

BOARD OF TRUSTEES
ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way, P.O. Box 3520
Anaheim, California 92803-3520
www.auhsd.us

NOTICE OF REGULAR MEETING

Date: September 7, 2018

To: Al Jabbar, P.O. Box 3520, Anaheim, CA 92803-3520
Brian O'Neal, P.O. Box 3520, Anaheim, CA 92803-3520
Annemarie Randle-Trejo, P.O. Box 3520, Anaheim, CA 92803-3520
Katherine H. Smith, P.O. Box 3520, Anaheim, CA 92803-3520
Anna L. Piercy, P.O. Box 3520, Anaheim, CA 92803-3520

Orange County Register, 1771 S. Lewis, Anaheim, CA 92805
Anaheim Bulletin, 1771 S. Lewis, Anaheim, CA 92805
News Enterprise, P.O. Box 1010, Los Alamitos, CA 90720
Los Angeles Times, 1375 Sunflower, Costa Mesa, CA 92626
Event News, 9559 Valley View Street, Cypress, CA 90630
Unidos, 523 N. Grand Avenue, Santa Ana, CA 92701

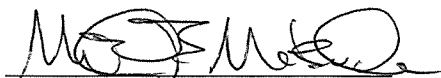
You are hereby notified that a regular meeting of the
Board of Trustees of the Anaheim Union High School District
is called for

Thursday, the 13th day of September 2018

501 N. Crescent Way, Anaheim, California

Closed Session-2:45 p.m.

Regular Meeting-6:00 p.m.



Michael B. Matsuda
Superintendent

ANAHEIM UNION HIGH SCHOOL DISTRICT

501 N. Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520, www.auhsd.us

BOARD OF TRUSTEES

Agenda

Thursday, September 13, 2018

Closed Session—2:45 p.m.

Regular Meeting—6:00 p.m.

Some items on the agenda of the Board of Trustees' meeting include exhibits of supportive and/or background information. These items may be inspected in the superintendent's office of the Anaheim Union High School District, at 501 N. Crescent Way in Anaheim, California. The office is open from 7:45 a.m. to 4:30 p.m., Monday through Friday, and is closed for most of the federal and local holidays. These materials are also posted with the meeting agenda on the District website, www.auhsd.us, at the same time that they are distributed to the Board of Trustees. *In compliance with the Americans with Disabilities Act, individuals with a disability who require modification or accommodation in order to participate in this meeting should contact the executive assistant to the superintendent at (714) 999-3503 by noon on Monday, September 10, 2018.*

Meetings are recorded for use in the official minutes.

1. **CALL TO ORDER—ROLL CALL** **ACTION ITEM**
2. **ADOPTION OF AGENDA** **ACTION ITEM**
3. **PUBLIC COMMENTS, CLOSED SESSION ITEMS** **INFORMATION ITEM**

This is an opportunity for community members to address the Board of Trustees on closed session agenda items only. Persons wishing to address the Board of Trustees should complete a speaker request form, available on the information table, at the back of the room, and submit it to the executive assistant prior to the meeting. Each speaker is limited to a maximum of five minutes; each topic or item is limited to a total of 20 minutes. Board Members cannot immediately respond to public comments, as stated on the speaker request form.

4. **CLOSED SESSION** **ACTION/INFORMATION ITEM**

The Board of Trustees will meet in closed session for the following purposes:

- 4.1 To consider matters pursuant to Government Code Section 54597: Public employee performance evaluation, superintendent.
- 4.2 To consider matters pursuant to Government Code Section 54956.9 (d)(2): Conference with legal counsel, anticipated litigation regarding one matter.
- 4.3 To consider matters pursuant to Government Code Section 54957.6: Conference with labor negotiators Mr. Matsuda, Dr. Fried, Dr. Root, and Mr. Jackson regarding negotiations and contracts with the American Federation of State, County and Municipal Employees (AFSCME), Anaheim Personnel and Guidance Association (APGA), Anaheim Secondary Teachers Association (ASTA), California School Employees Association (CSEA), and Mid-Managers Association (MMA).
- 4.4 To consider matters pursuant to Government Code Section 54597: Public employee performance evaluation.

- 4.5 To consider matters pursuant to Government Code Section 54957: Public employee administrative appointment/reassignment–director(s).
- 4.6 To consider matters pursuant to Government Code Section 54957: Public employee administrative appointment/reassignment–coordinator(s).
- 4.7 To consider matters pursuant to Government Code Section 54956.8: Conference with property negotiators Attorney Doug Yeoman, Mr. Matsuda, Dr. Fried, Dr. Root, Mr. Jackson, and Mr. Colón, regarding property located between West Street and Citron Street, on the north side of Lincoln Avenue, Anaheim, California.
- 4.8 To consider matters pursuant to Government Code Section 54956.9 (d)(2): Conference with legal counsel, anticipated litigation regarding one matter.
- 4.9 To consider matters pursuant to Government Code Section 54956.9 (a): Conference with legal counsel, existing litigation (OAH Case No. 2018070218).

5. **RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND CLOSED SESSION REPORT OUT** **INFORMATION ITEM**

5.1 **Reconvene Meeting**

The Board of Trustees will reconvene into open session.

5.2 **Pledge of Allegiance and Moment of Silence**

President Al Jabbar will lead the Pledge of Allegiance to the Flag of the United States of America and provide a moment of silence.

5.3 **Closed Session Report**

The clerk of the Board of Trustees will report actions taken during closed session.

6. **INTRODUCTION OF GUESTS** **INFORMATION ITEM**

The Board of Trustees would like to recognize our community stakeholders for their interest in the Anaheim Union High School District and for attending our Board meeting. Thank you for your participation and contribution as we create an educational environment that graduates socially aware, civic-minded students who are college and career ready for the 21st century.

In addition, Board President Jabbar will introduce dignitaries in attendance.

7. **BOARD OF TRUSTEES' RECOGNITION** **INFORMATION ITEM**

Orange County Department of Education (OCDE) English Learner Success Award Recipients

The Board of Trustees will recognize Claudia Mercado, language program technician, and Roxanna Hernandez, Ed.D., assistant principal at Katella High School, who were honored at the OCDE 2018 Sixth Annual Language Learner Success Celebration awards ceremony held on May 10, 2018, at the Marconi Automotive Museum in Tustin. The District was also recognized with the Cultural and Linguistic Responsiveness Award for our Summer Language Academy. Celebrating Success for

English Learners is a countywide opportunity to recognize and commend the achievements of our Orange County community in meeting the needs of English Learners.

8. **REPORTS**

INFORMATION ITEM

8.1 **Principals' Report**

Dr. Alicia Baillie, Oxford Academy principal, will acknowledge school site staff regarding the fifth C, Compassion and Kindness, as well as present a report on the school site.

8.2 **Reports of Associations**

Officers present from the District's employee associations will be invited to address the Board of Trustees.

8.3 **Parent Teacher Student Association (PTSA) Reports**

PTSA representatives present will be invited to address the Board of Trustees.

9. **PUBLIC COMMENTS, OPEN SESSION ITEMS**

INFORMATION ITEM

Opportunities for public comments occur at the beginning of each agenda item and at this time for items not on the agenda. Persons wishing to address the Board of Trustees should complete a speaker request form, available on the information table, at the back of the room, and submit it to the executive assistant prior to the meeting. Each speaker is limited to a maximum of five minutes; each topic or item is limited to a total of 20 minutes. Board Members cannot immediately respond to public comments, as stated on the speaker request form.

10. **PRESENTATIONS**

INFORMATION ITEM

10.1 **Introduction of the 2018-19 Student Representative to the Board of Trustees**

Background Information:

The position of student representative to the Board of Trustees was created along with the Student Ambassador Program 20 years ago. The student representative to the Board of Trustees represents the 30,000 students of AUHSD and reports on student activities throughout the District at all regular Board meetings.

Current Consideration:

Responsibilities of the student representative to the Board of Trustees include:

- Leading monthly leadership meetings with student ambassadors at a District site.
- Creating reports from student ambassador findings to present to District leadership and to the Board of Trustees at regular Board meetings for greater awareness of activities, student achievement, etc.

Budget Implication:

The budget will be impacted for the cost of the student uniform and name badge, for a total cost not to exceed \$250. (General Funds)

Staff Recommendation:

The Board of Trustees is requested to welcome and confirm Adai Flores, Loara High School, as the student representative to the Board of Trustees.

10.2 **Introduction of the 2018-19 Student Ambassadors**

Background Information:

One of the unique programs that AUHSD offers to senior students is our Student Ambassador Program. It was an initiative of former AUHSD Superintendent Dr. Jan Billings and is fashioned after the Disneyland Resort's Ambassador Program. Each year, the program participants are fortunate to receive etiquette and business training.

The role of the AUHSD Student Ambassador Program is to represent the District's 30,000 students in the community. They are the face of the District and represent AUHSD, not only at community and District events, but also share student input on various District committees.

Current Consideration:

The purpose of the Student Ambassador Program is to provide a "student voice" from each of our nine comprehensive high schools, as well as Gilbert High School, to the District Leadership Team and the Board of Trustees, which includes the following.

- Student leadership training
- Attend monthly meetings led by the student representative to the Board of Trustees
- The creation of an AUHSD Student Ambassador Handbook with a code of ethics
- Active participation on District and community committees
- The creation of student focus groups, such as Raising Student Voice and Participation (RSVP) led by the ambassador at each school site
- Community service project(s) led by the ambassadors
- Being visible and approachable to the students and staff on campus

Budget Implication:

The budget will be impacted for the cost of the student ambassador uniforms and name badges, as well as student ambassador training, for a total cost not to exceed \$2,600. (General Funds)

Staff Recommendation:

The Board of Trustees is requested to welcome and confirm the following students to serve as AUHSD student ambassadors.

Karina Granados	Anaheim High School
Manasa Lakshmi Narasimhan	Cypress High School
Aaron Tran	Gilbert High School
Alexia Alvarado	Katella High School
Maham Memon	Kennedy High School
Dylan Daravong	Loara High School
Karar Aljadeed	Magnolia High School
Francesa Alcala	Oxford Academy
Krishna Mae Arce	Savanna High School
Anthony Muñoz	Western High School

10.3 **Summer Language Academy**

Background Information:

The Anaheim Union High School District's Summer Language Academy (SLA) was created three years ago as part of the Board's vision and Local Control Accountability Plan (LCAP) goals to increase language acquisition of high school students, newcomers, who are learning English as a second language and recently came from countries all around the world. The four-week academy, developed in partnership with Dr. Fernando Rodriguez-Valls from California State University, Fullerton (CSUF), is a culturally and linguistically responsive teaching and learning program established to meet the needs of the growing numbers of teenage newcomers to this country speaking different languages. The SLA is significant because it helps students (nearly 300 from 2016-18) explore who they are and how to become part of their new communities without having to give up their identity, culture, and language. In its third year, we have obtained three years of data on how SLA has positively affected students and has led to replication at other districts. Our program meets the needs of our students, families, and community, as well as meeting the vision of the Board and goals of our LCAP.

Current Consideration:

The innovative and exemplary SLA is the first in California. The District's SLA was honored with the 2018 "Cultural and Linguistic Responsiveness" Award by the Orange County Department of Education. The SLA was recently nominated for the California School Board Association's Golden Bell Award. Every year, the SLA hosts an annual open house and tour in which Districts all over California visit the program. As a result, Newport-Mesa Unified School District adopted the program and is in their second year of implementation. Escondido Union High School District recently adopted SLA as well. Newport-Mesa Unified School District partners with the District for their yearly SLA teacher professional learning. The District and CSUF presented on the SLA as part of the Californians Together Conference regarding meeting the needs of secondary newcomers. The District and CSUF presented on the SLA at numerous local, state, and national conferences, such as the California Association for Bilingual Education (CABE) and American Educational Research Association (AERA). By design, the program is innovative and entails students reading books that mirror the newcomer experience from multiple cultural perspectives and encourages the use of English, but also their first language as a way to encourage biliteracy. The District had 1,173 students earn the Seal of Biliteracy in 11 different languages affirming this approach. Dayana "Valeria" Espinoza Bruni, 10th grade student, Kennedy High School, will present her essay from the SLA. Khanh Hoang Bui, 12th grade student, Katella High School, will present his "TED Talk" from the SLA.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board receive the information.

10.4 **Energy Efficiency Measure for Proposition 39, LED Lighting**

Background Information:

Government Code Section 4217 authorizes the Board, without advertising for bids, to enter into an energy services contract for the procurement of goods and services when the anticipated cost of the goods and services is less than the energy cost savings that will be realized from the project.

The District has assessed the feasibility of this energy efficiency project, and based upon this analysis has determined that the anticipated project cost is less than the anticipated marginal cost of energy that would be consumed absent the project.

Current Consideration:

The District has solicited best value proposals from multiple contractors. After review of the proposals, Clear Blue Energy Corp. has been determined to provide the best value to the District.

The estimated project cost for the installation of energy efficient LED lighting at four school sites, Ball, Brookhurst, and Sycamore junior high schools, as well as Katella High School is \$1,161,508. The anticipated marginal cost of energy that would be consumed absent this project is \$2,637,837. Annual estimated savings are \$219,820 per year. Staff has prepared a presentation on these findings.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board of Trustees receive the information.

11. **ITEMS OF BUSINESS**

RESOLUTIONS

11.1 **Public Hearing, Energy Efficiency Measure for Proposition 39, LED Lighting Pursuant to Government Code Section 4217** **INFORMATION ITEM**

Background Information:

Government Code Section 4217 authorizes the Board, without advertising for bids, to enter into an energy services contract for the procurement of goods and services when the anticipated cost of the goods and services is less than the energy cost savings that will be realized from the project.

The District has assessed the feasibility of this energy efficiency project and based upon this analysis, has determined that the energy savings exceeds the marginal cost of the project.

Current Consideration:

The District has reviewed proposals from qualified contractors and has determined that the proposal from Clear Blue Energy Corp. provides the best value to the District. The estimated project cost for the installation of LED lights at four school sites, Ball, Brookhurst, and Sycamore junior high schools, as well as Katella High School is \$1,161,508. The anticipated marginal cost of energy over the life of the equipment is \$2,637,837.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board formally open the hearing to provide the public an opportunity to speak on these findings, pursuant to Government Code Section 4217.

11.2 **Resolution No. 2018/19-B-10, Approving Agreement for Energy Conservation Services with Clear Blue Energy Corp. Pursuant to Government Code Section 4217.10-18 (Roll Call Vote)** **ACTION ITEM**

Background Information:

Government Code Section 4217.10 through 4217.18 authorizes the District's Governing Board, without advertising for bids, to enter into energy service contracts with an entity to provide energy conservation services under specific conditions. The District must be able to demonstrate that the anticipated cost of the contract for energy services is less than the utility cost that would have been consumed by the District absent of the contract.

Current Consideration:

The Maintenance and Operations Department has identified a potential for energy savings by the installation of energy efficient LED lighting at four school sites, Ball, Brookhurst, and Sycamore junior high schools, as well as Katella High School. Although Government Code Section 4217 allows for selection of an energy service provider without advertising for bids, the District did solicit competitive bids from qualified contractors and has selected Clear Blue Energy Corp. as the contractor providing the best value to the District.

The cost for this project is \$1,161,508 payable from Proposition 39 funds. The anticipated marginal cost of energy that would be consumed in the absence of this project is \$2,637,837 over the twelve year anticipated life of the equipment, with estimated annual savings of \$219,820.

Budget Implication:

The cost of the project for the installation of energy efficient LED lighting at four school sites is \$1,161,508. (Proposition 39 Funds)

Staff Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2018/19-B-10 to approve the agreement for energy conservation services with Clear Blue Energy Corp. pursuant to Government Code Section 4217.10-18, by a roll call vote. **[EXHIBIT A]**

11.3 **Resolution No. 2018/19-B-07, Adjustments to Income and Expenditures General Funds; Resolution No. 2018/19-B-08, Adjustments to Income and Expenditures Various Funds; and 2017-18 Unaudited Actual Financial Statements (Roll Call Vote)** **ACTION ITEM**

Background Information:

Each fiscal year, the District prepares the Unaudited Actual Financial report in accordance with Education Code Section 41010. In addition, as part of the year-end closing of the financial records, budget adjustments are made to income and expenditures.

Current Consideration:

The Unaudited Actual Financial report must be Board approved and filed with the state, pursuant to Education Code Section 42100. In addition, current budget adjustments to income and expenditures need to be authorized per Education Code Sections 42600-42601.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

1. It is recommended that the Board of Trustees adopt Resolution No. 2018/19-B-07, Adjustments to Income and Expenditures, General Fund, as well as Resolution No. 2018/19-B-08, Adjustments to Income and Expenditures, Various Funds, by a roll call vote. **[EXHIBITS B and C]**
2. It is recommended that the Board of Trustees approve the 2017-18 Unaudited Actual Financial Statements. **[EXHIBIT D]**

11.4 **Resolution No. 2018/19-B-09, Recalculation of the 2017-18 Appropriations Limit and Establishing the 2018-19 Estimated Appropriations Limit Calculations (Roll Call Vote)** **ACTION ITEM**

Background Information:

Proposition 4 (Gann Amendment) was approved by the voters of California in 1979, which states that all school districts must establish a Gann Limit for the preceding and current fiscal years in accordance with the provision of the Gann Amendment and applicable statutory law.

Current Consideration:

The California Department of Education requested these forms in accordance with Government Code Section 7906(f), which states: "Each school district shall report to the Superintendent of Public Instruction and to the Director of Finance, at least annually, its appropriation limit, its appropriations subject to limitation, and amount of its state aid apportionments and subventions included within the proceeds of taxes of the school district, and amounts excluded from its appropriations limit, at a time and in a manner prescribed by the Superintendent of Public Instruction and by the Director of Finance."

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2018/19-B-09, by a roll call vote. **[EXHIBIT E]**

11.5 **Resolution No. 2018/19-E-01, Attendance Awareness Month (Roll Call Vote)** **ACTION ITEM**

Background Information:

Attendance Awareness Month acknowledges that good attendance matters and is essential for student achievement, as well as graduation. Attendance Awareness Month raises public responsiveness to the detrimental effects of chronic absenteeism, defined as missing ten percent or more of school for any reason, including excused and unexcused absences, or just two or three days a month. Chronic absenteeism is significantly reduced when schools, parents, and communities work together to monitor and promote good attendance, as well as address hurdles that keep children from getting to school.

Current Consideration:

The Board of Trustees is requested to adopt Resolution No. 2018/19-E-01, Attendance Awareness Month for the month of September. This will provide an opportunity to inform parents, guardians, and the community of the efforts that the District is making to reduce

chronic absenteeism, and give all students an equitable opportunity to thrive academically, emotional, socially, as well as be college and career ready.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2018/19-E-01, by a roll call vote. **[EXHIBIT F]**

11.6 **Public Hearing, Sufficiency of Textbooks and Instructional Materials** **INFORMATION ITEM**

Background Information:

In response to the Williams Settlement Legislation, each year the Board of Trustees is requested to hold a public hearing to determine that each pupil in the District has sufficient textbooks and instructional materials. Notice of the public hearing is posted in three public places in the District, ten days prior to the public hearing, in an effort to encourage community participation.

Current Consideration:

Notice of the public hearing was posted in three public places in the school District, ten days prior to the public hearing, to determine that each pupil in the District has sufficient textbooks and instructional materials for the 2018-19 year.

Budget Implication:

Textbooks and instructional materials are purchased as necessary to achieve compliance. (Lottery Funds)

Staff Recommendation:

Although this is an information item only, requiring no formal action by the Board of Trustees, it is recommended that the Board formally open a public hearing to provide the public with an opportunity to speak on the sufficiency of textbooks and instructional materials. **[EXHIBIT G]**

11.7 **Resolution No. 2018/19-E-02, Textbooks and Instructional Materials Compliance for 2018-19 (Roll Call Vote)** **ACTION ITEM**

Background Information:

Per Education Code Section 60229 and as required in the Williams Settlement Legislation, the Board holds an annual public hearing to determine if each pupil in the District has sufficient textbooks and instructional materials. Textbooks and instructional materials are aligned to the content and performance standards adopted by the State Board of Education.

Current Consideration:

The Board of Trustees held its annual public hearing to determine if each pupil in the District has sufficient textbooks or instructional materials, in history-social science, mathematics, reading, English language arts, science, health, and world languages. The Orange County Department of Education has verified that the District has met the Williams Settlement Legislation textbook and instructional materials requirements.

Budget Implication:

Textbooks and instructional materials were purchased as necessary to achieve compliance. (Lottery Funds)

Staff Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2018/19-E-02, by a roll call vote. **[EXHIBIT H]**

11.8 **Resolution No. 2018/19-E-03, Red Ribbon Week** ***ACTION ITEM***
(Roll Call Vote)

Background Information:

Red Ribbon Week is the oldest and largest proactive drug prevention program in the United States. It is an awareness campaign about the dangers of drug abuse, which is also intended to be an experiential learning lesson for children and adults alike, as well as a plan to help parents, schools, and others deliver effective anti-drug themes in a positive way. Red Ribbon Week will be celebrated in every community in America during the month of October.

Current Consideration:

The District will acknowledge Red Ribbon Week, October 23, 2018, through October 31, 2018, and will encourage all staff to wear red ribbons and participate in anti-drug awareness activities.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2018/19-E-03 for Red Ribbon Week, by a roll call vote. **[EXHIBIT I]**

11.9 **Resolution No. 2018/19-E-04, National Hispanic Heritage Month** ***ACTION ITEM***
(Roll Call Vote)

Background Information:

National Hispanic Heritage Month celebrates the contributions of Hispanics to the United States and celebrates the group's heritage and culture.

Current Consideration:

The Board of Trustees is requested to adopt Resolution No. 2018/19-E-04 for National Hispanic Heritage Month. The adoption of this resolution provides an opportunity to inform parents, guardians, and communities of the efforts that the District is taking to honor the many achievements and contributions made by Hispanics to our economic, cultural spiritual, and political development.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2018/19-E-04 for National Hispanic Heritage Month, by a roll call vote. **[EXHIBIT J]**

11.10 **Resolution No. 2018/19-HR-01, Week of the School Administrator** **ACTION ITEM**
(Roll Call Vote)

Background Information:

Per Education Code Section 44015.1, the state of California observes the importance of educational leadership at the school, district, and county levels. The second full week in the month of October of each year is designated as Week of the School Administrator.

Current Consideration:

The resolution, as prepared and presented, declares the week of October 8, 2018, through October 14, 2018, as Week of the School Administrator throughout the Anaheim Union High School District. Schools, districts, and county superintendents of schools are encouraged to observe the week with public recognition of the contribution that school administrators make to successful pupil achievement.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2018/19-HR-01, Week of the School Administrator, by a roll call vote. **[EXHIBIT K]**

BUSINESS SERVICES

11.11 **Rejection of Liability Claim** **ACTION ITEM**

Background Information:

The District received a liability claim that was filed on August 15, 2018, and identified as AUHSD 18-05 (Tort 393).

Current Consideration:

After review, staff determined that the claim was not a proper charge against the District.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees reject liability claim AUHSD 18-05 (Tort 393) as not a proper charge against the District, and authorize staff to send the notice of rejection.

11.12 **California Association of School Business Officials (CASBO)** **ACTION ITEM**
Membership

Background Information:

CASBO is a recognized authority on California school business. CASBO is a member-driven association that promotes ethical values; develops exceptional leaders; advocates for and supports the needs of members; as well as sets the standard for excellence through top-quality professional development and mentorship, meaningful collaboration and communication, as well unparalleled innovation. Previously the membership structure for CASBO was based on individual employee memberships. This structure has changed and the District is now able to select an organizational membership, which provides benefits to unlimited business leaders in the District.

Current Consideration:

CASBO membership benefits include the ability for Business Services and Human Resources leadership to participate on local and statewide CASBO committees, professional councils, access a myriad of job specific resources, and receive discounted rates for professional development opportunities.

Budget Implication:

The cost of membership for the 2018-19 year is \$3,000. This cost will be offset by the reduced cost to send staff to professional development. (General Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the organizational membership to CASBO.

11.13 **Coalition for Adequate School Housing (CASH) Membership** ***ACTION ITEM***

Background Information:

CASH was founded in 1978 as a response to diminished statewide resources for school facilities. CASH has over 1,200 members and is the preeminent statewide organization representing school facility professionals in both the public and private sector. CASH provides advocacy, leadership, development, educational opportunities, and resources within the school facilities arena. CASH advocacy ensures there are State funds to build new, renovate, and maintain K-12 schools. CASH is dedicated to making sure the students in California have access to quality, safe, and healthy environments that foster learning and success. Previously the membership structure for CASH was based on individual employee memberships. This structure has changed and the District is now able to select an organizational membership, which provides benefits to unlimited facility leaders in the District.

Current Consideration:

CASH membership benefits include the ability for facilities leadership to access a myriad of job specific resources, access to expert members and leadership on District specific issues, and discounted educational events.

Budget Implication:

The cost of membership for the 2018-19 year is \$915. This cost will be offset by the reduced cost to send staff to professional development. (General Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the organizational membership to CASH.

11.14 **Agreement to Conditions of Approval with City of La Palma, Kennedy High School Digital Marquee Monument Sign** ***ACTION ITEM***

Background Information:

The Kennedy High School Site Improvement Project will renovate the main parking lot for improved vehicular and pedestrian circulation, security fencing, landscape and entry enhancements including a new digital marquee monument sign. Staff worked with the city of La Palma's planning division to seek approval of the proposed digital marquee monument sign. Part of the approval process included the adoption, by City Council, of a resolution approving Conditional Use Permit No. 377 that would allow a new marquee, and approving Variance 2018-02 that would allow the digital marquee monument sign to exceed the height

limit and maximum sign area found under Section 44-398, Sign Standards of the city of La Palma Zoning Code.

Current Consideration:

City Council approved the District's request for a Conditional Use Permit and a Variance on August 21, 2018. Section 44-579 of the city of La Palma Code requires that the District file an Agreement to Conditions of Approval accepting all terms and conditions imposed by the City Council with the Community Development Department. The agreement will be signed following Board approval.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement. **[EXHIBIT L]**

11.15 **Memorandum of Understanding (MOU), Operation L.E.E.** **ACTION ITEM**

Background Information:

Operation Literacy Engaging Everyone (Operation L.E.E.) is a community organization that seeks to promote literacy and spread the love of reading in the community. Operation L.E.E. solicits donations of books for donation in the local community to ensure that families have access to books in their homes to develop their language and literacy skills. Recently Operation L.E.E. donated books to each child who participated in the District's Summer Language Academy.

Current Consideration:

Since Operation L.E.E. is having a good level of success in soliciting the donation of books, they have approached the District to request to collaborate on the project by which the District would provide an area for storage of the donated books prior to their distribution. The MOU between Operation L.E.E. and the District allows Operation L.E.E. to store and access the books, which are being received as a donation to the students, in a District facility. Books will not be distributed directly from the storage area. Services will be provided from September 14, 2018, through June 30, 2019, and may be renewed yearly through mutual consent of the District and Operation L.E.E. The MOU will be signed following Board approval.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees approve the MOU. **[EXHIBIT M]**

EDUCATIONAL SERVICES

11.16 **Educational Consulting Agreement, Cynthia Liu, K-12 News Network** **ACTION ITEM**

Background Information:

The District currently has need of a strategic plan to broaden its use of social media communication platforms to incorporate dialogue with parent and student groups that have an online presence. School community engagement is thriving and in need of an organization to complement existing District communications strategies. As a prior Board resolution, Resolution No. 2018-19-B-04, provides for hiring of services to revamp

Administration Information Systems, including consultants, communications software, and/or technology, the District is in need of a survey of current use cases and a plan that adheres to social media best practices and privacy laws and suggests solutions compatible with the District's digital platforms and staffing.

K-12 News Network is a grassroots education news and civic engagement business that has served the needs of the District previously by designing a social media-enabled successful campaign: student-led advocacy led to Anaheim's designation of the city as a P21 (Partnership for 21st Century Learning) city. Student engagement, peer-to-peer education, and the civic participation of students using online and offline methods were key.

Current Consideration:

Cynthia Liu will assist the District in the development of a comprehensive social media strategy to complement existing communication strategies. She will conduct surveys, interviews, and otherwise gather research to design a social media strategy. She will integrate a broad social media plan to incorporate new groups with existing District assets, technology, and communication strategies, as well as provide two-way conversations with District parent and student groups on platforms best suited for them. Cynthia will also enable formation of communication with recent graduates and young alumni organizations to keep them abreast of District news, ensuring any students engaged in District-related public communication do so in alignment with state and student privacy laws, as well as to provide clear social media strategies and protocols for teachers, parents, and staff messaging. Services will be provided September 14, 2018, through May 30, 2018.

Budget Implication:

The total costs for these services is not to exceed \$20,000. (One-Time Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the educational consulting agreement. **[EXHIBIT N]**

11.17 **Memorandum of Understanding (MOU), The Orange County Communities Organized for Responsible Development (OCCORD)** **ACTION ITEM**

Background Information:

Orange County Communities Organized for Responsible Development (OCCORD) works with various stakeholders from the community to organize, promote civic engagement, and engage with local elected officials to promote economic opportunities, community health, and overall quality of life for people within the cities of Anaheim and Santa Ana. OCCORD is a 501(c)(3) nonprofit organization, it is a politically nonpartisan entity, and would like to work with students in the Anaheim Union High School District, specifically Anaheim High School, to promote the importance of voter registration.

Current Consideration:

The purpose of this joint MOU is to help increase voter registration efforts before the 2018 November elections. The specific goal will be to register and pre-register high school students in the district area that are between 16-18 years of age. The intention is to increase non-partisan voter turnout of youth that live in the city of Anaheim.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees approve the MOU. [EXHIBIT O]

11.18 **Agreement, GoToCollegeFairs.com**

ACTION ITEM

Background Information:

The District will be hosting its 10th Annual College and Career Fair on October 23, 2018. GoToCollegeFairs.com is a division of Technology Resource Corporation that expedites the exchange of information between students and admissions representatives at college fairs. In an effort to facilitate the communication process between students and colleges, the District would like to partner with GoToCollegeFairs.com.

Current Consideration:

GoToCollegeFairs.com will provide a barcode and/or scanner system at the District College and Career Fair. College representatives will utilize the scanner to securely capture the registration information provided online, saving students and colleges/universities both a lot of time and effort. The agreement will be signed following Board approval.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees approve the educational consulting agreement. [EXHIBIT P]

11.19 **Memorandum of Understanding (MOU), Chapman University, ePrize Project**

ACTION ITEM

Background Information:

Chapman University's ePrize grant has awarded the Parent Engagement Initiative (PEI), a learning and innovation project aimed at helping three Lead Educational Agencies (LEAs) that work with highly underserved students, El Sol Science and Arts Academy, Santa Ana Unified School District's Manuel Esqueda Elementary School, and the Anaheim Union High School District, to improve student achievement. The project's intended innovations include the three LEAs facilitating greater sharing, adopting, and adapting of best practices and systems that support high-quality instruction.

The AUHSD training team will train and support El Sol and Esqueda's administration and teachers in Teacher Reflective Learning Walks, Parent Learning Walks, Parent Learning Academy, as well as active parent engagement in the Local Control and Accountability Plan.

Current Consideration:

Chapman University awarded an ePrize grant to PEI. The grant will focus on the three LEAs sharing innovative practices in first best instruction and parent engagement. The term of the MOU is January 1, 2018, through December 31, 2018. The MOU will be signed following Board approval.

Budget Implication:

The District will receive funds in the amount of \$105,000 over the term of the grant to fulfill the proposed scope of work and responsibilities associated with the grant.

Staff Recommendation:

It is recommended that the Board of Trustees ratify the MOU. [EXHIBIT Q]

11.20 **Educational Consulting Agreements, District Theatre and Dance Festival**

ACTION ITEM

Background Information:

The District's Theatre and Dance Festival program was initiated in 2005 and it has given the District's theatre and dance students an annual opportunity to have their talents showcased at a Districtwide event. As part of the preparation for this event, students receive a college-level professional dance or theater experience, such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms. This year, the District Theatre and Dance Festival will consist of two all-day events. First, an all-day clinic will be held on September 22, 2018, followed by the performance event to be held on March 2, 2019.

Current Consideration:

Educational consulting agreements have been prepared, at an amount not to exceed \$200 for each, with the following theatre and dance clinicians: Anthony Aceves, Christopher Bange, Kenji Crockett, Vanessa Gumerman, Donny Jackson, Erin Landry, Robert Laos, Karen O'Hanlon, Sky Riel Paley, Trisha Rapiere, Cyrian Reed, Amber Snead, Robert Souders, Vickie Sundgren, and Andrew Vaca. Services will be provided September 22, 2018, through March 2, 2019.

Budget Implication:

The total cost for these services is not to exceed \$3,000. (LCFF Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the educational consulting agreements. **[EXHIBITS R, S, T, U, V, W, X, Y, Z, AA, BB, CC, DD, EE, and FF]**

11.21 **School-Sponsored Student Organizations**

ACTION ITEM

Background Information:

The Board of Trustees shall give approval for the establishment of all student organizations. The proposed organizations shall not engage in any activities, other than those that are organizational in nature, until the Board of Trustees has approved its application.

Current Consideration:

The following schools have submitted school-sponsored student organization applications:

11.21.1 Esports Club, Cypress High School **[EXHIBIT GG]**

11.21.2 National Beta Club, Cypress High School **[EXHIBIT HH]**

11.21.3 JFK Electronic Sports (Esports), Kennedy High School **[EXHIBIT II]**

11.21.4 Loara Pride Club, Loara High School **[EXHIBIT JJ]**

11.21.5 Future Business Leaders of America (FBLA), Savanna High School **[EXHIBIT KK]**

Budget Implication:

Each school-sponsored student organization offsets operational costs through donations and fundraising efforts.

Staff Recommendation:

It is recommended that the Board of Trustees approve the school-sponsored organization applications.

HUMAN RESOURCES

11.22 Memorandum of Understanding (MOU), Orange County Department of Education (OCDE), Career Technical Education (CTE) Teacher Credentialing Program **ACTION ITEM**

Background Information:

The District has traditionally entered into agreements with OCDE programs to provide opportunities for educators to gain valuable professional experiences. This MOU provides a program for educators to obtain a Preliminary Designated Subjects CTE Credential.

Current Consideration:

This MOU with OCDE is effective July 1, 2018, through June 30, 2019. Due to the amount of time required to process the agreement, OCDE did not provide the agreement until recently.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees ratify the MOU. **[EXHIBIT LL]**

12. **CONSENT CALENDAR**

ACTION ITEM

The Board will list consent calendar items that they wish to pull for discussion.

The Board of Trustees is requested to approve/ratify items listed under the consent calendar. These items are considered routine and are acted on by the Board of Trustees in one motion. It is understood that the administration recommends approval of all consent calendar items. Each item on the consent calendar, approved by the Board, shall be deemed to have been considered in full and approved/ratified as recommended. There is no discussion of these items prior to the Board vote unless a member of the Board, staff, or the public requests specific items be discussed or removed from the consent calendar.

BUSINESS SERVICES

12.1 Business Consulting Services Agreement, Colleen R. Patterson

Background Information:

Colleen R. Patterson is a retired assistant superintendent, Business Services. She is well respected in the field and served 17 years in Fullerton Joint Unified School District as a director of fiscal services and assistant superintendent, Business Services. Since retiring, she has served in numerous interim assignments supporting districts when they have the need.

Current Consideration:

Colleen R. Patterson will provide consulting services to support the Payroll and Accounting Departments, as well as provide expert support in the area of year-end closing, during the vacancy of the District's controller. Services will be provided August 23, 2018, until the position is filled, or June 30, 2019. The agreement will be signed following Board approval.

Budget Implication:

The cost for these services is not to exceed \$25,000 (\$100 per hour).

Staff Recommendation:

It is recommended that the Board of Trustees ratify the business consulting services agreement. [EXHIBIT MM]

12.2 **Renewal Amendment No. 2, Run-Off Claims Administration Agreement, Keenan & Associates**

Background Information:

The District workers' compensation program for industrial injuries prior to 1996 was fully self-insured, as permitted by Education Code Section 17566 and the California Department of Self-Insurance Plans.

Current Consideration:

Claims for this period of self-insurance have been administered by Keenan & Associates since the first occurrence of the injuries. The agreement is to renew claims administration services for the period of October 1, 2018, through June 30, 2019.

Budget Implication:

The total cost is not to exceed \$4,140. (Worker's Compensation Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the renewal amendment agreement. [EXHIBIT NN]

12.3 **Award of Bids, Food Service**

Background Information:

There are food service related items that the District anticipates it will need during the school year; such items include paper and plastic products including packaging, liners, trays, utensils, lids, plates, bowls, cups, and other related items. The Board of Trustees is requested to award bids for the purchase of these various food service related items.

Current Consideration:

These bids will establish discounted pricing and fulfill federal, state, and local bidding requirements. The amounts shown below are best annual estimates and actual amounts expended could be higher or lower based on usage and market conditions. The following bid was from the lowest, most responsible, and responsive bidder.

The Board of Trustees is requested to award the following bid:

<u>Bid#</u>	<u>Service</u>	<u>Award</u>	<u>Amount</u>
2019-03	Food Service Paper, Plastic, and Related Goods	P & R Paper Supply Company, Inc.	\$575,000
		The Platinum Packaging Group	\$200,000
		Ekon-O-Pac LLC	\$15,000

Budget Implication:

The total anticipated annual expenditure is listed above, but actual amounts may be more or less based on usage and market conditions. (Cafeteria Funds)

Staff Recommendation:

It is recommended that the Board of Trustees award all bids, pursuant to Public Contract Code 20111, for the purchase of various food service items from the listed suppliers for up to three years, renewable annually by the District's director of Purchasing and Central Services.

12.4 **Agreement Amendment, Ghataode Bannon Architects**

Background Information:

The District selected Ghataode Bannon Architects (GBA) as one of their firms to provide architectural and engineering design services. GBA has been working on several projects, including the modernization and new construction of Dale Junior High School.

Current Consideration:

Staff is planning the next wave of construction projects and has an interest in continuing services with GBA. The amount allocated to GBA needs to be amended to allow for several large projects to begin design services. The agreement will be signed following Board approval.

Budget Implication:

This amendment will increase the current agreement by an additional \$2,500,000 for a not to exceed amount of \$5,500,000. (Measure H Funds, Maintenance Funds, Facilities Funds, and/or other funds as appropriate)

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement amendment.

[EXHIBIT OO]

12.5 **Agreement Amendment, Public Economics, Inc.**

Background Information:

The highly technical and complex process of updating and reporting of Redevelopment Agency (RDA) pass through entitlements is a specialized service. Public Economics, Inc. has been providing these services to the District for many years. The District benefits from economies of scale by contracting with Public Economics, Inc. as the cost for these services are shared by multiple districts that have jurisdiction within the same redevelopment areas. At the June 14 Board meeting, action was taken to amend the agreement with Public Economics, Inc. Since that time, the firm has been performing additional complex RDA analysis beyond customary tasks.

Current Consideration:

The District has an interest in continuing services with Public Economics, Inc., but the current agreement must be amended to allow for additional work that has the potential of rendering higher redevelopment revenues. The agreement's expiration date of June 30, 2019, will not be amended. The agreement will be signed following Board approval.

Budget Implication:

This amendment will increase the current agreement by an additional \$30,000 for a not to exceed amount of \$75,000. (Redevelopment Funds and/or other funds as appropriate)

Staff Recommendation:

It is recommended that the Board of Trustees approve the agreement amendment.

[EXHIBIT PP]

12.6 **Ratification of Change Orders**

The Board of Trustees is requested to ratify the change orders as listed.

Bid #2018-10, Dale Junior High School	P.O. #L64A0259
Interim Housing (Measure H Funds)	
Paradise Construction and Contract Management	
Original Contract	\$1,914,899
Change Order #1 [EXHIBIT QQ]	(\$46,401.11)
New Contract Value	\$1,868,497.89

Bid #2018-26, Districtwide	P.O. #L64A0320
Classroom Repairs-Painting (Maintenance Funds)	
GDL Best Contractors, Inc.	
Original Contract	\$133,300
Change Order #1 [EXHIBIT RR]	(\$7,300)
New Contract Value	\$126,000

Bid #2018-27, Districtwide	P.O. #L64A0321
Classroom Repairs-Abatement (Maintenance Funds)	
Harbor Environmental Group, Inc.	
Original Contract	\$64,525
Change Order #1 [EXHIBIT SS]	\$460
New Contract Value	\$64,985

Bid #2018-28, Districtwide	P.O. #L64A0322
Classroom Repairs-Polished Concrete (Maintenance Funds)	
GDL Best Contractors, Inc.	
Original Contract	\$129,000
Change Order #1 [EXHIBIT TT]	(\$10,000)
New Contract Value	\$119,000

Bid #2018-23, Katella High School	P.O. #M64A0055
Gym Roof Replacement (Routine Restricted Maintenance)	
Commercial Roofing Systems, Inc.	
Original Contract	\$284,532
Change Order #1 [EXHIBIT UU]	(\$5,000)
New Contract Value	\$279,352

Staff Recommendation:

It is recommended that the Board of Trustees ratify the change orders as listed.

12.7 **Notices of Completion**

The Board of Trustees is requested to approve the notices of completion as listed.

Bid #2018-10, Dale Junior High School	P.O. #L64A0259
Interim Housing (Measure H Funds)	
Paradise Construction and Contract Management	
Original Contract	\$1,914,899
Contract Changes	(\$46,401.11)
Total Amount Paid	\$1,868,497.89

Bid #2018-26, Districtwide	P.O. #L64A0320
Classroom Repairs-Painting (Maintenance Funds)	
GDL Best Contractors, Inc.	
Original Contract	\$133,300
Contract Changes	(\$7,300)
Total Amount Paid	\$126,000
Bid #2018-27, Districtwide	P.O. #L64A0321
Classroom Repairs-Abatement (Maintenance Funds)	
Harbor Environmental Group, Inc.	
Original Contract	\$64,525
Contract Changes	\$460
Total Amount Paid	\$64,985
Bid #2018-28, Districtwide	P.O. #L64A0322
Classroom Repairs-Polished Concrete (Maintenance Funds)	
GDL Best Contractors, Inc.	
Original Contract	\$129,000
Contract Changes	(\$10,000)
Total Amount Paid	\$119,000
Bid #2018-23, Katella High School	P.O. #L64A0255
Gym Roof Replacement (Routine Restricted Maintenance)	
Commercial Roofing Systems, Inc.	
Original Contract	\$284,532
Contract Changes	(\$5,000)
Total Amount Paid	\$279,352

Staff Recommendation:

It is recommended that the Board of Trustees authorize the assistant superintendent, Business to accept all listed work as complete, and authorize the filing of the notices of completion with the Office of the County Recorder.

12.8 **Declaring Certain Furniture and Equipment as Unusable, Obsolete, and/or Out-of-Date, and Ready for Sale or Destruction**

Staff Recommendation:

It is recommended that the Board of Trustees approve the list of District furniture and equipment as unusable, obsolete, and/or out-of-date, and ready for sale or destruction, as well as authorize proper disposal in accordance with Education Code Section 17545 et al. **[EXHIBIT VV]**

12.9 **Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete, and/or Out-of-Date, Damaged, and Ready for Sale or Destruction**

Staff Recommendation:

It is recommended that the Board of Trustees approve the list of District textbooks and instructional materials as unusable, obsolete, and/or out-of-date, damaged, and ready for sale or destruction as surplus, as well as authorize staff to dispose of the textbooks and instructional materials in accordance with Education Code Section 60510 et al. **[EXHIBIT WW]**

12.10 **Donations**

Staff Recommendation:

It is recommended that the Board of Trustees accept the donations as submitted.
[EXHIBIT XX]

12.11 **Purchase Order Detail Report and Change Orders**

Staff Recommendation:

It is recommended that the Board of Trustees ratify the report August 7, 2018, through September 3, 2018. **[EXHIBITS YY and ZZ]**

12.12 **Check Register/Warrants Report**

Staff Recommendation:

It is recommended that the Board of Trustees ratify the report August 7, 2018, through September 3, 2018. **[EXHIBIT AAA]**

12.13 **SUPPLEMENTAL INFORMATION**

12.13.1 ASB Fund, July 2018 **[EXHIBIT BBB]**

12.13.2 Cafeteria Fund, June 2018 **[EXHIBIT CCC]**

12.13.3 Enrollment, Month 1 **[EXHIBIT DDD]**

EDUCATIONAL SERVICES

12.14 **Data Protection Agreement, Khan Academy**

Background Information:

The District is entering its second year with Khan Academy. Khan Academy is a nonprofit educational organization created in 2006 with a goal of creating an accessible place for people to be educated. Khan Academy offers practice exercises, instructional videos, and a personalized learning dashboard that empower learners to study at their own pace in and outside of the classroom. Khan Academy offers math, science and engineering, computer programming, history, art history, economics, as well as SAT prep. The math tutorials guide learners from kindergarten to calculus using state-of-the-art, adaptive technology that identifies strengths and learning gaps.

Current Consideration:

The District recently approved the agreement with Khan Academy to offer students access to real-time support in any subject area. As part of this partnership, a data protection agreement is requested by and between the District and Khan Academy. Student records may be collected or be accessible by Khan Academy and will be used solely for the purpose of providing and supporting the service. Student accounts must be created in order to accurately and properly designate student users. Nothing in this agreement shall prohibit the student's ability to save or maintain control over information associated with each student's account. Services will provided September 14, 2018, through June 30, 2019.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

It is recommended that the Board of Trustees approve the Data Protection Agreement. **[EXHIBIT EEE]**

12.15 **Memorandum of Understanding (MOU), California Association for Bilingual Education (CABE) Professional Development Services (PDS)**

Background Information:

CABE is a pioneering professional association with 40 years of experience with educational programs for second language learners. CABE's PDS is recognized for its expertise in assisting districts in implementing dual language and other innovative language-learning programs. With the increased interest and anticipated enrollment from feeder dual language programs in Anaheim Elementary School District and Magnolia School District, the District formed a Dual Language Academy Advisory Council to address the needs that accompany expansion and growth of the District's Dual Language Academy. The District is uniquely situated to be the leader in dual language programs at the secondary level in California, as its junior and high schools are the nexus between their feeder elementary school districts and the continuance of their dual language programs.

Current Consideration:

CABE PDS will provide their expertise to support the District with developing new programs and growing existing programs. Additionally, CABE PDS will help strengthen the vertical alignment of the dual language programs between the District and the feeder elementary school districts. Services will be provided September 14, 2018, through June 30, 2019. The agreement will be signed following Board approval.

Budget Implication:

The total cost for these services is not to exceed \$10,000. (Title III Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve the MOU. **[EXHIBIT FFF]**

12.16 **Transportation Agreements**

Background Information:

Under the Individuals with Disability Education Act, the District is obligated to provide transportation services to special education students that require transportation to receive a free and appropriate public education. Our Transportation Department safely and effectively transports approximately 700 special education students on any given school day. In rare circumstances, a student's needs are such that our Transportation Department is not able to safely or efficiently transport the student. In those circumstances, alternative forms of transportation are provided through contracted services or through reimbursing parents the cost incurred in transporting their child. These alternative forms of transportation are permitted under the Education Code and federal law. Due to student confidentiality, the transportation agreements are redacted with limited information is provided regarding the student or family.

12.16.1 **Speech and Language Development Center**

12.16.1.1 Current Consideration:

The Board of Trustees is requested to ratify the extended school year transportation agreement to reimburse the parent of a student

attending Speech and Language Development Center, located at 8699 Holder, Buena Park, CA 90620, for providing round-trip, daily transportation, for up to 20 days during the 2018-19 extended school year. Services were provided July 9, 2018, through August 3, 2018.

Budget Implication:

The total cost is not to exceed \$99.80. (Special Education Funds)

12.16.1.2 Current Consideration:

The Board of Trustees is requested to ratify the regular school year transportation agreement to reimburse the parent of a student attending Speech and Language Development Center, located at 8699 Holder, Buena Park, CA 90620, for providing round-trip, daily transportation for up to 180 days during the 2018-19 year. Services are being provided August 27, 2018, through June 14, 2019.

Budget Implication:

The total cost is not to exceed \$898.20. (Special Education Funds)

12.16.1.3 Current Consideration:

The Board of Trustees is requested to ratify the extended school year transportation agreement to reimburse the parent of a student attending Speech and Language Development Center, located at 8699 Holder, Buena Park, CA 90620, for providing round-trip, daily transportation, for up to 20 days during the 2018-19 extended school year. Services were provided July 9, 2018, through August 3, 2018.

Budget Implication:

The total cost is not to exceed \$261. (Special Education Funds)

12.16.1.4 Current Consideration:

The Board of Trustees is requested to ratify the regular school year transportation agreement to reimburse the parent of a student attending Speech and Language Development Center, located at 8699 Holder, Buena Park, CA 90620, for providing round-trip, daily transportation for up to 180 days during the 2018-19 year. Services are being provided August 27, 2018, through June 14, 2019.

Budget Implication:

The total cost is not to exceed \$2,349. (Special Education Funds)

12.16.2 **Switzer Learning Center**

12.16.2.1 Current Consideration:

The Board of Trustees is requested to ratify the extended school year transportation agreement to reimburse the guardians of a student attending Switzer Learning Center, located at 2201 Amapola Court, Torrance, CA 90501, for providing round-trip, daily transportation for up to 20 days during the 2018-19 year. Services were provided July 9, 2018, through August 3, 2018.

Budget Implication:

The total cost is not to exceed \$1,134.20. (Special Education Funds)

12.16.2.2 Current Consideration:

The Board of Trustees is requested to ratify the regular school year transportation agreement to reimburse the guardians of a student attending Switzer Learning Center, located at 2201 Amapola Court, Torrance, CA 90501, for providing round-trip, daily transportation for up to 182 days during the 2018-19 year. Services are being provided August 27, 2018, through June 21, 2019.

Budget Implication:

The total cost is not to exceed \$10,321.22. (Special Education Funds)

Staff Recommendation:

It is recommended that the Board of Trustees ratify/approve the agreements.

[EXHIBITS GGG, HHH, III, JJJ, KKK, and LLL]

12.17 **Instructional Materials Submitted for Display**

The Instructional Materials Review Committee (IMRC) recommended the selected material for display, for courses dual enrollment, English, social sciences, and world languages. Before the materials can be approved for adoption, they must be made available for public review. The Board of Trustees will be requested to consider adoption of the materials following the end of the period of public display, September 14, 2018, through October 11, 2018.

Staff Recommendation:

It is recommended that the Board of Trustees adopt the selected materials. **[EXHIBIT MMM]**

12.18 **Instructional Materials Submitted for Adoption**

The Instructional Materials Review Committee has recommended the selected books for dual enrollment and world languages courses. The books have been made available for public view.

Staff Recommendation:

It is recommended that the Board of Trustees adopt the selected materials. **[EXHIBIT NNN]**

12.19 **Field Trip Report**

Staff Recommendation:

It is recommended that the Board of Trustees approve/ratify the report as submitted.

[EXHIBIT OOO]

HUMAN RESOURCES

12.20 **Classified Employee Salary Schedules**

Background Information:

The California Public Employees' Retirement System (CalPERS) requires the Board of Trustees to formally approve classified salary schedules, along with any subsequent additions, corrections, or modifications made to the schedules. Additional modifications continue to be necessary to accurately represent necessary updates and corrections on the schedules.

Current Consideration:

Adopt modifications to the Management classified salary schedule within the larger combined "Complete AUHSD Salary Schedule."

The proposed modification includes the addition of a Food Production Center Manager and Transportation Supervisor.

Budget Implication:

The Food Production Center Manager will have no impact on the budget. Once filled, the Transportation Supervisor will impact the budget. However, the exact fiscal impact will not be known until the specific salary step is assigned. Notably, this new classification only represents an assignment that could later be approved. The approval for the salary schedule itself is not approval to fund specific assignments within new classifications, but rather approval for the types of positions that may be filled later with Board approval.

Staff Recommendation:

It is recommended that the Board of Trustees adopt the salary schedule for Management as submitted. **[EXHIBIT PPP]**

12.21 **2017-18 Williams Settlement Legislation Review Report**

Background Information:

The Orange County Department of Education (OCDE) conducts a semi-annual review of decile 1-3 schools based on the 2012 Academic Performance Index and school sites participating in the Quality Education Investment Act (QEIA) program to ensure compliance with Williams Settlement Legislation requirements. This process is conducted in addition to the District's submission of Williams Uniform Complaints reports, which summarize all complaints relative to the sufficiency of textbooks and instructional materials, maintenance of facilities, accuracy of data reported on School Accountability Report Cards (SARC), and compliance with teacher assignments.

Current Consideration:

According to Education Code Section 1240(2)(H), the findings of the review by OCDE must be publically shared with the Board of Trustees. The reports, as provided, indicate any deficiencies during 2017-18, which were reported to school administrators for remediation.

Budget Implication:

There is no impact to the budget.

Staff Recommendation:

Although this is an information item, requiring no formal action by the Board of Trustees, it is recommended that the Board officially receive the report. **[EXHIBIT QQQ]**

12.22 **Certificated Personnel Report**

Staff Recommendation:

It is recommended that the Board of Trustees approve/ratify the report as submitted. **[EXHIBIT RRR]**

12.23 **Classified Personnel Report**

Staff Recommendation:

It is recommended that the Board of Trustees approve/ratify the report as submitted.
[EXHIBIT SSS]

SUPERINTENDENT’S OFFICE

12.24 **Conferences and/or Meetings**

It is recommended that the Board of Trustees approves the attendance to the following conferences by the superintendent with payment of necessary expenses (travel, hotel, parking, taxi, etc.)

Inflexion-RPP Leadership Team Meeting, November 2, 2018, Eugene, OR, at a cost not to exceed \$1,800. (General Funds)

2018 ACSA Leadership Summit, November 8-10, 2018, San Diego, CA, at a cost not to exceed \$900. (General Funds)

Staff Recommendation:

It is recommended that the Board of Trustees approve for the superintendent to attend the conferences with payment of necessary expenses.

12.25 **Board of Trustees’ Meeting Minutes**

August 16, 2018, Regular Meeting **[EXHIBIT TTT]**

Staff Recommendation:

It is recommended that the Board of Trustees approve the minutes as submitted.

13. **SUPERINTENDENT AND STAFF REPORT** **INFORMATION ITEM**

14. **BOARD OF TRUSTEES’ REPORT** **INFORMATION ITEM**

Announcements regarding school visits, conference attendance, and meeting participation.

15. **ADVANCE PLANNING** **INFORMATION ITEM**

15.1 **Future Meeting Dates**

The next regular meeting of the Board of Trustees will be held on Thursday, October 11, 2018, at 6:00 p.m.

Thursday, November 8

Thursday, December 13

15.2 **Suggested Agenda Items**

16. **ADJOURNMENT** **ACTION ITEM**

In compliance with the Americans with Disabilities Act, individuals with a disability who require modification or accommodation in order to participate in this meeting should contact the executive assistant to the superintendent at (714) 999-3503 by noon on Monday, September 10, 2018.

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

EXHIBIT A

**APPROVING AGREEMENT FOR ENERGY CONSERVATION
SERVICES WITH CLEAR BLUE ENERGY CORP PURSUANT
TO GOVERNMENT CODE SECTION 4217.10-18, MAKING
CERTAIN FINDINGS REQUIRED THEREFORE**

RESOLUTION NO. 2018/19-B-10

September 13, 2018

On the motion of Trustee _____ and duly seconded, the following resolution was adopted.

WHEREAS, the Anaheim Union High School District ("District") finds it to be in the best interests of the District to implement projects to promote energy efficiency and renewable energy production to achieve energy cost reductions; and

WHEREAS, Government Code Sections 4217.10 through 4217.18 authorize the District's Governing Board, without advertising for bids, to enter into one or more energy service contracts with any person or entity, pursuant to which that person or entity will provide electrical or thermal energy or conservation services to the District, which may comprise or include an energy conservation facility, if the anticipated cost to the District for thermal or electrical energy or conservation services provided under the contract(s) is less than the anticipated marginal cost to the District of thermal, electrical, or other energy that would have been consumed by the District in the absence of those energy service contracts; and

WHEREAS, District staff reviewed the qualifications presented by CLEAR BLUE ENERGY CORP ("Contractor") to conduct and provide assessment of school district energy usage, energy needs, and opportunities to reduce energy expenses, found Contractor's qualifications to appear bona fide and adequate; and

WHEREAS, Contractor assessed the feasibility of various potential energy conservation measures to reduce the District's energy consumption and expense, and recommended specific energy conservation measures based thereon ("Analysis"), upon which the Board and District administration and staff have relied; and

WHEREAS, Contractor has offered to enter into the attached energy services contract ("Contract," Exhibit A) to provide energy conservation services to furnish, install and construct the energy conservation measures recommended in the Analysis for the price stated in the Contract; and

WHEREAS, the Analysis demonstrates that the anticipated cost of the Contract, reflected in the Guaranteed Maximum Sum, to the District for the thermal or electrical energy or conservation services provided thereunder is less than the anticipated marginal cost to the District of thermal, electrical, or other energy that would have been consumed by the District in the absence of the Contract ("Savings").

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of the Anaheim Union High School District does hereby resolve, determine, and order as follows:

Section 1. Recitals. All of the recitals herein contained are true and correct.

Section 2. Energy Conservation Services Contract Findings. The Governing Board of the District finds in reliance upon the Analysis that the cost of the Contract to the District

for the thermal or electrical energy or conservation services provided thereunder is less than the anticipated marginal cost to the District of thermal, electrical, or other energy that would have been consumed by the District in the absence of the Contract.

Section 3. Energy Conservation Services Contract Findings. The Governing Board of the District finds in reliance upon the Analysis that the Contract offers beneficial improvements to District facilities and likely fiscal savings above the savings from avoidance of marginal cost to the District of thermal, electrical, or other energy that would have been consumed by the District in the absence of the Contract, such that it is in the best interest of the District to approve and enter into the Contract.

Section 4. Energy Conservation Services Contract Approval. The form of the Contract by and between the District and Contractor, presented herewith is hereby approved. The superintendent or superintendent’s designee is hereby authorized and directed, for and in the name of and on behalf of the District, to execute and deliver to Contractor the Contract and related documents as necessary to carry out the Contract, subject to such minor changes thereto as such officer or person may require and approve, with the approval of District counsel.

Section 5. Effective Date. This resolution shall take effect upon adoption.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees on September 13, 2018, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held the 13th day of September 2018, and passed by a roll call vote of the members of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 13th day of September 2018.

Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees
Anaheim Union High School District

Exhibit A

AGREEMENT

This AGREEMENT, dated the 14th of September, 2018, in the County of Orange, State of California, is by and between Anaheim Union High School District, (hereinafter referred to as “DISTRICT”), and Clear Blue Energy Corp., (hereinafter referred to as “CONTRACTOR”).

