learning experience. He or she is a recognized authority in theatrical performance and design and has established a regional or national reputation with performance, choreographic, or directing engagements.

List any technical support that will need to be supplied by District:

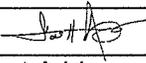
No technical support is needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
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- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Scott Arroyo		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Scott Arroyo		Dr. Jaron Fried	
Authorized Signature:		Signature of Assistant Superintendent:	
<input checked="" type="checkbox"/> 			
Street Address:		Street Address:	
13331 Moorpark St #328		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Sherman Oaks, CA 91423		Anaheim, CA 92803-3520	
Date:		Date:	
8/29/2019			

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

<input checked="" type="checkbox"/> 	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
---	---

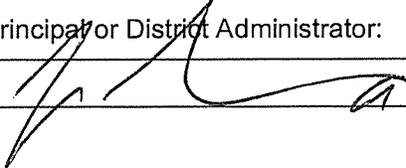
Telephone Number: E-mail Address:

310-890-6268	scottydamian@gmail.com
--------------	------------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature: 	Date: 8/30/19
--	---------------

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 N. Crescent Way—P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

12 th	day of	September	2019
------------------	--------	-----------	------

by and between

Lindsay Brooks

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Consultant will conduct a morning dance or theater clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Festival. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms. The clinic will be held one-day either in the fall or spring of the 2019-2020 year.

Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	Title IV VAPA Grant (3860)
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Date:	September 21, 2019
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and shall diligently perform as specified and complete performance by:

Date:	March 7, 2020
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Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

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5. District shall pay Consultant the maximum amount of

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for services rendered

to # of people:	250 students	# hours per day:	3	# of days:	2
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

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7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

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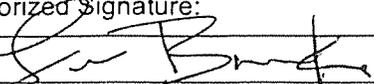
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(IRS Revenue Rule 87-41)

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 - Other (explain) _____
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CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Lindsay Brooks		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Lindsay Brooks		Dr. Jaron Fried	
Authorized Signature:		Signature of Assistant Superintendent:	
<input checked="" type="checkbox"/> 			
Street Address:		Street Address:	
151 Doverfield Dr.		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Placentia, CA 92870		Anaheim, CA 92803-3520	
Date:		Date:	
8/29/2019			

Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/>
Corporation:	<input type="checkbox"/>
Partnership:	<input type="checkbox"/>
Other/Specify:	<input type="checkbox"/>

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

<input checked="" type="checkbox"/> LB	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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Telephone Number:

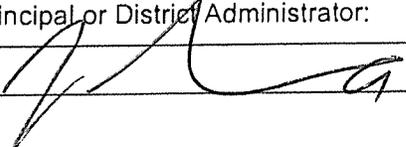
E-mail Address:

909-510-1244	lindsaybrooks@gmail.com
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature:		Date:	8/30/19
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ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 N. Crescent Way—P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

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12 th	day of	September	2019
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by and between

Michael Buss

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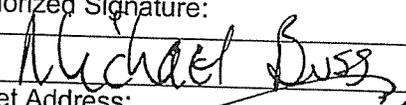
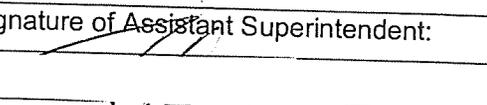
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(IRS Revenue Rule 87-41)

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CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Michael Buss		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Michael Buss		Dr. Jaron Fried	
Authorized Signature:		Signature of Assistant Superintendent:	
✗ 			
Street Address:		Street Address:	
2402 N. Olive Lane		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Santa Ana, CA 92706		Anaheim, CA 92803-3520	
Date:		Date:	
8/29/2019			

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

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*Or, initial below:

✗ 	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
---	--

Telephone Number:

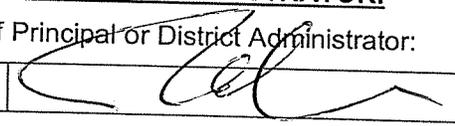
E-mail Address:

714-329-7311	penman49@gmail.com
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature:		Date:	9/3/19
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ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way—P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

12 th	day of	September	2019
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by and between

Danil Chernyy

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Consultant will conduct a morning dance or theater clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Festival. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms. The clinic will be held one-day either in the fall or spring of the 2019-2020 year.

Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	Title IV VAPA Grant (3860)
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2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 21, 2019
-------	--------------------

and shall diligently perform as specified and complete performance by:

Date:	March 7, 2020
-------	---------------

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No other information from the District is needed.

5. District shall pay Consultant the maximum amount of

\$200

for services rendered

to # of people:	250 students	# hours per day:	3	# of days:	2
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
 - a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
- 11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The guest instructor will provide students who participate in the District Theatre and Dance Festival the experience of participating in a college-level dance or theater program. Students will learn about the performance expectations for professional theatrical performers or designers, and they will experience theater or dance on an exceptional level as they are coached by the clinician.

- 12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The clinician is a distinguished educator and professional director, dancer, actor, and/or choreographer whose interpretation and dynamic attention to theatrical detail offers students a truly exceptional learning experience. He or she is a recognized authority in theatrical performance and design and has established a regional or national reputation with performance, choreographic, or directing engagements.

List any technical support that will need to be supplied by District:

No technical support is needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
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- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
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 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Danil Chernyy		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Danil Chernyy		Dr. Jaron Fried	
Authorized Signature:		Signature of Assistant Superintendent:	
<input checked="" type="checkbox"/> 			
Street Address:		Street Address:	
4453 Owens St.		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Corona, CA 92883		Anaheim, CA 92803-3520	
Date:		Date:	
8/29/2019			

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

<input checked="" type="checkbox"/> DC	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--	--

Telephone Number:

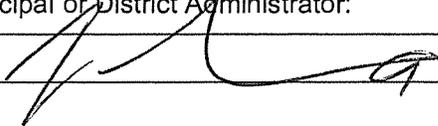
E-mail Address:

312-659-4021	danilchernyy@gmail.com
--------------	------------------------

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PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature:		Date:	8/30/19
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 501 N. Crescent Way–P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

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12 th	day of	September	2019
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by and between

Quintan Craig

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 and

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Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	Title IV VAPA Grant (3860)
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Date:	September 21, 2019
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for services rendered

to # of people:	250 students	# hours per day:	3	# of days:	2
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7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

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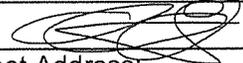
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 - Other (explain) _____
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IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Quintan Craig		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Quintan Craig		Dr. Jaron Fried	
Authorized Signature:		Signature of Assistant Superintendent:	
<input checked="" type="checkbox"/> 			
Street Address:		Street Address:	
351 Honeysuckle Ln.		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Brea, CA 92821		Anaheim, CA 92803-3520	
Date:		Date:	
8/29/2019			

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

<input checked="" type="checkbox"/> 	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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Telephone Number:

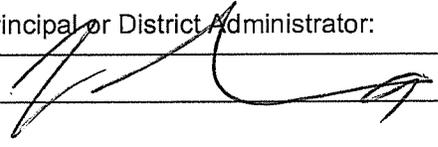
E-mail Address:

714-745-8713	quintanraig@gmail.com
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PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature: 	Date: 8/30/19
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EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

12 th	day of	September	2019
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by and between

Hector Guerrero

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Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	Title IV VAPA Grant (3860)
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CONSULTANT:	DISTRICT:
Typed Name of consultant (same as page 1):	
Hector Guerrero	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
Hector Guerrero	Dr. Jaron Fried
Authorized Signature:	
Signature of Assistant Superintendent:	
<i>[Handwritten Signature]</i>	
Street Address:	
5482 Wilshire Blvd #1534	501 Crescent Way, P.O. Box 3520
City, State, Zip Code	
Los Angeles, CA 90036	Anaheim, CA 92803-3520
Date:	
8/29/2019	

Mark Appropriately:

Independent/Sole Proprietor	<input checked="" type="checkbox"/>
Corporation	<input type="checkbox"/>
Partnership	<input type="checkbox"/>
Other/Specify	<input type="checkbox"/>

Social Security Number* or Federal Identification Number*

<input type="text"/>	<input type="text"/>
----------------------	----------------------

*Or, initial below:

<input checked="" type="checkbox"/> H G	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
---	--

Telephone Number: E-mail Address:

347-558-5003	gdance43@aol.com
--------------	------------------

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PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature:	<i>[Handwritten Signature]</i>	Date:	8/30/19
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B1

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 N. Crescent Way—P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

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12 th	day of	September	2019
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by and between

Donald Jackson

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Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	Title IV VAPA Grant (3860)
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No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 21, 2019
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and shall diligently perform as specified and complete performance by:

Date:	March 7, 2020
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Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No other information from the District is needed.

5. District shall pay Consultant the maximum amount of

\$200

for services rendered

to # of people:	250 students	# hours per day:	3	# of days:	2
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
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List any technical support that will need to be supplied by District:

No technical support is needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
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- Possible Profit or Loss:** Consultant does these (check valid items):
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 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
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- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

12 th	day of	September	2019
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by and between

Karen O'Hanlon

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Consultant will conduct a morning dance or theater clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Festival. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms. The clinic will be held one-day either in the fall or spring of the 2019-2020 year.

Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	Title IV VAPA Grant (3860)
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2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 21, 2019
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and shall diligently perform as specified and complete performance by:

Date:	March 7, 2020
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4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

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5. District shall pay Consultant the maximum amount of

\$200

for services rendered

to # of people:	250 students	# hours per day:	3	# of days:	2
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

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7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
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- 12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The clinician is a distinguished educator and professional director, dancer, actor, and/or choreographer whose interpretation and dynamic attention to theatrical detail offers students a truly exceptional learning experience. He or she is a recognized authority in theatrical performance and design and has established a regional or national reputation with performance, choreographic, or directing engagements.

List any technical support that will need to be supplied by District:

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(IRS Revenue Rule 87-41)**

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- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Karen O'Hanlon		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Karen O'Hanlon		Dr. Jaron Fried	
Authorized Signature:		Signature of Assistant Superintendent:	
<input checked="" type="checkbox"/> <i>Karen O'Hanlon</i>			
Street Address:		Street Address:	
262 S. Raspberry Lane		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Anaheim, CA 92808		Anaheim, CA 92803-3520	
Date:		Date:	
8/29/2019			

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

-	
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*Or, initial below:

<input checked="" type="checkbox"/> <i>KO</i>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
---	---

Telephone Number:

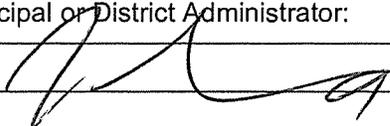
E-mail Address:

888-455-4212	karenohanlon212@gmail.com
--------------	---------------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature:		Date:	<i>8/30/19</i>
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EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

12th day of September 2019

by and between

Trisha Rapier

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
and

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Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	Title IV VAPA Grant (3860)
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for services rendered

to # of people:	250 students	# hours per day:	3	# of days:	2
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List any technical support that will need to be supplied by District:

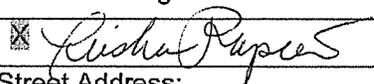
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**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

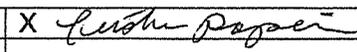
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IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Trisha Rapier		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Trisha Rapier		Dr. Jaron Fried	
Authorized Signature:		Signature of Assistant Superintendent:	
<input checked="" type="checkbox"/> 			
Street Address:		Street Address:	
206 El Paseo		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Foothill Ranch CA 92610		Anaheim, CA 92803-3520	
Date:		Date:	
8/29/2019			

Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/> 
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

<input checked="" type="checkbox"/> T.R.	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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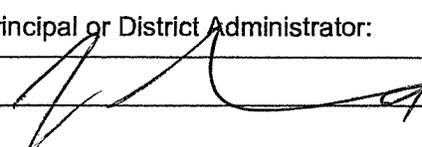
Telephone Number: E-mail Address:

646-408-0859	trisharapier@me.com
--------------	---------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature: 	Date: 8/30/19
--	---------------

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 N. Crescent Way-P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

12 th	day of	September	2019
------------------	--------	-----------	------

by and between

Ian Roettger

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

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 and

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10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The guest instructor will provide students who participate in the District Theatre and Dance Festival the experience of participating in a college-level dance or theater program. Students will learn about the performance expectations for professional theatrical performers or designers, and they will experience theater or dance on an exceptional level as they are coached by the clinician.

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List any technical support that will need to be supplied by District:

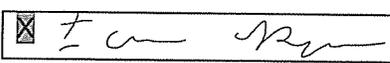
No technical support is needed.

COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
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- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
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 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
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- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Ian Roettger		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Ian Roettger		Dr. Jaron Fried	
Authorized Signature:		Signature of Assistant Superintendent:	
<input checked="" type="checkbox"/> 			
Street Address:		Street Address:	
5514 Calle Mayor		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Torrance, CA 90505		Anaheim, CA 92803-3520	
Date:		Date:	
8/29/2019			

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

<input checked="" type="checkbox"/> 	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
---	--

Telephone Number:

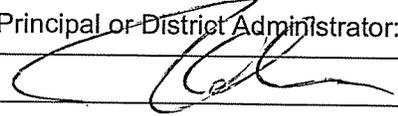
E-mail Address:

310-420-7456	ian.roettger@gmail.com
--------------	------------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature: 	Date: 9/3/19
--	--------------

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 N. Crescent Way—P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

12 th	day of	September	2019
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by and between

Lauren Santos

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
 and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Consultant will conduct a morning dance or theater clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Festival. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms. The clinic will be held one-day either in the fall or spring of the 2019-2020 year.

Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	Title IV VAPA Grant (3860)
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2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 21, 2019
-------	--------------------

and shall diligently perform as specified and complete performance by:

Date:	March 7, 2020
-------	---------------

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No other information from the District is needed.

5. District shall pay Consultant the maximum amount of

\$200

for services rendered

to # of people:	250 students	# hours per day:	3	# of days:	2
-----------------	--------------	------------------	---	------------	---

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
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List any technical support that will need to be supplied by District:

No technical support is needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

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 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
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 - Maintains an office
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 - Business signs
 - Advertises services
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 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Lauren Santos		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Lauren Santos		Dr. Jaron Fried	
Authorized Signature:		Signature of Assistant Superintendent:	
<input checked="" type="checkbox"/> <i>Lauren Santos</i>			
Street Address:		Street Address:	
619 N Hayworth Ave.		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Los Angeles, CA 90048		Anaheim, CA 92803-3520	
Date:		Date:	
8/29/2019			

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

<input checked="" type="checkbox"/> <i>LS</i>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
---	---

Telephone Number:

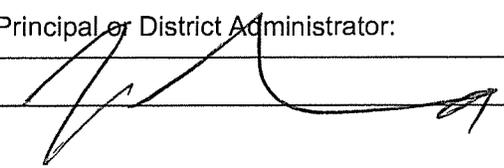
E-mail Address:

808-347-4207	lola.santos.gu@gmail.com
--------------	--------------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature:		Date:	8/30/19
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ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 N. Crescent Way—P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

12 th	day of	September	2019
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by and between

Robert Souders

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
 and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Consultant will conduct a morning dance or theater clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Festival. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms. The clinic will be held one-day either in the fall or spring of the 2019-2020 year.

Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	Title IV VAPA Grant (3860)
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for services rendered

to # of people:	250 students	# hours per day:	3	# of days:	2
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- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

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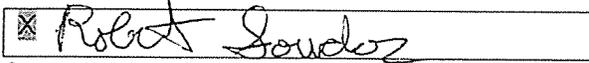
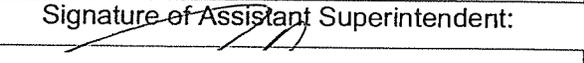
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IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Robert Souders		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Robert Souders		Dr. Jaron Fried	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
1046 Valencia Ave		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code Unit B		City, State, Zip Code	
Costa Mesa, CA 92683		Anaheim, CA 92803-3520	
Date: 9/26/26		Date:	
8/29/2019			

Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/> Robert Souders
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

<input checked="" type="checkbox"/> RS	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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Telephone Number:

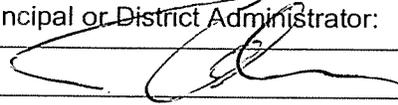
E-mail Address:

714-931-9168	robas1989@gmail.com
--------------	---------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature:		Date:	9/3/19
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ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 N. Crescent Way--P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

12 th	day of	September	2019
------------------	--------	-----------	------

by and between

Vicki Sundgren

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
 and

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Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	Title IV VAPA Grant (3860)
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Date:	September 21, 2019
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12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The clinician is a distinguished educator and professional director, dancer, actor, and/or choreographer whose interpretation and dynamic attention to theatrical detail offers students a truly exceptional learning experience. He or she is a recognized authority in theatrical performance and design and has established a regional or national reputation with performance, choreographic, or directing engagements.

List any technical support that will need to be supplied by District:

No technical support is needed.

COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
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 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
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- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Vicki Sundgren		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Vicki Sundgren		Dr. Jaron Fried	
Authorized Signature:		Signature of Assistant Superintendent:	
<input checked="" type="checkbox"/> <i>Vicki Sundgren</i>			
Street Address:		Street Address:	
7582 Lee Dr		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Buena Park, CA 90620		Anaheim, CA 92803-3520	
Date:		Date:	
8/29/2019			

Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/>
Corporation:	<input type="checkbox"/>
Partnership:	<input type="checkbox"/>
Other/Specify:	<input type="checkbox"/>

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

<input checked="" type="checkbox"/> <i>VS</i>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
---	---

Telephone Number: E-mail Address:

714-396-5214	vickisundgren@gmail.com
--------------	-------------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature: <i>[Handwritten Signature]</i>	Date: <i>8/30/19</i>
---	----------------------

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way-P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

12th day of September 2019

by and between

Dylan Tarrant

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

- 1. Services to be provided by Consultant:

Consultant will conduct a morning dance or theater clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Festival. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms. The clinic will be held one-day either in the fall or spring of the 2019-2020 year.

Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	Title IV VAPA Grant (3860)
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- 2. List of Other Supportive Staff or Consultants:

No other support staff is required.

- 3. Consultant shall commence providing services under this AGREEMENT on:

Date: September 21, 2019

and shall diligently perform as specified and complete performance by:

Date: March 7, 2020

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

- 4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No other information from the District is needed.

- 5. District shall pay Consultant the maximum amount of

\$200

for services rendered

to # of people:	250 students	# hours per day:	3	# of days:	2
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

- 6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

- 7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
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(IRS Revenue Rule 87-41)

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IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Dylan Tarrant		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Dylan Tarrant		Dr. Jaron Fried	
Authorized Signature:		Signature of Assistant Superintendent:	
<input checked="" type="checkbox"/> 			
Street Address:		Street Address:	
835 Obispo Ave.		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Long Beach, CA 90804		Anaheim, CA 92803-3520	
Date:		Date:	
8/29/2019			

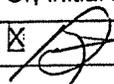
Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/>
Corporation:	<input type="checkbox"/>
Partnership:	<input type="checkbox"/>
Other/Specify:	<input type="checkbox"/>

Social Security Number* or Federal Identification Number*

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*Or, initial below:

<input checked="" type="checkbox"/> 	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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Telephone Number:

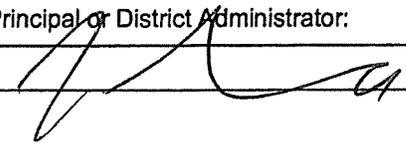
E-mail Address:

805-709-2159	dylantarrant@scuhs.edu
--------------	------------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature: 	Date: 8/30/19
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ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 N. Crescent Way—P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

12 th	day of	September	2019
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by and between

Andrew Vaca

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
 and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

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Consultant will conduct a morning dance or theater clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Festival. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms. The clinic will be held one-day either in the fall or spring of the 2019-2020 year.

Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	Title IV VAPA Grant (3860)
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Date:	September 21, 2019
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and shall diligently perform as specified and complete performance by:

Date:	March 7, 2020
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7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

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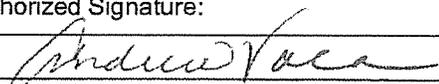
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(IRS Revenue Rule 87-41)**

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IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Andrew Vaca		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Andrew Vaca		Dr. Jaron Fried	
Authorized Signature:		Signature of Assistant Superintendent:	
<input checked="" type="checkbox"/> 			
Street Address:		Street Address:	
215 Euclid Ave. #202		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code:	
Long Beach, CA 90803		Anaheim, CA 92803-3520	
Date:		Date:	
8/29/2019			

Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/>
Corporation:	<input type="checkbox"/>
Partnership:	<input type="checkbox"/>
Other/Specify:	<input type="checkbox"/>

Social Security Number*

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*Or, initial below:

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Telephone Number:

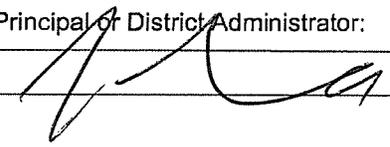
E-mail Address:

323-791-9975	andrew.vaca@csulb.edu
--------------	-----------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature: 	Date: 8/30/19
--	---------------

ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way--P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

12th day of September 2019

by and between

Jessica Wolf

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

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Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	Title IV VAPA Grant (3860)
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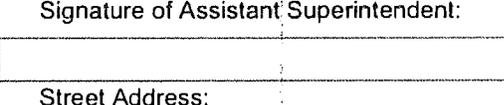
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(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of consultant (same as page 1):	
Jessica Wolf	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
Jessica Wolf	Dr. Jaron Fried
Authorized Signature:	
	
Signature of Assistant Superintendent:	
	
Street Address:	
26 Lilac	501 Crescent Way, P.O. Box 3520
City, State, Zip Code	
Lake Forest, CA 92630	Anaheim, CA 92803-3520
Date:	
8/29/2019	

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

<input checked="" type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
-------------------------------------	--

Telephone Number:

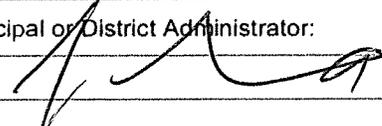
E-mail Address:

714-931-9290	wolf.m.jessica@gmail.com
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature:		Date:	8/30/19
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**Big Brothers
Big Sisters.**
OF ORANGE COUNTY
& THE INLAND EMPIRE

1801 E. EDINGER AVENUE, SUITE 101
SANTA ANA, CA 92705

**Big Brothers Big Sisters | High School Bigs
Memorandum of Understanding**



This Memorandum of Understanding ("MOU") is an agreement between BIG BROTHERS BIG SISTERS of Orange County & Inland Empire and Anaheim Union High School District. The purpose of this document is to outline each entity's roles and responsibilities for the development and growth of the High School Bigs Mentoring Program. The goal is to pair at-risk students (Littles) from neighboring elementary schools with positive, caring, screened and trained high school mentors (Bigs) from AUHSD partner school(s) in one-to-one mentoring relationships that provide positive modeling that leads to school and lifetime success. Duration: 2019-2020 School Year.

Anaheim Union High School District
Dr. Jaron Fried, Assistant Superintendent
501 N. Crescent Way,
Anaheim, CA 92803

Big Brothers Big Sisters of Orange County
Cristal Ochoa
Associate Director of Site Based Programs
1801 E. Edinger Ave., #101
Santa Ana, CA 92705

Big Brothers Big Sisters of Orange County & the Inland Empire ("BBB SOC&IE") agrees to:

- Work collaboratively with the AUHSD partner school(s) to provide their youth an opportunity to participate in strong and enduring, professionally supported, one-to-one mentoring relationships that can change their lives for the better, forever.
- Assign BBB SOC staff members to work in partnership with the partner school(s). This person will coordinate program logistics, recruitment, and enrollment and bring the program to fruition.
- Provide insurance coverage for all mentors and mentee participants.
- Provide full screening of all mentors (i.e., interviews, references, assessments, etc.)
- Provide appropriate pre-match training to all mentors and provide ongoing training opportunities.
- Assist school with identification of mentors that would be appropriate to participate in the program.
- Match mentors and mentees based on needs and common interests.
- Plan sessions for mentors and mentees to meet on a regular basis; weekly from 3:30pm-4:30pm at the participating elementary school(s).
- Provide activities and supervision at program meetings.



714.544.7773



714.544.7643



ocbigs.org

Tax ID# 95-1992702



**Big Brothers
Big Sisters.**
OF ORANGE COUNTY
& THE INLAND EMPIRE

1801 E. EDINGER AVENUE, SUITE 101
SANTA ANA, CA 92705

- Contact both the mentee and the mentor on a regular basis and provide support to each match. .
- Plan and coordinate summer communication between mentors and mentees.
- Collect evaluations of matches and program during the course of the school year (surveying at the beginning of the school year and end of the school year).
- Share outcomes/feedback specific to the program at key points during the year.
- Report on successes, challenges, and opportunities within the partnership to the school at the end of each year.
- Data Sharing: In order to facilitate the evaluation of the program, the District and BBBSOC&IE will share aggregate data for the purposes of determining program impact in compliance with the Family Education Rights and Privacy Act ("FERPA").

Responsibilities of Anaheim Union High School District in partnership with the identified school(s):

- Promote the BBBSOC Partnership with school personnel to enhance collaboration efforts.
- Assign a coordinator for the program. This person will help coordinate recruitment and enrollment efforts of high school mentors.
- Recognize the school-based mentoring program as a year-round program.
- Assist BBBSOC staff person in recruiting mentors to be part of the High School Bigs Program. This will include:
 - Dispensing and collecting mentor applications
- Provide opportunities for BBBSOC programming. This should allow for:
 - On-site recruitment & enrollment opportunities approved by school personnel
 - Interviews to take place
 - High school club support to occur
- Maintain goal number of mentors. Therefore if mentors leave the program, lose interest in the program, or is dismissed from the program, the identified school(s) will assist to replace those spots with newly recruited mentors.
- Promote BBBSOC programming by ensuring students are aware of program opportunities and locations. This may include passing out fliers and making announcements to students.
- Data Sharing: In order to facilitate the evaluation of the program, the District and BBBSOC&IE will share aggregate data for the purposes of determining program impact in compliance with the Family Education Rights and Privacy Act ("FERPA").



**Big Brothers
Big Sisters.**
OF ORANGE COUNTY
& THE INLAND EMPIRE

1801 E. EDINGER AVENUE, SUITE 101
SANTA ANA, CA 92705

Upon execution, the parties attest to their acceptance of the terms and conditions of this agreement. At the expiration of this agreement, the undersigned parties will meet at an agreed upon date prior to the end of this agreement to evaluate the partnership and to define future partnership parameters.

Agreed and approved by:

Signature(s) from Anaheim Union High School District:

Printed Name of AUHSD Representative: Dr. Jaron Fried, Assistant Superintendent

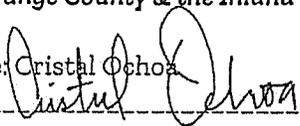
Signature of AUHSD Representative: _____

Title: Assistant Superintendent

Date: 9/13/19

Signature(s) from Big Brothers Big Sisters of Orange County & the Inland Empire:

Printed Name of BBBSOC&IE Representative: Cristal Ochoa

Signature of BBBSOC&IE Representative: 

Title: Associate Director of Site Based Programs

Date: August 16, 2019

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 Crescent Way – P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this (Board Approval Date):

12th	day of	September	2019
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by and between

Vital Link

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies; and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

<p>Kathy Johnson, Executive Director of Vital Link, has served as a liaison for the Career Technical Education (CTE) advisory boards for the past 17 years in the following industry pathways: Arts, Media, and Entertainment; Building and Construction; Business and Finance; Culinary Arts; Engineering and Design; Education and Child Development; Fashion Design; Health Science and Medical Technology; Information and Communication Technologies; Manufacturing and Product Design; Marketing, Sales, and Service; Public Services; and Transportation. She will focus on the expansion of industry involvement on advisory boards, and assist faculty in the development of ongoing industry and educational partnerships and resources. Ms. Johnson will also assist in the coordination of the interactive career exploration portion of the district's annual College and Career Fair.</p>

Site/School:	District Office	Funds (Cost Center):	Perkins (3930)
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2. List of Other Supportive Staff or Consultants:

None

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 13, 2019
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and shall diligently perform as specified and complete performance by:

Date:	July 31, 2020
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Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

- 4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

Kathy Johnson has received a copy of the Anaheim Union High School District's Local Plan for Career Technical Education. Specific industry pathway program information will be provided, as needed.

- 5. District shall pay Consultant the maximum amount of

\$26,425

for services rendered

to # of people:	50 advisory board participants	# hours per day:	6	# of days:	20
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

- 6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

- 7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
- 11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The consultant will: (1) expand industry involvement and participation on the Advisory Boards; (2) identify and facilitate work-based learning experiences for students, such as field trips; (3) facilitate communication between AUHSD staff and industry professionals; and (4) provide services to assist in the development of ongoing industry and educational partner coordination of the interactive career exploration portion of the district's annual College and Career Fair.

- 12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

Kathy Johnson provides a unique set of skills to act as the consultant for the CTE pathway programs. For the past ten years, Ms. Johnson has facilitated the county-wide CTEoc Advisory Boards for Orange County school districts, the Regional Occupational Programs (ROP) and community colleges. She also sits on the executive board for the OC Pathways Consortium.

List any technical support that will need to be supplied by District:

None needed.

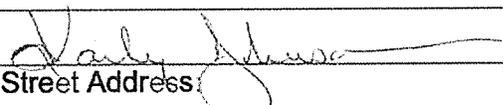
COMMON-LAW FACTORS

(IRS Revenue Rule 87-41)

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- x **No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- x **No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- x **Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- x **Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- x **Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
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- x **Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- x **Business Expenses:** Consultant is responsible for incidental or special business expenses.
- x **Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- x **Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- x **Possible Profit or Loss:** Consultant does these (check valid items):
 - x Hires, directs, pays assistants
 - x Has equipment, facilities
 - x Has a continuing and recurring liability
 - x Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- X **Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- x **Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- x **No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Vital Link		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Kathy Johnson, Executive Director		Jaron Fried, Ed.D	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
P.O. Box 12064		501 N. Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Costa Mesa, CA 92627		Anaheim, CA 92803-3520	
Date:		Date:	
August 12, 2019		September 13, 2019	

Mark Appropriately:

Independent/Sole Proprietor:	
Corporation:	
Partnership:	
Other/Specify:	X

Social Security Number* or Federal Identification Number*

	33-0632256
--	------------

*Or, initial below:

	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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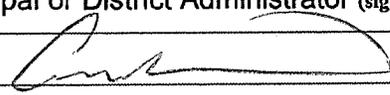
Telephone Number: E-mail Address:

(949) 646-2520	Kathy@vitalinkoc.org
----------------	----------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature:		Date:	8/29/19
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MEMORANDUM OF UNDERSTANDING
ANAHEIM UNION HIGH SCHOOL DISTRICT AND HIGHER GROUND
Human Trafficking Prevention Collaboration - Curriculum & Mentoring Program

This Memorandum of Understanding (“MOU”) is effective this 13th day of September, 2019 (“Effective Date”) by and between the Anaheim Union High School District (“AUHSD”) and Higher Ground Youth & Family Services, a California nonprofit public benefit corporation (“Higher Ground”) (each a “Party” and both, the “Parties”). This MOU describes the agreed-upon responsibilities and expectations between the Parties for the purpose described below.

A. DEFINITIONS. In addition to the terms defined above, the following capitalized terms will have the meaning that follows the term, as used in this MOU.

1. **AUHSD Students.** Students who attend an AUHSD school in grades 7 through 12 and are determined to be eligible to participate in the Human Trafficking Program by AUHSD.
2. **Human Trafficking Program.** The pilot program developed by Higher Ground with input from third parties (including without limitation Prevention Project, CSUF, and UCI), which addresses sexual abuse and human trafficking.

B. PURPOSE. Higher Ground has developed the Human Trafficking Program in response to requests from community representatives, including those from AUHSD, to provide instruction and training to eligible students about sexual abuse and human trafficking. The Human Trafficking Program is intended to assist AUHSD in satisfying requirements under Section 51934(a) (1) of the California Education Code. Higher Ground makes no representation or warranty that the Human Trafficking Program satisfies those statutory requirements.

C. HIGHER GROUND RESPONSIBILITIES. Higher Ground agrees to:

1. Provide the curriculum to AUHSD and obtain AUHSD’s approval of the curriculum, prior to presenting the Human Trafficking Program to AUHSD Students.
2. Present the Human Trafficking Program to AUHSD Students through its college interns, volunteers or employees, or other speakers, as determined by Higher Ground in its discretion, during the times scheduled by AUHSD and mutually agreed to by the Parties.
3. Assist AUHSD in coordinating and scheduling the presentation of the Human Trafficking Program at AUHSD schools designated by AUHSD.
4. Provide outreach materials and speakers to AUHSD schools as needed, within Higher Ground’s capacity.

D. AUHSD RESPONSIBILITIES. AUHSD agrees to:

1. Assist in the scheduling of the Human Trafficking Programming in the schools designated by AUHSD.
2. Determine which AUHSD Students shall attend the Human Trafficking Program, deliver all program materials to, and obtain all consents from, the AUHSD Students and/or their parents or guardians, as required by law and AUHSD, prior to permitting AUHSD Students to attend or participate in the Human Trafficking Program.
3. Provide program support to Higher Ground when necessary, in accordance with AUHSD’s policies and procedures.



E. NO LIABILITY. AUHSD acknowledges that Higher Ground has developed the Human Trafficking Program as a pilot program and that Higher Ground makes no representations regarding the program's effectiveness or outcomes in preventing sexual abuse or human trafficking. AUHSD further acknowledges that the subject matter of the Human Trafficking Program may be controversial, create unwanted and negative publicity and complaints about AUHSD, the Human Trafficking Program and Higher Ground. AUHSD acknowledges these risks and shall in no manner hold Higher Ground liable for any outcomes, effects, publicity, or complaints, or any indirect or consequential damages, including without limitation, personal injury, death, or property loss.

F. INDEMNIFICATION. AUHSD shall be liable for, and shall indemnify, defend and hold harmless Higher Ground from and against any and all demands, claims, actions, causes of action, liabilities, suits, proceedings, or inquiries, or any settlement thereto, and all related expenses, including, but not limited, to all litigation expenses (including reasonable attorneys' fees and court costs) and settlement amounts, as well as all special and consequential damages and damage to Higher Ground's or AUHSD's goodwill and reputation that arises from or in connection with, directly or indirectly, AUHSD's fulfillment or failure to fulfill its obligations hereunder, and Higher Ground's presentation and delivery of the Human Trafficking Program to AUHSD Students or other AUHSD personnel.

G. TERM AND AMENDMENT. This MOU shall commence on the Effective Date and shall continue, unless earlier terminated by either Party in accordance with Section H below. The Parties may amend this MOU in writing, with each Party's signature affixed thereto.

H. TERMINATION. Either Party may terminate this MOU, in whole or in part, upon providing forty-five (45) days prior written notice to the other Party's signatory to this MOU at the address shown below the signature line. The notice shall set forth the termination date.

I. NO COMPENSATION. The Parties agree that no compensation of any kind shall be paid by either Party for its performance under this MOU or by AUHSD Students for their participation in the Human Trafficking Program.

J. INSURANCE. Each Party will each maintain general liability insurance and any other insurance required by law.

K. MISCELLANEOUS.

1. No Discrimination. Higher Ground and AUHSD will not unlawfully discriminate in employment, academic programs, or the provision of services on the basis of race, color, religion, ancestry, national origin, age (over 40 years), sex, sexual orientation, marital status, medical condition, disability or any other basis protected by federal, state, or local ordinance or regulation.

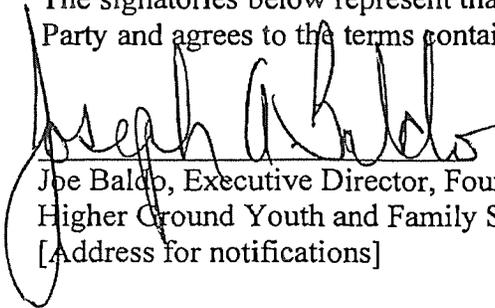
2. Interpretation. This MOU shall be governed by and construed in accordance with the laws applicable to tax-exempt organizations under Section 501(c) (3) of the U.S. Internal Revenue Code and the laws of the State of California.

3. **Dispute Resolution.** The Parties agree to meet and confer in good faith to resolve any disputes that may arise in relation to this MOU.

4. **Entire Memorandum.** This MOU constitutes the entire agreement between the Parties pertaining to the subject matter contained herein and supersedes all prior and contemporaneous agreements, representations and understandings of the Parties, whether written or oral.

[Signatures on Next Page]

The signatories below represent that each has the authority to sign this MOU on behalf of the Party and agrees to the terms contained herein:


Joe Baldo, Executive Director, Founder
Higher Ground Youth and Family Services
[Address for notifications]

8-23-19
Date

Jaron Fried, Assistant Superintendent
Educational Services
Anaheim Union High School District
[Address for notifications]

9/13/19

Date

**COLLEGE AND CAREER ACCESS PATHWAYS
A DUAL ENROLLMENT PARTNERSHIP AGREEMENT
2019-2021**

This is a College and Career Access Pathways Partnership Agreement (CCAP) hereinafter known as "Agreement" between **Cypress College and Fullerton College** ("COLLEGE") colleges of the North Orange County Community College District, (NOCCCD), 1830 W. Romneya Drive, Anaheim, CA 92801, and **Anaheim Union High School District** ("SCHOOL DISTRICT").

WHEREAS, the mission of the COLLEGE includes providing educational programs and services that are responsive to the needs of the students and communities within the North Orange County Community College District; and

WHEREAS, students who complete college credit while enrolled in high school are more likely to earn high school diplomas, to enroll in community colleges and four-year colleges, to attend post-secondary education on a full-time basis, and to complete degrees in those institutions than students without these experiences; and

WHEREAS, SCHOOL DISTRICT is a public school district serving grades 9-12 located in North Orange County and within the regional service area of NOCCCD, unless otherwise specified and agreed to as specified in Sec. 2 (e); and

WHEREAS, NOCCCD and SCHOOL DISTRICT desire to enter into this CCAP Agreement for the purpose of offering or expanding dual enrollment opportunities, consistent with the provisions of AB 288, for high school students "who may not already be college bound or who are underrepresented in higher education with the goal of developing seamless pathways from high school to community college for career technical education or preparation for transfer improving high school graduation rates, and assisting high school pupils to achieve college and career readiness" Sec. 2 (a) and "underachieving students, those from groups underrepresented in postsecondary education, those who are seeking advanced studies while in high school, and those seeking a career technical education credential or certificate." Sec. 1 (d)

WHEREAS, instruction will comply with the student selection standards, curriculum guidelines, recommendations and procedures promulgated by applicable law, the California Community College Chancellor's Office, NOCCCD and COLLEGE;

WHEREAS, participation in the CCAP Agreement is consistent with the core mission of the community colleges pursuant to Section 66010.4, and that pupils participating in a CCAP Agreement will not lead to enrollment displacement of otherwise eligible adults in the community college: Sec. 2 (k)(3)

NOW THEREFORE, NOCCCD, the COLLEGE and SCHOOL DISTRICT agree as follows:

1. TERM OF AGREEMENT

- 1.1 The term of this CCAP Agreement shall be for two years beginning on July 1, 2019 and ending on June 30, 2021. All amendments to this agreement will be submitted for approval by the community college and the school district Boards.

Note: All referenced Sections from AB 288 (Education Code 76004)

- 1.2 This CCAP Agreement outlines the terms of the Agreement. The CCAP Agreement Appendix shall specify additional detail regarding, but not be limited to, the total number of high school students to be served and the total number of full-time equivalent students projected to be claimed by the community college district for those students: the scope, nature, time, location, and listing of community college courses to be offered; and criteria to assess the ability of pupils to benefit from those courses. The CCAP Agreement Appendix shall identify a point of contact for the participating community college district and school district partner. Sec. 2 (c)(2)
- 1.3 A copy of the COLLEGE AND SCHOOL DISTRICT CCAP Agreement shall be filed with the office of the Chancellor of the California Community Colleges and with the department [California Department of Education] before the start of the CCAP partnership. Sec. 2 (c)(3)
- 1.4 The governing board of each district, at a subsequent open public meeting of that board, shall take comments from the public and approve or disapprove the proposed agreement.
- 1.5 COLLEGE and SCHOOL DISTRICT shall ensure that two public (informational and adoption) meetings are held in the review and approval of this CCAP Agreement. Sec. 2 (b)

2. COMMUNITY COLLEGE DISTRICTS AUTHORIZING THE CCAP PARTNERSHIPS WITH SCHOOL DISTRICTS DEFINITIONS

- 2.1 CCAP Agreement Courses - Courses offered as part of this CCAP Agreement shall be community college courses acceptable towards a career technical education credential or certificate, or preparation for transfer, or appropriate to improve high school graduation rates or help high school pupils achieve college and career readiness. All community college courses offered at the SCHOOL DISTRICT have been approved in accordance with the policies and guidelines of NOCCCD and applicable law. Sec. 2 (a)
- 2.2 High school pupils enrolled in a course offered through a CCAP partnership shall not be assessed any fee that is prohibited by Section 49011.
- 2.3 Pupil or Student - A resident or nonresident student attending high school in California. Pursuant to SB 150 Concurrent enrollment in secondary school and community college: nonresident tuition exemption: Effective January 1, 2014, concurrently enrolled students (high school students enrolled in college classes) who are classified as nonresident students for tuition purposes may be eligible for the SB 150 waiver of nonresident tuition while still in high school. Students must be special admit part-time students who are attending high school in California.

3. STUDENT ELIGIBILITY, SELECTION AND ENROLLMENT, ADMISSION, REGISTRATION, MINIMUM SCHOOL DAY

- 3.1 Student Eligibility - Students who "may not already be college bound or who are underrepresented in higher education, with the goal of developing seamless

Note: All referenced Sections from AB 288 (Education Code 76004)

pathways from high school to community college for career technical education or preparation for transfer, improving high school graduation rates, and assisting high school pupils to achieve college and career readiness” Sec. 2 (a) and “underachieving students, those from groups underrepresented in postsecondary education, those who are seeking advanced studies while in high school, and those seeking a career technical education credential or certificate.” Sec. 1 (d)

- 3.2 Student Selection and Enrollment - Enrollment shall be open to all eligible students as part of the CCAP Agreement who have been admitted to the COLLEGE and who meet all applicable prerequisites. Student selection criteria may be further specified in the CCAP Agreement Appendix. Applicable prerequisite courses, training, or experience and standards required as preparation for courses offered through the CCAP Agreement will be determined by COLLEGE and shall be in compliance with applicable law and NOCCCD standards and policies.
- 3.3 College Admission and Registration - Procedures for students participating in the CCAP Agreement shall be governed by the COLLEGE and shall be in compliance with the admissions and registration guidelines set forth in applicable law and NOCCCD policy.
- 3.4 Student Records – It is the responsibility of the student to follow the COLLEGE process when requesting an official COLLEGE transcript for grade submission to the SCHOOL DISTRICT unless otherwise specified in the Appendix.
- 3.5 Priority Enrollment - A COLLEGE participating in this CCAP Agreement may assign priority course registration to a pupil seeking to enroll in a community college course that is required for the pupil’s CCAP partnership program that is equivalent to the priority assigned to a pupil attending middle college high school as described in Section 11300 and consistent with middle college high school provisions in Section 76001. Sec. 2 (3)(g)
- 3.6 As part of a CCAP Agreement, a participating community college district shall not provide physical education course opportunities to high school students or any other course opportunities that do not assist in the attainment of the goals associated with career technical education or preparation for transfer, improving high school graduation rates, or helping high school students achieve career and college readiness. Sec. 2 (d)
- 3.7 Students participating in a CCAP Agreement may enroll in up to a maximum of 15 units per term per conditions specified in AB 288. Sec. 2 (p)(1)(2)(3). Specifically, the units must constitute no more than four community college courses per term and be part of an academic program that is part of the Agreement designed to award students with both a high school diploma and an associate degree or certificate or a credential.
- 3.8 Students will only be able to enroll into one Dual Enrollment class under this agreement. If they wish to enroll into an additional Dual Enrollment course, they must obtain approval by the high school by filling out the authorization form.

Note: All referenced Sections from AB 288 (Education Code 76004)

- 3.9 Minimum School Day - The SCHOOL DISTRICT shall certify that it shall teach SCHOOL DISTRICT students participating as part of a CCAP Agreement no less than the number of instructional minutes required to complete a minimum school day pursuant to Education Code §§ 46141 and 46142.

4. COLLEGE APPLICATION PROCEDURE

- 4.1 The COLLEGE will be responsible for processing student applications.
- 4.2 The COLLEGE will provide the necessary admission and registration forms and procedures and both COLLEGE and SCHOOL DISTRICT will jointly ensure that each applicant accepted has met all the enrollment requirements, including liability and medical care coverage requirements, if any.
- 4.3 The SCHOOL DISTRICT agrees to assist COLLEGE in the admission and registration of SCHOOL DISTRICT students as may be necessary and requested by COLLEGE.

5. PARTICIPATING STUDENTS

- 5.1 A high school student enrolled in a course offered through a CCAP Agreement shall not be assessed any fee that is prohibited by Education Code Section 49011. See also Sec. 2 (f)(q). The NOCCCD governing board shall exempt special part-time students described in subdivision (p) from the fee requirements in Sections 76060.5, 76140, 76223, 76300, 76350, and 79121.
- 5.2 The total cost of books and instructional materials for SCHOOL DISTRICT students who enroll in a COLLEGE course offered as part of this CCAP Agreement will be specified in the Appendix to this Agreement. Costs will be borne by SCHOOL DISTRICT.
- 5.3 Both COLLEGE and SCHOOL DISTRICT will insure that ancillary and support services are provided for students (e.g. Counseling and Guidance, Placement Assistance, Assessment, and Tutoring).

6. CCAP AGREEMENT COURSES

- 6.1 COLLEGE may limit enrollment in a community college course solely to eligible high school students if the course is offered at a high school campus during the regular school day and the community college course is offered pursuant to this CCAP Agreement. Sec. 2 (o)(1)
- 6.2 The COLLEGE is responsible for all courses and educational programs offered as part of this CCAP Agreement regardless of whether the course and educational program is offered on site at the SCHOOL DISTRICT or at the COLLEGE.
- 6.3 Degree and certificate programs that are included in the CCAP agreement must have been approved by the California Community College Chancellor's Office and courses offered at the SCHOOL DISTRICT shall adhere to the official course

Note: All referenced Sections from AB 288 (Education Code 76004)

outline of record and the student learning outcomes established by the associated academic department within the COLLEGE, approved by the COLLEGE Curriculum Committee and COLLEGE Board and submitted to the Chancellor's office, unless course is a standalone class. Course outlines will be provided to the SCHOOL DISTRICT.

- 6.4 The scope, nature, time, location, and listing of courses offered by the COLLEGE shall be determined by COLLEGE with the approval of the NOCCCD Governing Board and will be recorded in the Appendix to this Agreement. Sec. 2 (c)(1)
- 6.5 Courses must meet the number of hours sufficient to meet the stated performance objectives as outlined in the course outlines provided to the SCHOOL DISTRICT on a semester bases.
- 6.6 Courses offered as part of this CCAP Agreement at the SCHOOL DISTRICT shall be of the same quality and rigor as those offered on COLLEGE campus and shall be in compliance with NOCCCD academic standards.
- 6.7 Courses offered as part of this CCAP Agreement at the SCHOOL DISTRICT shall be listed in the COLLEGE catalog with the same department designations, course descriptions, numbers, titles, and credits.

Courses offered as part of this CCAP Agreement at the SCHOOL DISTRICT shall adhere to the official course outline of record and the student learning outcomes established by the associated COLLEGE academic department and approved by the COLLEGE curriculum committee, the NOCCCD Board of Trustees and the state Chancellor's Office.

- 6.8 Courses offered as part of this CCAP Agreement and taught by SCHOOL DISTRICT instructor are part of an approved Instructional Service Agreement as required by NOCCCD Administrative Procedure 4610.
- 6.9 Courses offered as part of this CCAP Agreement will comply with all applicable regulations, policies, procedures, prerequisites and standards applicable to NOCCCD and COLLEGE as well as any corresponding policies, practices, and requirements of the SCHOOL DISTRICT. In the event of a conflict between NOCCCD and/or COLLEGE course related regulations, policies, procedures, prerequisites and standards and SCHOOL DISTRICT policies, practices and requirements, the NOCCCD regulations, policies, procedures, prerequisites, and standards, shall prevail.
- 6.10 Site visits and instructor evaluations by one or more representatives of the COLLEGE and/or NOCCCD shall be permitted by the SCHOOL DISTRICT to ensure that courses offered as part of this CCAP Agreement in the SCHOOL DISTRICT are the same as the courses offered on the COLLEGE campus and in compliance with NOCCCD academic standards.

Note: All referenced Sections from AB 288 (Education Code 76004)

- 6.11 A student's withdrawal prior to completion of a course offered as part of this CCAP Agreement shall be in accordance with NOCCCD and COLLEGE guidelines, policies, pertinent statutes and regulations.
- 6.12 Supervision and evaluation of students enrolled in courses offered as part of this CCAP Agreement shall be in accordance with NOCCCD guidelines, policies, pertinent statutes, and regulations.
- 6.13 COLLEGE has the sole right to control and direct the instructional activities of all instructors, including those who are SCHOOL DISTRICT employees.
- 6.14 This CCAP Agreement certifies that any remedial course taught by community college faculty at a partnering high school campus shall be offered only to high school students who do not meet their grade level standard in math, English, or both on an interim assessment in grade 10 or 11, as determined by the partnering SCHOOL DISTRICT, and shall involve collaborative effort between the SCHOOL DISTRICT and the COLLEGE faculty to deliver an innovative remediation course as an intervention in the student's junior or senior year to ensure the student is prepared for college-level work upon graduation. Sec. 2 (n)

7. INSTRUCTOR(S)

- 7.1 All instructors teaching COLLEGE courses offered as part of this CCAP Agreement must meet the minimum qualifications for instruction in a California community college as set forth in Title 5 California Code of Regulations, Sections 53410 and 58060 or as amended and be hired by the NOCCCD and become NOCCCD employees or be provided by the District and be District employees. Faculty provided by the SCHOOL DISTRICT must also sign an Instructional Service Agreement- Instructor and get approved by the NOCCCD Board before the start of the course.
- 7.2 The SCHOOL DISTRICT shall be solely responsible for all salaries, wages, and benefits due to dual enrollment faculty who are SCHOOL DISTRICT employees.
- 7.3 The COLLEGE shall be solely responsible for all salaries, wages, and benefits due to dual enrollment faculty who are COLLEGE employees.
- 7.4 The COLLEGE shall be responsible for faculty salaries associated with the instructional class time of the classes conducted under this Agreement for faculty that are not SCHOOL DISTRICT employees. Any supplemental instruction related to the material presented in classes conducted under this Agreement by COLLEGE employees, that extends beyond the college schedule, is the SCHOOL DISTRICT's responsibility.
- 7.5 The CCAP Agreement Appendix shall specify which participating SCHOOL DISTRICT or COLLEGE will be the employer of record for purposes of assignment monitoring and reporting to the county office of education. Sec. 2 (m)(l)

Note: All referenced Sections from AB 288 (Education Code 76004)

- 7.6 This CCAP Agreement specifies the SCHOOL DISTRICT will assume reporting responsibilities pursuant to applicable federal teacher quality mandates. Sec. 2 (m)(2)
- 7.7 Instructors who teach COLLEGE courses shall comply with the fingerprinting requirements set forth in Ed Code § 45125 or as amended, and the tuberculosis testing and risk assessment requirements of California Health and Safety Code § 121525 or as amended. In addition to any other prohibition or provision, no person who has been convicted of a violent or serious felony shall be eligible to teach any courses offered as part of this CCAP Agreement or otherwise provide services on a SCHOOL DISTRICT site.
- 7.8 Prior to teaching, faculty provided by the SCHOOL DISTRICT shall receive discipline-specific training and orientation from COLLEGE regarding, but not limited to, course curriculum, assessment criteria, pedagogy, course philosophy, testing and grading procedures record keeping, and other instructional responsibilities. Said training shall be approved by and provided by the COLLEGE.
- 7.9 Faculty provided by the SCHOOL DISTRICT will participate in professional development activities sponsored by the COLLEGE as required by the terms and condition of the contract and shall be encouraged to participate in ongoing collegial interaction to include, but not limited to, course content, course delivery, assessment, evaluation, and/or research and development in the field.
- 7.10 Faculty performance shall be evaluated by the COLLEGE using the adopted evaluation process and standards for faculty of the COLLEGE, subject to the approval of NOCCCD.
- 7.11 Faculty provided by the SCHOOL DISTRICT who don't comply with the policies, regulations, standards, and expectations of the COLLEGE shall be ineligible to teach dual enrollment courses.
- 7.12 The COLLEGE may select instructors from SCHOOL DISTRICT personnel. SCHOOL DISTRICT personnel selected to be instructors remain employees of the SCHOOL DISTRICT, subject to the authority of the SCHOOL DISTRICT, but will also be subject to the authority of NOCCCD specifically with regard to their duties as instructors.
- 7.13 The COLLEGE will be the employer of record for all community college-paid faculty teaching at the SCHOOL DISTRICT.

8. ASSESSMENT OF LEARNING AND CONDUCT

- 8.1 Students enrolled in COLLEGE courses offered as part of this CCAP Agreement at the SCHOOL DISTRICT shall be held to the same standards of achievement as students in courses taught on the COLLEGE campus.

Note: All referenced Sections from AB 288 (Education Code 76004)

- 8.2 Students enrolled in COLLEGE courses offered as part of this CCAP Agreement at the SCHOOL DISTRICT shall be held to the same grading standards as those expected of students in courses taught on the COLLEGE campus.
- 8.3 Students enrolled in COLLEGE courses offered as part of this CCAP Agreement at the SCHOOL DISTRICT shall be assessed using the same methods (e.g., papers, portfolios, quizzes, labs, etc.) as students in courses taught on the COLLEGE campus.
- 8.4 Students enrolled in COLLEGE courses offered as part of this CCAP Agreement at the SCHOOL DISTRICT shall be held to the same behavioral standards as those expected of students in courses taught on the COLLEGE campus.
- 8.5 Students who withdraw from a dual enrollment course will not receive any COLLEGE credit for work completed and must submit appropriate information/paperwork by all published deadlines to avoid a “W” on their transcript.
- 8.6 A dropped class will follow the COLLEGE drop date deadlines and may appear on the high school transcript as a college course depending on when the class was dropped. A student may complete the course to receive high school credit.

9. LIAISON AND COORDINATION OF RESPONSIBILITIES

- 9.1 The COLLEGE shall appoint an educational administrator, to be specified in the Appendix to this CCAP Agreement, who will serve as point of contact to facilitate coordination and cooperation between COLLEGE and SCHOOL DISTRICT in conformity with NOCCCD policies and standards. Sec. 2 (c)(2)
- 9.2 The SCHOOL DISTRICT shall appoint an educational administrator, to be specified in the Appendix to this CCAP Agreement, who will serve as point of contact to facilitate coordination and cooperation between SCHOOL DISTRICT and COLLEGE in conformity with SCHOOL DISTRICT policies and standards. Sec. 2 (c)(2)
- 9.3 This CCAP Agreement requires an annual report as specified in the Appendix, to the office of the Chancellor of the California Community Colleges by each participating COLLEGE and SCHOOL DISTRICT on all the following information: Sec. 2 (t)(1)(A-D)
 - The total number of high school students by school site enrolled in each partnership, aggregated by gender and ethnicity, and reported in compliance with all applicable state and federal privacy laws. Sec. 2 (t)(1)(A)
 - The total number of community college courses by course category and type and by school site enrolled in by CCAP partnership participants. Sec. 2 (t)(1)(B)

Note: All referenced Sections from AB 288 (Education Code 76004)

- The total number and percentage of successful course completions, by course category and type and by school site, of CCAP partnership participants. Sec. 2 (t)(C)
- The total number of full-time equivalent students generated by CCAP partnership community college district participants. Sec. 2 (t)(1)(D)

10. APPORTIONMENT

- 10.1 NOCCCD shall include the students enrolled in a CCAP Agreement course in its report of full-time equivalent students (FTES) for purposes of receiving state apportionments when the course(s) complies with current requirements for dual enrollment under applicable California law.
- 10.2 For purposes of allowances and apportionments from Section B of the State School Fund, a community college district conducting a closed course on a high school campus shall be credited with those units of full-time equivalent students attributable to the attendance of eligible high school pupils. Sec. 2 (o)(2)
- 10.3 NOCCCD shall not receive a state allowance or apportionment for an instructional activity for which the partnering district has been, or shall be, paid an allowance or apportionment. Sec. 2 (r)
- 10.4 The attendance of a high school pupil at a community college as a special part-time or full-time student pursuant to this section is authorized attendance for which the community college shall be credited or reimbursed pursuant to Section 48802 or 76002, provided that no school district has received reimbursement for the same instructional activity. Sec. 2 (s) Standard FTES computation rules, support documentation, Course selection tabulations, and record retention requirement continue to apply, including as prescribed by Cal. Code Regs. and Title.5.

11. CERTIFICATIONS

- 11.1 The SCHOOL DISTRICT certifies that the direct education costs of the courses offered as part of this CCAP Agreement are not being fully funded through other sources.
- 11.2 NOCCCD certifies that it has not received full compensation for the direct education costs for the conduct of the courses offered as part of this CCAP Agreement from other sources.
- 11.3 The SCHOOL DISTRICT agrees and acknowledges that NOCCCD will claim apportionment for the SCHOOL DISTRICT students enrolled in community college course(s) under this CCAP Agreement.
- 11.4 This CCAP Agreement certifies that any COLLEGE instructor teaching a course on a SCHOOL DISTRICT campus has not been convicted of any sex offense as defined in Ed Code § 87010 or as amended, or any controlled substance offense as defined in Ed Code § 87011 or as amended. Sec. 2 (h)

Note: All referenced Sections from AB 288 (Education Code 76004)

- 11.5 This CCAP Agreement certifies that any community college instructor teaching a course at the partnering high school campus has not displaced or resulted in the termination of an existing high school teacher teaching the same course on that high school campus. Sec. 2 (i)
- 11.6 This CCAP Agreement certifies that a qualified high school teacher teaching a course offered for college credit at a high school campus has not displaced or resulted in the termination of an existing community college faculty member teaching the same course at the partnering community college campus. Sec. 2 (j)
- 11.7 The COLLEGE certifies that:
- A community college course offered for college credit at the participating SCHOOL DISTRICT does not reduce access to the same course offered at the partnering COLLEGE. Sec. 2 (k)(1)
 - A community college course that is oversubscribed of has a waiting list shall not be offered or included in this Agreement. Sec. 2 (k)(2)
 - The Agreement is consistent with the core mission of the COLLEGE pursuant to Section 66010.4, and that students participating in this Agreement will not lead displacement of otherwise eligible adults at the COLLEGE. Sec. 2 (k)(3)
- 11.8 This Agreement certifies that the SCHOOL DISTRICT and COLLEGE comply with local collective bargaining agreements and all state and federal reporting requirements regarding the qualifications of the teacher or faculty member teaching a CCAP Agreement course offered for high school credit. Sec. 2 (l)

12. PROGRAM IMPROVEMENT

- 12.1 The COLLEGE and the SCHOOL DISTRICT may annually conduct surveys of participating SCHOOL DISTRICT pupils, instructors, principals, and guidance counselors for the purpose of informing practice, making adjustments, and improving the quality of courses offered as part of this CCAP Agreement.

13. RECORDS

- 13.1 Permanent records of student attendance, grades and achievement will be maintained by SCHOOL DISTRICT for SCHOOL DISTRICT students who enroll in a course(s) offered as part of this CCAP Agreement. Permanent records of student enrollment, grades and achievement for COLLEGE students shall be maintained by COLLEGE.
- 13.2 College shall provide the SCHOOL DISTRICT with a roster of participants and their final grades.

Note: All referenced Sections from AB 288 (Education Code 76004)

- 13.3 Each party shall maintain records pertaining to this CCAP Agreement as may be required by federal and state law. Each party may review and obtain a copy of the other party's pertinent records subject to federal and state privacy statutes.

14. CCAP AGREEMENT DATA MATCH AND REPORTING

- 14.1. COLLEGE and SCHOOL DISTRICT shall ensure operational protocols consistent with the collection of participating student data and the timely submission of the data.
- 14.2. COLLEGE shall report all program and participating student data to the office of the Chancellor of the California Community Colleges. Note: All referenced Sections from AB 288 (Education Code § 76004) 13 | Page 005142.00043 13951870.1 15.

15. PRIVACY OF STUDENT RECORDS

- 15.1. COLLEGE and SCHOOL DISTRICT understand and agree that education records of students enrolled in the CCAP course and personally identifiable information contained in those educational records are subject to the Family Educational Rights and Privacy Act (FERPA) 20 U.S.C. § 1232g; 34 C.F.R. Part 99, including the disclosure provisions of § 99.30 and state law as set forth in Education Code §§ 49064 and 49076). COLLEGE and SCHOOL DISTRICT agree to hold all student education records generated pursuant to this CCAP Agreement in strict confidence, and further agrees not to re-disclose such records except as authorized by applicable law or regulation or by the parent or guardian's prior written consent. (34 C.F.R. § 99.33 (a), (b); 34 C.F.R. § 99.34(b) and Education Code §§ 49064 and 49076.)
- 15.2. Limitation on Use. COLLEGE and SCHOOL DISTRICT shall use each student education record that he or she may receive pursuant to this CCAP Agreement solely for a purpose(s) consistent with his or her authority to access that information pursuant to Federal and State law, as may be as applicable. (34 C.F.R. § 99.31, 34 C.F.R. § 99.34, and Education Code § 49076.)
- 15.3. Recordkeeping Requirements. COLLEGE and SCHOOL DISTRICT shall comply with the requirements governing maintenance of records of each request for access to and each disclosure of, student education records set forth under Title 34, Code of Federal Regulations § 99.32 and under Education Code § 49064 as applicable.
- d. Acknowledgement of Receipt of Notice of FERPA Regulations. By signature of its authorized representative or agent on this Agreement, COLLEGE and SCHOOL DISTRICT hereby acknowledges that it has been provided with the notice required under 34 C.F.R. § 99.33(d) that it is strictly prohibited from redisclosing student education records to any other person or entity except as authorized by applicable law or regulation or by the parent or guardian's prior written consent.

16. REIMBURSEMENT

- 16.1 The financial arrangements implied herein may be adjusted annually by a duly adopted written Appendix to this CCAP Agreement.

Note: All referenced Sections from AB 288 (Education Code 76004)

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17. FACILITIES

- 17.1 The SCHOOL DISTRICT will provide adequate classroom space at its facilities, or other mutually agreed upon location, to conduct the instruction and do so without charge to NOCCCD or students. SCHOOL DISTRICT agrees to clean, maintain, and safeguard SCHOOL DISTRICT's premises. SCHOOL DISTRICT warrants that its facilities are safe and compliant with all applicable building, fire, and safety codes. Any loss or damage to SCHOOL DISTRICT property during the course of instruction for the dual enrollment classes will be the responsibility of the SCHOOL DISTRICT.
- 17.2 The SCHOOL DISTRICT will furnish, at its own expense, all course materials, specialized equipment, books and other necessary equipment for all SCHOOL DISTRICT students. The parties understand that such equipment and materials are SCHOOL DISTRICT's sole property. The instructor shall determine the type, make, and model of all equipment, books and materials to be used during each course offered as part of this CCAP Agreement. SCHOOL DISTRICT understands that no equipment or materials fee may be charged to students except as may be provided for by Education Code 49011.
- 17.3 The COLLEGE facilities may be used subject to mutually agreement by the parties as expressed in the Appendix to this Agreement.