The DISTRICT and the CONTRACTOR, for the consideration stated herein, agree as follows:

1. CONTRACTOR agrees to complete the Project known as **RFQ/P No. 2019-04 Design- Build Services for Prop 39 LED Lighting Upgrades at Four (4) Schools** according to all the terms and conditions set forth in the Project Documents, including but not limited to the Notice Calling For Proposals, Information for Proposers, Designation of Subcontractors, all prequalification forms submitted pursuant to Public Contract Code Section 20111.5, if any, Noncollusion Declaration, Workers' Compensation Certificate, Faithful Performance Bond, Payment Bond, Escrow Agreement, if applicable, Drug-Free Workplace Certification, Criminal Records Check Certification, Change Orders, Shop Drawing Transmittals, Insurance Certificates and Endorsements, Guarantees, Contractor's Certificate Regarding Non-Asbestos Containing Materials, Disabled Veteran Business Enterprises Certification, if applicable, General Conditions, Supplemental Conditions, if any, Special Conditions, if any, Drawings, Specifications, and all modifications, addenda and amendments thereto by this reference incorporated herein. The Project Documents are complementary, and what is called for by any one shall be as binding as if called for by all.

2. CONTRACTOR shall perform within the time set forth in Paragraph 4 of this Agreement everything required to be performed, and shall provide, furnish and pay for all the labor, materials, necessary tools, expendable equipment, and all taxes, utility and transportation services required for construction of the Project. All of said work shall be performed and completed in a good workmanlike manner in strict accordance with the drawings, specifications and all provisions of this Agreement as hereinabove defined and in accordance with applicable laws, codes, regulations, ordinances and any other legal requirements governing the Project. The CONTRACTOR shall be liable to the DISTRICT for any damages arising as a result of a failure to fully comply with this obligation, and the CONTRACTOR shall not be excused with respect to any failure to so comply by any act or omission of the Architect, Engineer, Inspector, Division of State Architect, or representative of any of them, unless such act or omission actually prevents the CONTRACTOR from fully complying with the requirements of the Project Documents, and unless the CONTRACTOR protests at the time of such alleged prevention that the act or omission is preventing the CONTRACTOR from fully complying with the Project Documents. Such protest shall not be effective unless reduced to writing and filed with the DISTRICT within three (3) working days of the date of occurrence of the act or omission preventing the CONTRACTOR from fully complying with the Project Documents.

3. DISTRICT shall pay to the CONTRACTOR, as full consideration for the faithful performance of this Agreement, subject to any additions or deductions as provided in the Project Documents, the sum of ONE MILLION ONE HUNDRED SIXTY-ONE THOUSAND FIVE

HUNDRED EIGHT DOLLARS (\$1,161,508).

4. The work shall be commenced on or before the **First (1st)** day from the date specified on the DISTRICT'S Notice to Proceed and shall be completed within **One Hundred Twenty-one (121)** consecutive calendar days from the date specified in the Notice to Proceed.

5. Time is of the essence. If the work is not completed in accordance with Paragraph 4 above, it is understood that the DISTRICT will suffer damage. It being impractical and infeasible to determine the amount of actual damage, in accordance with Government Code Section 53069.85, it is agreed that CONTRACTOR shall pay to DISTRICT as fixed and liquidated damages, and not as a penalty, the sum of **Three Thousand Dollars (\$3,000.00)** for each calendar day of delay until work is completed and accepted. Time extensions may be granted by the DISTRICT as provided in Article 63 of the General Conditions. Liquidated damages shall be imposed as set forth in Article 63 of the General Conditions.

6. Termination for Cause or Nonappropriation. In the event CONTRACTOR defaults in the performance of the Agreement as set forth in General Conditions Article 13(a) or if there is a nonappropriation of funds or insufficient funds as set forth in General Conditions Article 13(d), then this Agreement shall terminate or be suspended as set forth in General Conditions Article 13.

7. Termination for Convenience. DISTRICT has discretion to terminate this Agreement at any time and require CONTRACTOR to cease all work on the Project by providing CONTRACTOR written notice of termination specifying the desired date of termination. Upon receipt of written notice from DISTRICT of such termination for DISTRICT's convenience, CONTRACTOR shall:

- (i) Cease operations as directed by DISTRICT in the notice; and
- (ii) Take any actions necessary, or that DISTRICT may direct, for the protection and preservation of the work; and
- (iii) Not terminate any insurance provisions required by the Project Documents.

In case of such termination for DISTRICT's convenience, CONTRACTOR shall be entitled to receive payment from DISTRICT for work satisfactorily executed and for proven loss with respect to materials, equipment, and tools, including overhead and profit for that portion of the work completed. In the case of Termination for Convenience, DISTRICT shall have the right to accept assignment of subcontractors. The foregoing provisions are in addition to and not in limitation of any other rights or remedies available to the DISTRICT.

7a. The CONTRACTOR agrees to and does hereby indemnify and hold harmless the DISTRICT, its Governing Board, officers, agents, and employees from every claim or demand made, and every liability, loss, damage, or expense, of any nature whatsoever, which may be incurred by reason of:

(a) Any injury to or death of any person(s) or damage to, loss or theft of any property sustained by the CONTRACTOR or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, upon or in connection with the work called for in this AGREEMENT, except for liability resulting from the sole active negligence, or willful misconduct of the DISTRICT.

(b) Any injury to or death of any person(s) or damage, loss or theft of any property caused by any act, neglect, default or omission of the CONTRACTOR, or any person, firm, or corporation employed by the CONTRACTOR, either directly or by independent contract, arising out of, or in any way connected with the work covered by this Agreement, whether said injury or damage occurs either on or off DISTRICT property, if the liability arose due to the negligence or willful misconduct of anyone employed by the CONTRACTOR, either directly or by independent contract.

The CONTRACTOR, at CONTRACTOR'S own expense, cost, and risk shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the DISTRICT, its Governing Board, officers, agents or employees, on any such claim, demand or liability, and shall pay or satisfy any judgment that may be rendered against the DISTRICT, its Governing Board, officers, agents or employees in any action, suit or other proceedings as a result thereof.

7b. Hold Harmless and Indemnification. To the fullest extent permitted by law, the CONTRACTOR, at the CONTRACTOR's sole cost and expense, agrees to fully defend, indemnify and hold harmless, the DISTRICT, including but not limited to any of its governing board members, officers, employees and agents, from and against any and all claims, actions, demands, costs, judgments, liens, penalties, liabilities, damages, losses, anticipated losses of revenues, and expenses, including any fees of accountants, attorneys or other professionals, arising out of, in connection with, resulting from or related to, or claimed to be arising out of, in connection with, resulting from or related to any act or omission by the CONTRACTOR or any of its officers, agents, employees, subcontractors, sub-subcontractors, any person performing any of the work pursuant to a direct or indirect contract with the CONTRACTOR or individual entities comprising the CONTRACTOR, in connection with or relating to, or claimed to be in connection with or relating to the work, this Agreement, or the Project, including but not limited to any costs or liabilities arising out of or in connection with:

- (a) failure to comply with any applicable law, statute, code, ordinance, regulation, permit or orders;
- (b) any misrepresentation, misstatement or omission with respect to any statement made in the Project Documents or any document furnished by the CONTRACTOR in connection therewith;

- (c) any breach of duty, obligation or requirement under the Project Documents;
- (d) any failure to coordinate the work of other contractors;
- (e) any failure to provide notice to any party as required under the Project Documents;
- (f) any failure to act in such a manner as to protect the DISTRICT and the Project from loss, cost, expense or liability; or
- (g) any failure to protect the property of any utility company or property owner.

This indemnity shall survive termination of the contract or final payment thereunder. This indemnity is in addition to any other rights or remedies which the DISTRICT may have under the law or under the Project Documents. In the event of any claim or demand made against any party which is entitled to be indemnified hereunder, the DISTRICT may in its sole discretion reserve, retain or apply any monies due to the CONTRACTOR under the Project Documents for the purpose of resolving such claims; provided, however, that the DISTRICT may release such funds if the CONTRACTOR provides the DISTRICT with reasonable assurance of protection of the DISTRICT's interests. The DISTRICT shall in its sole discretion determine whether such assurances are reasonable.

8. CONTRACTOR shall take out, prior to commencing the work, and maintain, during the life of this Agreement, and shall require all subcontractors, if any, whether primary or secondary, to take out and maintain the insurance coverages set forth below and in Articles 16, 17, 18 and 19 of the General Conditions. CONTRACTOR agrees to provide all evidences of coverage required by DISTRICT including certificates of insurance and endorsements.

Public Liability Insurance for injuries including accidental death, to any one person in an amount not less than and \$1,000,000. Subject to the same limit for each person on account of one accident, in an amount not less than \$1,000,000. Property Damage Insurance in an amount not less than \$1,000,000.

Course of Construction Insurance without exclusion or limitation in an amount not less than \$1,000,000.00.

Insurance Covering Special Hazards: The following special hazards shall be covered by rider or riders to above-mentioned public liability insurance or property damage insurance policy or policies of insurance, or by special policies of insurance in amounts as follows:

Automotive and truck where operated in amounts as above Material hoist where used in amounts as above.

9. Public Contract Code Section 22300 permits the substitution of securities for any retention monies withheld by the DISTRICT to ensure performance under this Agreement. At the request and expense of the CONTRACTOR, securities equivalent to the monies withheld shall be deposited with the DISTRICT, or with a state or federally chartered bank in California as the escrow agent, who shall then pay such monies to the CONTRACTOR. The DISTRICT retains the sole discretion to approve the bank selected by the CONTRACTOR to serve as escrow agent. Upon satisfactory completion of the Agreement, the securities shall be returned to the CONTRACTOR. Securities eligible for investment shall include those listed in Government Code Section 16430 or bank or savings and loan certificates of deposit. The CONTRACTOR shall be the

beneficial owner of any securities substituted for monies withheld and shall receive any interest thereon.

In the alternative, under Section 22300, the CONTRACTOR may request DISTRICT to make payment of earned retention monies directly to the escrow agent at the expense of the CONTRACTOR. Also at the CONTRACTOR's expense, the CONTRACTOR may direct investment of the payments into securities, and the CONTRACTOR shall receive interest earned on such investment upon the same conditions as provided for securities deposited by CONTRACTOR. Upon satisfactory completion of the Agreement, CONTRACTOR shall receive from the escrow agent all securities, interest and payments received by escrow agent from DISTRICT pursuant to the terms of Section 22300.

10. If CONTRACTOR is a corporation, the undersigned hereby represents and warrants that the corporation is duly incorporated and in good standing in the State of California and that Paul Santina, whose title is Chief Executive Officer - Partner, is authorized to act for and bind the corporation.

11. Each and every provision of law and clause required by law to be inserted in this Agreement shall be deemed to be inserted herein and the Agreement shall be read and enforced as though it were included herein, and if through mistake or otherwise any such provision is not inserted, or is not currently inserted, then upon application of either party the Agreement shall forthwith be physically amended to make such insertion or correction.

12. This Agreement constitutes the entire agreement of the parties. No other agreements, oral or written, pertaining to the work to be performed, exists between the parties. This Agreement can be modified only by an amendment in writing, signed by both parties and pursuant to action of the Governing Board of the District. This Agreement shall be governed by the laws of the State of California.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed.

DISTRICT

CONTRACTOR

By: _____
Signature

By: _____
Signature

Jennifer Root, Ed.D.
Print Name

Paul Santina
Print Name

Assistant Superintendent, Business
Title

Chief Executive Officer – Partner
Title

951112
Contractor's License No.

35-2367682
Tax ID/Social Security No.

(CORPORATE SEAL OF CONTRACTOR,
if corporation)

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

EXHIBIT B

**ADJUSTMENTS TO INCOME AND EXPENDITURES
(GENERAL FUND)**

RESOLUTION NO. 2018/19-B-07

September 13, 2018

On the motion of Trustee_____ and duly seconded, the following resolution was adopted.

WHEREAS, the Board of Trustees of the Anaheim Union High School District determined that income for the district in the amount required to finance the total budget, expenditures and transfers for the current fiscal year from sources listed in California Education Code Sections 42602/42610; and

WHEREAS, the Board of Trustees of the Anaheim Union High School District can show just cause for adjustments to income and expenses per attached schedule of adjustments.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Board of Trustees approves the adjustments to fund balance per attached schedule of adjustments.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees on September 13, 2018, by the following votes:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 13th day of September 2018, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 13th day of September 2018.

Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**ADJUSTMENTS TO INCOME AND EXPENDITURES
(GENERAL FUND)**

RESOLUTION NO. 2018/19-B-07

September 13, 2018

Schedule of Adjustments

<u>Budgetary Account Number</u>	<u>Income Source</u>	<u>Amount</u>
8010-8099	Local Control/Property Tax	\$ 251,881.00
8100-8299	Federal Revenues	(626,754.00)
8300-8599	Other State Revenues	3,334,167.00
8600-8799	Other Local Revenues	1,895,079.00
8930-8979	Other Sources/Uses	-
	Increase (Decrease) to Revenue	<u>\$ 4,854,373.00</u>
<u>Expenditure</u>		
1000-1999	Certificated Salaries	\$ (1,004,432.00)
2000-2999	Classified Salaries	116,089.00
3000-3999	Employee Benefits	978,492.00
4000-4999	Books and Supplies	(2,267,790.00)
5000-5999	Services, Other Operating	(400,446.00)
6000-6999	Capital Outlay	(3,620,759.00)
7100-7499	Other Outgo	(338,209.00)
7600-7629	Transfers In/Out	-
	Increase (Decrease) to Expenditures	<u>\$ (6,537,055.00)</u>
<u>Fund Balance Accounts</u>		
9712	Nonspendable Stores	\$ 264,430.00
9713	Prepaid Expenditures	-
9740	Restricted	6,821,477.00
9780	Other Assignments	498,562.00
9789	Reserve for Economic Uncertainties	(312,214.00)
9790	Unappropriated Fund Balance	4,119,173.00
	Beginning Fund Balance Adjustment	-
	Increase (Decrease) to Fund Balance	<u>\$ 11,391,428.00</u>

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHEIM UNION HIGH SCHOOL DISTRICT

ADJUSTMENTS TO INCOME AND EXPENDITURES (VARIOUS FUNDS)

RESOLUTION NO. 2018/19-B-08

September 13, 2018

On the motion of Trustee _____ and duly seconded, the following resolution was adopted.

WHEREAS, the Board of Trustees of the Anaheim Union High School District determined that income for the district in the amount required to finance the total budget, expenditures, and transfers for the current year from sources listed in California Education Code Sections 42602/42610; and

WHEREAS, the Board of Trustees of the Anaheim Union High School District can show just cause for adjustments to income and expenses per attached schedule of adjustments.

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees approves the adjustments to fund balance per attached schedule of adjustments.

The foregoing resolution was passed and adopted at the regular meeting of the Board of Trustees on September 13, 2018, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 13th day of September 2018, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 13th day of September 2018.

Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**ADJUSTMENTS TO INCOME AND EXPENDITURES
(VARIOUS FUNDS)**

RESOLUTION NO. 2018/19-B-08

September 13, 2018

Schedule of Adjustments

FUND DESCRIPTION

Object Code and Description	GO BOND 2014 SERIES 2015	GO BOND 2014 SERIES 2018	CAPITAL FACILITIES	CAPITAL FACILITIES AGENCY RDA	DEFERRED MAINTENANCE	COUNTY SCHOOL FACILITIES	SPECIAL RESERVE 2017 COP PROJ FUND	SELF-INSURANCE WORKERS COMP FUND	SELF-INSURANCE HEALTH AND WELFARE
8000 - ALL REVENUE SOURCES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 996,442.00
1000 - CERTIFICATED SALARIES	413.00			10,065.00					
2000 - CLASSIFIED SALARIES				996.00					
3000 - EMPLOYEE BENEFITS	1,031,573.00		40.00	23,972.00	-		18,414.00		
4000 - BOOKS AND SUPPLIES	-	10,176.00	33,953.00	5,821.00	99.00				
5000 - SVCS & OTHER OPER EXP	5,043,981.00		37,168.00	(478,500.00)	-	9,106.00	65,376.00	(3,128,000.00)	
6000 - CAPITAL OUTLAY									
7000 - OTHER OUTGO									
INCREASE (DECREASE) TO EXPENDITURES	6,075,967.00	10,176.00	71,161.00	(437,646.00)	99.00	9,106.00	38,273.00	65,376.00	(3,128,000.00)
FUND BALANCE INCREASE (DECREASE)	\$ (6,075,967.00)	\$ (10,176.00)	\$ (71,161.00)	\$ 437,646.00	\$ (99.00)	\$ (9,106.00)	\$ (38,273.00)	\$ (65,376.00)	\$ 4,124,442.00

**ANAHEIM UNION HIGH
SCHOOL DISTRICT**

**2017-2018
UNAUDITED ACTUAL
FINANCIAL STATEMENTS
AND REPORTS**

FOR THE YEAR ENDED JUNE 30, 2018

**Board Meeting
September 13, 2018**

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2017-18 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed: _____

Clerk/Secretary of the Governing Board
(Original signature required)

Date of Meeting: Sep 13, 2018

To the Superintendent of Public Instruction:

2017-18 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed: _____

County Superintendent/Designee
(Original signature required)

Date: _____

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

Dean West

Name

Associate Supt - Business Services

Title

714-966-4229

Telephone

DWest@ocde.us

E-mail Address

For School District:

Jennifer Root

Name

Assistant Supt - Business

Title

714-999-3555

Telephone

root_j@auhsd.us

E-mail Address

Unaudited Actuals
FINANCIAL REPORTS
2017-18 Unaudited Actuals
Summary of Unaudited Actual Data Submission

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	64.92%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	\$0.00
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2019-20 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures MOE Deficiency Percentage - Based on Expenditures Per ADA	MOE Met
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your Appropriations Limit. The Department of Finance must be notified of increases within 45 days of budget adoption.	\$0.00
	Adjusted Appropriations Limit	\$189,981,917.95
	Appropriations Subject to Limit	\$189,981,917.95
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2019-20, subject to CDE approval.	4.65%

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For:	
		2017-18 Unaudited Actuals	2018-19 Budget
01	General Fund/County School Service Fund	GS	GS
09	Charter Schools Special Revenue Fund		
10	Special Education Pass-Through Fund		
11	Adult Education Fund		
12	Child Development Fund		
13	Cafeteria Special Revenue Fund	G	G
14	Deferred Maintenance Fund	G	G
15	Pupil Transportation Equipment Fund		
17	Special Reserve Fund for Other Than Capital Outlay Projects		
18	School Bus Emissions Reduction Fund		
19	Foundation Special Revenue Fund		
20	Special Reserve Fund for Postemployment Benefits		
21	Building Fund	G	G
25	Capital Facilities Fund	G	G
30	State School Building Lease-Purchase Fund		
35	County School Facilities Fund	G	G
40	Special Reserve Fund for Capital Outlay Projects	G	G
49	Capital Project Fund for Blended Component Units		
51	Bond Interest and Redemption Fund	G	G
52	Debt Service Fund for Blended Component Units		
53	Tax Override Fund		
56	Debt Service Fund		
57	Foundation Permanent Fund		
61	Cafeteria Enterprise Fund		
62	Charter Schools Enterprise Fund		
63	Other Enterprise Fund		
66	Warehouse Revolving Fund		
67	Self-Insurance Fund	G	G
71	Retiree Benefit Fund		
73	Foundation Private-Purpose Trust Fund		
76	Warrant/Pass-Through Fund	G	
95	Student Body Fund		
76A	Changes in Assets and Liabilities (Warrant/Pass-Through)	GS	
95A	Changes in Assets and Liabilities (Student Body)	S	
A	Average Daily Attendance	S	S
ASSET	Schedule of Capital Assets	S	
CA	Unaudited Actuals Certification	S	
CAT	Schedule for Categoricals		
CEA	Current Expense Formula/Minimum Classroom Comp. - Actuals	GS	
CHG	Change Order Form		
DEBT	Schedule of Long-Term Liabilities	S	
ESMOE	Every Student Succeeds Act Maintenance of Effort	GS	
GANN	Appropriations Limit Calculations	GS	GS
ICR	Indirect Cost Rate Worksheet	GS	
L	Lottery Report	GS	
PCRAF	Program Cost Report Schedule of Allocation Factors	GS	

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For:	
		2017-18 Unaudited Actuals	2018-19 Budget
PCR	Program Cost Report	GS	
SEA	Special Education Revenue Allocations	S	S
SEAS	Special Education Revenue Allocations Setup (SELPA Selection)		
SIAA	Summary of Interfund Activities - Actuals	G	

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	301,886,995.12	0.00	301,886,995.12	322,411,877.00	0.00	322,411,877.00	6.8%
2) Federal Revenue		8100-8299	451,395.80	16,787,424.62	17,238,820.42	2,071,169.00	18,555,787.00	20,626,956.00	19.7%
3) Other State Revenue		8300-8599	11,639,631.47	37,284,864.02	48,924,495.49	16,975,708.00	36,759,906.00	53,735,614.00	9.8%
4) Other Local Revenue		8600-8799	5,004,292.40	3,145,261.27	8,149,553.67	5,789,510.00	3,338,157.00	9,127,667.00	12.0%
5) TOTAL, REVENUES			318,982,314.79	57,217,549.91	376,199,864.70	347,248,264.00	58,653,850.00	405,902,114.00	7.9%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	118,738,984.33	29,875,697.77	148,614,682.10	126,256,616.00	30,727,842.00	156,984,458.00	5.6%
2) Classified Salaries		2000-2999	35,533,198.70	19,300,359.19	54,833,557.89	36,447,090.00	20,226,906.00	56,673,996.00	3.4%
3) Employee Benefits		3000-3999	69,577,909.88	35,266,357.34	104,844,267.22	75,993,743.00	38,553,363.00	114,547,106.00	9.3%
4) Books and Supplies		4000-4999	6,111,266.20	4,368,424.87	10,479,691.07	15,922,645.00	8,115,198.00	24,037,843.00	129.4%
5) Services and Other Operating Expenditures		5000-5999	16,789,145.06	12,056,570.44	28,845,715.50	21,978,445.00	16,760,457.00	38,738,902.00	34.3%
6) Capital Outlay		6000-6999	3,591,035.92	214,704.25	3,805,740.17	3,255,200.00	3,481,581.00	6,736,781.00	77.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	4,803,418.89	1,173,550.96	5,976,969.85	5,484,141.00	1,350,000.00	6,834,141.00	14.3%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(867,716.70)	867,716.70	0.00	(1,061,435.00)	1,061,435.00	0.00	0.0%
9) TOTAL, EXPENDITURES			254,277,222.28	103,123,381.52	357,400,603.80	284,276,445.00	120,276,782.00	404,553,227.00	13.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A6 - B9)			64,705,092.51	(45,905,831.61)	18,799,260.90	62,971,819.00	(61,622,932.00)	1,348,887.00	-92.8%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	3,261,087.00	0.00	3,261,087.00	0.00	0.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(48,757,023.98)	48,757,023.98	0.00	(53,937,387.00)	53,937,387.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(45,495,936.98)	47,257,023.98	1,761,087.00	(53,937,387.00)	52,437,387.00	(1,500,000.00)	-185.2%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			19,209,155.53	1,351,192.37	20,560,347.90	9,034,432.00	(9,185,545.00)	(151,113.00)	-100.7%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited									
		9791	58,134,892.97	11,882,811.67	70,017,704.64	77,344,048.50	13,234,004.04	90,578,052.54	29.4%
b) Audit Adjustments									
		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)									
			58,134,892.97	11,882,811.67	70,017,704.64	77,344,048.50	13,234,004.04	90,578,052.54	29.4%
d) Other Restatements									
		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)									
			58,134,892.97	11,882,811.67	70,017,704.64	77,344,048.50	13,234,004.04	90,578,052.54	29.4%
2) Ending Balance, June 30 (E + F1e)									
			77,344,048.50	13,234,004.04	90,578,052.54	86,378,480.50	4,048,459.04	90,426,939.54	-0.2%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash									
		9711	155,000.00	0.00	155,000.00	155,000.00	0.00	155,000.00	0.0%
Stores									
		9712	599,731.72	0.00	599,731.72	450,000.00	0.00	450,000.00	-25.0%
Prepaid Items									
		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others									
		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted									
		9740	0.00	13,234,004.04	13,234,004.04	0.00	4,048,459.72	4,048,459.72	-69.4%
c) Committed									
Stabilization Arrangements									
		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments									
		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments									
		9780	36,688,290.00	0.00	36,688,290.00	37,358,555.00	0.00	37,358,555.00	1.8%
	0000	9780	85,020.00		85,020.00				
	0000	9780	150,000.00		150,000.00				
	0000	9780	200,000.00		200,000.00				
	0000	9780	230,000.00		230,000.00				
	0000	9780	249,208.00		249,208.00				
	0000	9780	906,730.00		906,730.00				
	0000	9780	2,008,925.00		2,008,925.00				
	0000	9780	2,400,000.00		2,400,000.00				
	0000	9780	3,541,990.00		3,541,990.00				
	0000	9780	11,007,151.00		11,007,151.00				
	0000	9780	15,909,266.00		15,909,266.00				
	0000	9780				150,000.00		150,000.00	
	0000	9780				171,371.00		171,371.00	
	0000	9780				750,000.00		750,000.00	
	0000	9780				2,008,925.00		2,008,925.00	
	0000	9780				2,216,829.00		2,216,829.00	
	0000	9780				10,000,000.00		10,000,000.00	
	0000	9780				10,038,340.00		10,038,340.00	
	0000	9780				12,023,090.00		12,023,090.00	
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties									
		9789	10,767,019.00	0.00	10,767,019.00	12,181,697.00	0.00	12,181,697.00	13.1%
Unassigned/Unappropriated Amount									
		9790	29,134,007.78	0.00	29,134,007.78	36,233,228.50	(0.68)	36,233,227.82	24.4%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
G. ASSETS									
1) Cash									
a) in County Treasury		9110	78,472,947.14	19,141,333.26	97,614,280.40				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Cash Account		9130	155,000.00	0.00	155,000.00				
d) with Fiscal Agent/Trustee		9135	50,000.00	0.00	50,000.00				
e) Collections Awaiting Deposit		9140	1,566,244.57	0.00	1,566,244.57				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	2,363,154.56	3,423,812.11	5,786,966.67				
4) Due from Grantor Government		9290	0.00	776,222.63	776,222.63				
5) Due from Other Funds		9310	937,156.89	0.00	937,156.89				
6) Stores		9320	599,731.72	0.00	599,731.72				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) TOTAL, ASSETS			84,144,234.88	23,341,368.00	107,485,602.88				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	6,793,868.06	3,556,112.80	10,349,980.86				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	1,318.32	1,500,000.00	1,501,318.32				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	5,000.00	5,051,251.16	5,056,251.16				
6) TOTAL, LIABILITIES			6,800,186.38	10,107,363.96	16,907,550.34				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			77,344,048.50	13,234,004.04	90,578,052.54				

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
LCFF SOURCES									
Principal Apportionment State Aid - Current Year		8011	161,225,369.00	0.00	161,225,369.00	188,106,942.00	0.00	188,106,942.00	16.7%
Education Protection Account State Aid - Current Year		8012	47,286,412.00	0.00	47,286,412.00	40,836,384.00	0.00	40,836,384.00	-13.6%
State Aid - Prior Years		8019	(1,630,664.00)	0.00	(1,630,664.00)	0.00	0.00	0.00	-100.0%
Tax Relief Subventions Homeowners' Exemptions		8021	354,831.89	0.00	354,831.89	354,831.00	0.00	354,831.00	0.0%
Timber Yield Tax		8022	8.01	0.00	8.01	5.00	0.00	5.00	-37.6%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes Secured Roll Taxes		8041	59,583,467.87	0.00	59,583,467.87	59,840,593.00	0.00	59,840,593.00	0.4%
Unsecured Roll Taxes		8042	1,911,168.88	0.00	1,911,168.88	1,778,035.00	0.00	1,778,035.00	-7.0%
Prior Years' Taxes		8043	715,053.20	0.00	715,053.20	712,472.00	0.00	712,472.00	-0.4%
Supplemental Taxes		8044	4,402,753.79	0.00	4,402,753.79	4,223,259.00	0.00	4,223,259.00	-4.1%
Education Revenue Augmentation Fund (ERAF)		8045	22,052,841.09	0.00	22,052,841.09	21,113,834.00	0.00	21,113,834.00	-4.3%
Community Redevelopment Funds (SB 617/699/1992)		8047	6,041,896.96	0.00	6,041,896.96	5,445,522.00	0.00	5,445,522.00	-9.9%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	140.85	0.00	140.85	0.00	0.00	0.00	-100.0%
Less: Non-LCFF (50%) Adjustment		8089	(70.42)	0.00	(70.42)	0.00	0.00	0.00	-100.0%
Subtotal, LCFF Sources			301,943,209.12	0.00	301,943,209.12	322,411,877.00	0.00	322,411,877.00	6.8%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(56,214.00)	0.00	(56,214.00)	0.00	0.00	0.00	-100.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL LCFF SOURCES			301,886,995.12	0.00	301,886,995.12	322,411,877.00	0.00	322,411,877.00	6.8%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	5,258,439.00	5,258,439.00	0.00	5,267,191.00	5,267,191.00	0.2%
Special Education Discretionary Grants		8182	0.00	340,032.00	340,032.00	0.00	340,032.00	340,032.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		8,422,384.36	8,422,384.36		9,360,383.00	9,360,383.00	11.1%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Educator Quality	4035	8290		882,784.27	882,784.27		1,478,386.00	1,478,386.00	67.5%
Title III, Part A, Immigrant Education Program	4201	8290		31,116.60	31,116.60		57,266.00	57,266.00	84.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Title III, Part A, English Learner									
Program	4203	8290		717,297.42	717,297.42		672,000.00	672,000.00	-6.3%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3185, 4050, 4123, 4124, 4126, 4127, 5510, 5630	8290		37,035.15	37,035.15		0.00	0.00	-100.0%
Other NCLB / Every Student Succeeds Act									
Career and Technical Education	3500-3599	8290		552,822.07	552,822.07		532,422.00	532,422.00	-3.7%
All Other Federal Revenue	All Other	8290	451,395.80	545,513.75	996,909.55	2,071,169.00	848,107.00	2,919,276.00	192.8%
TOTAL, FEDERAL REVENUE			451,395.80	16,787,424.62	17,238,820.42	2,071,169.00	18,555,787.00	20,626,956.00	19.7%
OTHER STATE REVENUE									
Other State Apportionments									
ROC/P Entitlement									
Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan									
Current Year	6500	8311		14,197,479.08	14,197,479.08		14,350,000.00	14,350,000.00	1.1%
Prior Years	6500	8319		10,984.00	10,984.00		0.00	0.00	-100.0%
All Other State Apportionments - Current Year	All Other	8311	1,000,783.00	0.00	1,000,783.00	925,000.00	0.00	925,000.00	-7.6%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	5,777,562.00	0.00	5,777,562.00	11,499,205.00	0.00	11,499,205.00	99.0%
Lottery - Unrestricted and Instructional Materials		8560	4,754,359.55	1,817,749.14	6,572,108.69	4,444,576.00	1,461,230.00	5,905,806.00	-10.1%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		727,403.36	727,403.36		776,877.00	776,877.00	6.8%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		570,730.52	570,730.52		591,755.00	591,755.00	3.7%
California Clean Energy Jobs Act	6230	8590		1,757,586.00	1,757,586.00		0.00	0.00	-100.0%
Career Technical Education Incentive Grant Program	6387	8590		3,420,708.56	3,420,708.56		3,480,095.00	3,480,095.00	1.7%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
Common Core State Standards Implementation	7405	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	106,926.92	14,782,223.36	14,889,150.28	106,927.00	16,099,949.00	16,206,876.00	8.9%
TOTAL, OTHER STATE REVENUE			11,639,631.47	37,284,864.02	48,924,495.49	16,975,708.00	36,759,906.00	53,735,614.00	9.8%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%	
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%	
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%	
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%	
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%	
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%	
Community Redevelopment Funds									
Not Subject to LCFF Deduction		8625	50,970.82	0.00	50,970.82	0.00	50,000.00	50,000.00	-1.9%
Penalties and Interest from									
Delinquent Non-LCFF									
Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%	
Sales									
Sale of Equipment/Supplies		8631	23,972.77	0.00	23,972.77	20,000.00	0.00	20,000.00	-16.6%
Sale of Publications		8632	16,789.03	0.00	16,789.03	15,000.00	0.00	15,000.00	-10.7%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%	
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%	
Leases and Rentals		8650	259,639.79	0.00	259,639.79	229,600.00	0.00	229,600.00	-11.6%
Interest		8660	1,107,267.46	0.00	1,107,267.46	700,000.00	0.00	700,000.00	-36.8%
Net Increase (Decrease) in the Fair Value									
of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%	
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%	
Non-Resident Students		8672	54,560.01	0.00	54,560.01	0.00	0.00	0.00	-100.0%
Transportation Fees From Individuals		8675	768,815.38	0.00	768,815.38	900,000.00	0.00	900,000.00	17.1%
Interagency Services		8677	788,107.74	1,410,303.90	2,198,411.64	871,800.00	1,100,000.00	1,971,800.00	-10.3%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									
Plus: Misc Funds Non-LCFF									
(50%) Adjustment		8691	70.42	0.00	70.42	0.00	0.00	0.00	-100.0%
Pass-Through Revenues From									
Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	1,908,198.98	395,554.12	2,303,753.10	3,053,110.00	841,674.00	3,894,784.00	69.1%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	25,900.00	1,339,403.25	1,365,303.25	0.00	1,346,483.00	1,346,483.00	-1.4%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			5,004,292.40	3,145,261.27	8,149,553.67	5,789,510.00	3,338,157.00	9,127,667.00	12.0%
TOTAL, REVENUES			318,982,314.79	57,217,549.91	376,199,864.70	347,248,264.00	58,653,850.00	405,902,114.00	7.9%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	99,111,897.95	26,757,655.09	125,869,553.04	105,414,839.00	27,972,256.00	133,387,095.00	6.0%
Certificated Pupil Support Salaries		1200	8,515,352.48	1,226,263.45	9,741,615.93	9,380,526.00	1,072,450.00	10,452,976.00	7.3%
Certificated Supervisors' and Administrators' Salaries		1300	10,615,542.24	1,193,186.37	11,808,728.61	10,910,379.00	1,018,674.00	11,929,053.00	1.0%
Other Certificated Salaries		1900	496,171.66	698,592.86	1,194,764.52	550,872.00	664,462.00	1,215,334.00	1.7%
TOTAL, CERTIFICATED SALARIES			118,738,964.33	29,875,697.77	148,614,662.10	126,256,616.00	30,727,842.00	156,984,458.00	5.6%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	3,137,804.34	13,718,619.70	16,856,424.04	3,177,138.00	14,276,101.00	17,453,239.00	3.5%
Classified Support Salaries		2200	15,265,119.03	3,598,852.34	18,863,971.37	15,581,574.00	3,851,134.00	19,432,708.00	3.0%
Classified Supervisors' and Administrators' Salaries		2300	2,364,825.58	370,675.44	2,735,501.02	2,611,558.00	406,240.00	3,017,798.00	10.3%
Clerical, Technical and Office Salaries		2400	14,765,449.75	1,612,211.71	16,377,661.46	15,076,820.00	1,693,431.00	16,770,251.00	2.4%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			35,533,198.70	19,300,359.19	54,833,557.89	36,447,090.00	20,226,906.00	56,673,996.00	3.4%
EMPLOYEE BENEFITS									
STRS		3101-3102	16,749,124.53	16,248,320.30	32,997,444.83	20,245,080.00	17,845,142.00	38,090,222.00	15.4%
PERS		3201-3202	5,241,845.12	2,975,671.65	8,217,516.77	6,485,464.00	3,615,019.00	10,100,483.00	22.9%
OASDI/Medicare/Alternative		3301-3302	4,517,031.85	1,978,930.57	6,495,962.42	4,723,233.00	2,059,788.00	6,783,021.00	4.4%
Health and Welfare Benefits		3401-3402	33,814,278.07	12,907,557.30	46,721,835.37	34,918,560.00	13,777,900.00	48,696,460.00	4.2%
Unemployment Insurance		3501-3502	76,835.37	24,468.33	101,303.70	81,352.00	25,645.00	106,997.00	5.6%
Workers' Compensation		3601-3602	3,559,736.20	1,131,409.19	4,691,145.39	3,945,675.00	1,229,869.00	5,175,544.00	10.3%
OPEB, Allocated		3701-3702	2,367,223.14	0.00	2,367,223.14	2,331,017.00	0.00	2,331,017.00	-1.5%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	3,251,835.60	0.00	3,251,835.60	3,263,362.00	0.00	3,263,362.00	0.4%
TOTAL, EMPLOYEE BENEFITS			69,577,909.88	35,266,357.34	104,844,267.22	75,993,743.00	38,553,363.00	114,547,106.00	9.3%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	(18,858.74)	1,644,999.66	1,626,140.92	6,400,000.00	1,799,821.00	8,199,821.00	404.3%
Books and Other Reference Materials		4200	73,359.80	159,020.53	232,380.33	52,180.00	120,778.00	172,958.00	-25.6%
Materials and Supplies		4300	4,974,718.08	1,999,686.03	6,974,404.11	8,090,755.00	5,562,170.00	13,652,925.00	95.8%
Noncapitalized Equipment		4400	1,082,047.06	564,718.65	1,646,765.71	1,379,710.00	632,429.00	2,012,139.00	22.2%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			6,111,266.20	4,368,424.87	10,479,691.07	15,922,645.00	8,115,198.00	24,037,843.00	129.4%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	4,280,183.96	4,280,183.96	0.00	4,166,793.00	4,166,793.00	-2.6%
Travel and Conferences		5200	313,959.16	373,703.25	687,662.41	438,746.00	324,784.00	763,530.00	11.0%
Dues and Memberships		5300	90,423.86	48,834.00	139,257.86	56,413.00	88,340.00	144,753.00	3.9%
Insurance		5400 - 5450	1,283,488.84	0.00	1,283,488.84	2,113,333.00	0.00	2,113,333.00	64.7%
Operations and Housekeeping Services		5500	7,134,307.37	0.00	7,134,307.37	7,161,000.00	0.00	7,161,000.00	0.4%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,190,138.38	1,739,348.69	2,929,487.07	1,024,368.00	3,382,400.00	4,406,768.00	50.4%
Transfers of Direct Costs		5710	(269,983.99)	269,983.99	0.00	(293,938.00)	293,938.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(240.00)	0.00	(240.00)	0.00	0.00	0.00	-100.0%
Professional/Consulting Services and Operating Expenditures		5800	6,126,622.83	5,323,825.25	11,450,448.08	10,362,384.00	8,478,099.00	18,840,483.00	64.5%
Communications		5900	920,428.61	20,691.30	941,119.91	1,116,139.00	26,103.00	1,142,242.00	21.4%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			16,789,145.06	12,056,570.44	28,845,715.50	21,978,445.00	16,760,457.00	38,738,902.00	34.3%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	109,433.25	109,433.25	0.00	3,037,581.00	3,037,581.00	2675.7%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	3,591,035.92	105,271.00	3,696,306.92	3,255,200.00	444,000.00	3,699,200.00	0.1%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			3,591,035.92	214,704.25	3,805,740.17	3,255,200.00	3,481,581.00	6,736,781.00	77.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments to Districts or Charter Schools		7141	0.00	1,173,550.96	1,173,550.96	0.00	1,350,000.00	1,350,000.00	15.0%
Payments to County Offices		7142	3,326,588.90	0.00	3,326,588.90	4,083,094.00	0.00	4,083,094.00	22.7%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
All Other Transfers	All Other	7221-7223	1,000,783.00	0.00	1,000,783.00	925,000.00	0.00	925,000.00	-7.6%
All Other Transfers Out to All Others		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	93,412.47	0.00	93,412.47	83,709.00	0.00	83,709.00	-10.4%
Other Debt Service - Principal		7439	382,634.52	0.00	382,634.52	392,338.00	0.00	392,338.00	2.5%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			4,803,418.89	1,173,550.96	5,976,969.85	5,484,141.00	1,350,000.00	6,834,141.00	14.3%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(867,716.70)	867,716.70	0.00	(1,061,435.00)	1,061,435.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(867,716.70)	867,716.70	0.00	(1,061,435.00)	1,061,435.00	0.00	0.0%
TOTAL EXPENDITURES			254,277,222.28	103,123,381.52	357,400,603.80	284,276,445.00	120,276,782.00	404,553,227.00	13.2%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.0%
OTHER SOURCES/USES									
SOURCES									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	3,261,087.00	0.00	3,261,087.00	0.00	0.00	0.00	-100.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			3,261,087.00	0.00	3,261,087.00	0.00	0.00	0.00	-100.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(48,757,023.98)	48,757,023.98	0.00	(53,937,387.00)	53,937,387.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(48,757,023.98)	48,757,023.98	0.00	(53,937,387.00)	53,937,387.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(45,495,936.98)	47,257,023.98	1,761,087.00	(53,937,387.00)	52,437,387.00	(1,500,000.00)	-185.2%

Description	Function Codes	Object Codes	2017-18 Unaudited Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	301,886,995.12	0.00	301,886,995.12	322,411,877.00	0.00	322,411,877.00	6.8%
2) Federal Revenue		8100-8299	451,395.80	16,787,424.62	17,238,820.42	2,071,169.00	18,555,787.00	20,626,956.00	19.7%
3) Other State Revenue		8300-8599	11,639,631.47	37,284,864.02	48,924,495.49	16,975,708.00	36,759,906.00	53,735,614.00	9.8%
4) Other Local Revenue		8600-8799	5,004,292.40	3,145,261.27	8,149,553.67	5,789,510.00	3,338,157.00	9,127,667.00	12.0%
5) TOTAL, REVENUES			318,982,314.79	57,217,549.91	376,199,864.70	347,248,264.00	58,653,850.00	405,902,114.00	7.9%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999		150,676,404.94	79,295,371.69	229,971,776.63	170,474,253.00	86,512,443.00	256,986,696.00	11.7%
2) Instruction - Related Services	2000-2999		24,409,210.74	5,163,775.04	29,572,985.78	24,941,393.00	4,508,010.00	29,449,403.00	-0.4%
3) Pupil Services	3000-3999		27,619,002.07	6,537,653.95	34,156,656.02	28,635,261.00	6,895,108.00	35,530,369.00	4.0%
4) Ancillary Services	4000-4999		5,135,228.54	931,982.95	6,067,211.49	5,171,490.00	932,955.00	6,104,445.00	0.6%
5) Community Services	5000-5999		546,868.01	101,655.38	648,523.39	639,399.00	104,815.00	744,214.00	14.8%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		16,113,306.13	975,696.06	17,089,002.19	20,523,762.00	1,352,436.00	21,876,198.00	28.0%
8) Plant Services	8000-8999		24,973,782.96	8,943,695.49	33,917,478.45	28,406,746.00	18,621,015.00	47,027,761.00	38.7%
9) Other Outgo	9000-9999	Except 7600-7699	4,803,418.89	1,173,550.96	5,976,969.85	5,484,141.00	1,350,000.00	6,834,141.00	14.3%
10) TOTAL, EXPENDITURES			254,277,222.28	103,123,381.52	357,400,603.80	284,276,445.00	120,276,782.00	404,553,227.00	13.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			64,705,092.51	(45,905,831.61)	18,799,260.90	62,971,819.00	(61,622,932.00)	1,348,887.00	-92.8%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	3,261,087.00	0.00	3,261,087.00	0.00	0.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(48,757,023.98)	48,757,023.98	0.00	(53,937,387.00)	53,937,387.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(45,495,936.98)	47,257,023.98	1,761,087.00	(53,937,387.00)	52,437,387.00	(1,500,000.00)	-185.2%

Description	Function Codes	Object Codes	2017-18 Unaudited Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			19,209,155.53	1,351,192.37	20,560,347.90	9,034,432.00	(9,185,545.00)	(151,113.00)	-100.7%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	58,134,892.97	11,882,811.67	70,017,704.64	77,344,048.50	13,234,004.04	90,578,052.54	29.4%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			58,134,892.97	11,882,811.67	70,017,704.64	77,344,048.50	13,234,004.04	90,578,052.54	29.4%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			58,134,892.97	11,882,811.67	70,017,704.64	77,344,048.50	13,234,004.04	90,578,052.54	29.4%
2) Ending Balance, June 30 (E + F1e)			77,344,048.50	13,234,004.04	90,578,052.54	86,378,480.50	4,048,459.04	90,426,939.54	-0.2%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	155,000.00	0.00	155,000.00	155,000.00	0.00	155,000.00	0.0%
Stores		9712	599,731.72	0.00	599,731.72	450,000.00	0.00	450,000.00	-25.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	13,234,004.04	13,234,004.04	0.00	4,048,459.72	4,048,459.72	-69.4%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments (by Resource/Object)		9780	36,688,290.00	0.00	36,688,290.00	37,358,555.00	0.00	37,358,555.00	1.8%
APGA 1% Raise	0000	9780	85,020.00		85,020.00				
Operations Trucks	0000	9780	150,000.00		150,000.00				
2017-18 Special Projects Reserve	0000	9780	200,000.00		200,000.00				
Marquee/Shade Structure (17/18 C/O)	0000	9780	230,000.00		230,000.00				
2017-18 Site Carryover	0000	9780	249,208.00		249,208.00				
2017-18 S & C (CCTR 0009 C/O)	0000	9780	906,730.00		906,730.00				
2017-18 Supplemental/Concentration F	0000	9780	2,008,925.00		2,008,925.00				
Loara and Cypress Pools	0000	9780	2,400,000.00		2,400,000.00				
2017-18 One-Time Discretionary Funds	0000	9780	3,541,990.00		3,541,990.00				
Additional 3% Reserve	0000	9780	11,007,151.00		11,007,151.00				
2016-17 One-Time Discretionary Funds	0000	9780	15,909,266.00		15,909,266.00				
Operations Trucks	0000	9780				150,000.00		150,000.00	
APGA 1% Raise	0000	9780				171,371.00		171,371.00	
2017-18 One-Time Discretionary Funds	0000	9780				750,000.00		750,000.00	
2017-18 Supplemental/Concentration F	0000	9780				2,008,925.00		2,008,925.00	
2018-19 Supplemental/Concentration F	0000	9780				2,216,829.00		2,216,829.00	
2016-17 One-Time Discretionary Funds	0000	9780				10,000,000.00		10,000,000.00	
2018-19 One-Time Discretionary Funds	0000	9780				10,038,340.00		10,038,340.00	
Additional 3% Reserve	0000	9780				12,023,090.00		12,023,090.00	
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	10,767,019.00	0.00	10,767,019.00	12,181,697.00	0.00	12,181,697.00	13.1%
Unassigned/Unappropriated Amount		9790	29,134,007.78	0.00	29,134,007.78	36,233,228.50	(0.68)	36,233,227.82	24.4%

<u>Resource</u>	<u>Description</u>	<u>2017-18 Unaudited Actuals</u>	<u>2018-19 Budget</u>
6230	California Clean Energy Jobs Act	6,679,991.32	0.00
6300	Lottery: Instructional Materials	288,591.91	0.91
7338	College Readiness Block Grant	1,118,426.43	0.43
8150	Ongoing & Major Maintenance Account (RMA: Education Code Secti	4,984,357.71	4,014,999.71
9010	Other Restricted Local	162,636.67	33,458.67
Total, Restricted Balance		<u>13,234,004.04</u>	<u>4,048,459.72</u>

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	20,450,955.03	21,588,149.00	5.6%
3) Other State Revenue		8300-8599	1,461,930.94	1,490,808.00	2.0%
4) Other Local Revenue		8600-8799	2,562,249.87	2,644,510.00	3.2%
5) TOTAL, REVENUES			24,475,135.84	25,723,467.00	5.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	8,556,986.26	8,697,209.00	1.6%
3) Employee Benefits		3000-3999	4,251,426.02	4,295,014.00	1.0%
4) Books and Supplies		4000-4999	10,854,108.31	11,994,793.00	10.5%
5) Services and Other Operating Expenditures		5000-5999	576,256.49	690,775.00	19.9%
6) Capital Outlay		6000-6999	291,474.33	175,000.00	-40.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			24,530,251.41	25,852,791.00	5.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(55,115.57)	(129,324.00)	134.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(55,115.57)	(129,324.00)	134.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	8,885,628.07	8,830,512.50	-0.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			8,885,628.07	8,830,512.50	-0.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			8,885,628.07	8,830,512.50	-0.6%
2) Ending Balance, June 30 (E + F1e)			8,830,512.50	8,701,188.50	-1.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	169,677.39	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			8,660,835.11	8,701,188.50	0.5%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	7,016,146.24		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	2,986,371.08		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	169,677.39		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			10,172,194.71		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	319,845.50		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	919,082.16		
4) Current Loans		9640			
5) Unearned Revenue		9650	102,754.53		
6) TOTAL, LIABILITIES			1,341,682.19		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			8,830,512.52		

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	20,450,955.03	19,960,198.00	-2.4%
Donated Food Commodities		8221	0.00	1,627,951.00	New
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			20,450,955.03	21,588,149.00	5.6%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	1,461,930.94	1,490,808.00	2.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			1,461,930.94	1,490,808.00	2.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	2,163,644.01	2,345,775.00	8.4%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	398,605.86	298,735.00	-25.1%
TOTAL, OTHER LOCAL REVENUE			2,562,249.87	2,644,510.00	3.2%
TOTAL, REVENUES			24,475,135.84	25,723,467.00	5.1%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	7,606,546.99	7,739,267.00	1.7%
Classified Supervisors' and Administrators' Salaries		2300	508,289.33	501,710.00	-1.3%
Clerical, Technical and Office Salaries		2400	442,149.94	456,232.00	3.2%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			8,556,986.26	8,697,209.00	1.6%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	1,028,588.28	1,022,423.00	-0.6%
OASDI/Medicare/Alternative		3301-3302	647,013.21	681,076.00	5.3%
Health and Welfare Benefits		3401-3402	2,373,169.20	2,385,542.00	0.5%
Unemployment Insurance		3501-3502	4,301.27	4,475.00	4.0%
Workers' Compensation		3601-3602	198,354.06	201,498.00	1.6%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			4,251,426.02	4,295,014.00	1.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	502,365.01	510,000.00	1.5%
Noncapitalized Equipment		4400	121,061.73	110,000.00	-9.1%
Food		4700	10,230,681.57	11,374,793.00	11.2%
TOTAL, BOOKS AND SUPPLIES			10,854,108.31	11,994,793.00	10.5%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	16,658.02	16,000.00	-4.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	315,920.87	0.00	-100.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	72,987.87	475,000.00	550.8%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	148,557.76	175,550.00	18.2%
Communications		5900	22,131.97	24,225.00	9.5%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			576,256.49	690,775.00	19.9%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	291,474.33	175,000.00	-40.0%
TOTAL, CAPITAL OUTLAY			291,474.33	175,000.00	-40.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			24,530,251.41	25,852,791.00	5.4%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Function

Description	Function Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	20,450,955.03	21,588,149.00	5.6%
3) Other State Revenue		8300-8599	1,461,930.94	1,490,808.00	2.0%
4) Other Local Revenue		8600-8799	2,562,249.87	2,644,510.00	3.2%
5) TOTAL, REVENUES			24,475,135.84	25,723,467.00	5.1%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		23,922,856.21	25,852,791.00	8.1%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		607,395.20	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			24,530,251.41	25,852,791.00	5.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(55,115.57)	(129,324.00)	134.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(55,115.57)	(129,324.00)	134.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	8,885,628.07	8,830,512.50	-0.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			8,885,628.07	8,830,512.50	-0.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			8,885,628.07	8,830,512.50	-0.6%
2) Ending Balance, June 30 (E + F1e)			8,830,512.50	8,701,188.50	-1.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	169,677.39	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			8,660,835.11	8,701,188.50	0.5%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2017-18 Unaudited Actuals	2018-19 Budget
5310	Child Nutrition: School Programs (e.g., School Lunch, School	8,660,835.11	8,701,188.50
Total, Restricted Balance		<u>8,660,835.11</u>	<u>8,701,188.50</u>

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	44,298.32	20,000.00	-54.9%
5) TOTAL, REVENUES			44,298.32	20,000.00	-54.9%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	2,098.77	2,000.00	-4.7%
6) Capital Outlay		6000-6999	0.00	5,170,000.00	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			2,098.77	5,172,000.00	246330.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)					
			42,199.55	(5,152,000.00)	-12308.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	1,500,000.00	1,500,000.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,500,000.00	1,500,000.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,542,199.55	(3,652,000.00)	-336.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,647,022.20	5,189,221.75	42.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,647,022.20	5,189,221.75	42.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,647,022.20	5,189,221.75	42.3%
2) Ending Balance, June 30 (E + F1e)			5,189,221.75	1,537,221.75	-70.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	5,189,221.75	1,537,221.75	-70.4%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	3,684,411.01		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	5,000.25		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	1,500,000.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			5,189,411.26		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	189.51		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			189.51		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			5,189,221.75		

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
OTHER STATE REVENUE					
All Other State Revenue					
		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction					
		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies					
		8631	0.00	0.00	0.0%
Interest					
		8660	44,298.32	20,000.00	-54.9%
Net Increase (Decrease) in the Fair Value of Investments					
		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue					
		8699	0.00	0.00	0.0%
All Other Transfers In from All Others					
		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			44,298.32	20,000.00	-54.9%
TOTAL, REVENUES			44,298.32	20,000.00	-54.9%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	2,098.77	2,000.00	-4.7%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,098.77	2,000.00	-4.7%
CAPITAL OUTLAY					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	5,170,000.00	New
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	5,170,000.00	New
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			2,098.77	5,172,000.00	246330.1%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	1,500,000.00	1,500,000.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			1,500,000.00	1,500,000.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			1,500,000.00	1,500,000.00	0.0%

Description	Function Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	44,298.32	20,000.00	-54.9%
5) TOTAL, REVENUES			44,298.32	20,000.00	-54.9%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		2,098.77	5,172,000.00	246330.1%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			2,098.77	5,172,000.00	246330.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)					
			42,199.55	(5,152,000.00)	-12308.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	1,500,000.00	1,500,000.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,500,000.00	1,500,000.00	0.0%

Description	Function Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,542,199.55	(3,652,000.00)	-336.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,647,022.20	5,189,221.75	42.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,647,022.20	5,189,221.75	42.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,647,022.20	5,189,221.75	42.3%
2) Ending Balance, June 30 (E + F1e)			5,189,221.75	1,537,221.75	-70.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	5,189,221.75	1,537,221.75	-70.4%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

<u>Resource</u>	<u>Description</u>	<u>2017-18 Unaudited Actuals</u>	<u>2018-19 Budget</u>
	Total, Restricted Balance	0.00	0.00

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	617,498.61	300,000.00	-51.4%
5) TOTAL, REVENUES			617,498.61	300,000.00	-51.4%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	198,402.97	200,423.00	1.0%
3) Employee Benefits		3000-3999	78,324.40	84,761.00	8.2%
4) Books and Supplies		4000-4999	3,306,205.96	2,500,000.00	-24.4%
5) Services and Other Operating Expenditures		5000-5999	864,430.77	20,000.00	-97.7%
6) Capital Outlay		6000-6999	12,652,051.86	93,865,266.00	641.9%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			17,099,415.96	96,670,450.00	465.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(16,481,917.35)	(96,370,450.00)	484.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	83,000,000.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			83,000,000.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			66,518,082.65	(96,370,450.00)	-244.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	31,277,280.09	97,795,362.74	212.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			31,277,280.09	97,795,362.74	212.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			31,277,280.09	97,795,362.74	212.7%
2) Ending Balance, June 30 (E + F1e)			97,795,362.74	1,424,912.74	-98.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	97,795,362.74	1,424,912.74	-98.5%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	103,700,341.65		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	143,644.96		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	1,318.32		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			103,845,304.93		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	6,041,421.14		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	8,521.05		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			6,049,942.19		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			97,795,362.74		

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll					
		8615	0.00	0.00	0.0%
Unsecured Roll					
		8616	0.00	0.00	0.0%
Prior Years' Taxes					
		8617	0.00	0.00	0.0%
Supplemental Taxes					
		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes					
		8621	0.00	0.00	0.0%
Other					
		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction					
		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes					
		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies					
		8631	0.00	0.00	0.0%
Leases and Rentals					
		8650	7.00	0.00	-100.0%
Interest					
		8660	617,491.61	300,000.00	-51.4%
Net Increase (Decrease) in the Fair Value of Investments					
		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue					
		8699	0.00	0.00	0.0%
All Other Transfers In from All Others					
		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			617,498.61	300,000.00	-51.4%
TOTAL, REVENUES			617,498.61	300,000.00	-51.4%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	412.81	0.00	-100.0%
Classified Supervisors' and Administrators' Salaries		2300	197,990.16	200,423.00	1.2%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			198,402.97	200,423.00	1.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	30,749.76	36,200.00	17.7%
OASDI/Medicare/Alternative		3301-3302	14,249.20	15,332.00	7.6%
Health and Welfare Benefits		3401-3402	28,673.49	28,529.00	-0.5%
Unemployment Insurance		3501-3502	98.55	100.00	1.5%
Workers' Compensation		3601-3602	4,553.40	4,600.00	1.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			78,324.40	84,761.00	8.2%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	2,084,463.35	0.00	-100.0%
Noncapitalized Equipment		4400	1,221,742.61	2,500,000.00	104.6%
TOTAL, BOOKS AND SUPPLIES			3,306,205.96	2,500,000.00	-24.4%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	240.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	864,190.77	20,000.00	-97.7%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			864,430.77	20,000.00	-97.7%
CAPITAL OUTLAY					
Land		6100	5,189,993.41	9,600,000.00	85.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	7,408,183.01	84,265,266.00	1037.5%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	53,875.44	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			12,652,051.86	93,865,266.00	641.9%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			17,099,415.96	96,670,450.00	465.3%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	83,000,000.00	0.00	-100.0%
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			83,000,000.00	0.00	-100.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES					
(a - b + c - d + e)			83,000,000.00	0.00	-100.0%

Description	Function Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	617,498.61	300,000.00	-51.4%
5) TOTAL, REVENUES			617,498.61	300,000.00	-51.4%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		16,262,681.78	96,670,450.00	494.4%
9) Other Outgo	9000-9999	Except 7600-7699	836,734.18	0.00	-100.0%
10) TOTAL, EXPENDITURES			17,099,415.96	96,670,450.00	465.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(16,481,917.35)	(96,370,450.00)	484.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	83,000,000.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			83,000,000.00	0.00	-100.0%

Description	Function Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			66,518,082.65	(96,370,450.00)	-244.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	31,277,280.09	97,795,362.74	212.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			31,277,280.09	97,795,362.74	212.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			31,277,280.09	97,795,362.74	212.7%
2) Ending Balance, June 30 (E + F1e)			97,795,362.74	1,424,912.74	-98.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	97,795,362.74	1,424,912.74	-98.5%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