18. INDEMNIFICATION

- 18.1 The SCHOOL DISTRICT agrees to and shall indemnify, save and hold harmless the COLLEGE and NOCCCD and its governing board, officers, employees, administrators, independent contractors, subcontractors, agents and other representatives from any and all claims, demands, liabilities, costs, expenses, damages, causes of action, losses, and judgments, arising out of SCHOOL DISTRICT's performance of this Agreement. The obligation to indemnify shall extend to all claims and losses that arise from the negligence of the SCHOOL DISTRICT, its officers, employees, independent contractors, subcontractors, agents and other representatives.
- 18.2 The NOCCCD agrees to and shall indemnify, save and hold harmless the SCHOOL DISTRICT and its governing board, officers, employees, administrators, independent contractors, subcontractors, agents and other representatives from any and all claims, demands, liabilities, costs, expenses, damages, causes of action, losses, and judgments, arising out of NOCCCD and COLLEGE'S performance of this Agreement. The obligation to indemnify shall extend to all claims and losses that arise from the negligence of the NOCCCD and COLLEGE its officers, employees, independent contractors, subcontractors, agents and other representatives.

19. INSURANCE

- 19.1 The SCHOOL DISTRICT, in order to protect the NOCCCD, its agents, employees and officers against claims and liability for death, injury, loss and damage arising

Note: All referenced Sections from AB 288 (Education Code 76004)

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out of or in any manner connected with the performance and operation of the terms of this agreement, shall secure and maintain in force during the entire term of this agreement, insurance coverage or an approved program of self-insurance in the amount of not less than ONE MILLION DOLLARS (\$1,000,000) per incident/THREE MILLION DOLLARS (\$3,000,000) aggregate, and property damage insurance of not less than ONE HUNDRED THOUSAND DOLLARS (\$100,000) per accident with an admitted California insurer duly licensed to engage in the business of insurance in the State of California, or public entity risk management Joint Powers Authority, authorized to provide public liability and property damage insurance in the state of California. Said policy of insurance, insurance coverage through a public entity risk management JPA or program of self-insurance shall expressly name the COLLEGE and NOCCCD, its agents, employees and officers as an additional insured for the purposes of this Agreement. A certificate of insurance including a separate endorsement shall be furnished to the COLLEGE and to NOCCCD.

19.2 For the purpose of Workers' Compensation, SCHOOL DISTRICT shall be the "primary employer" for all its personnel who perform services as instructors and support staff. SCHOOL DISTRICT shall be solely responsible for processing, investigating, defending, and paying all workers' compensation claims by their respective SCHOOL DISTRICT personnel made in connection with performing services and receiving instruction under this Agreement. SCHOOL DISTRICT agrees to hold harmless, indemnify, and defend COLLEGE and NOCCCD, its directors, officers, agents, and employees from any liability resulting from its failure to process, investigate, defend, or pay any workers' compensation claims by SCHOOL DISTRICT personnel connected with providing services under this Agreement. SCHOOL DISTRICT is not responsible for non-School District personnel who may serve as instructors or students who are not affiliated with the SCHOOL DISTRICT.

20. NON-DISCRIMINATION

20.1 Neither the SCHOOL DISTRICT nor the COLLEGE and NOCCCD shall discriminate on the basis of race or ethnicity, gender, nationality, physical or mental disability, sexual orientation, religion, or any other protected class under California State or federal law.

21. TERMINATION

21.1 Either party may terminate this Agreement by giving written notice specifying the effective date and scope of such termination. The termination notice must be presented by January 15 for the following fall semester and by September 1 for the following spring semester. Written notice of termination of this Agreement shall be addressed to the responsible person listed in Section 22.

21.2 This CCAP Agreement sets forth the entire agreement between the Parties relating to the subject matter of this CCAP Agreement. All Note: All referenced Sections from AB 288 (Education Code § 76004) 16 | Page 005142.00043 13951870.1

Note: All referenced Sections from AB 288 (Education Code 76004)

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agreements or representations, express or implied, oral or written, of the Parties with regard to the subject matter hereof are incorporated into this Agreement.

22. NOTICES

22.1 Any and all notices required to be given hereunder shall be deemed given when personally delivered or deposited in the U.S. Mail, postage to be prepaid, to the following addresses:

COLLEGE
Cypress College
9200 Valley View Street
Cypress, CA 90630
Attn: Dr. Maria Dominguez, Vice President, Instruction.

COLLEGE
Fullerton College
321 E. Chapman Avenue
Fullerton, CA 92832
Attn: Dr. Jose Ramon Nunez, Vice President, Instruction

NOCCCD
North Orange County Community College District
1830 W. Romneya Dr., Anaheim, CA 92801
Attn: Dr. Cherry Li-Bugg, Vice Chancellor, Educational Services and
Technology

SCHOOL DISTRICT
Anaheim Union High School District
501 N. Crescent Way
Anaheim, CA 92801
Attn: Dr. Jaron Fried, Assistant Superintendent, Educational Services

23. INTEGRATION

23.1 This CCAP Agreement sets forth the entire agreement between the Parties relating to the subject matter of this CCAP Agreement. All agreements or representations, express or implied, oral or written, of the Parties with regard to the subject matter hereof are incorporated into this Agreement.

24. MODIFICATION AND AMENDMENT

24.1 No modifications or amendments of any of the terms or provisions of this CCAP Agreement shall be binding unless made in writing and signed by the Parties.

25. GOVERNING LAWS

25.1 This agreement shall be interpreted according to the laws of the State of California.

Note: All referenced Sections from AB 288 (Education Code 76004)

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26. COMMUNITY COLLEGE DISTRICT BOUNDARIES

26.1 For locations outside the geographical boundaries of NOCCCD, COLLEGE will comply with the requirements of Title 5 of the California Code of Regulations, Sections 53000 et seq. or as amended, concerning approval by adjoining high school or community college districts and use of non-district facilities.

27. SEVERABILITY

27.1 This CCAP Agreement shall be considered severable, such that if any provision or part of the CCAP Agreement is ever held invalid under any law or ruling, that provision or part of the CCAP Agreement shall remain in force and effect to the extent allowed by law, and all other provisions or parts shall remain in full force and effect.

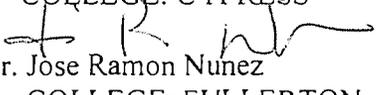
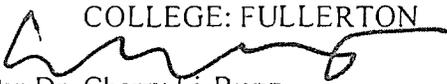
28. COUNTERPARTS

28.1 This CCAP Agreement may be executed by the parties in separate counterparts, each of which when so executed and delivered shall be an original, but all such counterparts shall together constitute one and the same instrument.

Executed on Sept. 12, 2019



By: Dr. Jaron Fried
SCHOOL DISTRICT: AUHSD


By: Dr. Carmen Dominguez
COLLEGE: CYPRESS
By: Dr. Jose Ramon Nunez
COLLEGE: FULLERTON
By: Dr. Cherry Li-Bugg
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

North Orange County Community College District Board Meetings:

- (a) Information Board Meeting Date: June 11, 2019
- (b) Public Comment Board Meeting Date: June 25, 2019

School District Board Meetings:

- (a) Information Board Meeting Date:
- (b) Public Comment Board Meeting Date:

Note: All referenced Sections from AB 288 (Education Code 76004)

APPENDIX

COLLEGE AND CAREER ACCESS PATHWAYS (CCAP)
A DUAL ENROLLMENT PARTNERSHIP AGREEMENT

WHEREAS, the COLLEGE and the SCHOOL DISTRICT agree to record COLLEGE and SCHOOL DISTRICT specific components of the CCAP Agreement using the Appendix for purposes of addressing mandated reporting requirements to include, but not limited to, the total number of high school students to be served and the total number of full-time equivalent students projected to be claimed by the community college district for those students: the scope, nature, time, location, and listing of community college courses to be offered: and criteria to assess the ability of pupils to benefit from those courses: and Sec. 2 (c)(1)

WHEREAS, the CCAP Agreement Appendix shall also be used to record protocols for information sharing in compliance with all applicable state and federal privacy laws, joint facilities use, and parental consent for high school pupils to enroll in community college courses: and Sec. 2 (c)(1)

NOW THEREFORE, NOCCCD, the COLLEGE and SCHOOL DISTRICT agree as follows:

1. NOCCCD, COLLEGE and SCHOOL DISTRICT Point of Contact:

LOCATION	NAME	TELEPHONE	EMAIL
NOCCCD:	W. Cherry Li-Bugg, PhD	714-808-4787	clibugg@nocccd.edu
Cypress College	Dr. Carmen Dominguez	714-484-7308	cdominguez@cypresscollege.edu
Fullerton College	Dr. Jose Ramon Nunez	714-992-7030	jnunez@fullcoll.edu
School District:	Dr. Jaron Fried	714-999-3557	fried_ja@auhsd.us

2. CCAP AGREEMENT EDUCATIONAL PROGRAM(S) AND COURSE(S)

- a. COLLEGE is responsible for all educational program(s) and course(s) and offered as part of this CCAP Agreement whether the educational program(s) and course(s) are offered at the SCHOOL DISTRICT or the COLLEGE.

Note: All referenced Sections from AB 288 (Education Code 76004)

3. CCAP AGREEMENT PROGRAM YEAR - college has identified the following: program year, educational program(s) and course(s) to be offered at the said date, time and location; the total number of students to be served and projected FTES; and the instructor and employer of record.

PROGRAM YEAR: 2019 - 2020

COLLEGE: Cypress College

EDUCATIONAL PROGRAMS: Administration of Justice, Art, Automotive Technology, Chinese, Computer Information Systems (Cyber Security), Community/Public Health, Counseling, Ethnic Studies, Dance, Hotel, Restaurant, Culinary Arts (HRC), Human Services, Management, Music, Media Arts Design, Sociology, Theater Arts

SCHOOL DISTRICT: Anaheim Union High School District

HIGH SCHOOLS: Magnolia, Oxford Academy, Kennedy, Cypress, Western, Savanna

TOTAL NUMBER OF STUDENTS TO BE SERVED: 1,000				TOTAL PROJECTED FTES: 150			
COURSE NAME	COURSE NUMBER	TERM	TIME	DAYS	INSTRUCTOR	EMPLOYER	LOCATION
Introduction to Criminal Justice	AJ 110C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Oxford
Introduction to Criminal Justice	AJ 110C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Concepts of Criminal Law	AJ 120C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Criminal Investigation	AJ 140C	Fall 2019 & Spring 2020	TBD	TBD	Thomas Mellana	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Community and the Justice System	AJ 160C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Cultural Anthropology	ANTH 102C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Fundamentals of Art	ART 100C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
Automotive Electrical I	AT 105C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS

Note: All referenced Sections from AB 288 (Education Code 76004)

4.a.18
Item No.

Automotive Electrical 2	AT 106C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
Introduction to Automotive Technology	AT 110C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
Automotive Air Conditioning	AT 115C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
Elementary Chinese - Mandarin 1	CHIN 101C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Oxford
Elementary Chinese - Mandarin 1	CHIN 101C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
Elementary Chinese - Mandarin 2	CHIN 102C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Oxford
Elementary Chinese - Mandarin 2	CHIN 102C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
Intermediate Chinese - Mandarin 3	CHIN 203C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Intermediate Chinese - Mandarin 4	CHIN 204C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Computer Information Systems: Advanced Word	CIS 102C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Computer Information Systems	CIS 111C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Oxford
Computer Information Systems	CIS 111C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Spreadsheet - Excel for Windows	CIS 132C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Spreadsheet - Excel for Windows	CIS 132C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Oxford
Database - Access for Windows	CIS 142C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD

Note: All referenced Sections from AB 288 (Education Code 76004)

4.a.19
Item No.

Database - Access for Windows	CIS 142C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Oxford
Cybersecurity Competition Fundamentals	CIS 190C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUCHSD
Network Security	CIS 195C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
Anti-Hacking Network Security	CIS 196C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
Introduction to Programming	CIS 211C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Oxford
Introduction to Programming	CIS 211C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUCHSD
CISCO Networking 1	CIS 230C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
CISCO Networking 1	CIS 230C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Magnolia
CISCO Networking 2	CIS 231C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
CISCO Networking 3	CIS 232C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
CISCO Networking 4	CIS 233C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
Python Programming	CIS 247C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Oxford
Python Programming	CIS 247C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
Mobile Application Development	CIS 254C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Oxford
Mobile Application Development	CIS 254C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUCHSD

Note: All referenced Sections from AB 288 (Education Code 76004)

4.a.20
Item No.

Intercultural Communication	COMM 120C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Career Exploration	COUN 139C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Educational Planning	COUN 140C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Job Readiness and Career Management	COUN 145C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Basic Vocabulary Development	CTRP 067C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
Advanced Vocabulary Development	CTRP 068C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
Spelling for Modern Business	CTRP 073AC	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
Punctuation - Court Reporting	CTRP 073BC	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
Formatting, Style and Usage	CTRP 073CC	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
Proofreading	CTRP 073DC	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
Multicultural Dance in the US	DANC 101C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Performance Class I	DANC 141C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
College Writing Preparation	ENG 060C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
College Writing	ENG 100C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Critical Analysis of Literature	ENG 104C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD

Note: All referenced Sections from AB 288 (Education Code 76004)

4.a.21
Item No.

American Ethnic Studies	ETHS 101C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
American Ethnic Studies	ETHS 101C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Oxford
Introduction to Chicano Studies	ETHS 150C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Asian Pacific American History	ETHS 171C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Introduction to World Geography	GEOG 100C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Nutrition	HRC 100C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
Introduction to Hospitality Careers	HRC 101C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Sanitation and Safety	HRC 120C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Cultural Awareness and the Health Care System	HIS 277C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Behavior Modification	HUSR 226C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Drugs & Alcohol in Our Society	HUSR 240C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Sociology of Aging	HUSR 250C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Psychology of Aging	HUSR 255C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
First Aid, CPR, & Emergencies	KIN 235C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
Kinesiology: Lifeguarding	KIN 255C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS

Note: All referenced Sections from AB 288 (Education Code 76004)

4.a.22
Item No.

Nutrition Science and Application	KIN 270C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Introduction to Public Health	KIN 280C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Health and Social Justice	KIN 281C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Contemporary Personal Health	KIN 284C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Global and Community Health	KIN 285C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Civic Engagement	KIN 289C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Introduction to Research	LIB 100C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
Introduction to Computer Graphics: Mac	MAD 100C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Introduction to Computer Graphics: Windows	MAD 101C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Introduction to Mac Web Graphics	MAD 102C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Introduction to Win Web Graphics	MAD 103C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Social Media Vlog Production	MAD 106C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Introduction to Media Writing	MAD 111C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Electronic Illustration: Mac	MAD 112C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Electronic Illustration: Windows	MAD 113C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD

Note: All referenced Sections from AB 288 (Education Code 76004)

4.a.23
Item No.

History of Graphic Design	MAD 122C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Digital Imaging- Mac	MAD 134C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Digital Imaging- Windows	MAD 135C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
The Film Business - Conception	MAD 179C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Business English	MGT 055C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Introduction to Business	MGT 161C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Writing for Business	MGT 211C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Legal Environment of Business	MGT 240C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Principles of Marketing	MKT 222C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Introduction to Media Aesthetics	MM 105C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
History of Rock Music	MUS 119C	Fall 2019 & Spring 2020	TBD	TBD	Amy Rowe	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Oxford
History of Rock Music	MUS 119C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Cross Cultural Psychology	PSY 131C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Psychology of Aging	PSY 255C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Introduction to Sociology	SOC 101C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD

Note: All referenced Sections from AB 288 (Education Code 76004)

4.a.24
Item No.

Introduction to Sociology	SOC 101C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Oxford
Sociology of Aging	SOC 250C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Introduction to the Theater	THEA 100C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Acting I	THEA 120C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
Musical Theater Performance 1	THEA 132C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
Rehearsal Performance 1	THEA 133C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
Musical Theater Performance 2	THEA 135C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
Rehearsal Performance 2	THEA 136C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
	THEA 137C	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS

Required: Describe the criteria used to assess the ability of pupils to benefit from the course(s) offered (*Sec. 2 (c)(1)*):

The courses have been offered previously to college bound AUHSD students. The courses are offered to help students participating in the coursework to start successfully in college. Administration of Justice, Art, Automotive Technology, Chinese, Computer Information Systems (Cyber Security), Counseling, Community/Public Health, Ethnic Studies, Dance, Hotel, Restaurant, Culinary Arts (HRC), Human Services, Management, Music, Media Arts Design, Sociology, and Theater Arts are courses that help engage students in General Education or CTE Pathways and pursue higher education.

Note: All referenced Sections from AB 288 (Education Code 76004)

4.a.25
Item No.

PROGRAM YEAR: 2019 – 2020

COLLEGE: Fullerton College

EDUCATIONAL PROGRAM: Counseling, Ethnic Studies, Sociology, Communication Studies, Music Appreciation, Fashion, Automotive, Digital Art, Architecture, Biotechnology, Administration of Justice, Technology and Business

SCHOOL DISTRICT: Anaheim Union High School District HIGH SCHOOL: Savanna HS, Anaheim HS, Katella HS, and Loara HS

TOTAL NUMBER OF STUDENTS TO BE SERVED: 1740 students | TOTAL PROJECTED FTES: 210

COURSE NAME	COURSE NUMBER	TERM	TIME	DAYS	INSTRUCTOR	EMPLOYER OF RECORD	LOCATION
1. Educational Planning	COUN 140 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Anaheim HS
2. Educational Planning	COUN 140 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Anaheim HS
3. Educational Planning	COUN 140 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Anaheim HS
4. Educational Planning	COUN 140 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Katella HS
5. Educational Planning	COUN 140 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Katella HS
6. Educational Planning	COUN 140 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Loara HS
7. Educational Planning	COUN 140 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Loara HS

Note: All referenced Sections from AB 288 (Education Code 76004)

4.a.26
Item No.

8.	Educational Planning	COUN 140 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Savanna HS
9.	Educational Planning	COUN 140 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Savanna HS
10.	Educational Planning	COUN 140 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Savanna HS
11.	Career Exploration	COUN 141 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Savanna HS
12.	Career Exploration	COUN 141 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Savanna HS
13.	Career Exploration	COUN 141 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Savanna HS
14.	Career Exploration	COUN 141 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Savanna HS
15.	Career Exploration	COUN 141 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Anaheim HS
16.	Career Exploration	COUN 141 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Anaheim HS
17.	Career Exploration	COUN 141 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Anaheim HS
18.	Career Exploration	COUN 141 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Anaheim HS
19.	Career Exploration	COUN 141 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Loara HS

Note: All referenced Sections from AB 288 (Education Code "6004)

4.a.27
Item No.

20. Career Exploration	COUN 141 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HIS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HIS Loara HIS
21. Career Exploration	COUN 141 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HIS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HIS Loara HIS
22. Career Exploration	COUN 141 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HIS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HIS Loara HIS
23. Career Exploration	COUN 141 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HIS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HIS Katella HIS
24. Career Exploration	COUN 141 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HIS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HIS Katella HIS
25. Career Exploration	COUN 141 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HIS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HIS Katella HIS
26. Career Exploration	COUN 141 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HIS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HIS Katella HIS
27. Career Exploration	COUN 141 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HIS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HIS Gilbert HIS
28. Career Exploration	COUN 141 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HIS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HIS Gilbert HIS
29. Basic Drawing for Entertainment Arts	ART 137 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HIS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HIS Katella HIS
30. Introduction to Architecture	ARCH 111 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HIS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HIS Savanna HIS
31. Introduction to Chicano/Chicana Studies	ETHS 150 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HIS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HIS Savanna HIS

Note: All referenced Sections from AB 288 (Education Code 76004)

4.a.28
Item No.

32. Introduction to Chicano/Chicana Studies	ETHS 150 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Katella HS
33. Introduction to Chicano/Chicana Studies	ETHS 150 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Anaheim HS
34. Introduction to Asian Pacific American Studies	ETHS 170 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Loara HS
35. Asian Pacific American History	ETHS 171 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Loara HS
36. Introduction to Sociology	SOC 101 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Savanna HS
37. Introduction to Sociology	SOC 101 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Katella HS
38. Introduction to Sociology	SOC 101 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Anaheim HS
39. Introduction to Sociology	SOC 101 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Loara HS
40. Public Speaking	COMM 100 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Savanna HS
41. Public Speaking	COMM 100 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Anaheim
42. Public Speaking	COMM 100 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Katella HS
43. Music Appreciation	MUS 116 F	Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Savanna HS

Note: All referenced Sections from AB 288 (Education Code 76004)

4.a.29
Item No.

44. Basic Electricity and Basic Electronics	TECH 131 F	Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Savanna HS
45. Basic Electricity and Basic Electronics	TECH 131 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Loara HS
46. Introduction to Law Enforcement	AJ 100 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Katella HS
47. Introduction to Law Enforcement	AJ 100 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Anaheim HS
48. Introduction to Law Enforcement	AJ 100 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Loara HS
49. Criminal Investigation	AJ 223 F	Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Loara HS
50. Human Nutrition	NUTR 210	Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Katella HS
51. Photoshop for Digital Arts	DART 101 F	Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Loara HS
52. Introduction to Biotechnology	BIOL 190 F	Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Anaheim HS
53. Introduction to Biotechnology Lab	BIOL 190L F	Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Anaheim HS
54. Mass Media Survey	JOUR 110 F	Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Anaheim HS
55. Introduction to Spanish-Language Reporting	JOUR 271 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Anaheim HS

Note: All referenced Sections from AB 288 (Education Code 76004)

4.a.30
Item No.

56	Beginning Spanish-Language Reporting	JOUR 272 F	Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HIS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HIS Anaheim HS
57	Introduction to Business	BUS 100 F	Fall 2019 & Spring 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HIS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HIS Loara HS
58	Business Internship	BUS 295 F	Summer 2020	TBD	TBD	Staff	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HIS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HIS AUHSD

Required: Describe the criteria used to assess the ability of pupils to benefit from the course(s) offered (*Sec. 2 (c)(1)*):

The courses have been offered previously to college bound AUHSD students to support a successful transition into college level coursework and improve matriculation. Fashion, Technology, Drafting and Business courses are also available to students to introduce CTE Pathways and pursue higher education.

Note: All referenced Sections from AB 288 (Education Code 76004)

4.a.31
Item No.

4. BOOKS AND INSTRUCTIONAL MATERIALS - The total cost of books and instructional materials for school district students participating as part of this CCAP agreement will be borne by school district.

CYPRESS COLLEGE:

COURSE NAME	TEXT	COST	OTHER INSTRUCTIONAL ITEMS	COST
Introduction to Criminal Justice	Introduction to Law Enforcement and Criminal Justice 12th edition	\$208.00	n/a	n/a
Concepts of Criminal Law	Criminal Law Today	\$168.50	n/a	n/a
Criminal Investigation	"Criminal Investigation" (9781284082852)	\$154.94	n/a	n/a
Fundamentals of Art	Living with Art (9th Ed.; 2010)	\$175.25	n/a	n/a
Introduction to Automotive Technology	Intro to Automotive Service (CC Custom)	\$109.75	n/a	n/a
Elementary Chinese - Mandarin I	New Practical Chinese Reader (w CD) (V1); New Practical Chinese Reader (Wkbk)(w CD) (V1)	\$11.25; \$4.88	n/a	n/a
Elementary Chinese - Mandarin 2	TBD	TBD	n/a	n/a
Computer Information Systems	Discovering Computers 2017 Enhanced Edition; Learning Microsoft Office (Campus printed LAB manual)	\$171.50, \$30.00	n/a	n/a
Spreadsheet - Excel for Windows	Cengage Unlimited 4-Month Excel	\$119.99	n/a	n/a
Database - Access for Windows	Cengage Unlimited 4-Month Access	\$119.99	n/a	n/a
Introduction to Programming	CIS 211 Lab Manual (CUSTOM)	\$44.95	n/a	n/a

Note: All referenced Sections from AB 2338 (Education Code 76004)

4.a.32
Item No.

Career Exploration	n/a	n/a	Assessment Fees	\$15.00
American Ethnic Studies	A Different Mirror # Author: Takaki ISBN: 9780316022361	TBD	n/a	n/a
Formatting, Style and Usage	Eskew, Michael. Court Reporter's Style Manual. Noreco: Professional Educational Distributors, 2008; Eskew, Michael. Court Reporter's Style Manual Student Workbook. Noreco: Professional Educational Distributors, 2008	\$80.00; \$30.75	n/a	n/a
Proofreading	Proofreading for Professionals by Bea Turnage. publisher: Prof. Ed. Dist., 2012 edition	\$30.75	n/a	n/a
Introduction to Chicano Studies	The Chicano Studies Reader ISBN: 9780895511232	\$21.95	n/a	n/a
Introduction to World Geography	Geography (w/out Access) Author: Deblj	\$186.75	n/a	n/a
Nutrition	Nutrition: Concepts and Controversies 14th Edition ISBN: 1305639383	TBD	n/a	n/a
Intro to Hospitality Careers	Exploring the Hospitality Industry # Author: Walker ISBN: 9780133762778	TBD	n/a	n/a
Sanitation and Safety	National Restaurant Association Educational Foundation (2012). ServSafe Coursebook (Sixth ed) Chicago. Prentice Hall	TBD	n/a	n/a
Cultural Awareness and the Health Care System	Multicultural Health	\$99.95	n/a	n/a
First Aid, CPR and Emergencies	Pocket Mask ARC: Responding to Emergencies ISBN: 9781584805540	\$20.00; \$66.75	CPR Certification	\$35.00
History of Rock Music	What's That Sound? An Introduction to Rock and Its History # ISBN: 9780393937251	\$102.25	n/a	n/a
Introduction to Sociology	Sociology: A Down-to-Earth Approach. 13th Ed.	\$244.75	n/a	n/a
Introduction to the Theater	The Shape of Things by Neil LaBute	\$10.95	n/a	n/a

Note: All referenced Sections from AB 288 (Education Code "6004)

4.a.33
Item No.

FULLERTON COLLEGE:

COURSE NAME	TEXT	COST	OTHER INSTRUCTIONAL MATERIALS	COST
1. Career Exploration	N/A			
2. Introduction to Chicano/Chicana Studies	<i>Chicanos, Latinos and Cultural Diversity: An Anthology</i> Editors Dionne Espinoza, et. al. Kendall/Hunt Publishing Co. (2004) ISBN: 978-0-7575-1128-8	\$103.00	N/A	
3. Introduction to Sociology	<i>Sociology: A Brief Introduction</i> . Richard Schaefer. McGraw-Hill Higher Education (2014). 11ed. ISBN 978-0-07-802710-9	\$128.70	N/A	
4. Public Speaking	<i>Lucas, The Art of Public Speaking</i> . McGraw-Hill. 12 th ed. ISBN: 9780073523910	\$30.00	N/A	
5. Solidworks	<i>Parametric Modeling with SOLIDWORKS 2016</i> . Paul Schilling and Randy Shih. ISBN: 1585039985	\$75.00	N/A	
6. Basic Electricity and Basic Electronics	TBD			
7. Music Appreciation	<i>Music: An Appreciation</i> . Roger Kamien. McGraw-Hill Professional Publishing. 12 th ed. ISBN: 978-1259892707	\$85.65		
8. Introduction to Biotechnology	TBD			
9. Introduction to Biotechnology Lab	TBD			
10. Criminal Investigation	Criminal Investigation 11th edition; 2017 ISBN: 978-128-586-2613	Estimate		

Note: All referenced Sections from AB 288 (Education Code 76004)

4.a.34
Item No.

11. Introduction to Law Enforcement	Introduction to Law Enforcement and Criminal Justice. Cengage Learning 12th ed. By Hless, Orthmann, and Cho ISBN: 978-1305968769	Estimate \$92.24	N/A	
12. Basic Drawing for Entertainment Arts	TBD			
13. Introduction to Architecture	Architect? A Candid Guide to the Profession 3rd edition by Lewis, Roger K. (2013) Paperback ISBN 978-0262621212	Estimate \$21.34		
14. Introduction to Asian Pacific American Studies	TBD			
15. Asian Pacific American History	TBD			
16. Human Nutrition	Nutrition Concepts and Controversies ISBN- 1337906379	Estimate \$171.75		
17. Photoshop for Digital Arts	TBD			
18. Mass Media Survey	TBD			
19. Introduction to Spanish-Language Reporting	TBD			
20. Beginning Spanish-Language Reporting	TBD			
21. Introduction to Business	Foundations of Business 6E, Pride, Hughes, Kapoor. Cengage publishing.	Estimate \$124.95		
22. Business Internship	TBD			
23. Career Motivation and Self Confidence	N/A			
24. Educational Planning	N/A			

Note: All referenced Sections from AB 288 (Education Code 76004)

4.a.35
Item No.

5. FACILITIES USE

5.1 COLLEGE and SCHOOL DISTRICT shall adhere to the terms outlined in Section 17. Facilities. of this CCAP Agreement.

5.2 COLLEGE, as part of Section 15.3 of this CCAP Agreement, shall extend access and use of the following COLLEGE facilities:

BUILDING	CLASSROOM	DAYS	HOURS

Note: All referenced Sections from AB 288 (Education Code 76004)

RATIFICATION TO
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
COLLEGE AND CAREER ACCESS PATHWAYS
A DUAL ENROLLMENT PARTNERSHIP AGREEMENT
2018-2019

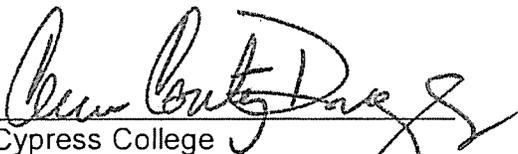
As of July 23, 2019, the agreement entitled "College and Career Access Pathways Partnership Agreement (CCAP Agreement)" between Cypress College ("COLLEGE") a college of the North Orange County Community College District, (NOCCCD) and Anaheim Union High School District ("SCHOOL DISTRICT") will be ratified by adding eleven educational courses (ADDENDUM A).

This change is only the addition of these courses; the entire remainder of the existing agreement remains in full force.

This Ratification may be executed by the parties in separate counterparts, each of which when so executed and delivered shall be an original, but all such counterparts shall together constitute one and the same instrument.

Executed on SEP 12 2019

By: _____
Anaheim Union High School District
Dr. Jaron Fried
Assistant Superintendent
Education Service

By: 
Cypress College
Dr. Carmen Cortez Dominguez
Vice President of Instruction

By: 
North Orange County Community College District
Cherry Li-Bugg, Ph.D.
Vice Chancellor, Educational Services and Technology

3. CCAP AGREEMENT PROGRAM YEAR - college has identified the following: program year, educational program(s) and course(s) to be offered at the said date, time and location; the total number of students to be served and projected FTES; and the instructor and employer of record.

PROGRAM YEAR: 2018-2019 (current year)

COLLEGE: Cypress College

EDUCATIONAL COURSES WITHIN THE FOLLOWING PROGRAMS: Administration of Justice, Automotive Technology, Chinese, Computer Information Systems (Cyber Security), Counseling, Ethnic Studies, Dance, Human Services, Music, Sociology, Theater Arts

SCHOOL DISTRICT Anaheim Union High School District

HIGH SCHOOLS: Oxford Academy, Cypress, Magnolia, Kennedy, Western, Savanna

TOTAL NUMBER OF STUDENTS TO BE SERVED: 1,000				TOTAL PROJECTED FTES: 150			
COURSE NAME	COURSE NUMBER	TERM	TIME	DAYS	INSTRUCTOR	EMPLOYER	LOCATION
Automotive Electrical	AT 105C	Fall 2018	5:00 PM to 8:00 PM	Mon/Wed	David Endo	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
Introduction to Automotive Technology	AT 110	Spring 2019	5:00 PM to 8:00 PM	Tues/Thurs	David Endo	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
Advanced MS Word Business Applications	CIS 102C	Spring 2019	7:55AM - 9:20AM	Tues	Donna Woo	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input type="checkbox"/> CC <input checked="" type="checkbox"/> HS Oxford
Python Programming	CIS 247C	Summer 2019	8:30 - 11:50 AM	Tues	Penn Wu	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
CCNA Security	CIS 258C	Fall 2018	6:30 - 9:30 PM	Fri	Behzad Izadi	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Job Readiness and Career Management	COUN 145C	Spring 2019	TBD - CTL	TBD-CTL	Sarah Coburn	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS Online -remote
American Ethnic Studies	ETHS 101C	Summer 2019	11:15-2:00, 6:30-9:20 P	Mon - Thurs	Daniel Lind	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Lifeguarding	KIN 255C	Spring 2019	3:20 PM to 5:25 PM	Mon	Mark Canner	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS

Note: All referenced Sections from AB 288 (Education Code 76004)

4.a.3
Item No.

Introduction to Business	MGT 161C	Fall 2018, Spring 2019	7:00 PM to 10:00 PM	Tues	Jiewoon Jo, Adriana Reza	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS
Legal Environment of Business	MGT 240C	Spring, Summer 2019	9-11:50 AM	Mon - Thurs	Adriana Reza, Kathleen Troy	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input checked="" type="checkbox"/> HS AUHSD
Musical Theatre Performance 2	THEA 135C	Spring 2019	TBD	TBD	Wyn Moreno	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS	<input checked="" type="checkbox"/> CC <input type="checkbox"/> HS

Required: Describe the criteria used to assess the ability of pupils to benefit from the course(s) offered (*Sec. 2 (c)(1)*):

The courses have been offered previously to college bound AUHSD students. The courses are offered to help students participating in the coursework to start successfully in college. Courses in the following programs Administration of Justice, Art, Automotive Technology, Chinese, Computer Information Systems (Cyber Security), Counseling, Ethnic Studies, Dance, Human Services, Music, Sociology, and Theater Arts --will help engage students in General Education or CTE Pathways and pursue higher education.

Required: Describe the criteria used to assess the ability of pupils to benefit from the course(s) offered (*Sec. 2 (c)(1)*):

The courses have been offered previously to college bound AUHSD students to support a successful transition into college level coursework and improve matriculation.

Note: All referenced Sections from AB 288 (Education Code 76004)

4.a.4
Item No.

4. BOOKS AND INSTRUCTIONAL MATERIALS - The total cost of books and instructional materials for school district students participating as part of this CCAP agreement will be borne by school district.

CYPRESS COLLEGE:

COURSE NAME	TEXT	COST	OTHER INSTRUCTIONAL ITEMS	COST
Career Exploration	N/A	N/A	Assessment Fees	\$15.00
Cultural Anthropology	Perspectives: An Open Invitation to Cultural Anthropology			
American Ethnic Studies	A Different Mirror: A History of Multicultural America ISBN: 9780316022361	\$15		
Introduction to Business	Busn 10: Introduction to Business ISBN: 9781337116695	\$56		
Legal Environment of Business	Legal Environment of Business	\$180		
Network Security	N/A	N/A		
Python Programming	N/A	N/A		
Advanced MS Word Business Applications	Advanced Word Processing; MOS 2016 Study Guide	\$113 \$18		

Note: All referenced Sections from AB 288 (Education Code 76004)

4.a.5
Item No.

North Orange County Regional Consortium Member

EXHIBIT M M M

MEMORANDUM OF UNDERSTANDING

This agreement of understanding made and entered into on **September 9, 2019** through **June 30, 2020** between the **Anaheim Union High School District** and known henceforth in this document as “the Facility” and **North Orange Continuing Education (NOCE)** as part of the **North Orange County Community College District**, as fiscal agent for the North Orange County Regional Consortium for Adult Education (NOCRC), **hereinafter called “The District.”**

This Memorandum of Understanding shall stand as evidence that the **Facility** and the **District** intend to work together toward the mutual goal of executing the strategies of the NOCRC for the Adult Education Program (AEP) to improve the delivery of adult education in the region. To this end, both entities agree to coordinate services accordingly.

NOCRC AEP, ACS Workgroup Approved Strategy: **Love and Logic Framework**

RESPONSIBILITIES:

- A. **The Facility** is a Member of the consortium which entails ongoing communication and collaboration with the consortium throughout the duration of this MOU.
- B. The **Facility** will provide staff and facilities for babysitting in conjunction with existing and future adult education classes. Facility agrees that all babysitters have undergone the background and fingerprinting process and can provide evidence of clearance to **the Facility** and **District** before working with children.
- C. **The Facility** agrees to comply with all state regulations and standards.
- D. **The District** as fiscal agent for the NOCRC AEBG will reimburse the **Facility** as denoted in Responsibility F.
- E. Initial cost for babysitting will be covered by the **Facility**. Reimbursement will be based on the rate of up to \$23 per hour per person up to three (3) babysitters. Monthly invoices broken down by site with accompanying back-up are to be provided to the **District** and will be paid using the NOCRC AEP allocation.

Reimbursement may not exceed the approved amount of \$12,000.00 for the duration of this MOU.

- F. The **Facility** will also provide babysitting attendance sheets broken down by class/workshop and babysitting provider(s) with the monthly invoice submittal and/or when requested by the **District** and/or State AEP Office.
- G. The **Facility** acknowledges that continued funding of the NOCE ACS courses is contingent upon strong enrollment in said courses as determined by NOCE.

TERMS AND CONDITIONS

- A. District, its agents, employees, consultants, or subcontractors, shall not be entitled to any rights or privileges of Facility's employees and shall not be considered in any manner to be Facility's employees.
- B. Indemnification: District hereby agrees to indemnify, defend, and hold harmless Facility, the **Anaheim Union High School District Board of Education**, and its officers, agents, and employees from liability and claims of liability for bodily injury, personal injury, sickness, disease, or death of any person or persons, or damage to any property, real or personal, tangible or intangible, arising out of the negligent acts or omissions of District or its employees, agents or officers during the period of this agreement.

Facility hereby agrees to indemnify, defend, and hold harmless District, their Board, and its officers, agents, and employees and the North Orange County Regional Consortium from liability and claims of liability for bodily injury, personal injury, sickness, disease, or death of any person or persons, or damage to any property, real or personal, tangible or intangible, arising out of the negligent acts or omissions of Facility, or its employees, agents, or officers during the period of this agreement.

Insurance: Facility shall insure its activities in connection to this Agreement and procure and maintain insurance comparable to the following:



1. Commercial General Liability insurance covering bodily injury liability, property damage liability, personal injury liability and contractual liability (including coverage for the assumption of risk set forth in the Indemnification section) of Facility in connection to this Agreement. The policy affording such coverage shall be written on an "occurrence" basis, contain limits of not less than \$1,000,000 per occurrence/\$3,000,000 aggregate, and be endorsed to name District as an additional insured.
2. Sexual Abuse & Molestation Liability insurance to cover legal liability of Facility for actual, threatened or alleged acts of physical abuse, sexual abuse, sexual molestation, sexual exploitation or sexual injury in connection to the babysitting services of Facility under this Agreement. The policy affording such coverage shall be written on an "occurrence" basis, contain limits of not less than \$1,000,000 per occurrence/\$3,000,000 aggregate, and be endorsed to name District as an additional insured.
3. Workers' Compensation insurance to statutory limits and Employer's Liability insurance with limits of not less than \$1,000,000 per accident for bodily or disease to cover injuries sustained by staff of Facility in connection to the services provided under this Agreement. Facility and its insurer further agree to waive any right of subrogation each may have against District as respects to claims or losses filed in connection to this Agreement.

Facility agrees to provide District with a Certificate of Insurance, and copies of the policy endorsements referenced above, as evidence of its compliance with the insurance coverage required by this Agreement.

- c. Disputes: The parties shall deal in good faith and attempt to resolve potential disputes informally. If the dispute concerning a question of fact arising under the terms of this agreement is not disposed of in a reasonable period of time by the District and Facility, such matter shall be brought to the attention of the Board



of the District and Facility and will be resolved by the Boards or their appointees.

- D. Nondiscrimination: The parties agree that they will not engage in unlawful discrimination in employment of persons, because of race, ethnicity, religion, nationality, disability, gender, sex, marital status, age or other characteristics protected by federal or state laws.
- E. Severability: If any term, condition or provision of this agreement or application thereof to any person or circumstances is held by a court of competent jurisdiction to be invalid, void, or unenforceable, or if any provision of the agreement contravenes any federal, state or county statute, ordinance, or regulation, the remaining provisions of this agreement or application thereof will continue to be in full force and effect, and shall not be affected, impaired or invalidate in any way.
- F. Authorized Signatures: The individuals signing this agreement warrant that they are authorized to do so, and further, that they are authorized to make the promises in this agreement on behalf of the respective Parties. The Parties understand and agree that a breach of this warranty shall constitute a breach of the agreement and shall entitle the non-breaching party to all appropriate legal and equitable remedies against the breaching party.
- G. Governing Law: The terms and conditions of the agreement shall be governed by the laws of the State of California with venue in Orange County, California

This agreement shall be effective for the period beginning **September 9, 2019** to **June 30, 2020**. Either party hereto may at any time terminate the agreement with or without cause upon thirty (30) days written notice to the other party of such termination. At the end of said thirty (30) day notice period, this agreement shall be forthwith terminated for all purposes.



MEMBER DISTRICT
ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. CRESCENT WAY
ANAHEIM, CA 92801

**NORTH ORANGE COUNTY REGIONAL
CONSORTIUM FOR ADULT EDUCATION**
1830 W. ROMNEYA DRIVE
ANAHEIM, CA 92801

BY: DR. JARON FRIED

BY: VALENTINA PURTELL

**POSITION: ASSISTANT SUPERINTENDENT, ED.
DIVISION**

**NOCCCD BOARD APPROVED DESIGNEE FOR
NOCRC/NORTH ORANGE CONTINUING
EDUCATION PROVOST**

DATE: 9-13-19

DATE:

**NORTH ORANGE COUNTY COMMUNITY COLLEGE
DISTRICT**
1830 W. ROMNEYA DRIVE
ANAHEIM, CA 92801

BY: JENNEY HO

DISTRICT DIRECTOR, PURCHASING

DATE:



Agreement with Anaheim Union High School District

This agreement is entered into by Assistance League® of Anaheim hereinafter referred to as Assistance League, located at 111 S. Illinois Street, Anaheim, CA 92805, and Anaheim Union High School District hereinafter referred to as Anaheim Union High School District, located at 501 Crescent Way, Anaheim, CA 92801.

1. Operation School Bell, Teacher Assistance Program, and High School Scholar Support are philanthropic programs designed by Assistance League to provide any or all of the following (clothing, school supplies, electronic equipment, physical education equipment, books, software, hardware, awards for achievement, education expenses, testing expenses, extra curricular activity expenses, furnishings, afterschool supplies and games), or other like services as designated in this agreement.
2. **Obligations of Assistance League.**
 - A. Assistance League shall furnish the items described above as necessary to our specific program and as meet the mission of our programs. Service will be provided to (students and teachers of the Anaheim Union High School District) as needed until designated program funds are exhausted.
 - B. Assistance League shall assume all financial obligations relative to the provision or purchase of the items described in 1.
 - C. Financial contributions to this program by Assistance League shall be made only as stipulated in the terms of this agreement.
 - D. Assistance League shall maintain liability insurance coverage for this program. Assistance League shall defend, indemnify and hold School harmless against all claims arising as a result of the sole negligence or willful misconduct of Assistance League.
 - E. Assistance League shall complete the Philanthropic Programs Three-Year Agreement Review Form.
3. **Obligations of School.**
 - A. Maintain liability insurance coverage for this program. School shall defend, indemnify and hold Assistance League harmless against all claims other than as set forth in 2.D. above.

- B. Appoint a contact person to interface with Assistance League.
- C. School personnel shall identify prospective recipients or participants.
- D. If students must be transported to the Operation School Bell® facility or store for outfitting, School shall coordinate and provide such transportation at its expense.

4. Public Relations.

- A. Assistance League shall have prominent identification with the program.
- B. Assistance League shall reserve the right to review and approve all publicity releases, brochures and other materials relative to the program, all of which shall mention Assistance League.
- C. Photos and names of recipients shall not be used without written permission of those directly involved.

5. Term, Renewal and Termination.

The term of this agreement is three (3) years, together with four (4) three (3) year renewal periods. This agreement shall automatically renew every three years on the same terms and conditions, unless modified in writing, for a maximum of four (4) renewals.

It is the intention of Assistance League to continue this program for an indefinite period of time. However, when either party determines it can no longer abide by the terms of this agreement, it may terminate this agreement by giving ninety (90) days written notice to the other party. In the case of termination, all assets shall return to the rightful owners as set forth in this agreement and neither party shall have any further obligation thereafter.

6. Memorandum of Understanding/Other Agreements.

If a Memorandum of Understanding or other agreement is required by School, attach a copy to this agreement. It is the responsibility of Assistance League to have Memorandum of Understanding and other documents reviewed by legal counsel.

Additional Documents Attached: Yes No X

7. Signatures and Dates.

Assistance League of Anaheim

_____ President	_____ Printed Name	_____ Date
_____ (Recording) Secretary	_____ Printed Name	_____ Date
_____ Vice President Philanthropic Programs	_____ Printed Name	_____ Date
_____ District / School Name	Anaheim Union High School District Dr. Jaron Fried, Assistant Superintendent, Ed. Division.	9/13/19
_____ Signature	_____ Printed Name / Title	_____ Date

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 Crescent Way – P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this

12 th	day of	September	2019
------------------	--------	-----------	------

by and between

Dr. Fernando Rodriguez-Valls

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Dr. Fernando Rodriguez-Valls, who is an associate professor at California State University, Fullerton, will agree to:

Phase 1 (2019-20):

- Fall 2019: Develop the first three modules and host 6-8 hours of professional development.
- Spring 2020: Host first three modules; conduct initial program evaluation; develop final 3 modules.

Phase 2 (2020):

- Fall 2020- Deliver full roster of professional development and program modules; host last three modules.

Phase 3 (2021):

Spring 2021- Develop and provide training of trainers workshops; Provide comprehensive program evaluation to district.

Site/School:	EL and Multilingual Services, ELD Program	Funds (Cost Center):	Title III
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2. List of Other Supportive Staff or Consultants:

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 13, 2019
-------	--------------------

and shall diligently perform as specified and complete performance by:

Date:	May 31, 2021
-------	--------------

as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

--

5. District shall pay Consultant the maximum amount of

\$21, 250.00

for services rendered

to # of people:	30 Per year	# hours per	24	# of days:	9
-----------------	-------------	-------------	----	------------	---

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole

negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.
9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The Saturday Language Academy (SALA) is an innovative, arts-based [bi]literacy enrichment program designed for newcomer, new American, and emergent bilingual students entering grades 8-12. During this 6-module program, students examine and deconstruct identity, culture, and language through an exploration of high interest poetry, music, art, and young adult literature. Throughout, students and teachers work collaboratively to affirm students' linguistic and cultural identities, explore multiple perspectives and diverse experiences, and nourish students' fluency in oral and written academic English.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

Dr. Rodriguez-Valls along with Alison Dover have created partnerships with school districts, local educational agencies and universities to develop and implement community-based literacy programs. His work focuses on equitable instructional practices for second language learners and migrant students as well as on the socio-cultural factors affecting their academic achievement, educational continuity and school engagement. The Saturday Language Academy (SALA) will be authored by them as well as provide consistency and fidelity.

List any technical support that will need to be supplied by District:

Dr. Renae Bryant and ELMS, will provide logistic support for the professional learning.

COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain)
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of consultant (same as page 1):	
Dr. Fernando Rodriguez-Valls	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
Fernando Rodriguez-Valls, Ph.D.	Dr. Jaron Fried
Authorized Signature:	
Signature of Assistant Superintendent:	
Street Address:	
538 Wickliffe Dr.	501 Crescent Way, P.O. Box 3520
City, State, Zip Code	
Pasadena, Ca 91106	Anaheim, CA 92803-3520
Date:	
8/12/19	

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

<input checked="" type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
-------------------------------------	--

Telephone Number:

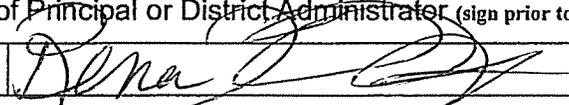
E-mail Address:

(626) 354-6094	frodriguez-valls@fullerton.edu
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: 	Date: 8/28/19
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ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 Crescent Way – P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this

12 th	day of	September	2019
------------------	--------	-----------	------

by and between

Alison Dover, Ed. D.

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Alison Dover, who is a professor at California State University, Fullerton, will agree to:			
Phase 1 (2019-20):			
•	Fall 2019:	Develop the first three modules and host 6-8 hours of professional development.	
•	Spring 2020:	Host first three modules; conduct initial program evaluation; develop final 3 modules.	
Phase 2 (2020):			
•	Fall 2020-	Deliver full roster of professional development and program modules; host last three modules.	
Phase 3 (2021):			
•	Spring 2021-	Develop and provide training of trainers workshops; Provide comprehensive program evaluation to district.	

Site/School:	EL and Multilingual Services, ELD Program	Funds (Cost Center):	Title III
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2. List of Other Supportive Staff or Consultants:

--

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 13, 2019
-------	--------------------

and shall diligently perform as specified and complete performance by:

Date:	May 31, 2021
-------	--------------

as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

--

5. District shall pay Consultant the maximum amount of

\$21, 250.00

for services rendered

to # of people:	30 Per year	# hours per	24	# of days:	9
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7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole

negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.
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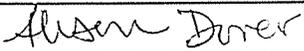
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(IRS Revenue Rule 87-41)**

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- Possible Profit or Loss:** Consultant does these (check valid items):
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 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
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 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
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- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Alison Dover		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Dr. Alison Dover		Dr. Jaron Fried	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
1032 Rolling Hills Dr		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Fullerton CA 92835		Anaheim, CA 92803-3520	
Date:		Date:	
8/12/19			

Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/>
Corporation:	<input type="checkbox"/>
Partnership:	<input type="checkbox"/>
Other/Specify:	<input type="checkbox"/>

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
---	---

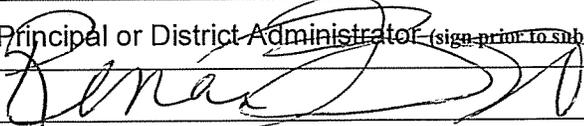
Telephone Number: E-mail Address:

401-378-7445	adover@fullerton.edu
--------------	----------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature:		Date:	8/28/19
------------	---	-------	---------

STANDARD AGREEMENT

STD 213 (Rev. 03/2019)

AGREEMENT NUMBER 31225	PURCHASING AUTHORITY NUMBER (if Applicable)
---------------------------	---

1. This Agreement is entered into between the Contracting Agency and the Contractor named below:

CONTRACTING AGENCY NAME
Department of Rehabilitation

CONTRACTOR NAME
Anaheim Union High School District

2. The term of this Agreement is:

START DATE
July 1, 2019

THROUGH END DATE
June 30, 2021

3. The maximum amount of this Agreement is:

\$145,414.00

4. The parties agree to comply with the terms and conditions of the following exhibits, which are by this reference made a part of the Agreement.

EXHIBITS	TITLE	PAGES
Exhibit A	Scope of Work	1
Exhibit A.1	Contractor's Program Scope of Work	2
Exhibit B	Budget Detail and Payment Provisions	4
Exhibit B.1	Contractor's Program Budget and Narrative	3
Exhibit C	General Terms and Conditions 4-2017	1
Exhibit D	Special Terms and Conditions	7
Exhibit E	Additional Provisions - Federally Funded Agreements	3
Exhibit F	Additional Provision	2
Exhibit G	Additional Provisions - Contract Monitoring & Transportation	1

Items shown with an asterisk (*), are hereby incorporated by reference and made part of this agreement as if attached hereto. These documents can be viewed at <https://www.dgs.ca.gov/OLS/Resources>

IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO.

CONTRACTOR

CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.)
Anaheim Unified High School District

CONTRACTOR BUSINESS ADDRESS 501 North Crescent Way	CITY Anaheim	STATE CA	ZIP 92801
---	-----------------	-------------	--------------

PRINTED NAME OF PERSON SIGNING Jaron Fried	TITLE Assistant Superintendent, Education
---	--

CONTRACTOR AUTHORIZED SIGNATURE	DATE SIGNED
---------------------------------	-------------

STANDARD AGREEMENT

STD 213 (Rev. 03/2019)

AGREEMENT NUMBER 31225	PURCHASING AUTHORITY NUMBER (If Applicable)
----------------------------------	---

STATE OF CALIFORNIA

CONTRACTING AGENCY NAME Department of Rehabilitation				
CONTRACTING AGENCY ADDRESS 721 Capitol Mall, 6th Floor		CITY Sacramento	STATE CA	ZIP 95814
PRINTED NAME OF PERSON SIGNING Cynthia Robinson		TITLE Chief, Contracts & Procurement Section		
CONTRACTING AGENCY AUTHORIZED SIGNATURE		DATE SIGNED		
CALIFORNIA DEPARTMENT OF GENERAL SERVICES APPROVAL		EXEMPTION (If Applicable)		

EXHIBIT A
(Standard Agreement - Subvention)

1. PURPOSE

Subvention: VR Case Service Agreements:

2. AUTHORITY

Legislation: Rehabilitation Act of 1973, as amended, Title I, Parts A and B, Sec. 100-111; 29 U.S.C. 720-731.

Regulations: 34 CFR 369.2 (b)

Catalog of Federal Domestic Assistance Number (CFDA) 84.126A

3. CONTRACT REPRESENTATIVES

Direct all inquiries during the term of this Agreement to the Contract Administrators listed herein:

Department of Rehabilitation	Anaheim Union High School District
Sonia Magana Contract Administrator 222 S. Harbor Blvd., Ste 300 Anaheim, CA 92805 (714) 518-2494 smagana@dor.ca.gov	Julie Ornelas-Smith WCW Service Coordinator 501 North Crescent Way Anaheim, CA 92801 (714) 936-5662 ornelassmith_j@auhsd.us

4. DESCRIPTION OF SERVICES/DELIVERABLES

See attached program description - EXHIBIT A.1

**EXHIBIT A.1
Case Service Contract
Anaheim Union High School District
We Can Work
Work Experience Contract**

SCOPE OF WORK

I. Introduction

The Federal Workforce Innovation and Opportunities Act (WIOA) requires that the Department of Rehabilitation provide DOR Student Services to high school students with all types of disabilities ages 16-21. DOR Student Services are an outcome oriented and coordinated set of activities that promotes movement from school to post school activities. DOR Student Services include the following core services:

- Job exploration counseling
- Work-based learning experiences
- Counseling on post-secondary opportunities
- Workplace readiness training
- Instruction in self advocacy.

This contract will focus specifically on the provision of Work-based Learning Experience services.

This contract is designed to jointly serve the mutual We Can Work (WCW) students/Potentially Eligible Students or DOR clients receiving services from Anaheim Union School District (AUHSD), and the Department of Rehabilitation (DOR) (served through the Anaheim Office). The High Schools that will be served are Anaheim High, Katella High, Loara High, Savanna High, Magnolia High, Western High, Cypress High, Kennedy High, Gilbert High and the Mild Moderate Adult Transition Programs. Individuals to be served are high school students through adult transition you ages 16-21 who have a variety of disabilities.

For fiscal year 2019-2020, a total of 38 unduplicated WCW students/DOR participants will be served through this case service contract.

For fiscal year 2020-2021, a total of 35 unduplicated WCW students/DOR participants will be served through this case service contract.

II. Services to be Provided

A. DOR Student Services Work-based Learning Experience

1. Description of Services

DOR Student Services Work-based Learning Experience consists of short-term placements either on or off campus and monitoring of the WCW student/DOR participants performance in the work environment. Work experience may include paid/unpaid internships, paid/unpaid placement, summer work experience, work exploration and job shadowing. The WCW students/DOR participants may participate in more than one work experience situation. Work experiences are intended to be temporary placements to gain experience in the workplace. They may also result in

the development of any of the following: vocational direction, appropriate work attitudes, ethics, interpersonal skills, speed, and accuracy, foundational employment skills.

Any paid or non-paid work experience activities will be in compliance with the Department of Labor regulations. For WCW students/DOR participants participating in paid work experience, the contracting school will be the employer of record, and students will be paid minimum wage. Work experiences will be individualized and can vary in duration as well as type of placement. Work experience hours are expected to average up to 100 hours per student per year depending on individual need and interest. The Work Experience Coordinator 1 will evaluate WCW students/DOR participants progress and submit written reports to the DOR counselor on a monthly basis as long as the WCW students/DOR participant is actively participating in contract services.

2. Service Goals/Number to be served

During fiscal year 2019/2020, it is expected that:

- AUHSD will provide 38 work experiences to WCW students/DOR participants.

During fiscal year 2020/2021, it is expected that:

- AUHSD will provide 35 work experiences to WCW students/DOR participants.

III. Contract Administrator/Program Coordinator

Department of Rehabilitation	Anaheim Union High School District
Sonia Magana Contract Administrator 222 S. Harbor Blvd., Ste 300 Anaheim, CA 92805 (714) 518-2494 smagana@dor.ca.gov	Julie Ornelas-Smith WCW Service Coordinator 501 North Crescent Way Anaheim, CA 92801 (714) 936-5662 ornelassmith_j@auhsd.us



EXHIBIT B
(Standard Agreement - Subvention)

BUDGET DETAIL AND PAYMENT PROVISIONS

1. INVOICING AND PAYMENT

A. Service Budget Payment of Expenditure

1. This is a cost reimbursement Agreement for subvention services. For services satisfactorily completed, and upon receipt and approval of the invoices, the Department of Rehabilitation (DOR) agrees to reimburse the Contractor for actual expenditures incurred subject to the approved Scope of Work, Service Budget, Budget Narrative, and applicable regulations as attached or referenced hereto and made a part of this Agreement.
2. All expenses shall be reviewed and approved by the DOR Contract Administrator before payment can be made to the Contractor.
3. The Service Budget must set forth in detail the reimbursable items, unit rates and extended total amounts for each line item. The Contractor's Service Budget shall include items directly related to this Agreement to include a Budget Narrative that fully explains why and how the costs are necessary to the Agreement.

B. Submission of Invoice(s)

1. Monthly invoices must be completed using the DR 801B Service Invoice form (DR801B) and shall provide an actual line-item detail of expenditure(s) that supports the approved Service Budget and Budget Narrative. The DR801B shall include the Agreement Number, and be submitted in duplicate not more frequently than monthly in arrears to the DOR Contract Administrator or designee (listed in Exhibit A).
2. An original DR801B must be submitted and signed by authorized personnel as listed on the Signature Authorization (DR 325) form.
3. Supporting documentation must be available upon request at any time by DOR staff, or other State and Federal representatives.
4. Federal and State funds are time limited, therefore, invoices (service and certified match) must be submitted as soon as possible, but no later than 60 days after the service month. Final submission of all fiscal year-end invoices is due no later than November 1st, to allow for payment and draw down prior to the close out of Federal/State funds.
5. If budgetary funds revert due to failure to submit timely invoices or failure to submit a properly prepared invoice, related Federal and State funds will no longer be available for use which will require the contractor to submit a claim through the Department of General Services, where approval to pay is not guaranteed.
6. The DOR is committed to issue payments as quickly as possible following the receipt of an accurate and complete invoice of allowable costs as approved by the DOR Contract Administrator.

C. Appropriate Expenditures

Budgets must not contain line items that are or will be reimbursed/paid by another source of funding during the period covered by this Agreement. Unexpended funds for a fiscal year shall not be carried over to another fiscal year. Agreement expenditures reimbursed by DOR must be reported as federal funds in the contractor's accounting records and on the Schedule of Federal Awards under the CFDA # listed for this Agreement and prepared for the Title 2 Code of Federal Regulations, Part 200 (2 CFR 200) Single Audit.

D. Invoice Claim Adjustments

1. Surplus funds from a given line item, within a fiscal year budget may be used to defray allowable costs under the approved budget line items contained **within the same fiscal year**. A claim adjustment is required on the Service Invoice (DOR 801B) with an attached brief narrative explaining each line item impacted and may not exceed up to a cumulative amount of ten percent (10%) of the total annual contract Service Budget for all budget years as long, as there is neither an increase nor decrease of the total annual contract Service Budget. A formal amendment is required if it does not meet the above criteria.
2. Staff line item salary ranges and percentage of time are projected estimates and are subject to change based on actual salary and chargeable time costs. Claim adjustments are allowable as long as the annualized total line item costs do not exceed what is allowed in Item 1 above.

E. Budget Contract Amendments

A contract amendment between both parties is required for any budget changes not covered in Section D above. This includes any major category or detailed line item description changes to the approved Service Budget and Budget Narrative as outlined below:

- Adding and deleting a major category budget or detailed line item.
- Line item adjustments that exceed a cumulative amount of 10%.
- Decrease/increase to the total annual budget award or the total Agreement award for all budget years.
- Any word for word changes to the written budget narrative or budget cost detail.
(Note: ALL changes must be made in **bold**.)

F. Travel Reimbursements

If travel is reimbursable, the Contractor agrees that all travel expenses and per diem rates paid to its employees under this Agreement shall be reimbursed at actual costs not to exceed the California Department of Human Resources (CalHR) designated rates for excluded employees. Go to CalHR website at <http://www.calhr.ca.gov/employees/pages/travel-reimbursements.aspx>. No travel outside the State of California except for bordering California states shall be reimbursed without prior documented written authorization from DOR.

Upon request from the DOR, Contractor will provide sufficient documentation to support travel expenditures such as travel claims, mileage logs, and receipts for lodging, transportation, and meal costs.

2. BUDGET CONTINGENCY CLAUSE

- A. It is mutually agreed that if the Budget Act of the current year and/or any subsequent years covered under this Agreement does not appropriate sufficient funds for the program, this Agreement shall be of no further force and effect. In this event, the State shall have no liability to pay any funds whatsoever to Contractor or to furnish any other considerations under this Agreement and Contractor shall not be obligated to perform any provisions of this Agreement.
- B. If funding for any fiscal year is reduced or deleted by the Budget Act for purposes of this program, the State shall have the option to either cancel this Agreement with no liability occurring to the State, or offer an Agreement amendment to Contractor to reflect the reduced amount.

3. BUDGET CONTINGENCY CLAUSE FOR FEDERALLY FUNDED AGREEMENTS

- A. It is mutually understood between the parties that this Agreement may have been written for the mutual benefit of both parties before ascertaining the availability of congressional appropriation of funds to avoid program and fiscal delays that would occur if the Agreement were executed after that determination was made.
- B. This Agreement is valid and enforceable only if sufficient funds are made available to the State by the United States Government for the current year and/or any subsequent year for the purpose of this program. In addition, this Agreement is subject to any additional restrictions, limitations, or conditions enacted by Congress or to any statute enacted by Congress that may affect the provisions, terms, or funding of this Agreement in any manner.
- C. The parties mutually agree that if Congress does not appropriate sufficient funds for the program, this Agreement shall be amended to reflect any reduction in funds.

4. PROMPT PAYMENT CLAUSE

Payment will be made in accordance with, and within the time specified in, Government Code Chapter 4.5, commencing with section 927.

5. PRINCIPLES AND STANDARDS FOR DETERMINING ALLOWABLE COSTS, INCLUDING REQUIREMENTS FOR DOCUMENTING PERSONNEL ACTIVITY CHARGEABLE TO THE AGREEMENT

Agreements awarded by the Department shall be subject to actual costs for services rendered under this Agreement. Allowable costs under this Agreement must meet the following general criteria:

- Be generally recognized and necessary for the operation of the Contractor's organization.
- Be reasonable for the performance of the Agreement, including acceptable sound business practices.
- Be subject to the terms and conditions of the Agreement and approved DOR budgeted line items.
- Not be used for general expenses required to carry out other responsibilities of the Contractor.
- Be properly documented and supported.

Documenting and supporting the distribution of all costs, including the allocation of time chargeable to the Agreement, is required. The Contractor agrees to comply with the 2 CFR 200 cost principles regarding documentation for the support of personnel activity chargeable to the Agreement.