<u>Resource</u>	<u>Description</u>	<u>2017-18 Unaudited Actuals</u>	<u>2018-19 Budget</u>
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	4,596,963.88	4,499,015.00	-2.1%
5) TOTAL, REVENUES			4,596,963.88	4,499,015.00	-2.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	10,065.09	25,513.00	153.5%
3) Employee Benefits		3000-3999	995.77	12,592.00	1164.5%
4) Books and Supplies		4000-4999	24,112.97	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	83,475.27	13,000.00	-84.4%
6) Capital Outlay		6000-6999	1,328,589.83	16,050,000.00	1108.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,447,238.93	16,101,105.00	1012.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)					
			3,149,724.95	(11,602,090.00)	-468.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	248,981.75	248,982.00	0.0%
b) Transfers Out		7600-7629	2,767,693.01	2,144,521.00	-22.5%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(2,518,711.26)	(1,895,539.00)	-24.7%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			631,013.69	(13,497,629.00)	-2239.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	26,416,428.70	27,047,442.39	2.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			26,416,428.70	27,047,442.39	2.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			26,416,428.70	27,047,442.39	2.4%
2) Ending Balance, June 30 (E + F1e)			27,047,442.39	13,549,813.39	-49.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	27,047,442.39	13,549,813.39	-49.9%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	22,797,986.59		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	4,659,757.35		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	30,558.34		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	4.97		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			27,488,307.25		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	439,869.09		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	995.77		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			440,864.86		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			27,047,442.39		

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction					
		8625	3,100,676.93	3,378,015.00	8.9%
Penalties and Interest from Delinquent Non-LCFF Taxes					
		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	448,450.76	351,000.00	-21.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	1,047,836.19	770,000.00	-26.5%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			4,596,963.88	4,499,015.00	-2.1%
TOTAL, REVENUES			4,596,963.88	4,499,015.00	-2.1%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	10,065.09	0.00	-100.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	25,513.00	New
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			10,065.09	25,513.00	153.5%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	4,608.00	New
OASDI/Medicare/Alternative		3301-3302	759.80	1,952.00	156.9%
Health and Welfare Benefits		3401-3402	0.00	5,400.00	New
Unemployment Insurance		3501-3502	4.97	13.00	161.6%
Workers' Compensation		3601-3602	231.00	619.00	168.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			995.77	12,592.00	1164.5%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	1,241.47	0.00	-100.0%
Noncapitalized Equipment		4400	22,871.50	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			24,112.97	0.00	-100.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	800.00	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	82,675.27	13,000.00	-84.3%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			83,475.27	13,000.00	-84.4%
CAPITAL OUTLAY					
Land		6100	11,133.27	0.00	-100.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	1,317,456.56	16,050,000.00	1118.3%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			1,328,589.83	16,050,000.00	1108.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			1,447,238.93	16,101,105.00	1012.5%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	248,981.75	248,982.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			248,981.75	248,982.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	2,767,693.01	2,144,521.00	-22.5%
(b) TOTAL, INTERFUND TRANSFERS OUT			2,767,693.01	2,144,521.00	-22.5%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(2,518,711.26)	(1,895,539.00)	81.7%

Unaudited Actuals
Capital Facilities Fund
Expenditures by Function

Description	Function Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	4,596,963.88	4,499,015.00	-2.1%
5) TOTAL, REVENUES			4,596,963.88	4,499,015.00	-2.1%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		76,630.45	13,000.00	-83.0%
8) Plant Services	8000-8999		1,370,608.48	16,088,105.00	1073.8%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			1,447,238.93	16,101,105.00	1012.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			3,149,724.95	(11,602,090.00)	-468.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	248,981.75	248,982.00	0.0%
b) Transfers Out		7600-7629	2,767,693.01	2,144,521.00	-22.5%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(2,518,711.26)	(1,895,539.00)	-24.7%

Description	Function Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			631,013.69	(13,497,629.00)	-2239.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	26,416,428.70	27,047,442.39	2.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			26,416,428.70	27,047,442.39	2.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			26,416,428.70	27,047,442.39	2.4%
2) Ending Balance, June 30 (E + F1e)			27,047,442.39	13,549,813.39	-49.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	27,047,442.39	13,549,813.39	-49.9%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

<u>Resource</u>	<u>Description</u>	<u>2017-18 Unaudited Actuals</u>	<u>2018-19 Budget</u>
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,082.66	500.00	-53.8%
5) TOTAL, REVENUES			1,082.66	500.00	-53.8%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	75.00	New
6) Capital Outlay		6000-6999	142,569.39	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			142,569.39	75.00	-99.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(141,486.73)	425.00	-100.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(141,486.73)	425.00	-100.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	141,692.09	205.36	-99.9%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			141,692.09	205.36	-99.9%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			141,692.09	205.36	-99.9%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Items					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	205.36	630.36	207.0%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments					
		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	181.91		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	24.38		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			206.29		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.93		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.93		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			205.36		

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	1,082.66	500.00	-53.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,082.66	500.00	-53.8%
TOTAL, REVENUES			1,082.66	500.00	-53.8%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	75.00	New
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	75.00	New
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	142,569.39	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			142,569.39	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			142,569.39	75.00	-99.9%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,082.66	500.00	-53.8%
5) TOTAL, REVENUES			1,082.66	500.00	-53.8%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		142,569.39	75.00	-99.9%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			142,569.39	75.00	-99.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(141,486.73)	425.00	-100.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(141,486.73)	425.00	-100.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	141,692.09	205.36	-99.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			141,692.09	205.36	-99.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			141,692.09	205.36	-99.9%
2) Ending Balance, June 30 (E + F1e)			205.36	630.36	207.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	205.36	630.36	207.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

<u>Resource</u>	<u>Description</u>	<u>2017-18 Unaudited Actuals</u>	<u>2018-19 Budget</u>
7710	State School Facilities Projects	205.36	630.36
Total, Restricted Balance		<u>205.36</u>	<u>630.36</u>

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	390,057.74	300,000.00	-23.1%
5) TOTAL, REVENUES			390,057.74	300,000.00	-23.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	18,413.35	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	18,817.77	18,700.00	-0.6%
6) Capital Outlay		6000-6999	331,769.60	30,064,723.00	8961.9%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	2,438,195.53	1,853,057.00	-24.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			2,807,196.25	31,936,480.00	1037.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(2,417,138.51)	(31,636,480.00)	1208.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	2,518,711.26	1,895,539.00	-24.7%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			2,518,711.26	1,895,539.00	-24.7%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			101,572.75	(29,740,941.00)	-29380.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	30,142,048.40	30,243,621.15	0.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			30,142,048.40	30,243,621.15	0.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			30,142,048.40	30,243,621.15	0.3%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	30,243,621.15	502,680.15	-98.3%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	30,142,014.13		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	80,679.01		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	40,891.11		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			30,263,584.25		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	19,963.10		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			19,963.10		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			30,243,621.15		

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	390,057.74	300,000.00	-23.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			390,057.74	300,000.00	-23.1%
TOTAL, REVENUES			390,057.74	300,000.00	-23.1%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	18,413.35	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			18,413.35	0.00	-100.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	18,817.77	18,700.00	-0.6%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			18,817.77	18,700.00	-0.6%
CAPITAL OUTLAY					
Land		6100	0.00	14,325,000.00	New
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	268,657.60	14,900,000.00	5446.1%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	63,112.00	839,723.00	1230.5%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			331,769.60	30,064,723.00	8961.9%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	1,448,195.53	1,308,057.00	-9.7%
Other Debt Service - Principal		7439	990,000.00	545,000.00	-44.9%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			2,438,195.53	1,853,057.00	-24.0%
TOTAL, EXPENDITURES			2,807,196.25	31,936,480.00	1037.7%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	2,518,711.26	1,895,539.00	-24.7%
(a) TOTAL, INTERFUND TRANSFERS IN			2,518,711.26	1,895,539.00	-24.7%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			2,518,711.26	1,895,539.00	-24.7%

Description	Function Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	390,057.74	300,000.00	-23.1%
5) TOTAL, REVENUES			390,057.74	300,000.00	-23.1%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		369,000.72	30,083,423.00	8052.7%
9) Other Outgo	9000-9999	Except 7600-7699	2,438,195.53	1,853,057.00	-24.0%
10) TOTAL, EXPENDITURES			2,807,196.25	31,936,480.00	1037.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(2,417,138.51)	(31,636,480.00)	1208.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	2,518,711.26	1,895,539.00	-24.7%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			2,518,711.26	1,895,539.00	-24.7%

Description	Function Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			101,572.75	(29,740,941.00)	-29380.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	30,142,048.40	30,243,621.15	0.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			30,142,048.40	30,243,621.15	0.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			30,142,048.40	30,243,621.15	0.3%
2) Ending Balance, June 30 (E + F1e)			30,243,621.15	502,680.15	-98.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	30,243,621.15	502,680.15	-98.3%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

<u>Resource</u>	<u>Description</u>	<u>2017-18 Unaudited Actuals</u>	<u>2018-19 Budget</u>
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	57,778.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	10,287,888.00	18,149,846.00	76.4%
5) TOTAL, REVENUES			10,345,666.00	18,149,846.00	75.4%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	18,405,369.00	13,449,182.00	-26.9%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			18,405,369.00	13,449,182.00	-26.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(8,059,703.00)	4,700,664.00	-158.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	4,012,882.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			4,012,882.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(4,046,821.00)	4,700,664.00	-216.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	16,953,191.00	12,921,079.00	-23.8%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			16,953,191.00	12,921,079.00	-23.8%
d) Other Restatements					
		9795	14,709.00	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			16,967,900.00	12,921,079.00	-23.8%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Items					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	12,921,079.00	17,621,743.00	36.4%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments					
		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	12,895,052.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	26,027.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			12,921,079.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			12,921,079.00		

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Voted Indebtedness Levies					
Homeowners' Exemptions		8571	57,778.00	0.00	-100.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			57,778.00	0.00	-100.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes Voted Indebtedness Levies					
Secured Roll		8611	9,175,166.00	17,753,227.00	93.5%
Unsecured Roll		8612	609,671.00	0.00	-100.0%
Prior Years' Taxes		8613	242,486.00	141,049.00	-41.8%
Supplemental Taxes		8614	186,264.00	191,296.00	2.7%
Penalties and Interest from Delinquent Non-LCFF Taxes					
Interest		8660	74,301.00	64,274.00	-13.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			10,287,888.00	18,149,846.00	76.4%
TOTAL, REVENUES			10,345,666.00	18,149,846.00	75.4%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Bond Redemptions		7433	13,135,000.00	5,965,000.00	-54.6%
Bond Interest and Other Service Charges		7434	5,270,369.00	7,484,182.00	42.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			18,405,369.00	13,449,182.00	-26.9%
TOTAL, EXPENDITURES			18,405,369.00	13,449,182.00	-26.9%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	4,012,882.00	0.00	-100.0%
(c) TOTAL, SOURCES			4,012,882.00	0.00	-100.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			4,012,882.00	0.00	-100.0%

Description	Function Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	57,778.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	10,287,888.00	18,149,846.00	76.4%
5) TOTAL, REVENUES			10,345,666.00	18,149,846.00	75.4%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	18,405,369.00	13,449,182.00	-26.9%
10) TOTAL, EXPENDITURES			18,405,369.00	13,449,182.00	-26.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(8,059,703.00)	4,700,664.00	-158.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	4,012,882.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			4,012,882.00	0.00	-100.0%

Description	Function Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(4,046,821.00)	4,700,664.00	-216.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	16,953,191.00	12,921,079.00	-23.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			16,953,191.00	12,921,079.00	-23.8%
d) Other Restatements		9795	14,709.00	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			16,967,900.00	12,921,079.00	-23.8%
2) Ending Balance, June 30 (E + F1e)			12,921,079.00	17,621,743.00	36.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			12,921,079.00	17,621,743.00	36.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

<u>Resource</u>	<u>Description</u>	<u>2017-18 Unaudited Actuals</u>	<u>2018-19 Budget</u>
9010	Other Restricted Local	12,921,079.00	17,621,743.00
Total, Restricted Balance		<u>12,921,079.00</u>	<u>17,621,743.00</u>

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	53,619,773.69	54,664,370.00	1.9%
5) TOTAL, REVENUES			53,619,773.69	54,664,370.00	1.9%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	49,675,080.95	54,793,370.00	10.3%
6) Depreciation		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			49,675,080.95	54,793,370.00	10.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			3,944,692.74	(129,000.00)	-103.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			3,944,692.74	(129,000.00)	-103.3%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	12,851,425.78	16,796,118.52	30.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			12,851,425.78	16,796,118.52	30.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			12,851,425.78	16,796,118.52	30.7%
2) Ending Net Position, June 30 (E + F1e)			16,796,118.52	16,667,118.52	-0.8%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	16,796,118.52	16,667,118.52	-0.8%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	21,140,633.72		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	3,200,000.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	91,108.18		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets					
a) Land		9410	0.00		
b) Land Improvements		9420	0.00		
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	0.00		
e) Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
10) TOTAL, ASSETS			24,431,741.90		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
I. LIABILITIES					
1) Accounts Payable		9500	7,635,623.38		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Net Pension Liability		9663	0.00		
b) Total/Net OPEB Liability		9664	0.00		
c) Compensated Absences		9665	0.00		
d) COPs Payable		9666	0.00		
e) Capital Leases Payable		9667	0.00		
f) Lease Revenue Bonds Payable		9668	0.00		
g) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			7,635,623.38		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. NET POSITION					
Net Position, June 30					
(must agree with line F2) (G10 + H2) - (I7 + J2)			16,796,118.52		

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
OTHER STATE REVENUE					
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	265,300.00	240,500.00	-9.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
In-District Premiums/ Contributions		8674	51,442,116.00	53,412,870.00	3.8%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	1,912,357.69	1,011,000.00	-47.1%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			53,619,773.69	54,664,370.00	1.9%
TOTAL, REVENUES			53,619,773.69	54,664,370.00	1.9%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	13,159,153.65	3,588,590.00	-72.7%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	36,515,927.30	51,204,780.00	40.2%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			49,675,080.95	54,793,370.00	10.3%
DEPRECIATION					
Depreciation Expense		6900	0.00	0.00	0.0%
TOTAL, DEPRECIATION			0.00	0.00	0.0%
TOTAL, EXPENSES			49,675,080.95	54,793,370.00	10.3%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	53,619,773.69	54,664,370.00	1.9%
5) TOTAL, REVENUES			53,619,773.69	54,664,370.00	1.9%
B. EXPENSES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		49,675,080.95	54,793,370.00	10.3%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENSES			49,675,080.95	54,793,370.00	10.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			3,944,692.74	(129,000.00)	-103.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			3,944,692.74	(129,000.00)	-103.3%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	12,851,425.78	16,796,118.52	30.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			12,851,425.78	16,796,118.52	30.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			12,851,425.78	16,796,118.52	30.7%
2) Ending Net Position, June 30 (E + F1e)			16,796,118.52	16,667,118.52	-0.8%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	16,796,118.52	16,667,118.52	-0.8%

Resource	Description	2017-18 Unaudited Actuals	2018-19 Budget
	Total, Restricted Net Position	0.00	0.00

Description	Object Codes	2017-18 Unaudited Actuals
A. ASSETS		
1) Cash		
a) in County Treasury	9110	2,414.46
1) Fair Value Adjustment to Cash in County Treasury	9111	0.00
b) in Banks	9120	0.00
c) Collections Awaiting Deposit	9140	0.00
2) Investments	9150	0.00
3) Accounts Receivable	9200	6,148.42
4) Due from Other Funds	9310	0.00
5) TOTAL, ASSETS (Must equal B3)		8,562.88
B. LIABILITIES		
1) Due to Other Funds	9610	8,562.88
2) Due to Student Groups/Other Agencies	9620	0.00
3) TOTAL, LIABILITIES (Must equal A5)		8,562.88

Description	2017-18 Unaudited Actuals			2018-19 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	29,252.24	29,121.23	29,473.17	29,088.52	29,088.52	29,269.36
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	29,252.24	29,121.23	29,473.17	29,088.52	29,088.52	29,269.36
5. District Funded County Program ADA						
a. County Community Schools	296.84	380.12	296.84	335.06	335.06	335.06
b. Special Education-Special Day Class	21.06	20.83	21.06	27.81	27.81	27.81
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	317.90	400.95	317.90	362.87	362.87	362.87
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	29,570.14	29,522.18	29,791.07	29,451.39	29,451.39	29,632.23
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2017-18 Unaudited Actuals			2018-19 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.00
2. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.00
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.00
4. Adults in Correctional Facilities						
5. County Operations Grant ADA						
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2017-18 Unaudited Actuals			2018-19 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools. Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA						
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.00
3. Charter School Funded County Program ADA						
a. County Community Schools	18.62	17.48	18.62	18.62	18.62	18.62
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	18.62	17.48	18.62	18.62	18.62	18.62
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	18.62	17.48	18.62	18.62	18.62	18.62
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA						
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.00
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0.00
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	18.62	17.48	18.62	18.62	18.62	18.62

Unaudited Actuals
2017-18 Unaudited Actuals
Schedule of Capital Assets

30 66431 0000000
Form ASSET

Anaheim Union High
Orange County

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
Governmental Activities:						
Capital assets not being depreciated:						
Land	9,063,222.00		9,063,222.00			9,063,222.00
Work in Progress	16,403,933.00	759,177.00	17,163,110.00	14,441,954.00		31,605,064.00
Total capital assets not being depreciated	25,467,155.00	759,177.00	26,226,332.00	14,441,954.00	0.00	40,668,286.00
Capital assets being depreciated:						
Land Improvements	23,774,925.00		23,774,925.00	14,900.00		23,789,825.00
Buildings	367,698,065.00		367,698,065.00	104,537.00	151,210.00	367,651,392.00
Equipment	23,649,384.00	(5,057.00)	23,644,327.00	3,791,840.00	1,160,672.00	26,275,495.00
Total capital assets being depreciated	415,122,374.00	(5,057.00)	415,117,317.00	3,911,277.00	1,311,882.00	417,716,712.00
Accumulated Depreciation for:						
Land Improvements	(19,103,525.00)		(19,103,525.00)	339,858.00		(18,763,667.00)
Buildings	(123,037,237.00)		(123,037,237.00)	7,154,569.00	138,859.00	(116,021,527.00)
Equipment	(13,160,379.00)		(13,160,379.00)	1,342,113.00	1,155,274.00	(12,973,540.00)
Total accumulated depreciation	(155,301,141.00)	0.00	(155,301,141.00)	8,836,540.00	1,294,133.00	(147,758,734.00)
Total capital assets being depreciated, net	259,821,233.00	(5,057.00)	259,816,176.00	12,747,817.00	2,606,015.00	269,957,978.00
Governmental activity capital assets, net	285,288,388.00	754,120.00	286,042,508.00	27,189,771.00	2,606,015.00	310,626,264.00
Business-Type Activities:						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	148,614,662.10	301	1,196,344.74	303	147,418,317.36	305	5,205,723.24		307	142,212,594.12	309
2000 - Classified Salaries	54,833,557.89	311	746,321.09	313	54,087,236.80	315	4,329,791.89		317	49,757,444.91	319
3000 - Employee Benefits	104,844,267.22	321	3,285,384.29	323	101,558,882.93	325	2,523,861.03		327	99,035,021.90	329
4000 - Books, Supplies Equip Replace. (6500)	10,479,691.07	331	48,828.13	333	10,430,862.94	335	2,486,955.77		337	7,943,907.17	339
5000 - Services. . . & 7300 - Indirect Costs	28,845,715.50	341	1,456,064.10	343	27,389,651.40	345	1,631,351.58		347	25,758,299.82	349
TOTAL					340,884,951.43	365			TOTAL	324,707,267.92	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)		Object	EDP No.
1.	Teacher Salaries as Per EC 41011.	1100	375
2.	Salaries of Instructional Aides Per EC 41011.	2100	380
3.	STRS.	3101 & 3102	382
4.	PERS.	3201 & 3202	383
5.	OASDI - Regular, Medicare and Alternative.	3301 & 3302	384
6.	Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans).	3401 & 3402	385
7.	Unemployment Insurance.	3501 & 3502	390
8.	Workers' Compensation Insurance.	3601 & 3602	392
9.	OPEB, Active Employees (EC 41372).	3751 & 3752	396
10.	Other Benefits (EC 22310).	3901 & 3902	393
11.	SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10).		395
12.	Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2.		396
13a.	Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted).		396
b.	Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*.		396
14.	TOTAL SALARIES AND BENEFITS.		397
15.	Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372.		64.92%
16.	District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')		

PART III: DEFICIENCY AMOUNT	
A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.	
1.	Minimum percentage required (60% elementary, 55% unified, 50% high)
2.	Percentage spent by this district (Part II, Line 15)
3.	Percentage below the minimum (Part III, Line 1 minus Line 2)
4.	District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369).
5.	Deficiency Amount (Part III, Line 3 times Line 4)

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)	

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Unaudited Actuals
2017-18 Unaudited Actuals
Schedule of Long-Term Liabilities

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Form DEBT

Anaheim Union High
Orange County

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
Governmental Activities:							
General Obligation Bonds Payable	130,753,955.00	6,875,583.00	137,629,538.00	62,898,877.10		200,528,415.10	5,965,000.00
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable	39,595,000.00		39,595,000.00		990,000.00	38,605,000.00	545,000.00
Capital Leases Payable	408,637.00		408,637.00	3,261,087.00	387,634.52	3,282,089.48	393,337.89
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt	28,266,257.43	(1,817,508.43)	26,448,749.00	358,000.00	3,191,019.00	23,615,730.00	3,121,019.00
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability	29,787,979.00	(584,728.00)	29,203,251.00			29,203,251.00	2,523,015.00
Compensated Absences Payable	1,546,689.00	210,169.00	1,756,858.00		27,755.97	1,729,102.03	
Governmental activities long-term liabilities	230,358,517.43	4,683,515.57	235,042,033.00	66,517,964.10	4,596,409.49	296,963,587.61	12,547,371.89
Business-Type Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Section I - Expenditures	Funds 01, 09, and 62			2017-18 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	358,900,603.80
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	17,434,331.93
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	546,868.01
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	3,805,740.17
3. Debt Service	All	9100	5400-5450, 5800, 7430- 7439	476,046.99
4. Other Transfers Out	All	9200	7200-7299	1,000,783.00
5. Interfund Transfers Out	All	9300	7600-7629	1,500,000.00
6. All Other Financing Uses	All	9100	7699	0.00
		9200	7651	
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	3,569,215.70
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				10,898,653.87
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	55,115.57
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				330,622,733.57

Section II - Expenditures Per ADA		2017-18 Annual ADA/ Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)		29,539.66
B. Expenditures per ADA (Line I.E divided by Line II.A)		11,192.50
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)	Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	329,207,932.23	11,048.73
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	329,207,932.23	11,048.73
B. Required effort (Line A.2 times 90%)	296,287,139.01	9,943.86
C. Current year expenditures (Line I.E and Line II.B)	330,622,733.57	11,192.50
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2019-20 may be reduced by the lower of the two percentages)	0.00%	0.00%

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)		
Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

	2017-18 Calculations			2018-19 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
A. PRIOR YEAR DATA (2016-17 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	2016-17 Actual			2017-18 Actual		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	184,941,012.22		184,941,012.22			189,981,917.95
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	29,865.38		29,865.38			29,588.76
ADJUSTMENTS TO PRIOR YEAR LIMIT	Adjustments to 2016-17			Adjustments to 2017-18		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA (2017-18 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)	2017-18 P2 Report			2018-19 P2 Estimate		
1. Total K-12 ADA (Form A, Line A6)	29,570.14		29,570.14	29,451.39		29,451.39
2. Total Charter Schools ADA (Form A, Line C9)	18.62		18.62	18.62		18.62
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			29,588.76			29,470.01
C. LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62)	2017-18 Actual			2018-19 Budget		
1. Homeowners' Exemption (Object 8021)	354,831.89		354,831.89	354,831.00		354,831.00
2. Timber Yield Tax (Object 8022)	8.01		8.01	5.00		5.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	59,583,467.87		59,583,467.87	59,840,593.00		59,840,593.00
5. Unsecured Roll Taxes (Object 8042)	1,911,168.88		1,911,168.88	1,778,035.00		1,778,035.00
6. Prior Years' Taxes (Object 8043)	715,053.20		715,053.20	712,472.00		712,472.00
7. Supplemental Taxes (Object 8044)	4,402,753.79		4,402,753.79	4,223,259.00		4,223,259.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	22,052,841.09		22,052,841.09	21,113,834.00		21,113,834.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	140.85		140.85	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	6,092,867.78		6,092,867.78	5,495,522.00		5,495,522.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	95,113,133.36	0.00	95,113,133.36	93,518,551.00	0.00	93,518,551.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	95,113,133.36	0.00	95,113,133.36	93,518,551.00	0.00	93,518,551.00

	2017-18 Calculations			2018-19 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
EXCLUDED APPROPRIATIONS						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			2,915,236.75			3,058,425.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			2,915,236.75			3,058,425.00
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	208,511,781.00		208,511,781.00	228,943,326.00		228,943,326.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	(1,630,664.00)		(1,630,664.00)	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	206,881,117.00	0.00	206,881,117.00	228,943,326.00	0.00	228,943,326.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	376,199,864.70		376,199,864.70	405,902,114.00		405,902,114.00
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	1,107,267.46		1,107,267.46	700,000.00		700,000.00
APPROPRIATIONS LIMIT CALCULATIONS						
D. PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			184,941,012.22			189,981,917.95
2. Inflation Adjustment			1.0369			1.0367
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			0.9907			0.9960
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			189,981,917.95			196,166,437.32
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			95,113,133.36			93,518,551.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			3,550,651.20			3,536,401.20
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			97,784,021.34			105,706,311.32
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			97,784,021.34			105,706,311.32
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			569,429.37			344,167.51
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			95,682,562.73			93,862,718.51
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			97,214,591.97			105,362,143.81
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			95,682,562.73			
b. State Subventions (Line D8)			97,214,591.97			
c. Less: Excluded Appropriations (Line C23)			2,915,236.75			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			189,981,917.95			

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 7200-7700, goals 0000 and 9000) 11,320,761.74
2. Contracted general administrative positions not paid through payroll
 - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. _____
 - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

B. Salaries and Benefits - All Other Activities

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 294,604,502.33

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 3.84%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. _____
Retain supporting documentation.

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 109,961.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

1. Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	10,328,416.60
2. Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	5,374,949.93
3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	82,199.16
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	1,291,152.48
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	109,961.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	16,966,757.17
9. Carry-Forward Adjustment (Part IV, Line F)	(649,715.54)
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	16,317,041.63

B. Base Costs

1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	226,419,283.95
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	29,465,347.03
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 5100)	30,873,510.36
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	5,374,446.39
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	648,523.39
6. Enterprise (Function 6000, objects 1000-5999 except 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	1,011,763.14
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	101,847.36
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	32,332,610.01
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	109,961.00
14. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
15. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
16. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	24,238,777.08
17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
18. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)	350,576,069.71

C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment

(For information only - not for use when claiming/recovering indirect costs)
(Line A8 divided by Line B18) 4.84%

D. Preliminary Proposed Indirect Cost Rate

(For final approved fixed-with-carry-forward rate for use in 2019-20 see www.cde.ca.gov/fg/ac/ic)
(Line A10 divided by Line B18) 4.65%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	<u>16,966,757.17</u>
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	<u>(87,669.22)</u>
2. Carry-forward adjustment amount deferred from prior year(s), if any	<u>0.00</u>
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (5%) times Part III, Line B18); zero if negative	<u>0.00</u>
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (5%) times Part III, Line B18) or (the highest rate used to recover costs from any program (5%) times Part III, Line B18); zero if positive	<u>(649,715.54)</u>
D. Preliminary carry-forward adjustment (Line C1 or C2)	<u>(649,715.54)</u>
E. Optional allocation of negative carry-forward adjustment over more than one year	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	<u>4.65%</u>
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment (\$-324,857.77) is applied to the current year calculation and the remainder (\$-324,857.77) is deferred to one or more future years:	<u>4.75%</u>
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment (\$-216,571.85) is applied to the current year calculation and the remainder (\$-433,143.69) is deferred to one or more future years:	<u>4.78%</u>
LEA request for Option 1, Option 2, or Option 3	<u>1</u>
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	<u>(649,715.54)</u>

Approved indirect cost rate: 5.00%
Highest rate used in any program: 5.00%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except Object 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	3010	8,007,032.72	400,351.64	5.00%
01	3310	5,000,989.52	250,049.48	5.00%
01	3311	7,047.62	352.38	5.00%
01	3550	516,592.45	25,829.62	5.00%
01	4035	848,246.93	42,412.34	5.00%
01	4050	35,271.58	1,763.57	5.00%
01	4201	29,634.86	1,481.74	5.00%
01	4203	703,232.76	14,064.66	2.00%
01	5810	50,800.56	25.96	0.05%
01	6264	640,866.36	32,043.32	5.00%
01	6387	120,149.49	6,007.47	5.00%
01	6520	613,896.19	30,694.81	5.00%
01	6690	427,341.91	21,367.10	5.00%
01	7220	112,626.20	5,631.31	5.00%
01	7338	692,961.38	34,648.07	5.00%
01	9010	1,919,674.61	993.23	0.05%

Unaudited Actuals
2017-18 Unaudited Actuals
LOTTERY REPORT
Revenues, Expenditures and
Ending Balances - All Funds

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	0.00		71,904.27	71,904.27
2. State Lottery Revenue	8560	4,754,359.55		1,817,749.14	6,572,108.69
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		4,754,359.55	0.00	1,889,653.41	6,644,012.96
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	4,754,359.55			4,754,359.55
2. Classified Salaries	2000-2999	0.00			0.00
3. Employee Benefits	3000-3999	0.00			0.00
4. Books and Supplies	4000-4999	0.00		1,596,154.47	1,596,154.47
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	0.00			0.00
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800			4,907.03	4,907.03
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	0.00			0.00
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		4,754,359.55	0.00	1,601,061.50	6,355,421.05
C. ENDING BALANCE (Must equal Line A6 minus Line B12)					
	979Z	0.00	0.00	288,591.91	288,591.91
D. COMMENTS:					
Online learning system subscription and webinar.					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

	----- Teacher Full-Time Equivalents -----		----- Classroom Units -----		Pupils Transported		
	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)		Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)
	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)
A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0008 and 9000 will be allocated based on factors input	1,904,077.57	0.00	0.00	225,363.16	30,705,453.26	0.00	7,663,811.32
B. Enter Allocation Factor(s) by Goal: (Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)							
Instructional Goals Description							
0001 Pre-Kindergarten							
1110 Regular Education, K-12	8.00	1.00	65.00	85.00	2,160.86	160.86	2,139.00
3100 Alternative Schools							
3200 Continuation Schools							
3300 Independent Study Centers			2.00	2.00	42.00		
3400 Opportunity Schools					6.00		
3550 Community Day Schools					6.00		
3700 Specialized Secondary Programs				2.00			
3800 Career Technical Education							
4110 Regular Education, Adult							
4610 Adult Independent Study Centers							
4620 Adult Correctional Education							
4630 Adult Career Technical Education							
4760 Bilingual							
4850 Migrant Education							
5000-5999 Special Education (allocated to 5001)			2.00	8.00	123.00	123.00	590.00
6000 ROC/P							
Other Goals Description							
7110 Nonagency - Educational	10.00						
7150 Nonagency - Other							
8100 Community Services							
8500 Child Care and Development Services							
Other Funds Description							
-- Adult Education (Fund 11)							
-- Child Development (Fund 12)							
-- Cafeteria (Funds 13 & 61)							
C. Total Allocation Factors	18.00	1.00	69.00	97.00	2,337.86	283.86	2,729.00

Goal	Program/Activity	Direct Costs			Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
		Direct Charged (Schedule DCC) Column 1	Allocated (Schedule AC) Column 2	Subtotal (col. 1 + 2) Column 3			
Instructional Goals							
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00
1110	Regular Education, K-12	205,743,704.16	35,431,397.97	241,175,102.13	11,501,435.91	252,676,538.04	
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	
3200	Continuation Schools	5,452,862.18	556,274.66	6,009,136.84	286,570.64	6,295,707.48	
3300	Independent Study Centers	1,097,726.91	78,804.00	1,176,530.91	56,107.76	1,232,638.67	
3400	Opportunity Schools	85,701.13	78,804.00	164,505.13	7,845.11	172,350.24	
3550	Community Day Schools	111,316.25	0.00	111,316.25	5,308.58	116,624.83	
3700	Specialized Secondary Programs	2,376,891.37	4,646.66	2,381,538.03	113,573.53	2,495,111.56	
3800	Career Technical Education	7,313,476.04	0.00	7,313,476.04	348,773.46	7,662,249.50	
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	
4760	Bilingual	0.00	0.00	0.00	0.00	0.00	
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	
5000-5999	Special Education	64,235,266.70	3,290,957.14	67,526,223.84	3,220,268.30	70,746,492.14	
6000	Regional Occupational Ctr/Prg (ROCF)	2,974,218.00	0.00	2,974,218.00	141,837.93	3,116,055.93	
Other Goals							
7110	Nonagency - Educational	3,268,263.04	1,057,820.87	4,326,083.91	206,307.27	4,532,391.18	
7150	Nonagency - Other	270,257.85	0.00	270,257.85	12,888.37	283,146.22	
8100	Community Services	674,338.52	0.00	674,338.52	32,158.63	706,497.15	
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	
Other Costs							
----	Food Services					88,504.97	
----	Enterprise					0.00	
----	Facilities Acquisition & Construction					143,399.33	
----	Other Outgo					7,476,969.85	
Other Funds							
----	Adult Education, Child Development, Cafeteria, Foundation (Column 3 + CAC, line C5) times CAC, line E)						
----	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)		0.00	0.00	1,155,926.71	1,155,926.71	
TOTAL	Total General Fund and Charter Schools Funds Expenditures	293,604,022.15	40,498,705.30	334,102,727.45	17,089,002.20	358,900,603.80	

Unaudited Actuals
2017-18
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Direct Charged Costs (DCC)

Goal	Type of Program	Instructional Goals	Instruction (Functions 1000-1999)	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110-3160 and 3900)	Pupil Transportation (Function 3600)	Ancillary Services (Functions 4000-4999)	Community Services (Functions 5000-5999)	General Administration (Functions 7000-7999, except 7210)*	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Total
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1110	Regular Education, K-12	155,968,588.58	2,833,957.65	2,029,121.25	19,392,746.03	19,415,678.03	(1,291,384.90)	5,796,846.35				1,598,151.17	0.00	205,743,704.16
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3200	Continuation Schools	3,911,743.99	0.00	589.36	805,868.85	302,617.47	0.00	107.29				431,935.22	0.00	5,452,862.18
3300	Independent Study Centers	730,018.48	6,795.99	0.00	77,958.45	0.00	0.00	0.00	0.00	0.00	0.00	282,953.99	0.00	1,097,726.91
3400	Opportunity Schools	0.00	0.00	85,701.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,701.13
3550	Community Day Schools	111,316.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,316.25
3700	Specialized Secondary Programs	1,711,930.20	635.83	0.00	0.00	270,919.94	0.00	0.00	0.00	0.00	0.00	393,405.40	0.00	2,376,891.37
3800	Career Technical Education	7,306,677.39	0.00	287.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,510.97	0.00	7,313,476.04
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000-5999	Special Education	55,975,563.33	53,846.04	629,745.59	3,418,232.57	3,828,005.19	0.00	0.00	0.00	0.00	0.00	329,853.98	0.00	64,235,266.70
6000	ROCP	2,974,218.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,974,218.00
Other Goals														
7110	Nonagency - Educational	1,281,720.41	1,751,654.36	0.00	0.00	234,888.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,268,263.04
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00	270,257.85				0.00	0.00	270,257.85
8100	Community Services		0.00	0.00	0.00	0.00	0.00	0.00	648,523.39			23,815.13	0.00	674,338.52
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Direct Charged Costs		229,971,776.63	4,646,889.87	2,115,699.42	20,906,318.92	23,649,356.28	2,536,620.29	6,067,211.49	648,523.39	0.00	0.00	3,068,625.86	0.00	293,604,022.15

* Functions 7100-7199 for goals 8100 and 8500

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)			Total
		Full-Time Equivalents	Classroom Units	Pupils Transported	
Instructional Goals					
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00
1110	Regular Education, K-12	1,043,739.88	28,380,735.26	6,006,922.83	35,431,397.97
3100	Alternative Schools	0.00	0.00	0.00	0.00
3200	Continuation Schools	4,646.66	551,628.00	0.00	556,274.66
3300	Independent Study Centers	0.00	78,804.00	0.00	78,804.00
3400	Opportunity Schools	0.00	78,804.00	0.00	78,804.00
3550	Community Day Schools	0.00	0.00	0.00	0.00
3700	Specialized Secondary Programs	4,646.66	0.00	0.00	4,646.66
3800	Career Technical Education	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	18,586.65	1,615,482.00	1,656,888.49	3,290,957.14
6000	ROC/P	0.00	0.00	0.00	0.00
Other Goals					
7110	Nonagency - Educational	1,057,820.87	0.00	0.00	1,057,820.87
7150	Nonagency - Other	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00
8500	Child Care and Development Svcs.	0.00	0.00	0.00	0.00
Other Funds					
--	Adult Education (Fund 11)		0.00		0.00
--	Child Development (Fund 12)	0.00	0.00	0.00	0.00
--	Cafeteria (Funds 13 and 61)		0.00		0.00
Total Allocated Support Costs		2,129,440.72	30,705,453.26	7,663,811.32	40,498,705.30

A. Central Administration Costs in General Fund and Charter Schools Funds	
Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	1,011,763.14
External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000-7999)	82,199.16
Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	10,620,089.96
Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	5,374,949.93
5 Total Central Administration Costs in General Fund and Charter Schools Funds	17,089,002.19
B. Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	
1 Total Direct Charged Costs (from Form PCR, Column 1, Total)	293,604,022.15
2 Total Allocated Costs (from Form PCR, Column 2, Total)	40,498,705.30
3 Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	334,102,727.45
C. Direct Charged Costs in Other Funds	
1 Adult Education (Fund 11, Objects 1000-5999, except 5100)	0.00
2 Child Development (Fund 12, Objects 1000-5999, except 5100)	0.00
3 Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	24,238,777.08
4 Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5 Total Direct Charged Costs in Other Funds	24,238,777.08
D. Total Direct Charged and Allocated Costs (B3 + C5)	358,341,504.53
E. Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)	4.77%

Unaudited Actuals
2017-18
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Other Costs (OC)

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000-9999)	Total
Food Services (Objects 1000-5999, 6400, and 6500)	88,504.97				88,504.97
Enterprise (Objects 1000-5999, 6400, and 6500)		0.00			0.00
Facilities Acquisition & Construction (Objects 1000-6500)			143,399.33		143,399.33
Other Outgo (Objects 1000-7999)				7,476,969.85	7,476,969.85
Total Other Costs	88,504.97	0.00	143,399.33	7,476,969.85	7,708,874.15

Unaudited Actuals
2017-18 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 GENERAL FUND								
Expenditure Detail	0.00	(240.00)	0.00	0.00				
Other Sources/Uses Detail					0.00	1,500,000.00		
Fund Reconciliation							937,156.89	1,501,318.32
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	919,082.16
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					1,500,000.00	0.00		
Fund Reconciliation							1,500,000.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	240.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							1,318.32	8,521.05
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					248,981.75	2,767,693.01		
Fund Reconciliation							4.97	995.77
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					2,518,711.26	0.00		
Fund Reconciliation							0.00	0.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00

Unaudited Actuals
2017-18 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	8,562.88
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
TOTALS	240.00	(240.00)	0.00	0.00	4,267,693.01	4,267,693.01	2,438,480.18	2,438,480.18

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Severely Disabled (Goal 5750)	Spec. Education, Nonseverely Disabled (Goal 5770)	Adjustments*	Total
UNDUPLICATED PUPIL COUNT										
TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)										
1000-1999	Certificated Salaries	43,680.15	0.00	0.00	0.00	0.00	5,704,741.33	17,289,621.20		23,038,042.68
2000-2999	Classified Salaries	2,115,246.68	0.00	0.00	0.00	0.00	7,243,230.80	6,663,152.52		16,021,630.00
3000-3999	Employee Benefits	1,408,062.42	0.00	0.00	0.00	0.00	7,025,485.79	13,655,841.30		22,089,389.51
4000-4999	Books and Supplies	133,090.85	0.00	0.00	0.00	0.00	115,595.49	82,756.67		331,444.81
5000-5999	Services and Other Operating Expenditures	2,209,854.92	0.00	0.00	0.00	0.00	364,965.88	167,380.24		2,742,201.04
6000-6999	Capital Outlay	12,558.66	0.00	0.00	0.00	0.00	0.00	0.00		12,558.66
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Total Direct Costs										
7310	Transfers of Indirect Costs	250,401.86	0.00	0.00	0.00	0.00	0.00	0.00		250,401.86
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	5,922,493.48	0.00	0.00	0.00	0.00	20,454,019.29	37,858,753.93	0.00	64,235,266.70
Total Indirect Costs and PCR Allocations										
TOTAL COSTS										
FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)										
1000-1999	Certificated Salaries	3,290,957.17	0.00	0.00	0.00	0.00	0.00	0.00		3,290,957.17
2000-2999	Classified Salaries	3,541,359.03	0.00	0.00	0.00	0.00	20,454,019.29	37,858,753.93	0.00	3,541,359.03
3000-3999	Employee Benefits	9,463,852.51	0.00	0.00	0.00	0.00	0.00	0.00		9,463,852.51
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
6000-6999	Capital Outlay	340,032.00	0.00	0.00	0.00	0.00	0.00	0.00		340,032.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Total Direct Costs										
7310	Transfers of Indirect Costs	340,032.00	0.00	0.00	0.00	0.00	0.00	0.00		340,032.00
7350	Transfers of Indirect Costs - Interfund	250,401.86	0.00	0.00	0.00	0.00	0.00	0.00		250,401.86
Total Indirect Costs										
TOTAL BEFORE OBJECT 8980										
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)	590,433.86	0.00	0.00	0.00	0.00	0.00	6,141,756.68	0.00	6,732,190.54
TOTAL COSTS										
										681,938.35
										6,050,252.19

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)										
1000-1999	Certificated Salaries	49,680.15	0.00	0.00	0.00	0.00	5,704,741.33	16,706,570.01		22,454,991.49
2000-2999	Classified Salaries	2,115,246.68	0.00	0.00	0.00	0.00	7,243,230.80	3,789,683.35		13,148,160.83
3000-3999	Employee Benefits	1,408,062.42	0.00	0.00	0.00	0.00	7,025,485.79	11,077,923.93		19,511,472.14
4000-4999	Books and Supplies	133,090.65	0.00	0.00	0.00	0.00	115,595.49	82,758.67		331,444.81
5000-5999	Services and Other Operating Expenditures	1,869,822.92	0.00	0.00	0.00	0.00	364,965.88	60,061.29		2,294,850.09
6000-6999	Capital Outlay	12,558.66	0.00	0.00	0.00	0.00	0.00	0.00		12,558.66
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	5,582,461.48	0.00	0.00	0.00	0.00	20,454,019.29	31,716,997.25	0.00	57,753,478.02
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	3,290,957.17	0.00	0.00	0.00	0.00	0.00	0.00		3,290,957.17
	Total Indirect Costs and PCR Allocations	3,290,957.17	0.00	0.00	0.00	0.00	0.00	0.00		3,290,957.17
8980	TOTAL BEFORE OBJECT 8980	8,873,418.65	0.00	0.00	0.00	0.00	20,454,019.29	31,716,997.25	0.00	61,044,435.19
	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									681,938.35
TOTAL COSTS										
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 3000-9999)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	2,060,345.72	0.00	0.00	0.00	0.00	0.00	0.00		2,060,345.72
3000-3999	Employee Benefits	1,353,962.30	0.00	0.00	0.00	0.00	0.00	450,080.00		1,804,042.30
4000-4999	Books and Supplies	90,693.04	0.00	0.00	0.00	0.00	0.00	0.00		90,693.04
5000-5999	Services and Other Operating Expenditures	1,052.58	0.00	0.00	0.00	0.00	0.00	3,866.90		4,919.48
6000-6999	Capital Outlay	12,558.66	0.00	0.00	0.00	0.00	0.00	0.00		12,558.66
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	3,518,612.30	0.00	0.00	0.00	0.00	0.00	453,946.90	0.00	3,972,559.20
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
8980	TOTAL BEFORE OBJECT 8980	3,518,612.30	0.00	0.00	0.00	0.00	0.00	453,946.90	0.00	3,972,559.20
	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									681,938.35
8980	TOTAL COSTS									36,982,886.04
										41,637,383.59

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

BOT -

2016-17 Expenditures	A. State and Local	B. Local Only
1. Enter Total Costs amounts from the 2016-17 Report SEMA, 2016-17 Expenditures by LEA (LE-CY) worksheet, Total Column, for the State and Local Expenditures section and the Local Expenditures section	59,309,477.99	39,139,701.46
2. Enter audit adjustments of 2016-17 special education expenditures from SACS2018ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9793)		

3. Enter restatements of 2017-18 special education beginning fund balances from SACS2018ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9795)		

4. Enter any other adjustments, not included in Line 1 (explain below)		

5. 2016-17 Expenditures, Adjusted for 2017-18 MOE Calculation (Sum lines 1 through 4)	59,309,477.99	39,139,701.46
C. Unduplicated Pupil Count		
1. Enter the unduplicated pupil count reported in 2016-17 Report SEMA, 2016-17 Expenditures by LEA (LE-CY) worksheet	<u>3,548.00</u>	
2. Enter any adjustments not included in Line C1 (explain below)	<u> </u>	

3. 2016-17 Unduplicated Pupil Count, Adjusted for 2017-18 MOE Calculation (Line C1 plus Line C2)	3,548.00	

SELPA: (??)

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2017-18 Expenditures by LEA (LE-CY) and the 2016-17 Expenditures by LEA (LE-PY) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the compliance standard. To meet the requirement of the Subsequent Years Rule, the LMC-A worksheet has been revised to make changes to sections 3.A.1, 3.A.2, 3.B.1, and 3.B.2. The revised sections allow the LEA to compare the 2017-18 expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year. To ensure the LEA is comparing 2017-18 expenditures to the appropriate comparison year, the LEA is required to complete the Subsequent Years Tracking (SYT) worksheet with their LMC-A worksheet. The SYT worksheet tracks the result for each of the four methods back to FY 2011-12, which is the baseline year for LEA MOE calculations established by the Office of Special Education Programs. The SYT worksheet is available at: <http://www.cde.ca.gov/sp/se/as/documents/subseqyrtrckwrkshsht.xls>.

There are four methods that the LEA can use to demonstrate the compliance standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

SECTION 1 Exempt Reduction Under 34 CFR Section 300.204

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both. If the LEA meets one of the conditions below, the LEA must complete and include the IDEA MOE Exemption Worksheet available at: <http://www.cde.ca.gov/sp/se/as/documents/leamoeexempwrkshsht.xls>

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
2. A decrease in the enrollment of children with disabilities.
3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:
 - a. Has left the jurisdiction of the agency;
 - b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
 - c. No longer needs the program of special education.
4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.
5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:	<u>State and Local</u>	<u>Local Only</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Total exempt reductions	<u>0.00</u>	<u>0.00</u>

SELPA: (??)

SECTION 2 Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

	<u>State and Local</u>	<u>Local Only</u>
Current year funding (IDEA Section 611 Local Assistance Grant Awards - Resources 3310 and 3320)	_____	
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Awards - Resources 3310 and 3320)	_____	
Increase in funding (if difference is positive)	<u>0.00</u>	
Maximum available for MOE reduction (50% of increase in funding)	<u>0.00</u> (a)	
Current year funding (IDEA Section 619 - Resource 3315)	_____	
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310, 3315, and 3320)	<u>0.00</u> (b)	

If (b) is greater than (a).
Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS) _____ (c)

Available for MOE reduction.
(line (a) minus line (c), zero if negative) _____ 0.00 (d)

Enter portion used to reduce MOE requirement
(cannot exceed line (d), Available for MOE reduction). _____

If (b) is less than (a).
Enter portion used to reduce MOE requirement
(first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement). _____ (e)

Available to set aside for EIS
(line (b) minus line (e), zero if negative) _____ 0.00 (f)

Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must list the activities (which are authorized under the ESEA) paid with the freed up funds:

SELPA: (??)

SECTION 3

	<u>Column A</u>	<u>Column B</u>	<u>Column C</u>
	<u>Actual Expenditures (LE-CY Worksheet) FY 2017-18</u>	<u>Actual Expenditures Comparison Year FY 2016-17</u>	<u>Difference (A - B)</u>
A. COMBINED STATE AND LOCAL EXPENDITURES METHOD			
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on state and local expenditures.			
a. Total special education expenditures	67,776,625.73		
b. Less: Expenditures paid from federal sources	6,050,252.19		
c. Expenditures paid from state and local sources	61,726,373.54	59,309,477.99	
Add/Less: Adjustments required for MOE calculation Comparison year's expenditures, adjusted for MOE calculation		0.00	
		59,309,477.99	
Less: Exempt reduction(s) for SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	61,726,373.54	59,309,477.99	2,416,895.55

If the difference in Column C for the Section 3.A.1 is positive or zero, the MOE compliance requirement is met based on the combination of state and local expenditures.

	<u>Actual FY 2017-18</u>	<u>Comparison Year FY 2016-17</u>	<u>Difference</u>
2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita state and local expenditures.			
a. Total special education expenditures	67,776,625.73		
b. Less: Expenditures paid from federal sources	6,050,252.19		
c. Expenditures paid from state and local sources	61,726,373.54	59,309,477.99	
Add/Less: Adjustments required for MOE calculation Comparison year's expenditures, adjusted for MOE calculation		0.00	
		59,309,477.99	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	61,726,373.54	59,309,477.99	2,416,895.55
d. Special education unduplicated pupil count	3,620	3,548	
e. Per capita state and local expenditures (A2c/A2d)	17,051.48	16,716.31	335.17

If the difference in Column C for the Section 3.A.2 is positive or zero, the MOE compliance requirement is met based on the per capita state and local expenditures.

SELPA: (??)

B. LOCAL EXPENDITURES ONLY METHOD

	Actual FY 2017-18	Comparison Year FR 2016-17	Difference
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on local expenditures only.			
a. Expenditures paid from local sources	41,637,383.59	39,139,701.46	
Add/Less: Adjustments required for MOE calculation Comparison year's expenditures, adjusted for MOE calculation		0.00	
		<u>39,139,701.46</u>	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	<u>41,637,383.59</u>	<u>39,139,701.46</u>	<u>2,497,682.13</u>

If the difference in Column C for the Section 3.B.1 is positive or zero, the MOE compliance requirement is met based on the local expenditures only.

	Actual FY 2017-18	Comparison Year FY 2016-17	Difference
2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita local expenditures only.			
a. Expenditures paid from local sources	41,637,383.59	39,139,701.46	
Add/Less: Adjustments required for MOE calculation Comparison year's expenditures, adjusted for MOE		0.00	
		<u>39,139,701.46</u>	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	<u>41,637,383.59</u>	<u>39,139,701.46</u>	<u>2,497,682.13</u>
b. Special education unduplicated pupil count	<u>3,620</u>	<u>3,548</u>	
c. Per capita local expenditures (B2a/B2b)	<u>11,502.04</u>	<u>11,031.48</u>	<u>470.56</u>

If the difference in Column C for the Section 3.B.2 is positive or zero, the MOE compliance requirement is met based on the per capita local expenditures only.

Jennifer Root
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Title

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Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
UNDUPLICATED PUPIL COUNT										
TOTAL BUDGET (Funds 01, 09, & 62; resources 0000-9999)										
1000-1999	Certificated Salaries	235,042.00	0.00	0.00	0.00	0.00	6,077,654.00	17,867,602.00		24,180,298.00
2000-2999	Classified Salaries	2,156,467.00	0.00	0.00	0.00	0.00	6,391,843.00	8,155,638.00		16,703,948.00
3000-3999	Employee Benefits	1,548,260.00	0.00	0.00	0.00	0.00	7,209,858.00	15,163,224.00		23,921,342.00
4000-4999	Books and Supplies	187,000.00	0.00	0.00	0.00	0.00	217,461.00	231,817.00		636,278.00
5000-5999	Services and Other Operating Expenditures	1,932,841.00	0.00	0.00	0.00	0.00	342,575.00	171,200.00		2,446,616.00
6000-6999	Capital Outlay	15,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00		21,000.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	6,074,610.00	0.00	0.00	0.00	0.00	20,245,391.00	41,589,481.00	0.00	67,909,482.00
7310	Transfers of Indirect Costs	286,396.00	0.00	0.00	0.00	0.00	0.00	0.00		286,396.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	286,396.00	0.00	0.00	0.00	0.00	0.00	0.00		286,396.00
	TOTAL COSTS	6,361,006.00	0.00	0.00	0.00	0.00	20,245,391.00	41,589,481.00	0.00	68,195,878.00
STATE AND LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)										
1000-1999	Certificated Salaries	235,042.00	0.00	0.00	0.00	0.00	6,077,654.00	17,666,574.00		23,979,270.00
2000-2999	Classified Salaries	2,156,467.00	0.00	0.00	0.00	0.00	6,302,786.00	5,482,078.00		13,941,331.00
3000-3999	Employee Benefits	1,548,260.00	0.00	0.00	0.00	0.00	7,164,871.00	12,722,614.00		21,455,745.00
4000-4999	Books and Supplies	187,000.00	0.00	0.00	0.00	0.00	134,725.00	223,000.00		544,725.00
5000-5999	Services and Other Operating Expenditures	1,592,809.00	0.00	0.00	0.00	0.00	342,575.00	61,200.00		1,996,584.00
6000-6999	Capital Outlay	15,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00		21,000.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	5,734,578.00	0.00	0.00	0.00	0.00	20,048,611.00	36,155,466.00	0.00	61,938,655.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	TOTAL BEFORE OBJECT 8980	5,734,578.00	0.00	0.00	0.00	0.00	20,048,611.00	36,155,466.00	0.00	61,938,655.00
8980	Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)									0.00
	TOTAL COSTS									61,938,655.00

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
1000-1999	LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Certificated Salaries	2,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00		2,100,000.00
3000-3999	Classified Salaries	1,434,197.00	0.00	0.00	0.00	0.00	0.00	0.00		1,434,197.00
4000-4999	Employee Benefits	103,000.00	0.00	0.00	0.00	0.00	0.00	0.00		103,000.00
5000-5999	Books and Supplies	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00		6,000.00
6000-6999	Services and Other Operating Expenditures	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00		15,000.00
7130	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Debt Service	3,658,197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,658,197.00
	Total Direct Costs									
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7360	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	TOTAL BEFORE OBJECT 8980	3,658,197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,658,197.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from State and Local Budget section)									0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500-6540, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500-6540, & 7240, goals 6000-5999)									0.00
	TOTAL COSTS	3,658,197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,651,952.00
										45,310,149.00

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
UNDUPLICATED PUPIL COUNT										
TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)										
1000-1999	Certificated Salaries	43,680.15	0.00	0.00	0.00	0.00	5,704,741.33	17,289,621.20		23,038,042.68
2000-2999	Classified Salaries	2,115,246.68	0.00	0.00	0.00	0.00	7,243,230.80	6,663,152.52		16,021,630.00
3000-3999	Employee Benefits	1,408,062.42	0.00	0.00	0.00	0.00	7,025,465.79	13,655,841.30		22,089,389.51
4000-4999	Books and Supplies	133,090.65	0.00	0.00	0.00	0.00	115,595.49	82,758.67		331,444.81
5000-5999	Services and Other Operating Expenditures	2,209,854.92	0.00	0.00	0.00	0.00	364,965.88	167,380.24		2,742,201.04
6000-6999	Capital Outlay	12,558.66	0.00	0.00	0.00	0.00	0.00	0.00		12,558.66
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	5,922,493.48	0.00	0.00	0.00	0.00	20,454,019.29	37,658,753.93	0.00	64,235,266.70
7310	Transfers of Indirect Costs	250,401.86	0.00	0.00	0.00	0.00	0.00	0.00		250,401.86
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	250,401.86	0.00	0.00	0.00	0.00	0.00	0.00		250,401.86
	TOTAL COSTS	6,172,895.34	0.00	0.00	0.00	0.00	20,454,019.29	37,658,753.93	0.00	64,485,668.56
FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	583,051.19		583,051.19
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00	2,873,469.17		2,873,469.17
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	2,577,917.37		2,577,917.37
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	340,032.00	0.00	0.00	0.00	0.00	0.00	107,318.95		447,350.95
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	340,032.00	0.00	0.00	0.00	0.00	0.00	6,141,756.68	0.00	6,481,788.68
7310	Transfers of Indirect Costs	250,401.86	0.00	0.00	0.00	0.00	0.00	0.00		250,401.86
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	250,401.86	0.00	0.00	0.00	0.00	0.00	0.00		250,401.86
	TOTAL BEFORE OBJECT 8980	590,433.86	0.00	0.00	0.00	0.00	0.00	6,141,756.68	0.00	6,732,190.54
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)									681,938.35
	TOTAL COSTS									6,050,252.19

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)										
1000-1999	Certificated Salaries	43,680.15	0.00	0.00	0.00	0.00	5,704,741.33	16,706,570.01		22,484,991.49
2000-2999	Classified Salaries	2,115,246.68	0.00	0.00	0.00	0.00	7,243,230.80	3,789,683.35		13,148,160.83
3000-3999	Employee Benefits	1,408,062.42	0.00	0.00	0.00	0.00	7,025,485.79	11,077,923.93		19,511,472.14
4000-4999	Books and Supplies	133,090.65	0.00	0.00	0.00	0.00	115,995.49	82,758.67		331,444.81
5000-5999	Services and Other Operating Expenditures	1,869,822.92	0.00	0.00	0.00	0.00	364,965.88	60,061.29		2,294,850.09
6000-6999	Capital Outlay	12,558.66	0.00	0.00	0.00	0.00	0.00	0.00		12,558.66
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	5,582,461.48	0.00	0.00	0.00	0.00	20,454,019.29	31,716,997.25	0.00	57,753,478.02
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-acc)	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	TOTAL BEFORE OBJECT 8980	3,290,957.17	0.00	0.00	0.00	0.00	20,454,019.29	31,716,997.25	0.00	57,753,478.02
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									681,938.35
	TOTAL COSTS									58,435,416.37
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	2,060,345.72	0.00	0.00	0.00	0.00	0.00	0.00		2,060,345.72
3000-3999	Employee Benefits	1,353,962.30	0.00	0.00	0.00	0.00	0.00	450,080.00		1,804,042.30
4000-4999	Books and Supplies	90,693.04	0.00	0.00	0.00	0.00	0.00	0.00		90,693.04
5000-5999	Services and Other Operating Expenditures	1,052.58	0.00	0.00	0.00	0.00	0.00	3,866.90		4,919.48
6000-6999	Capital Outlay	12,558.66	0.00	0.00	0.00	0.00	0.00	0.00		12,558.66
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	3,518,612.30	0.00	0.00	0.00	0.00	0.00	453,946.90	0.00	3,972,559.20
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	TOTAL BEFORE OBJECT 8980	3,518,612.30	0.00	0.00	0.00	0.00	0.00	453,946.90	0.00	3,972,559.20
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									681,938.35
8980	Contributions from Unrestricted Revenues to State goals: resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)									36,982,866.04
	TOTAL COSTS									41,637,363.59

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: (??) _____

SECTION 2

Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

	<u>State and Local</u>	<u>Local Only</u>
Current year funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)	_____	
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Awards - Resources 3310 and 3320)	_____	
Increase in funding (if difference is positive)	<u>0.00</u>	
Maximum available for MOE reduction (50% of increase in funding)	<u>0.00 (a)</u>	
Current year funding (IDEA Section 619 - Resource 3315)	_____	
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310, 3315, and 3320)	<u>0.00 (b)</u>	

If (b) is greater than (a).		
Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)	_____	(c)
Available for MOE reduction. (line (a) minus line (c), zero if negative)	<u>0.00</u>	(d)
Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).	_____	_____

If (b) is less than (a).		
Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).	_____	(e) _____
Available to set aside for EIS (line (b) minus line (e), zero if negative)	<u>0.00</u>	(f) _____

Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must list the activities (which are authorized under the ESEA) paid with the freed up funds:		

SELPA: (??)