6. ACCOUNTING SYSTEM REQUIREMENTS

- A. Contractor must maintain an appropriate fund accounting system that accurately accumulates and segregates reasonable, allocable, and allowable costs in compliance with state and federal regulations, and generally accepted accounting principles. The Contractor's financial management system shall provide:
- Accurate, current, and complete disclosure of the financial results of each federally sponsored project.
 - Records that identify adequately the source and application of funds for federally sponsored activities.
 - Written procedures for determining the reasonableness, allocable, and allowable costs in accordance with the provisions of the applicable federal cost principles and the terms and conditions of the Agreement.
 - Accurate fund accounting records that track the revenues received from funders/sources and the expenditures paid to vendors for goods and services, and that are supported by adequate source documentation.
- B. Contractor shall submit to State such reports, accounts, and records as deemed necessary by the State to discharge its obligation under State and Federal laws and regulations

STATE OF CALIFORNIA
SERVICE BUDGET

DEPARTMENT OF REHABILITATION

Original

Amendment

Contractor Name and Address		Contract Number	Federal ID Number	Page X of X			
Anaheim Union High School District 501 North Crescent Way Anaheim, CA 92801		31225	95-6000120	01 of 01			
Budget Period		Budget Period	Budget Period	Budget Period			
July 1, 2019-June 30, 2020		July 1, 2019-June 30, 2020	July 1, 2020-June 30, 2021				
Effective Date (Amendments Only)		Effective Date (Amendments Only)	Effective Date (Amendments Only)	Effective Date (Amendments Only)			
Line No.	PETS Direct Service PERSONNEL- Position Title & Time Base	Annual Salary Per FTE	Annual FTE	Amount Budgeted	Annual Salary Per FTE	Annual FTE	Amount Budgeted
1	We Can Work Service Coordinator 1 (1 FTE=40hrs/wk. 11mos)	\$176,424.00	0.0784	\$13,831.64	\$176,424.00	0.0784	\$13,831.64
2	We Can Work Job Developer (1 FTE = 40 hrs/wk. 10 mos.)	\$159,660.00	0.0600992	\$9,595.44	\$159,660.00	0.060776	\$9,703.50
3							
	Work Based Learning Services	Estimate cost per student	Approx. Students to be served	Amount Budgeted	Estimate cost per student	Approx. Students to be served	Amount Budgeted
4	Student Wages FY 19/20 100 hrs x 12.00/hr plus 8.07% FICA & WC FY 20/21/ 100 hrs. x 13.00/hr plus 8.07% FICA & WC	\$1,296.84	38.0000	\$49,279.92	\$1,404.91	35	\$49,171.85
5							
6							
7							
9							
14							
15							
16							
17							
18	Subtotal			\$72,707.00			\$72,706.99
19	OPERATING EXPENSES						
20							
21							
22							
23							
24							
25							
26							
27	Operating Subtotal						
28	Personnel and Operating Subtotal			\$72,707.00			\$72,706.99
29	Indirect Rate Percentage						
30	Indirect Cost						
	TOTAL (rounded to nearest dollar)			\$72,707			\$72,707

Exhibit B.1
WE CAN WORK CASE SERVICE CONTRACT
Anaheim Union High School District
SERVICE BUDGET NARRATIVE

BENEFITS

The WE Can Work Service Coordinator I provided with the following Full-time benefits: STRS (17.10%), Health & Welfare Benefits (2.583%), State Unemployment Insurance (.05%), Medicare (1.45%), Worker's Compensation (2.4258%)

The WE Can Work Job Developer is provided with the following Part-time benefits: PERS (20.70%), OASDI (6.20%), State Unemployment Insurance (.05%), Medicare (1.45%), and Worker's compensation (2.4258%)

PERSONNEL

We Can Work Service Coordinator I:

1. Collaborates and coordinates with We Can Work job developer to provide DOR clients or potentially eligible students Work Experiences.
2. Monitors and evaluates the DOR clients or potentially eligible students in the Work Experience
3. Provides monthly progress reports to referring DOR counselor.

Traditional Duties:

Vocational Education Counselor/Transition Specialist: Monitor activities regarding AUHSD Special Education Transition Services and Workability I. Provide support, consultation, and guidance to special education staff, students, and administrative personnel. Provide career assessments. Meet with Jr. high, high school and adult transition students to conduct and prepare transition services and attend their IEPs as needed. Meet with students and evaluate readiness for WorkAbility 1 services.

We Can Work Job Developer:

1. Job develops and networks with local employers to develop Work Experience sites.
2. Maintains a job bank for DOR client or potentially eligible students in Work Experiences.
3. Places student/DOR client in Work Experiences
4. Monitors and evaluates the DOR client or potentially eligible students in the Work Experience

Traditional Duties:

Job Developer Workability 1: Job develops and networks with local employers to develop new opportunities for students. Enters and maintains WorkAbility I student data. Assesses and monitors students participating in WorkAbility Program. Provides pre-employment skills prior to placement, arranges job site interviews for Workability students and business partners. Meets with students 15

and older to place into work settings. Meets, supervises and evaluates students upon completion of program. Conducts payroll duties, attends transition trainings and business advisory meetings.

Student Wages: cost of student wages at minimum wage plus Worker's Compensation/FICA costs. Students will be paid minimum wage for up to 100 hours per student. The student may be provided more than one work experience within this 100 hour limit.

EXHIBIT C

GENERAL TERMS AND CONDITIONS (GTC 04/2017)

PLEASE NOTE: The General Terms and Conditions will be included in the Agreement by reference, you can view them at the Department of General Services, Office of Legal Services website at <https://www.dgs.ca.gov/OLS/Resources/Page-Content/Office-of-Legal-Services-Resources-List-Folder/Standard-Contract-Language>.

Click on the Standard Contract Language section to expand, then click on GTC 04/2017.

EXHIBIT D
(Standard Agreement - Subvention)

SPECIAL TERMS AND CONDITIONS

1. NOTIFICATION & COMPLIANCE

All notices required by either party shall be in writing and sent by email, mail, or personally delivered to the appropriate address. Mailing addresses may be changed by written notice.

Contractor agrees to comply with all laws, regulations, ordinances, and policies of any governmental unit having jurisdiction over the rehabilitation program with regards to construction, medicine, health, safety, wages, hours, working conditions, workers' compensation, licensing and all other activities requiring compliance. Contractor shall accept financial responsibilities in the event of non-compliance.

2. DISPUTES

If Contractor believes that there is a dispute or grievance between Contractor and the State arising out of or relating to this Agreement, Contractor shall first discuss and attempt to resolve the issue informally with the DOR Contract Administrator. If the issue cannot be resolved at this level, Contractor shall follow the following procedures:

- A. If the issue cannot be resolved informally with the DOR Contract Administrator, Contractor shall submit, in writing, a grievance report together with any evidence to the DOR Contract Administrator's Supervisor. The grievance report must state the issues in the dispute, the legal authority, or other basis for the Contractor's position and the remedy sought. Within ten (10) working days of receipt of the written grievance report from the Contractor the DOR Supervisor shall make a determination on the problem and shall respond in writing to the Contractor indicating the decision and reasons therefore. Should the Contractor disagree with the Supervisor's decision, Contractor may appeal to the next level following the procedure in "Disputes", paragraph B listed below.
- B. Contractor's letter of appeal must be submitted within ten (10) working days of the receipt of the Contract Administrator's Supervisor's written decision. Contractor must submit a letter of appeal to the Department's Contract Officer explaining the disagreement with the Contract Administrator's supervisor's decision. The letter must include, as an attachment, copies of the Contractor's original grievance report, evidence originally submitted, and response from Supervisor. The Contracting Officer shall, within twenty (20) working days of receipt of Contractor's letter of appeal, review the issues raised and shall render a written decision to the Contractor. The decision of the Director or designee shall be final.

3. RIGHT TO TERMINATE

- A. Either party reserves the right to terminate this Agreement subject to 30 days written notice.
- B. However, the Agreement can be immediately terminated for cause. The term "for cause" shall mean that the Contractor fails to meet the terms, conditions, and/or responsibilities of the Agreement. In this instance, the Agreement termination shall be effective as of the date indicated on the State's notification to the Contractor.

4. TRAINING SEMINARS, WORKSHOPS OR CONFERENCES

If said Contractor provides training seminars, workshops, or conferences, Contractor must obtain prior DOR approval for the location, costs, dates, agenda, instructors, instructional materials, and attendees at any reimbursable training seminar, workshop, or conference pursuant to this Agreement and of any reimbursable publicity or educational materials to be made available for distribution. The Contractor shall acknowledge the support of the State whenever publicizing the work under this Agreement in any media. The provision does not apply to necessary staff meetings or training sessions held for the staff of the Contractor to conduct routine business matters.

5. INSURANCE REQUIREMENTS

- A. Commercial General Liability – Contractor’s liability shall be primary and non-contributory over any other valid or collectible insurance and self-insurance. Contractor shall maintain general liability on an occurrence form with limits not less than \$1,000,000 per occurrence for bodily injury and property damage liability combined with a \$2,000,000 annual policy aggregate. The policy shall include coverage for liabilities arising out of premises, operations, independent contractors, products, completed operations, personal & advertising injury, and liability assumed under an insured Agreement. This insurance shall apply separately to each insured against whom claim is made or suit is brought subject to the Contractor’s limit of liability. The policy endorsement must include:

The State of California, its officers, agents, and employees as additional insured, but only with respect to work performed under the Agreement.

Endorsements must be physically attached to all requested certificates of insurance and not substituted by referring to such coverage on the certificate of insurance. The endorsement must be acceptable to the DGS Office of Risk and Insurance Management.

- B. Automobile Liability (If Applicable) – For DOR consumers being provided transportation under said Agreement, the Contractor shall maintain motor vehicle liability with limits not less than \$1,000,000 combined single limit per accident. Such insurance shall cover liability arising out of a motor vehicle including owned, hired and non-owned motor vehicles to include the following additional insurance coverage below:

- For public schools and for-profit organizations: Automobile Liability insurance must include Any-Auto, Hired-Autos, Non-Owned Autos, and any other auto used in performing services under the Agreement. For **seating capacity up to 7 people** (includes driver), the Contractor’s certificate of insurance shall state a limit of liability of not less than **\$1,000,000** per occurrence for bodily injury and property damage liability combined. For **seating capacity for 8 –15 people** (includes driver) the certificate of insurance shall state a limit of liability of not less than **\$1,500,000** per occurrence for bodily injury and property damage liability combined. For **seating capacity for 16 passengers** or more the certificate of insurance shall state a limit of liability of not less than **\$5,000,000** per occurrence for bodily injury and property damage liability combined.
- For non-profit organizations: Automobile Liability insurance must include Any-Auto, Hired-Autos, Non-Owned Autos, and any other auto used in performing services under the Agreement. For **seating capacity of up to 15 people** (includes driver) the certificate of insurance shall state a limit of liability of not less than **\$1,000,000** per occurrence for bodily

injury and property damage liability combined. For seating capacity for 16 passengers or more the certificate of insurance shall state a limit of liability of not less than \$5,000,000 per occurrence for bodily injury and property damage liability combined.

The same additional insured designation and endorsement required for general liability is to be provided for this coverage.

- C. Workers Compensation and Employers Liability – Contractor shall maintain statutory worker’s compensation and employer’s liability coverage for all its employees who will be engaged in the performance of the Agreement. Employer’s liability limits of \$1,000,000 are required.

The workers’ compensation policy shall contain a waiver of subrogation in favor of the State. The waiver of subrogation endorsement shall be provided.

- D. Self-insurance - Contractor shall supply the consent letter of self-insurance or the Certificate of Consent to Self-Insure. The Waiver of Subrogation is not required.

6. CONFLICT OF INTEREST

- A. Contractor certifies that it’s employees and the officers of its governing body shall avoid any actual or potential conflicts of interest and that no officer or employee who exercises any functions or responsibilities in connection with this Agreement shall have any personal financial interest or benefit which either directly or indirectly arises from this Agreement.
- B. Contractor shall establish safeguards to prohibit its employees or its officers from using their positions for a purpose which could result in private gain or which gives the appearance of being motivated for private gain for themselves or others, particularly those with whom they have family, business, or other ties.

7. CONFIDENTIALITY

- A. Contractor agrees to comply with the provisions applicable to consumer information as set forth in 34 Code of Federal Regulations, Section 361.38 and Title 9, California Code of Regulations, Section 7140 et seq., and personal information as set forth in the Information Practices Act of 1977 (California Civil Code Section 1798 et seq.).
- B. Contractor agrees that any personal information, as defined by the Information Practices Act of 1977 (California Civil Code Section 1798 et seq.) and this Agreement, obtained in the performance of this Agreement is classified as confidential and shall not be subject to disclosure to any source except as required by this contract or otherwise authorized by DOR.
- C. Contractor agrees to remove all confidential, sensitive, or personal information from any reports, publications, or other materials created during the performance of this contract prior to being released to the scientific and academic community, or other individuals or entities. The removal method(s) must be reasonable and appropriate to ensure that any confidential, sensitive, or personal information cannot be recovered, accessed, used or disclosed, which would result in a security breach or an information security incident.
- D. Subject to the applicable requirements of the regulations cited above, Contractor agrees to report any security breach or information security incident involving confidential, sensitive, or personal information (e.g., consumer information) obtained in the performance of this contract

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to the DOR's Contract Administrator and the DOR's Information Security Officer. The DOR's Information Security Officer can be contacted via e-mail at iso@dor.ca.gov.

- E. Security breaches or information security incidents that shall be reported include, but are not limited to:
1. Inappropriate use or unauthorized disclosure of confidential, sensitive, or personal information (e.g., consumer information) obtained in the performance of this contract by the Contractor or the Contractor's assignees. Disclosure methods include, but are not limited to, electronic, paper, and verbal.
 2. Unauthorized access to confidential, sensitive, or personal information (e.g., consumer information) obtained in the performance of this contract. Information can be held in medium that includes, but is not limited to, electronic and paper.
 3. Loss or theft of information technology (IT) equipment, electronic devices/media, paper media, or data containing confidential, sensitive, or personal information (e.g., consumer information) obtained in the performance of this contract. IT equipment and electronic devices/media include, but are not limited to, computers (e.g., laptops, desktops, tablets), smartphones, cell phones, CDs, DVDs, USB flash drives, servers, printers, peripherals, assistive technology devices (e.g., notetakers, videophones), and copiers. Data can be held in medium that includes, but is not limited to, electronic and paper.
- F. Contractor agrees to provide annual security and privacy training for all individuals who have access to confidential, sensitive, or personal information (e.g., consumer information) obtained in the performance of this contract.
- G. Contractor agrees to obtain and maintain acknowledgements from all individuals to evidence their understanding of the consequences of violating California privacy laws and the contractor's information privacy and security policies.
- H. For contractors that do not have a security program that includes annual security and privacy training, a self-training manual is available on the DOR website in the "Requirements for Becoming a Service Provider" section under "Annual Security and Privacy Training for VR Service Providers." The self-training manual is named "Protecting Privacy in State Government" and can be downloaded at the following link:
<https://www.dor.ca.gov/Home/SecurityandPrivacy>
- I. Additional training and awareness tools are available at the California Information Security Office (CISO) website and the California Department of Justice – Privacy Enforcement and Protection website. These state entities created the self-training manual, "Protecting Privacy in State Government" that DOR revised to meet its business needs.

8. AUDIT AND REVIEW REQUIREMENTS

A. General Audit and Review Requirements

1. The State shall have the right to conduct inspections, reviews, and/or audits of the Contractor to determine whether the services provided and the expenditures invoiced by the Contractor were in compliance with this Agreement and other applicable federal or state statutes and regulations.

2. Contractor agrees that Department of Rehabilitation, State Controller's Office, Department of General Services, Bureau of State Audits, Federal Department of Education Auditors, or their designated representatives shall have the right to review and to copy any records and supporting documentation pertaining to the performance of the Agreement, including but not limited to, accounting records, consumer service records, records and evaluations of individuals referred to the program, and other supporting documentation that may be relevant to the audit or investigation.
3. The Contractor shall submit to the State such reports, accounts, and records deemed necessary by the State to discharge its obligation under State and Federal laws and regulations, including the applicable OMB cost principles and administrative requirements.
4. Contractor agrees to allow the auditors access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records.
5. Contractor agrees to maintain such records for possible audit for a minimum of five (5) years after final payment or until resolution of all issues which may arise as a result of any litigation, claim, negotiation, audit, or any other action involving the records prior to expiration of the five (5) year period, whichever is later.

B. Annual Federal Audit (For Agreements that received Federal Funds \$750,000 and above):

1. In addition to the General Audit and Review Requirements above, the Contractor agrees to provide an annual audit as required by the federal "Single Audit Act" of 1994, as amended. This audit shall be made in accordance with 2 CFR 200.

9. COMPETITIVE BIDDING AND PROCUREMENTS

- A. Contractor shall comply with applicable laws and regulations regarding securing competitive bids and undertaking negotiations in Contractor's Agreements with other entities for acquisition of goods and services with funds provided by the State or Federal under this Agreement. A minimum of two competitive quotations is required for any purchase order or subcontract for services over \$2,500, and should be submitted to the DOR contract administrator or adequate justification provided for the absence of bidding.
- B. Contractors must maintain a copy of the narrative description of the procurement systems guidelines, rules or regulations that will be used to make purchases under this Agreement. The State reserves the right to request a copy of these documents and to inspect the purchasing practices of the Contractor at any time.
- C. The Contractor should seek prior approval for any purchase or subcontract exceeding \$2,500 per unit or more for commodities, supplies, and services related to this Agreement. The Contractor must provide in its request for approval all particulars necessary, as specified by DOR, for evaluating the necessity or desirability of incurring such costs.
- D. For all purchases made, subject to this Agreement, the Contractor must maintain copies of all paid vendor invoices, documents, bids and other information used in vendor selection, for inspection or audit.

10. USE OF SUBCONTRACTOR(S)

If the Contractor desires to accomplish part of the services through the use of one (1) or more subcontractors, the following conditions must be met:

- A. The Contractor shall submit any subcontracts to the State for approval prior to starting any of the work;
- B. The Agreement between the primary Contractor and the subcontractor must be in writing;
- C. The subcontract must include specific language which establishes the rights of the auditors of the State to examine the records of the subcontractor relative to the services and materials provided under the Agreement; and
- D. Upon termination of any subcontract, the State shall be notified immediately, in writing.
- E. Contractor shall assure that all subcontractor administrative fees are reasonable considering the services being provided, and they may only pay overhead charges on the first \$25,000 for each subcontract.

Further, any subcontract in excess of \$100,000 entered into as a result of this Agreement shall contain all applicable provisions stipulated in this Agreement.

11. POTENTIAL SUBCONTRACTORS

Nothing contained in this Agreement or otherwise, shall create any contractual relation between the State and any subcontractors, and no subcontract shall relieve the Contractor of his responsibilities and obligations hereunder. The Contractor agrees to be as fully responsible to the State for the acts and omissions of its subcontractors and of persons either directly or indirectly employed by any of them as it is for the acts and omissions of persons directly employed by the contractor. The Contractor's obligation to pay its subcontractors is an independent obligation from the State's obligation to make payments to the Contractor. As a result, the State shall have no obligation to pay or to enforce the payment of any moneys to any subcontractor. Contractor shall not subcontract any services under this Agreement without prior approval of the State.

12. CONTRACT AMENDMENTS

In the event that additional program services must be performed which was wholly unanticipated and is not specified in the written Scope of Work, but is, in the opinion of both parties necessary to the successful accomplishment of the general scope of work outlined, an amendment to the Agreement is required.

13. SOFTWARE

Contractor certifies that it has appropriate systems and controls in place to ensure that state funds will not be used in the performance of this contract for the acquisition, operation or maintenance of computer software in violation of copyright laws.

14. THEFT SENSITIVE ITEMS

DOR is requiring nonexpendable items to be listed and purchased under a separate line item titled "Theft Sensitive Items". The contractor shall maintain an inventory record for each nonexpendable item purchased or built with funds provided under the terms of the contract. The inventory record of each item shall include the date acquired, total cost, serial number, model identification and any other information or description necessary to identify said item. A copy of the inventory record must be submitted annually to the State Contract Administrator.

The following items, regardless of cost must be inventoried:

1. Computers/printers
2. Laptops/tablets
3. Copiers/fax
4. Smart phones/cell phones
5. Other items required to provide contract services

15. ATTRIBUTION

The Contractor agrees to acknowledge the sponsorship of DOR with respect to any public statement, press release, news item, or publication related to a program funded all or in part with funds from DOR. Contractor further agrees to identify the role of DOR with respect to any individual highlighted or publicized by or through Contractor, when such individual is a DOR consumer.

EXHIBIT E

(Standard Agreement - Subvention)

ADDITIONAL PROVISIONS – Federally Funded Agreements

1. FEDERAL REQUIREMENTS

The Federal Office of Management and Budget (OMB) has established uniform administrative requirements and cost principles for determining allowable costs chargeable to Federal awards. The Contractor agrees to abide by the Title 2 Code of Federal Regulations, Part 200 (2 CFR 200), except where the Agreement is more restrictive. The federal regulations are available for review on the Internet at www.ecfr.gov under Title 2-Grants and Agreements.

2. FEDERAL FUNDING INTELLECTUAL PROPERTY

- A. In any Agreement funded in whole or in part by the federal government, DOR may acquire and maintain the Intellectual Property rights, title and ownership, which results directly and indirectly from the Agreement. However, the federal government shall have non-exclusive, non-transferable, irrevocable, paid-up license throughout the world to use, duplicate, or dispose of such Intellectual Property throughout the world in any manner for governmental purposes and to have and permit others to do so.
- B. Evaluation of Discovery or Invention: If any discovery or invention arises as a result of funded work, the Contractor must refer the discovery or invention to the DOR. The Rehabilitation Services Administration (RSA) and its representatives have the sole and exclusive power to determine whether or not and where a patent should be filed and the disposition of all rights, including title and license rights, which may result. RSA's determination of these issues shall be considered final. In addition, the DOR and RSA shall acquire at least an irrevocable, non-exclusive, and royalty-free license to utilize for government purposes of any of these inventions. By signing this Agreement, the Contractor agrees that determinations of rights to inventions made in the course of or under the Agreement shall be made by RSA or its authorized representative.
- C. Copyrights and Patents: The Federal awarding agency and/or the DOR reserves a royalty-free, nonexclusive, and irrevocable license to reproduce, publish or otherwise use, and to authorize others to use, for Federal Government purposes:
1. The copyright in any work developed under a grant, subgrant, or Agreement under a grant or subgrant; and
 2. Any rights of copyright to which a grantee, subgrantee or a contractor purchases ownership with grant support.

3. DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION

Federal and State agencies shall not award assistance to applicants that are debarred or suspended, or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549. By signing this Agreement, Contractor certifies that neither it nor its principals or subcontractors are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department of agency.

4. PROHIBITION ON TAX DELINQUENCY

Any Agreement that a state agency enters into after July 1, 2012, is void if the contract is between a state agency and a contractor, or subcontractor, whose name appears on either list of the 500 largest tax delinquencies pursuant to Section 7063 or 19195 of the Revenue and Taxation Code. In accordance with Public Contract Code Section 10295.4, agencies are required to cancel Agreements with entities that appear on either list.

(Franchise Tax Board) <https://www.ftb.ca.gov/about-ftb/newsroom/top-500-past-due-balances/index.html>

(Board of Equalization) <https://www.cdtfa.ca.gov/taxes-and-fees/top500.htm>

5. THE FOLLOWING PROVISIONS ARE SUBJECT TO THIS AGREEMENT

- A. Equal Employment Opportunity--All Agreements require compliance with E.O. 11246--Equal Employment Opportunity, as amended by E.O. 1137--Amending Executive Order 11246 Relating to Equal Employment Opportunity, and as supplemented by regulations at 41 CFR Chapter 60 Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor, Part 60-1 Obligations of Contractors and Subcontractors, Subpart A. Preliminary Matters; Equal Opportunity Clause; Compliance Reports.
- B. Clean Air Act (42 U.S.C. 7401 et seq.) and the Federal Water Pollution Control Act (33 U.S.C. 1251 et seq.), as amended--Agreements of amounts in excess of \$100,000 shall require the Contractor to agree to comply with all applicable standards, orders, or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401 et seq.) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251 et seq.). Violations shall be reported to ED and the Regional Office of the Environmental Protection Agency (EPA).
- C. Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)--By signing this Agreement, the Contractor who is awarded an Agreement of \$100,000 or more certifies that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant, or any other award covered by 31 U.S.C. 1352. Contractor shall also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award.
- D. All contractors shall comply with the following statutes and regulations:
1. Subject: Discrimination on the basis of race, color, or national origin.
Statute: Title VI of the Civil Rights Act of 1964 (45 U.S.C. 2000 through 2000d-4).
Regulation: 34 CFR part 100.
 2. Subject: Discrimination on the basis of sex
Statute: Title IX of the Education Amendments of 1972 (20 U.S.C. 1681-1683).
Regulations: 34 CFR part 106.
 3. Subject: Discrimination on the basis of handicap.
Statute: Section 504 of the Rehabilitation Act of 1973 (29U.S.C. 794).
Regulation: 34 CFR part 104handicap.
 4. Subject: Discrimination on the basis of age.
Statute: The Age Discrimination Act (42 U.S.C. 6101 et seq.).
Regulation: 34 CFR part 110

6. RETURN OF INAPPROPRIATE USE OF FUNDS

By signing this Agreement, Contractor shall certify that in the event of funds used inappropriately, funds must be returned to DOR.

7. AMERICANS WITH DISABILITIES ACT (ADA)

By signing this Agreement, Contractor/Grantee agrees to comply with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as, all applicable regulations and guidelines issued pursuant to the ADA (42 U.S.C. 12101 et seq.). In compliance with the Rehabilitation Act of 1973, 29 U.S.C. §794 et seq. and Government Code, Section 11135 et seq.; Section 504 imposes affirmative disability-related responsibilities on recipients of federal financial assistance as well as federal programs and activities and prohibits disability-based discrimination; and Section 508, requires electronic and information technology be accessible to people with disabilities.

8. UNRUH CIVIL RIGHTS ACT AND THE FAIR EMPLOYMENT & HOUSING ACT

Pursuant to Public Contract Code section 2010, if a bidder or proposer executes or renews a contract over \$100,000 on or after January 1, 2017, the bidder or proposer hereby certifies compliance with the following:

The contractor certifies compliance with the Unruh Civil Rights Act (Section 51 of the Civil Code) and the Fair Employment and Housing Act (Section 12960 of the Government Code); and

The contractor has an internal policy against a sovereign nation or peoples recognized by the United States government, the Contractor certifies that such policies are not used in violation of the Unruh Civil Rights Act (Section 51 of the Civil Code) or the Fair Employment and Housing Act (Section 12960 of the Government Code).

EXHIBIT F
(COOP/Case Services Agreements-Subvention)

ADDITIONAL PROVISIONS - COOPERATIVE/CASE SERVICES

1. CONTRACT HANDBOOK

Contractor acknowledges and agrees with the policies requirements and conditions of the Department of Rehabilitation's Contract Handbook and its additional policy requirements and conditions for Case Services/Cooperative Program Agreements as applicable for the Fiscal Year(s) covered under this Agreement. Match requirements are applicable to Cooperative Programs Agreements only. Contract Handbook can be downloaded from the DOR website at: <https://www.dor.ca.gov/Home/ContractGrantSolicitations>.

2. DOR'S CONTRACT MONITORING

The DOR Contract Administrator will monitor and document the contractor's performance to ensure compliance with all Agreement provisions. The DOR Contractor Administrator will:

- A. Maintain documentation on all Agreement activities, including the performance of the Agreement services, invoice reviews and approvals, monitoring activities, and other Agreement administration activities.
- B. Monitor the Agreement to ensure services were performed according to the quality, quantity, objectives, timeframes and manner specified in the Agreement, and that the Contractor prepares and maintains adequate documentation to support the services provided, expenditures reimbursements, and/or any applicable match requirements.
- C. Review and approve invoices for payment to substantiate expenditures for the work performed, including verification that costs invoiced for the provision of services to DOR applicants/consumers during the Agreement period are based on reasonable costs, and that the invoices are current, correct, and timely.
- D. Ensure that all Service Invoices (DR801B) and Certified Expenditure Summaries, if applicable, are received no later than November 1st, to allow for payment and draw down prior to the close out of Federal/State funds.
- E. Verify that the contractor has fulfilled all requirements of the Agreement before approving the final invoice.
- F. Ensure there are sufficient funds to pay for all services rendered as required by the Agreement.
- G. Ensure, by the end of the second quarter, that the projected certified expenditure match will be sufficient to support the budgets as outlined in this Agreement. If not, contact the appropriate Collaborative Services Program Specialist. (Cooperative Program Agreements only)
- H. Identify low usage levels and consider partial disencumbrance of Agreement funds.

- I. Periodically review personnel activity reports for staff funded by the Agreement to ensure that the Contractor is preparing and maintaining personnel activity reports in compliance with the applicable OMB cost principle.
- J. Verify that all Agreement staff are providing services in accordance to their duties specified in the Agreement, including ensuring that:
 - Personnel duty statements or a copy of the Agreement Budget Narrative/Agreement Duty Statement has been provided to each staff person to communicate the specific duties to be performed under the Agreement.
 - Verify that job duties, as provided by the Agreement staff, match Agreement duty statements and service descriptions.
 - Ensure that the contractor has submitted to DOR appropriate documentation that supports the services provided to DOR applicants/consumers, including monthly (or otherwise specified) progress reports, consumer listings, utilization/service reports, and/or other agreed-upon documentation.
 - Verify that Contract staff provide services only to authorized DOR consumers.

EXHIBIT G
ADDITIONAL PROVISIONS

I. Contract Monitoring and Reporting

The Contract Administrator/Program Manager shall monitor the contract by:

- Submitting Service Invoices (801B) on a monthly basis, with a list of DOR participants served that month
- Ensuring Personnel Activity Reports or time reporting documents and a list of DOR participants served are prepared and maintained by Contract staff in accordance with 2CFR200 and reflect accurate reporting
- Submitting Personnel Activity Reports or time reporting documents, supporting documentation, and a list of DOR participants served as requested by DOR contract administrator
- Preparing and submitting to the assigned vocational rehabilitation counselor monthly progress reports for DOR participants receiving contract services. Progress reports should include DOR participant's name and other necessary or required information to document the services provided and individual DOR participant progress in those services

II. Transportation

The Contractor will provide transportation to 0 DOR participants including driver

6/20/11

CCC 04/2017

CERTIFICATION

I, the official named below, CERTIFY UNDER PENALTY OF PERJURY that I am duly authorized to legally bind the prospective Contractor to the clause(s) listed below. This certification is made under the laws of the State of California.

<i>Contractor/Bidder Firm Name (Printed)</i> Anaheim Union High School District		<i>Federal ID Number</i> 95-6000120
<i>By (Authorized Signature)</i>		
<i>Printed Name and Title of Person Signing</i> Jaron Fried Assistant Superintendent, Education		
<i>Date Executed</i>	<i>Executed in the County of</i> Orange	

CONTRACTOR CERTIFICATION CLAUSES

1. STATEMENT OF COMPLIANCE: Contractor has, unless exempted, complied with the nondiscrimination program requirements. (Gov. Code §12990 (a-f) and CCR, Title 2, Section 11102) (Not applicable to public entities.)

2. DRUG-FREE WORKPLACE REQUIREMENTS: Contractor will comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:

a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.

0.0

b. Establish a Drug-Free Awareness Program to inform employees about:

- 1) the dangers of drug abuse in the workplace;
- 2) the person's or organization's policy of maintaining a drug-free workplace;
- 3) any available counseling, rehabilitation and employee assistance programs; and,
- 4) penalties that may be imposed upon employees for drug abuse violations.

c. Every employee who works on the proposed Agreement will:

- 1) receive a copy of the company's drug-free workplace policy statement; and,
- 2) agree to abide by the terms of the company's statement as a condition of employment on the Agreement.

Failure to comply with these requirements may result in suspension of payments under the Agreement or termination of the Agreement or both and Contractor may be ineligible for award of any future State agreements if the department determines that any of the following has occurred: the Contractor has made false certification, or violated the certification by failing to carry out the requirements as noted above. (Gov. Code §8350 et seq.)

3. NATIONAL LABOR RELATIONS BOARD CERTIFICATION:

Contractor certifies that no more than one (1) final unappealable finding of contempt of court by a Federal court has been issued against Contractor within the immediately preceding two-year period because of Contractor's failure to comply with an order of a Federal court, which orders Contractor to comply with an order of the National Labor Relations Board. (Pub. Contract Code §10296) (Not applicable to public entities.)

4. CONTRACTS FOR LEGAL SERVICES \$50,000 OR MORE- PRO BONO REQUIREMENT: Contractor hereby certifies that Contractor

will comply with the requirements of Section 6072 of the Business and Professions Code, effective January 1, 2003.

Contractor agrees to make a good faith effort to provide a minimum number of hours of pro bono legal services during each year of the contract equal to the lessor of 30 multiplied by the number of full time attorneys in the firm's offices in the State, with the number of hours prorated on an actual day basis for any contract period of less than a full year or 10% of its contract with the State.

Failure to make a good faith effort may be cause for non-renewal of a state contract for legal services, and may be taken into account when determining the award of future contracts with the State for legal services.

5. EXPATRIATE CORPORATIONS: Contractor hereby declares that it is not an expatriate corporation or subsidiary of an expatriate corporation within the meaning of Public Contract Code Section 10286 and 10286.1, and is eligible to contract with the State of California.

6. SWEATFREE CODE OF CONDUCT:

a. All Contractors contracting for the procurement or laundering of apparel, garments or corresponding accessories, or the procurement of equipment, materials, or supplies, other than procurement related to a public works contract, declare under penalty of perjury that no apparel, garments or corresponding accessories, equipment, materials, or supplies furnished to the state pursuant to the contract have been laundered or produced in whole or in part by sweatshop labor, forced labor, convict labor, indentured labor under penal sanction, abusive forms of child labor or exploitation of children in sweatshop labor, or with the benefit of sweatshop labor, forced labor, convict labor, indentured labor under penal sanction, abusive forms of child labor or exploitation of children in sweatshop labor. The contractor further declares under penalty of perjury that they adhere to the Sweatfree Code of Conduct as set forth on the California Department of Industrial Relations website located at www.dir.ca.gov, and Public Contract Code Section 6108.

b. The contractor agrees to cooperate fully in providing reasonable access to the contractor's records, documents, agents or employees, or premises if reasonably required by authorized officials of the contracting agency, the Department of Industrial Relations, or the Department of Justice to determine the contractor's compliance with the requirements under paragraph (a).

7. DOMESTIC PARTNERS: For contracts of \$100,000 or more, Contractor certifies that Contractor is in compliance with Public Contract Code section 10295.3.

8. GENDER IDENTITY: For contracts of \$100,000 or more, Contractor certifies that Contractor is in compliance with Public Contract Code section 10295.35.

DOING BUSINESS WITH THE STATE OF CALIFORNIA

The following laws apply to persons or entities doing business with the State of California.

1. CONFLICT OF INTEREST: Contractor needs to be aware of the following provisions regarding current or former state employees. If Contractor has any questions on the status of any person rendering services or involved with the Agreement, the awarding agency must be contacted immediately for clarification.

Current State Employees (Pub. Contract Code §10410):

1). No officer or employee shall engage in any employment, activity or enterprise from which the officer or employee receives compensation or has a financial interest and which is sponsored or funded by any state agency, unless the employment, activity or enterprise is required as a condition of regular state employment.

2). No officer or employee shall contract on his or her own behalf as an independent contractor with any state agency to provide goods or services.

Former State Employees (Pub. Contract Code §10411):

1). For the two-year period from the date he or she left state employment, no former state officer or employee may enter into a contract in which he or she engaged in any of the negotiations, transactions, planning, arrangements or any part of the decision-making process relevant to the contract while employed in any capacity by any state agency.

2). For the twelve-month period from the date he or she left state employment, no former state officer or employee may enter into a contract with any state agency if he or she was employed by that state agency in a policy-making position in the same general subject area as the proposed contract within the 12-month period prior to his or her leaving state service.

If Contractor violates any provisions of above paragraphs, such action by Contractor shall render this Agreement void. (Pub. Contract Code §10420)

Members of boards and commissions are exempt from this section if they do not receive payment other than payment of each meeting of the board or commission, payment for preparatory time and payment for per diem. (Pub. Contract Code §10430 (e))

2. LABOR CODE/WORKERS' COMPENSATION: Contractor needs to be aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and Contractor affirms to comply with such provisions before commencing the performance of the work of this Agreement. (Labor Code Section 3700)

3. AMERICANS WITH DISABILITIES ACT: Contractor assures the State that it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et seq.)

4. CONTRACTOR NAME CHANGE: An amendment is required to change the Contractor's name as listed on this Agreement. Upon receipt of legal documentation of the name change the State will

process the amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said amendment.

5. CORPORATE QUALIFICATIONS TO DO BUSINESS IN CALIFORNIA:

a. When agreements are to be performed in the state by corporations, the contracting agencies will be verifying that the contractor is currently qualified to do business in California in order to ensure that all obligations due to the state are fulfilled.

b. "Doing business" is defined in R&TC Section 23101 as actively engaging in any transaction for the purpose of financial or pecuniary gain or profit. Although there are some statutory exceptions to taxation, rarely will a corporate contractor performing within the state not be subject to the franchise tax.

c. Both domestic and foreign corporations (those incorporated outside of California) must be in good standing in order to be qualified to do business in California. Agencies will determine whether a corporation is in good standing by calling the Office of the Secretary of State.

6. RESOLUTION: A county, city, district, or other local public body must provide the State with a copy of a resolution, order, motion, or ordinance of the local governing body which by law has authority to enter into an agreement, authorizing execution of the agreement.

7. AIR OR WATER POLLUTION VIOLATION: Under the State laws, the Contractor shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.

8. PAYEE DATA RECORD FORM STD. 204: This form must be completed by all contractors that are not another state agency or other governmental entity.

FULL Name of Corporation or Public Agency

Anaheim Union High School District

WHEREAS, the Board of Directors or Board of Trustees of the above-named corporation or public agency has read the proposed agreement between State of California, Department of Rehabilitation (DOR), and above-named corporation or public agency and said Board of Directors or Board of Trustees acknowledges the benefits and responsibilities to be shared by both parties to said agreement.

NOW, THEREFORE, BE IT RESOLVED that said Board of Directors or Board of Trustees does hereby authorize the following person/position

Name/Position of Person Authorized to Sign Agreement

Jaron Fried Assistant Superintendent, Education

of the above-named corporation or public agency on behalf of the corporation or public agency to sign and execute any and all documents required by DOR to effectuate the execution of said Agreement and all amendments. This authorization shall remain in effect until the expiration of the contract and shall automatically expire at that time, unless earlier revoked or extended by the Board of Directors.

CERTIFICATION

I, the Recording Secretary named below, hereby certify that the foregoing resolution was duly and regularly adopted by the Board of Directors or Board of Trustees of above-named corporation or public agency at a meeting of said Board regularly called and convened at which a quorum of said Board of Directors or Board of Trustees was present and voting, and that said resolution was adopted by a vote of the majority of all Directors or Trustees present at said meeting.

IN WITNESS WHEREOF, I have hereunto set my hand as Recording Secretary of said corporation or public agency.

Address Where Board Meeting Held

501 N. Crescent Way, Anaheim, CA 92801

Date of Board Meeting	Signature of Recording Secretary	Date Signed
		

GRANTEE/CONTRACTOR: STATE OF CALIFORNIA Department of Rehabilitation 721 Capitol Mall Sacramento, California 95814	SUBGRANTEE/CONTRACTEE: (Legal Corporation/Public Agency Name & Address) Anaheim Union High School District
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The following persons are authorized to request reimbursement of expenses incurred as a result of the agreement between the Grantee/Contractor and Subgrantee/Contractee named above:

Signature	Name (Please Type or Print)	Title (Please Type or Print)
		
		
		
		
		

I hereby delegate authority to request reimbursement of expenses as shown above.

Authorized Signature per Board Resolution 	Name (Please Type or Print)	Date Signed
--	-----------------------------	-------------

Pursuant to Public Contract Code section 2010, a person that submits a bid or proposal to, or otherwise proposes to enter into or renew a contract with, a state agency with respect to any contract in the amount of \$100,000 or above shall certify, under penalty of perjury, at the time the bid or proposal is submitted or the contract is renewed, all of the following:

1. CALIFORNIA CIVIL RIGHTS LAWS: For contracts executed or renewed after January 1, 2017, the contractor certifies compliance with the Unruh Civil Rights Act (Section 51 of the Civil Code) and the Fair Employment and Housing Act (Section 12960 of the Government Code); and
2. EMPLOYER DISCRIMINATORY POLICIES: For contracts executed or renewed after January 1, 2017, if a Contractor has an internal policy against a sovereign nation or peoples recognized by the United States government, the Contractor certifies that such policies are not used in violation of the Unruh Civil Rights Act (Section 51 of the Civil Code) or the Fair Employment and Housing Act (Section 12960 of the Government Code).

CERTIFICATION

I, the official named below, certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Proposer/Bidder Firm Name (Printed)	Federal ID Number
Anaheim Union High School District	95-6000120

By (Authorized Signature)

Printed Name and Title of Person Signing

Jaron Fried Assistant Superintendent, Education

Executed in the County of Orange	Executed in the State of California
-------------------------------------	--

Date Executed

INSURANCE REQUIREMENTS

- A. Commercial General Liability – Contractor shall maintain general liability on an occurrence form with limits not less than \$1,000,000 per occurrence for bodily injury and property damage liability combined with a \$2,000,000 annual policy aggregate. The policy shall include coverage for liabilities arising out of premises, operations, independent contractors, products, completed operations, personal & advertising injury, and liability assumed under an insured Agreement. This insurance shall apply separately to each insured against whom claim is made or suit is brought subject to the Contractor's limit of liability. The policy endorsement must include:

(Agency/Department Name), The State of California, its officers, agents, employees and servants as additional insured, but only with respect to work performed under the Agreement.

Endorsements must be physically attached to all requested certificates of insurance and not substituted by referring to such coverage on the certificate of insurance. The endorsement must be acceptable to the DGS Office of Risk and Insurance Management.

- B. Automobile Liability (If Applicable) – For DOR consumers being provided transportation under said Agreement, the Contractor shall maintain motor vehicle liability with limits not less than \$1,000,000 combined single limit per accident. Such insurance shall cover liability arising out of a motor vehicle including owned, hired and non-owned motor vehicles to include the following additional insurance coverage below:

- For public schools and for-profit organizations: Automobile Liability insurance must include Any-Auto, Hired-Autos, Non-Owned Autos, and any other auto used in performing services under the Agreement. For seating capacity up to 7 people (includes driver), the Contractor's certificate of insurance shall state a limit of liability of not less than \$1,000,000 per occurrence for bodily injury and property damage liability combined. For seating capacity for 8 –15 people (includes driver) the certificate of insurance shall state a limit of liability of not less than \$1,500,000 per occurrence for bodily injury and property damage liability combined. For seating capacity for 16 passengers or more the certificate of insurance shall state a limit of liability of not less than \$5,000,000 per occurrence for bodily injury and property damage liability combined.
- For non-profit organizations: Automobile Liability insurance must include Any-Auto, Hired-Autos, Non-Owned Autos, and any other auto used in performing services under the Agreement. For seating capacity of up to 15 people (includes driver) the certificate of insurance shall state a limit of liability of not less than \$1,000,000 per occurrence for bodily injury and property damage liability combined. For seating capacity for 16 passengers or more the certificate of insurance shall state a limit of liability of not less than \$5,000,000 per occurrence for bodily injury and property damage liability combined.

The same additional insured designation and endorsement required for general liability is to be provided for this coverage.

- C. Workers Compensation and Employers Liability – Contractor shall maintain statutory worker's compensation and employer's liability coverage for all its employees who will be engaged in the performance of the Agreement. Employer's liability limits of \$1,000,000 are required.

The workers' compensation policy shall contain a waiver of subrogation in favor of the State. The waiver of subrogation endorsement shall be provided.

D. Self-insurance - Contractor shall supply the consent letter of self-insurance or the Certificate of Consent to Self-Insure. The Waiver of Subrogation is not required.

POLICY NUMBER: GL12345678

COMMERCIAL GENERAL LIABILITY
CG 20 26 07 04

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED – DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s)
State of California, its officers, agents, and employees
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

Section II – Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by your acts or omissions or the acts or omissions of those acting on your behalf:

- A. In the performance of your ongoing operations; or
- B. In connection with your premises owned by or rented to you.

POLICY NUMBER: BA12345678

COMMERCIAL AUTO
CA 20 48 02 99

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

DESIGNATED INSURED

This endorsement modifies insurance provided under the following:

BUSINESS AUTO COVERAGE FORM
GARAGE COVERAGE FORM
MOTOR CARRIER COVERAGE FORM
TRUCKERS COVERAGE FORM

With respect to coverage provided by this endorsement, the provisions of the Coverage Form apply unless modified by this endorsement.

This endorsement identifies person(s) or organization(s) who are "insureds" under the Who Is An Insured Provision of the Coverage Form. This endorsement does not alter coverage provided in the Coverage Form.

This endorsement changes the policy effective on the inception date of the policy unless another date is indicated below.

Endorsement Effective: 10/1/2016	Countersigned By:  (Authorized Representative)
Named Insured: ACME Contractors	

SCHEDULE

Name of Person(s) or Organization(s): State of California, its officers, agents, and employees

(If no entry appears above, information required to complete this endorsement will be shown in the Declarations as applicable to the endorsement.)

Each person or organization shown in the Schedule is an "insured" for Liability Coverage, but only to the extent that person or organization qualifies as an "insured" under the Who Is An Insured Provision contained in Section II of the Coverage Form.

Handwritten initials

WAIVER OF OUR RIGHT TO RECOVER FROM OTHERS ENDORSEMENT

We have the right to recover our payments from anyone liable for an injury covered by this policy. We will not enforce our right against the person or organization named in the Schedule. (This agreement applies only to the extent that you perform work under a written contract that requires you to obtain this agreement from us.)

This agreement shall not operate directly or indirectly to benefit anyone not named in the Schedule.

Schedule

State of California

Department of Rehabilitation

This endorsement changes the policy to which it is attached and is effective on the date issued unless otherwise stated.

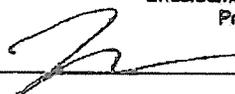
(The information below is required only when this endorsement is issued subsequent to preparation of the policy.)

Endorsement
 Insured
 ACME Contractors
 Insurance Company
 Grand Old Insurance Company

Effective Policy No.
 WC12345678

Endorsement No.
 Premium

Countersigned by



Instructional Materials Submitted for Display
Thursday, September 12, 2019
September 13, 2019-October 10, 2019

Curriculum	Basic/ Suppl.	Course Name (Number)	Grade	Title	Publisher
ELA	Suppl.	English 7 (#1330) English 8 (#1350)	7-8	<i>Counting By 7's</i>	Scholastic Inc.
ELA	Suppl.	English 7 (#1330) English 8 (#1350)	7-8	<i>Drum, Girls, and Dangerous Pie</i>	Scholastic Inc.
ELA	Suppl.	English 7 (#1330) English 8 (#1350)	7-8	<i>Everlost</i>	Simon & Schuster
ELA	Suppl.	English 7 (#1330) English 8 (#1350)	7-8	<i>Fever 1793</i>	Simon & Schuster
ELA	Suppl.	English 7 (#1330) English 8 (#1350)	7-8	<i>Good Enough</i>	Harper Teen
ELA	Suppl.	English 7 (#1330) English 8 (#1350)	7-8	<i>Insignificant Events in the Life of a Cactus</i>	Sterling Children's Books
VAPA (Music)	Basic	Mariachi Ensemble (#TBD)	9-12	<i>Mariachi Music in America: Experiencing Music, Expressing Culture</i>	Oxford University Press
ELA	Suppl.	English 7 (#1330) English 8 (#1350)	7-8	<i>Orphan Island</i>	Walden Pond Press
ELA	Suppl.	English 7 (#1330) English 8 (#1350)	7-8	<i>Singularity</i>	Puffin

Curriculum	Basic/ Suppl.	Course Name (Number)	Grade	Title	Publisher
ELA	Suppl.	English 7 (#1330) English 8 (#1350)	7-8	<i>The Girl Who Drank The Moon</i>	Algonquin Books of Chapel Hill
ELA	Suppl.	English 7 (#1330) English 8 (#1350)	7-8	<i>The King's Shadow</i>	Random House Children's Books
ELA	Suppl.	English 7 (#1330) English 8 (#1350)	7-8	<i>The Misfits</i>	Simon & Schuster
ELA	Suppl.	English 7 (#1330) English 8 (#1350)	7-8	<i>The One and Only Ivan</i>	Katherine Applegate
ELA	Suppl.	English 7 (#1330) English 8 (#1350)	7-8	<i>The Way to Bea</i>	Little Brown
ELA	Suppl.	English 7 (#1330) English 8 (#1350)	7-8	<i>You Go First</i>	Harper Collins Publisher

Instructional Materials Submitted for Adoption
Thursday, September 12, 2019
August 16, 2019-September 12, 2019

Curriculum	Basic/ Suppl.	Course Name (Number)	Grade	Title	Publisher
English	Suppl.	English 2 (#1520)	10-12	<i>I Am Not Your Perfect Mexican Daughter</i>	Alfred Knopf

Field Trip Report

Board of Trustees

September 12, 2019

1. Cypress High School: Physics Club (29 students-11 male, 18 female)
 Adviser/Lead Chaperone: Kevin Dwyer (male)
 Chaperones: Justin Fournier (male), Aaron Gartner (male), Patty Brunet (female), Melinda Dwyer (female), and Tara Gartner (female)

 To: AstroCamp, Idyllwild, CA
 Dates: October 4, 2019 to October 6, 2019
 Purpose: Hands on physics program with an emphasis on astronomy and space exploration
 Expenses: Parent/Student-registration, meals, transportation, accommodations
 ASB/Club Fundraisers-substitutes

 Number of school days missed for this trip: 1
 Number of school days missed previously: 0
 Total number of days missed by this group: 1

2. Katella High School: PUENTE (27 students-12 male, 15 female)
 Adviser/Lead Chaperone: Lacie Mounger (female)
 Chaperones: Jessica Mendivil (female), Jamey Flynn (female), Matthew Majewski (male), and James Flynn (male)

 To: Northern California Universities
 Dates: November 6, 2019 to November 8, 2019
 Purpose: Students will tour Northern California Universities and connect with admissions representatives
 Expenses: ASB/Club Fundraisers-meals, accommodations
 Parent/Student-accommodations
 PUENTE-transportation, substitutes

 Number of school days missed for this trip: 3
 Number of school days missed previously: 0
 Total number of days missed by this group: 3

3. Katella High School: European Club (16 students-7 male, 9 female)
 Adviser/Lead Chaperone: Carlos Ayala (male)
 Chaperones: Jennifer Ayala (female) and Debra Pew (female)

 To: Paris, France, Venice, Florence, Italy
 Dates: March 19, 2020 to March 27, 2020
 Purpose: Culture and Artistic Experiences
 Expenses: Parent/Student-registration, meals, transportation, accommodations
 Booster Club-transportation

 Number of school days missed for this trip: 0
 Number of school days missed previously: 0
 Total number of days missed by this group: 0

Field Trip Report

Board of Trustees

September 12, 2019

4. Katella High School: Band (48 students-24 male, 24 female)
Adviser/Lead Chaperone: Dylan Harlan (male)
Chaperones: Brian Dezelsky (male), Shaun McLaren (male), Tracy Dezelsky (female),
Tammy Booppacheun (female) and Teresa Cramer (female)

To: New York, NY
Dates: March 21, 2020 to March 24, 2020
Purpose: Perform at Castle Clinton National Monument and sight-seeing to learn
about the rich history in New York City
Expenses: Parent/Student-meals
Booster Club-meals, transportation, accommodations

Number of school days missed for this trip: 0
Number of school days missed previously: 0
Total number of days missed by this group: 0

5. Oxford Academy: Oxford Academy (4 students-1 male, 3 female)
Adviser/Lead Chaperone: Chayne Chaldu (male)
Chaperones: Dr. Alicia Baillie (female), Victoria Mellgren (female), Ron Michelotti (male),
and Ryan Hurley (male)

To: Stanford University, Stanford, CA
Dates: September 27, 2019 to September 29, 2019
Purpose: Challenge Success Training
Expenses: District LCCF-meals, transportation, accommodations, substitutes

Number of school days missed for this trip: 1
Number of school days missed previously: 0
Total number of days missed by this group: 1

6. Oxford Academy: Forestry Challenge (9 students-3 male, 6 female)
Adviser/Lead Chaperone: Robert Nguyen (male)
Chaperones: Shirley Tran (female)

To: Green Valley Lake Christian Camp, CA
Dates: November 6, 2019 to November 9, 2019
Purpose: Forestry Challenge Competition
Expenses: Parent/Student-registration, meals, transportation, accommodations,
substitutes

Number of school days missed for this trip: 2
Number of school days missed previously: 0
Total number of days missed by this group: 2

Agreement Number 48760

ORANGE COUNTY SUPERINTENDENT OF SCHOOLS
MEMORANDUM OF UNDERSTANDING ("MOU")

This Memorandum of Understanding (MOU) is entered into by and between the Orange County Superintendent of Schools, herein called the "Program Sponsor" and Anaheim Union High School District herein called the "District," who agrees to participate in the Orange County Superintendent of Schools Career Technical Education (CTE) Teacher Credentialing Program.

1. PROGRAM SPONSOR: BASIC RESPONSIBILITIES

The Program Sponsor agrees to:

- A. Provide credential services for Designated Subjects CTE Credential candidates
 - Review and advise on eligibility requirements.
 - Analyze application packet to confirm eligibility.
 - Submit to the Commission on Teacher Credentialing (CTC) the approved candidates application for a Preliminary Designated Subjects CTE Credential.
- B. Establish and maintain a partnership with the District
 - Distribute periodic commission and program information.
 - Convene the Institute for Leadership Development (ILD) advisory council a minimum of twice a year to further support collaboration among local Institutions of Higher Education (IHE's), District and all relevant stakeholders.
- C. Provide all program coursework and support
 - Provide CTC approved coursework facilitated by CTE experts delivered in an online environment.
 - Review and analyze data from course evaluations to inform program decisions.
 - Establish partnerships with IHE's and District to identify additional professional development opportunities and support.
- D. Adhere to the Commission on Teacher Credentialing mandates as they apply to educator preparation programs as defined by the 7-year accreditation reporting cycle.

2. DISTRICT: BASIC RESPONSIBILITIES

The District agrees to:

- A. Identify one (1) District contact person.
 - This individual will serve as the District representative to work collaboratively with the ILD Coordinator to support their candidate(s) enrollment in the Program Sponsor CTE Teacher Credentialing Program.
 - This individual will participate in a program orientation to secure a current understanding of program requirements timelines and available resources.
 - This individual will sit on the ILD advisory council representing his/her District interest.
- B. Ensure candidates enroll in the next available CTE cohort following recommendation of preliminary credential.
- C. Accreditation from the CTC recommends that all districts employing CTE preliminary credential holders continue to support candidates by providing a mentor. The District agrees to provide a mentor to all enrolled CTE program candidates. These mentors will work with the Program Sponsor's Program Manager to give ongoing support to these candidates. CTE mentor roles and responsibilities are outlined in Exhibit "A", "CTE Mentor Selection Guidelines, Roles and Responsibilities", which is attached hereto and incorporated by reference herein. CTE mentors must meet the following selection criteria:
 - Minimum of three (3) years of successful teaching experience.
 - Hold a clear Designated Subjects CTE credential.
 - Submit an application to the Program Sponsor's Program Manager.

3. TERM AND TERMINATION

This agreement shall be effective from July 1, 2019 until June 30, 2020 and is renewable annually, by mutual written agreement. The MOU may be amended by mutual written consent of the parties and may be terminated by Program Sponsor upon thirty (30) days advance written notification.

4. PAYMENT

The parties both agree that there will be no payment involved for services rendered. Program tuition and all other costs will be the responsibility of the enrolled candidate.

5. INDEMNIFICATION

Both parties agree to defend, indemnify, save, and hold harmless each other from and against any and all demands, debts, liens, claims, losses, damages, liability, costs, expenses (including, but not by way of limitation, attorneys fees and costs actually incurred, whether or not litigation has commenced), judgments or obligations, actions, or causes of action whatsoever, for or in connection with injury, damage, or loss (including, but not limited to death) to any person or property unless such injury, damage or loss results from or is connected with the sole negligence or error or omission of the other party. The provisions of this clause shall not be limited to the availability or collectability of insurance coverage.

6. INSURANCE

Both parties shall maintain such general liability, property damage, workers' compensation, and auto insurance, and any other insurance as may be necessary, as is required to protect Program Sponsor's and District interests as they may appear.

7. EMPLOYEE FINGERPRINTING

During the entire term of the MOU, both parties, including any/all subcontractors, shall fully comply with the provisions of the Education Code Section 45125.1 when either parties' employees and/or employees of subcontractors will have more than limited contact with Program Sponsor's candidates.

8. GOVERNING LAW/FORUM SELECTION

This MOU is made, entered into and executed in Orange County, California, and the parties agree that any legal action, claim or proceeding arising out of or connected with this Contract shall be filed in the applicable court in Orange County, California. The parties further agree this Contract shall be construed, and all disputes hereunder shall be settled, in accordance with the laws of the State of California.

9. INCORPORATION BY REFERENCE

Any exhibits referenced herein shall be incorporated and made a part of this MOU.

10. PROVISIONS REQUIRED BY LAW DEEMED INSERTED

Each and every provision of law and clause required by law to be inserted in this MOU shall be deemed to be inserted herein and the MOU shall be read and enforced as though it were so inserted and included.

11. NO THIRD PARTY OBLIGATIONS

The execution and delivery of this MOU shall not be deemed to confer any rights upon, nor obligate any parties thereto, to any person or entity other than the parties hereto.

12. TOBACCO-FREE WORKPLACE

When at Program Sponsored-owned or Program Sponsored-leased buildings, both parties hereby agree to comply with the Orange County Board of Education's Policy 3515.1 which states: "It is the intention of the office (OCDE) to provide a smoke-free workplace within all buildings owned or leased by the office (OCDE) commencing June 30, 1995."

13. ALCOHOL AND DRUG-FREE WORKPLACE

Both parties hereby certify under penalty or perjury under the laws of the State of California that they will comply with the requirements of the Drug-Free Workplace Act of 1988 (Government Code Section 8350 et. seq.), and the Orange County Board of Education's Alcohol and Drug-Free Workplace Policy 4034.

14. RECORD RETENTION AND INSPECTION

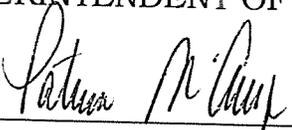
Both parties shall have access to and the right to examine, audit, excerpt, copy or transcribe any pertinent records pertaining to this MOU. All records shall be kept and maintained by District/Program Sponsor and made available to Program Sponsor/District during the entire term of this Contract and for a period not less than five (5) years.

15. CERTIFICATION REGARDING DEBARMENT, SUSPENSION OR OTHER INELIGIBILITY (Federal Executive Order 12549)

By executing this MOU, District certifies to the best of its knowledge and belief that it and its principals:

- A. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal Department or Agency;
- B. Have not, within a three-year period preceding the execution of this MOU, been convicted of, or had a civil judgment rendered against them, for: commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public transaction (Federal, State or Local) or MOU under a public transaction; or violation of Federal or State antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
- C. Are not presently indicted for, or otherwise criminally or civilly charged by any government entity (Federal, State or Local), with commission of any of the offenses enumerated in Section B above, of this certification; and,
- D. Have not, within a three-year period preceding the execution of this MOU, had one or more public transactions (Federal, State or Local) terminated for cause of default.

ORANGE COUNTY
SUPERINTENDENT OF SCHOOLS

By 
Patricia McCaughey
Administrator

ANAHEIM UNION SCHOOL
DISTRICT

By _____
Brad Jackson
Assistant Superintendent, HR

Date July 22, 2019

Date _____

Exhibit "A"

CTE Mentor Selection Guidelines, Roles and Responsibilities

Accreditation from the CTC recommends that all districts employing CTE preliminary credential holders continue to support candidates by providing a mentor. This mentor will work with the OCDE Program Manager to give ongoing support to all enrolled CTE program candidates.

Selection Criteria

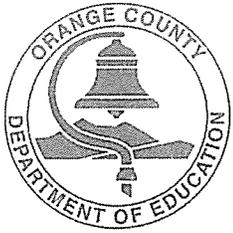
- Certificated, have at least three years of successful teaching experience and verification of recent work experience in an education setting
- Hold a clear Designated Subjects CTE Credential
- Trained pedagogical coaches (CTE On-Line Certificated) and support providers to CTE program candidates
- Curriculum developers and/or leaders
- Competent in providing complete, accurate, and timely feedback to candidates' questions, concerns or clarification needs.
- Supportive of program candidates by serving as a lifeline during the preliminary teaching year/s.

District/Employer Responsibilities

- Select Mentors per selection criteria
- Complete the candidate's recommendation form and submit the application and recommendation form to OCDE
- Supervision of Mentors and Candidates
- Support participation in professional development opportunities
- Attend Credential Advisory meetings
- Ensure Early Orientation completion

Mentor Responsibilities

- Complete application for district recommendation/LEA approval
- To be qualified, mentors must obtain:
 - Valid, clear DS CTE teaching credential
 - Minimum of 3 years teaching experience
 - Verification of recent work experience in an educational setting
 - Recommendation of district employer
- Complete CTE Program Mentor Orientation
- Conduct classroom observations (1 during preliminary credential process)
- Provide ongoing feedback to candidates
- Provide required documentation to OCDE Program Staff
- Attend Advisory, Curriculum Review, and State-wide mentor collaboration Meetings as necessary



DATE: July 26, 2019
 TO: Michael B. Matsuda, Superintendent, Anaheim Union High School District
 FROM: Nicole Savio Newfield, Administrator, Student Achievement and Wellness
 SUBJECT: Williams Settlement Legislation 4th Quarter Report

**ORANGE COUNTY
 DEPARTMENT
 OF EDUCATION**
 200 KALMUS DRIVE
 P.O. BOX 9050
 COSTA MESA, CA
 92628-9050
 (714) 966-4000
 FAX (714) 432-1916
 www.ocde.us

AL MIJARES, Ph.D.
 County Superintendent
 of Schools

I am pleased to provide the fourth quarter Williams Settlement Legislation report for the 2018-19 fiscal year. This report represents activity conducted by the Orange County Department of Education (OCDE) during April, May, and June 2019. California Education Code section 1240(2)(H) requires this report to be provided to your Board at a regularly scheduled meeting held in accordance with public notification requirements.

FOURTH QUARTER REPORT

Teacher Assignment Monitoring

- In April 2019, OCDE conducted reviews to identify any teacher missassignments or vacancies at schools in deciles 1-3. Results are enclosed.

Uniform Complaint Procedures (UCP)

- OCDE requested data regarding uniform complaints related to textbooks and instructional materials, facility conditions, and teacher vacancies or misassignments received during the third quarter.
- No complaints were filed in your district during the period of January through March 2019.

Upcoming Quarter

- Instructional materials reviews
- School site facilities reviews
- Uniform Complaint Procedure reporting

Planning for the 2019-20 Williams Settlement Legislation site reviews has begun. OCDE has provided districts with the site review schedule and has requested required documentation.

If you have any questions regarding this report, please contact me at (714) 966-4385 or nsavio@ocde.us.

On behalf of Dr. Al Mijares, County Superintendent of Schools, thank you for your diligent efforts to address the Williams Settlement Legislation requirements.

NSN:ag

Enclosure

c: Al Mijares, Ph.D., County Superintendent of Schools
 Carlos Hernandez, Curriculum and Instruction Director,
 Anaheim Union High School District

**ORANGE COUNTY
 BOARD OF EDUCATION**
 MARI BARKE
 JOHN W. BEDELL, PH.D.
 REBECCA "BECKIE" GOMEZ
 LISA SPARKS, PH.D.
 KEN L. WILLIAMS, D.O.



Orange County Department of Education
Educational Services Division

**Williams Settlement Legislation
4th Quarter Report
Anaheim Union High School District
2018-19**

TEACHER ASSIGNMENT MONITORING

School	Teacher Misassignments ¹	English Language Learner Misassignments	Number of Misassignments Corrected	Teacher Vacancies ²	Teacher Vacancies Filled
Ball Junior High	0	0	0	0	0
Magnolia High	0	0	0	0	0
South Junior High	0	0	0	0	0
Sycamore Junior High	0	0	0	0	0
Ball Junior High	0	0	0	0	0

Respectfully submitted,

Nicole Savio Newfield
Administrator, Student Achievement and Wellness

7/26/19

Date

¹ The California Commission on Teacher Credentialing (CCTC) considers it a misassignment when a teacher lacks the proper subject-matter authorization, a proper teaching credential, or the appropriate authorization or credential to teach English Learners if one or more English Learners are assigned to the class. The Williams Settlement Legislation requires that county superintendents report to the CCTC the number of English Learner related misassignments involving classes in which 20% or more of the students are English Learners.