SECTION 3

	Column A	Column B	Column C
	Budgeted Amounts (LB-B Worksheet) FY 2018-19	Actual Expenditures Comparison Year FY 2017-18	Difference (A - B)
A. COMBINED STATE AND LOCAL EXPENDITURES METHOD			
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on state and local expenditures.			
a. Total special education expenditures	68,195,878.00		
b. Less: Expenditures paid from federal sources	6,257,223.00		
c. Expenditures paid from state and local sources	61,938,655.00	58,436,092.85	
Add/Less: Adjustments required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		58,436,092.85	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	61,938,655.00	58,436,092.85	3,502,562.15

If the difference in Column C for the Section 3.A.1 is positive or zero, the MOE Eligibility requirement is met based on the combination of state and local expenditures.

	Budgeted Amounts FY 2018-19	Comparison Year FR 2017-18	Difference
2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita state and local expenditures.			
a. Total special education expenditures	68,195,878.00		
b. Less: Expenditures paid from federal sources	6,257,223		
c. Expenditures paid from state and local sources	61,938,655.00	58,436,092.85	
Add/Less: Adjustments required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		58,436,092.85	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	61,938,655.00	58,436,092.85	
d. Special education unduplicated pupil count	3620	3620	
e. Per capita state and local expenditures (A2c/A2d)	17,110.13	16,142.57	967.56

If the difference in Column C for the Section 3.A.2 is positive or zero, the MOE eligibility requirement is met based on the per capita state and local expenditures.

SELPA: (??)

B. LOCAL EXPENDITURES ONLY METHOD

	Budget FY 2018-19	Comparison Year FY 2017-18	Difference
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on local expenditures only.			
a. Expenditures paid from local sources	45,310,149.00	41,638,060.07	
Add/Less: Adjustments required for MOE calculation Comparison year's expenditures, adjusted for MOE calculation		0.00	
		41,638,060.07	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	45,310,149.00	41,638,060.07	3,672,088.93

If the difference in Column C for the Section 3.B.1 is positive or zero, the MOE eligibility requirement is met based on the local expenditures only.

	Budget FY 2018-19	Comparison Year FY 2017-18	Difference
2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on per capita local expenditures			
a. Expenditures paid from local sources	45,310,149.00	41,638,060.07	
Add/Less: Adjustments required for MOE calculation Comparison year's expenditures, adjusted for MOE calculation		0.00	
		41,638,060.07	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	45,310,149.00	41,638,060.07	3,672,088.93
b. Special education unduplicated pupil count	3,620	3,620	
c. Per capita local expenditures (B2a/B2b)	12,516.62	11,502.23	1,014.39

If the difference in Column C for the Section 3.B.2 is positive or zero, the MOE eligibility requirement is met based on the per capita local expenditures only.

Jennifer Root
Contact Name

714-999-3555
Telephone Number

Assistant Superintendent Business
Title

root_j@auhsd.us
E-mail Address

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**Recalculation of the 2017-18 Appropriations Limit and Establishing the
2018-19 Estimated Appropriations Calculations**

RESOLUTION NO. 2018/19-B-09

September 13, 2018

On the motion of _____ and duly seconded, the following resolution was adopted.

WHEREAS, Article XIII B of the California Constitution provides certain limitations and controls on the total annual appropriations of any school district; and

WHEREAS, Division 9 (commencing with Section 7900) of Title I of the Government Code provides for the implementation of Article XIII B; and

WHEREAS, Government Code Section 7900 provides that the governing body of each school district shall annually adopt a resolution, to identify the estimated appropriations limit for the district for the current fiscal year and the actual appropriations limit for the district for the preceding fiscal year.

NOW, THEREFORE BE IT RESOLVED, the Board of Trustees of the Anaheim Union High School District hereby resolves and declares, as follows:

The actual appropriations limit for the 2017-18 was \$189,981,918 and the appropriations in the 2017-18 budget did not exceed the limitations imposed by Article XIII B of the California Constitution.

The appropriations limit for 2018-19 is estimated to be \$196,166,437 and the appropriations in the 2018-19 budget do not exceed the limitations imposed by Article XIII B of the California Constitution.

BE IT FURTHER RESOLVED, that the documentation used in determining the appropriations limit shall be available to the public at 501 Crescent Way, Anaheim, California on September 13, 2018.

The foregoing resolution was passed and adopted at the regular meeting of the Board of Trustees on September 13, 2018, by the following roll call vote.

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board at the regular meeting thereof held on the 13th day of September 2018, and passed by a roll call vote of all members of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 13th day of September 2018.

Michael B. Matsuda
Superintendent and
Secretary to the Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

Attendance Awareness Month

RESOLUTION NO. 2018/19-E-01

September 13, 2018

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, good attendance is essential to student engagement, achievement, and high school graduation, and we are committed to dedicating our attention and resources to reducing chronic absenteeism. Chronic absenteeism is defined as any pupil who misses 10 percent or more of school for any reason, making no distinction between excused or unexcused absences.

WHEREAS, Attendance Awareness Month raises public responsiveness that students who have good attendance in September are most likely to thrive all year long. Research shows that just missing two or more days of school in September is a warning sign that a student is more likely to have problems with attendance the rest of the year; and

WHEREAS, the impact of chronic absenteeism hits students particularly hard if they do not have the resources to make up for lost time in the classroom. Students who are chronically absent any year between eighth and twelfth grade are 7.4 times more likely to face systemic barriers in getting to school, including unreliable transportation, lack of access to health care, unstable or unaffordable housing, and are more likely to drop out; and

WHEREAS, Anaheim Union High School District acknowledges that good attendance matters, and improving attendance and reducing chronic absenteeism takes commitment, and collaboration. We will monitor attendance, share the data on how many students are chronically absent, and establish specific goals and actions to improve student attendance.

Resolution No. 2018/19-E-01

Delivering the right interventions to our students will provide our community with prepared graduates and productive citizenry; and

WHEREAS, Attendance Awareness Month highlights our efforts to decrease chronic absenteeism, and build a culture of attendance and college and career readiness.

THEREFORE, BE IT RESOLVED; that the Anaheim Union High School District Board of Trustees does hereby recognize September as Attendance Awareness Month. We hereby commit to focusing on reducing chronic absenteeism to give all children an equitable opportunity to learn, grow, and thrive academically, emotionally, and socially.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on September 13, 2018, by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 13th day of September 2018, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 13th day of September, 2018.

September 13, 2018

Michael B. Matsuda
Superintendent and Secretary,
Board of Trustees

*******PLEASE POST*******

ANAHEIM UNION HIGH SCHOOL DISTRICT
EDUCATIONAL SERVICES
501 N. Crescent Way
Anaheim, California 92801

BOARD OF TRUSTEES MEETING

Thursday, September 13, 2018

6:00 p.m.

Board Room–District Office

**NOTICE OF PUBLIC HEARING
SUFFICIENCY OF TEXTBOOKS AND
INSTRUCTIONAL MATERIALS**

The purpose of Resolution No. 2018/19-E-02 is to ensure and certify that the local governing board of Anaheim Union High School District has provided sufficient textbooks and instructional materials as required by Education Code Sections 60119 and 60422(b).

*******PLEASE POST*******

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**TEXTBOOKS AND INSTRUCTIONAL MATERIALS COMPLIANCE FOR 2018-19
STEPS TO ENSURE AVAILABILITY OF TEXTBOOKS AND/OR INSTRUCTIONAL
MATERIALS**

RESOLUTION NO. 2018/19-E-02

September 13, 2018

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, Education Code Section 60119 establishes steps and procedures to ensure the availability of textbooks and/or instructional materials in order to be eligible to receive funds for that purpose; and

WHEREAS, the procedures require that school districts take appropriate action to ensure the availability of textbooks and/or instructional materials on a yearly basis; and

WHEREAS, pursuant to Education Code Sections 60119 and 60422(b), the Board of Trustees is required to hold a public hearing to encourage participation by parents, teachers, members of the community interested in the affairs of the school district, and bargaining unit leaders; and

WHEREAS, the Board of Trustees is required to provide 10 days' notice of the public hearing or hearings; and

WHEREAS, the notice shall contain the time, place, and purpose of the hearing and be posted in three public places within the school district; and

WHEREAS, the hearing shall be held at a time that will encourage the attendance of teachers, parents and/or guardians of pupils who attend the schools in the district, and shall not take place during or immediately following school hours; and

WHEREAS, the Board of Trustees of a school district, as part of the required hearing, shall also make a written determination as to whether each pupil enrolled in a

world language or health course has sufficient textbooks and/or instructional materials that are consistent with the content and cycles of the curriculum frameworks adopted by the State Board of Education for those subjects; and

WHEREAS, the Board of Trustees shall also determine the availability of laboratory science equipment as applicable to science laboratory courses offered in grades 9 to 12, inclusive; and

WHEREAS, a public hearing was held on September 13, 2018; and

WHEREAS, the Board of Trustees is required to make a determination, through a resolution, as to whether each pupil in each school in the District has, sufficient textbooks and/or instructional materials, that are aligned to the content standards adopted pursuant to Education Code Section 60605 or 60605.8 and Education Code Section 33126(b)(6) in each of the following subjects, as appropriate, that are consistent with the content and cycles of the curriculum framework adopted by the State Board of Education:

- (i) Mathematics,
- (ii) Science,
- (iii) History-social science,
- (iv) English language arts, including the English language development component of an adopted program.

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Anaheim Union High School District makes the determination that each pupil of the District has available sufficient textbooks and/or instructional materials that are aligned to the content standards adopted pursuant to Education Code Section 60605 or 60605.8 and Education Code Section 33126(b)(6) in each subject listed above, consistent with the content and cycles of the curriculum framework adopted by the State Board of Education and adopted by this Board of Trustees, in accordance with the procedures as established.

BE IT FURTHER RESOLVED that for the 2018-19 year, the Anaheim Union High School District has provided each pupil with sufficient textbooks and/or instructional materials that are aligned to the content standards adopted pursuant to Education Code Section 60605 or 60605.8 and Education Code Section 33126(b)(6) in each subject listed

above, consistent with the content and consistent with the cycles and content of the curriculum framework adopted by the State Board of Education for those subjects.

BE IT FURTHER RESOLVED that for the 2018-19 year, the Anaheim Union High School District has provided sufficient textbooks and/or instructional materials that are consistent with the content and cycles of the curriculum frameworks adopted by the State Board of Education, to each pupil enrolled in a world language or health course, and that sufficient laboratory science equipment applicable to science laboratory courses offered in grades 9 to 12, inclusive, is available to pupils.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on September 13, 2018, by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
 SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, Superintendent of the Anaheim Union High School District of Orange County, California, and Secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof, held on the 13th day of September 2018, and passed, by a roll call vote of all members present of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 13th day of September 2018.

Michael B. Matsuda
Superintendent and Secretary,
Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

Red Ribbon Week

RESOLUTION NO. 2018/19-E-03

September 13, 2018

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, Red Ribbon Week will be celebrated in every community in America during October; and

WHEREAS, alcohol and drug abuse has continued to be at epidemic stages; and

WHEREAS, it is imperative that a united effort of community members launch visible substance abuse prevention efforts to reduce the demand for illegal drugs, alcohol, and tobacco; and

WHEREAS, business, government, law enforcement, schools, religious institutions, service organizations, youth, medical, senior citizens, military, sports teams, and individuals will demonstrate their commitment to drug-free, healthy lifestyles by wearing and displaying the symbolic red ribbons during Red Ribbon Week;

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Anaheim Union High School District hereby supports October 23-31, 2018, as **Red Ribbon Week** in the District and encourages its teachers, administrators, classified employees, and all staff to wear red ribbons and display one at home, business, school, church, etc. and participate in drug awareness activities, making a visible statement that, as employees of the District, we are strongly committed to win the war against drugs.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on September 13, 2018, by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof, held on the 13th day of September 2018, and passed, by a roll call vote of all members present of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 13th day of September 2018.

Michael B. Matsuda
Superintendent and Secretary,
Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

National Hispanic Heritage Month

RESOLUTION NO. 2018/19-E-04

September 13, 2018

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, the Board of Trustees of the Anaheim Union High School District honors the heritage of Hispanics and acknowledges their many contributions to our nation; and

WHEREAS, Hispanic Heritage Week began in 1968 under President Lyndon Johnson, and was expanded by President Ronald Reagan and enacted into law in 1988 to cover a 30-day period starting on September 15th, the day which represents the anniversary of independence for five Latin American countries; and

WHEREAS, during this month-long period we honor the significant contributions made, and the important presence of Hispanic Americans to the United States and celebrate the group's heritage and culture; and

WHEREAS, Hispanic Americans have helped to shape our communities throughout Orange County with profound and positive influences through a strong commitment to family, faith, and community, an enduring work ethic and many contributions to society including dedicated public servants, holding locally elected positions, serving in our board rooms, as well as our classrooms; and

WHEREAS the Federal Census Bureau estimates the Hispanic population in the United States is the largest ethnic minority with over 54 million Hispanics in the United States and with purchasing power estimated at over \$1.5 trillion, and Hispanics are becoming more educated, with college enrollment among Hispanics ages 18 to 24 more than tripling from 1996 to 2012:

Resolution No. 2018/19-E-04

NOW, THEREFORE, BE IT RESOLVED that the Anaheim Union High School District celebrates National Hispanic Heritage Month, September 15, 2018, through October 15, 2018, to value the roles and contributions of Hispanics to the local and national economies, culture, and identity.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on September 13, 2018, by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District of Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 13th day of September 2018, and passed by a roll call vote of all members of said board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 13th day of September 2018.

Michael B. Matsuda
Superintendent and Secretary,
Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ANAHEIM UNION HIGH SCHOOL DISTRICT**

**WEEK OF THE SCHOOL ADMINISTRATOR
OCTOBER 8-14, 2018**

RESOLUTION NO. 2018/19-HR-01

September 13, 2018

On the motion of Trustee _____ and duly seconded, the following resolution was adopted:

WHEREAS, leadership matters for California’s public education system and the more than six million students it serves; and

WHEREAS, school administrators are passionate, lifelong learners who believe in the value of quality public education; and

WHEREAS, the title “school administrator” is a broad term used to define many education leadership posts. Superintendents, assistant superintendents, principals, assistant principals, special education and adult education leaders, curriculum and assessment leaders, school business officials, classified educational leaders, and other school district employees are considered administrators; and

WHEREAS, providing quality service for student success is paramount for the profession; and

WHEREAS, most school administrators began their careers as teachers. The average administrator has served in public education for more than a decade. Most of California’s superintendents have served in education for more than 20 years. Such experience is beneficial in their work to effectively and efficiently lead public education and improve student achievement; and

WHEREAS, public schools operate with lean management systems. Across the nation, public schools employ fewer managers and supervisors than most public and private

sector industries including transportation, food service, manufacturing, utilities, construction, publishing, and public administration; and

WHEREAS, school leaders depend on a network of support from school communities – fellow administrators, teachers, parents, students, businesses, community members, board trustees, colleges and universities, community and faith-based organizations, elected officials, as well as district and county staff and resources – to promote ongoing student achievement and school success; and

WHEREAS, research shows great schools are led by great principals, and great districts are led by great superintendents. These site leaders are supported by extensive administrative networks throughout the State; and

WHEREAS, the state of California has declared the second full week in the month of October as the “Week of the School Administrator” in Education Code 44015.1; and

WHEREAS, the future of California’s public education system depends upon the quality of its leadership;

NOW, THEREFORE BE IT RESOLVED, by the Anaheim Union High School District Board of Trustees that all school leaders be commended for the contributions they make to successful student achievement.

The foregoing resolution was passed and adopted at a regular meeting of the Board of Trustees, on September 13, 2018, by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

STATE OF CALIFORNIA)
)
) SS
)
COUNTY OF ORANGE)

I, Michael B. Matsuda, superintendent of the Anaheim Union High School District, Orange County, California, and secretary to the Board of Trustees thereof, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board of Trustees at the regular meeting thereof held on the 13th day of September 2018, and passed by a roll call vote of all members of said Board of Trustees.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 13th day of September 2018.

Michael B. Matsuda
Superintendent and Secretary to the
Board of Trustees

UPON EXECUTING, PLEASE RETURN TO:

Scott A. Hutter
Planning Manager
City of La Palma
7822 Walker Street
La Palma, CA 90623

AGREEMENT TO CONDITIONS OF APPROVAL

WHEREAS, the Anaheim Union High School District's applications submitted to the City of La Palma for Variance 2018-02 and Conditional Use Permit 377 for approval to construct a new digital monument sign at Kennedy High School located at 8281 Walker St, La Palma, CA 90623 (APN 262-201-05) were approved by the City of La Palma City Council on the 21st day of August, 2018; and,

WHEREAS, Section 44-579 of the La Palma City Code requires that the Applicant file a written acceptance of all terms and conditions imposed by the City Council with the Community Development Department at the City of La Palma within fifteen (15) days of the approval of the Variance and Conditional Use Permit.

NOW, THEREFORE, in consideration of the City Council's approval of Variance 2018-02 and Conditional Use Permit 377, the Anaheim Union High School District hereby agrees as follows:

1. The Anaheim Union High School District hereby accepts and agrees to comply with every one of the terms and six (6) Conditions of Approval for Variance 2018-02, a copy of the City Council Resolution with Conditions of Approvals are included as an exhibit to this agreement.
2. The Anaheim Union High School District hereby accepts and agrees to comply with every one of the terms and nineteen (19) Conditions of Approval for Conditional Use Permit 377, a copy of the City Council Resolution with Conditions of Approvals are included as an exhibit to this agreement.
3. In further consideration of the City Council's approval of Variance 2018-02 and Conditional Use Permit 377, the Anaheim Union High School District further agrees to indemnify the City for all costs, including any legal fees and court costs, which may result from a challenge to the issuance of the permit/entitlement and in the event it becomes necessary for the City of La Palma to enforce the terms and conditions of Variance 2018-02 and Conditional Use Permit 377, the Anaheim Union High School District shall reimburse the City for the costs of such enforcement, including, but not limited to reasonable attorneys' fees, court costs, witness' fees, and other expenses incurred by the City in conjunction with the enforcement proceeding.

Dated: _____

Signature: _____

Dr. Jennifer Root
Assistant Superintendent, Business
Anaheim Union High School District

RESOLUTION NO. 2018-40

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LA PALMA, CALIFORNIA, APPROVING CONDITIONAL USE PERMIT 377 THAT WOULD ALLOW A NEW ELECTRONIC MONUMENT SIGN AT KENNEDY HIGH SCHOOL LOCATED AT 8281 WALKER ST, LA PALMA, CA 90623 (APN 262-201-05), THAT WILL FEATURE A DOUBLE-SIDED ELECTRONIC MARQUEE AND FIXED SIGNAGE AND LOGO IDENTIFYING THE SCHOOL AND SCHOOL ADDRESS; AND APPROVING VARIANCE 2018-02, THAT WOULD ALLOW THE PROPOSED ELECTRONIC MONUMENT SIGN AT KENNEDY HIGH SCHOOL TO EXCEED THE HEIGHT LIMIT OF EIGHT (8) FEET, AND MAXIMUM SIGN AREA PER SIGN FACE OF ONE-HUNDRED (100) SQUARE FEET, FOR ELECTRONIC MOMENT SIGNS FOUND UNDER SECTION 44-398. - SIGN STANDARDS, IN THE CITY OF LA PALMA ZONING CODE. THE ELECTRONIC MONUMENT SIGN IS PROPOSED AT TEN (10) FEET TEN (10) INCHES TALL WITH A SIGN FACE AREA OF ONE-HUNDRED AND TWENTY-EIGHT (128) SQUARE FEET

WHEREAS, Conditional Use Permit 377 is a request by the Applicant, Anaheim Union High School District, owner of the subject property 8281 Walker Street, for approval of a new electronic monument sign at Kennedy High School; and,

WHEREAS, Variance 2018-02 is a request by the Applicant, Anaheim Union High School District, owner of the subject property 8281 Walker Street, for approval of a Variance that would allow the proposed electronic monument sign at Kennedy High School to exceed the height limit of eight (8) feet, and maximum sign area per sign face of one-hundred (100) square feet, and be ten (10) feet ten (10) inches tall with a sign face area of one-hundred and twenty-eight (128) square feet; and,

WHEREAS, the City of La Palma wishes to protect and preserve the quality of the public/institutional and residential areas of the City, as well as the quality of life throughout the City, through effective land use and planning; and,

WHEREAS, Chapter 44 – Zoning, Article III – Division 5 (Signs and Signboards) of the La Palma Municipal Code identify the requirements for an electronic monument sign; and,

WHEREAS, Table IV-3 “Sign Review Authority” in City Code Section 44-487 identifies the Development and Circulation Committee as a recommending body to the

City Council which is the approval authority for all Conditional Use Permits for electronic monument signs; and,

WHEREAS, pursuant to Division 11 "Variance and Minor Exceptions" of Chapter 44 "Zoning" in the La Palma Municipal Code, the City Council of the City of La Palma has the authority to grant approval of variances from the requirements of Chapter 44 governing the number, size, placement, or illumination of signage from that required in the City Zoning Code; and,

WHEREAS, Table IV-1 "Review Authority" in City Code Section 44-485 identifies the Development and Circulation Committee as a recommending body to the City Council which is the approval authority for all Variances for signage; and,

WHEREAS, special circumstances exist at the subject property, 8281 Walker Street, in that the overall size of the property, at 7.8 acres with a Walker Street frontage of 1,400 lineal feet, is much larger than typical properties that have monument signs, and the uses associated with the multiple educational buildings, sports fields, pool, performing arts center and offices located across the 7.8 acre school campus are much more dynamic than typical single use properties in the Public/Institution Zone; and,

WHEREAS, strict application of the Zoning Code standards for an electronic monument sign in the Public/Institutional Zone are too restrictive and not in scale with the size and uses of the property, because the strict application of the Zoning Code standards would deny the Anaheim Union High School District from enjoying property owner privileges enjoyed by other property owners in the vicinity and under identical zoning districts; and,

WHEREAS, the new required electronic monument sign height of ten (10) feet ten (10) inches and sign face area of one-hundred and twenty-eight (128) square feet granted by the Variance 2018-02 would permit the Applicant to replace the outdated changeable copy marquee pole sign at Kennedy High School, as depicted on the site plan/elevation drawings provided in "**EXHIBIT A**" attached hereto; and,

WHEREAS, the project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) and a Notice of Determination for Categorical Exemption was filed at Orange County Clerk-Recorder on June 20, 2018, by Applicant; and,

WHEREAS, on July 16, 2018, the City of La Palma Development and Circulation Committee conducted a duly noticed Public Hearing on the applications for Conditional Use Permit 377 and Variance 2018-02, and upon considering the evidence and testimony before it, the Development and Circulation Committee adopted a Resolution recommending City Council approval of Conditional Use Permit 377 and Variance 2018-02 subject to Conditions of Approval; and,

WHEREAS, nineteen (19) Conditions of Approval for Conditional Use Permit 377 have been prepared and attached as “**EXHIBIT B**” to ensure the orderly development of the Project and to maintain the quality of life in La Palma; and,

WHEREAS, six (6) Conditions of Approval for Variance 2018-02 have been prepared and attached as “**EXHIBIT C**” to ensure the orderly development of the Project and to maintain the quality of life in La Palma; and,

WHEREAS, the City of La Palma Notice of Public Hearing for Conditional Use Permit 377 Variance 2018-01 was sent via mailer to all owners of property within 300 feet of the proposed Project prior to the Public Hearing at least ten days prior to the Public Hearing; and,

WHEREAS, the City of La Palma Notice of Public hearing for Conditional Use Permit 377 and Variance 2018-01 was published in the July 25, 2018, edition of the local *Event-News Enterprise* newspaper at least ten days prior to the Public Hearing; and,

WHEREAS, the City of La Palma Notice of Public hearing for Conditional Use Permit 377 and Variance 2018-01 was posted at least ten days prior to the Public Hearing on the Bulletin Board of the City Manager-City Clerk's Office, City Hall, 7822 Walker Street, La Palma, California 90623; on the Bulletin Board at the La Palma Recreation Department, 7821 Walker Street, La Palma, California 90623; on the Bulletin Board of the La Palma Branch of the Orange County Library, 7842 Walker Street, La Palma, California 90623; and at the project site at 8281 Walker Street, La Palma, CA 90623 (APN 262-201-05); and,

WHEREAS, the City Council of the City of La Palma continued the discussion of Conditional Use Permit 377 and Variance 2018-01 to the August 21, 2018, meeting with a request that the applicant be present to answer questions; and

WHEREAS, on August 21, 2018, the City Council of the City of La Palma conducted a duly noticed Public Hearing on Conditional Use Permit 277 and Variance 2018-01 and considered testimony and evidence presented by the Applicant, the public, City staff, and other interested parties, at the hearing held with respect thereto.

NOW, THEREFORE, the City Council of the City of La Palma resolves as follows:

SECTION 1. The foregoing recitals are incorporated herein and made a part hereof.

SECTION 2. The findings for Section 44-1041 can be made as follows:

- 1) There are special circumstances applicable to the property (e.g., location, shape, size, surroundings, or topography), so that the strict application of this chapter denies the property owner privileges enjoyed by other property owners in the vicinity and under identical zoning districts.

- 2) Granting the variance would not constitute a grant of special privilege inconsistent with the limitations on other properties classified in the same zoning district.
- 3) Granting the variance would not authorize a use of activity that is not otherwise expressly authorized by the zoning district regulations governing the subject property.

SECTION 3. The findings for Section 44-851 can be made as follows:

- 1) The proposed use is conditionally allowed within the subject zoning district, would not impair the integrity and character of the district, and complies with all applicable provisions of this chapter.
- 2) The proposed use is consistent with the goals, policies, general land uses, and programs of the general plan, and any applicable specific plan and is in compliance with all City, State, and federal laws and regulations.
- 3) The approval of the conditional use permit, or amendment, for the proposed use is in compliance with the requirements of the California Environmental Quality Act (CEQA) (Public Resources Code § 21000 et seq.).
- 4) The site is suitable for the type and intensity of use or development that is proposed.
- 5) The proposed project will have no adverse effect on abutting or adjacent properties and is compatible with those properties.
- 6) The proposed use will not be adverse to the public health, safety, or general welfare.

SECTION 4. Based on the foregoing, the City Council of the City of La Palma hereby approves Conditional Use Permit 377 to allow a new electronic monument sign at Kennedy High School located at 8281 Walker Street, La Palma, CA 90623 (APN 262-201-05), that will feature a double-sided electronic marquee and fixed signage with logo identifying the school and school address; and hereby approves Variance 2018-02 that would allow the proposed electronic monument sign at Kennedy High School to exceed the height limit of eight (8) feet, and maximum sign area per sign face of one-hundred (100) square feet, for electronic monument signs found under Section 44-398. – Sign Standards, in the City of La Palma Zoning Code., with a new maximum height of ten (10) feet ten (10) inches tall and a new maximum sign face area of one-hundred and twenty-eight (128) square feet as depicted in the site plan/elevation drawings included as “**EXHIBIT A**” of this Resolution, subject to the Conditions of Approval Conditional Use Permit 377 and Variance 2018-02, which are attached as “**EXHIBIT B**” and “**EXHIBIT C**” to this Resolution, and incorporated herein by this reference.

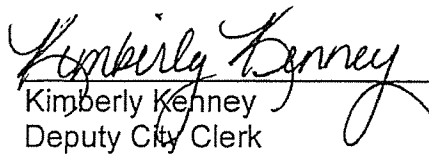
SECTION 5. This project approval shall become effective following the expiration of a fifteen (15) day appeal period without filing of an appeal application. The appeal period shall expire Wednesday, August 22, 2018, at 6:00 p.m. The expiration of this approval is subject to Section § 44-852 of the La Palma City Code.

APPROVED AND ADOPTED by the City Council of La Palma at a regular meeting on the 21st day of August 2018.



Gerard Goedhart
Mayor

ATTEST:



Kimberly Kenney
Deputy City Clerk

STATE OF CALIFORNIA)
COUNTY OF ORANGE) SS
CITY OF LA PALMA)

I, KIMBERLY KENNEY, Deputy City Clerk of the City of La Palma, California, DO HEREBY CERTIFY that the foregoing Resolution was adopted by the City Council of said City at a regular meeting of said City Council held on the 21st day of August 2018, and that it was so adopted by called vote as follows:

AYES: Flachmeier, Goedhart, Goodman, Kim, and Steggell

NOES: None

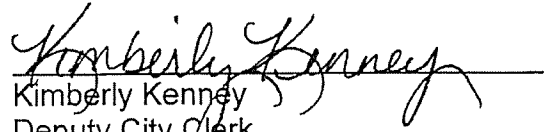

Kimberly Kenney
Deputy City Clerk

EXHIBIT A

8281 Walker Street, La Palma, CA 90623

[Electronic Monument Signage Plan Behind this page]

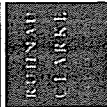
KENNEDY HIGH SCHOOL SITE IMPROVEMENTS

JOHN F. KENNEDY HIGH SCHOOL

8281 WALKER ST, LA PALMA, CA 90623
ANAHEIM UNION HIGH SCHOOL DISTRICT

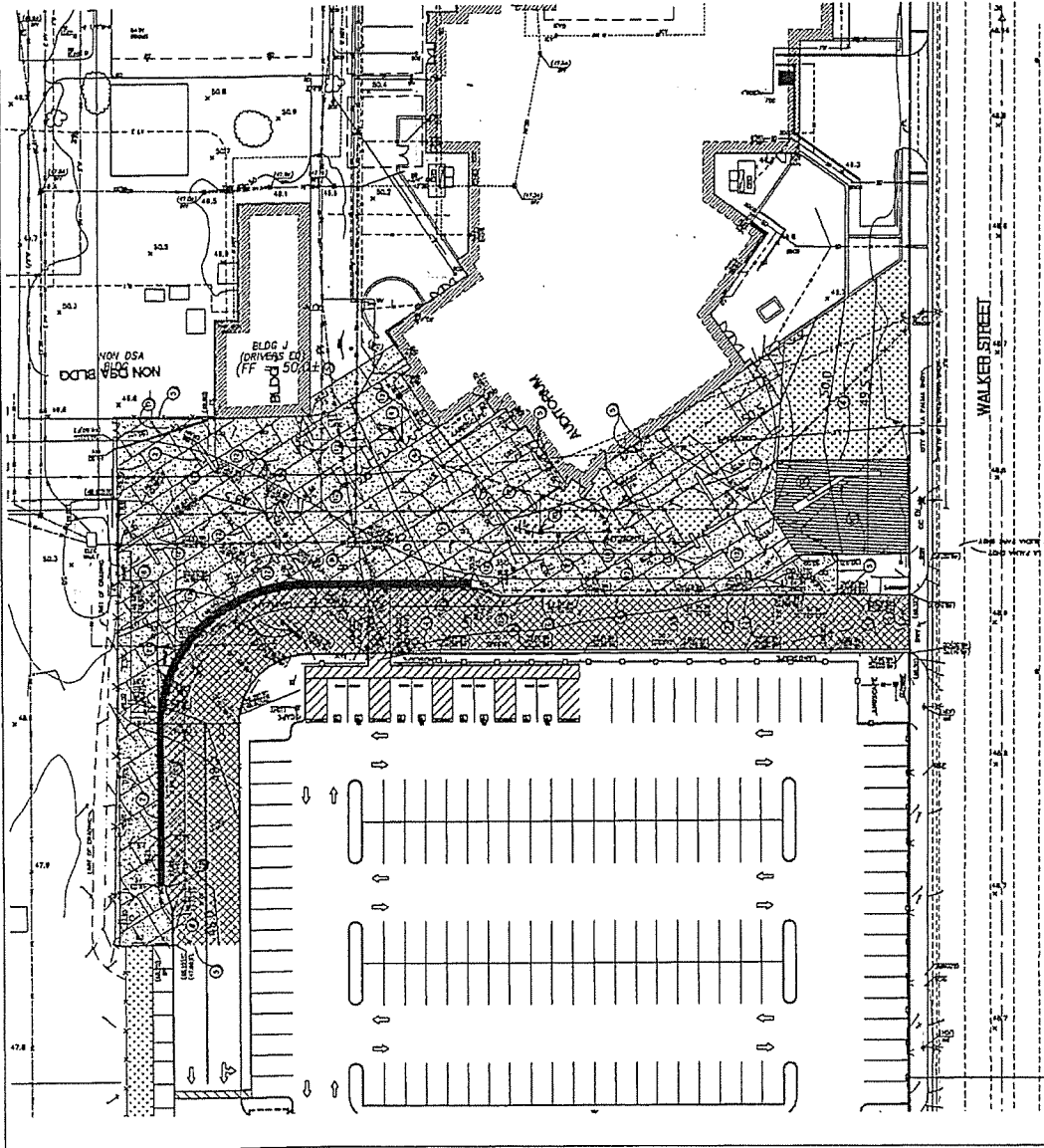
RUHNAU CLARKE ARCHITECTS

3775 TENTH STREET, RIVERSIDE CALIFORNIA 92501 (951) 684 4664 / 5751 PALMER WAY, SUITE C, CARLSBAD CALIFORNIA 92010 (760) 438 5899



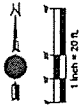
KENNEDY HIGH SCHOOL
SITE IMPROVEMENTS
2011 AUGUST 11 AM 11:00 AM


GENERAL NOTES	APPLICABLE AGENCIES	VICINITY MAP (ORANGE COUNTY, CA)	PROJECT TEAM
<p>1. CONTRACTOR SHALL MAINTAIN ALL EXISTING UTILITIES AND CONDUITS TO REMAIN UNLESS OTHERWISE INDICATED BY THE CONTRACT DOCUMENTS. THE CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFYING THE LOCATION AND DEPTH OF ALL UTILITIES AND CONDUITS PRIOR TO CONSTRUCTION.</p> <p>2. THE CONTRACTOR SHALL MAINTAIN ACCESS TO ALL EXISTING UTILITIES AND CONDUITS AT ALL TIMES. ANY DAMAGE TO EXISTING UTILITIES AND CONDUITS SHALL BE REPAIRED AT THE CONTRACTOR'S EXPENSE.</p> <p>3. ALL CONSTRUCTION SHALL BE COMPLETED WITHIN THE SPECIFIED TIME FRAME. ANY DELAYS SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR.</p> <p>4. THE CONTRACTOR SHALL MAINTAIN ALL EXISTING UTILITIES AND CONDUITS TO REMAIN UNLESS OTHERWISE INDICATED BY THE CONTRACT DOCUMENTS.</p> <p>5. ALL CONSTRUCTION SHALL BE COMPLETED WITHIN THE SPECIFIED TIME FRAME. ANY DELAYS SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR.</p> <p>6. THE CONTRACTOR SHALL MAINTAIN ACCESS TO ALL EXISTING UTILITIES AND CONDUITS AT ALL TIMES. ANY DAMAGE TO EXISTING UTILITIES AND CONDUITS SHALL BE REPAIRED AT THE CONTRACTOR'S EXPENSE.</p> <p>7. ALL CONSTRUCTION SHALL BE COMPLETED WITHIN THE SPECIFIED TIME FRAME. ANY DELAYS SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR.</p> <p>8. THE CONTRACTOR SHALL MAINTAIN ALL EXISTING UTILITIES AND CONDUITS TO REMAIN UNLESS OTHERWISE INDICATED BY THE CONTRACT DOCUMENTS.</p> <p>9. ALL CONSTRUCTION SHALL BE COMPLETED WITHIN THE SPECIFIED TIME FRAME. ANY DELAYS SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR.</p> <p>10. THE CONTRACTOR SHALL MAINTAIN ACCESS TO ALL EXISTING UTILITIES AND CONDUITS AT ALL TIMES. ANY DAMAGE TO EXISTING UTILITIES AND CONDUITS SHALL BE REPAIRED AT THE CONTRACTOR'S EXPENSE.</p>	<p>311 CALIFORNIA STATE BOARD OF ARCHITECTS (CSBA)</p> <p>311 CALIFORNIA STATE BOARD OF CONTRACTORS (CSBC)</p> <p>311 CALIFORNIA STATE BOARD OF ELECTRICAL ENGINEERS (CSEE)</p> <p>311 CALIFORNIA STATE BOARD OF MECHANICAL ENGINEERS (CME)</p> <p>311 CALIFORNIA STATE BOARD OF CIVIL ENGINEERS (CCE)</p> <p>311 CALIFORNIA STATE BOARD OF LAND SURVEYORS (CLS)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL LANDSCAPE ARCHITECTS (CPLA)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL FORESTRY ENGINEERS (CFE)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL GEODETIC ENGINEERS (CGE)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL GEOLOGISTS (CGL)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL MINING ENGINEERS (CME)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL METEOROLOGISTS (CME)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL PHOTOGRAPHERS (CPE)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL PLANNERS (CPL)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL REGISTERED PROFESSIONAL DESIGNERS (CRPD)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL REGISTERED PROFESSIONAL ENGINEERS (CRPE)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL REGISTERED PROFESSIONAL LANDSCAPE ARCHITECTS (CRPLA)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL REGISTERED PROFESSIONAL METEOROLOGISTS (CRME)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL REGISTERED PROFESSIONAL PHOTOGRAPHERS (CRPE)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL REGISTERED PROFESSIONAL PLANNERS (CRPL)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL REGISTERED PROFESSIONAL DESIGNERS (CRPD)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL REGISTERED PROFESSIONAL ENGINEERS (CRPE)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL REGISTERED PROFESSIONAL LANDSCAPE ARCHITECTS (CRPLA)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL REGISTERED PROFESSIONAL METEOROLOGISTS (CRME)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL REGISTERED PROFESSIONAL PHOTOGRAPHERS (CRPE)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL REGISTERED PROFESSIONAL PLANNERS (CRPL)</p>	<p>VICINITY</p> <p>PROJECT SITE MAP (LA PALMA, CA)</p>	<p>PROJECT TEAM</p> <p>RUHNAU CLARKE ARCHITECTS 10101 WILSON AVENUE SUITE 100 LA PALMA, CA 90623 (951) 684-4664</p> <p>JOHN F. KENNEDY HIGH SCHOOL 8281 WALKER STREET LA PALMA, CA 90623</p>
<p>11. THE ARCHITECTURAL CONTRACT SHALL BE FULFILLED BY THE ARCHITECT, THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS FROM THE LOCAL GOVERNMENT. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS FROM THE LOCAL GOVERNMENT.</p> <p>12. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS FROM THE LOCAL GOVERNMENT. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS FROM THE LOCAL GOVERNMENT.</p> <p>13. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS FROM THE LOCAL GOVERNMENT. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS FROM THE LOCAL GOVERNMENT.</p> <p>14. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS FROM THE LOCAL GOVERNMENT. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS FROM THE LOCAL GOVERNMENT.</p> <p>15. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS FROM THE LOCAL GOVERNMENT. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS FROM THE LOCAL GOVERNMENT.</p>	<p>311 CALIFORNIA STATE BOARD OF ARCHITECTS (CSBA)</p> <p>311 CALIFORNIA STATE BOARD OF CONTRACTORS (CSBC)</p> <p>311 CALIFORNIA STATE BOARD OF ELECTRICAL ENGINEERS (CSEE)</p> <p>311 CALIFORNIA STATE BOARD OF MECHANICAL ENGINEERS (CME)</p> <p>311 CALIFORNIA STATE BOARD OF CIVIL ENGINEERS (CCE)</p> <p>311 CALIFORNIA STATE BOARD OF LAND SURVEYORS (CLS)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL LANDSCAPE ARCHITECTS (CPLA)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL FORESTRY ENGINEERS (CFE)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL GEODETIC ENGINEERS (CGE)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL GEOLOGISTS (CGL)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL MINING ENGINEERS (CME)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL METEOROLOGISTS (CME)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL PHOTOGRAPHERS (CPE)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL PLANNERS (CPL)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL REGISTERED PROFESSIONAL DESIGNERS (CRPD)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL REGISTERED PROFESSIONAL ENGINEERS (CRPE)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL REGISTERED PROFESSIONAL LANDSCAPE ARCHITECTS (CRPLA)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL REGISTERED PROFESSIONAL METEOROLOGISTS (CRME)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL REGISTERED PROFESSIONAL PHOTOGRAPHERS (CRPE)</p> <p>311 CALIFORNIA STATE BOARD OF PROFESSIONAL REGISTERED PROFESSIONAL PLANNERS (CRPL)</p>	<p>SHEET INDEX</p> <p>1. TITLE SHEET</p> <p>2. PRELIMINARY PLAN</p> <p>3. PRELIMINARY PLAN</p> <p>4. PRELIMINARY PLAN</p> <p>5. PRELIMINARY PLAN</p> <p>6. PRELIMINARY PLAN</p> <p>7. PRELIMINARY PLAN</p> <p>8. PRELIMINARY PLAN</p> <p>9. PRELIMINARY PLAN</p> <p>10. PRELIMINARY PLAN</p> <p>11. PRELIMINARY PLAN</p> <p>12. PRELIMINARY PLAN</p> <p>13. PRELIMINARY PLAN</p> <p>14. PRELIMINARY PLAN</p> <p>15. PRELIMINARY PLAN</p>	<p>ARCHITECTURAL SYMBOLS</p> <p>1. ARCHITECTURAL SYMBOLS</p> <p>2. ARCHITECTURAL SYMBOLS</p> <p>3. ARCHITECTURAL SYMBOLS</p> <p>4. ARCHITECTURAL SYMBOLS</p> <p>5. ARCHITECTURAL SYMBOLS</p> <p>6. ARCHITECTURAL SYMBOLS</p> <p>7. ARCHITECTURAL SYMBOLS</p> <p>8. ARCHITECTURAL SYMBOLS</p> <p>9. ARCHITECTURAL SYMBOLS</p> <p>10. ARCHITECTURAL SYMBOLS</p> <p>11. ARCHITECTURAL SYMBOLS</p> <p>12. ARCHITECTURAL SYMBOLS</p> <p>13. ARCHITECTURAL SYMBOLS</p> <p>14. ARCHITECTURAL SYMBOLS</p> <p>15. ARCHITECTURAL SYMBOLS</p>



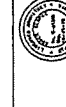
CONSTRUCTION NOTES

- 1. EXISTING GRADE, EXISTING FOOTPRINT AND ELEVATION AS SHOWN AND CONTRACTOR SHALL VERIFY AND REPORT TO THE ENGINEER AS INDICATED ON PLAN.
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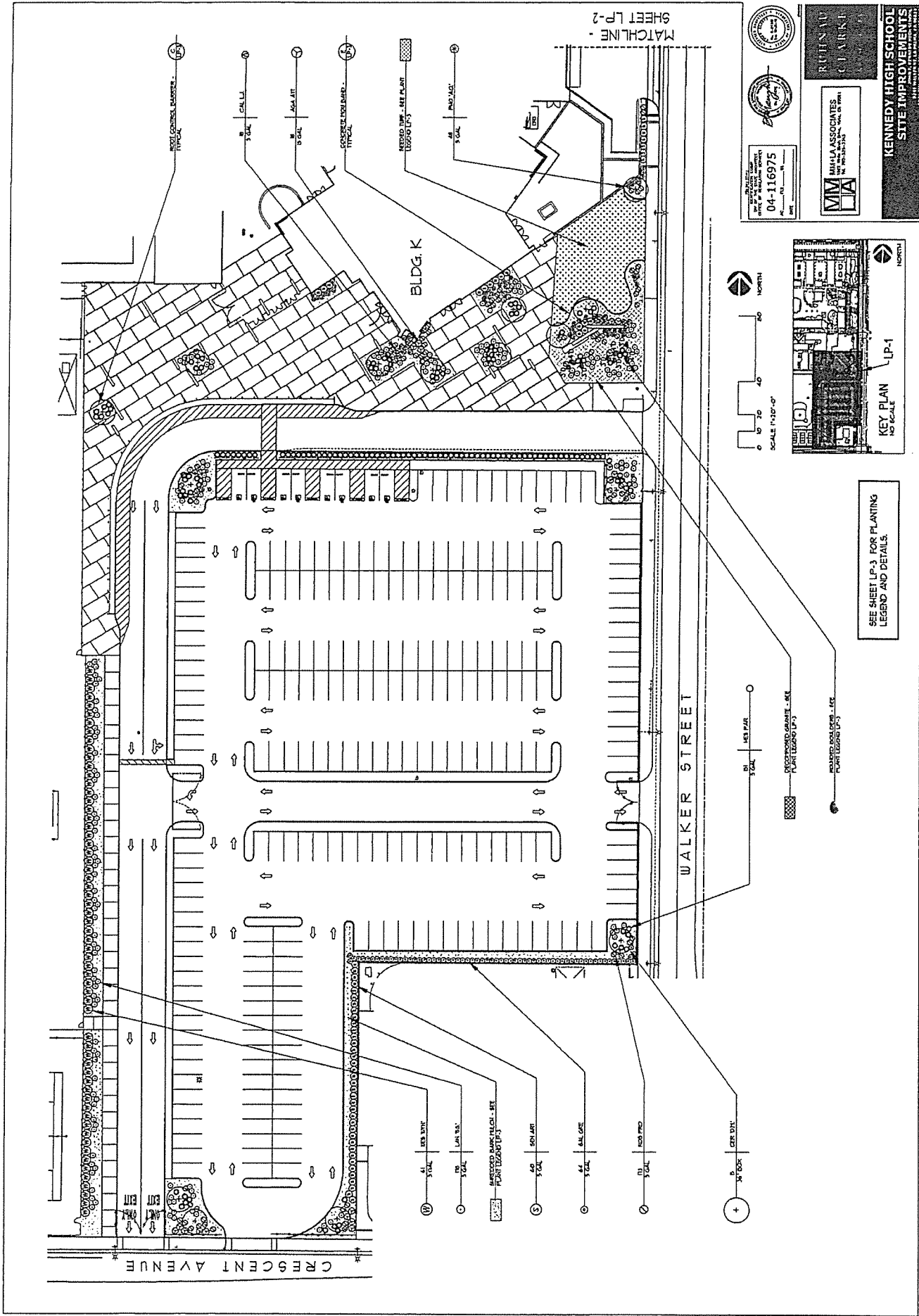
STATE OF CALIFORNIA
 PROFESSIONAL ENGINEER
 LICENSE NO. 45123
 EXPIRES 12/31/2024



STATE OF CALIFORNIA
 PROFESSIONAL ENGINEER
 LICENSE NO. 45123
 EXPIRES 12/31/2024

04-116975

PRECISE GRADING PLAN



RUHNAUCLARKE.COM

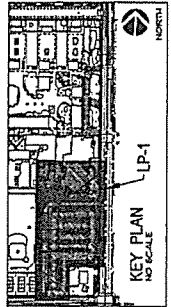
PLANTING PLAN

LP-1

KENNEDY HIGH SCHOOL SITE IMPROVEMENTS

M.A.A. ASSOCIATES

04-116975



SEE SHEET LP-3 FOR PLANTING LEGEND AND DETAILS.

RESERVED GARAGE - SEE PLANTING LEGEND LP-3

RESERVED WALKWAYS - SEE PLANTING LEGEND LP-3

RES. PAIR

6" DTK

6" DTK

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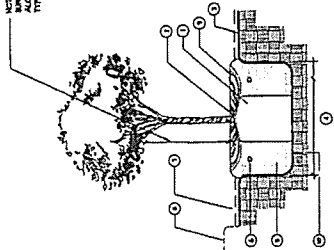
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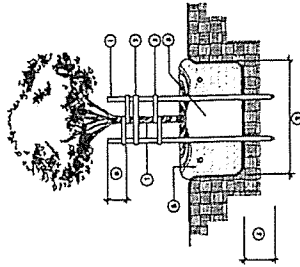
NOTE: MINIMUM 6" - 10" MIN. CLEARANCE BETWEEN TRUNK AND ADJACENT BARRIER. TRUNK SHALL BE PROTECTED BY 2" DIA. PVC PIPE. TYPICAL FOR ALL TREES ADJACENT TO PAVEMENT.



- 1 ROOTBALL
- 2 CROWN 4" ABOVE FINISH GRADE
- 3 3" X ROOTBALL WIDTH
- 4 FINISH GRADE
- 5 FINISH GRADE
- 6 FINISH GRADE
- 7 FINISH GRADE
- 8 FINISH GRADE
- 9 FINISH GRADE
- 10 FINISH GRADE

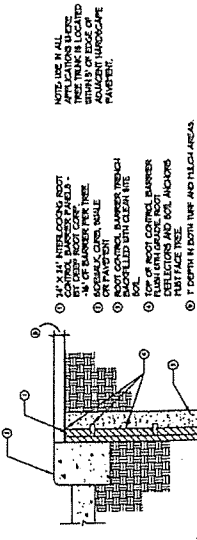
A TREE PLANTING
NO SCALE

- 1 3" DIA. X 1/2" LONGER PIPE SLAKE (AS REQ'D)
- 2 1" X 7" WOOD BRIDGE PER 2' MAX.
- 3 2" DIA. PER 2' MAX.
- 4 SEE TREE PLANTING DETAIL
- 5 2" DIA. PER 2' MAX.
- 6 2" DIA. PER 2' MAX.
- 7 2" DIA. PER 2' MAX.
- 8 2" DIA. PER 2' MAX.
- 9 2" DIA. PER 2' MAX.
- 10 2" DIA. PER 2' MAX.



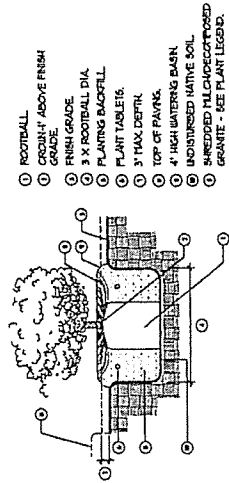
- 1 ROOTBALL
- 2 TREE TRUNK
- 3 2" DIA. PER 2' MAX.
- 4 2" DIA. PER 2' MAX.
- 5 2" DIA. PER 2' MAX.
- 6 2" DIA. PER 2' MAX.
- 7 2" DIA. PER 2' MAX.
- 8 2" DIA. PER 2' MAX.
- 9 2" DIA. PER 2' MAX.
- 10 2" DIA. PER 2' MAX.

B DOUBLE STAKING DETAIL
NO SCALE



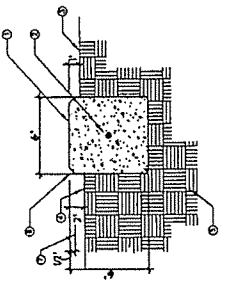
- 1 1/2" X 1/2" INTERLOCKING ROOT CONTROL BARRIER PANELS - 1/4" OF BARRIER PER TREE
- 2 1/2" X 1/2" INTERLOCKING ROOT CONTROL BARRIER PANELS - 1/4" OF BARRIER PER TREE
- 3 1/2" X 1/2" INTERLOCKING ROOT CONTROL BARRIER PANELS - 1/4" OF BARRIER PER TREE
- 4 1/2" X 1/2" INTERLOCKING ROOT CONTROL BARRIER PANELS - 1/4" OF BARRIER PER TREE
- 5 1/2" X 1/2" INTERLOCKING ROOT CONTROL BARRIER PANELS - 1/4" OF BARRIER PER TREE
- 6 1/2" X 1/2" INTERLOCKING ROOT CONTROL BARRIER PANELS - 1/4" OF BARRIER PER TREE
- 7 1/2" X 1/2" INTERLOCKING ROOT CONTROL BARRIER PANELS - 1/4" OF BARRIER PER TREE
- 8 1/2" X 1/2" INTERLOCKING ROOT CONTROL BARRIER PANELS - 1/4" OF BARRIER PER TREE
- 9 1/2" X 1/2" INTERLOCKING ROOT CONTROL BARRIER PANELS - 1/4" OF BARRIER PER TREE
- 10 1/2" X 1/2" INTERLOCKING ROOT CONTROL BARRIER PANELS - 1/4" OF BARRIER PER TREE

C ROOT CONTROL BARRIER
NO SCALE



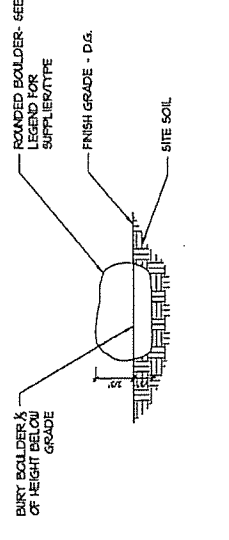
- 1 ROOTBALL
- 2 CROWN 4" ABOVE FINISH GRADE
- 3 3" X ROOTBALL DIA.
- 4 FINISH GRADE
- 5 FINISH GRADE
- 6 FINISH GRADE
- 7 FINISH GRADE
- 8 FINISH GRADE
- 9 FINISH GRADE
- 10 FINISH GRADE

D SHRUB PLANTING
NO SCALE



- 1 CONCRETE HOUSING
- 2 4" DIA. CORR. (TYP)
- 3 FINISH GRADE OF DRIVE
- 4 FINISH GRADE OF DRIVE
- 5 FINISH GRADE OF DRIVE
- 6 FINISH GRADE OF DRIVE
- 7 FINISH GRADE OF DRIVE
- 8 FINISH GRADE OF DRIVE
- 9 FINISH GRADE OF DRIVE
- 10 FINISH GRADE OF DRIVE

E CONCRETE MOW BAND DETAIL
NO SCALE



- 1 BURY BOLDER 1/2 OF HEIGHT BELOW GRADE
- 2 FINISH GRADE - D.G.
- 3 SITE SOIL
- 4 BURY BOLDER 1/2 OF HEIGHT BELOW GRADE
- 5 FINISH GRADE - D.G.
- 6 SITE SOIL
- 7 BURY BOLDER 1/2 OF HEIGHT BELOW GRADE
- 8 FINISH GRADE - D.G.
- 9 SITE SOIL
- 10 BURY BOLDER 1/2 OF HEIGHT BELOW GRADE

F BOULDER INSTALLATION DETAIL
NO SCALE

PLANT LEGEND

SYM.	SP. NO.	SCIENTIFIC NAME - COMMON NAME	SIZE	QTY.	REMARKS	WATER REQ'D	PLANT FACTOR
1	1	CELESTINE PALM - CELESTINE PALM	12" DIA.	1	CELESTINE PALM TO BE PLANTED IN PLACE DURING CONSTRUCTION - TREES ARE PROTECTED DURING CONSTRUCTION	LOW	63
2	2	CELESTINE PALM - CELESTINE PALM	12" DIA.	1	CELESTINE PALM TO BE PLANTED IN PLACE DURING CONSTRUCTION - TREES ARE PROTECTED DURING CONSTRUCTION	LOW	63
3	3	CELESTINE PALM - CELESTINE PALM	12" DIA.	1	CELESTINE PALM TO BE PLANTED IN PLACE DURING CONSTRUCTION - TREES ARE PROTECTED DURING CONSTRUCTION	LOW	63
4	4	CELESTINE PALM - CELESTINE PALM	12" DIA.	1	CELESTINE PALM TO BE PLANTED IN PLACE DURING CONSTRUCTION - TREES ARE PROTECTED DURING CONSTRUCTION	LOW	63
5	5	CELESTINE PALM - CELESTINE PALM	12" DIA.	1	CELESTINE PALM TO BE PLANTED IN PLACE DURING CONSTRUCTION - TREES ARE PROTECTED DURING CONSTRUCTION	LOW	63
6	6	CELESTINE PALM - CELESTINE PALM	12" DIA.	1	CELESTINE PALM TO BE PLANTED IN PLACE DURING CONSTRUCTION - TREES ARE PROTECTED DURING CONSTRUCTION	LOW	63
7	7	CELESTINE PALM - CELESTINE PALM	12" DIA.	1	CELESTINE PALM TO BE PLANTED IN PLACE DURING CONSTRUCTION - TREES ARE PROTECTED DURING CONSTRUCTION	LOW	63
8	8	CELESTINE PALM - CELESTINE PALM	12" DIA.	1	CELESTINE PALM TO BE PLANTED IN PLACE DURING CONSTRUCTION - TREES ARE PROTECTED DURING CONSTRUCTION	LOW	63
9	9	CELESTINE PALM - CELESTINE PALM	12" DIA.	1	CELESTINE PALM TO BE PLANTED IN PLACE DURING CONSTRUCTION - TREES ARE PROTECTED DURING CONSTRUCTION	LOW	63
10	10	CELESTINE PALM - CELESTINE PALM	12" DIA.	1	CELESTINE PALM TO BE PLANTED IN PLACE DURING CONSTRUCTION - TREES ARE PROTECTED DURING CONSTRUCTION	LOW	63

PROJECT No. 14-03-04
DATE: 04-11-16
SCALE: AS SHOWN
DRAWN BY: [Signature]
CHECKED BY: [Signature]
APPROVED BY: [Signature]

RUHNAU CLARKE
1000 S. GARDEN AVENUE, SUITE 100
ANAHEIM, CA 92805
TEL: 714.771.1111
WWW.RUHNAUCLARKE.COM

KENNEDY HIGH SCHOOL
SITE IMPROVEMENTS
1000 S. GARDEN AVENUE, SUITE 100
ANAHEIM, CA 92805
TEL: 714.771.1111
WWW.RUHNAUCLARKE.COM

PLANTING LEGEND & DETAILS
LP-3

KEYNOTES

NEW CONSTRUCTION KEYNOTES

1. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE MASSACHUSETTS DEPARTMENT OF PUBLIC WORKS REGULATIONS AND THE MASSACHUSETTS DEPARTMENT OF TRANSPORTATION REGULATIONS.

2. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE MASSACHUSETTS DEPARTMENT OF PUBLIC WORKS REGULATIONS AND THE MASSACHUSETTS DEPARTMENT OF TRANSPORTATION REGULATIONS.

3. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE MASSACHUSETTS DEPARTMENT OF PUBLIC WORKS REGULATIONS AND THE MASSACHUSETTS DEPARTMENT OF TRANSPORTATION REGULATIONS.

LEGEND

1. NEW CONSTRUCTION

2. EXISTING CONSTRUCTION

3. EXISTING CONSTRUCTION TO REMAIN

4. EXISTING CONSTRUCTION TO BE DEMOLISHED

5. EXISTING CONSTRUCTION TO BE RECONSTRUCTED

6. EXISTING CONSTRUCTION TO BE RECONSTRUCTED WITH IMPROVEMENTS

7. EXISTING CONSTRUCTION TO BE RECONSTRUCTED WITH IMPROVEMENTS AND ADDITIONAL CONSTRUCTION

8. EXISTING CONSTRUCTION TO BE RECONSTRUCTED WITH IMPROVEMENTS AND ADDITIONAL CONSTRUCTION AND DEMOLITION

9. EXISTING CONSTRUCTION TO BE RECONSTRUCTED WITH IMPROVEMENTS AND ADDITIONAL CONSTRUCTION AND DEMOLITION AND RECONSTRUCTION

10. EXISTING CONSTRUCTION TO BE RECONSTRUCTED WITH IMPROVEMENTS AND ADDITIONAL CONSTRUCTION AND DEMOLITION AND RECONSTRUCTION AND IMPROVEMENTS

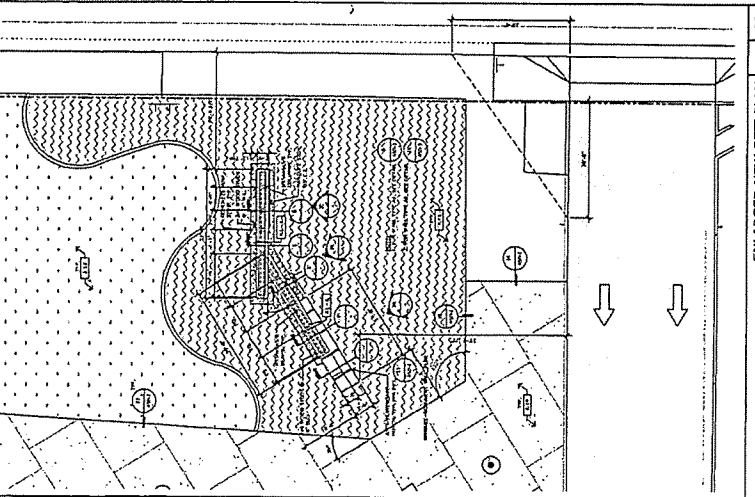
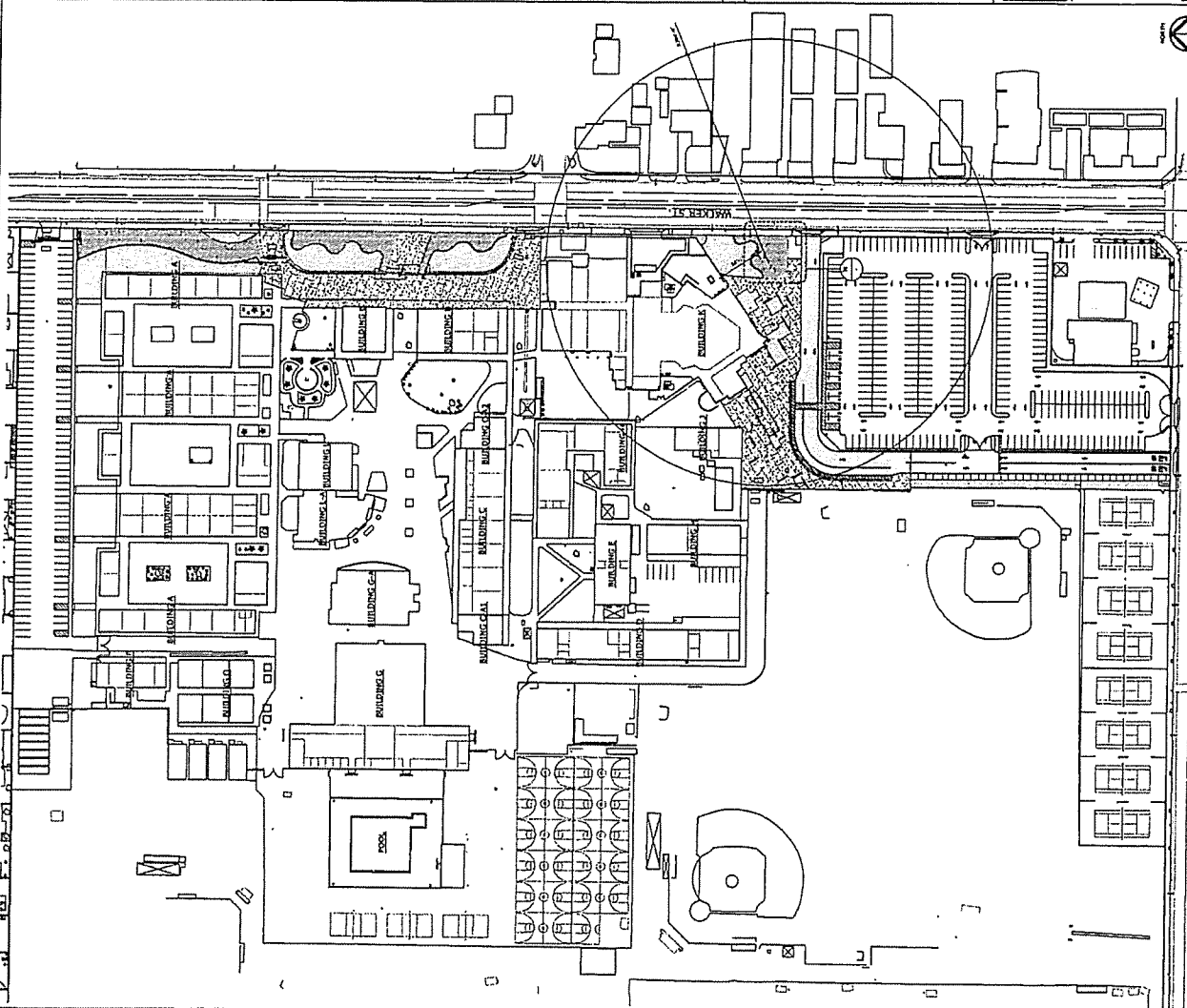
04-116975

RUHNAUCLARKE

**KENNEDY HIGH SCHOOL
SITE IMPROVEMENTS**

OVERALL SITE PLAN

AS-2.0



ENLARGED NEW SITE PLAN | sheet **26**

RUHNAUCLARKE.COM

PROJECT No. 1103-05

DATE: 10/15/11

SCALE: 1/8" = 1'-0"

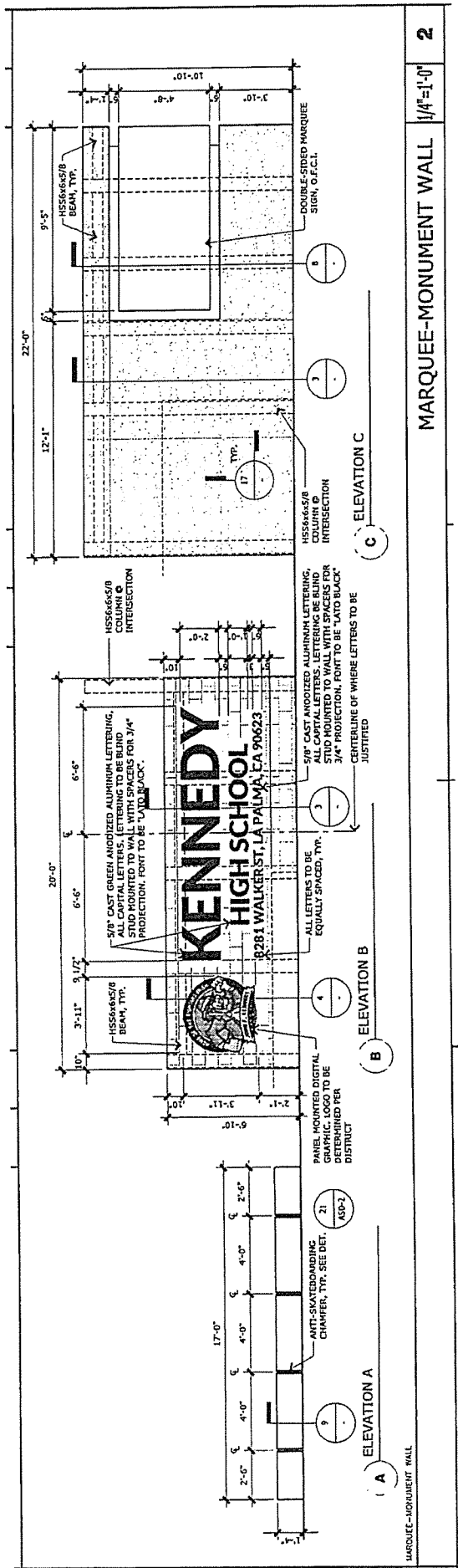
DRAWN BY: [Name]

CHECKED BY: [Name]

DATE: 10/15/11

ENLARGED NEW SITE PLAN | sheet **26**

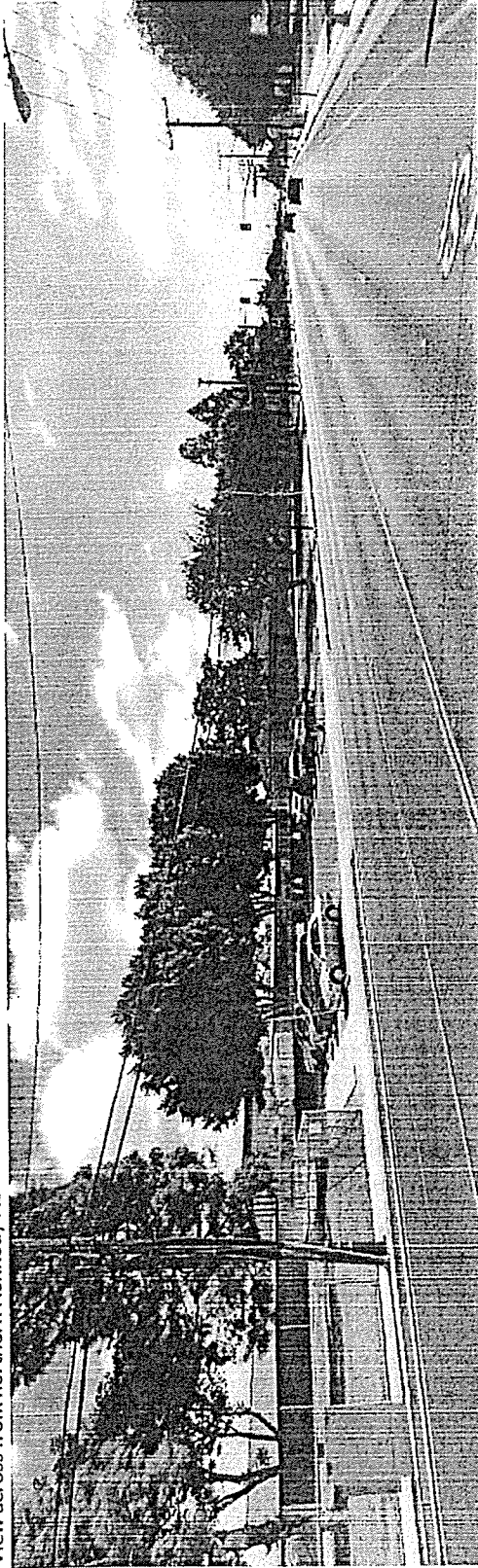
RUHNAUCLARKE.COM



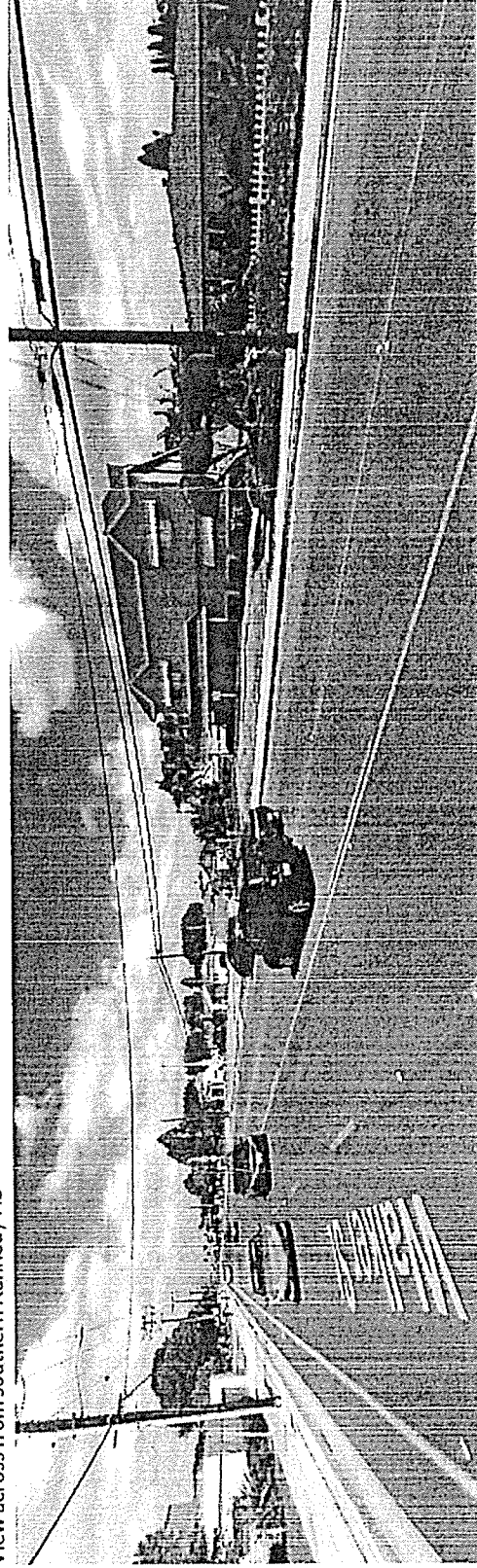
Kennedy High School - Site Improvements

Anaheim Union High School District

View across from northern Kennedy HS



View across from southern Kennedy HS



1

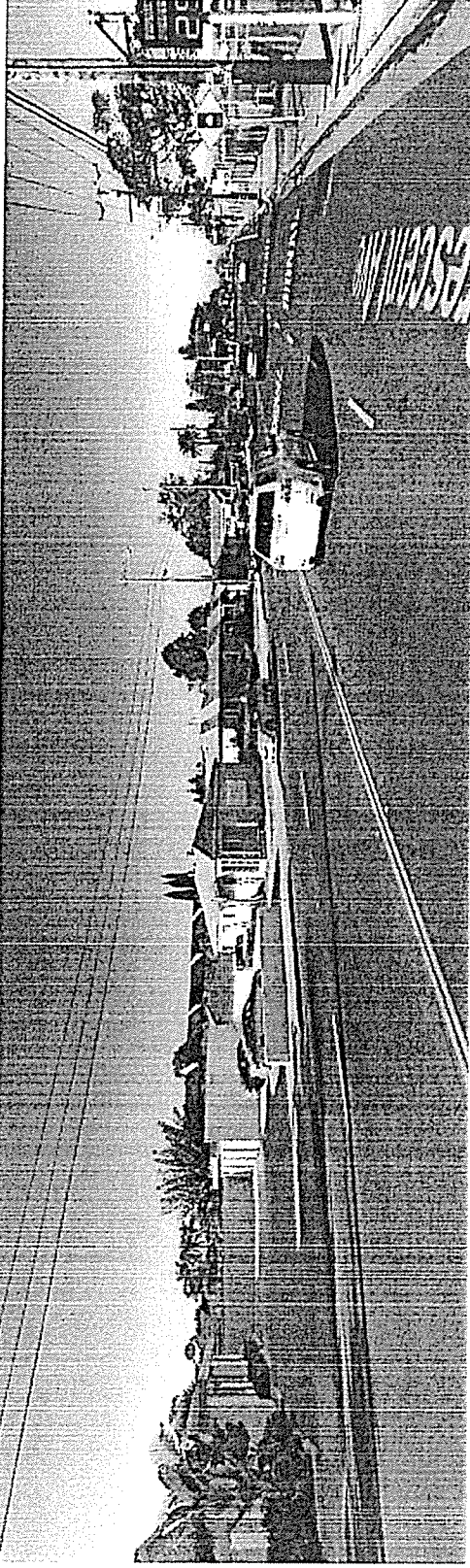
February 9, 2018

Views along Walker Street

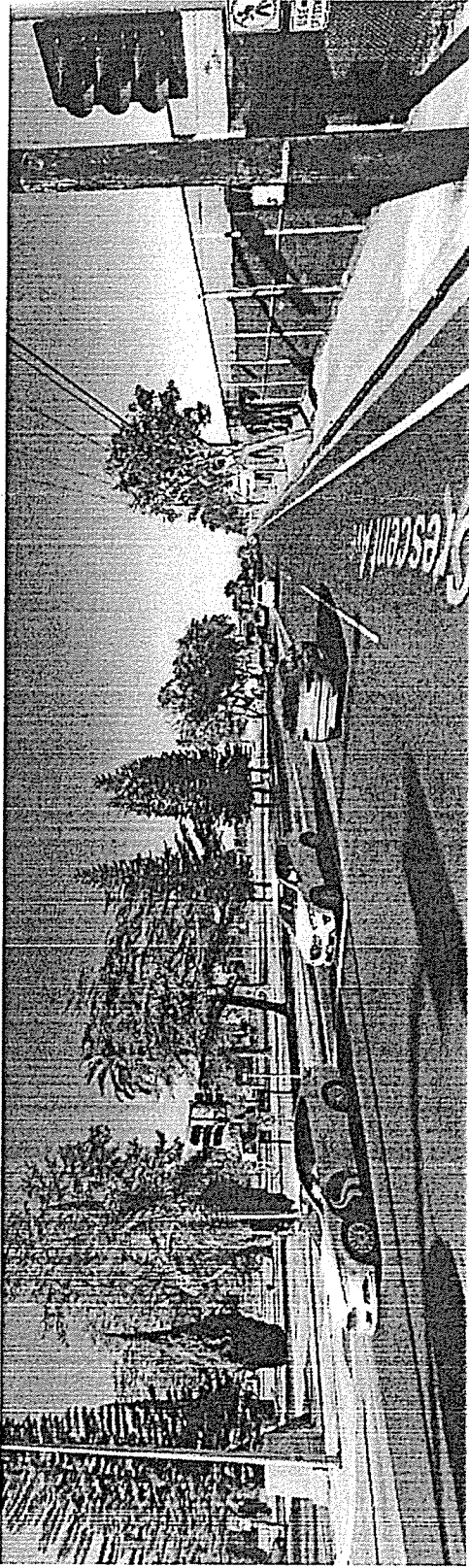
Kennedy High School - Site Improvements

Anaheim Union High School District

Views along eastern Crescent Avenue



Views along western Crescent Avenue



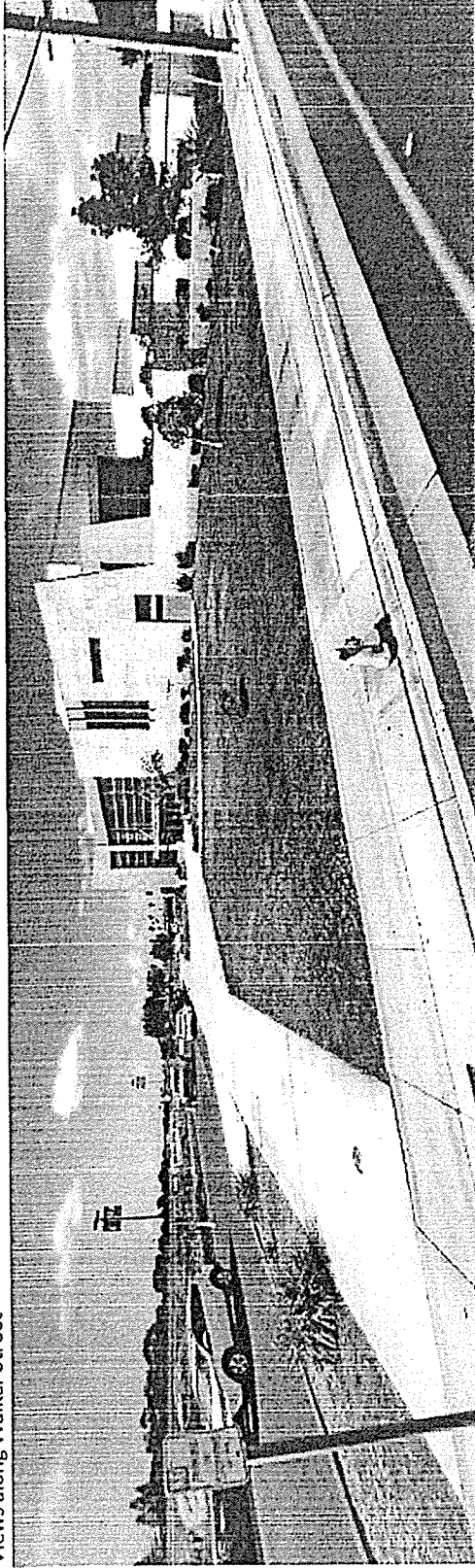
Views Along Crescent Avenue

February 9, 2018

Kennedy High School - Site Improvements

Anaheim Union High School District

Views along Walker Street



Proposed Marquee-Monument Signage along parking entrance

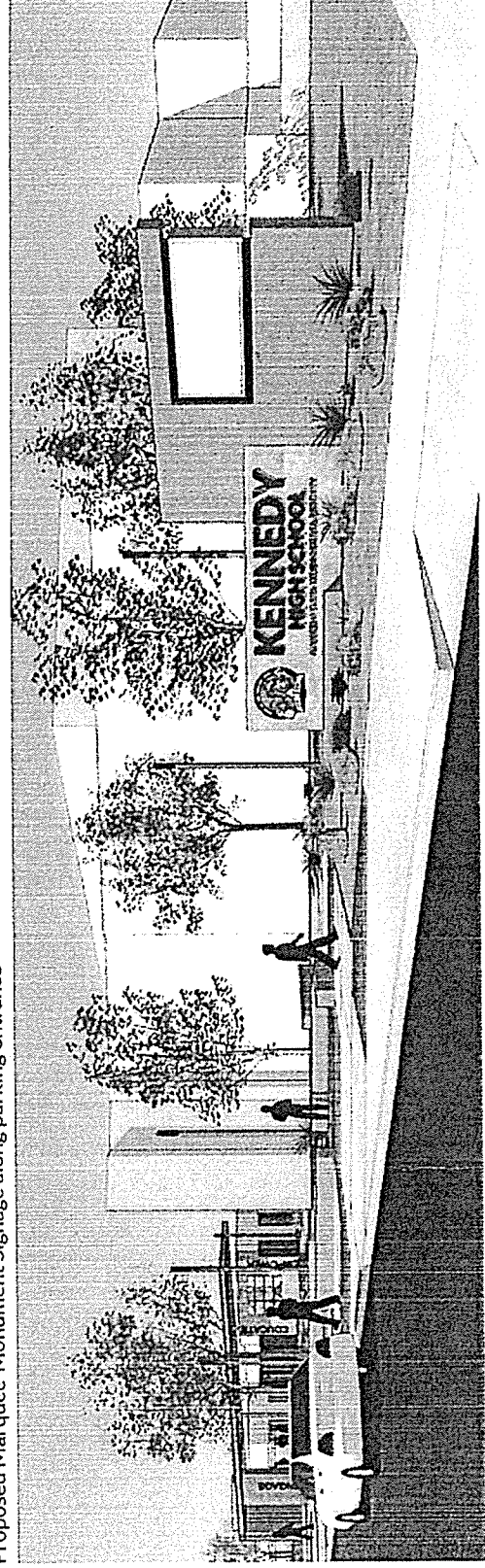


EXHIBIT B

**CONDITIONS OF APPROVAL FOR
CONDITIONAL USE PERMIT 377**

8281 WALKER STREET (APN 262-201-05)

CONDITIONAL USE PERMIT:

1. This use permit is for the construction, operation, and maintenance of an electronic digital monument sign at 8281 Walker Street.
2. In compliance with La Palma Zoning Code Article IV, Division 5 (Revocation and Modification), this Conditional Use Permit may be revoked or modified at any time by a vote of the City Council, if any one of the following findings of fact can be made:
 - a. The use for which the approval was granted has been exercised so as to be detrimental to the public health or safety, and/or to constitute a nuisance.
 - b. The approval of Conditional Use Permit 377 was obtained by fraud.
 - c. The use for which such approval is granted is not being exercised within the time specified.
 - d. The use for which approval was granted has ceased to exist or has been suspended for at least one year.
 - e. The permit as granted is being or recently has been exercised contrary to the terms and conditions of approval or in violation of a statute, ordinance, law, or regulation."
3. An Agreement to the Conditions of Approval shall be executed by Anaheim Union High School District, and filed with the Community Development Department, within fifteen (15) days of the City of La Palma City Council approval of Conditional Use Permit 377. The Agreement to the Conditions of Approval shall run with the land and be binding in any subsequent owners, heirs or assigns.
4. The electronic monument sign is required to be constructed in substantial conformance with the site plan/elevation drawings provided as "**EXHIBIT A**" of this Resolution for Conditional Use Permit 377 and inspected by a qualified inspector for conformance with the 2016 California Building Code.
5. Prior to the issuance of building permit for the electronic monument sign, Anaheim Union High School District shall provide to the City a letter identifying a single point of contact for the management and operations of electronic monument sign (including: name, phone number, fax number, and e-mail address) and a 24-hour phone number in case of emergencies.

*Resolution No. 2018-40
Exhibit B
Conditional Use Permit 377
Page 1 of 3*

6. Anaheim Union High School District shall be responsible for informing all subcontractors, consultants engineers, or other business entities providing services related to the Project of their responsibilities to comply with all pertinent requirements herein and in the City of La Palma City Code, including the requirement that a Business License be obtained by all entities doing business in the City.
7. The design, placement and color of signage materials shall be as noted on the approved plans. Minor and incidental changes in materials and color selection may be made through the Community Development Department's Administrative Approval process and approved administratively. Details shall be provided on the working plans to the satisfaction of the Community Development Department prior to the issuance of permits.

CONSTRUCTION:

8. Anaheim Union High School District shall ensure that all construction contractors and subcontractor personnel are made aware of the required best management practices (BMP's) and good housekeeping measures for the project site and any associated construction lay-down areas.
9. Pursuant to Water Quality regulations the discharge of any sediment and construction materials or wastes into a receiving water or storm drain shall be prohibited.

MAINTENANCE AND OPERATIONS:

10. Anaheim Union High School District in siting the location for the monument sign shall ensure that it is not placed within the traffic safety triangle of the adjacent parking lot driveway taking access off of Walker Street.
11. The sign shall be set back a minimum of 20 feet from the edge of a driveway. There shall be a minimum 10 feet between the monument sign and any other structure that exceeds 10 feet in height. The height of the monument sign shall be measured from the nearest sidewalk grade and not exceed the maximum height of ten (10) feet ten (10) inches approved by Variance 2018-02.
12. Drought tolerant landscaping shall be provided at the base of the sign equal to twice the area of one face of the sign or 75 square feet, whichever is greater.
13. The electronic monument sign shall contain an address plate identifying the address for Kennedy High School. Numbers shall be a minimum of six inches in height and shall be clearly visible from Walker Street. The address plate shall not be calculated against the allowed sign area.

14. The electronic monument sign shall be equipped with computer software capable of regulating the brightness of the color LED message screen in correlation to ambient light levels and atmospheric conditions, and shall be equipped with a default mechanism that shall freeze the sign in one position as a static message in case a malfunction occurs.
15. The electronic monument sign's color LED message screen shall not exceed a maximum illumination level of 0.3 foot-candles during nighttime hours as measured from a distance of 67 feet per the International Sign Association (ISA) standard.
16. At no time shall the electronic monument sign's color LED message screen display video. Message content shall not blink, flash, or continuously scroll. There shall be at least an 8 second delay between changes of message content. The sign shall not contain content that creates a distraction or confusion to vehicular traffic, with such words as "stop," "go," "look," "danger," etc.
17. The operation of the electronic monument sign shall be limited to the hours between 6:00 a.m. and 11:00 p.m.

POST CONSTRUCTION:

18. If the City of La Palma determines an ambient light analysis during nighttime conditions is warranted for illuminated signs, Anaheim Union High School District shall provide said field test by an independent illuminating engineer to conduct measurements, verify conditions, and/or make recommendations for appropriate illumination levels consistent with the current Edition of the Illuminating Engineer Society (IES) Lighting Handbook, at Anaheim Union High School Districts sole cost and expense.
19. Anaheim Union High School District shall defend, indemnify, and hold harmless the City of La Palma and its agents, officers, and employees from and against any claim, action, or proceeding against the City agency or its agents, officers, or employees to attack, set aside, void, or annul an approval by the City, including, without limitation, an action by an advisory agency, appeal board, or legislative body concerning this discretionary approval. This defense and indemnification shall include the payment of all legal costs incurred on behalf of the City in connection with the application, and the defense of any claim, action or proceeding challenging the approval.

EXHIBIT C

CONDITIONS OF APPROVAL FOR VARIANCE 2018-02

8281 WALKER STREET (APN 262-201-05)

VARIANCE:

1. The Variance is an increase in the maximum height of the electronic monument sign from eight (8) feet to a new maximum height of ten (10) feet ten (10) inches tall.
2. The Variance is an increase in the maximum sign area per sign face from one-hundred (100) square feet per sign face to a new maximum sign face area of one-hundred and twenty-eight (128) square feet.
3. The electronic monument sign is required to be constructed in substantial conformance with the site plan/elevation drawings provided as “EXHIBIT A” of this Resolution for Variance 2018-02 and inspected by a qualified inspector for conformance with the 2013 California Building Code.
4. The original pole sign along Walker Street is to be removed prior to electrical release for the new electronic monument sign.
5. An Agreement to the Conditions of Approval shall be executed by Anaheim Union High School District, and filed with the Community Development Department, within fifteen (15) days of the City of La Palma City Council approval of Variance 2018-02. The Agreement to the Conditions of Approval shall run with the land and be binding in any subsequent owners, heirs or assigns.
6. Anaheim Union High School District shall defend, indemnify, and hold harmless the City of La Palma and its agents, officers, and employees from and against any claim, action, or proceeding against the City agency or its agents, officers, or employees to attack, set aside, void, or annul an approval by the City, including, without limitation, an action by an advisory agency, appeal board, or legislative body concerning this discretionary approval. This defense and indemnification shall include the payment of all legal costs incurred on behalf of the City in connection with the application, and the defense of any claim, action or proceeding challenging the approval.

Memorandum of Understanding Between

Anaheim Union High School District

And

Operation L.E.E.

The Anaheim Union High School District, which operates schools for students in grades 7-12 hereinafter referred to as "AUHSD" and Operation L.E.E. and collectively referred to as "Parties", mutually agree as follows (Agreement):

1. Basis of Agreement

AUHSD and Operation L.E.E. see the mutual benefit of providing students in AUHSD with books for them to have to increase their personal libraries. Operation L.E.E. will actively seek out and distribute books to students. AUHSD will provide a facility for the books to be stored.

2. Terms of Agreement

This Agreement is effective from September 14, 2018, through June 30, 2019. This contract may be renewed yearly through mutual consent of AUHSD and Operation L.E.E.

3. Scope of Relationship

AUHSD will provide Operation L.E.E., at no cost, with a facility to store books which have been donated to the Operation L.E.E. program for donation to children in AUHSD and connected elementary school feeder districts. Books may only be stored at this facility and the facility shall not be used as a distribution site. Only Operation L.E.E. volunteers will be permitted at the facility.

4. Notices

All notices given pursuant to this Agreement, by either party to the other, shall be provided in writing and (a) delivered in person; (b) deposited in the United States Mail duly certified or registered, return receipt requested with postage prepaid; or (c) sent by Federal Express or other similar overnight delivery service. Notice is deemed to have been duly given and received upon (a) personal delivery; (b) as of the third business day after deposit in the United States Mail; or (c) the immediately succeeding business day after deposit with an overnight delivery service. Notices hereunder shall be provided to the following addresses, and such addresses may be changed by providing written notice in accordance with this Section:

AUHSD:	Anaheim Union High School District Business Services Division 501 N. Crescent Way Anaheim, CA 92801 Attn: Jennifer Root Assistant Superintendent, Business Fax: (714)520-5741 Phone: (714)999-3555
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Operation L.E.E.	Operation L.E.E. 1223 N Ravenna Street Anaheim, CA 92801 Attn: Juan Alvarez Phone: (714)994-8224
------------------	---

5. Hold Harmless

To the extent permitted by law, and except for the acts and omissions of volunteers, employees, agents, and officers of the District, Operation L.E.E. agrees to hold harmless, indemnify and defend the District and its governing board, officers, agents, and employees from all claims, demands, liabilities, losses, damages, or expenses of any nature whatsoever

arising from or connected with Operation L.E.E.'s use of District's facility and/or performance of services during the term of this Agreement.

6. Complete Agreement

The Agreement is the complete Agreement of the Parties. Any amendments hereto shall be in writing and shall be dated and executed by both Parties.

7. Applicable Law

This Agreement is governed by California state and federal law, and shall be interpreted as if jointly drafted by the Parties of this Agreement.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed.

APPROVED BY:

Operation L.E.E.

Anaheim Union High School District

BY: _____

BY: _____

Juan Alvarez
(Authorized Agent)

Jennifer Root
Assistant Superintendent, Business

DATE: _____

DATE: _____

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 Crescent Way – P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

13 th	day of	September	2018
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by and between

Cynthia Liu, K-12 News Network

Independent Contractor, hereinafter referred to as “Consultant” and the Anaheim Union High School District, hereinafter referred to as “District.”

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
 and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

- Services to be provided by Consultant:

Cynthia Liu will conduct surveys, interviews, and otherwise gather research to design a social media strategy. She will integrate a broad social media plan to incorporate new groups with existing District assets, technology, and communication strategies. She will identify what apps facilitate two-way conversations between the District and parent/student groups on the platforms best suited for each group’s needs. Cynthia will also enable formation of communication with recent graduates and young alumni organizations to keep them abreast of District news, ensuring any students engaged in District-related public communication do so in alignment with state and student privacy laws and that the social media strategy provides clear protocols for teacher, parent, and staff messaging.

Site/School:	District Office	Funds (Cost Center):	One-Time Funds
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- List of Other Supportive Staff or Consultants:

No other support staff is required.

- Consultant shall commence providing services under this AGREEMENT on:

Date:	September 14, 2018
-------	--------------------

and shall diligently perform as specified and complete performance by:

Date:	May 30, 2018
-------	--------------

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No other support staff is required.

5. District shall pay Consultant the maximum amount of

\$20,000

for services rendered

to # of people:	District-wide	# hours per day:	n/a	# of days:	8 months
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.
- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any

way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.
9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

Consultant's deliverables will include a report and its presentation, examples of existing uses of tools/platforms that can be adapted to AUHSD's needs along with any budgetary considerations, and any necessary organizational charts or compilations of best practices establishing protocols for AUHSD social media communicators to follow.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

Cynthia Liu is CEO/Founder of K-12 News Network, a grassroots education news and civic engagement platform that brings elevating public school communities into the digital age. Her past successful experiences with AUHSD include designing a student civic engagement project where high school students persuaded the then-Mayor of Anaheim to declare it an official Partnership for 21st Century learning city that uses district/city/local business apprenticeship programs to launch students on career paths.

List any technical support that will need to be supplied by District:

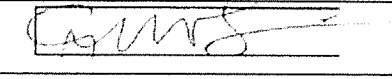
Technical support is not required.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of consultant (same as page 1):	
Cynthia LIU/K-12 News Network	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
Cynthia Liu	Dr. Jaron Fried
Authorized Signature:	
Signature of Assistant Superintendent:	
	
Street Address:	
1819 Oak St	501 Crescent Way, P.O. Box 3520
City, State, Zip Code	
South Pasadena, CA 91030	Anaheim, CA 92803-3520
Date:	
9/4/18	

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify: Non-profit Organization	

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--	---

Telephone Number: E-mail Address:

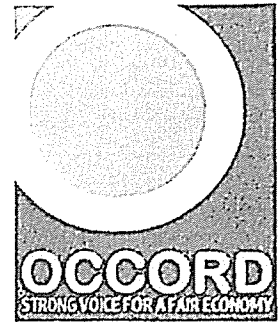
323-839-0419	k12newsnetwork@gmail.com
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature:		Date:	9/5/18
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OCCORD

Memorandum of Understanding

This Memorandum of Understanding (MOU) is an agreement between OCCORD (Orange County Communities Organized for Responsible Development and the AUHSD (Anaheim Union High School District). The purpose of this document is to outline each entity's roles and responsibilities for the development and growth of a collective effort to increase voter registration before the November 2018 elections. The goal is to register and pre-register high school students in the district that are between 16-18 years of age. The intention is to increase non-partisan voter turnout of youth that live in the city of Anaheim. The term of this agreement is for the 2018 - 2019 School Year.

Dr. Jaron Fried
 Assistant Superintendent
 Anaheim Union High School District
 501 N. Crescent Way, PO Box 3520
 Anaheim, CA 92803

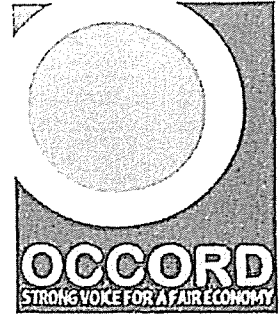
Shakeel Syed
 Executive Director
 OCCORD
 13252 Garden Grove Blvd. Suite 204
 Garden Grove, CA 92843

OCCORD agrees to:

- Work collaboratively with identified school(s) to provide voter registration trainings,
- Assign OCCORD Staff members to work in partnership with the identified school(s),
- OCCORD will take care of all the logistical support needed for this program,
- Assist school with identifying key aspects of volunteering in this voter registration outreach program,
- Share outcomes specific to the program at the end of 2018 and at the end of the school year in 2019,
- Report on successes, challenges, and opportunities within the partnership to the school at the end of each year.

Orange County Communities Organized for Responsible Development
 13252 Garden Grove Blvd #204,
 Garden Grove, CA 92843
 (714) 621-0919
www.occord.org

(Continued)



Responsibilities Anaheim Union High School District (AUHSD)

- Promote the OCCORD Partnership with school personnel to enhance collaboration efforts,
- Assign a school point of contact for the program at each participating school. This person will coordinate with OCCORD to implement the program,
- Identify staff and students that could benefit from participating in this new registration of voter efforts,
- Provide access to a location where the program can be conducted and that is accessible to the student body.

Upon execution, the parties attest to their acceptance of the terms and conditions of this agreement. At the expiration of this agreement, the undersigned parties will meet at an agreed upon date prior to the end of this agreement to evaluate the partnership and to define future partnership parameters.

Agreed and approved by:

Signature(s) from Anaheim Union High School District:

Printed Name of AUHSD Representative: Dr. Jaron Fried

Signature: _____

Title: Assistant Superintendent

Date: _____

Signature(s) from Orange County Communities Organized for Responsible Development:

Printed Name of OCCORD Representative: Shakeel Syed

Signature: _____

Title: Executive Director

Date: 8/22/2018

Orange County Communities Organized for Responsible Development
13252 Garden Grove Blvd #204,
Garden Grove, CA 92843
(714) 621-0919
www.occord.org

Agreement

between the Anaheim Union High School District and the Anaheim GoToCollegeFairs.com

Terms and Conditions of Use of GoToCollegeFairs.com GoToCollegeFairs.com (“we,” “us,” “our”) is a division of Technology Resource Corporation that expedites the exchange of information between students and admissions representatives at college fairs. The following terms of use apply to students and high school counselors (“you,” “your”) and include legal rights as well as various limitations, exclusions, and obligations to comply with applicable laws and regulations.

GoToCollegeFairs.com is in compliance with GDPR, FERPA, SOPIPA, PIPEDA and all other known regulations governing the privacy and security of student data.

1. Acceptance of Terms of Use

Your access to and use of GoToCollegeFairs.com is subject exclusively to these Terms and Conditions. You will not use the Website for any purpose that is unlawful or prohibited by these Terms and Conditions. By using the Website, you are fully accepting the terms, conditions and disclaimers contained in this notice. If you do not accept these Terms and Conditions you must immediately stop using the Website.

2. Registration and Opting In

When you register on GoToCollegeFairs.com, you are providing personal information.

2a. This information will be provided exclusively to those colleges and/or universities that you choose at the college fair, the fair sponsoring association, and your verified high school counselor.

2b. By allowing a college or university to record the electronic bar code on your admittance pass, you agree and give permission—or “opt in”—for GoToCollegeFairs.com to share your personal information with those colleges or universities. Although GoToCollegeFairs.com advises college fair associations and colleges to maintain responsible practices when gathering and using student information, GoToCollegeFairs.com is not responsible and may not be held liable for any actions or omissions of these third parties.

2c. GoToCollegeFairs.com does not sell, rent, or lease or in any other way release any registrant information to third parties. GoToCollegeFairs.com does not use any data collected via this service to target ads, nor does GoToCollegeFairs.com create advertising profiles on students.

3. Data Security

3a. GoToCollegeFairs.com treats all registration data with the same high-value level of security as financial data. As such, we use Secure Sockets Layer (SSL), a standard security technology protocol that enables sensitive information (such as credit card numbers, social security numbers, and login credentials) to be transmitted securely by establishing an encrypted link between a server and a client, typically a web server (website) and a browser. To provide easy, visible assurance of this encryption, a padlock icon is included in every registration URL.

3b. GoToCollegeFairs.com will innovate safely without compromising student privacy by only using de-identified and aggregated data as it develops and improves its service.

3c. In the unlikely event of a data breach/unauthorized disclosure of the pupil's records, student will be notified via the email reported on the student profile.

4. Data Erasure and the Right to Be Forgotten

4a. You retain the right to request, at any time, that GoToCollegeFairs.com erase your data from our system. To make this request, please email info@gotocollegefairs.com and use the subject line "Data Erasure." Then include following language: "As of [Date], I, [Full Name], registered under [Email Used for Registration], hereby request that GoToCollegeFairs.com expunge my personally identifying data from their system." Please be aware that issuing this request and having your data erased from our system will result in colleges being unable to access your data.

4b. In the absence of any request for data erasure, your data will be expunged after the terms of use expire, in accordance with GDPR, FERPA and SOPIPA regulations.

4c. Student maintains possession and control of his own profile content. On the 'update account' page, student may do any/all of the following: 1. Change or delete any previously reported data. 2. Download a complete profile with all data that has been previously submitted. 3. Get a list of all colleges that have scanned that student at a college fair, per the conditions in section 2b.

5. Advice

The contents of GoToCollegeFairs.com do not constitute advice and should not be relied upon in making or refraining from making any decision.

6. Change of Use

GoToCollegeFairs.com reserves the right to:

6a. change or remove (temporarily or permanently) the Website or any part of it without notice, and you confirm that GoToCollegeFairs.com shall not be liable to you for any such change or removal, and

6b. change these Terms and Conditions at any time, and your continued use of the Website following any changes shall be deemed to be your acceptance of such change.

7. Links to Third Party Websites

GoToCollegeFairs.com may include links to third party websites that are controlled and maintained by others. Any link to other websites is not an endorsement of such websites, and you acknowledge and agree that we are not responsible for the content or availability of any such sites.

8. Copyright

8a. All copyright, trademarks and all other intellectual property rights in the Website and its content (including without limitation the Website design, text, graphics and all software and source codes connected with the Website) are owned by or licensed to GoToCollegeFairs.com or otherwise used by GoToCollegeFairs.com as permitted by law.

8b. In accessing the Website you agree that you will access the content solely for your personal, non-commercial use. None of the content may be downloaded, copied, reproduced, transmitted, stored, sold or distributed without the prior written consent of the copyright holder. This excludes the downloading, copying and/or printing of pages of the Website for personal, noncommercial home use only.

9. Disclaimers and Limitation of Liability

9a. The Website is provided on an AS IS and AS AVAILABLE basis without any representation or endorsement made and without warranty of any kind whether express or implied, including but not limited to the implied warranties of satisfactory quality, fitness for a particular purpose, non-infringement, compatibility, security and accuracy.

9b. To the extent permitted by law, GoToCollegeFairs.com will not be liable for any indirect or consequential loss or damage whatever (including without limitation loss of business, opportunity, data, profits) arising out of or in connection with the use of the Website.

9c. GoToCollegeFairs.com makes no warranty that the functionality of the Website will be uninterrupted or error free, that defects will be corrected or that the Website or the server that makes it available are free of viruses or anything else which may be harmful or destructive.

9d. Nothing in these Terms and Conditions shall be construed so as to exclude or limit the liability of GoToCollegeFairs.com for death or personal injury as a result of the negligence of GoToCollegeFairs.com or that of its employees or agents.

10. Indemnity

You agree to indemnify and hold GoToCollegeFairs.com and its employees and agents harmless from and against all liabilities, legal fees, damages, losses, costs and other expenses in relation to any claims or actions brought against GoToCollegeFairs.com arising out of any breach by you of these Terms and Conditions or other liabilities arising out of your use of this Website.

11. Severance

If any of these Terms and Conditions should be determined to be invalid, illegal or unenforceable for any reason by any court of competent jurisdiction then such Term or Condition shall be severed and the remaining Terms and Conditions shall survive and remain in full force and effect and continue to be binding and enforceable.

12. Governing Law These Terms and Conditions shall be governed by and construed in accordance with the law of the United States of America and you hereby submit to the exclusive jurisdiction of the US courts. For any further information please email webmaster.

By: _____

Holly Lazzaro
Executive Director

By: _____

Dr. Jaron Fried
Assistant Superintendent

Address: GoToCollegeFairs.com
 51 Everett Drive Suite A-10,
 Princeton Junction, NJ 08550

Date: _____

CHAPMAN UNIVERSITY
ATTALLAH COLLEGE OF EDUCATIONAL STUDIES
PARENT ENGAGEMENT INITIATIVE (PEI) EPRIZE PROJECT
MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (the "MOU") is by and between Chapman University, a California non-profit public benefit corporation (the "University"), and Anaheim Union High School District (the "Grantee") located at 501 N. Crescent Way, Anaheim, CA 92801.

1. NATURE AND PLACE(S) OF WORK

1.1 Grantee shall perform the work described in the Project Implementation Framework attached hereto as Exhibit A.

1.2 Report(s): Grantee shall provide one or more reports as described as follows: **See attached framework for reporting requirements.**

1.3 Grantee shall perform the services at:

Grantee's Facilities

University Premises: n/a

The use of cigarettes, e-cigarettes, cigars, water pipes, pipes, hookahs or any other combustible or smoke-generating products or devices is prohibited in University buildings and on University's campus, including all outdoor areas of the campus.

Other: n/a

2. TERM OF MOU

2.1 The period or schedule of performance for this MOU shall be from the date of last signature through December 31, 2018.

2.2 As contemplated in the attached scope of work, this MOU may be renewed for up to two additional one year terms upon written agreement of the parties, subject to availability of funding and Grantee's achievement of the outputs/outcomes and reporting requirements set forth in Exhibit A (as determined in University's sole discretion).

3. **AWARD PAYMENT.** University shall pay the following to Grantee for work performed in connection with this MOU according to the fee schedule attached as Exhibit B. Payment shall be made within thirty days of the full execution of this MOU and delivery to University of a fully completed IRS Form W-9 of Grantee.

4. **REPORTING.** In performing services hereunder, Grantee shall report to Margaret Grogan, Dean, Attallah College of Educational Studies.

5. **NOTIFICATION.** Any written notification required hereunder shall be personally served or mailed by U.S. mail, return receipt requested, to the following:

For **University:**

Chapman University
One University Drive
Orange, California 92866
Attn: Executive Vice President & Chief
Operating Officer

11. **STUDENT OR OTHER PERSONAL INFORMATION.** If receiving personal information about a California resident in the performance of this MOU, Grantee shall maintain reasonable security procedures and practices appropriate to the nature of the information to protect the personal information from unauthorized access, destruction, use, modification, or disclosure, in accordance with CAL. CIV. CODE § 1798.81.5. If Grantee receives information about a University student, Grantee shall comply with the Family Educational Rights and Privacy Act (20 U.S.C. § 1232g).
12. **RECORDS AND AUDIT.** While ownership of confidential or personal information about individuals shall be subject to negotiated agreement between University and Grantee, records will normally become the property of University and subject to state law and University's policies governing privacy and access to files. University, and if the applicable contract or grant so provides, the other contracting party or grantor (and if that be the United States, or an agency or instrumentality thereof, then the Controller General of the United States) shall have access to and the right to examine any pertinent books, documents, papers, and records of Grantee involving transactions and work related to this MOU until the expiration of five (5) years after final payment hereunder. Grantee shall retain project records for a period of five (5) years from the date of final payment.
13. **CONFLICT OF INTEREST, ANTIDISCRIMINATION, AND RESEARCH COMPLIANCE**
 - 13.1 Grantee shall not hire any officer or employee of University to perform any service covered by this MOU. If the work is to be performed in connection with a federal contract or grant, Grantee shall not hire any employee of the United States government to perform any service covered by this MOU.
 - 13.2 Grantee affirms that to the best of his/her/its knowledge there exists no actual or potential conflict between Grantee's family, business, or financial interests and the services provided under this MOU, and in the event of change in either private interests or service under this MOU, any question regarding possible conflict of interest which may arise as a result of such change will be raised with University.
 - 13.3 Grantee shall not be in a reporting relationship to a University employee who is a near relative, nor shall the near relative be in a decision-making position with respect to Grantee.
 - 13.4 Grantee agrees to comply with University's policy on harassment and discrimination, a copy of which is available at <https://www.chapman.edu/faculty-staff/human-resources/eoo.aspx> and incorporated herein by this reference. A copy of this policy may also be obtained by calling (714) 997-6686. Grantee shall remove from any University job site or University property any of its employees or those of its subcontractors or agents who improperly conduct themselves in any manner toward University's students, faculty, staff, or guests, and shall be responsible for any acts by its employees, subcontractors, or agents.
14. **CONFIDENTIALITY.** Grantee shall use his/her best efforts to keep confidential any information provided by University and marked "Confidential Information," or any oral information conveyed to Grantee by University and followed by a written communication within thirty (30) days that said information shall be considered Confidential Information. This non-disclosure provision shall not apply to information: (1) which the Grantee can demonstrate by written records was known to him or her prior to the effective date of this MOU; (2) is currently in, or in the future enters, the public domain other than through a breach of this MOU or through other acts or omissions of Grantee; or (3) is obtained lawfully from a third party.

15. **NON-WAIVER.** Waiver or non-enforcement by either party of a term or condition shall not constitute a waiver or non-enforcement of any other term or condition or of any subsequent breach of the same or similar term or condition.
16. **NO THIRD-PARTY RIGHTS.** Nothing in this MOU is intended to make any person or entity who is not a signatory to the MOU a third-party beneficiary of any right created by this MOU or by operation of law.
17. **TIME IS OF THE ESSENCE.** Time is of the essence in this MOU.
18. **INDEPENDENT CONTRACTOR.** Grantee, in the performance of this MOU, shall act in the capacity of an independent contractor and not as an employee or agent of University. Grantee agrees that nothing in this MOU shall be understood or construed to create or imply any relationship between the parties in the nature of any joint venture, employer/employee, principal/agent or partnership. As such, the parties will each be responsible for their own negligence. Grantee shall not become an employee of University by acting under this MOU, and Grantee shall be responsible for the payment of any taxes, social security, or other contributions owing from the above compensation.
19. **DISPUTE RESOLUTION.** Any dispute, claim or controversy arising out of or relating to this MOU or the breach, termination, enforcement, interpretation or validity thereof, including the determination of the scope or applicability of this agreement to arbitrate, shall be determined by arbitration in Orange County, California before one arbitrator. The arbitration shall be administered by JAMS pursuant to its Streamlined Arbitration Rules and Procedures (Comprehensive Arbitration Rules & Procedures). Judgment on the award may be entered in any court having jurisdiction. This clause shall not preclude the parties from seeking provisional remedies in aid of arbitration from a court of appropriate jurisdiction.
20. **ATTORNEY'S FEES.** In any action brought by a party to enforce the terms of this MOU, the prevailing party shall be entitled to reasonable attorney's fees and costs. The prevailing party shall be entitled to the reasonable value of any services provided to it by counsel.
21. **ENTIRE AGREEMENT.** This MOU contains the entire agreement between the parties and supersedes all prior written or oral agreements with respect to the subject matter herein. Any amendment to this MOU must be made, in writing, and approved by each party's authorized representative.
22. **APPLICABLE LAW.** This MOU shall be governed by the laws of the state of California.

This MOU may be executed in one or more counterparts, each of which shall constitute one and the same agreement. Further, the parties may execute this MOU via telefacsimile or electronic mail transmission. A true and correct copy of the MOU, as executed by the parties, may be used in lieu of an original for all purposes permitted by law. This MOU shall become effective when all parties have signed it. The date of this MOU shall be the date this MOU is signed by the last party to sign it (as indicated by the date associated with that party's signature).

CHAPMAN UNIVERSITY

GRANTEE

By: _____

Harold W. Hewitt, Jr.

Its: EVP/COO

By: _____

Michael B. Matsuda

Its: Superintendent

Date: _____

Date: _____

GRANTEE'S INSURANCE REQUIREMENTS

If insurance is required, Grantee, at its sole cost and expense, shall insure its activities in connection with the work under this MOU and obtain, keep in force, and maintain insurance as follows:

1. YES NO **Commercial Form General Liability Insurance**, written on an occurrence form and maintained throughout the term of this MOU, contractual liability included, with limits as follows:
 - 1.1 \$1,000,000 Each Occurrence
 - 1.2 \$1,000,000 Products/Completed Operations Aggregate
 - 1.3 \$1,000,000 Personal and Advertising Injury
 - 1.4 \$2,000,000 General Aggregate
2. YES NO **Business Automobile Liability Insurance** for owned, scheduled, non-owned, or hired automobiles with a combined single limit not less than \$1,000,000 per occurrence.
3. YES NO If this MOU involves professional services by a licensed professional, **Professional Liability Insurance** with a limit of \$1,000,000 per occurrence is required. If this insurance is written on a claims-made form, it shall continue for three (3) years following termination of this MOU. The insurance shall have a retroactive date of placement prior to or coinciding with the effective date of this MOU.
4. YES NO **Workers' Compensation Insurance** as required by the state of California. Employer's liability with limits of \$1,000,000 for bodily injury each accident, by disease; \$1,000,000 for bodily injury policy limit; \$1,000,000 for bodily injury each employee.

It should be expressly understood, however, that the coverage limits reflected herein shall in no way limit Grantee's liability. If the coverage limits of Grantee's insurance policies exceed those set forth above as evidenced by a Certificate of Insurance ("COI"), then these requirements shall be deemed amended to increase the coverage limits identified above to the higher coverage limits of Grantee's policies. Grantee shall furnish University with COI(s) evincing compliance with these requirements prior to commencing work under this MOU. Such COI(s) shall:

- (1) Specify that should any of the above-described policies be cancelled before the expiration date thereof, notice will be delivered in accordance with the policy provisions. Notwithstanding the above, Grantee shall notify University thirty (30) days in advance of any material change in coverage or cancellation of coverage.
- (2) By endorsement reflect "Chapman University, its trustees, officers, employees, faculty, and agents as an additional insured as their interest may appear with regard to the activity and/or operations under this MOU."
- (3) Include a provision that the coverage will be primary and will not participate with nor be excess over any valid and collectible insurance or program of self-insurance carried or maintained by University.

It should be further understood that the provisions under (2) and (3) above shall only apply in proportion to and to the extent of the negligent acts or omissions of Grantee, its officers, agents, or employees.

**Parent Engagement Initiative (PEI) ePrize Project
Anaheim Union High School District
Implementation Framework**

Calendar Year 1: January 1, 2018 – December 31, 2018

Action Item	Timeline	Cost	Benchmarks Outputs/Outcomes
<p>Quarterly Learning Forums: Articulate partnership values (e.g., collective focus on student educational achievement; parent engagement; all voices are equal; healthy relationships, etc.) Learn</p>	<p>January 2018- December 2018</p>	<p>3 consultants; Preparation and Facilitation Total: \$3,200</p>	<p>At least one meeting per semester transpires between SAUSD/Esqueda Team and AUHSD Team to coordinate school-level implementation. At least two cross-organizational meetings are held to harness learnings and explore a common topic. Partnership develops benchmarks and outcome metrics for 'relational field' and 'student achievement.'</p>
<p>Teacher Reflective Learning Walks (TRLW): AUHSD to provide consultation and ongoing technical assistance to EI Sol Academy on the process, design and facilitation. AUHSD will facilitate TRLW for EI Sol Academy Administrators and selected teachers @ AUHSD Site.</p>	<p>January 2018- June 2018</p>	<p>3 consultants; \$600 per consultant Total: \$1,800</p>	<p>TRLW Training completed on 2/1/18. Participants reflected on the benefits of the process and how it can strengthen teachers' instructional practice. Discussion included next steps in making it their own.</p>
<p>Teacher Reflective Learning Walks (TRLW): AUHSD to provide consultation and ongoing technical assistance to Manuel Esqueda on the process, design and facilitation. AUHSD will facilitate TRLW for Manuel Esqueda Administrators and selected teachers @ AUHSD Site.</p>	<p>January 2018- June 2018</p>	<p>3 consultants; \$600 per consultant Total: \$1,800</p>	<p>TRLW Training completed on 3/5/18 Participants completed a final reflection of the process. Discussion included next steps in making it their own.</p>
<p>Staff Overview: AUHSD Training Team will provide overview of TRLW to EI Sol Staff</p>	<p>February 2018</p>	<p>2 consultants; Preparation and Facilitation \$150 per consultant Total: \$300</p>	<p>Completed on 2/7/18</p>

Exhibit A

Action Item	Timeline	Cost	Benchmarks Outputs/Outcomes
Staff Overview: AUHSD Training Team will provide overview of TRLW to Manuel Esqueda Staff	February 2018	2 consultants; Preparation and Facilitation \$150 per consultant Total: \$300	Completed on 2/21/18
AUHSD Training Team will facilitate 2 TRLW for El Sol Academy selected teachers. TRLW will take place at EL Sol Academy.	Once in Spring 2018, Once in Fall 2018	3 consultants; Preparation and Facilitation \$600 per consultant per Walk (2 TRLW) Total: \$3,600	Teacher reflections and evaluations of the process. At least ten (10) teachers participate in a TRLW. At least five (5) teachers agree to host TRLW 'lab' in the spring semester.
AUHSD Training Team will facilitate 2 TRLW for Manuel Esqueda selected teachers. TRLW will take place at Manuel Esqueda.	Once in Spring 2018, Once in Fall 2018	3 consultants; Preparation and Facilitation \$600 per consultant per Walk (2 TRLW) Total: \$3,600	Teacher reflections and evaluations of the process. At least ten (10) teachers participate in a TRLW. At least five (5) teachers agree to host TRLW 'lab' in the spring semester.
TRLW Administrative Costs	January 2018- June 2018	Total: \$2,800	
Site Leadership Overview – El Sol Academy: AUHSD Training Team will provide overview of the Parent Learning Walk process (PLW).	June-August 2018	2 consultants; Preparation and Facilitation \$150 per consultant Total: \$300	Site leadership will have a better understanding of the Parent Learning Walk process and will see the connection with the TRLW. Leadership will see PLW as a tool for meaningful parent engagement and how it can empower parents.
Site Leadership Overview – Manuel Esqueda: AUHSD Training Team will provide overview the Parent Learning Walk process.	June- August 2018	2 consultants; Preparation and Facilitation \$150 per consultant Total: \$300	Site leadership will have a better understanding of the Parent Learning Walk process and will see the connection with the TRLW. Leadership will see PLW as a tool for meaningful parent engagement and how it can empower parents.