² A teacher vacancy occurs if 20 working days after school begins for the semester, a single designated teacher has still not been assigned to teach the class for the entire year or semester [Education Code 35186(h)(3) and California Code of Regulations Title 5 4600(b)].



**REVOCABLE TEMPORARY LICENSE AGREEMENT FOR
COMMUNITY BLOOD DRIVE**

Agreement Date: September 12, 2019

Event Date:

Property Location:

Designated Area:

Owner: Anaheim Union High School District

Owner Contact/Phone/E-Mail:

Red Cross Contact/Phone/E-Mail: Valerie Allaeddini/(714)697-9848/valerie.allaeddini@redcross.org

Approvals:

OWNER:
By: _____
(Authorized Signature)

(Authorized Electronic Signature)

Name: Brad Jackson

Title: Assistant Superintendent, HR

Date: _____

THE AMERICAN NATIONAL RED CROSS:
By: Jay Winkenbach
(Authorized Signature)

(Authorized Electronic Signature)

Name: Jay Winkenbach

Title: Regional Director

Date: 4-8-19

Red Cross Legal Notice Address:
Office of the General Counsel, 431 18th Street, Washington, DC 20006

Red Cross Billing Address (Region) (if applicable):

Owner Legal Notice Address:

TERMS AND CONDITIONS

License: Owner permits Red Cross to use the Designated Area on a temporary basis on the Event Date for the purpose of conducting blood collection activities (including a publicized “blood drive”) under the direction of The American Red Cross.

Term: Red Cross may use the Designated Area only on the Event Date. By the end of the Owner’s business day on the Event Date, Red Cross will vacate the Designated Area and leave it in the same condition it was at the beginning of the day of the Event Date.

No Fee: Owner agrees not to charge any fee for the license, in recognition of the service to the local community afforded by the Red Cross activities and the foot traffic drawn to the Property by the blood drive.

Conduct: Red Cross agrees to be responsible for keeping the Designated Area in the same condition as at the day of the Event. Red Cross will promptly repair or pay for all damage to the Property caused by any Red Cross employee or volunteer. Red Cross will not disrupt, adversely affect or interfere with tenants of the Property. Red Cross will strictly follow all applicable State, Local and Federal requirements and procedures for blood collection.

Condition of Property: Owner makes no warrant or representation about the Property. Owner is under no obligation to prepare or repair the Designated Area.

Insurance: Red Cross will present a Memorandum of Insurance showing at least the following coverages: Commercial General Liability with an occurrence limit of at least one million dollars (\$1,000,000) and an aggregate limit of at least two million dollars (\$2,000,000); Commercial Automobile Liability with a combined single limit of at least one million dollars (\$1,000,000); Workers Compensation coverage with statutory limits for the jurisdiction which the premises are located and Employers’ Liability with limits of at least one million dollars (\$1,000,000) per accident, one million dollars (\$1,000,000) disease each employee and one million dollars (\$1,000,000) disease – policy limit.

American Red Cross agrees to defend, hold harmless, and indemnify Owner from any legal liability, including reasonable attorney fees, in respect to bodily injury, death, and property damage arising from the negligence of the American Red Cross during the use of property belonging to Owner.

Owner’s Right to Revoke License: Upon Reasonable prior written Notice, Owner may revoke the license represented by this Agreement at any time in Owner’s sole and absolute discretion. If this license is revoked, Red Cross will vacate the Designated Area in a neat and orderly manner. Owner shall have all rights and remedies available to it under applicable law for breach of this license.

No Assignment: Red Cross shall not, and shall not have any right to, assign or transfer, or sublicense this Agreement. Licensor shall have no obligation to consider or approve any such transfer, regardless of the circumstances.

Casualty or Condemnation: In the event that damage or casualty occurs to all or part of the Property or the Designated Area, making it unsuitable for use, this license will terminate with no compensation to Red Cross.

Legal Notice: Notice shall be deemed to have been duly given three (3) business days after having been mailed by certified or registered mail, return receipt requested, to the party’s Legal Notice, or upon receipt if delivered by hand or recognized overnight delivery service. Either party may change its address for the purpose of notice hereunder by providing the other party with notice of the new address.

Governing Law: This Agreement shall be governed by and constructed under the laws of the state in which the Property is located.

Owner’s Rules and Conditions: Owner’s Standard Rules and Use Conditions for the Designated Area are attached. If they conflict with this Agreement, the specific terms of this Agreement will take precedence.



CHAPMAN
UNIVERSITY
Orange, California 92866

SCHOOL COUNSELING SUPERVISED UNPAID PRACTICUM AND INTERNSHIP FIELDWORK AGREEMENT

THIS AGREEMENT is made and entered into by and between Chapman University hereinafter called the "UNIVERSITY," and the Anaheim Union High School District hereinafter called "FIELDWORK SITE."

I. RESPONSIBILITIES OF THE UNIVERSITY

- A. The UNIVERSITY will assure that the student shall have completed the necessary educational prerequisites, to be eligible for supervised fieldwork including proof of negative TB test current within one year of supervised fieldwork and issuance of finger print clearance.
- B. The UNIVERSITY shall designate a faculty or staff member to coordinate, consult, and collaborate with the classroom teacher or district designee of the FIELDWORK SITE, the activities of each student assigned to FIELDWORK SITE and student fieldwork experience.
- C. The UNIVERSITY shall complete periodic observations and/or evaluations of the student regarding his/her performance at the FIELDWORK SITE as per arrangement between the UNIVERSITY faculty or staff member and the FIELDWORK SITE supervisor.

II. RESPONSIBILITIES OF THE FIELDWORK SITE

- A. The FIELDWORK SITE shall provide students with experiences with a student population that is diverse in terms of ethnicity, culture, language, socio-economics and/or special needs.
- B. The FIELDWORK SITE staff will promptly and thoroughly investigate any complaint by any participating student of unlawful discrimination or harassment at the FIELDWORK SITE or involving employees or agents of the FIELDWORK SITE, take prompt and effective remedial action when discrimination or harassment is found to have occurred, and promptly notify the UNIVERSITY of the existence and outcome of any complaint of harassment by, against, or involving any participating student.
- C. The FIELDWORK SITE staff will provide, upon request by any participating student, such reasonable accommodations at the FIELDWORK SITE as required by law in order to allow qualified disabled students to participate in the program.
- D. To provide for emergency health care of the student in case of accident at the expense of the student.
- E. To provide all participating students with a copy of the FIELDWORK SITE'S rules, regulations, policies, and procedures with which the students are expected to comply and notify the UNIVERSITY of any change in its personnel, operation, or policies which may affect the field education experience.
- F. Comply with all federal, state and local statutes and regulations applicable to the operation of the

program, including without limitation, laws relating to the confidentiality of student records.

- G. The FIELDWORK SITE staff shall comply with APPENDIX A regarding the FIELDWORK SITE'S supervision of UNIVERSITY students, as attached and incorporated by reference.

III. THE PARTIES MUTUALLY AGREE

- A. The FIELDWORK SITE shall provide field experiences in such schools or classes of the FIELDWORK SITE and under the direct supervision and instruction of such employees of the FIELDWORK SITE, as specified by the duly authorized representatives of the FIELDWORK SITE and the UNIVERSITY.
- B. The FIELDWORK SITE may, for good cause, refuse to accept for field experiences, or terminate the field experience assignment of any student of the UNIVERSITY assigned to the FIELDWORK SITE in writing. Prior to removal of a student, the FIELDWORK SITE shall consult with the UNIVERSITY about its concerns and proposed course of action. The UNIVERSITY may terminate the field experience assignment or student teaching assignment of any student of the UNIVERSITY at the FIELDWORK SITE at any time, and may do so if the FIELDWORK SITE so requests in writing with a statement of reasons why the FIELDWORK SITE desires to have the student withdrawn.
- C. Neither party shall discriminate in the assignment of students on the basis of race, color, disability, sex, religion, national origin, ancestry, sexual orientation, or any other basis prohibited by law.
- D. The UNIVERSITY agrees to indemnify, hold harmless, and defend the FIELDWORK SITE, its agents, and employees from and against all loss or expense (including costs and attorney fees) resulting from liability imposed by law upon the FIELDWORK SITE because of bodily injury to or death of any person or on account of damages to property, including loss of use thereof, arising out of or in connection with this Agreement and due or claimed to be due to the negligence of the UNIVERSITY, its trustees, agents, or employees.
- E. The FIELDWORK SITE agrees to indemnify, hold harmless, and at the UNIVERSITY'S request, defend the UNIVERSITY, its trustees, agents, and employees from and against all loss or expenses (including costs and attorney fees) resulting from liability imposed by law upon the UNIVERSITY because of bodily injury to or death of any person or on account of damages to property, including loss of use thereof, arising out of or in connection with this Agreement, and due or claimed to be due to the negligence of the FIELDWORK SITE, its agents, or employees.
- F. University and Fieldwork Site each agree to maintain insurance or a program of self insurance throughout the term of this Agreement as follows:
 - i. General liability coverage, written on an occurrence form, with limits of One Million Dollars (\$1,000,000) per occurrence and Three Million Dollars (\$3,000,000) in the aggregate, and
 - ii. Professional liability insurance written on a claims-made form or Occurrence form, with limits of One Million Dollars (\$1,000,000) per claim/occurrence and Two Million Dollars (\$2,000,000) in the aggregate. University shall provide coverage for students under school's professional liability policy or shall ensure that all students maintain individual professional liability insurance coverage with limits of not less than One Million Dollars (\$1,000,000) per occurrence and Two Million Dollars (\$2,000,000) in aggregate, and
 - iii. University and Fieldwork Site shall maintain statutory Workers' Compensation coverage on their respective employees working at Fieldwork Site pursuant to this Agreement. The parties agree that the students are considered learners who are fulfilling specific requirements for field experiences as part of a degree and/or credential requirement. Therefore, regardless of the nature or extent of the acts performed by them, students are not to be considered employees or agents of either the UNIVERSITY or the FIELDWORK

SITE for any purpose including Workers' Compensation or any other employee benefit programs. The students shall not be entitled to any monetary remuneration for services performed by them in the course of their training, and

iv. University and Fieldwork Site shall provide certificates of insurance evidencing all coverage described herein, naming the other party as a Certificate Holder with policy endorsements for Waiver of Subrogation against the other party and naming the other party as an Additional Insured. Such evidence will be provided on a basis consistent with the effective date of this Agreement and annually thereafter. Each party shall provide the other party with written notice at least thirty (30) days in advance of any material modification or cancellation of such coverage. With respect to individual policies of insurance maintained by students, such evidence will be provided prior to the date when any new student commences participation in the Program(s).

- G. Both parties acknowledge they are independent contractors, and nothing contained in this Agreement shall be deemed to create an agency, joint venture, franchise or partnership relation between the parties and neither party shall so hold itself out. Neither party shall have the right to obligate or bind the other party in any manner whatsoever, and nothing contained in this Agreement shall give or is intended to give any right of any kind to third persons.
- H. Any failure of a party to enforce that party's right under any provision of this Agreement shall not be construed or act as a waiver of said party's subsequent right to enforce any provisions contained herein.
- I. Notices required or permitted to be provided under this Agreement shall be in writing and shall be deemed to have been duly given if mailed first class to the parties that signed this agreement and to the addresses below.

INFORMATION ON SCHOOL DISTRICT:

Anaheim Union High School District
501 N. Crescent Way
Anaheim, CA 92801

UNIVERSITY CONTACT INFORMATION:

Attn: Harold Hewitt, VP & COO
Chapman University
One University Drive
Orange, CA 92866

- J. If any term or provision of this Agreement is for any reason held to be invalid, such invalidity shall not affect any other term or provision, and this Agreement shall be interpreted as if such term or provision had never been contained in this Agreement.
- K. In the event of any material default under this Agreement, which default remains uncured for a period of twenty-one (21) days after receipt of written notice of such default, or in the event of the loss of WASC accreditation by the UNIVERSITY, this Agreement may be immediately terminated by the non-defaulting party.
- L. This Agreement fully supersedes any and all prior agreements or understandings between the parties or any of their respective affiliates with respect to the subject matter hereof. No change, modification, addition, amendment, or supplement to this Agreement shall be valid unless set forth in writing and signed and dated by both parties hereto subsequent to the execution of this Agreement.
- M. This Agreement shall be construed in accordance with the laws of the State of California in effect at the time of the execution of this Agreement. Should either party institute legal action to enforce any obligation contained herein, it is agreed that the proper venue of such suit or action shall be Orange County, California.
- N. This Agreement may be executed in one or more counterparts, each of which shall constitute one

Appendix A
Specific Supervision Requirements

School Counseling Fieldwork:

- A. The FIELDWORK SITE shall ensure that the student receives an average of two hours of individual or group face-to-face supervision per week, although more time may be needed, especially at the beginning of the FIELDWORK experience.
- B. The FIELDWORK SITE in collaboration with the UNIVERSITY will designate one school counselor who has at least two years experience in school counseling to serve as the primary supervisor. The student may also work with other experienced school counselors for specific activities. In no case shall any supervisor be assigned by the FIELDWORK SITE to provide concurrent supervision for more than two interns or students.
- C. Provide opportunities for students to gain a broad range of experiences, including experiences in:
- | | |
|---|--|
| (a) Program Design, Rationale and Coordination | (n) Technological Literacy |
| (b) Growth and Development | (o) Supervision and Mentoring |
| (c) Socio-Cultural Competence | (p) Academic Development |
| (d) Assessment | (q) Career Development |
| (e) Comprehensive Prevention and Early Intervention for Achievement | (r) Personal and Social Development |
| (f) Professional Ethics and Legal Mandates | (s) Advocacy |
| (g) Family-School Collaboration | (t) Learning, Achievement and Instruction |
| (h) Self-esteem and Personal and Social Responsibility | (u) Individual Counseling |
| (i) School Safety and Violence Prevention | (v) Group Counseling and Facilitation |
| (j) Consultation | (w) Collaboration, Coordination and Team Building |
| (k) Professional Leadership Development | (x) Organizational Systems and Program Development |
| (l) Collaboration and Coordination of Pupil Support Systems | (y) Prevention Education and Training |
| (m) Human Relations | (z) Research, Program Evaluation and Technology |
- D. The FIELDWORK SITE shall provide activities that occur across at minimum of two of four settings, including (a) preschool, (b) elementary, (c) middle school or junior high, and (d) high school.
- E. The FIELDWORK SITE supervisor, in collaboration with the UNIVERSITY faculty, will complete at least one written evaluation of the student's performance near the end of each university semester.
- F. The FIELDWORK SITE shall ensure that the student will be treated by the district as part of the professional staff and provided a supportive work environment, adequate supplies, counseling and test materials. In addition, it shall see that the student is encouraged to participate in district, SELPA, or county committees; and that he/she is provided release time as needed to attend professional development experiences or professional association meetings.
- G. Audio and/or video taping of selected counseling activities by the student for purposes of supervision shall be conducted by the FIELDWORK SITE or UNIVERSITY provided that all parties to be recorded have separately consented to such taping.



CHAPMAN
UNIVERSITY
Orange, California 92866

SCHOOL PSYCHOLOGY SUPERVISED UNPAID PRACTICUM / INTERNSHIP FIELDWORK AGREEMENT

THIS AGREEMENT is made and entered into by and between Chapman University hereinafter called the "UNIVERSITY," and the Anaheim Union High School District, hereinafter called "FIELDWORK SITE."

I. RESPONSIBILITIES OF THE UNIVERSITY

- A. The UNIVERSITY will assure that the student shall have completed the necessary educational prerequisites, to be eligible for supervised fieldwork including proof of negative TB test current within one year of supervised fieldwork and issuance of finger print clearance.
- B. The UNIVERSITY shall designate a faculty or staff member to coordinate, consult, and collaborate with the classroom teacher or district designee of the FIELDWORK SITE, the activities of each student assigned to FIELDWORK SITE and student fieldwork experience.
- C. The UNIVERSITY shall complete periodic observations and/or evaluations of the student regarding his/her performance at the FIELDWORK SITE as per arrangement between the UNIVERSITY faculty or staff member and the FIELDWORK SITE supervisor.

II. RESPONSIBILITIES OF THE FIELDWORK SITE

- A. The FIELDWORK SITE shall provide students with experiences with a student population that is diverse in terms of ethnicity, culture, language, socio-economics and/or special needs.
- B. The FIELDWORK SITE staff will promptly and thoroughly investigate any complaint by any participating student of unlawful discrimination or harassment at the FIELDWORK SITE or involving employees or agents of the FIELDWORK SITE, take prompt and effective remedial action when discrimination or harassment is found to have occurred, and promptly notify the UNIVERSITY of the existence and outcome of any complaint of harassment by, against, or involving any participating student.
- C. The FIELDWORK SITE staff will provide, upon request by any participating student, such reasonable accommodations at the FIELDWORK SITE as required by law in order to allow qualified disabled students to participate in the program.
- D. To provide for emergency health care of the student in case of accident at the expense of the student.
- E. To provide all participating students with a copy of the FIELDWORK SITE'S rules, regulations, policies, and procedures with which the students are expected to comply and notify the UNIVERSITY of any change in its personnel, operation, or policies which may affect the field education experience.

- F. Comply with all federal, state and local statutes and regulations applicable to the operation of the program, including without limitation, laws relating to the confidentiality of student records.
- G. The FIELDWORK SITE staff shall comply with APPENDIX A regarding the FIELDWORK SITE'S supervision of UNIVERSITY students, as attached and incorporated by reference.

III. THE PARTIES MUTUALLY AGREE

- A. The FIELDWORK SITE shall provide field experiences in such schools or classes of the FIELDWORK SITE and under the direct supervision and instruction of such employees of the FIELDWORK SITE, as specified by the duly authorized representatives of the FIELDWORK SITE and the UNIVERSITY.
- B. The FIELDWORK SITE may, for good cause, refuse to accept for field experiences, or terminate the field experience assignment of any student of the UNIVERSITY assigned to the FIELDWORK SITE in writing. Prior to removal of a student, the FIELDWORK SITE shall consult with the UNIVERSITY about its concerns and proposed course of action. The UNIVERSITY may terminate the field experience assignment or student teaching assignment of any student of the UNIVERSITY at the FIELDWORK SITE at any time, and may do so if the FIELDWORK SITE so requests in writing with a statement of reasons why the FIELDWORK SITE desires to have the student withdrawn.
- C. Neither party shall discriminate in the assignment of students on the basis of race, color, disability, sex, religion, national origin, ancestry, sexual orientation, or any other basis prohibited by law.
- D. The UNIVERSITY agrees to indemnify, hold harmless, and defend the FIELDWORK SITE, its agents, and employees from and against all loss or expense (including costs and attorney fees) resulting from liability imposed by law upon the FIELDWORK SITE because of bodily injury to or death of any person or on account of damages to property, including loss of use thereof, arising out of or in connection with this Agreement and due or claimed to be due to the negligence of the UNIVERSITY, its trustees, agents, or employees.
- E. The FIELDWORK SITE agrees to indemnify, hold harmless, and at the UNIVERSITY'S request, defend the UNIVERSITY, its trustees, agents, and employees from and against all loss or expenses (including costs and attorney fees) resulting from liability imposed by law upon the UNIVERSITY because of bodily injury to or death of any person or on account of damages to property, including loss of use thereof, arising out of or in connection with this Agreement, and due or claimed to be due to the negligence of the FIELDWORK SITE, its agents, or employees.
- F. University and Fieldwork Site each agree to maintain insurance or a program of self insurance throughout the term of this Agreement as follows:
 - i. General liability coverage, written on an occurrence form, with limits of One Million Dollars (\$1,000,000) per occurrence and Three Million Dollars (\$3,000,000) in the aggregate, and
 - ii. Professional liability insurance written on a claims-made form or Occurrence form, with limits of One Million Dollars (\$1,000,000) per claim/occurrence and Two Million Dollars (\$2,000,000) in the aggregate. University shall provide coverage for students under school's professional liability policy or shall ensure that all students maintain individual professional liability insurance coverage with limits of not less than One Million Dollars (\$1,000,000) per occurrence and Two Million Dollars (\$2,000,000) in aggregate, and
 - iii. University and Fieldwork Site shall maintain statutory Workers' Compensation coverage on their respective employees working at Fieldwork Site pursuant to this Agreement. The parties agree that the students are considered learners who are fulfilling specific requirements for field experiences as part of a degree and/or credential requirement. Therefore, regardless of the nature or extent of the acts performed by them, students are not to be considered employees or agents of either the UNIVERSITY or the FIELDWORK

SITE for any purpose including Workers' Compensation or any other employee benefit programs. The students shall not be entitled to any monetary remuneration for services performed by them in the course of their training, and

iv. University and Fieldwork Site shall provide certificates of insurance evidencing all coverage described herein, naming the other party as a Certificate Holder with policy endorsements for Waiver of Subrogation against the other party and naming the other party as an Additional Insured. Such evidence will be provided on a basis consistent with the effective date of this Agreement and annually thereafter. Each party shall provide the other party with written notice at least thirty (30) days in advance of any material modification or cancellation of such coverage. With respect to individual policies of insurance maintained by students, such evidence will be provided prior to the date when any new student commences participation in the Program(s).

- G. Both parties acknowledge they are independent contractors, and nothing contained in this Agreement shall be deemed to create an agency, joint venture, franchise or partnership relation between the parties and neither party shall so hold itself out. Neither party shall have the right to obligate or bind the other party in any manner whatsoever, and nothing contained in this Agreement shall give or is intended to give any right of any kind to third persons.
- H. Any failure of a party to enforce that party's right under any provision of this Agreement shall not be construed or act as a waiver of said party's subsequent right to enforce any provisions contained herein.
- I. Notices required or permitted to be provided under this Agreement shall be in writing and shall be deemed to have been duly given if mailed first class to the parties that signed this agreement and to the addresses below.

SCHOOL DISTRICT INFORMATION:

Anaheim Union High School District
501 N. Crescent Way
Anaheim, CA 92801

UNIVERSITY CONTACT INFORMATION:

Attn: Harold Hewitt, VP & COO
Chapman University
One University Drive
Orange, CA 92866

- J. If any term or provision of this Agreement is for any reason held to be invalid, such invalidity shall not affect any other term or provision, and this Agreement shall be interpreted as if such term or provision had never been contained in this Agreement.
- K. In the event of any material default under this Agreement, which default remains uncured for a period of twenty-one (21) days after receipt of written notice of such default, or in the event of the loss of WASC accreditation by the UNIVERSITY, this Agreement may be immediately terminated by the non-defaulting party.
- L. This Agreement fully supersedes any and all prior agreements or understandings between the parties or any of their respective affiliates with respect to the subject matter hereof. No change, modification, addition, amendment, or supplement to this Agreement shall be valid unless set forth in writing and signed and dated by both parties hereto subsequent to the execution of this Agreement.
- M. This Agreement shall be construed in accordance with the laws of the State of California in effect at the time of the execution of this Agreement. Should either party institute legal action to enforce any obligation contained herein, it is agreed that the proper venue of such suit or action shall be Orange County, California.

N. This Agreement may be executed in one or more counterparts, each of which shall constitute one and the same agreement. Further, the parties may execute this Agreement via fax or electronic mail transmission. A true and correct copy of this Agreement, as executed by the parties, may be used in lieu of an original for all purposes permitted by law.

IV. TERM AND TERMINATION OF AGREEMENT

A. THE TERM of this Agreement shall be effective January 1, 2020 and shall continue in full force and effect through July 31, 2025. This Agreement may be renewed for one (1) additional term of the contract by mutual written consent of the parties.

B. THIS AGREEMENT may be terminated by either the UNIVERSITY or the FIELDWORK SITE with or without cause upon thirty (30) days written notice provided that (subject to the other terms of this Agreement) all students performing fieldwork at the time of notice of termination are given the opportunity to complete their fieldwork at the Fieldwork Site.

SIGNATURES:

FIELDWORK SITE:

Signature: _____
Name: Brad Jackson
Title: Assistant Superintendent, Human Resources
Date: _____

UNIVERSITY:

Signature: _____
Name: Harold W. Hewitt, Jr.
Title: Executive Vice President & COO
Date: _____

Appendix A
Specific Supervision Requirements

School Psychology Fieldwork:

- A. Provide an average of one 2 hours of individual or small group supervision per week from a school psychologist with at least three years of professional experience.
- B. Provide experiences with a diverse student population.
- C. Provide experiences with a variety of educational programs
- D. Provide opportunities for students to gain a broad range of experiences, including experiences in:
 - a. Data-Based Decision Making and Accountability
 - b. Consultation and collaboration.
 - c. Interventions and Instructional Support to Develop Academic Skills.
 - d. Interventions and Mental Health Services to Develop Social and Life Skills.
 - e. School-Wide Practices to Promote Learning.
 - f. Preventive and Responsive Services.
 - g. Family-School Collaboration Services.
 - h. Diversity in Development and Learning
 - i. Research and Program Evaluation.
 - j. Legal, Ethical, and Professional Practice.
- E. The FIELDWORK SITE in collaboration with the UNIVERSITY will designate one school psychologist who has at least three years experience in School Psychology to serve as the primary supervisor. The student may also work with other experienced school psychologists for specific activities. In no case shall any supervisor be assigned by the FIELDWORK SITE to provide concurrent supervision for more than two interns or students.
- F. The FIELDWORK SITE shall ensure that the student receives an average of two hours of individual or group face-to-face supervision per week, although more time may be needed, especially at the beginning of the FIELDWORK experience.
- G. The FIELDWORK SITE supervisor, in collaboration with the UNIVERSITY faculty, will complete at least one written evaluation of the student's performance near the end of each university semester.
- H. The FIELDWORK SITE shall ensure that the student will be treated by the district as part of the professional staff and provided a supportive work environment, adequate supplies, counseling and test materials. In addition, it shall see that the student is encouraged to participate in district, SELPA, or county committees; and that he/she is provided release time as needed to attend professional development experiences or professional association meetings.
- I. Audio and/or video taping of selected psychology activities by the student for purposes of supervision shall be conducted by the FIELDWORK SITE or UNIVERSITY provided that all parties to be recorded have separately consented to such taping.



UNIVERSITY
OF
CALIFORNIA

Amendment to Agreement Student
Teaching Agreement

This Amendment #2 to Student Teaching Agreement is entered into between The Regents of the University of California (UC) and Anaheim Union High School District ("DISTRICT").

AMENDMENT TO AGREEMENT

The Agreement is hereby amended as follows:

SECTION II: Effective 7/15/2019 replace the following table and text:

Payment to Mentor Teachers	
Program	Total Compensation Per Student teacher
Multiple Subject Payment Fieldwork and Co-Teaching for a minimum of 10 weeks (\$100) Student teaching for 20 weeks (\$300)	\$400
Single Subject and CalTeach Payment Fieldwork and Co-Teaching for a minimum of 10 weeks (\$100) Student teaching for 20 weeks (\$300)	\$400
Cal Teach Blended Single Subject Program Payment Fieldwork for 10 weeks (\$100 per 10 week fieldwork placement) <i>* CalTeach Blended program student teachers complete three separate 10-week fieldwork placements prior to their final year of student teaching. Accordingly, the university shall make three separate mentor payments of \$100 per 10 week placement.</i>	\$300

With:

Payment to Mentor Teachers	
Program	Total Compensation Per Student teacher
Multiple Subject Payment Fieldwork and Co-Teaching for a minimum of 10 weeks (\$100) Student teaching for 20 weeks (\$300)	\$400
Single Subject and CalTeach Payment Fieldwork and Co-Teaching for a minimum of 10 weeks (\$100) Student teaching for 20 weeks (\$300)	\$400
Cal Teach Blended Single Subject Program Payment Fieldwork for 10 weeks (\$100 per 10 week fieldwork placement) <i>*CalTeach Blended program student teachers complete three separate 10-week fieldwork placements prior to their final year of student teaching. Accordingly, the university shall make three separate mentor payments of \$100 per 10 week placement.</i>	\$300
CalTeach Master Mentor Teacher Fieldwork Payment <i>*CalTeach Blended program student teachers complete three separate 10-week fieldwork placement during the student teaching year. Accordingly, the university shall make two separate master mentor payments of 50%, one at the conclusion of the first semester and one at the end of the school year.</i>	\$2,000 per school year (\$500 per mentor teacher beginning 2020-2021 school year)
CalTeach Master Mentor Teacher Substitute Teacher Pull Out Days <i>*CalTeach Blended Program master mentor teachers will participate in two off-site professional development opportunities wherein CalTeach will provide the payment for a substitute teacher for those two days.</i>	Payment for substitute teacher + benefits for Master Teacher for two days of academic year

Board of Trustees
September 12, 2019

1. Resignations/Retirements, effective as noted:

Shumski, Thomas Retirement 8/16/19

2. Leaves of Absence:

Gonzales, Steve, without pay and without health benefits for personal reasons, from 7/1/19 through the end of the working day on 5/29/20.

Kevin, Kim, without pay and without health benefits for personal reasons, from 8/5/19 through the end of the working day on 5/22/20.

Nguyen, Amy, without pay and without health benefits for child care, from 9/24/19 through the end of the working day on 11/05/19.

Whalen, Cynthia, without pay and with health benefits, under the provisions of the Family Medical Leave Act/California Family Rights Act, from 9/13/19 returning to work on 10/4/19.