Action Item	Timeline	Cost	Benchmarks Outputs/Outcomes
Parent Learning Walks (PLW): AUHSD to provide consultation and ongoing technical assistance to EI Sol Academy on the process, design and facilitation. AUHSD will facilitate PLW for EI Sol Academy Administrators and Site Leads @ AUHSD Site	June 2018-December 2018	3 consultants; \$600 per consultant Total: \$1,800	
Parent Learning Walks (PLW): AUHSD to provide consultation and ongoing technical assistance to Manuel Esqueda on the process, design and facilitation. AUHSD will facilitate PLW for Manuel Esqueda Administrators and Site Leads @ AUHSD Site	June 2018-December 2018	3 consultants; \$600 per consultant Total: \$1,800	
AUHSD Training Team will facilitate 2 PLW for EI Sol Academy.	September 2018-December 2018	3 consultants; Preparation and Facilitation \$600 per consultant per Walk (2 TRLW) Total: \$3,600	10-15 parents complete a PLW in the fall semester 2018. Parent reflections/evaluations; Increased parent understanding of 21st century learning; increase in parent engagement in various school activities
AUHSD Training Team will facilitate 2 PLW for Manuel Esqueda.	September 2018-December 2018	3 consultants; Preparation and Facilitation \$600 per consultant per Walk (2 TRLW) Total: \$3,600	10-15 parents complete a PLW in the fall semester 2018. Parent reflections/evaluations; Increased parent understanding of 21st century learning; increase in parent engagement in various school activities
PLW Administrative Costs	June 2018-December 2018	Total: \$2,800	
Parent Leadership Academy (PLA): AUHSD to provide consultation and ongoing technical assistance to S/E Team on the process, design and facilitation for PLA. AUHSD will collaborate with District administrators and staff to share best practices.	May 2018-September 2018	3 consultants; \$600 per consultant Total: \$1,800	S/E Team builds a leadership curriculum to support parent involvement in Parent Learning Walks (PLWs) and Local Control and Accountability Plan (LCAP), including assessment and tracking tools.

Exhibit A

Action Item	Timeline	Cost	Benchmarks Outputs/Outcomes
AUHSD Training Team will facilitate 2 PLA training days for SAUSD.	May 2018-September 2018	3 consultants; Preparation and Facilitation \$600 per consultant per training (2 days) Total: \$3,600	Parent reflections/evaluations; Increased parent understanding of 21st century learning and increased parent engagement in a variety of settings including LCAP process. At least 10-15 Esqueda parents complete a leadership training in late spring/summer.
PLA Administrative Costs	August 2018-December 2018	Total: \$1,300	
Mutual Learning Opportunities: AUHSD Team will learn about providing capacity building support on First Best Instruction, 21 st century competencies, and Restorative Practices from SAUSD. Sharing of best practices will help inform district professional learning.	January – December 2018	3 consultants; meeting time; development of collective strategies and plan for future implementation; \$600 per consultant (1 day) Total: \$1,800	Increase in trust among the organizations leads to increased knowledge of each other's systems and practices and adoption of selected best practices. The relationships built among the three organizations will facilitate best practices across our systems which will then lead to increased parent engagement and improved student achievement.
Mutual Learning Opportunities: AUHSD Team will learn about EL Sol's school-wide English-Spanish dual language program, science and arts curriculum, and community-school model. Sharing of best practices will help inform district professional learning.	January – December 2018	3 consultants; meeting time; development of collective strategies and plan for future implementation; \$600 per consultant (1 day) Total: \$1,800	Increase in trust among the organizations leads to increased knowledge of each other's systems and practices and adoption of selected best practices. The relationships built among the three organizations will facilitate best practices across our systems which will then lead to increased parent engagement and improved student achievement.
Mutual Learning Opportunities Administrative Costs.	June 2018-December 2018	Total: \$3,100	
ePrize Distribution Year 1		Total: \$45,000	

AUHSD

Calendar Year 2: January 1, 2019 – December 31, 2019

Action Item	Timeline	Cost	Benchmarks Outputs/Outcomes
<p>Quarterly Learning Forums: Articulate partnership values (e.g., collective focus on student educational achievement; parent engagement; all voices are equal; healthy relationships, etc.) Learn</p>	<p>January 2019- December 2019</p>	<p>3 consultants; Preparation and Facilitation Total: \$3,200</p>	<p>At least one meeting per semester transpires between SAUSD/Esqueda Team and AUHSD Team to coordinate school-level implementation. At least two cross-organizational meetings are held to harness learnings and explore a common topic. Partnership develops benchmarks and outcome metrics for 'relational field' and 'student achievement.'</p>
<p>Teacher Reflective Learning Walks (TRLW): AUHSD to provide consultation and ongoing technical assistance to El Sol Academy on the process, design and facilitation. AUHSD will facilitate TRLW for El Sol Academy Administrators and selected teachers @ AUHSD Site.</p>	<p>January 2019- June 2019</p>	<p>3 consultants; \$600 per consultant Total: \$1,800</p>	<p>TRLW Training in winter/spring. Participants reflect on the benefits of the process and how it can strengthen teachers' instructional practice.</p>
<p>Teacher Reflective Learning Walks (TRLW): AUHSD to provide consultation and ongoing technical assistance to Manuel Esqueda on the process, design and facilitation. AUHSD will facilitate TRLW for Manuel Esqueda Administrators and selected teachers @ AUHSD Site.</p>	<p>January 2019- June 2019</p>	<p>3 consultants; \$600 per consultant Total: \$1,800</p>	<p>TRLW Training spring. Participants complete a final reflection of the process.</p>
<p>AUHSD Training Team will support through coaching for 2 TRLW for El Sol Academy selected teachers. TRLW will take place at EL Sol Academy.</p>	<p>Once in Spring 2019, Once in Fall 2019</p>	<p>3 consultants; Preparation and Facilitation \$600 per consultant per Walk (2 TRLW) Total: \$3,600</p>	<p>Teacher reflections and evaluations of the process. At least ten (10) teachers participate in a TRLW. At least five (5) teachers agree to host TRLW 'lab' in the spring semester.</p>

Action Item	Timeline	Cost	Benchmarks Outputs/Outcomes
<p>AUHSD Training Team will support through coaching for 2 TRLW for Manuel Esqueda selected teachers. TRLW will take place at Manuel Esqueda.</p>	<p>Once in Spring 2019, Once in Fall 2019</p>	<p>3 consultants; Preparation and Facilitation \$600 per consultant per Walk (2 TRLW) Total: \$3,600</p>	<p>Teacher reflections and evaluations of the process. At least ten (10) teachers participate in a TRLW. At least five (5) teachers agree to host TRLW 'lab' in the spring semester.</p>
<p>TRLW Administrative Costs</p>	<p>January 2019- June 2019</p>	<p>Total: \$1,700</p>	
<p>Parent Learning Walks (PLW): AUHSD to provide consultation and ongoing technical assistance to El Sol Academy on the process, design and facilitation. AUHSD will facilitate PLW for El Sol Academy Administrators and Site Leads @ AUHSD Site</p>	<p>June 2019- December 2019</p>	<p>3 consultants; \$600 per consultant Total: \$1,800</p>	<p>Parents reflections and evaluations of the process. At least ten (10) parents participate in a PLW. At least five (5) teachers agree to host PLW 'lab' in the spring semester.</p>
<p>Parent Learning Walks (PLW): AUHSD to provide consultation and ongoing technical assistance to Manuel Esqueda on the process, design and facilitation. AUHSD will facilitate PLW for Manuel Esqueda Administrators and Site Leads @ AUHSD Site</p>	<p>June 2019- December 2019</p>	<p>3 consultants; \$600 per consultant Total: \$1,800</p>	<p>Parents reflections and evaluations of the process. At least ten (10) parents participate in a PLW. At least five (5) teachers agree to host PLW 'lab' in the spring semester.</p>
<p>AUHSD Training Team will provide support and coaching for 2 PLW for El Sol Academy.</p>	<p>September 2019- December 2019</p>	<p>3 consultants; Preparation and Facilitation \$600 per consultant per Walk (2 PLW) Total: \$3,600</p>	<p>10-15 parents complete a PLW in the fall semester 2019. Parent reflections/evaluations; Increased parent understanding of 21st century learning; increase in parent engagement in various school activities</p>
<p>AUHSD Training Team will provide support and coaching for 2 PLW for Manuel Esqueda.</p>	<p>September 2019- December 2019</p>	<p>3 consultants; Preparation and Facilitation \$600 per consultant per Walk (2 PLW) Total: \$3,600</p>	<p>10-15 parents complete a PLW in the fall semester 2019. Parent reflections/evaluations; Increased parent understanding of 21st century learning; increase in parent engagement in various school activities</p>

Exhibit A

Action Item	Timeline	Cost	Benchmarks Outputs/Outcomes
PLW Administrative Costs	June 2019- December 2019	Total: \$1,700	
Parent Leadership Academy (PLA): AUHSD to provide consultation/coaching and ongoing technical assistance to S/E Team on the process, design and facilitation for PLA. AUHSD will collaborate with District administrators and staff to share best practices.	May 2019- September 2019	3 consultants; \$600 per consultant Total: \$1,800	S/E Team builds a leadership curriculum to support parent involvement in Parent Learning Walks (PLWs) and Local Control and Accountability Plan (LCAP), including assessment and tracking tools.
AUHSD Training Team will facilitate 2 PLA training days for SAUSD.	May 2019- September 2019	3 consultants; Preparation and Facilitation \$600 per consultant per training (2 days) Total: \$3,600	Parent reflections/evaluations; Increased parent understanding of 21st century learning and increased parent engagement in a variety of settings including LCAP process. At least 10-15 Esqueda parents complete a leadership training in late spring/summer.
PLA Administrative Costs	August 2019- December 2019	Total: \$1,000	
Partners Mutual Learning Opportunities	January 2019- December 2019	3 consultants; meeting time; development of collective strategies and plan for future implementation; \$600 per consultant (2 days) Total: \$3,600	Increase in trust among the organizations leads to increased knowledge of each other's systems and practices and adoption of selected best practices. The relationships built among the three organizations will facilitate best practices across our systems which will then lead to increased parent engagement and improved student achievement.
Mutual Learning Opportunities Administrative Costs.	June 2018- December 2018	Total: \$1,800	

Exhibit A

ePrize Distribution Year 2		Total: \$40,000	
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AUHSD

Calendar Year 3: January 1, 2020 – December 31, 2020

Action Item	Timeline	Cost	Benchmarks Outputs/Outcomes
<p>Quarterly Learning Forums: Articulate partnership values (e.g., collective focus on student educational achievement; parent engagement; all voices are equal; healthy relationships, etc.)</p>	<p>January 2020- December 2020</p>	<p>3 consultants; Preparation and Facilitation Total: \$3,200</p>	<p>At least one meeting per semester transpires between SAUSD/Esqueda Team and AUHSD Team to coordinate school-level implementation. At least two cross-organizational meetings are held to harness learnings and explore a common topic. Partnership develops benchmarks and outcome metrics for 'relational field' and 'student achievement.'</p>
<p>AUHSD Training Team will provide support and coaching for 2 PLW for El Sol Academy.</p>	<p>September 2020- December 2020</p>	<p>3 consultants; Preparation and Facilitation \$600 per consultant per Walk (2 PLW) Total: \$3,600</p>	<p>10-15 parents complete a PLW in the fall semester 2020. Parent reflections/evaluations; Increased parent understanding of 21st century learning; increase in parent engagement in various school activities</p>
<p>AUHSD Training Team will provide support and coaching for 2 PLW for Manuel Esqueda.</p>	<p>September 2020- December 2020</p>	<p>3 consultants; Preparation and Facilitation \$600 per consultant per Walk (2 PLW) Total: \$3,600</p>	<p>10-15 parents complete a PLW in the fall semester 2020. Parent reflections/evaluations; Increased parent understanding of 21st century learning; increase in parent engagement in various school activities</p>
<p>PLW Administrative Costs</p>	<p>June 2020- December 2020</p>	<p>Total: \$2,000</p>	
<p>Parent Leadership Academy (PLA): AUHSD to provide consultation/coaching and ongoing technical assistance to S/E Team on the process, design and facilitation for PLA. AUHSD will collaborate with District administrators and staff to share best practices.</p>	<p>May 2020- September 2020</p>	<p>3 consultants; \$600 per consultant Total: \$1,800</p>	<p>S/E Team builds a leadership curriculum to support parent involvement in Parent Learning Walks (PLWs) and Local Control and Accountability Plan (LCAP), including assessment and tracking tools.</p>

Exhibit A

Action Item	Timeline	Cost	Benchmarks Outputs/Outcomes
Partners Mutual Learning Opportunities	January 2019– December 2019	3 consultants; meeting time; development of collective strategies and plan for future implementation; \$600 per consultant (2 days) Total: \$3,600	Increase in trust among the organizations leads to increased knowledge of each other's systems and practices and adoption of selected best practices. The relationships built among the three organizations will facilitate best practices across our systems which will then lead to increased parent engagement and improved student achievement.
Mutual Learning Opportunities Administrative Costs.	June 2018- December 2018	Total: \$2,200	
ePrize Distribution Year 3		Total: \$20,000	

**Parent Engagement Initiative (PEI) ePrize Project
Partner Budgets & Payment Schedule**

Project Partner	Expenses	Year 1	Year 2	Year 3	Total	
El Sol Science and Arts Academy (El Sol)	Teacher Stipends	22,500	24,375	35,000	81,875	
	Parent Training	2,500	2,500	2,500	7,500	
	Materials	1,100	1,100	1,100	3,300	
	Food	400	625	625	1,650	
	Travel	100	200	200	500	
	Marketing	500	700	250	1,450	
	Misc	400	500	325	1,225	
	El Sol Total	27,500	30,000	40,000	97,500	
	Anaheim Union High School District (AUHSD)	Parent Learning Walks Consultation	15,000	16,100	0	31,100
		Teacher Learning Walks Consultation	15,000	3,600	0	18,600
LCAP Trainer of Trainer		7,500	0	0	7,500	
First Best Instruction/21st Century Consultation		7,500	0	0	7,500	
Coaching		0	20,300	20,000	40,300	
AUHSD Total		45,000	40,000	20,000	105,000	
Santa Ana Unified School District (SAUSD)		Teacher Stipends	11,000	11,000	11,000	48,750
	Substitute Teachers	5,250	5,250	5,250	30,450	
	Food	4,200	4,500	6,000	36,300	
	Incentives	4,000	5,600	12,000	28,050	
	Staff Overtime	2,150	2,150	2,150	12,450	
	Child Care	900	1,500	3,600	103,500	
	SAUSD Total	27,500	30,000	40,000	97,500	
Total Project Payments		\$100,000	\$100,000	\$100,000	\$300,000	

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 N. Crescent Way—P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

13 th	day of	September	2018
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by and between

Anthony Aceves

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
 and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Anthony Aceves, a professional dancer and dance studio director, will conduct a morning dance or theater clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Festival. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms. The clinic will be held one day either in the fall or in spring of the 2018-19 year.

Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	LCFF (0009)
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2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 22, 2018
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and shall diligently perform as specified and complete performance by:

Date:	March 2, 2019
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Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No other information from the District is needed.

5. District shall pay Consultant the maximum amount of

\$200

for services rendered

to # of people:	250 students	# hours per day:	3	# of days:	2
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
 - a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
- 11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The guest instructor will provide students who participate in the District Theatre and Dance Festival the experience of participating in a college-level dance or theater program. Students will learn about the performance expectations for professional theatrical performers or designers, and they will experience theater or dance on an exceptional level as they are coached by the clinician.

- 12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The clinician is a distinguished educator and professional director, dancer, actor, and/or choreographer whose interpretation and dynamic attention to theatrical detail offers students a truly exceptional learning experience. He or she is a recognized authority in theatrical performance and design and has established a regional or national reputation with performance, choreographic, or directing engagements.

List any technical support that will need to be supplied by District:

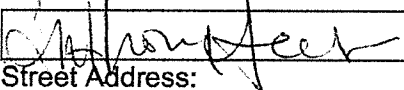
No technical support is needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Anthony Aceves		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Anthony Aceves		Dr. Jaron Fried	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
2481 N. Northumberland Rd.		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Orange, CA 92865		Anaheim, CA 92803-3520	
Date:		Date:	
8.23.2018			


Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/>
Corporation:	<input type="checkbox"/>
Partnership:	<input type="checkbox"/>
Other/Specify:	<input type="checkbox"/>

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
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Telephone Number:

E-mail Address:

(714) 745-4718	anthonyaceves23@gmail.com
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature:		Date:	8-28-18
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ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 N. Crescent Way—P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

13 th	day of	September	2018
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by and between

Christopher Bange

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
 and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Christopher Bange, a professional actor, clown, and comedian, will conduct a morning dance or theater clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Festival. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms. The clinic will be held one day either in the fall or spring of the 2018-19 year.
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Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	LCFF (0009)
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2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 22, 2018
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and shall diligently perform as specified and complete performance by:

Date:	March 2, 2019
-------	---------------

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No other information from the District is needed.

5. District shall pay Consultant the maximum amount of

\$200

for services rendered

to # of people:	250 students	# hours per day:	3	# of days:	2
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
 - a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
- 11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The guest instructor will provide students who participate in the District Theatre and Dance Festival the experience of participating in a college-level dance or theater program. Students will learn about the performance expectations for professional theatrical performers or designers, and they will experience theater or dance on an exceptional level as they are coached by the clinician.

- 12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The clinician is a distinguished educator and professional director, dancer, actor, and/or choreographer whose interpretation and dynamic attention to theatrical detail offers students a truly exceptional learning experience. He or she is a recognized authority in theatrical performance and design and has established a regional or national reputation with performance, choreographic, or directing engagements.

List any technical support that will need to be supplied by District:

No technical support is needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of consultant (same as page 1):	
Christopher Bange	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
Christopher Bange	Dr. Jaron Fried
Authorized Signature:	
Signature of Assistant Superintendent:	
s/Christopher Bange	
Street Address:	
Street Address:	
3316 E. 14 th St.	501 Crescent Way, P.O. Box 3520
City, State, Zip Code	
City, State, Zip Code	
Long Beach, CA 90804	Anaheim, CA 92803-3520
Date:	
Date:	

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

<input checked="" type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
-------------------------------------	---

Telephone Number:

E-mail Address:

(206) 450-9852	thebaggypants@yahoo.com
----------------	-------------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature:		Date:	8-31-18
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EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

13 th	day of	September	2018
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by and between

Kenji Crockett

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
 and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Kenji Crockett, a professional dancer, will conduct a morning dance clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Festival. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms. The clinic will be held one-day either in the fall or spring of the 2018-19 year.

Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	LCFF (0009)
--------------	--	----------------------	-------------

2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 22, 2018
-------	--------------------

and shall diligently perform as specified and complete performance by:

Date:	March 2, 2019
-------	---------------

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No other information from the District is needed.

5. District shall pay Consultant the maximum amount of

\$200

for services rendered

to # of people:	250 students	# hours per day:	3	# of days:	2
-----------------	--------------	------------------	---	------------	---

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
- 11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The guest instructor will provide students who participate in the District Theatre and Dance Festival the experience of participating in a college-level dance or theater program. Students will learn about the performance expectations for professional theatrical performers or designers, and they will experience theater or dance on an exceptional level as they are coached by the clinician.

- 12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The clinician is a distinguished educator and professional director, dancer, actor, and/or choreographer whose interpretation and dynamic attention to theatrical detail offers students a truly exceptional learning experience. He or she is a recognized authority in theatrical performance and design and has established a regional or national reputation with performance, choreographic, or directing engagements.

List any technical support that will need to be supplied by District:

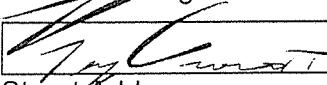
No technical support is needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Kenji Crockett		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Kenji Crockett		Dr. Jaron Fried	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
13513 Catalina St.		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Corona, CA 92880		Anaheim, CA 92803-3520	
Date:		Date:	
August 22, 2018			

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

X KC	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
------	--

Telephone Number:

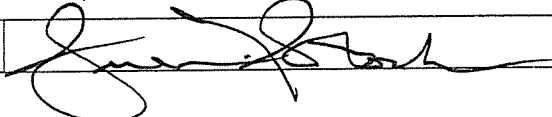
E-mail Address:

(626) 975-3707	kenjdogg@aol.com
----------------	------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature:		Date:	8-27-18
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EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

13 th	day of	September	2018
------------------	--------	-----------	------

by and between

Vanessa Gumerman

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
 and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Vanessa Gumerman, a choreographer with the Walt Disney Co, will conduct a morning dance or theater clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Festival. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms. The clinic will be held one-day either in the fall or spring of the 2018-19 year.

Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	LCFF (0009)
--------------	--	----------------------	-------------

2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 22, 2018
-------	--------------------

and shall diligently perform as specified and complete performance by:

Date:	March 2, 2019
-------	---------------

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No other information from the District is needed.

5. District shall pay Consultant the maximum amount of

\$200

for services rendered

to # of people:	250 students	# hours per day:	3	# of days:	2
-----------------	--------------	------------------	---	------------	---

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
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The guest instructor will provide students who participate in the District Theatre and Dance Festival the experience of participating in a college-level dance or theater program. Students will learn about the performance expectations for professional theatrical performers or designers, and they will experience theater or dance on an exceptional level as they are coached by the clinician.

- 12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The clinician is a distinguished educator and professional director, dancer, actor, and/or choreographer whose interpretation and dynamic attention to theatrical detail offers students a truly exceptional learning experience. He or she is a recognized authority in theatrical performance and design and has established a regional or national reputation with performance, choreographic, or directing engagements.

List any technical support that will need to be supplied by District:

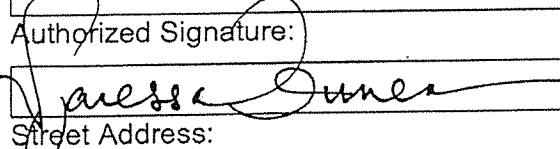
No technical support is needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

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 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Vanessa Gumerman		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Vanessa Gumerman		Dr. Jaron Fried	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
18925 Mt. Demeter Circle		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Fountain Valley, CA 92708		Anaheim, CA 92803-3520	
Date:		Date:	
8.17.18			

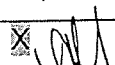
Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/>
Corporation:	<input type="checkbox"/>
Partnership:	<input type="checkbox"/>
Other/Specify:	<input type="checkbox"/>

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

<input checked="" type="checkbox"/> 	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
---	--

Telephone Number:

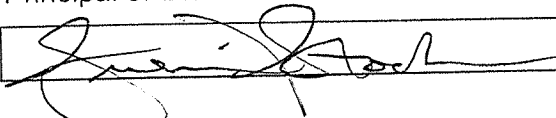
E-mail Address:

(714) 929-8880	Contessa784@yahoo.com
----------------	-----------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature:		Date:	8-22-18
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EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

13 th	day of	September	2018
------------------	--------	-----------	------

by and between

Donny Jackson

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
 and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Donny Jackson, Professor of Theater and Lighting Design at Cypress College, will conduct a morning dance or theater clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Festival. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms. The clinic will be held one-day either in the fall or spring of the 2018-19 year.

Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	LCFF (0009)
--------------	--	----------------------	-------------

2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 22, 2018
-------	--------------------

and shall diligently perform as specified and complete performance by:

Date:	March 2, 2019
-------	---------------

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

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5. District shall pay Consultant the maximum amount of

\$200

for services rendered

to # of people:	250 students	# hours per day:	3	# of days:	2
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- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

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Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

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(IRS Revenue Rule 87-41)**

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 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
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 - Business signs
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 - Other (explain) _____
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IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Donny Jackson		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Donny Jackson		Dr. Jaron Fried	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
2612 Nelson Ave. #A		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Redondo Beach, CA 90278		Anaheim, CA 92803-3520	
Date:		Date:	
8-22-'18			

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

<input checked="" type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
-------------------------------------	--

Telephone Number:

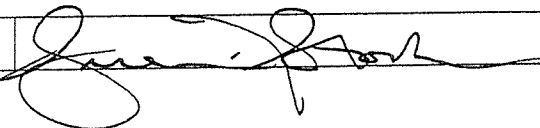
E-mail Address:

(310) 721-9313	mail@donnyjackson.com
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature: 	Date: 8-27-18
--	---------------

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

13th day of September 2018

by and between

Erin Landry

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Erin Landry, Professor of Dance at Cypress College, will conduct a morning dance clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Festival. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms. The clinic will be held one-day either in the fall or spring of the 2018-19 year.

Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	LCFF (0009)
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2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date: September 22, 2018

and shall diligently perform as specified and complete performance by:

Date: March 2, 2019

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No other information from the District is needed.

5. District shall pay Consultant the maximum amount of

\$200

for services rendered

to # of people:	250 students	# hours per day:	3	# of days:	2
-----------------	--------------	------------------	---	------------	---

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
- 11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The guest instructor will provide students who participate in the District Theatre and Dance Festival the experience of participating in a college-level dance or theater program. Students will learn about the performance expectations for professional theatrical performers or designers, and they will experience theater or dance on an exceptional level as they are coached by the clinician.

- 12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The clinician is a distinguished educator and professional director, dancer, actor, and/or choreographer whose interpretation and dynamic attention to theatrical detail offers students a truly exceptional learning experience. He or she is a recognized authority in theatrical performance and design and has established a regional or national reputation with performance, choreographic, or directing engagements.

List any technical support that will need to be supplied by District:

No technical support is needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
Typed Name of consultant (name as page 1):	
Enn Landry	Anaheim Union High School District
Typed Name/Title of Authorized Signatory:	
Enn Landry	Dr. Jaron Fried
Authorized Signature:	
Signature of Assistant Superintendent:	
Street Address:	
552 N. Bellflower Blvd. 309	501 Crescent Way, P.O. Box 3520
City, State, Zip Code	
Long Beach, CA 90814	Anaheim, CA 92803-3520
Date:	

Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/>	
Corporation:	<input type="checkbox"/>	
Partnership:	<input type="checkbox"/>	
Other/Specify:	<input type="checkbox"/>	

Social Security Number* _____ or Federal Identification Number* _____

*Or, initial below:

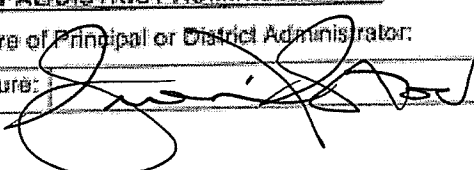
I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.

Telephone Number:	E-mail Address:
(562) 522-3813	elandry@cypresscollege.edu

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature: 	Date: 8-31-11
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ANAHEIM UNION HIGH SCHOOL DISTRICT
501 N. Crescent Way–P.O. Box 3520
Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

13 th	day of	September	2018
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by and between

Robert Laos

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Robert Laos, a professional dancer, will conduct a morning dance or theater clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Festival. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms. The clinic will be held one-day either in the fall or spring of the 2018-19 year.
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Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	LCFF (0009)
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2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 22, 2018
-------	--------------------

and shall diligently perform as specified and complete performance by:

Date:	March 2, 2019
-------	---------------

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No other information from the District is needed.

5. District shall pay Consultant the maximum amount of

\$200

for services rendered

to # of people:	250 students	# hours per day:	3	# of days:	2
-----------------	--------------	------------------	---	------------	---

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
- 11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The guest instructor will provide students who participate in the District Theatre and Dance Festival the experience of participating in a college-level dance or theater program. Students will learn about the performance expectations for professional theatrical performers or designers, and they will experience theater or dance on an exceptional level as they are coached by the clinician.

- 12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The clinician is a distinguished educator and professional director, dancer, actor, and/or choreographer whose interpretation and dynamic attention to theatrical detail offers students a truly exceptional learning experience. He or she is a recognized authority in theatrical performance and design and has established a regional or national reputation with performance, choreographic, or directing engagements.

List any technical support that will need to be supplied by District:

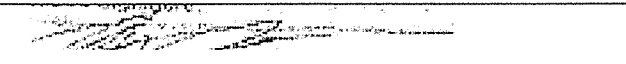

No technical support is needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Robert Laos		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Robert Laos		Dr. Jaron Fried	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
2116 W. Arrow Road #134		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Upland, CA 91786		Anaheim, CA 92803-3520	
Date:		Date:	
8-17-18			

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

X (RL)	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--------	---

Telephone Number:


E-mail Address:

714-510-1391	rlaos@uci.edu
--------------	---------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: 	Date: 8-21-18
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EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

13 th	day of	September	2018
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by and between

Karen O'Hanlon

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Karen O'Hanlon, Education and Outreach Director for Chance Theater, will conduct a morning dance or theater clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Festival. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms. The clinic will be held one-day either in the fall or spring of the 2018-19 year.

Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	LCFF (0009)
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2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 22, 2018
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and shall diligently perform as specified and complete performance by:

Date:	March 2, 2019
-------	---------------

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No other information from the District is needed.

5. District shall pay Consultant the maximum amount of

\$200

for services rendered

to # of people:	250 students	# hours per day:	3	# of days:	2
-----------------	--------------	------------------	---	------------	---

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
- 11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The guest instructor will provide students who participate in the District Theatre and Dance Festival the experience of participating in a college-level dance or theater program. Students will learn about the performance expectations for professional theatrical performers or designers, and they will experience theater or dance on an exceptional level as they are coached by the clinician.

- 12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The clinician is a distinguished educator and professional director, dancer, actor, and/or choreographer whose interpretation and dynamic attention to theatrical detail offers students a truly exceptional learning experience. He or she is a recognized authority in theatrical performance and design and has established a regional or national reputation with performance, choreographic, or directing engagements.

List any technical support that will need to be supplied by District:

No technical support is needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
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- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
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- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
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Typed Name of consultant (same as page 1):

Karen O'Hanlon	Anaheim Union High School District
----------------	------------------------------------

Typed Name/Title of Authorized Signatory: Typed Name of Assistant Superintendent:

Karen O'Hanlon	Dr. Jaron Fried
----------------	-----------------

Authorized Signature: Signature of Assistant Superintendent:

<i>Karen O'Hanlon</i>	
-----------------------	--

Street Address: Street Address:

262 S. Raspberry Ln.	501 Crescent Way, P.O. Box 3520
----------------------	---------------------------------

City, State, Zip Code City, State, Zip Code

Anaheim, CA 92808	Anaheim, CA 92803-3520
-------------------	------------------------

Date: Date:

August, 16, 2018	
------------------	--

Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/>
Corporation:	<input type="checkbox"/>
Partnership:	<input type="checkbox"/>
Other/Specify:	<input type="checkbox"/>

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

<input checked="" type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
-------------------------------------	--

Telephone Number: E-mail Address:

(888) 455-4212	karenohanlon212@gmail.com
----------------	---------------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature: <i>[Handwritten Signature]</i>	Date: <i>8-22-18</i>
---	----------------------

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 N. Crescent Way—P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

13 th	day of	September	2018
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by and between

Sky Riel Paley

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
 and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Sky Riel Paley, a professional television and stage actor, will conduct a morning dance or theater clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Festival. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms. The clinic will be held one-day either in the fall or spring of the 2018-19 year.

Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	LCFF (0009)
--------------	--	----------------------	-------------

2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 22, 2018
-------	--------------------

and shall diligently perform as specified and complete performance by:

Date:	March 2, 2019
-------	---------------

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No other information from the District is needed.

5. District shall pay Consultant the maximum amount of

\$200

for services rendered

to # of people:	250 students	# hours per day:	3	# of days:	2
-----------------	--------------	------------------	---	------------	---

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
- 11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The guest instructor will provide students who participate in the District Theatre and Dance Festival the experience of participating in a college-level dance or theater program. Students will learn about the performance expectations for professional theatrical performers or designers, and they will experience theater or dance on an exceptional level as they are coached by the clinician.

- 12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The clinician is a distinguished educator and professional director, dancer, actor, and/or choreographer whose interpretation and dynamic attention to theatrical detail offers students a truly exceptional learning experience. He or she is a recognized authority in theatrical performance and design and has established a regional or national reputation with performance, choreographic, or directing engagements.

List any technical support that will need to be supplied by District:

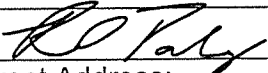
No technical support is needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Sky Riel Paley		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Sky Riel Paley		Dr. Jaron Fried	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
1347 Elysian Park Dr.		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Los Angeles, CA 90026		Anaheim, CA 92803-3520	
Date:		Date:	
8/17/18			

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

<input checked="" type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
-------------------------------------	---

Telephone Number:

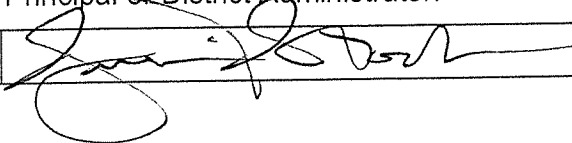
E-mail Address:

(213) 422-6119	sky.paley@gmail.com
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature: 	Date: 8-22-18
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ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 N. Crescent Way—P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

13 th	day of	September	2018
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by and between

Trisha Rapier

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Trisha Rapier, professional musical theater performer with numerous Broadway and Off-Broadway credits, will conduct a morning dance or theater clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Festival. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms. The clinic will be held one-day either in the fall or spring of the 2018-19 year.

Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	LCFF (0009)
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2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 22, 2018
-------	--------------------

and shall diligently perform as specified and complete performance by:

Date:	March 2, 2019
-------	---------------

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No other information from the District is needed.

5. District shall pay Consultant the maximum amount of

\$200

for services rendered

to # of people:	250 students	# hours per day:	3	# of days:	2
-----------------	--------------	------------------	---	------------	---

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
- 11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The guest instructor will provide students who participate in the District Theatre and Dance Festival the experience of participating in a college-level dance or theater program. Students will learn about the performance expectations for professional theatrical performers or designers, and they will experience theater or dance on an exceptional level as they are coached by the clinician.

- 12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The clinician is a distinguished educator and professional director, dancer, actor, and/or choreographer whose interpretation and dynamic attention to theatrical detail offers students a truly exceptional learning experience. He or she is a recognized authority in theatrical performance and design and has established a regional or national reputation with performance, choreographic, or directing engagements.

List any technical support that will need to be supplied by District:

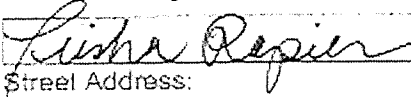
No technical support is needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Trisha Rapier		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Trisha Rapier		Dr. Jaron Fried	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
206 El Paseo		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Foothill Ranch, CA 92610		Anaheim, CA 92803-3520	
Date:		Date:	
8/18/2018			

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number _____ or Federal Identification Number _____

*Or, initial below:


I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.

Telephone Number:	E-mail Address:
(646) 408-0859	trisharapier@me.com

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator

Signature:		Date:	8-22-18
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EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

13 th	day of	September	2018
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by and between

Cyrian Reed

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;

and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Cyrian Reed, Professor of Dance at UC Irvine, will conduct a morning dance or theater clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Festival. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms. The clinic will be held one-day either in the fall or spring of the 2018-19 year.

Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	LCFF (0009)
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2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 22, 2018
-------	--------------------

and shall diligently perform as specified and complete performance by:

Date:	March 2, 2019
-------	---------------

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No other information from the District is needed.

5. District shall pay Consultant the maximum amount of

\$200

for services rendered

to # of people:	250 students	# hours per day:	3	# of days:	2
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pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
- 11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The guest instructor will provide students who participate in the District Theatre and Dance Festival the experience of participating in a college-level dance or theater program. Students will learn about the performance expectations for professional theatrical performers or designers, and they will experience theater or dance on an exceptional level as they are coached by the clinician.

- 12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The clinician is a distinguished educator and professional director, dancer, actor, and/or choreographer whose interpretation and dynamic attention to theatrical detail offers students a truly exceptional learning experience. He or she is a recognized authority in theatrical performance and design and has established a regional or national reputation with performance, choreographic, or directing engagements.

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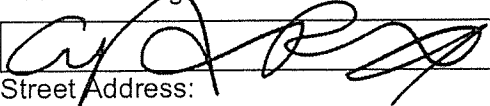
No technical support is needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

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- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
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- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Cyrian Reed		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Cyrian Reed		Dr. Jaron Fried	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
7440 Sebastian Ave.		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Riverside, CA 92509		Anaheim, CA 92803-3520	
Date:		Date:	
8 / 25 / 18			

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

<input checked="" type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
-------------------------------------	--

Telephone Number:

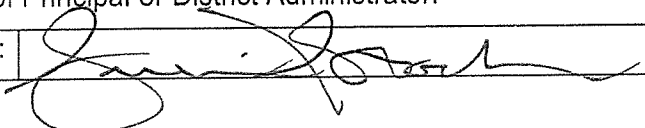
E-mail Address:

(951) 312-0000	cyrianareed@gmail.com
----------------	-----------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature:		Date:	8-27-18
------------	---	-------	---------

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

13th day of September 2018

by and between

Amber Snead
Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Amber Snead, Casting Director for 3D Theatricals, will conduct a morning dance or theater clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Festival. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms. The clinic will be held one-day either in the fall or spring of the 2018-19 year.

Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	LCFF (0009)
--------------	--	----------------------	-------------

2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date: September 22, 2018

and shall diligently perform as specified and complete performance by:

Date: March 2, 2019

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No other information from the District is needed.

5. District shall pay Consultant the maximum amount of

\$200

for services rendered

to # of people:	250 students	# hours per day:	3	# of days:	2
-----------------	--------------	------------------	---	------------	---

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

8. This AGREEMENT is not assignable without written consent of the parties hereto.
9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The guest instructor will provide students who participate in the District Theatre and Dance Festival the experience of participating in a college-level dance or theater program. Students will learn about the performance expectations for professional theatrical performers or designers, and they will experience theater or dance on an exceptional level as they are coached by the clinician.

12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The clinician is a distinguished educator and professional director, dancer, actor, and/or choreographer whose interpretation and dynamic attention to theatrical detail offers students a truly exceptional learning experience. He or she is a recognized authority in theatrical performance and design and has established a regional or national reputation with performance, choreographic, or directing engagements.

List any technical support that will need to be supplied by District:

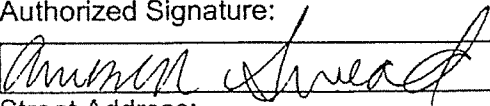
No technical support is needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Amber Snead		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Amber Snead		Dr. Jaron Fried	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
11109 Barnwall St.		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Norwalk, CA 90650		Anaheim, CA 92803-3520	
Date:		Date:	
8/17/2018			

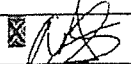
Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

<input checked="" type="checkbox"/> 	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
---	--

Telephone Number:

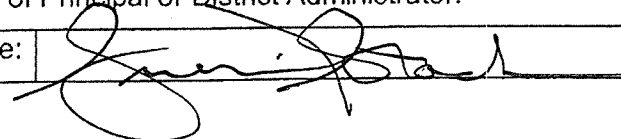
E-mail Address:

(562) 650-2469	asnead@3dtheatricals.org
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If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature:		Date:	8-27-18
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ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 N. Crescent Way–P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

13 th	day of	September	2018
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by and between

Robert Souders

Independent Contractor, hereinafter referred to as “Consultant” and the Anaheim Union High School District, hereinafter referred to as “District.”

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
 and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Robert Souders, owner and director of Improv Collective in Costa Mesa, will conduct a morning dance or theater clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Festival. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms. The clinic will be held one-day either in the fall or spring of the 2018-19 year.

Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	LCFF (0009)
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2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 22, 2018
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and shall diligently perform as specified and complete performance by:

Date:	March 2, 2019
-------	---------------

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No other information from the District is needed.

5. District shall pay Consultant the maximum amount of

\$200

for services rendered

to # of people:	250 students	# hours per day:	3	# of days:	2
-----------------	--------------	------------------	---	------------	---

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
- 11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The guest instructor will provide students who participate in the District Theatre and Dance Festival the experience of participating in a college-level dance or theater program. Students will learn about the performance expectations for professional theatrical performers or designers, and they will experience theater or dance on an exceptional level as they are coached by the clinician.

- 12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The clinician is a distinguished educator and professional director, dancer, actor, and/or choreographer whose interpretation and dynamic attention to theatrical detail offers students a truly exceptional learning experience. He or she is a recognized authority in theatrical performance and design and has established a regional or national reputation with performance, choreographic, or directing engagements.

List any technical support that will need to be supplied by District:

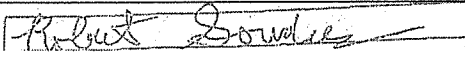
No technical support is needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Robert Souders		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Robert Souders		Dr. Jaron Fried	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
9641 Jonquil Ave.		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Westminster, CA 92683		Anaheim, CA 92803-3520	
Date:		Date:	
8/30/18			

Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/>
Corporation:	<input type="checkbox"/>
Partnership:	<input type="checkbox"/>
Other/Specify:	<input type="checkbox"/>

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

<input checked="" type="checkbox"/> (RS)	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
--	---

Telephone Number:


E-mail Address:

714-931-9168	Robas1989@gmail.com
--------------	---------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator (sign prior to submitting to District indicating review and approval):

Signature: 	Date: 8-31-18
--	---------------

ANAHEIM UNION HIGH SCHOOL DISTRICT
 501 N. Crescent Way–P.O. Box 3520
 Anaheim, CA 92803-3520

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

13 th	day of	September	2018
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by and between

Vickie Sundgren
 Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
 and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

- Services to be provided by Consultant:

Vickie Sundgren, a professional make-up and hair artist, will conduct a morning dance or theater clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Festival. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms. The clinic will be held one-day either in the fall or spring of the 2018-19 year.

Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	LCFF (0009)
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- List of Other Supportive Staff or Consultants:

No other support staff is required.

- Consultant shall commence providing services under this AGREEMENT on:

Date:	September 22, 2018
-------	--------------------

and shall diligently perform as specified and complete performance by:

Date:	March 2, 2019
-------	---------------

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No other information from the District is needed.

5. District shall pay Consultant the maximum amount of

\$200

for services rendered

to # of people:	250 students	# hours per day:	3	# of days:	2
-----------------	--------------	------------------	---	------------	---

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.

7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

- a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
- 11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The guest instructor will provide students who participate in the District Theatre and Dance Festival the experience of participating in a college-level dance or theater program. Students will learn about the performance expectations for professional theatrical performers or designers, and they will experience theater or dance on an exceptional level as they are coached by the clinician.

- 12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The clinician is a distinguished educator and professional director, dancer, actor, and/or choreographer whose interpretation and dynamic attention to theatrical detail offers students a truly exceptional learning experience. He or she is a recognized authority in theatrical performance and design and has established a regional or national reputation with performance, choreographic, or directing engagements.

List any technical support that will need to be supplied by District:

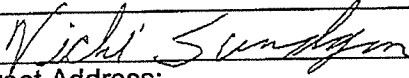
No technical support is needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

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- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
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- Own Work Hours:** Consultant will establish work hours for the job.
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- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:		DISTRICT:	
Typed Name of consultant (same as page 1):			
Vickie Sundgren		Anaheim Union High School District	
Typed Name/Title of Authorized Signatory:		Typed Name of Assistant Superintendent:	
Vickie Sundgren		Dr. Jaron Fried	
Authorized Signature:		Signature of Assistant Superintendent:	
			
Street Address:		Street Address:	
7852 Lee Dr.		501 Crescent Way, P.O. Box 3520	
City, State, Zip Code		City, State, Zip Code	
Buena Park, CA 90620		Anaheim, CA 92803-3520	
Date:		Date:	
8-16-18			

Mark Appropriately:

Independent/Sole Proprietor:	X
Corporation:	
Partnership:	
Other/Specify:	

Social Security Number* or Federal Identification Number*

--	--

*Or, initial below:

<input checked="" type="checkbox"/>	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
-------------------------------------	---

Telephone Number: E-mail Address:

(714) 396-5214	vickiesundgren@gmail.com
----------------	--------------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature: 	Date: 8-22-18
--	---------------

EDUCATIONAL CONSULTING AGREEMENT

THIS AGREEMENT is made and entered into this:

13 th	day of	September	2018
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by and between

Andrew Vaca

Independent Contractor, hereinafter referred to as "Consultant" and the Anaheim Union High School District, hereinafter referred to as "District."

WHEREAS the District is in need of special services and advice;

WHEREAS such services and advice are not available at no cost from public agencies;
 and

WHEREAS Consultant is specially trained, experienced, and competent to provide the special services and advice required; and

WHEREAS such services are needed on a limited basis.

NOW, THEREFORE, the parties hereto agree as follows:

1. Services to be provided by Consultant:

Andrew Vaca, Director of Dance at CSU Long Beach, will conduct a morning dance or theater clinic, in which a series of workshops will be offered to AUHSD students. Under the supervision of District certificated staff, the consultant will provide services in preparation for the District Theatre and Dance Festival. Duties include providing students with a college-level professional dance or theater experience such as workshops on acting or dance technique, choreography or theatrical writing, composition or theatrical design, improvisation, or ethnic and world forms. The clinic will be held one-day either in the fall or spring of the 2018-19 year.

Site/School:	District Visual and Performing Arts Department	Funds (Cost Center):	LCFF (0009)
--------------	--	----------------------	-------------

2. List of Other Supportive Staff or Consultants:

No other support staff is required.

3. Consultant shall commence providing services under this AGREEMENT on:

Date:	September 22, 2018
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and shall diligently perform as specified and complete performance by:

Date:	March 2, 2019
-------	---------------

Consultant shall perform said services as an independent contractor and not as an employee of the District. Consultant shall be under the control of the District as to the result to be accomplished and not as to the means or manner by which such result is to be accomplished.

4. District shall prepare and furnish the following information to Consultant, upon request, such information as is reasonably necessary to the performance of Consultant to this AGREEMENT:

No other information from the District is needed.

5. District shall pay Consultant the maximum amount of

\$200

for services rendered

to # of people:	250 students	# hours per day:	3	# of days:	2
-----------------	--------------	------------------	---	------------	---

pursuant to this AGREEMENT. Payment shall be made 15 to 30 days after receipt of invoice. Consultant shall submit an invoice to District.

6. District may at any time for any reason terminate this AGREEMENT. Written notice by the District's superintendent shall be sufficient to stop further performance of services by Consultant. The notice shall be deemed given when received or no later than three (3) days after the day of mailing, whichever is sooner.
7. Consultant agrees to and shall hold harmless and indemnify District, its officers, agents, and employees from every claim or demand and every liability or loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:
 - a. Liability for damages for death or bodily injury to person, injury to property, or any other loss, damage, expense sustained by Consultant or any person, firm, or corporation employed by Consultant upon or in connection with the services called for in this AGREEMENT except for liability for damages referred to above which result from the sole negligence or willful misconduct of District, its officers, employees, or agents.

- b. Any injury to or death of persons or damage to property, sustained by any persons, firm, or corporation, including the District, arising out of, or in any way connected with the services covered by this AGREEMENT, whether said injury or damage occurs either on or off school district property, except for liability for damages which result from the sole negligence or willful misconduct of the District, its officers, employees, or agents.

Consultant, at Consultant's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the District, its officers, agents, or employees on any such claim, demand, or liability and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the District, its officers, agents, or employees in any action suit, or other proceedings as a result thereof.

- 8. This AGREEMENT is not assignable without written consent of the parties hereto.
- 9. Consultant and assistants shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including Worker's Compensation.
- 10. Consultant, if an employee of another public agency, certifies that Consultant shall not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to the AGREEMENT.
- 11. The following is a brief description of what will be achieved by Consultant as a result of this AGREEMENT:

The guest instructor will provide students who participate in the District Theatre and Dance Festival the experience of participating in a college-level dance or theater program. Students will learn about the performance expectations for professional theatrical performers or designers, and they will experience theater or dance on an exceptional level as they are coached by the clinician.

- 12. What are the technical reasons Consultant is being hired as an Independent Contractor rather than an employee?

The clinician is a distinguished educator and professional director, dancer, actor, and/or choreographer whose interpretation and dynamic attention to theatrical detail offers students a truly exceptional learning experience. He or she is a recognized authority in theatrical performance and design and has established a regional or national reputation with performance, choreographic, or directing engagements.

List any technical support that will need to be supplied by District:

No technical support is needed.

**COMMON-LAW FACTORS
(IRS Revenue Rule 87-41)**

Mark all items that are true for the intended Consultant (if completing on-line, double click the box to mark):

- No Instructions:** The consultant will not be required to follow explicit instructions to accomplish the job.
- No Training:** The consultant will not receive training provided by the employer. The consultant will use independent methods to accomplish the work.
- Work Not Essential to the Employer:** The employer's success or continuation does not depend on the services of the consultant.
- Right to Hire Others:** The consultant is being hired to provide a result and will have the right to hire others for actual work, unless otherwise noted.
- Control of Assistants:** Assistants hired at consultant's discretion; consultant responsible for hiring, supervising, paying of assistants.
- Not a Continuing Relationship:** If frequent, will be at irregular intervals, on call, or whenever work is available.
- Own Work Hours:** Consultant will establish work hours for the job.
- Time to Pursue Other Work:** Since specific hours are not required, consultant may work for other employers simultaneously, unless otherwise noted.
- Job Location:** Consultant controls job location, under district discretion, whether on employer's site or not.
- Order of Work:** Consultant, rather than employer, determines order or sequence of steps in performance of work.
- No Interim Reports:** Only specific pre-determined reports defined in the consulting agreement.
- Basis of Payment:** Consultant paid for services rendered, if applicable (see Agreement #4); total compensation set in advance of starting the job.
- Business Expenses:** Consultant is responsible for incidental or special business expenses.
- Tools and Equipment:** Consultant furnishes the identified tools and equipment needed for the job.
- Significant Investment:** Consultant can perform services without using the employer's facilities. Consultant's investment in own trade is real, essential, and adequate.
- Possible Profit or Loss:** Consultant does these (check valid items):
 - Hires, directs, pays assistants
 - Has equipment, facilities
 - Has a continuing and recurring liability
 - Performs specific jobs for prices agreed-upon in advance
 - Lists services in Business Directory
 - Other (explain) _____
- Work for Multiple Employers:** Consultant may perform services for more than one employer simultaneously, unless otherwise noted.
- Services Available to the General Public** (check valid items):
 - Maintains an office
 - Business license
 - Business signs
 - Advertises services
 - Lists services in Business Directory
 - Other (explain) _____
- Limited Right to Discharge:** Consultant not subject to termination as long as contract specifications are met, unless otherwise noted (see Agreement #5 and #11).
- No Compensation for Non-Completion:** Responsible for satisfactory completion of job; no compensation for non-completion.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed:

CONSULTANT:	DISTRICT:
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Typed Name of consultant (same as page 1):

Andrew Vaca	Anaheim Union High School District
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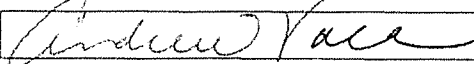
Typed Name/Title of Authorized Signatory:

Typed Name of Assistant Superintendent:

Andrew Vaca	Dr. Jaron Fried
-------------	-----------------

Authorized Signature:

Signature of Assistant Superintendent:

	
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Street Address:

Street Address:

215 Euclid Ave. #202	501 Crescent Way, P.O. Box 3520
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City, State, Zip Code

City, State, Zip Code

Long Beach, CA 90803	Anaheim, CA 92803-3520
----------------------	------------------------

Date:

Date:

Aug. 17, 2018	
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Mark Appropriately:

Independent/Sole Proprietor:	<input checked="" type="checkbox"/>
Corporation:	<input type="checkbox"/>
Partnership:	<input type="checkbox"/>
Other/Specify:	<input type="checkbox"/>


Social Security Number*

or

Federal Identification Number*

--	--

*Or, initial below:

<input checked="" type="checkbox"/> 	I have completed a new IRS Form W-9 that will be submitted directly to AUHSD Accounting.
---	---

Telephone Number:

E-mail Address:

(323) 791-9975	Andrew.vaca@csulb.edu
----------------	-----------------------

If a company/corporation is being approved, the signature must be that of a responsible person. Typed company/corporation/individual's name must be identical to that on page 1.

PRINCIPAL/DISTRICT ADMINISTRATOR:

Signature of Principal or District Administrator:

Signature: 	Date: 8-22-18
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Anaheim Union High School District
 Education Division
**APPLICATION FOR STUDENT-INITIATED,
 NON-CURRICULUM RELATED ORGANIZATION**

CLICK AND ENTER DATA

School:	Cypress High School	Date of Application:	7/18/18
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Policy permits student-initiated non-curriculum related school groups to conduct voluntary meetings on school grounds regardless of the size of the group or the religious, political or philosophical purpose of the students' meetings, under the following conditions:

1. The meetings may not interfere with the orderly operation of the school.
2. The meetings must be open to all students without regard to gender, ethnicity, religion or national origin.
3. School employees may not promote, lead or participate in the meetings.
4. Non-school persons may not direct, conduct, control, or regularly attend the meetings of the student groups.
5. No school system funds may be spent on behalf of the student groups, except for the cost of providing space for the group meetings.

To apply for status as a student-initiated, non-curriculum group, complete the following:

Name of proposed group:

Esports Club

Purpose of the group (Please describe thoroughly):

To give all students the opportunity to play as a team, working together to learn intricacies of the game and compete in the Orange County High School Esports League. Any and all current Cypress High School students are welcome to join and apply.
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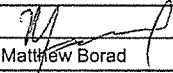
Frequency of group meetings:

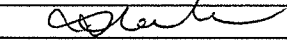
1 day per week

Proposed meeting day, time and location:

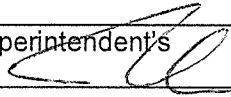
Day:	Monday	Time:	Lunch	Location:	Room 304
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Applicant's Signature:		Date:	8/13/18
Printed Name:	Allen Ngo		

Advisor's Signature:		Date:	8/13/18
Printed Name:	Matthew Borad		

Principal's Signature:		Date:	8-13-18
Printed Name:	Jodie Wales		

Send signed form to #15, Assistant Superintendent/Education, for approval.

Assistant Superintendent's Signature:		Date:	8/9/18
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Following approval, the completed application will be returned to the school principal.

Anaheim Union High School District
 Education Division
**APPLICATION FOR STUDENT-INITIATED,
 NON-CURRICULUM RELATED ORGANIZATION**
 CLICK AND ENTER DATA

School:	Cypress High School	Date of Application:	8/14/18
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Policy permits student-initiated non-curriculum related school groups to conduct voluntary meetings on school grounds regardless of the size of the group or the religious, political or philosophical purpose of the students' meetings, under the following conditions:

1. The meetings may not interfere with the orderly operation of the school.
2. The meetings must be open to all students without regard to gender, ethnicity, religion or national origin.
3. School employees may not promote, lead or participate in the meetings.
4. Non-school persons may not direct, conduct, control, or regularly attend the meetings of the student groups.
5. No school system funds may be spent on behalf of the student groups, except for the cost of providing space for the group meetings.

To apply for status as a student-initiated, non-curriculum group, complete the following:

Name of proposed group:

National Beta Club

Purpose of the group (Please describe thoroughly):

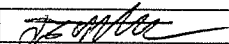
To promote the ideas of academic achievement, character, service, and leadership among high school students. Help cultivate the ideas of service and leadership in our citizens of tomorrow.
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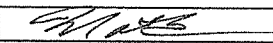
Frequency of group meetings:


Weekly

Proposed meeting day, time and location:

Day:	Fridays	Time:	Lunch	Location:	Room 202
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Applicant's Signature:		Date:	8/14/18
Printed Name:	Daniel Vega		

Advisor's Signature:		Date:	8/14/18
Printed Name:	Matt Ryan		

Principal's Signature:		Date:	
Printed Name:	Dr. Jodie Wales		

Send signed form to #15, Assistant Superintendent/Education, for approval.

Assistant Superintendent's Signature:		Date:	9/5/18
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Following approval, the completed application will be returned to the school principal.

**APPLICATION FOR STUDENT-INITIATED,
NON-CURRICULUM RELATED ORGANIZATION**

CLICK AND ENTER DATA

School:	John F. Kennedy High	Date of Application:	8/10/18
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Policy permits student-initiated non-curriculum related school groups to conduct voluntary meetings on school grounds regardless of the size of the group or the religious, political or philosophical purpose of the students' meetings, under the following conditions:

1. The meetings may not interfere with the orderly operation of the school.
2. The meetings must be open to all students without regard to gender, ethnicity, religion or national origin.
3. School employees may not promote, lead or participate in the meetings.
4. Non-school persons may not direct, conduct, control, or regularly attend the meetings of the student groups.
5. No school system funds may be spent on behalf of the student groups, except for the cost of providing space for the group meetings.

To apply for status as a student-initiated, non-curriculum group, complete the following:

Name of proposed group:

JFK Electronic Sports (ESports)

Purpose of the group (Please describe thoroughly):

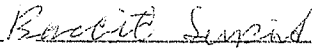
The JFK ESports club's mission is to improve the team building skills of students in the JFK community. A quintessential skill in the workplace, the growth mindset, will be cultivated by our friendly competition. This is where they will learn resilience skills from their mistakes and losses rather than get frustrated. The club will open stepping stones towards an industry growing exponentially (STEM), as well as provide students an outlet for scholarship opportunities. Not only would ESports assist students towards scholarships, but also in college career paths. Colleges that Kennedy feeds into, such as University of California, Irvine; California State University, Long Beach; and California State University, Fullerton already have Esports teams that continually prove their success on both the state and national level. While gaining skills in something we all love, we can grow together, develop teamwork, and expand our career opportunities.


Frequency of group meetings:

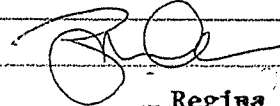
Biweekly

Proposed meeting day, time and location:

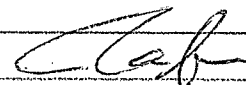
Day: 8/23/18 Time: 15:00 Location: John F Kennedy

Applicant's Signature:  Date: 8-13-18
Printed Name: **Benedict Sapric**

Advisor's Signature:  Date: 8-13-18
Printed Name: **Jamie Pontius**

Principal's Signature:  Date: 08/13/2018
Printed Name: **Regina Zurbarano**

Send signed form to #15, Assistant Superintendent/Education, for approval.

Assistant Superintendent's Signature:  Date: 8/15/18

Following approval, the completed application will be returned to the school principal.

**APPLICATION FOR STUDENT-INITIATED,
NON-CURRICULUM RELATED ORGANIZATION**

CLICK AND ENTER DATA

School:	Loara High School	Date of Application:	04-24-18
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Policy permits student-initiated non-curriculum related school groups to conduct voluntary meetings on school grounds regardless of the size of the group or the religious, political or philosophical purpose of the students' meetings, under the following conditions:

1. The meetings may not interfere with the orderly operation of the school.
2. The meetings must be open to all students without regard to gender, ethnicity, religion or national origin.
3. School employees may not promote, lead or participate in the meetings.
4. Non-school persons may not direct, conduct, control, or regularly attend the meetings of the student groups.
5. No school system funds may be spent on behalf of the student groups, except for the cost of providing space for the group meetings.

To apply for status as a student-initiated, non-curriculum group, complete the following:

Name of proposed group:

Loara Pride Club

Purpose of the group (Please describe thoroughly):

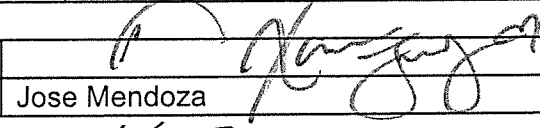
<p>Our club is a safe place for the student body to feel welcomed and a place where they can feel comfortable with who they are. This club will bring the student body together to learn to have pride in themselves, feel comfortable in their surroundings, and what they do. Whether it may be culture, individuality, sexual orientation, gender, or class. Loara Pride Club is a place on campus where you can make new friends, grow leadership skills, and gain community service hours for college.</p>

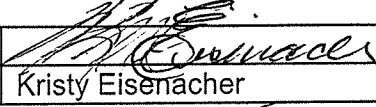
Frequency of group meetings:

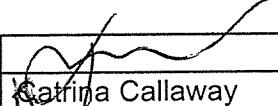
Board meetings every monday and group meetings every thursday during lunch.

Proposed meeting day, time and location:

Day:	Thursday	Time:	12:15	Location:	157
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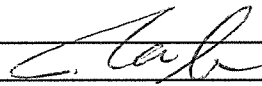
Applicant's Signature:		Date:	04-27-18
Printed Name:	Jose Mendoza		

Advisor's Signature:		Date:	04-27-18
Printed Name:	Kristy Eisenacher		

Principal's Signature:		Date:	04-27-18
Printed Name:	Katrina Callaway		

Send signed form to #15, Assistant Superintendent/Education, for approval.

Assistant Superintendent's Signature:



Date:

9/5/15

Following approval, the completed application will be returned to the school principal.

APPLICATION FOR CURRICULUM-RELATED STUDENT ORGANIZATION

Name of Organization:

School:

Future Business Leadership of America (FBLA)

Savanna High School

Name(s) of student(s) making application:

Maria Elizarraras

Staff Sponsor(s):

Ms. Trinh Tran

List purposes, objectives, and activities of organization (attach copy of Constitution and By-Laws)

To provide opportunities for students to develop vocational and career competencies and to promote civic and personal responsibilities. FBLA's goals are oriented to: Develop competent, aggressive business leadership.

Proposed meetings:

Day(s): Thursday / Time(s): lunch Location: Rm. 12

Special equipment? No Yes - Describe:

Qualifications for membership, if any:

Savanna student

How are officers elected?

Term?

election

One year

State relationship to curriculum and/or instructional program of the district, and describe

how the organization will serve as an extension of or adjunct to the curriculum. Include specific reference to the courses of study, classes, or programs which the organization is intended to supplement; the instructional materials or learning resources which will be used; the skills, concepts, or attitudes which are planned to be developed; and the evaluation techniques which will be used to assess whether or not the objectives have been achieved:

- Prepares students for career in business
- Assist students in the establishment of occupational goals.
- Facilitate the transition from school to work.
- A survey will be sent out to all members at the end of school year assessing if objectives have been achieved

Describe the function of the staff adviser in the promotion, supervision, and leadership of the organization:

Acting as a facilitator in guiding the club in all activities and events

Will this organization be raising funds for any purpose? No Yes - Describe how funds will be raised and for what purpose:

Solicit local business similarly to Chipotle fast food to sponsor by having the community dine on certain days and selling grams on certain occasions like Valentine's day or Christmas. Money earned will be used to cover membership fee and field trip or competitions

The undersigned agree to comply with all applicable district policies, school guidelines, and rules, as adopted and amended:

Signature of student making application:

Maria Elizarraras

Maria Elizarraras

Signature of faculty sponsor:

Trinh Tran


Trinh Tran

Faculty sponsor: I have reviewed this application and

- the application is complete the Constitution/By-Laws are attached
 the application is not complete (explain):


Signature of School Principal:

Date:

 Mike Pooley	7/31/18
--	---------

Signature of Assistant Superintendent of Education:

Date:

	9/5/18
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Education Office Use Only:

Board of Trustees action:	<input type="checkbox"/> Approved	<input type="checkbox"/> Denied	Date:	
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Submit completed form to the Assistant Superintendent of Education (mail location #15).

Agreement Number 46750

ORANGE COUNTY SUPERINTENDENT OF SCHOOLS
MEMORANDUM OF UNDERSTANDING ("MOU")

This Memorandum of Understanding (MOU) is entered into by and between the Orange County Superintendent of Schools, herein called the "Program Sponsor" and Anaheim Union High School District herein called the "District," who agrees to participate in the Orange County Superintendent of Schools Career Technical Education (CTE) Teacher Credentialing Program.

1. PROGRAM SPONSOR: BASIC RESPONSIBILITIES

The Program Sponsor agrees to:

- A. Provide credential services for Designated Subjects CTE Credential candidates
 - Review and advise on eligibility requirements.
 - Analyze application packet to confirm eligibility.
 - Submit to the Commission on Teacher Credentialing (CTC) the approved candidates application for a Preliminary Designated Subjects CTE Credential.
- B. Establish and maintain a partnership with the District
 - Distribute periodic commission and program information.
 - Convene the Institute for Leadership Development (ILD) advisory council a minimum of twice a year to further support collaboration among local Institutions of Higher Education (IHE's), District and all relevant stakeholders.
- C. Provide all program coursework and support
 - Provide CTC approved coursework facilitated by CTE experts delivered in an online environment.
 - Review and analyze data from course evaluations to inform program decisions.
 - Establish partnerships with IHE's and District to identify additional professional development opportunities and support.
- D. Select and assign a program mentor to each enrolled program candidate who will provide ongoing support through a reflective coaching model.

- E. Adhere to the Commission on Teacher Credentialing mandates as they apply to educator preparation programs as defined by the 7-year accreditation reporting cycle.

2. DISTRICT: BASIC RESPONSIBILITIES

The District agrees to:

- A. Identify one (1) District contact person.
 - This individual will serve as the District representative to work collaboratively with the ILD Coordinator to support their candidate(s) enrollment in the Program Sponsor CTE Teacher Credentialing Program.
 - This individual will participate in a program orientation to secure a current understanding of program requirements timelines and available resources.
 - This individual will sit on the ILD advisory council representing his/her District interest.
- B. Ensure candidates enroll in the next available CTE cohort following recommendation of preliminary credential.
- C. Provide “Just-in-Time” mentors who will augment the support provided by the assigned program mentor as defined by the Program Sponsor “Just-in-Time” roles and responsibilities document (Exhibit A).
- D. These mentors must meet the following selection criteria:
 - Minimum of five (5) years of successful teaching experience.
 - Hold a clear Designated Subjects CTE credential .
 - Submit a letter of support for this position.

3. TERM AND TERMINATION

This agreement shall be effective from July 1, 2018 until June 30, 2019 and is renewable annually, by mutual written agreement. The MOU may be amended by mutual written consent of the parties and may be terminated by OCDE upon thirty (30) days advance written notification.

4. PAYMENT

The parties both agree that there will be no payment involved for services rendered. Program tuition and all other costs will be the responsibility of the enrolled candidate.

5. INDEMNIFICATION

Both parties agree to defend, indemnify, save, and hold harmless each other from and against any and all demands, debts, liens, claims, losses, damages, liability, costs, expenses (including, but not by way of limitation, attorneys fees and costs actually incurred, whether or not litigation has commenced), judgments or obligations, actions, or causes of action whatsoever, for or in connection with injury, damage, or loss (including, but not limited to death) to any person or property unless such injury, damage or loss results from or is connected with the sole negligence or error or omission of the other party. The provisions of this clause shall not be limited to the availability or collectability of insurance coverage.

6. INSURANCE

Both parties shall maintain such general liability, property damage, workers' compensation, and auto insurance, and any other insurance as may be necessary, as is required to protect Program Sponsor's and District interests as they may appear.

7. EMPLOYEE FINGERPRINTING

During the entire term of the MOU, both parties, including any/all subcontractors, shall fully comply with the provisions of the Education Code Section 45125.1 when either parties' employees and/or employees of subcontractors will have more than limited contact with Program Sponsor's pupils.

8. GOVERNING LAW/FORUM SELECTION

This Contract is made, entered into and executed in Orange County, California, and the parties agree that any legal action, claim or proceeding arising out of or connected with this Contract shall be filed in the applicable court in Orange County, California. The parties further agree this Contract shall be construed, and all disputes hereunder shall be settled, in accordance with the laws of the State of California.

9. INCORPORATION BY REFERENCE

Any exhibits referenced herein shall be incorporated and made a part of this Contract.

10. PROVISIONS REQUIRED BY LAW DEEMED INSERTED

Each and every provision of law and clause required by law to be inserted in this contract shall be deemed to be inserted herein and the contract shall be read and enforced as though it were so inserted and included.

11. NO THIRD PARTY OBLIGATIONS

The execution and delivery of this Contract shall not be deemed to confer any rights upon, nor obligate any parties thereto, to any person or entity other than the parties hereto.

12. TOBACCO-FREE WORKPLACE

When at Program Sponsored-owned or Program Sponsored-leased buildings, both parties hereby agree to comply with the Orange County Board of Education's Policy 3515.1 which states: "It is the intention of the office (OCDE) to provide a smoke-free workplace within all buildings owned or leased by the office (OCDE) commencing June 30, 1995."

13. ALCOHOL AND DRUG-FREE WORKPLACE

Both parties hereby certify under penalty or perjury under the laws of the State of California that they will comply with the requirements of the Drug-Free Workplace Act of 1988 (Government Code Section 8350 et. seq.), and the Orange County Board of Education's Alcohol and Drug-Free Workplace Policy 4034.

14. RECORD RETENTION AND INSPECTION

Both parties shall have access to and the right to examine, audit, excerpt, copy or transcribe any pertinent records pertaining to this Contract. All records shall be kept and maintained by District/Program Sponsor and made available to Program Sponsor/District during the entire term of this Contract and for a period not less than five (5) years.

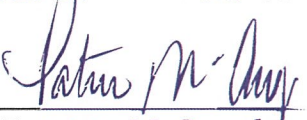
15. CERTIFICATION REGARDING DEBARMENT, SUSPENSION OR OTHER INELIGIBILITY (Federal Executive Order 12549)

By executing this MOU, District certifies to the best of its knowledge and belief that it and its principals:

- A. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal Department or Agency;
- B. Have not, within a three-year period preceding the execution of this MOU, been convicted of, or had a civil judgment rendered against them, for: commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public transaction (Federal, State or Local) or MOU under a public transaction; or violation of Federal or State antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
- C. Are not presently indicted for, or otherwise criminally or civilly charged by any government entity (Federal, State or Local), with commission of any of the offenses enumerated in Section B above, of this certification; and,
- D. Have not, within a three-year period preceding the execution of this MOU, had one or more public transactions (Federal, State or Local) terminated for cause of default.

ORANGE COUNTY
SUPERINTENDENT OF SCHOOLS

ANAHEIM UNION HIGH
SCHOOL DISTRICT

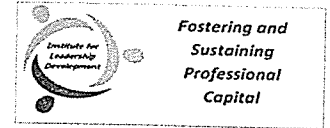
By 
Patricia McCaughey
Administrator

By _____

Date July 25, 2018

Date _____

AnaheimUHSD-CTC(46751)19
Zip9



"Exhibit A"

Just-in-Time Mentor Selection Guidelines, Roles and Responsibilities

Accreditation from the CTC recommends that all districts employing CTE preliminary credential holders continue to support candidates by providing a mentor. This "Just in Time" mentor will continue to uphold and maintain the responsibilities carried out by their CTE program mentor.

Selection Criteria

- Certificated, have at least three years of successful teaching experience and verification of recent work experience in an education setting
- Trained pedagogical coaches (CTE On-Line Certificated) and support providers to CTE program candidates
- Curriculum developers and/or leaders
- Competent in providing complete, accurate, and timely feedback to candidates' questions, concerns or clarification needs.
- Supportive of program candidates by serving as a lifeline during the preliminary teaching year/s.

District/Employer Responsibilities

- Select Mentors per selection criteria
- Complete the candidate's recommendation form and submit the application and Recommendation form to the OCDE
- Supervision of Mentors and Candidates
- Support participation in professional development opportunities
- Attend Credential Advisory meetings
- Ensure Early Orientation completion

Mentor Responsibilities

- Complete application for district recommendation/LEA approval
- To be qualified, mentors must obtain:
 - Valid, clear teaching credential
 - Minimum of 3 years teaching experience
 - Verification of recent work experience in an educational setting
 - Recommendation of district employer
- Complete CTE Program Mentor Orientation
- Conduct classroom observations (1 per year during preliminary credential process)
- Provide ongoing feedback to candidates
- Provide required documentation to OCDE Program Staff
- Attend Advisory, Curriculum Review, and State-wide mentor collaboration meetings

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AGREEMENT
BETWEEN
COLLEEN R. PATTERSON
AND
ANAHEIM UNION HIGH SCHOOL DISTRICT
TO PROVIDE
BUSINESS CONSULTING SERVICES

THIS AGREEMENT is made and entered into this 23rd day of AUGUST 2018, by and between Colleen R. Patterson with her principal office located at 2830 Canto Nubiado, San Clemente, CA 92673, hereafter referred to as "Consultant" and the ANAHEIM UNION HIGH SCHOOL DISTRICT (AUHSD), 501 Crescent Way, Anaheim, CA 92801, hereinafter referred to as "the District."

WHEREAS, the District is in need of special services and advice related to school fiscal and business matters; and

WHEREAS, such services and advice are not available without cost from public agencies; and

WHEREAS, the Consultant is specially trained, experienced and competent to provide the special services and advice required; and

WHEREAS, such services are needed on a limited basis;

NOW, THEREFORE, the parties hereto agree as follows:

1. SERVICES TO BE PROVIDED BY CONSULTANT: Colleen R. Patterson to provide consultant services and report directly to the District's Assistant Superintendent, Business. As part of the Agreement, Colleen R. Patterson will consult with the Assistant Superintendent, Business of AUHSD. The services will be provided on an as needed basis to assist on an independent contractor basis with the District.

- 1 2. The Consultant will be available from August 23, 2018, through June 30, 2019 (the
2 “Term”). Consistent with an independent contractor relationship, Consultant will
3 determine acceptance of requested consulting tasks, and control the location, hours and
4 days when she is available. Consultant will also determine the method, details and
5 means of performing the above-described services, and will maintain a log of tasks
6 done and hours worked. Consultant will not be obligated to work in excess of 35 hours
7 per week nor any particular hours or days. During the term of this Agreement
8 Consultant is free and able to work, consult with or advise other employing or engaging
9 parties in her sole discretion, including work for charitable organizations, charter
10 schools or schools in which she is currently involved. Consultant understands that she
11 is not an employee of the District during the Term of this Agreement.
- 12 3. The District will prepare and furnish to the Consultant upon request such information
13 as is reasonably necessary to the successful performance of the Consultant.
- 14 4. The District shall compensate Colleen R. Patterson during the Term at the rate of \$100
15 per hour, not to exceed \$25,000, excluding all expenses such as mileage, parking,
16 transportation, lodging, meals, and materials. Payment shall be made after submission
17 of an invoice to the District. The Consultant shall not be entitled to receive any
18 additional compensation, benefits or other consideration for services under this
19 Consulting Agreement, and is solely and directly responsible for any tax related
20 obligations arising out of the consideration received for consulting services.
- 21 5. CONSULTANT agrees to carry a comprehensive general insurance policy with limits
22 of one million dollars (\$1,000,000) per occurrence combined single limit in a form
23 mutually acceptable to both parties to protect CONSULTANT and the District against
24 liability or claims of liability which may arise out of the AGREEMENT. In addition,
25 CONSULTANT agrees to provide an endorsement to this policy stating, “Such
26 insurance as is afforded by this policy shall be primary and any insurance carried by
27 the District shall be excess and noncontributory.” No later than the actual
28

1 start date, CONSULTANT shall provide the District with certificates of insurance
2 evidencing coverage and endorsements required hereunder including a thirty (30) day
3 written notice of cancellation or reduction in coverage. CONTRACTOR agrees to
4 name the District and its board, officers, agents and employees as additional insured
5 under said policy.

6 6. Indemnification. Each party shall defend any third party claim against the other party
7 arising from the death of or physical injury to any person or damage to the indemnified
8 party's property to the extent proximately caused by the negligence of the indemnifying
9 respective officers, directors and employees from and against damages, liabilities and
10 reasonable costs and expenses, including reasonable legal fees incurred in connection
11 therewith.

12 7. The District may at any time, for any reason, terminate this agreement and compensate
13 Consultant only for services rendered to the date of termination. Written notice by the
14 District's Assistant Superintendent, Business, or designee shall be sufficient to stop
15 further performance of services by Consultant. The notice shall be deemed given when
16 received or no later than three days after the day of mailing whichever is sooner.

17 8. This Consulting agreement is not assignable without written consent of the parties
18 hereto.

19 9. Consultant shall comply with all applicable federal, state, and local laws, rules,
20 regulations, and ordinances including worker's compensation.

21 IN WITNESS WHEREOF, the parties hereto have caused this Consulting Agreement to be
22 executed.

23 CONSULTANT:

Anaheim Union High School District:

24 by _____
25 ___ Colleen R. Patterson

by _____
Jennifer Root, Ed.D.
Assistant Superintendent, Business

26 _____
27 (Date)

_____ (Date)

RENEWAL AMENDMENT No 2

This Amendment hereby amends the **Run-Off Claims Administration Agreement** (“Agreement”) dated **October 1, 2016** by and between **Keenan & Associates** and **Anaheim Union High School District** (hereinafter referred to collectively as the “Parties”) as follows:

WHEREAS, the current term of the Agreement shall expire on **September 30, 2018**; and

WHEREAS, the Parties desire to continue their relationship subject to the terms and conditions outlined in the Agreement;

NOW, THEREFORE, the Parties agree as follows:

1. The Agreement is hereby renewed for an additional term beginning on **October 1, 2018** and ending on **June 30, 2019** (“Renewal Term”).
2. Client agrees to pay Keenan, for the services rendered under this Agreement, a total fee of \$4,140 payable upon receipt of invoice.
3. Exhibit C of the Agreement, the PRIME Fee Schedule, has been revised and is attached hereto. This Schedule is now in effect and replaces the previous one.
4. All the remaining terms and conditions of the Agreement shall remain unchanged and in full force and effect and shall govern the conduct of the Parties during the Renewal Term.
5. The effective date of this Amendment is **October 1, 2018**.
6. Each person signing this Amendment to the Agreement on behalf of a Party represents and warrants that he or she has the necessary authority to bind such Party and that this Amendment is binding on and enforceable against such Party.

Anaheim Union High School District		Keenan & Associates	
<u>Signature:</u>		<u>Signature:</u>	
<u>By:</u>	Jennifer Root	<u>By:</u>	Tara Schilling
<u>Title:</u>	Assistant Superintendent of Business Services	<u>Title:</u>	Senior Vice President
<u>Address:</u>	501 Crescent Way Anaheim, CA 92803-3520	<u>Address:</u>	2355 Crenshaw Blvd., Suite 200 Torrance, CA 90505
<u>Email:</u>	root_j@auhsd.us	<u>Email:</u>	gtrapp@keenan.com
<u>Attention:</u>	Jennifer Root	<u>Attention:</u>	Greg Trapp

EXHIBIT C



Fee Schedule– Effective July 1, 2018
(Subject to change upon notice)

MANAGED CARE

Table with 2 columns: Service Name and Fee. Includes rows for Early Intervention Initial Assessment / Triage (\$50 / Hour), Telephonic Case Management (TCM) (\$98 / Hour), Utilization Review (\$110 / Referral), Physician Advisor (\$225 / Referral), Specialty Physician Review (\$375 / Hour), and STOP (Pharmacy Review) (\$300 / Hour). Each row includes a list of services provided.

BILL REVIEW

Table with 2 columns: Service Name and Fee. Includes rows for Minimum Processing Fee of \$10.00 per bill, Price bills to State Fee Schedules (12% of Savings), PPO Network Access (Anthem) (24% of Savings), MPN Access (\$3.50 per MPN bill), Pharmacy Benefit Management (20% of Savings), Negotiations (24% of Savings), Complex Bill Review by Physician (24% of Savings), eBill Access (\$1.20 per e-bill), and State Reporting Administrative Fee (\$1.35 per bill).

12.3 CCC
11/10/16

RUN-OFF CLAIMS ADMINISTRATION AGREEMENT

This Run-Off Claims Administration Agreement (“Agreement”) is made and entered into by and between **Anaheim Union High School District** (“Client”) and **Keenan & Associates** (“Keenan”). Client and Keenan are also referred to individually as a “party” and collectively as the “parties.”

RECITALS

- A. Client has established a deductible Workers’ Compensation program for the benefit of its employees (“Program”).
- B. Keenan is a specialty insurance services provider with special expertise in the insurance and services needs of California school districts, municipalities, health care providers and their related entities and, as such, is qualified to provide the services described in this Agreement and other services that Client may request from time to time.
- C. Client has requested that Keenan perform claims administration functions for the Program as described herein.

AGREEMENT

The parties agree as follows:

1. **TERM:**

The term of this Agreement is from **October 1, 2016** through **September 30, 2017** (“Term”) unless terminated earlier as provided herein.

2. **KEENAN RESPONSIBILITIES AND SCOPE OF SERVICES:**

- A. Keenan shall provide Client with the services described in Exhibit A and Exhibit A-1 (“Services”) for Client’s Workers’ Compensation claims.
- B. The relationship of the parties shall be that of independent contractor and each party shall at all times remain responsible for its own operational and personnel expenses. Under no circumstance shall any employee of one party look to the other party for any payment or the provision of any benefit, including without exception, workers’ compensation coverage. Except as may be expressly set forth in or contemplated by this Agreement, neither party shall have the right to act on behalf of the other to any contract or other obligation.
- C. Keenan’s services are limited to the specific obligations described herein. Client shall remain responsible for all other aspects of the Program. Keenan shall not provide any legal,



tax, or accounting service, advice, or opinion, and under no circumstance are the services to be construed or interpreted as representing any such advice or opinion. It is Client's responsibility to seek the counsel of its own attorney on all legal issues and to consult with its own tax and accounting experts on all tax, accounting, financial matters relating to its operations including without limitation the establishment, implementation and cooperation of its Program.

- D. Keenan shall comply with all applicable state and federal Laws and regulations and obtain and maintain all necessary licenses, registrations and/or permits necessary for the performance of its duties under this Agreement.
- E. Keenan reserves the right to engage independent contractors and/or subcontractors to assist in performing the Services. The use of such individuals shall not relieve either party of any of its duties under this Agreement.

3. **CLIENT'S DUTIES AND RESPONSIBILITIES:**

- A. Client, subject to the specific Services set forth herein, shall retain all final authority and responsibility and expenses incidental thereto unless specifically assumed by Keenan hereunder and Keenan is authorized to act on behalf of Client in connection with the Program only as expressly stated in this Agreement. Client shall retain final authority and responsibility for the Program and is responsible for all aspects of the Program except for the Services to be provided by Keenan under this Agreement.
- B. Client shall provide Keenan with all applicable information in a timely manner so that Keenan can fulfill its obligations under this Agreement. Client represents and warrants that all information provided to Keenan shall be complete, accurate and timely and that Keenan may rely upon such information without further investigation or review. Client understands and agrees that such information has not been audited by Keenan and that Client shall remain liable for its accuracy.
- C. Client shall provide Keenan with timely access to such information and individuals including its outside advisors and consultants as may be necessary for Keenan to perform the Services. Meetings, telephone calls, and other necessary communications shall be scheduled at the mutual convenience of the parties and their representatives. Keenan shall not be responsible for any delay in its performance that results from the failure of Client or any person acting on behalf of Client to make available any information or individual in a timely manner.
- D. Client shall fund a claims payment account from which all claims payments and loss adjustment expenses shall be paid. The account shall be established and funded in accordance with written procedures to be established by the parties. Under no circumstance will Keenan be required to advance any funds for the payment of claims.
- E. To the extent Keenan requires the assistance of Client's staff or any third parties who are assisting, advising or representing Client to fulfill its obligations hereunder, Client shall have its staff and these third parties assist Keenan.



F. Client understands that Keenan is not providing any legal, tax or accounting services or advice and agrees to seek the counsel of its own attorney on all legal issues or matters and consult with its own tax and accounting experts on all tax and accounting issues and matters relating to the services.

G. Client will comply with all federal, state and local reporting and filing requirements for the Program.

4. **COMPENSATION:**

Client agrees to pay Keenan for the Services outlined in Exhibit A and Exhibit A-1 at the rates stated in Exhibit B and Exhibit C, all of which are attached hereto and incorporated herein by reference.

5. **CONFIDENTIALITY:**

Keenan shall keep confidential all information concerning Client and its employees possessed by Keenan, regardless of the medium thereof, except information that is generally available to the public. Except as authorized or required by law or in this Agreement, Keenan shall not release any report, any portion thereof, or any result of any investigation it may undertake on behalf of the Client to any person outside of Client's organization without the express written consent of Client.

6. **AUDIT:**

If Keenan is requested to disclose its books, documents or records relating to the services provided under this Agreement, Client shall notify Keenan in writing at least 30 days prior to the inspection and/or disclosure date of the nature and scope of the request and Keenan shall make available all such books, documents or records during Keenan's regular business hours.

7. **FINES & PENALTIES:**

Keenan shall pay any fines and/or penalties levied by regulatory authorities that (i) are imposed as a result of the improper denial of claims and (ii) failed to comply with the administrative rules, regulations and state laws governing Workers' Compensation, provided that such actions were not at the direction of or with the approval of the Client; were not the result of the failure of Client or any individual acting on behalf of Client or claimant to timely provide complete and accurate information needed for the processing of claims; or the failure of the Client to adequately fund the claims payment account. Client shall pay all other fines and/or penalties relating to the Program or otherwise.

8. **INSURANCE:**

Keenan shall procure and maintain, to the extent available on reasonable terms, the following minimum insurance coverages during the Term and shall provide certificates of insurance to Client upon Client's request:



- (1) Workers' Compensation. Workers' Compensation Insurance in conformance with the laws of the State of California and applicable federal laws.
- (2) Bodily Injury, Death and Property Damage Liability Insurance. General Liability Insurance (including motor vehicle operation) with a Two Million Dollar (\$2,000,000) limit of liability for each occurrence and a Two Million Dollar (\$2,000,000) aggregate limit of liability.
- (3) Professional Liability Insurance. Professional Liability Insurance with a Two Million Dollar (\$2,000,000) limit of liability for each occurrence and a Two Million Dollar (\$2,000,000) aggregate limit of liability.
- (4) Cyber Liability/Privacy Insurance. Cyber Liability Insurance with a Two Million Dollar (\$2,000,000) limit of liability for each occurrence and a Two Million Dollar (\$2,000,000) aggregate limit of liability.

9. **INDEMNIFICATION:**

If either party breaches this Agreement, then the breaching party shall defend, indemnify and hold harmless the non-breaching party, its officers, agents and employees against all claims, losses, demands, actions, liabilities, and costs (including, without limitation, reasonable attorneys' fees and expenses) arising from such breach. In addition, if Keenan (i) becomes the subject of a subpoena or is otherwise compelled to testify or (ii) becomes the subject of a claim, demand, action or liability brought or asserted by one of Client's employees, Plan beneficiaries, or Plan vendors ("Third-Party Demand") relating to the Services and such Third-Party Demand is not a direct result of Keenan's negligence or willful misconduct, then Client shall defend, indemnify and hold Keenan harmless from all losses, payments, and expenses incurred by Keenan in resolving such Third-Party Demand.

10. **LIMITATION OF LIABILITY:**

Notwithstanding anything to the contrary in this Agreement, in no event shall Keenan be liable for any punitive damages, lost profits or revenues, fines, penalties, taxes or any indirect, incidental or consequential damages incurred by Client, its officers, employees, agents, contractors or consultants whether or not foreseeable and whether or not based in contract or tort or otherwise, arising out of or in connection with this Agreement even if advised of the possibility of such damage. Client further agrees that Keenan's liability under this Agreement shall be limited to, and shall not exceed the amount of insurance coverage outlined in this Agreement, to the extent that it is available.

11. **DISPUTE RESOLUTION:**

A. In the event of any dispute arising out of or relating to this Agreement, such dispute shall be resolved by submission to binding arbitration before Judicial Arbitration & Mediation

Services ("JAMS") or ADR Services, at the claimant's choice, in Los Angeles County, California, before a retired judge or justice. If the parties are unable to agree on a retired judge or justice, the selected arbitration service (JAMS or ADR Services) will select the arbitrator.

- B. In any such arbitration, the parties shall be entitled to take discovery in accordance with the provisions of the California Code of Civil Procedure, but either party may request that the arbitrator limit the amount or scope of such discovery, and in determining whether to do so, the arbitrator shall balance the need for the discovery against the parties' mutual desire to resolve disputes expeditiously and inexpensively.
- C. The prevailing party in any action, arbitration, or proceeding arising out of or to enforce any provision of this Agreement will be awarded reasonable attorneys' fees and costs incurred in that action, arbitration, or proceeding, or in the enforcement of any judgment or award rendered.

12. TERMINATION:

- A. Either party may terminate this Agreement upon the occurrence of any of the following events:
 - (1) Upon 60 days written notice by either party;
 - (2) The breach of this Agreement by either party if the alleged breach is not cured within 30 days of receiving notice of the breach from the non-breaching party;
 - (3) The dissolution or insolvency of either party;
 - (4) The filing of a bankruptcy petition by or against either party (if the petition is not dismissed within 60 days in the case of an involuntary bankruptcy petition); or
 - (5) If either party interprets the application of any applicable law, rule, regulation, or court or administrative decision to prohibit the continuation of this Agreement or cause a penalty to either party if the Agreement is continued.
- B. If Client requests that Keenan continue to provide services under this Agreement after its expiration, Keenan may agree to provide services and this Agreement shall be extended on a month-to-month basis until terminated by either party. In such cases where appropriate, compensation shall be paid to Keenan as agreed between the parties to the Agreement or under the current terms until new terms have been negotiated and agreed to in writing between the parties to the Agreement.
- C. Keenan shall return all open and closed claim files to the Insurer and Keenan shall have no further responsibility for the management of the claims. Additionally, Keenan shall provide



to the Client loss reports, payroll information and other documents and materials relating to the services provided under this Agreement to Client within a reasonable time after termination.

- D. Upon termination of this Agreement, Keenan shall be entitled to payment only for the pro-rata portion of the Term during which services were provided. Any monies paid to Keenan in excess of this pro-rata amount shall be refunded to the Client.

13. SOLICITATION OF EMPLOYEES:

During the Term, and for a period of twelve (12) months following any termination or expiration of the Agreement, neither party shall solicit the employment or engagement of any employee or agent of the other party that interacted directly with the soliciting party; provided, however, the foregoing provision shall not prevent either party from soliciting for employment or employing an employee who responds to general solicitations or advertisements in periodicals including newspapers and trade publications, so long as such solicitations or advertisements are not specifically directed at the employee(s) of the other party.

14. MARKETING:

Keenan may use Client's name in its representative client list. Keenan shall obtain Client's written consent before using Client's name for any other purpose.

15. OTHER RELATIONSHIPS:

- A. Client understands that Keenan or its affiliates may provide Client with other services or insurance coverage not provided in this Agreement and receive compensation related to such other services including, without limitation, loss control services, joint powers administration, insurance brokerage services, obtaining other reinsurance coverage for Client, claims administration, investigative services, financial processing and other related services.
- B. Client also understands that Keenan or its affiliates may provide services for others entities that also participate in the Program and that Keenan may be separately compensated for those additional services. Such services may include, without limitation, providing similar services for other members of the Program or providing other services for insurers or reinsurers under the Program.

16. GENERAL:

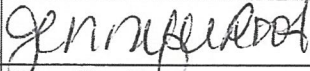
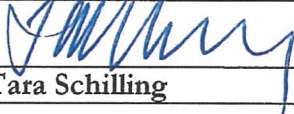
- A. This Agreement and its recitals and related exhibits and amendments (incorporated into this Agreement by this reference) contains the entire understanding between the parties related to the subject matter covered by this Agreement and supersedes all prior and collateral statements, presentations, communications, reports, agreements or understandings, if any, related to such subject matters.

- B. All terms of this Agreement (other than Keenan's obligation to perform services and Client's obligation to pay for such services) shall survive the expiration or termination of this Agreement.
- C. Notwithstanding any provision herein to the contrary, this Agreement is made for the benefit of the parties and not for the benefit of any third party. Enforcement of any remedy for breach of this Agreement may only be pursued by the parties to this Agreement.
- D. No modifications or amendments to this Agreement shall be binding unless in writing and signed by authorized representatives from both parties.
- E. Any provision determined by a court of competent jurisdiction to be partially or wholly invalid or unenforceable shall be severed from this Agreement and replaced by a provision that is valid and enforceable and that comes closest to legally expressing the intention of such invalid or unenforceable provision.
- F. Neither party shall be liable or deemed to be in default for any delay or failure in performance under this Agreement resulting, directly or indirectly, from acts of God, civil or military authority, acts of public enemy, war, accidents, fires, explosions, earthquakes, floods, failure of transportation, machinery or supplies, vandalism, strikes, or other work interruptions or any similar or other cause beyond the reasonable control of either party. However, both parties shall make good faith efforts to perform under this Agreement in the event of any such circumstances.
- G. All notices hereunder shall be in writing and shall be deemed to have been duly given upon (1) delivery, or (2) when mailed by registered or certified mail, postage prepaid and properly addressed to the party, or (3) on the second business day after sending by fax and receiving confirmation of fax receipt. Notices shall be sent to the parties at the address or fax number indicated in the signature section below unless written notice of a different address or fax number is previously given. If a notice given to Keenan relates to a legal matter or dispute, a copy should be sent to Keenan's Legal Department at Keenan's main office located at 2355 Crenshaw Blvd., Ste. 200, Torrance, CA 90501, fax (310) 533-0573.

Signature Page Follows This Page



This Agreement may be executed in counterparts and by fax signatures. Each person signing this Agreement on behalf of a party represents and warrants that he or she has the necessary authority to bind such party and that this Agreement is binding on and enforceable against such party.

Anaheim Union High School District		Keenan & Associates	
Signature:		Signature:	
By:	Jennifer Root	By:	Tara Schilling
Title:	Assist. Superintendent, Business	Title:	Senior Vice President
Address:	501 Crescent Way	Address:	2355 Torrance Blvd. Ste. 200
	Anaheim, CA. 92803- 3520		Torrance, CA 90501
Attention:	Jennifer Root	Attention:	Greg Trapp



**EXHIBIT A
SERVICES**

1. Claims Administration.

- A. Keenan shall provide Client with the services described in this Exhibit A ("Services") for Workers' Compensation claims with a date of injury prior to 10/1/96.
- B. Client shall fund a claims payment account from which all claims payments and loss adjustment expenses shall be paid. The account shall be established and funded in accordance with written procedures to be established and funded in accordance with written procedures to be established by the parties. Under no circumstances will Keenan be required to advance any funds for the payment of claims. To the extent Keenan requires the assistance of Client's staff or any third parties who are assisting, advising or representing Client to fulfill its obligations hereunder, Client shall have its staff and these third parties assist Keenan.
- C. Determine liability for claimed injuries and illnesses in accordance with California Workers' Compensation Laws.
- D. Review and process all claims in accordance with rules and regulations established by the California Department of Self-Insurance Plans.
- E. Establish files containing medical and factual information on each reported claim together with complete accounting records and maintain them in accordance with statutory time requirements.
- F. Compute and pay temporary disability benefits to injured or ill employees based on earnings information and authorized disability periods.
- G. Determine nature and extent of permanent disability and arrange for informal disability rating whenever possible to avoid Workers' Compensation Appeals Board litigation.
- H. Explain to and assist employees in completing necessary forms for permanent disability ratings.
- I. Review, compute and pay informal ratings, findings and awards, life pensions, and compromise and release settlements.
- J. Maintain and establish reserve estimates for each reported claim.
- K. Arrange for and supervise necessary investigation to determine eligibility for compensation benefits and/or liability of negligent third parties.
- L. Handle excess reinsurance claims on Client's behalf, complying with conditions of the reinsurance contract. Submit billings and collect paid losses in excess of self-insurance retention.
- M. Arrange and supervise rehabilitation services where appropriate.
- N. Arrange for and set up system to pay benefits and allocated expenses in accordance with Client's needs.



- O. Use reasonable efforts to maintain the designated claims examiner's claim inventory so it does not exceed 150 active open indemnity files at any given time.
- P. Review and update Client on Workers' Compensation benefits, rules and regulations, and legislative issues.
- Q. Communicate with injured employees telephonically or in writing to assist them in resolving problems that arise from injury or illness claims.
- R. Meet quarterly with Client to review best practice policies and procedures, recommend areas for improvement and assist Client in implementing improvements.
- S. Produce ad hoc reports as needed to provide meaningful loss analysis to aid in risk management program development and tracking.
- T. If Keenan is requested to disclose its books, documents or records relating to the services provided under this Agreement, Client shall notify Keenan in writing at least 30 days prior to the inspection and/or disclosure date of the nature and scope of the request and Keenan shall make available all such books, documents or records during Keenan's regular business hours.
- U. Keenan shall pay any fines and/or penalties levied by regulatory authorities arising from Keenan's fulfillment of its obligations under this Agreement that are Keenan's fault and Client shall pay all other fines and/or penalties relating to the Program or otherwise.

2. **Medical Administration.**

- A. If Client participates in the Medical Provider Network ("MPN"), which the State of California approves, then Keenan will offer to their clients two (2) approved MPN programs: PRIME Advantage Powered by Harbor Health Systems and PRIME Plus Powered by Harbor Health Systems. Each MPN has a panel of general practitioners, specialists, hospitals, ancillary services and emergency treatment facilities. The programs will be reviewed and updated on a quarterly basis or as required by current statute.
- B. Authorize, review and monitor medical treatment required for injury or illness claims. Audit and pay medical expenses through PRIME, Keenan's medical management and bill review program. PRIME services will be billed separately. See Exhibit C.
- C. Maintain close contact with Client and/or treating physicians to ensure employees receive proper medical treatment and are returned to full employment at the earliest date.
- D. Arrange for medical-legal opinions in disputed cases and confer with medical examiners, Client and legal counsel when needed.
- E. Consult with Client in cases where an injury residual might involve restriction and/or retirement potential.

3. Legal Administration.

- A. When necessary refer litigated cases to defense counsel recommended by Keenan for purposes of defending Client's interests before Workers' Compensation Appeals Board and courts. All attorney fees shall be considered part of the loss adjustment expenses and shall be paid from the Client's claim's account.
- B. Work closely with counsel in preparing defense of litigated cases.
- C. Work closely with applicants and Client's legal counsel to informally dispose of litigated cases.
- D. Protect and preserve Client's interests in potential subrogation cases.
- E. Attend, when appropriate, Workers' Compensation Appeals Board hearings on behalf of Client.

4. Statistical.

- A. Report to Client monthly status of claim payments and reserves on an individual basis and in the aggregate.
- B. Report to Client quarterly loss analysis of claims filed by frequency and severity.
- C. Provide quarterly PRIME (medical management and bill review) reports detailing savings and fees.
- D. Assist in the preparation of all reports required by the State of California or other government agencies relating to Workers' Compensation claims.



EXHIBIT A-1
MEDICARE SECTION 111 REPORTING SERVICES

1. It is acknowledged and agreed that Client is the Responsible Reporting Entity (“RRE”), as defined by the Center for Medicare Services (“CMS”), for any liability or workers’ compensation claim settlement or payment made by Client to a claimant. This includes payments made within the Client’s Member Retained Limit (“MRL”) or deductible.
2. Keenan shall act as Client’s reporting agent for the preparation and submission of all reports (“Reports”) required under Section 111 of the Medicare, Medicaid and SCHIP Extension Act of 2007 (“Section 111”) with respect to those settlements and payments of claims for which Keenan acts as claims administrator, ***and*** for which Client is deemed to be the RRE.
3. Keenan shall prepare and file the Reports in accordance with the requirements of all applicable, laws and regulations, and the directives of CMS and/or any other government agency that has, or may be granted the authority to require, direct, or control the preparation and/or filing of the Reports.
4. Client shall timely provide Keenan with all information necessary for the preparation and filing of the Reports. Keenan shall have no liability to Client for any penalty or fine that is assessed against Client for a failure to file a timely, accurate and/or complete Report if such failure was the result of the failure Client or any of its respective employees, representatives or agents to provide Keenan with all information necessary to file a timely, accurate, and complete Report.
5. Keenan shall not issue a payment to a claimant until it has received from the claimant, or the claimant’s representative, all necessary claimant information that is required for the filing of a Report.
6. Keenan, as Client’s manager and claims administrator, shall have no responsibility to file any Report for any settlement or payment for which Client is not the RRE.
7. Members shall at all times be responsible for their own Section 111 compliance in situations where they are the RRE. This includes, without limitation, the determination of whether or not a Report must be submitted, as well as the preparation and filing of all Reports.
8. When the total payment for a claim exceeds Client’s MRL/deductible, Keenan will submit a Report only for that portion of the claim that is paid from the Client’s MRL/deductible. The insurer or other entity paying the remaining amount is responsible for reporting for the amount in excess of that paid by the Client.
9. Keenan shall ***not*** file a Report for any claim unless it has been engaged by Client to act as the third party administrator for such claim.

**EXHIBIT B
COMPENSATION**

1. Client agrees to pay Keenan, for services rendered under this Agreement, a total fee of **\$5,525** payable upon receipt of invoice.

2. All payments and invoices are due and payable upon presentation by Keenan. In the event Client fails to pay any invoice within thirty days of presentation, Keenan shall be entitled to receive interest on such outstanding invoice from the date of presentation at the rate of (a) 1½ percent per month or (b) the maximum interest rate permitted by applicable law, whichever is lower.



EXHIBIT C



Fee Schedule - Effective July 1, 2015
(Subject to change upon notice)

MANAGED CARE SERVICES

Early Intervention Initial Assessment / Triage	\$50 / Hour
Total Case Management	\$98 / Hour
<ul style="list-style-type: none">• PPO Channeling• 4 PT Contact• Initial Evaluation• RTW Plan• Medical Care Evaluation• Written/Case Management Action Plan	
Utilization Review	\$110 / Referral
Physician Advisor	\$200 / Referral
<ul style="list-style-type: none">• Medical Necessity Determination• Physician-to-Physician Contact	
Specialty Physician Review	\$375 / Hour
<ul style="list-style-type: none">• Specialty match required• Appeals	
STOP (Pharmacy Review)	\$300 / Hour
<ul style="list-style-type: none">• Peer-to-Peer Contact• Management of Opioid Use• Written Treatment Plan / Recommendations	

BILL REVIEW SERVICES

Price bills to State Fee Schedules	10% of Savings
<ul style="list-style-type: none">• \$10,000 per bill cap regardless of savings	
PPO Network Access	24% of Savings
<ul style="list-style-type: none">• \$10,000 per bill cap regardless of savings• Retrospective Network Capture• Preferred Vendor Pricing (Ancillary Services)	
MPN Access	\$1.50 per MPN bill
<ul style="list-style-type: none">• Care Concierge™ Medical Access Assistant• Physician Based Outcome Analytics	
Pharmacy Benefit Management	20% of Savings
Negotiations	24% of Savings
Complex Bill Review by Physician	24% of Savings
eBill Access	No Charge to Client
State Reporting Administrative Fee	No Charge to Client



**AMENDMENT TO THE AGREEMENT
BETWEEN THE
ANAHEIM UNION HIGH SCHOOL DISTRICT
AND
GHATAODE BANNON ARCHITECTS**

This Amendment Agreement is made and entered into this 14th day of September, 2018 (“Effective Date”), by and between the **Anaheim Union High School District**, 501 Crescent Way, Anaheim, California 92801 (“District”), and **Ghataode Bannon Architects**, 760 W. 16th Street, Unit B, Costa Mesa, California 92627 (“Architect”), for architectural and engineering design services.

WHEREAS, the District and Architect entered into an agreement on July 17, 2015, setting forth the terms and conditions under which the Architect would perform professional architectural and engineering design services (“Agreement”), in connection with the District’s facilities and maintenance projects requiring architectural and engineering design services (“Project” or “Projects”);

WHEREAS, the scope of services under the Agreement have expanded due to additional Projects;

WHEREAS, the District and Architect desire to amend the Agreement;

NOW, THEREFORE, District and Architect hereby agree to modify the Agreement with the following:

1. This Agreement shall increase the not to exceed amount to be paid to the Architect by \$2,500,000, for a total not to exceed of \$5,500,000.
2. All other terms and conditions of the Agreement shall remain in force.

IN WITNESS WHEREOF, this Amendment Agreement entered into as of the day and year first written above.

DISTRICT:

Anaheim Union High School District

ARCHITECT:

Ghataode Bannon Architects

Jennifer Root
Assistant Superintendent - Business

Sushila Ghataode
Partner

**THIRD
AMENDMENT TO THE AGREEMENT
BETWEEN THE
ANAHEIM UNION HIGH SCHOOL DISTRICT
AND
PUBLIC ECONOMICS, INC.**

This Amendment Agreement is made and entered into this 14th day of September, 2018 (“Effective Date”), by and between the **Anaheim Union High School District**, 501 Crescent Way, Anaheim, California 92801 (“District”), and **Public Economics, Inc.**, 221 S Glassell St, Orange, California 92866 (“Consultant”), for special services and advice for financial, economic, facilities and administrative matters such as Redevelopment Area (RDA) pass through entitlements, and update RDA audits.

WHEREAS, the District and Consultant entered into an agreement on July 1, 2014, setting forth the terms and conditions under which the Consultant would perform professional consulting services (“Agreement”), in connection with the District’s need for special services and advice for financial, economic, facilities and administrative matters such as Redevelopment Area (RDA) pass through entitlements, and update RDA audits. (“Project” or “Projects”);

WHEREAS, the District and Consultant subsequently agreed to amend the Agreement by vote of the Board of Trustees on June 16, 2016 and June 14, 2018;

WHEREAS, the term of the Agreement is from July 1, 2014 to June 30, 2019;

WHEREAS, the Board of Trustees of the District limited the expenditures under the agreement not to exceed \$45,000;

WHEREAS, the scope of services under the Agreement have expanded due to additional Projects;

WHEREAS, the District and Consultant desire to amend the Agreement;

NOW, THEREFORE, District and Consultant hereby agree to modify the Agreement with the following:

1. The authorized expenditures under this Agreement shall be increased by \$30,000 to not exceed \$75,000 in total.
2. All other terms and conditions of the Agreement shall remain in force.

IN WITNESS WHEREOF, this Amendment Agreement entered into as of the day and year first written above.

DISTRICT
Anaheim Union High School District

CONSULTANT
Public Economics, Inc.

Jennifer Root
Assistant Superintendent - Business

Dante Gumucio
Chief Executive Officer

CHANGE ORDER NO. 1

(Deductive)

PROJECT: Bid #2018-10 Dale Junior High School Interim HousingTO: Paradise Construction & Contract Management

You are hereby directed to comply with this Change Order.

DESCRIPTION OF CHANGE:

- Work Order #1 - Credit for changes in paving scope of work – Deduct <\$55,000>
- Work Order #2 – Deletion and add of; painting ceiling with acoustical tiles – Lump Sum \$.00
- Work Order #3 – Approved COP's 2R1, 5, 6, 7, 9, 10, 11, 12 & 13 – Add \$33,618.65
- Work Order #4 – Building RR1 grab bars and sinks, removed and reinstall – Add \$2,752.00
- Work Order #5 – Approved COP's 8R1, 14, 15, 16, 17, 18, 19 & 20 – Add \$2,228.24
- Work Order #6 – Credit back for unused allowance line item 28 of the SOV – Deduct <\$30,000.00>

COST (This cost shall be deleted.):

Original contract price:	\$1,914,899.00
Change Order amount:	\$ - 46,401.11
New contract price:	\$ 1,868,497.89

TIME FOR COMPLETION:

Original completion date:	103 Consecutive Calendar Days
Time for completion of Change Order:	No change
New completion date:	103 Consecutive Calendar Days


Contractor agrees to deduct the above-described work in accordance with the above terms and in compliance with applicable sections of the Project Documents. Contractor agrees to the adjustment in the contract sum, if any, and the adjustment in the contract time, if any, set out in this Change Order.

No additions or deletions to this Change Order shall be allowed, except with written permission of District. Contractor accepts the terms and conditions stated above as full and final settlement of any and all claims arising from this Change Order.

(continued on next page)

This Change Order is hereby agreed to, accepted and approved.

CONTRACTOR

By: 
Signature

Florencio Boto
Print Name

President
Title

August 10, 2018
Date

DISTRICT


By: _____
Signature

Jennifer Root
Print Name

Assistant Superintendent, Business
Title

Date

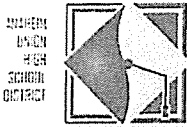
ARCHITECT

By: 
Signature

DAVID BANNON
Print Name

PARTNER
Title

8.28.18
Date



Facilities Planning, Design and Construction
501 Crescent Way ~ P.O. Box 3520
Anaheim, CA 92803-3520
Tel: 714.999.3505 Fax: 714.520.5741

Project Name: Dale JHS Interim Housing
Project Number: 2018-10

P.O.# L64A0259
DSA #: 04-116588

Work Order

To: *Paradise Construction & Contract Management*
21261 Steel Peak Drive
Perris, CA 92570

Work Order # 1

You are directed to make the following changes in the contract. All work shall be performed subject to all the conditions as contained in our Contract above as fully as if same were repeated in this Work Order. This Work Order shall constitute a full and final settlement of any and all claims you have arising out of the revision set forth herein, including claims for impact and delay costs, excluding those identified herein.

1. Provided credit for changes in the paving scope of work due to revised paving sections per CCD-1B, Sheets C002 and C005, dated 01-08-2018 – see attached.

Not Valid until signed by the Owner.

Contractor agrees to furnish all labor and materials and perform all of the above-described Work in accordance with applicable sections of the Contract Documents. The amount of the charges (if applicable) under the Work Order is limited to \$100,000.00. The adjustment in Contract Sum, if any, an the adjustment in the Contract Time, if any, set out in this Work Order shall constitute the entire compensation and /or adjustment in the Contract Time and Contract Sum due to the Contractor arising out of the change in Work covered by this Work Order unless otherwise provided in this Work Order.

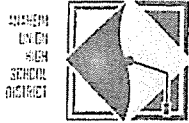
COST:

- Lump Sum (\$ 55,000) Not to Exceed _____
- Time and Materials. Submit daily time and material equipment documentation on TIME & MATERIAL DAILY EXTRA WORK REPORT forms
- Submit quotations promptly for the work described above. The cost of the work will be determined from the CHANGE ORDER PROPOSAL subject to review, and will be resolved to be mutually agreeable.
- In accordance with contract unit prices

TIME:

- No Change Impact unknown at this time Impact to contract completion date is estimated at ____ days
 - Will not change completion date but is expected to impact durations of specific CPM activities. (Activity Nos. _____ days _____)
- The contractor will create activities in the Contractor's Detailed Construction Schedule immediately following approval of this Work Order showing the impact of this work. These activities will be reviewed and approved in accordance with the contractor's weekly and monthly schedule submittals.

	Signature	Date
AUHSD Assistant Superintendent, Business		2/28/18
AUHSD Patricia Neely		2/24/18
Contractor		2/26/18
Architect		2/28/18
Project Manager		2/23/18
IOR		2-23-18



Facilities Planning, Design and Construction
501 Crescent Way ~ P.O. Box 3520
Anaheim, CA 92803-3520
Tel: 714.999.3505 Fax: 714.520.5741

Project Name: Dale JHS Interim Housing
Project Number: 2018-10

P.O. # L64A0259
DSA #: 04-116588

Work Order

To: *Paradise Construction & Contract Management*
21261 Steel Peak Drive
Perris, CA 92570

Work Order # 2

You are directed to make the following changes in the contract. All work shall be performed subject to all the conditions as contained in our Contract above as fully as if same were repeated in this Work Order. This Work Order shall constitute a full and final settlement of any and all claims you have arising out of the revision set forth herein, including claims for impact and delay costs, excluding those identified herein.

Delete ceiling painting for all portable buildings from the scope work in lieu of replacement of all acoustical tiles with new and touch up painting scratches at the T-bar ceiling grids as needed with no cost to AUHSD.

Not Valid until signed by the Owner.

Contractor agrees to furnish all labor and materials and perform all of the above-described Work in accordance with applicable sections of the Contract Documents. The amount of the charges (if applicable) under the Work Order is limited to \$100,000.00. The adjustment in Contract Sum, if any, and the adjustment in the Contract Time, if any, set out in this Work Order shall constitute the entire compensation and /or adjustment in the Contract Time and Contract Sum due to the Contractor arising out of the change in Work covered by this Work Order unless otherwise provided in this Work Order.

COST:

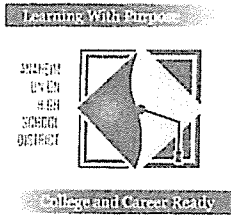
- Lump Sum \$ 0.00 Not to Exceed _____
- Time and Materials. Submit daily time and material equipment documentation on TIME & MATERIAL DAILY EXTRA WORK REPORT forms
- Submit quotations promptly for the work described above. The cost of the work will be determined from the CHANGE ORDER PROPOSAL subject to review, and will be resolved to be mutually agreeable.
- In accordance with contract unit prices

TIME:

- No Change Impact unknown at this time Impact to contract completion date is estimated at _____ days
 - Will not change completion date but is expected to impact durations of specific CPM activities. (Activity Nos. _____ days _____)
- The contractor will create activities in the Contractor's Detailed Construction Schedule immediately following approval of this Work Order showing the impact of this work. These activities will be reviewed and approved in accordance with the contractor's weekly and monthly schedule submittals.

	Signature	Date
AUHSD Assistant Superintendent, Business		2/28/18
AUHSD Patricia Neely		2/24/18
Contractor		2/26/18
Architect		2/20/18
Project Manager		2/23/18
IOR		2-23-18

Friday, February 23, 2018



Facilities Planning, Design and Construction
501 Crescent Way ~ P.O. Box 3520
Anaheim, CA 92803-3520
Tel: 714.999.3505 Fax: 714.520.5741

Project Name: Dale JHS Interim Housing
Project Number: 2018-10

P.O. # L64A0259
DSA #: 04-116588

Work Order

To: *Paradise Construction & Contract Management*
21261 Steel Peak Drive
Perris, CA 92570

Work Order # 3

You are directed to make the following changes in the contract. All work shall be performed subject to all the conditions as contained in our Contract above as fully as if same were repeated in this Work Order. This Work Order shall constitute a full and final settlement of any and all claims you have arising out of the revision set forth herein, including claims for impact and delay costs, excluding those identified herein.

1. During the removal of the existing partition walls in Portable Restroom Building RR1 for the installation of new flooring it was determined that the partition wall bottoms are corroded and cannot be re-installed. Contractor was directed to provide material for new partitions only, labor for the installation is already included in the contract. See RFI #9 Response and **Approved COP #2R1** attached. \$5,691.67
2. In order to achieve proper swale drainage an additional 675 sq. ft. of asphalt had to be removed and replaced south of the portables. See RFI #12 Response and **Approved COP #5** attached. \$3,087.96
3. During excavation for the potable water connection to the water main, it was discovered that the existing galvanized pipe was corroded and needed to be replaced. A backflow preventer device was also added to serve the interim housing as well as the Polaris building. See RFI #18 Response and **Approved COP #6** attached. \$8,973.30
4. When the three portable buildings (Serial Numbers 22415/22416, 22417/22418, 22419/22420), purchased from Cucamonga School District, became available for removal from Ontario Central School, the Contractor was directed to tear them down and transport them to the Dale JHS Interim Housing site. See **Approved COP #7** attached. \$9,000.00
5. During flooring work it was discovered that the existing vinyl composition tiles in Classrooms 13, 14, 15, 16, 17 and 18 could not be repaired and had to be replaced. Contractor provided also credit for the carpet not installed in Classrooms 14 and 15. See Bulletin #2 and **Approved COP #9** attached. \$5,938.80
6. Per Code requirements, Smoke Detector and a Strobe Light had to be provided and installed for the restroom in Classroom Building 15. See RFI 46 Response and **Approved COP #10** attached. \$ 504.71
7. RFI #47 clarified the type of fiber to be used to each IDF. Contractor credited the material and labor for the unused 6 strand fiber. See RFI #47 Response and **Approved COP #11** attached.

(S3,112.51)

Thursday, July 12, 2018

P. 1 of 28

BOT-5

- 8. District decided to use its own Venstar T8850 WiFi thermostats for the project. Contractor provided credit for the unused White Rodgers thermostats. See RFI #27 Response and **Approved COP #12** attached. (\$1,810.20)
- 9. After connecting power to the portables 63 fluorescent lights ballasts were found to be not operational. Contractor was directed to remove and replace the bad ballasts. See Bulletin #3 and **Approved COP #13** attached. \$5,344.92

Not Valid until signed by the Owner.