3. Employment:

A. Teacher(s)/Probationary:

		<u>Column</u>	<u>Step</u>
Douthat, Randall	8/22/19	3	5
Miracle, Jennifer	8/19/19	3	1
Syfers, Christopher	8/30/19	4	2

B. Teacher(s)/Temporary:

		<u>Column</u>	<u>Step</u>
Calderon, Martin	8/22/19	3	3
Hacker, Shannon	8/23/19	1	1
Katsui, Justina	8/19/19	1	1
Lai, Hei	8/19/19	1	1
Le, Alison	8/15/19	1	1
White, Angelita	8/26/19	4	1

C. Day-to-Day Substitute Teacher(s) with authorization to teach in subject areas where they have adequate preparation, effective as noted:

Anderson, Neil	8/7/19
Ahn, Kate	8/26/19
Bradley, Dylan	8/8/19
Common, Marcia	8/7/19
Crain Santana, Marga	8/14/19
Dermody, Jennifer	8/26/19
Doyle, Kevin	8/23/19
Duran, Sevastian	8/23/19
Ellena, Ivan	8/13/19
Fisher, Martinique	8/9/19
Foley, Sara	8/12/19
Gargano, Robert	8/13/19
Gee, Jaymee	8/23/19

Human Resources Division, Certificated Personnel

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Gonzalez, Daniel	8/7/19
Gutierrez, Daniel	9/3/19
Haller, Ethan	8/7/19
Hanson, Todd	8/26/19
Hernandez-Lombera, Desmond	8/7/19
Holland, Cierra	8/15/19
Iniestra, Estefani	8/7/19
Kazerooni, Bijan	8/7/19
Le, Alison	8/8/19
Lee, Walene	8/12/19
Lentz, Ashley	8/8/19
Livingston, Kristin	8/16/19
Luna, Melissa	8/7/19
Medina, Valerie	8/27/19
Molina, Michelle	8/30/19
Moonswami, Bob	9/3/19
Mosier, Trey	8/15/19
Preciado, Brenda	8/29/19
Preston, Ruth	9/21/19
Ripley, Dylan	8/23/19
Rivera, Maryloie	8/26/19
Roa, Victoria	8/7/19
Roggenkamp, Laurian	8/23/19
Rowe Jr., Vincent	8/19/19
Sanchez, Daniel	8/7/19
Sheppard, Mackenzie	8/28/19
Song, Yoo	8/7/19
Srulevitch, Philip	8/12/19
Sultan, Seth	8/19/19
Torres, Damian	8/28/19
Umles, Stephen	8/7/19
Vargas, Hugo	8/8/19
Vasquez, Ashlee	8/29/19
Wahlsteen, Katelynn	8/20/19
White, Angelita	8/12/19
Wilk, Adam	8/7/19
Wilson, Kyle	8/28/19
Wright, Benjamin	8/23/19
Zhang, Hongqiu	8/9/19

D. Day-to-Day Substitute Counselor(s), effective as noted:

Preciado, Brenda	8/29/19
Preston, Ruth	9/21/19

E. Social Worker(s)/Temporary:

		<u>Column</u>	<u>Step</u>
Abramovitz, Jonathan	8/26/19	3	1
Franco, Gabriel	8/26/19	3	1
Sebastian, Maggie	9/3/19	3	1

Human Resources Division, Certificated Personnel

Board of Trustees
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- F. Temporary Contract Junior ROTC Teachers, granted one-year contract for 2019-20 with pay per military contract, holding a Preliminary Designated Subjects Credential for ROTC and a Certificate of Completion of Staff Development Waiver to fulfill California Education Code 44253.1, effective as noted:

Bryson, Johnny 8/20/19 \$7,330.98 Kennedy High School

4. Extra Service Compensation:

- A. Additional Salary, for an extra period of coverage to be paid tenths and based on the individual's salary for 2019-20, effective as noted: (General Funds)

Buers, Mark	8/15/19
Cheng, Adelia	8/5/19
Cruchley, Lara	8/5/19
Fenton, Kerri	8/5/19
Fumelle, Anne	8/5/19
Gonzalez, Michele	8/15/19
Hughes, Scott	8/5/19
King, Don	8/5/19
Leon, Emilia	10/8/19
Mackprang, Emily	8/5/19
Mun, Sung	8/7/19
Nguyen, Pete	8/5/19
Rambaud, Aimee	8/15/19
Singley, Steven	8/5/19
Surratt, Rodney	8/15/19
Yeaton, Judy	8/15/19

- B. Bilingual Authorization Stipend, to be paid to the following individual(s) for an earned Bilingual Cross-cultural Language and Academic Development (BCLAD) or equivalent certification, effective as noted:

Perez, Diana	8/5/19
Ly, Mindy	8/5/19
Nguyen, Lilian	8/5/19
Saldivar, Carlos	8/5/19

- C. Induction Mentor Stipend, to be paid to the following individuals to coach participating teachers for the 2019-20 school year, to be paid monthly in the amount of \$2,293 per participating teacher, effective August 7, 2019. All mentors will coach one teacher unless otherwise noted. (LCFF Funds)

Adams, Clare
Camarena, Jenni
Cavanagh, James
Cohn, Leah
Criner, Wendy
Cruz, Alfred (2)
Dinkle, Tracy (2)
Domingues, Scott

Dyrek, Diana
Estanislao, Trina
Falt, Lisa
Fried, Susan
Fujimoto, Diana (2)
Gallagher, Angela
Galvin, Sandra
Garcia, Christine

Human Resources Division, Certificated Personnel

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Gaudette, Tracy	Palomino, Yvette
Goossens, Kristen	Patino, Reuben (2)
Gray, Matthew	Serna, Margo
Hernandez, Sergio	Shamrell, Kathleen
Hill, Melanie	Solorzano, Raquel
Johnson, Mandy	Solorzano, Raymond
Keledjian, Jamie	Spykerman, Julie (2)
Kim, Jeff	Staton, Amy
Lee, Jenny	Switzer, Michael (2)
Loeper, Alison	Taylor, Hiba
MacCaskey, Jessica (2)	Turner, Robin
Maguire, Christina	Wright, Christopher
Min, Susie	Yett, Jessica

- D. Doctorate Stipend, to be paid to the following individual(s) for an earned doctorate stipend, effective as noted:
- Rochin, Richard 8/5/19
- E. Work Based Learning Coordinator (WBLC) Stipend, for the following individuals, for the 2019-20 school year, in the total amount of \$2,000, effective August 5, 2019. (LCFF Funds)
- Blinoff-Mudd, Rachelle
Bradford, Karina
Criner, Wendy
Dechene, John
Hurtado, Osvaldo
Johnson, Mandy
Mounger, Lacie
Phaire-Lundquist, Lori
Ponce, Cindy
- F. American Speech-Language-Hearing Association (ASHA) Certificate of Competence Stipend, to be paid to the following individual(s), in the amount of \$1,166, for an earned ASHA Certificate of Competence, effective as noted:
- Wilde, Stephanie 8/5/19
- G. JROTC/NJROTC Drill Team Stipend, for the following individuals, for the 2019-20 school year, in the amount of \$2,000, to be paid half at the end of each semester: (General Funds)
- Bryson, Johnny Kennedy High School
- H. OCDE Career Technical Education (CTE) Credential Stipend, for the completion of the Orange County Department of Education CTE Credential Program, effective September 13, 2019. Total amount not to exceed \$1,500 per individual: (Perkins Fund)
- Anderson, Leslie
Hoang, Vy
Pham, Debbie

Human Resources Division, Certificated Personnel

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September 12, 2019

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- I. UC Irvine School of Social Science High School Diversity Inclusion and Racial Healing Ambassador (DIRHA) Program, October 20, 2018, through December 31, 2019. The program provides a \$1,500 stipend for each teacher. Three AUHSD teachers participated in the program, October 20, 2018, through March 14, 2019. (General Funds)

The UC Irvine School of Social Science High School DIRHA Program, through the Orange County Department of Education, will reimburse AUHSD.

Chang, Sunyee
Cortes, Brian
Turner, Robin

- J. Orange County Friday Night Live/Club Partnership Stipend, to be paid for the 2018-19 school year to the following individuals as noted: (Orange County Department of Education Grant Funds) (REVISED)

Alvarez, Veronica	\$ 1000.00
Resch, Nikki	\$ 1000.00
Uresti, Teresa	\$ 500.00

- K. Capturing Kids Hearts Stipend, for the 2019-20 year, in the amount of \$100 a day, will be paid to staff who attended the Capturing Kids' Hearts training over the summer. (Professional Development Funds)

Alvarez, Linda
Aparicio, Viridiana
Arellano, Eddie
Atkinson, Dorothy
Azenon-Vargas, Amada
Barrios-Gracian, Lizzette
Berumen, Marisela
Biegler, Kevin
Bonales, Juanita
Booher, Lanny
Bryant, Renae
Buenrostro, Melissa
Carrington, Ashley
Casas, Joe
Castelli, Brian
Chavez, Kay
Clark, Lisa
Cortés, Arturo
Cuellar, Amie
Daignault, Karin
Davis, Brian
Dinkle, Jason
Echolds, Stephen
Esperanza, Cori
Esquivel-Gonzalez, Tracey
Fleshman, Sean
Flores, Eric

Gallardo, Maria
Gamboa, Maria
Garcia, Daisy
Gavros, Lisa
Gholdoian, Linda
Gillen, Alexis
Hanley, Colleen
Harrell, Sunbie
Hernandez, Chuck
Hoang, Vy
Hong, Erina
Hughes, Eric
Jimenez, Berta
Johnson, Mandy
Jurenka, Mary
King, Sharon
Konrad, Alison
Kou, Jerry
Kubat, Irena
Kuka, Lindsey
Larson, Jason
Ledterman, Caylin
Lee, Eugene
Lopez, Maritza
Lopez, Bianca
Ly, Mindy
Maldonado, Yuriko

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Marquez, Sofia	Rice, Ann
Marquez, Maria	Rivas, Ricardo
Martinez, Gabriela	Rodriguez, Priscilla
Mata, Martha	Rodriguez, Alfonso
McLaughlin, Bethany	Rodriguez, Carrie
McQuiston, Elizabeth	Romeros, Trina
Mendez, Rocio	Rountree, Megan
Mendez, Laura	Ruiz-Ponce, Gladys
Metcalf, Angela	Sanchez, Carissa
Middleton, Kate	Sass, Rudy
Moctezuma, Anthony	Schumm, Brett
Naranjo, Christie	Spandikow, Christina
Newman, Lisa	Stout, Lorena
Nguyen, Vong	Strusinska, Jolanta
Osorio, Denise	Taylor, Brett
Parmar, Anjana	Towne, David
Penwarden, Barbara	Trace, Ron
Preciado, Bruno	Watson, Jeff
Provost, Christopher	Wicks, Myrna
Ramirez, Oscar	Williams, Carey
Read, Tisa	Wright, Gary

5. Change of contract for the following personnel who have completed the additional units and/or years of experience to advance on the salary schedule, effective as noted:

	<u>From</u>	<u>To</u>	<u>Effective</u>
Bell, Karen	4 1	4 3	8/5/19
Benavente-Vasquez, Marion	3 1	3 2	8/6/19
Chun, Eric	4 1	4 7	8/5/19
Cook, Sharlene	3 11	4 11	8/5/19
Dearing, Brandi	3 1	3 5	8/5/19
Esparza, Alexis	1 3	1 4	8/5/19
Espinosa, Idalia	1 1	4 1	8/5/19
Garfias, Destiny	3 1	3 2	8/5/19
Hacker, Shannon	1 1	2 1	8/23/19
Karapoulios, Eleni	3 11	4 11	8/5/19
Katsui, Justina	1 1	4 1	8/19/19
Le, Alison	1 1	3 1	8/15/19
Lopez, Ericka	3 4	4 4	8/6/19
Mann, Denise	3 11	4 11	1/6/20
Miracle, Jennifer	3 1	3 6	8/19/19
Nguyen, Minh-Chau	3 3	3 7	7/17/19
Nguyen, Vong	3 2	4 2	8/5/19
Park, John	3 11	4 11	1/6/20
Singletary, David	1 1	1 7	8/5/19
Smith, Blair	1 1	3 1	1/6/20
Spiller, Curtis	1 1	3 3	8/5/19
Stephens, Thomas	4 1	4 2	8/5/19
Ulrich, Jonathan	4 3	4 6	8/5/19

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6. Volunteer Employee Aides, with coverage by Workers' Compensation Insurance, effective as noted:

Bivianobaez, Juana	8/19/19	Kane, Brian	8/21/19
Bustamante, Blanca	8/14/19	Lara, Karla	8/27/19
Camacho, Geisha	8/8/19	Lu, Amanda	8/12/19
Cao, Erik	8/9/19	Melgoza, Jacob	8/14/19
Cerna, Daniel	8/29/19	Munder, Allison	8/21/19
Chang, Jessica	8/19/19	Nguyen, Brandon	8/28/19
Chang, Shihchiang	8/19/19	Nguyen, Ivy	8/6/19
Chiu, Francine	8/27/19	Ortiz, Emily	8/29/19
Contreras, Norma	8/6/19	Perez, Esteban	8/29/19
Davison, Kristen	8/14/19	Perez, Rocio	8/27/19
Dillon, Keresey	8/28/19	Pham, Diemphuong	8/23/19
Drantch, Deborah	8/8/19	Quintanilla, Alyssa	8/12/19
Faundez, Jennifer	8/7/19	Rodriguez, Britney	8/7/19
Finger, Jamie	8/28/19	Rosiles, Michelle	8/22/19
Garcia, Cristal	8/28/19	Sanchez, Marta	8/29/19
Guerrero, Roberta	8/21/19	Shawver, Paulette	8/19/19
Gutierrez, Miguel	8/29/19	Tang, Nancy	8/5/19
Hughes, Amanda	8/15/19	Titipa, Jeera	8/5/19
Hultman, Natsuko	8/12/19	Verne, Timothy	8/20/19

7. Extra Service Assignments, employment effective as noted:

Classified:

	<u>Salary</u>	<u>Term</u>	<u>Effective</u>
<u>Anaheim</u>			
Booher, Lanny Football	\$5,593	Season	8/5/19
Ceja, Jose Volleyball	\$3,818	Season	8/5/19
Ceja, Oscar Volleyball, Assistant	\$3,107	Season	8/5/19
Duran, Sevastian Football, Assistant	\$3,442	Season	8/5/19
Fraser, George Football	\$3,442	Season	8/5/19
Gomez, Vincent Football, Assistant	\$3,442	Season	8/5/19
Gonzales Jr., Manuel Football, Assistant	\$3,670	Season	8/5/19
Guerrero, Joseph Football, Assistant	\$3,107	Season	8/5/19

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Guerrero, Luis Football, Assistant	\$3,670	Season	8/5/19
Lopez-Romero, Samuel Tennis	\$3,818	Season	8/5/19
Pineda, Gersain Volleyball, Assistant	\$3,107	Season	8/5/19
Reese, David Football, Assistant	\$3,670	Season	8/5/19
Wright, Gary Football, Assistant	\$3,442	Season	8/5/19
<u>Cypress</u>			
Cantley, Erica Volleyball, Asst./Lower Level	\$3,107	Season	8/5/19
Tagaloasa, Katrina Volleyball, Asst./Lower Level	\$3,107	Season	8/5/19
<u>Kennedy</u>			
Belmares, Annalise Cheer	\$1,399.50	1 st Semester	8/5/19
Brambila, Hector Color Guard	\$2,796.50	1 st Semester	8/5/19
Cobos Jr., Michael Cheer	\$1,399.50	1 st Semester	8/5/19
Kirby, Patrick Football, Assistant	\$1,000	Season	8/5/19
Salvatierra, Natalie Band	\$100	1 st Semester	8/5/19
Smith, Taylor Cheer/Song	\$1,399.50	1 st Semester	8/5/19
Webber, Cashmere Volleyball, Asst./Lower Level	\$3,107	Season	8/5/19
<u>Loara</u>			
Mendoza, Iliana Volleyball, Assistant	\$3,107	Season	8/5/19
Ruiz, Diana Cheer	\$1,277.50	1 st Semester	8/7/19
Sauvageau, Eric Football, Assistant	\$3,442	Season	8/5/19

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Magnolia

Gullermo, Rodrigo \$3,442 Season 8/5/19
Football, Assistant

Look, Kathryn \$3,107 Season 8/5/19
Tennis

Marshbanks, Lloyd \$3,107 Season 8/5/19
Football, Assistant

Nguyen, Dianna \$3,107 Season 8/5/19
Volleyball, Assistant

Tolbert, Luther \$3,607 Season 8/5/19
Football, Assistant

Viramontes, Jesse \$3,442 Season 8/5/19
Football, Assistant

Savanna

Avila, Elizabeth \$3,442 Season 8/7/19
Cross Country

Gonzalez Jr., Jose \$3,442 Season 8/7/19
Football, Assistant

Parker III, Alonzo \$3,107 Season 8/7/19
Football, Assistant

Western

Adams, Jerrese \$1,633 2nd Semester 1/6/20
Dance, Assistant

Awoyele, Anthony \$3,107 Season 8/7/19
Cross Country, Asst./Lower Level

Brown, Tramaine \$3,670 Season 8/7/19
Football, Assistant

Chavez, Josue \$3,442 Season 8/7/19
Football

Choi, Samuel \$3,670 Season 8/7/19
Football, Assistant

Conway II, Joseph \$3,442 Season 8/7/19
Football

Diaz, Janet \$2,552 2nd Semester 1/6/20
Song/Cheer

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Kadowaki, Corey Volleyball, Assistant	\$3,107	Season	8/7/19
Kadowaki Jr., Mickey Volleyball	\$3,818	Season.	8/7/19
Kautz, Gregory Volleyball, Asst./Lower Level	\$3,107	Season	8/7/19
Perez, Garrett Tennis, Asst./Lower Level	\$3,107	Season	8/7/19
Phillips, Scott Football	\$3,442	Season	8/7/19
Reyes, Mario Football	\$3,442	Season	8/7/19

1. **Retirements/Resignations/Terminations, effective as noted:**

	<u>Location:</u>	<u>Effective</u>
Acosta, Mark Instructional Assistant – Behavioral Support	Magnolia High School	05/23/2019
Aceves, Monica Food Services Assistant I	Magnolia High School	05/23/2019
Armas de Guevara Food Services Assistant I	Food Services Department	08/16/2019
Bastida, Joel Food Services Assistant I	Katella High School	05/23/2019
Castillo, Basty Secretary – Attendance	Magnolia High School	08/26/2019
Maniscalco, Kimberly Instructional Assistant – Behavioral Support	Western High School	08/29/2019
Mejia, Andrea Instructional Assistant – Specialized Academic Instruction	Ball Jr. High School	05/23/2019
Neri, Auria Instructional Assistant – Behavioral Support	Loara High School	08/16/2019
Nguyen, Steven Instructional Assistant – Behavioral Support	Anaheim High School	08/30/2019
Perez Rodriguez, Jessica Instructional Assistant – Deaf/Hard of Hearing	Katella High School	08/14/2019
Porras, Carlos Instructional Assistant – Behavioral Support	Hope School	09/06/2019
Preston, Ruthie Instructional Assistant – Behavioral Support	South Jr. High School	08/21/2019
Ragazzo, Alexa Instructional Assistant – Medically Fragile/Orthopedically Impaired	Dale Jr. High School	08/23/2019
Sandoval, Vanessa Instructional Assistant – Adult Transition	Cypress High School	08/28/2019
Santiago-Martinez, Gabriela Food Services Assistant I	Lexington Jr. High School	09/05/2019

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Sotelo, Derrick Bus Driver	Transportation Department	08/14/2019
Vazquez, Wendy Instructional Assistant – Visually Impaired	Dale Jr. High School	08/05/2019
Vennie, Linda Instructional Assistant – Behavioral Support	Cypress High School	08/29/2019
Wong, Aigerim Food Services Assistant I	Katella High School	12/07/2018

2. Leaves of Absence:

Albarian, Daniel, for personal reasons, without pay and without health benefits from 8/5/19 through the end of the working day on 8/19/19.

Cortes Arturo, for education, without pay and without health benefits from 8/26/19 through the end of the working day on 5/21/20.

Cruz, Vanessa, for education, without pay and without health benefits from 10/29/19 through the end of the working day on 12/20/19.

Le, Thuan, for personal reasons, without pay and without health benefits from 8/15/19 through the end of the working day on 11/4/19.

Zelaya, Kevin, for education, without pay and without health benefits from 8/26/19 through the end of the working day on 12/20/19.

3. Employment, effective as noted:

	<u>Range/Step:</u>	<u>Effective:</u>
Permanent Employees:		
Becerra, Isabella Instructional Assistant – Behavioral Support	51/01	08/28/2019
Castillo, Basty Secretary - Attendance	51/01	08/01/2019
Castillo, Vanessa Instructional Assistant – Behavioral Support	51/01	08/19/2019
Clark, Ryan Instructional Assistant – Specialized Academic Instruction	43/01	08/05/2019
Cruz, Naxeli Instructional Assistant – Behavioral Support	51/01	08/05/2019

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Deaton, Therese Instructional Assistant – Adult Transition	51/01	08/20/2019
Garcia, Sonia Instructional Assistant – Visually Impaired	51/01	08/26/2019
Gorrostieta, Teresa Instructional Assistant – Specialized Academic Instruction (Bilingual)	47/01	08/19/2019
Guerrero, Manuel Food Services Assistant I	41/01	08/07/2019
Gutierrez, Henry Food Services Assistant I	41/01	08/07/2019
Gutierrez, Marisela Instructional Assistant – Behavioral Support	51/01	08/05/2019
Hernandez, Jordan Instructional Assistant – Behavioral Support	51/01	08/05/2019
Hernandez, Nayeli Instructional Assistant – Adult Transition	51/01	08/12/2019
Knight, Karen Bus Driver	55/04	08/05/2019
Martinez, Devyn Bus Driver	55/01	08/12/2019
Medina, Ivan Instructional Assistant – Behavioral Support	51/01	08/05/2019
Medina, Laura Office Assistant	43/01	09/04/2019
Mendoza, Micaela Food Services Assistant I	41/01	08/07/2019
Merino, Alyssa Instructional Assistant – Deaf/Hard of Hearing	51/01	08/13/2019
Morales, Eric Instructional Assistant – Specialized Academic Instruction	43/01	08/07/2019
Nguyen, Anh Instructional Assistant – Specialized Academic Instruction	43/01	08/05/2019

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Qazza, Hend Instructional Assistant – Behavioral Support	51/01	08/05/2019
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Reece, Ashley Athletic Trainer	57/05	08/19/2019
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Rivera, Luis Instructional Assistant – Behavioral Support	51/01	08/05/2019
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Zak, Hanan Food Services Assistant I	41/01	08/12/2019
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Warner, Dannielle Instructional Assistant – Adult Transition	51/04	08/15/2019
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Zambrano-Perez, Maria Food Services Assistant I	41/03	08/07/2019
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Promotions:

Lopez, Ruth Instructional Assistant – Behavioral Support	51/01	08/05/2019
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Rivera-Navarrete, Andrea Instructional Assistant – Behavioral Support	51/02	08/05/2019
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Sanchez, Ivan Driver Instructor	57/07	07/22/2019
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Substitute Employees:

Apodaca, Federico Substitute Office Assistant	43/01	08/14/2019
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Arredondo Aurelo, Luz Substitute Instructional Assistant – Adult Transition	51/01	08/12/2019
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Arredondo Aurelo, Luz Substitute Instructional Assistant – Behavioral Support	51/01	08/12/2019
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Arredondo Aurelo, Luz Substitute Instructional Assistant – Special Abilities	51/01	08/12/2019
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Arredondo Aurelo, Luz Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/12/2019
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Banderas, Haylie Substitute Instructional Assistant – Adult Transition	51/01	09/03/2019
Banderas, Haylie Substitute Instructional Assistant – Behavioral Support	51/01	09/03/2019
Banderas, Haylie Substitute Instructional Assistant – Special Abilities	51/01	09/03/2019
Banderas, Haylie Substitute Instructional Assistant – Specialized Academic Instruction	43/01	09/03/2019
Barzar, Brandon Substitute Custodian	48/01	08/07/2019
Bastida, Joel Substitute Instructional Assistant – Adult Transition	51/01	08/07/2019
Bastida, Joel Substitute Instructional Assistant – Behavioral Support	51/01	08/07/2019
Bastida, Joel Substitute Instructional Assistant – Special Abilities	51/01	08/07/2019
Bastida, Joel Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/07/2019
Beale, Divonte Substitute Instructional Assistant – Adult Transition	51/01	08/14/2019
Beale, Divonte Substitute Instructional Assistant – Behavioral Support	51/01	08/14/2019
Beale, Divonte Substitute Instructional Assistant – Special Abilities	51/01	08/14/2019
Beale, Divonte Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/14/2019

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Bilal, Semaj Substitute Custodian	48/01	08/16/2019
Bolanos, Hortencia Food Services Assistant I	41/01	08/07/2019
Cabrera, Rene Substitute Office Assistant	43/01	08/12/2019
Carrillo, Rogelio Substitute Bus Driver	55/01	08/07/2019
Castillo, Basty Substitute Secretary	51/01	07/18/2019
Claudio, William Substitute Instructional Assistant – Adult Transition	51/01	08/07/2019
Claudio, William Substitute Instructional Assistant – Behavioral Support	51/01	08/07/2019
Claudio, William Substitute Instructional Assistant – Special Abilities	51/01	08/07/2019
Claudio, William Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/07/2019
Cornejo, Ethan Substitute Custodian	48/01	08/06/2019
Cuellar, Rebecca Substitute Instructional Assistant – Adult Transition	51/01	08/20/2019
Cuellar, Rebecca Substitute Instructional Assistant – Behavioral Support	51/01	08/20/2019
Cuellar, Rebecca Substitute Instructional Assistant – Special Abilities	51/01	08/20/2019
Cuellar, Rebecca Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/20/2019
Em, Nirom Substitute Campus Safety Aide	41/01	08/13/2019

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Fernandez, Rene Substitute Custodian	48/01	08/08/2019
Flores, Diane Substitute Office Assistant	43/01	08/08/2019
Flores, Lorenzo Substitute Instructional Assistant – Bilingual (Spanish)	47/10	08/07/2019
Furlong, Shirley Substitute Health Services Technician	51/01	08/01/2019
Galvez, Israel Substitute Campus Safety Aide	41/01	08/12/2019
Guardian, Carince Substitute Instructional Assistant – Adult Transition	51/01	08/21/2019
Guardian, Carince Substitute Instructional Assistant – Behavioral Support	51/01	08/21/2019
Guardian, Carince Substitute Instructional Assistant – Special Abilities	51/01	08/21/2019
Gulati, Rajiv Substitute Instructional Assistant – Medically Fragile/Orthopedically Impaired	51/01	08/26/2019
Hernandez, Karen Substitute Instructional Assistant – Adult Transition	51/01	08/07/2019
Hernandez, Karen Substitute Instructional Assistant – Behavioral Support	51/01	08/07/2019
Hernandez, Karen Substitute Instructional Assistant – Special Abilities	51/01	08/07/2019
Hernandez, Karen Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/07/2019
Howe, Katherine AVID Tutor	\$14.53/Hr.	08/29/2019

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Jo, Michael Substitute Instructional Assistant – Adult Transition	51/01	08/07/2019
Jo, Michael Substitute Instructional Assistant – Behavioral Support	51/01	08/07/2019
Jo, Michael Substitute Instructional Assistant – Special Abilities	51/01	08/07/2019
Jo, Michael Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/07/2019
Johnston, Judy Substitute Instructional Assistant – Adult Transition	51/01	08/07/2019
Johnston, Judy Substitute Instructional Assistant – Behavioral Support	51/01	08/07/2019
Johnston, Judy Substitute Instructional Assistant – Special Abilities	51/01	08/07/2019
Johnston, Judy Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/07/2019
Kang, Andrew Substitute Health Services Technician	51/01	08/01/2019
Leon, Dianna Substitute Campus Safety Aide	41/01	08/21/2019
Madera, Eliseo Substitute Instructional Assistant – Adult Transition	51/01	08/20/2019
Madera, Eliseo Substitute Instructional Assistant – Behavioral Support	51/01	08/20/2019
Madera, Eliseo Substitute Instructional Assistant – Special Abilities	51/01	08/20/2019

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Madera, Eliseo Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/20/2019
Maloney, Kevin Substitute Custodian	48/01	08/02/2019
McIntire, Samantha Substitute Instructional Assistant – Deaf/Hard of Hearing	51/01	08/09/2019
Meza, Maritza Substitute Instructional Assistant – Adult Transition	51/01	08/12/2019
Meza, Maritza Substitute Instructional Assistant – Behavioral Support	51/01	08/12/2019
Meza, Maritza Substitute Instructional Assistant – Special Abilities	51/01	08/12/2019
Meza, Maritza Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/12/2019
Minor, Vera Substitute Bus Driver	55/01	08/05/2019
Miranda, Liliana Substitute Instructional Assistant – Bilingual (Spanish)	47/01	09/04/2019
Mondragon-Cortes, Wendy Substitute Instructional Assistant – Medically Fragile/Orthopedically Impaired	51/01	08/12/2019
Nguyen, Kelly Substitute Office Assistant	43/01	08/20/2019
Park, Grace Substitute Instructional Assistant – Medically Fragile/Orthopedically Impaired	51/01	08/26/2019
Parsons, Matthew Substitute Instructional Assistant – Adult Transition	51/01	08/06/2019
Parsons, Matthew Substitute Instructional Assistant – Behavioral Support	51/01	08/06/2019

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Parsons, Matthew Substitute Instructional Assistant – Special Abilities	51/01	08/06/2019
Parsons, Matthew Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/06/2019
Quintana, Kimberly Substitute Office Assistant	43/01	08/09/2019
Ramos, Melinda Substitute Instructional Assistant – Adult Transition	51/01	08/13/2019
Ramos, Melinda Substitute Instructional Assistant – Behavioral Support	51/01	08/13/2019
Ramos, Melinda Substitute Instructional Assistant – Special Abilities	51/01	08/13/2019
Ramos, Melinda Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/13/2019
Resendiz Loza, Ana Substitute Office Assistant	43/01	08/22/2019
Rocha Guzman, Lilian Substitute Office Assistant	43/01	08/14/2019
Rodriguez-Guardian, Carince Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/21/2019
Saati, Alexandria AVID Tutor	\$14.53/Hr.	08/23/2019
Salazar, Daniela Substitute Instructional Assistant – Bilingual (Spanish)	47/01	08/07/2019
Salcedo, Mayra Substitute Office Assistant – Bilingual (Spanish)	47/01	08/06/2019
Solis, Juan Substitute Custodian	48/01	08/07/2019

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Terriquez, Korrine Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/19/2019
Terriquez, Korrine Substitute Instructional Assistant – Specialized Academic Instruction (Bilingual)	43/01	08/19/2019
Terriquez, Korrine Substitute Instructional Assistant – Bilingual (Spanish)	47/01	08/19/2019
Thomas, Tyrell Substitute Bus Driver	55/01	08/05/2019
Ugboko, Ngozi Substitute Licensed Vocational Nurse	55/01	08/01/2019
Valdivia, Samuel Substitute Campus Safety Aide	41/01	08/05/2019
Vega-Hermoza, Ruth Substitute Health Services Technician	51/01	08/05/2019
Vega-Hermoza, Ruth Substitute Instructional Assistant – Bilingual (Spanish)	47/01	08/05/2019
Vega-Hermoza, Ruth Substitute Instructional Assistant – Medically Fragile/Orthopedically Impaired	51/01	08/05/2019
Vicario, Yessenia Substitute Health Services Technician	51/01	08/06/2019
Woodruff, Arin Substitute Instructional Assistant – Adult Transition	51/01	08/28/2019
Woodruff, Arin Substitute Instructional Assistant – Behavioral Support	51/01	08/28/2019
Woodruff, Arin Substitute Instructional Assistant – Special Abilities	51/01	08/28/2019
Woodruff, Arin Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/28/2019

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Woody, Shiloh Substitute Instructional Assistant – Adult Transition	51/01	08/07/2019
Woody, Shiloh Substitute Instructional Assistant – Behavioral Support	51/01	08/07/2019
Woody, Shiloh Substitute Instructional Assistant – Special Abilities	51/01	08/07/2019
Woody, Shiloh Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/07/2019

4. **Stipends**

Sanchez, Jaime Driver Instructor	Dispatcher Stipend	08/01/2019
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5. **Workability, current minimum wage or stipend of \$256 effective as noted:**
(Workability Grant Funds)

Effective

Munoz-Ramirez, Eduardo	09/10/2019
Ramirez, Veronica	08/26/2019
Torres, Jaqueline	08/26/2019

6. **Food Service Student Workers**

Effective

Abrantes Pereira, Alexsandra	08/19/2019
Aguilar, Vanessa	08/19/2019
Asimi, Henna	08/19/2019
Asimi, Zahid	08/19/2019
Barraza, Kassandra	08/12/2019
Beshay, Nancy	08/12/2019
Cabanas, Rosa	08/19/2019
Chanthavisay, Emily	08/26/2019
Chow, Aaron	08/19/2019
Chu, William	08/26/2019
Corsey, Alfred	09/03/2019
Freels, Willum	08/26/2019
Graves, Tyler	09/03/2019
Hoang, Don	08/12/2019
Huynh, Britney	08/26/2019
Ibrahimkhil, Anwar	08/12/2019
Ibrahimkhil, Khiber	08/12/2019
Jungkuist, Dominic	08/26/2019
Kathi, Sarah	08/19/2019
Kim, Jin Joo	08/12/2019

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Kim, Lauren	08/12/2019
Koker, Jamie	08/26/2019
Le, Thu	08/12/2019
Luu, Luan	08/19/2019
Macias, Enrique	08/26/2019
Mai, Nathan	08/12/2019
Martinez, Juan	08/26/2019
McElroth, Terrell	08/26/2019
Mendoza, Brian	08/19/2019
Mendoza, Christine	08/19/2019
Morales, Alexander	08/12/2019
Morales, Kyan	08/07/2019
Nakano, Kysen	08/26/2019
Nguyen, Manh	08/19/2019
Nguyen, Paul	08/19/2019
Okoroama, Chidera	08/12/2019
Orosco, Jerry	08/19/2019
Ramirez, Brandon	08/19/2019
Ramirez, Edward	08/07/2019
Saengsouvana, Somphu	08/07/2019
Salazar, Bryan	08/07/2019
Serrano, Maria	08/12/2019
Tagalao, Forrester	09/10/2019
Venegas, Emiliano	08/07/2019
Wahba, Giovanni	08/26/2019