Contractor agrees to furnish all labor and materials and perform all of the above-described Work in accordance with applicable sections of the Contract Documents. The amount of the charges (if applicable) under the Work Order is limited to \$100,000.00. The adjustment in Contract Sum, if any, and the adjustment in the Contract Time, if any, set out in this Work Order shall constitute the entire compensation and /or adjustment in the Contract Time and Contract Sum due to the Contractor arising out of the change in Work covered by this Work Order unless otherwise provided in this Work Order.




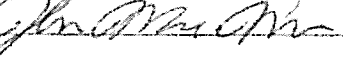


COST:

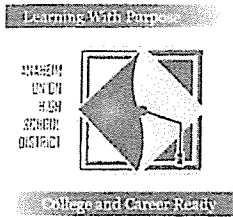
- Lump Sum \$33,618.65 Not to Exceed _____
- Time and Materials. Submit daily time and material equipment documentation on TIME & MATERIAL DAILY EXTRA WORK REPORT forms
- Submit quotations promptly for the work described above. The cost of the work will be determined from the CHANGE ORDER PROPOSAL subject to review, and will be resolved to be mutually agreeable.
- In accordance with contract unit prices

TIME:

- No Change Impact unknown at this time Impact to contract completion date is estimated at ____ days
- Will not change completion date but is expected to impact durations of specific CPM activities. (Activity Nos. _____ days ____)

The contractor will create activities in the Contractor's Detailed Construction Schedule immediately following approval of this Work Order showing the impact of this work. These activities will be reviewed and approved in accordance with the contractor's weekly and monthly schedule submittals.

	Signature	Date
AUHSD Assistant Superintendent, Business		7/12/18
AUHSD Patricia Neely		7/12/2018
Contractor		7/13/2018
Architect		7/13/18
Project Manager		7/12/2018
IOR		7-25-18



Facilities Planning, Design and Construction
 501 Crescent Way ~ P.O. Box 3520
 Anaheim, CA 92803-3520
 Tel: 714.999.3505 Fax: 714.520.5741

Project Name: Dale JHS Interim Housing
 Project Number: 2018-10

P.O.# L64A0259
 DSA #: 04-116588

Work Order

To: *Paradise Construction & Contract Management*
 21261 Steel Peak Drive
 Perris, CA 92570

Work Order # 4

You are directed to make the following changes in the contract. All work shall be performed subject to all the conditions as contained in our Contract above as fully as if same were repeated in this Work Order. This Work Order shall constitute a full and final settlement of any and all claims you have arising out of the revision set forth herein, including claims for impact and delay costs, excluding those identified herein.

During the remodel of Restroom Building RR1 it was discovered that the grab bars and the lavatory sinks were set at elementary school heights. The Contractor was directed to remove and reinstall them at adult heights by opening the walls, providing wall backing and replacing the FRP panels at the locations. See RFI #10 Response and Approved COP #3 attached.

Not Valid until signed by the Owner.

Contractor agrees to furnish all labor and materials and perform all of the above-described Work in accordance with applicable sections of the Contract Documents. The amount of the charges (if applicable) under the Work Order is limited to \$100,000.00. The adjustment in Contract Sum, if any, and the adjustment in the Contract Time, if any, set out in this Work Order shall constitute the entire compensation and /or adjustment in the Contract Time and Contract Sum due to the Contractor arising out of the change in Work covered by this Work Order unless otherwise provided in this Work Order.

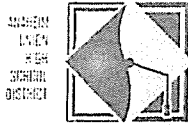
COST:

- Lump Sum \$ 2,752.00 Not to Exceed _____
- Time and Materials. Submit daily time and material equipment documentation on TIME & MATERIAL DAILY EXTRA WORK REPORT forms
- Submit quotations promptly for the work described above. The cost of the work will be determined from the CHANGE ORDER PROPOSAL subject to review, and will be resolved to be mutually agreeable.
- In accordance with contract unit prices

TIME:

- No Change Impact unknown at this time Impact to contract completion date is estimated at ____ days
 - Will not change completion date but is expected to impact durations of specific CPM activities. (Activity Nos. _____ days_____)
- The contractor will create activities in the Contractor's Detailed Construction Schedule immediately following approval of this Work Order showing the impact of this work. These activities will be reviewed and approved in accordance with the contractor's weekly and monthly schedule submittals.

	Signature	Date
AUHSD Assistant Superintendent, Business		2/28/18
AUHSD Patricia Neely		2/28/18
Contractor		2/28/18
Architect		2/27/18
Project Manager		2/27/18
IOR		2-28-18



Facilities Planning, Design and Construction
 501 Crescent Way ~ P.O. Box 3520
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 Tel: 714.999.3505 Fax: 714.520.5741

Project Name: Dale JHS Interim Housing
 Project Number: 2018-10

P.O. # L64A0259
 DSA #: 04-116588

Work Order

To: *Paradise Construction & Contract Management*
 21261 Steel Peak Drive
 Perris, CA 92570

Work Order # 5

You are directed to make the following changes in the contract. All work shall be performed subject to all the conditions as contained in our Contract above as fully as if same were repeated in this Work Order. This Work Order shall constitute a full and final settlement of any and all claims you have arising out of the revision set forth herein, including claims for impact and delay costs, excluding those identified herein.

1. Additional plumbing extended to Building 15 restroom. Removal and replacement of deteriorated toilet gaskets in Restroom Buildings. Installation of new vent lines in Science Buildings. Demolition of 11 existing sink cabinets. See Bulletin #10 and **Approved COP #8R1** attached.

\$13,701.66
2. Per CCD #5, the requirement for classroom doors to be lockable from inside was deleted. Contractor provided credit for the de-scoped work. See Bulletin #5, CCD #5 and **Approved COP #14** attached.

(\$13,212.64)
3. Per CCD #3, the "Exit Ramp Down" sign and half of the Assistive Listening Device signs at all classrooms were removed from the scope of work. Contractor provided credit for the de-scoped work. See Bulletin #4, CCD #3 and **Approved COP #15** attached.

(\$11,241.30)
4. During preparation for exterior and interior painting, it was discovered that 48 exterior siding panels and 19 interior tackboard panels were damaged beyond repair and had to be replaced. See Bulletin #7 and **Approved COP #16** attached.

\$10,080.05
5. After the installation of the new flooring, the District decided to have the door thresholds and door sweeps on all 36 doors replaced. See Bulletin #8 and **Approved COP #17** attached.

\$3,499.65
6. Per CCD #10, the chain link fence was extended to enclose the new electrical switchgear. See CCD #10 and **Approved COP #18** attached.

\$10,498.95
7. Additional work had to be done to level and align the modline channels in Building 26, to replace damaged plywood subflooring in Building 7, to relocate the entry door in Classroom 2 and to relocate a light fixture in Nurse's Restroom Building 15. See Bulletin #9 and **Approved COP #19** attached.

\$2,439.15

P. / OF 32

8. Per CCD #2.1, the Contractor was directed to use existing distribution boards in lieu of new ones. It also changed the type and sizes of the temporary power overhead conductors. Contractor provided credit for the above-mentioned changes to the scope of work. See Bulletin #6, CCD #2.1 and Approved COP #20 attached.

(S13,537.28)

Not Valid until signed by the Owner.

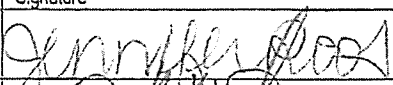

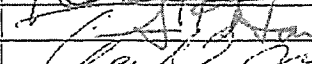
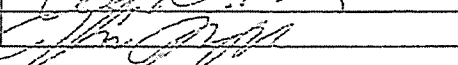
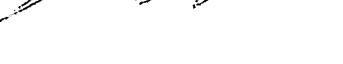

Contractor agrees to furnish all labor and materials and perform all of the above-described Work in accordance with applicable sections of the Contract Documents. The amount of the charges (if applicable) under the Work Order is limited to \$100,000.00. The adjustment in Contract Sum, if any, an the adjustment in the Contract Time, if any, set out in this Work Order shall constitute the entire compensation and /or adjustment in the Contract Time and Contract Sum due to the Contractor arising out of the change in Work covered by this Work Order unless otherwise provided in this Work Order.

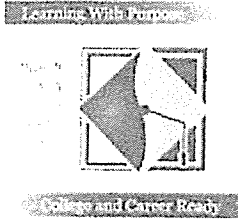
COST:

- Lump Sum \$2,228.24 Not to Exceed _____
- Time and Materials. Submit daily time and material equipment documentation on TIME & MATERIAL DAILY EXTRA WORK REPORT forms
- Submit quotations promptly for the work described above. The cost of the work will be determined from the CHANGE ORDER PROPOSAL subject to review, and will be resolved to be mutually agreeable.
- In accordance with contract unit prices

TIME:

- No Change Impact unknown at this time Impact to contract completion date is estimated at _____ days
 - Will not change completion date but is expected to impact durations of specific CPM activities. (Activity Nos. _____ days _____)
- The contractor will create activities in the Contractor's Detailed Construction Schedule immediately following approval of this Work Order showing the impact of this work. These activities will be reviewed and approved in accordance with the contractor's weekly and monthly schedule submittals.

	Signature	Date
AUHSD Assistant Superintendent, Business		8/1/18
AUHSD Patricia Neely		8/1/18
Contractor		JULY 24, 2018
Architect		7/25/18
Project Manager		7/23/18
IOR		7-24-18



Facilities Planning, Design and Construction
 501 Crescent Way ~ P.O. Box 3520
 Anaheim, CA 92803-3520
 Tel: 714.999.3505 Fax: 714.520.5741

Project Name: Dale JHS Interim Housing
 Project Number: 2018-10

P.O. # L64A0259
 DSA #: 04-116588

Work Order

To: *Paradise Construction & Contract Management*
 21261 Steel Peak Drive
 Perris, CA 92570

Work Order # 6

You are directed to make the following changes in the contract. All work shall be performed subject to all the conditions as contained in our Contract above as fully as if same were repeated in this Work Order. This Work Order shall constitute a full and final settlement of any and all claims you have arising out of the revision set forth herein, including claims for impact and delay costs, excluding those identified herein.

1. Credit back unused allowance line item 28 of the Schedule of Values <\$30,000.00> Deduct

Not Valid until signed by the Owner.

Contractor agrees to furnish all labor and materials and perform all of the above-described Work in accordance with applicable sections of the Contract Documents. The amount of the charges (if applicable) under the Work Order is limited to \$100,000.00. The adjustment in Contract Sum, if any, and the adjustment in the Contract Time, if any, set out in this Work Order shall constitute the entire compensation and /or adjustment in the Contract Time and Contract Sum due to the Contractor arising out of the change in Work covered by this Work Order unless otherwise provided in this Work Order.

COST:

- Lump Sum <\$30,000.00> Not to Exceed _____
- Time and Materials. Submit daily time and material equipment documentation on TIME & MATERIAL DAILY EXTRA WORK REPORT forms
- Submit quotations promptly for the work described above. The cost of the work will be determined from the CHANGE ORDER PROPOSAL subject to review, and will be resolved to be mutually agreeable.
- In accordance with contract unit prices

TIME:

- No Change Impact unknown at this time Impact to contract completion date is estimated at _____ days
 - Will not change completion date but is expected to impact durations of specific CPM activities. (Activity Nos. _____ days _____)
- The contractor will create activities in the Contractor's Detailed Construction Schedule immediately following approval of this Work Order showing the impact of this work. These activities will be reviewed and approved in accordance with the contractor's weekly and monthly schedule submittals.

	Signature	Date
AUHSD Assistant Superintendent, Business		8/23/18
AUHSD Patricia Neely		8/23/18
Contractor		8/10/2018
Architect		8/22/18
Project Manager		8/22/2018
IOR		8-22-2018

Tuesday, August 07, 2018

CHANGE ORDER NO. 1

(Deductive)

PROJECT: Bid #2018-26 Classroom Repairs - Painting

TO: GDL Best Contractors

You are hereby directed to comply with this Change Order.

DESCRIPTION OF CHANGE:

Work Order #001 Unused Allowance – Deduct \$10,000
Prep and Paint of TMP Ramp for Portables at Kennedy HS – Add \$2,700

COST (This cost shall be deleted.):

Original contract price:	\$ 133,300
Change Order amount:	\$ (7,300)
New contract price:	\$ 126,000

TIME FOR COMPLETION:

Original completion date:	83 consecutive calendar days
Time for completion of Change Order:	no change
New completion date:	83 consecutive calendar days

Contractor agrees to deduct the above-described work in accordance with the above terms and in compliance with applicable sections of the Project Documents. Contractor agrees to the adjustment in the contract sum, if any, and the adjustment in the contract time, if any, set out in this Change Order.

No additions or deletions to this Change Order shall be allowed, except with written permission of District. Contractor accepts the terms and conditions stated above as full and final settlement of any and all claims arising from this Change Order.

(continued on next page)

This Change Order is hereby agreed to, accepted and approved.

CONTRACTOR

By: _____

Signature

Jose Lopez

Print Name

Secretary/Treasurer

Title

8-28-18

Date

DISTRICT

By: _____

Signature

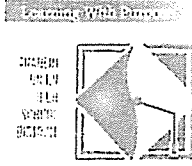
Jennifer Root

Print Name

Assistant Superintendent, Business

Title

Date



Facilities Planning, Design and Construction
 501 Crescent Way ~ P.O. Box 3520
 Anaheim, CA 92803-3520
 Tel: 714.999.3505 Fax: 714.520.5741

Project Name: Classroom Repairs – Painting
 Project Number: 2018-26

P.O. #L64A0320
 DSA #:

Work Order

To: GDL Best Contractors
 7611 Greenleaf Ave.
 Whittier, CA 90602

Work Order # 001

You are directed to make the following changes in the contract. All work shall be performed subject to all the conditions as contained in our Contract above as fully as if same were repeated in this Work Order. This Work Order shall constitute a full and final settlement of any and all claims you have arising out of the revision set forth herein, including claims for impact and delay costs, excluding those identified herein.

1. Credit Allowance Amount of \$10,000 (Item No. 04 on Schedule of Values)
2. Provide preparation and paint of TMP Ramp for Portables 407-410 at Kennedy HS in the amount of \$2,700.00

Not Valid until signed by the Owner.

Contractor agrees to furnish all labor and materials and perform all of the above-described Work in accordance with applicable sections of the Contract Documents. The amount of the charges (if applicable) under the Work Order is limited to \$100,000.00. The adjustment in Contract Sum, if any, and the adjustment in the Contract Time, if any, set out in this Work Order shall constitute the entire compensation and /or adjustment in the Contract Time and Contract Sum due to the Contractor arising out of the change in Work covered by this Work Order unless otherwise provided in this Work Order.

COST:

- Lump Sum <\$7,3000> Not to Exceed _____
- Time and Materials. Submit daily time and material equipment documentation on TIME & MATERIAL DAILY EXTRA WORK REPORT forms
- Submit quotations promptly for the work described above. The cost of the work will be determined from the CHANGE ORDER PROPOSAL subject to review, and will be resolved to be mutually agreeable.
- In accordance with contract unit prices

TIME:

- No Change Impact unknown at this time Impact to contract completion date is estimated at 0 DAYS
 - Will not change completion date but is expected to impact durations of specific CPM activities. (Activity Nos. _____ days _____)
- The contractor will create activities in the Contractor's Detailed Construction Schedule immediately following approval of this Work Order showing the impact of this work. These activities will be reviewed and approved in accordance with the contractor's weekly and monthly schedule submittals.

	Signature	Date
AUHSD Assistant Superintendent, Business	<i>[Signature]</i>	7/30/18
AUHSD Patricia Neely	<i>[Signature]</i>	7-27-18
Contractor	<i>[Signature]</i>	7/26/18
Architect	N/A	-
Project Manager	<i>[Signature]</i>	7/19/18
IOR	N/A	-

CHANGE ORDER NO.1

(Additive)

PROJECT: Bid #2018-27 Classroom Repairs - AbatementTO: Harbor Environmental Group, Inc.

You are hereby directed to provide the extra work necessary to comply with this Change Order.

DESCRIPTION OF CHANGE:

Work Order #001 Extra Work Removal of Asbestos – Add \$10,460**Work Order #002** Allowance – Deduct \$10,000

COST (This cost shall not be exceeded.):

Original contract price:	\$ 64,525
Change Order amount:	\$ 460
New contract price:	\$ 64,985

TIME FOR COMPLETION:

Original completion date:	58 consecutive calendar days
Time for completion of	
Change Order:	6 consecutive calendar days
New completion date:	64 consecutive calendar days

Contractor agrees to perform the above-described work in accordance with the above terms and in compliance with applicable sections of the Project Documents. The amount of the charges under this Change Order is limited to the charges allowed under Article 59 of the General Conditions. The adjustment in the contract sum, if any, and the adjustment in the contract time, if any, set out in this Change Order shall constitute the entire compensation and/or adjustment in the contract time due Contractor arising out of the change in the work covered by this Change Order, unless otherwise provided in this Change Order.

No additions or deletions to this Change Order shall be allowed, except with written permission of District. Contractor accepts the terms and conditions stated above as full and final settlement of any and all claims arising from this Change Order.

(continued on next page)

This Change Order is hereby agreed to, accepted and approved.

CONTRACTOR

DISTRICT

By: [Signature]
Signature

By: _____
Signature

ADELA MILLETE
Print Name

Jennifer Root
Print Name

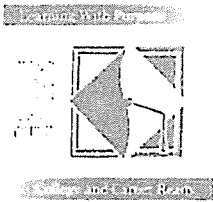
PRESIDENT
Title

Assistant Superintendent, Business
Title

AUGUST 29, 2019
Date

Date

[Handwritten mark]



Facilities Planning, Design and Construction
 501 Crescent Way ~ P.O. Box 3520
 Anaheim, CA 92803-3520
 Tel: 714.999.3505 Fax: 714.520.5741

Project Name: Classroom Repairs – Abatement
 Project Number: 2018-27

P.O. # L64A0321

DSA #:

Work Order

To: Harbor Environmental Group, Inc.
 591 W. Explorer Street
 Brea, CA 92821

Work Order # 001

You are directed to make the following changes in the contract. All work shall be performed subject to all the conditions as contained in our Contract above as fully as if same were repeated in this Work Order. This Work Order shall constitute a full and final settlement of any and all claims you have arising out of the revision set forth herein, including claims for impact and delay costs, excluding those identified herein.

1. Remove asbestos containing flooring and mastic pursuant to the survey prepared by Encorp Environmental, dated 4/16/18.
2. Remove four transite panels as identified in the report.
3. The Schedule for the work would be 6/20/18 - 6/26/18, including clearance and tear down. This work is scheduled to begin after completion of your other summer work at AUHSD.
4. Milestone 2 will be revised to June 27, 2018.

Not Valid until signed by the Owner.

Contractor agrees to furnish all labor and materials and perform all of the above-described Work in accordance with applicable sections of the Contract Documents. The amount of the charges (if applicable) under the Work Order is limited to \$100,000.00. The adjustment in Contract Sum, if any, and the adjustment in the Contract Time, if any, set out in this Work Order shall constitute the entire compensation and/or adjustment in the Contract Time and Contract Sum due to the Contractor arising out of the change in Work covered by this Work Order unless otherwise provided in this Work Order.

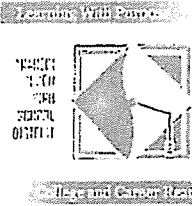
COST:

- Lump Sum \$10,460.00 Not to Exceed _____
- Time and Materials. Submit daily time and material equipment documentation on TIME & MATERIAL DAILY EXTRA WORK REPORT forms
- Submit quotations promptly for the work described above. The cost of the work will be determined from the CHANGE ORDER PROPOSAL subject to review, and will be resolved to be mutually agreeable.
- In accordance with contract unit prices

TIME:

- No Change Impact unknown at this time Impact to contract completion date is estimated at 6 DAYS days Milestone 2 will be revised to 6/27/18.
- Will not change completion date but is expected to impact durations of specific CPM activities. (Activity Nos. _____ days _____)
- The contractor will create activities in the Contractor's Detailed Construction Schedule immediately following approval of this Work Order showing the impact of this work. These activities will be reviewed and approved in accordance with the contractor's weekly and monthly schedule submittals.

	Signature	Date
AUHSD Assistant Superintendent, Business	<i>[Signature]</i>	6/1/18
AUHSD Patricia Neely	<i>[Signature]</i>	6-1-18
Contractor	<i>[Signature]</i>	5-23-18
Architect	<i>[Signature]</i>	-
Project Manager	<i>[Signature]</i>	5/17/18
IOR	<i>[Signature]</i>	-



Facilities Planning, Design and Construction
 501 Crescent Way ~ P.O. Box 3520
 Anaheim, CA 92803-3520
 Tel: 714.999.3505 Fax: 714.520.5741

Project Name: Classroom Repairs – Abatement
 Project Number: 2018-27

P.O. #L64A0321
 DSA #:

Work Order

To: Harbor Environmental Group, Inc.
 591 W. Explorer Street
 Brea, CA 92821

Work Order # 002

You are directed to make the following changes in the contract. All work shall be performed subject to all the conditions as contained in our Contract above as fully as if same were repeated in this Work Order. This Work Order shall constitute a full and final settlement of any and all claims you have arising out of the revision set forth herein, including claims for impact and delay costs, excluding those identified herein.

- 1. Credit Allowance Amount of \$10,000 (Item No. 07 on Schedule of Values)

Not Valid until signed by the Owner.

Contractor agrees to furnish all labor and materials and perform all of the above-described Work in accordance with applicable sections of the Contract Documents. The amount of the charges (if applicable) under the Work Order is limited to \$100,000.00. The adjustment in Contract Sum, if any, an the adjustment in the Contract Time, if any, set out in this Work Order shall constitute the entire compensation and /or adjustment in the Contract Time and Contract Sum due to the Contractor arising out of the change in Work covered by this Work Order unless otherwise provided in this Work Order.

COST:

- Lump Sum <\$10,000> Not to Exceed _____
- Time and Materials. Submit daily time and material equipment documentation on TIME & MATERIAL DAILY EXTRA WORK REPORT forms
- Submit quotations promptly for the work described above. The cost of the work will be determined from the CHANGE ORDER PROPOSAL subject to review, and will be resolved to be mutually agreeable.
- In accordance with contract unit prices

TIME:

- No Change Impact unknown at this time Impact to contract completion date is estimated at 0 DAYS
 - Will not change completion date but is expected to impact durations of specific CPM activities. (Activity Nos. _____ days _____)
- The contractor will create activities in the Contractor's Detailed Construction Schedule immediately following approval of this Work Order showing the impact of this work. These activities will be reviewed and approved in accordance with the contractor's weekly and monthly schedule submittals.

	Signature	Date
AUHSD Assistant Superintendent, Business	<i>Jennifer P...</i>	7/10/18
AUHSD Patricia Neely	<i>Patricia Neely</i>	7/10/18
Contractor	<i>[Signature]</i>	7-9-18
Architect	N/A	
Project Manager	<i>[Signature]</i>	7/9/18
IOR	N/A	

Monday, July 09, 2018

CHANGE ORDER NO. 1

(Deductive)

PROJECT: Bid #2018-28 Classroom Repairs - Polished ConcreteTO: GDL Best Contractors

You are hereby directed to comply with this Change Order.

DESCRIPTION OF CHANGE:

Work Order #001 Unused Allowance – Deduct \$10,000

COST (This cost shall be deleted.):

Original contract price:	\$ 129,000
Change Order amount:	\$ (10,000)
New contract price:	\$ 119,000

TIME FOR COMPLETION:

Original completion date:	69 consecutive calendar days
Time for completion of Change Order:	no change
New completion date:	69 consecutive calendar days

Contractor agrees to deduct the above-described work in accordance with the above terms and in compliance with applicable sections of the Project Documents. Contractor agrees to the adjustment in the contract sum, if any, and the adjustment in the contract time, if any, set out in this Change Order.

No additions or deletions to this Change Order shall be allowed, except with written permission of District. Contractor accepts the terms and conditions stated above as full and final settlement of any and all claims arising from this Change Order.

(continued on next page)

This Change Order is hereby agreed to, accepted and approved.

CONTRACTOR

DISTRICT

By: _____
Signature

By: _____
Signature

Jose Lopez
Print Name

Jennifer Root
Print Name

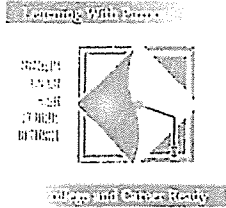
Secretary/Treasurer
Title

Assistant Superintendent, Business
Title

8-28-18
Date

Date

•



Facilities Planning, Design and Construction
 501 Crescent Way ~ P.O. Box 3520
 Anaheim, CA 92803-3520
 Tel: 714.999.3505 Fax: 714.520.5741

Project Name: Classroom Repairs–Polished Concrete
 Project Number: 2018-28

P.O. #L64A0322
 DSA #:

Work Order

To: GDL Best Contractors
 7611 Greenleaf Ave.
 Whittier, CA 90602

Work Order # 001

You are directed to make the following changes in the contract. All work shall be performed subject to all the conditions as contained in our Contract above as fully as if same were repeated in this Work Order. This Work Order shall constitute a full and final settlement of any and all claims you have arising out of the revision set forth herein, including claims for impact and delay costs, excluding those identified herein.

1. Credit Allowance Amount of \$10,000 (Item No. 04 on Schedule of Values)

Not Valid until signed by the Owner.

Contractor agrees to furnish all labor and materials and perform all of the above-described Work in accordance with applicable sections of the Contract Documents. The amount of the charges (if applicable) under the Work Order is limited to \$100,000.00. The adjustment in Contract Sum, if any, an the adjustment in the Contract Time, if any, set out in this Work Order shall constitute the entire compensation and /or adjustment in the Contract Time and Contract Sum due to the Contractor arising out of the change in Work covered by this Work Order unless otherwise provided in this Work Order.

COST:

- Lump Sum <\$10,000> Not to Exceed _____
- Time and Materials. Submit daily time and material equipment documentation on TIME & MATERIAL DAILY EXTRA WORK REPORT forms
- Submit quotations promptly for the work described above. The cost of the work will be determined from the CHANGE ORDER PROPOSAL subject to review, and will be resolved to be mutually agreeable.
- In accordance with contract unit prices

TIME:

- No Change Impact unknown at this time Impact to contract completion date is estimated at: 0 DAYS
 - Will not change completion date but is expected to impact durations of specific CPM activities. (Activity Nos. _____ days _____)
- The contractor will create activities in the Contractor's Detailed Construction Schedule immediately following approval of this Work Order showing the impact of this work. These activities will be reviewed and approved in accordance with the contractor's weekly and monthly schedule submittals.

	Signature	Date
AUHSD Assistant Superintendent, Business		7/30/18
AUHSD Patricia Neely		7-27-18
Contractor		7/26/18
Architect	N/A	-
Project Manager		7/19/18
IOR	N/A	-

CHANGE ORDER NO. 1

(Deductive)

PROJECT: Bid #2018-23 Katella Gym Roof Replacement

TO: Commercial Roofing Systems, Inc.

You are hereby directed to comply with this Change Order.

DESCRIPTION OF CHANGE: Contractor to delay coating to prevent discoloration. Credit \$5,000 for unused contingency balance.

COST (This cost shall be deleted.):

Original contract price: \$284,532.00
Change Order amount: \$(5,000)
New contract price: \$ 279,532

TIME FOR COMPLETION:

Original completion date: 8/3/18
Time for completion of Change Order: 21 days
New completion date: 8/24/18

Contractor agrees to deduct the above-described work in accordance with the above terms and in compliance with applicable sections of the Project Documents. Contractor agrees to the adjustment in the contract sum, if any, and the adjustment in the contract time, if any, set out in this Change Order.

No additions or deletions to this Change Order shall be allowed, except with written permission of District. Contractor accepts the terms and conditions stated above as full and final settlement of any and all claims arising from this Change Order.

(continued on next page)

This Change Order is hereby agreed to, accepted and approved.

CONTRACTOR

By: _____
Signature

Natasha Rodriguez
Print Name

Title

Date

DISTRICT

By: Jennifer Root
Signature

Jennifer Root
Print Name

Assistant Superintendent, Business
Title

9/4/18
Date

**Declaring Certain Furniture as Unusable, Obsolete, and/or
Out-of-Date and Ready for Sale, or Destruction**

Quantity	Description
1	Bench
1	Book Cart
23	Bookcases
4	Bookshelves
2	Cabinets
8	Carts
49	Chairs
5	Couches
14	Desks
15	File Cabinets
1	Podium
2	Shelving Units
2	Storage Cabinets
25	Tables

**Declaring Certain Equipment as Unusable, Obsolete, and/or
Out-of-Date and Ready for Sale, or Destruction**

Quantity	Type of Equipment
1	Amplifier
156	Computers
29	Document Cameras
1	DVD Player
1	Fax Machine
1	Heated Cabinet
39	Keyboards
103	Monitors
1	Oven
65	Phones
18	Printers
26	Projectors

1	Refrigerator
1	Salad Bar
1	Scanner
2	Servers
1	Smartboard
1	Television Rack
3	Televisions
12	VCR's
5	VHS Tape Recorders

Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete, and/or Out-of-Date, Damaged, and Ready for Sale or Destruction

Description	Quantity	Publication Date	General Condition	Reason For Disposition	Compliant Y/N
Assessment					
Assessment	30	Outdated	Fair	Obsolete	No To Be Sold
Biology					
AP Biology	1	Outdated	Fair	Obsolete	No To Be Sold
Computer					
Keyboarding	2	Outdated	Fair	Obsolete	No To Be Sold
Pacemaker Computer Lit	12	Outdated	Fair	Obsolete	No To Be Sold
Dictionary					
Dictionary	57	Outdated	Fair	Obsolete	No To Be Sold
Longman Dictionary	38	Outdated	Fair	Obsolete	No To Be Sold
Webster's Dictionaries	52	Outdated	Fair	Obsolete	No To Be Sold
English					
English of the World	26	Outdated	Fair	Obsolete	No To Be Sold
Grammar					
Grammar	28	Outdated	Fair	Obsolete	No To Be Sold
Health					
Glencoe Health	4	Outdated	Fair	Obsolete	No To Be Sold
Life Skills	11	Outdated	Fair	Obsolete	No To Be Sold
Library					
Library Books	150	Outdated	Fair	Obsolete	No To Be Sold
Literature					
Literature American Experience	2	Outdated	Fair	Obsolete	No To Be Sold
Literature British Experience	1	Outdated	Fair	Obsolete	No To Be Sold
Literature Gold	1	Outdated	Fair	Obsolete	No To Be Sold
Literature Platinum	1	Outdated	Fair	Obsolete	No To Be Sold
Prentice Hall Literature	8	Outdated	Fair	Obsolete	No To Be Sold
Math					
Algebra	2	Outdated	Fair	Obsolete	No To Be Sold
Algebra 1	6	Outdated	Fair	Obsolete	No To Be Sold
Algebra 2	4	Outdated	Fair	Obsolete	No To Be Sold
Algebra Readiness	250	Outdated	Fair	Obsolete	No To Be Sold
Calculus	1	Outdated	Fair	Obsolete	No To Be Sold
Geometry	5	Outdated	Fair	Obsolete	No To Be Sold
Pre-Algebra 2	200	Outdated	Fair	Obsolete	No To Be Sold
Trigonometry	3	Outdated	Fair	Obsolete	No To Be Sold

Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete, and/or Out-of-Date, Damaged, and Ready for Sale or Destruction

Description	Quantity	Publication Date	General Condition	Reason For Disposition	Compliant Y/N
Reading					
Achievement Coach 10	249	Outdated	Fair	Obsolete	No To Be Sold
Achievement Coach 9	464	Outdated	Fair	Obsolete	No To Be Sold
Inside Level A	17	Outdated	Fair	Obsolete	No To Be Sold
Inside Level A TE	1	Outdated	Fair	Obsolete	No To Be Sold
Inside Level B	13	Outdated	Fair	Obsolete	No To Be Sold
Inside Level C	5	Outdated	Fair	Obsolete	No To Be Sold
Inside Level CDs	162	Outdated	Fair	Obsolete	No To Be Sold
Inside Level D	49	Outdated	Fair	Obsolete	No To Be Sold
Inside Level E TE	2	Outdated	Fair	Obsolete	No To Be Sold
Inside The U.S. A.	20	Outdated	Fair	Obsolete	No To Be Sold
Scholastic Read 180	27	Outdated	Fair	Obsolete	No To Be Sold
Scholastic Read 180 TE	1	Outdated	Fair	Obsolete	No To Be Sold
Scholastic Read XL	11	Outdated	Fair	Obsolete	No To Be Sold
Science					
Earth Science	24	Outdated	Fair	Obsolete	No To Be Sold
Life Science	12	Outdated	Fair	Obsolete	No To Be Sold
Science Spectrum	3	Outdated	Fair	Obsolete	No To Be Sold
Spanish					
Avancemos	111	Outdated	Fair	Obsolete	No To Be Sold
Thesaurus					
Thesaurus	10	Outdated	Fair	Obsolete	No To Be Sold

DONATIONS

September 13, 2018

<u>Location</u>	<u>Donated By</u>	<u>Item</u>
AUHSD	Diane Donnelly-Toscano	Executive Desk and two Bookcases
Cypress	Joseph Paul	Bless Me Ultima Novels

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

BOARD OF TRUSTEES MEETING 09/13/2018

FROM 08/07/2018 TO 09/03/2018

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
M64X0340	A AND C URGENT CARE	5,000.00	2,500.00	0104104072 5810	CERT HR/GENL ADM / NON-INSTRUCTIONAL PROF
			2,500.00	0105105072 5810	CLASS HR/GENL ADM / NON-INSTRUCTIONAL
M64A0064	A CABRAL ROOFING GROUP	586,131.29	586,131.29	0110241081 5610	MAINTENANCE/ROOF/MO / REPAIRS/MAINT - O/S
M64R0350	A LINE INC	405.00	405.00	0120235081 5620	ANAHEIM/HVAC/MO / RENTALS/OPERATING
M64R0262	A U H S D FOOD SERVICE DEPT	7,213.88	7,213.88	0100000037 5880	GENERAL FUND/FOOD SERVICE / OTHER
M64R0280	AARDVARK CLAY AND SUPPLIES INC	501.04	501.04	0124005010 4310	LOARA/ART/INSTR / INSTRUCTIONAL MATL &
M64R0311	AARDVARK CLAY AND SUPPLIES INC	858.77	858.77	0122005010 4310	MA/ART/INSTR / INSTRUCTIONAL MATL &
M64M0013	ABE'S PLUMBING	13,000.00	13,000.00	0147239081 5610	HOPE/PLUMB/MO / REPAIRS/MAINT - O/S SERVICES
M64R0361	AC POWER 1 INC	2,053.83	2,053.83	0128231081 5610	CY/ELECTRIC/MO / REPAIRS/MAINT - O/S SERVICES
M64R0240	ACCURATE LABEL DESIGNS INC.	282.17	282.17	0122140027 4320	MA/SCH ADM / OTHER OFFICE/MISC SUPPLIES
M64R0360	ACTION DOOR REPAIR CORPORATION	591.00	591.00	0125230081 5610	KA/GENERAL/MO / REPAIRS/MAINT - O/S SERVICES
M64S0037	ADVANTAGE WEST INVESTMENT ENTE	1,825.98	1,825.98	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
M64S0038	ADVANTAGE WEST INVESTMENT ENTE	53,407.30	53,407.30	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
M64X0345	ALL AMERICAN TROPHY ENGRAVING	3,500.00	3,500.00	0153000921 4320	SP PROG/LCFF (EIA)/SUPRV INSTR / OTHER
M64R0277	ALL IN ONE POSTER CO. INC.	996.83	498.42	0104104072 4320	CERT HR/GENL ADM / OTHER OFFICE/MISC
			498.41	0105105072 4320	CLASS HR/GENL ADM / OTHER OFFICE/MISC
M64X0347	AMAZON WEB SERVICES INC.	500.00	500.00	0108108077 5880	INFO SYSTEM/DP / OTHER OPERATING EXPENSES
M64R0248	AMERICAN FENCE COMPANY INC	855.40	855.40	2435731185 6276	DALE/BOND SERIES 2015 - MEAS H / INTERIM
M64A0094	ANAHEIM CONVENTION CENTER	875.00	875.00	0117402510 5620	IS/COLLEGE READINESS/INSTR /
M64X0324	ANAHEIM HIGH SCHOOL	21,000.00	21,000.00	0120028040 5810	AN/ATHLET/ANCILLARY / NON-INSTRUCTIONAL
M64T0082	APPLE INC	4,002.39	4,002.39	0118118072 4410	GRAPHICS/GENL ADM / EQUIPMENT -
M64T0098	APPLE INC	409.45	409.45	0108108077 4320	INFO SYSTEM/DP / OTHER OFFICE/MISC SUPPLIES
M64T0112	APPLE INC	514.91	514.91	0144027010 4310	LEX/PHYS ED/INSTR / INSTRUCTIONAL MATL &
M64M0007	AQUATIC FACILITY SERVICES INC	9,118.21	9,118.21	0127240081 5610	KE/POOL/MO / REPAIRS/MAINT - O/S SERVICES



ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT BY VENDOR NAME

BOARD OF TRUSTEES MEETING 09/13/2018

FROM 08/07/2018 TO 09/03/2018

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
M64R0250	ATKINSON ANDELSON LOYA RUUD	290.00	290.00	0104104072 5210	CERT HR/GENL ADM / TRAVEL AND CONFERENCE
M64X0339	AWARDS BY PAUL	3,000.00	1,500.00	0104104072 4320	CERT HR/GENL ADM / OTHER OFFICE/MISC
			1,500.00	0105105072 4320	CLASS HR/GENL ADM / OTHER OFFICE/MISC
M64T0123	B AND H PHOTO VIDEO INC	667.38	667.38	0144027010 4310	LEX/PHYS ED/INSTR / INSTRUCTIONAL MATL &
M64T0127	B AND H PHOTO VIDEO INC	828.34	828.34	0128102210 5880	CY/INNOVATION GRANT/INSTR / OTHER
M64R0247	B AND M LAWN AND GARDEN INC	1,292.19	1,292.19	0135000910 4410	DA/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
M64R0241	BARNES AND NOBLE	3,000.00	3,000.00	0120381010 4210	ANAHEIM/ECIA1/INSTR / BOOKS AND REFERENCE
M64R0243	BARNES AND NOBLE	146.43	146.43	0120545010 4210	AN/AVID DESTINATION GRADUATION / BOOKS
M64R0336	BARNES AND NOBLE	487.47	487.47	0106106072 4320	BUSINESS/GENL ADM / OTHER OFFICE/MISC
M64A0059	BEST BEST AND KRIEGER LLP	50,000.00	50,000.00	0156156072 5821	FACILITIES/GENL ADM / LEGAL FEES
M64X0349	BIOMETRICS4ALL INC	800.00	400.00	0104104072 5880	CERT HR/GENL ADM / OTHER OPERATING
			400.00	0105105072 5880	CLASS HR/GENL ADM / OTHER OPERATING
M64C0029	BLACK SHEEP ENTERPRISES	2,285.17	2,285.17	0100970081 4410	COMMUNITY SERVICE/MO / EQUIPMENT -
M64S0045	BLICK ART MATERIALS LLC	203.26	203.26	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
M64R0274	BOOK SYSTEMS INC	435.61	435.61	0134000024 4315	W/A/L M T / LIBRARY/MEDIA/TECH SUPPLIES
M64M0014	BREA ORANGE COUNTY PLUMBING HE	14,700.76	14,700.76	0120239081 5610	ANAHEIM/PLUMB/MO / REPAIRS/MAINT - O/S
M64R0257	BSN SPORTS LLC	554.70	554.70	0135025040 4310	DALE/ANCIL / INSTRUCTIONAL MATL & SUPPLIES
M64R0266	BSN SPORTS LLC	2,676.05	2,676.05	0111220081 4410	OPERATIONS - GENERAL / EQUIPMENT -
M64R0385	BSN SPORTS LLC	1,960.60	1,960.60	0120028040 4310	AN/ATHLET/ANCILLARY / INSTRUCTIONAL MATL
M64R0386	BSN SPORTS LLC	4,359.89	4,359.89	0120028040 4310	AN/ATHLET/ANCILLARY / INSTRUCTIONAL MATL
M64C0018	BUSWEST LLC	1,540.31	1,540.31	0179113536 4376	GARAGE/TRANS-SP ED/TRANSP / TRANS
M64R0349	C TECH CONSTRUCTION INC.	934.00	934.00	0121230081 5610	WESTERN/GENERAL/MO / REPAIRS/MAINT - O/S
M64T0096	C.I. BUSINESS EQUIPMENT INC	430.50	430.50	0107107072 5610	ACCTG /GENL ADM / REPAIRS/MAINT - O/S
M64R0389	CADA CENTRAL	350.00	350.00	0120025040 5210	ANAHEIM/ASB/ANCIL / TRAVEL AND

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M64R0249	CALIFORNIA COMMISSION TEACHER	1,300.00	1,300.00	0104104072 5310	CERT HR/GENL ADM / DUES AND MEMBERSHIPS
M64X0350	CALIFORNIA DEPT. OF JUSTICE	35,000.00	17,500.00 17,500.00	0104104072 5880 0105105072 5880	CERT HR/GENL ADM / OTHER OPERATING CLASS HR/GENL ADM / OTHER OPERATING
M64X0329	CALIFORNIA STATE TEACHERS RETI	15,000.00	15,000.00	0100000010 3101	GEN FUND/INSTR / STRS - CERTIFICATED
M64X0328	CALPERS	15,000.00	10,000.00 5,000.00	0100000010 3202 0100000072 5880	GEN FUND/INSTR / PERS-CLASSIFIED GEN FUND/GENL ADM / OTHER OPERATING
M64R0305	CASBO EASTERN SECTION	189.00	189.00	0177177072 5210	RISK MANAGEMENT / TRAVEL AND CONFERENCE
M64T0089	CDW GOVERNMENT INC.	4,607.78	3,962.63 645.15	0153000921 4410 0153000921 5880	SP PROG/LCFF (EIA)/SUPRV INSTR / EQUIPMENT - SP PROG/LCFF (EIA)/SUPRV INSTR / OTHER
M64R0255	CENGAGE LEARNING	6,691.28	6,691.28	0117402510 4210	IS/COLLEGE READINESS/INSTR / BOOKS AND
M64R0282	CENGAGE LEARNING	11,430.93	5,302.59 3,064.17 3,064.17	0116468010 4150 0117393010 4150 0127000910 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE INSTR SVC/VEA-2B/INSTR / TEXTS - STATE KE/LCFF-CONCENTRATION/INSTR / TEXTS - STATE
M64R0283	CENGAGE LEARNING	6,044.78	6,044.78	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0284	CENGAGE LEARNING	2,121.33	2,121.33	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0298	CENGAGE LEARNING	2,751.67	2,751.67	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0300	CENGAGE LEARNING	1,834.44	1,834.44	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0325	CENGAGE LEARNING	76,036.16	76,036.16	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0326	CENGAGE LEARNING	85,475.50	85,475.50	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0327	CENGAGE LEARNING	85,892.70	85,892.70	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0328	CENGAGE LEARNING	94,814.78	94,814.78	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0329	CENGAGE LEARNING	66,883.66	66,883.66	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0330	CENGAGE LEARNING	35,201.93	35,201.93	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0331	CENGAGE LEARNING	112,646.16	112,646.16	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0332	CENGAGE LEARNING	105,605.78	105,605.78	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE

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M64R0333	CENGAGE LEARNING	73,924.04	73,924.04	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0334	CENGAGE LEARNING	7,040.38	7,040.38	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0242	CENTRAL RESTAURANT PRODUCTS	114.88	114.88	0172172083 4320	SAFE SCHOOLS / OTHER OFFICE/MISC SUPPLIES
M64S0046	CERTIFIED ART SUPPLY	4,821.60	4,821.60	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
M64R0365	CIF SOUTHERN SECTION	1,180.00	1,180.00	0125000010 5310	KA/INSTR / DUES AND MEMBERSHIPS
M64R0371	CIF SOUTHERN SECTION	800.00	800.00	0142028010 5310	OXFORD/ATHLET/INSTR / DUES AND
M64R0364	CIF STATE OFFICE	2,136.42	2,136.42	0125000010 5310	KA/INSTR / DUES AND MEMBERSHIPS
M64R0370	CIF STATE OFFICE	577.20	577.20	0142028010 5310	OXFORD/ATHLET/INSTR / DUES AND
M64R0383	CIF STATE OFFICE	2,301.00	2,301.00	0120028010 5310	ANAHEIM/ATHLET/INSTR / DUES AND
M64R0357	CITY OF ANAHEIM	6,079.38	6,079.38	0172172083 5810	SAFE SCHOOLS / NON-INSTRUCTIONAL PROF
M64A0057	CITY OF ANAHEIM AS SUCCESSOR A	161,861.00	161,861.00	4500727900 8625	ANAHEIM PLAZA / COMMUNITY REDEVELOPMENT
M64A0095	CLARKE, WILLIAM	5,000.00	5,000.00	0117402521 5805	IS/COLLEGE READINESS BK GRNT /
M64A0089	COLON, TAMARA ELIZABETH	4,800.00	4,800.00	0104911072 5810	HR/WELLNESS PROGRAM/ADMIN /
M64A0055	COMMERCIAL ROOFING SYSTEMS INC	284,532.00	284,532.00	0125241081 5610	KA/ROOF/MO / REPAIRS/MAINT - O/S SERVICES
M64S0039	COMPLETE OFFICE OF CA	10,942.66	10,942.66	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
M64S0043	CONTINENTAL CHEMICAL AND SANIT	20,041.50	20,041.50	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
M64X0346	CORVUS INDUSTRIES LTD	20,000.00	20,000.00	01110230081 5610	MAINTENANCE/MO / REPAIRS/MAINT - O/S
M64R0352	COUNTY OF ORANGE	372.00	186.00	0127230081 5880	KE/GENERAL/MO / OTHER OPERATING EXPENSES
			186.00	0128230081 5880	CY/GENERAL/MO / OTHER OPERATING EXPENSES
M64R0335	CSTA	7,344.30	7,344.30	01533381010 5210	SP PR ADM/ECIA1/INSTR / TRAVEL AND
M64A0062	CULVER NEWLIN	433.69	433.69	0109620037 5712	FOOD SVC/GRADES 7-12/FOOD SVC /
M64A0088	CULVER NEWLIN	696.19	696.19	2425731185 4310	KA/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
M64C0022	CULVER NEWLIN	1,715.49	1,715.49	2424731185 4410	LO/BOND SERIES 2015 - MEAS H / EQUIPMENT -
M64R0306	CULVER NEWLIN	8,183.61	8,183.61	0121140027 4320	WESTERN/SCH ADM/SCH ADM / OTHER

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M64R0337	CULVER NEWLIN	858.44	858.44	0108108077 4410	INFO SYSTEM/DP / EQUIPMENT -
M64C0027	CUMMINS PACIFIC LLC	2,597.20	2,597.20	0111222081 4410	OPERATIONS - GROUNDS / EQUIPMENT -
M64R0368	D. HAUPTMAN CO.	452.13	452.13	0121028010 4310	WESTERN/ATHLET/INSTR / INSTRUCTIONAL MATL
M64R0376	D. HAUPTMAN CO.	91.98	91.98	0138054040 4310	BALL/AFTSCHL/ANCIL / INSTRUCTIONAL MATL &
M64R0251	DEPARTMENT OF GENERAL SERVICES	2,665.00	2,665.00	0104104072 5821	CERT HR/GENL ADM / LEGAL FEES
M64A0058	DIVISION OF THE STATE ARCHITECT	30,000.00	30,000.00	2456731185 6210	BOND SERIES 2015 - MEAS H / PLANNING - DSA
M64S0040	E POLY STAR INC	5,958.58	5,958.58	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
M64X0330	E3 AUDIOMETRICS	600.00	600.00	0147257011 5610	SEVER HDCP/SE SEP CL/SEV / REPAIRS/MAINT - O/S
M64R0270	EBERHARD EQUIPMENT	1,440.00	1,440.00	0140222081 5620	OPERATIONS - GROUNDS / RENTALS/OPERATING
M64X0348	ECONOMY RENTALS INC	650.00	650.00	0132000000 5620	OR/NA / RENTALS/OPERATING LEASES
M64R0233	EGAUGE SYSTEMS LLC	811.72	811.72	0147222081 4410	OPERATIONS - GROUNDS / EQUIPMENT -
M64R0379	ENPOINTE ENTERPRISES LTD	1,284.44	1,284.44	0120000010 4310	ANAHEIM/INSTR / INSTRUCTIONAL MATL &
M64R0310	ENVIRONMENTAL REMEDIATION	40,000.00	40,000.00	2428731185 6299	CYP/BOND SERIES 2015 - MEAS H / CONSTRUCTION
M64R0308	EPS LITERACY AND INTERVENTION	4,176.94	4,176.94	0117400510 4210	ED/ONE-TIME FUNDING (2017-18) / BOOKS AND
M64T0088	ESCHOOL SOLUTIONS	18,395.00	9,197.50	0104104072 5880	CERT HR/GENL ADM / OTHER OPERATING
M64R0355	EVOLUTION MECHANICAL INC	3,437.60	3,437.60	0105105072 5880	CLASS HR/GENL ADM / OTHER OPERATING
M64T0100	FARIA SYSTEMS INC	2,370.00	2,370.00	0141235081 5610	GI WEST/HVAC/MO / REPAIRS/MAINT - O/S
M64R0253	FHEG CYPRESS COLLEGE BOOKSTORE	11,873.07	2,370.00	0127021010 5880	KE/IB PROGRAM/INSTR / OTHER OPERATING
M64R0232	FIRST AID PRODUCT.COM	7,806.49	11,873.07	0117402510 4210	IS/COLLEGE READINESS/INSTR / BOOKS AND
M64R0304	FIVE STAR RUBBER STAMP INC	366.68	7,806.49	0177177072 4320	RISK MANAGEMENT / OTHER OFFICE/MISC
M64X0304	FIX 4 LESS GOLF CARS	10,000.00	366.68	0122000010 4310	MA/INSTR / INSTRUCTIONAL MATL & SUPPLIES
M64R0292	FLIPPEN GROUP LLC, THE	824.88	10,000.00	0114114072 5610	WAREHOUSE/GENL ADM / REPAIRS/MAINT - O/S
M64R0290	FOLLETT SCHOOL SOLUTIONS INC.	1,506.99	824.88	0124381010 4310	LO/TITLE I/INSTRUCTIONAL / INSTRUCTIONAL
		1,506.99	1,506.99	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE

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M64R0294	FOLLETT SCHOOL SOLUTIONS INC.	3,920.81	3,920.81	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0303	FOLLETT SCHOOL SOLUTIONS INC.	864.05	864.05	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0358	FOUNDATION FOR EDUCATIONAL	746.00	746.00	0117400521 5210	ED/ONE-TIME (17-18)/SUPV INSTR / TRAVEL AND
M64R0359	FOUNDATION FOR EDUCATIONAL	650.00	650.00	0104104072 5210	CERT HR/GENL ADM / TRAVEL AND CONFERENCE
M64X0321	FULLERTON ACE HARDWARE	600.00	600.00	0137022010 4310	SY/WOOD/INSTR / INSTRUCTIONAL MATL &
M64C0028	GARY'S RADIATOR SERVICE	565.69	565.69	0179113036 4385	GARAGE/TRANS-REG ED/TRANSPORT /
M64X0341	GATEWAY MEDICAL CENTER	1,000.00	500.00	0104104072 5810	CERT HR/GENL ADM / NON-INSTRUCTIONAL PROF
			500.00	0105105072 5810	CLASS HR/GENL ADM / NON-INSTRUCTIONAL
M64T0105	GLOGSTER	4,750.00	4,750.00	0108108077 5880	INFO SYSTEM/DP / OTHER OPERATING EXPENSES
M64R0252	GOLDEN STITCHES LLC	1,182.29	1,182.29	0123542110 4310	CAPP-MAP YOUR JORNEY TO COLLEG /
M64R0302	GOODHEART WILLCOX CO INC	861.78	861.78	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0235	GOPHER SPORTS EQUIPMENT	2,827.70	2,827.70	0134054010 4310	WA/AFTSCHL/ANCIL / INSTRUCTIONAL MATL &
M64R0236	GOPHER SPORTS EQUIPMENT	2,947.72	2,947.72	0134027010 4310	WA/PHYS ED/INSTR / INSTRUCTIONAL MATL &
M64R0338	GOPHER SPORTS EQUIPMENT	1,302.98	1,302.98	0122027010 4310	MA/PHYS ED/INSTR / INSTRUCTIONAL MATL &
M64R0381	GREAT SCOTT TREE SERVICE INC	10,835.00	10,835.00	0123222081 5610	OPERATIONS - GROUNDS / REPAIRS/MAINT - O/S
M64X0331	GREATER ANAHEIM SELPA	250,000.00	250,000.00	0119283011 5805	SYS/INSTR / INSTRUCTIONAL PROF CONSULTANT
M64R0346	GREGORY VENTURES LLC	175.00	175.00	0144233081 5610	LEX/FLOOR/MO / REPAIRS/MAINT - O/S SERVICES
M64R0380	GROMMET MART INC.	374.97	374.97	0118118072 5810	GRAPHICS/GENL ADM / NON-INSTRUCTIONAL
M64T0080	GST INC.	2,140.59	2,140.59	0120000010 4310	ANAHEIM/INSTR / INSTRUCTIONAL MATL &
M64T0081	GST INC.	108.50	108.50	0108108077 5880	INFO SYSTEM/DP / OTHER OPERATING EXPENSES
M64A0056	HARRIS, PEGGY T.	500.00	500.00	0106106072 5810	BUSINESS/GENL ADM / NON-INSTRUCTIONAL
M64C0024	HEALTH EDUCATION COUNCIL	425.00	425.00	0172489710 5210	SS/TUPE-COHORT M, TIER 2/INSTR / TRAVEL AND
M64R0384	HEALTH SCIENCE ASSOCIATES	6,600.00	6,600.00	0124240081 5610	LOARA/POOL/MO / REPAIRS/MAINT - O/S SERVICES
M64R0354	HERK EDWARDS INC.	2,245.32	2,245.32	0110230081 4355	MAINTENANCE/MO / MAINTENANCE SUPPLIES

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M64X0337	HOME DEPOT CREDIT SERVICES	1,200.00	1,200.00	0147257081 4347	SEVER HDCP/MO/SEV / OPERATIONS SUPPLIES -
M64R0293	HOUGHTON MIFFLIN HARCOURT	4,514.08	4,514.08	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64T0117	HOWARD TECHNOLOGY SOLUTIONS	3,524.51	3,524.51	0108400510 4410	EIT/ONE-TIME FUNDING (2017-18) / EQUIPMENT -
M64T0118	HOWARD TECHNOLOGY SOLUTIONS	303.86	303.86	0108108077 4310	INFO SYSTEM/DP / INSTRUCTIONAL MATL &
M64T0104	IDENTICARD SYSTEMS WORLDWIDE I	525.00	525.00	0104104072 5880	CERT HR/GENL ADM / OTHER OPERATING
M64T0121	IDENTICARD SYSTEMS WORLDWIDE I	118.53	118.53	0104104072 4320	CERT HR/GENL ADM / OTHER OFFICE/MISC
M64R0246	INFLATABLE BOAT CENTER	1,203.80	1,203.80	0120000010 4410	ANAHEIM/INSTR / EQUIPMENT -
M64R0264	INTELESYSONE INC.	434.14	434.14	0125140027 4320	KA/SCH ADM/SCH ADM / OTHER OFFICE/MISC
M64R0276	INTELESYSONE INC.	309.22	301.59	0138140027 4320	BALL/SCH ADM/SCH ADM / OTHER OFFICE/MISC
			7.63	0138140027 5610	BALL/SCH ADM/SCH ADM / REPAIRS/MAINT - O/S
M64R0297	INTELESYSONE INC.	1,154.25	1,154.25	2527710085 6274	KE/DEV FEES/ACQ / CONSTRUCTION - OTHER
M64T0092	INTELESYSONE INC.	625.60	625.60	0108108077 5880	INFO SYSTEM/DP / OTHER OPERATING EXPENSES
M64T0094	INTELESYSONE INC.	233.05	233.05	0144140027 4320	LEX/SCH ADM/SCH ADM / OTHER OFFICE/MISC
M64T0086	IXL	8,085.00	8,085.00	0135000910 5880	DA/LCFF-CONCENTRATION/INSTR / OTHER
M64R0319	J AND A FENCE	3,675.00	3,675.00	0121232081 5610	WESTERN/FENCE/MO / REPAIRS/MAINT - O/S
M64R0363	JOHNSON CONTROLS	6,632.00	6,632.00	0110235081 5610	MAINTENANCE/HVAC/MO / REPAIRS/MAINT - O/S
M64R0254	JONES AND BARTLETT PUBLISHERS	3,979.25	3,979.25	0117402510 4210	IS/COLLEGE READINESS/INSTR / BOOKS AND
M64X0351	KATELLA HIGH SCHOOL	20,000.00	20,000.00	0125028040 5810	KA/ATHLET/ANCILLARY / NON-INSTRUCTIONAL
M64C0019	KINGS OF CONCRETE, THE	5,540.00	5,540.00	0124233081 5610	LOARA/FLOOR/MO / REPAIRS/MAINT - O/S
M64R0375	KUSTOM IMPRINTS	1,130.03	1,130.03	0125027010 4310	KA/PHYS ED/INSTR / INSTRUCTIONAL MATL &
M64A0065	KYOCERA DOCUMENT SOLUTIONS	19,395.00	19,395.00	0137000010 4310	SY/INSTR / INSTRUCTIONAL MATL & SUPPLIES
M64A0066	KYOCERA DOCUMENT SOLUTIONS	21,550.00	21,550.00	0134000010 4310	WA/INSTR / INSTRUCTIONAL MATL & SUPPLIES
M64A0067	KYOCERA DOCUMENT SOLUTIONS	40,945.00	40,945.00	0121000010 4310	WESTERN/INSTR / INSTRUCTIONAL MATL &
M64A0068	KYOCERA DOCUMENT SOLUTIONS	51,720.00	51,720.00	0120000010 4310	ANAHEIM/INSTR / INSTRUCTIONAL MATL &

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M64A0069	KYOCERA DOCUMENT SOLUTIONS	21,550.00	21,550.00	0138000010 4310	BALL/INSTR / INSTRUCTIONAL MATL & SUPPLIES
M64A0070	KYOCERA DOCUMENT SOLUTIONS	21,550.00	21,550.00	0131000010 4310	BR/INSTR / INSTRUCTIONAL MATL & SUPPLIES
M64A0071	KYOCERA DOCUMENT SOLUTIONS	48,487.50	48,487.50	0128000010 4310	CY/INSTR / INSTRUCTIONAL MATL & SUPPLIES
M64A0072	KYOCERA DOCUMENT SOLUTIONS	26,937.50	26,937.50	0135000010 4310	DALE/INSTR / INSTRUCTIONAL MATL & SUPPLIES
M64A0073	KYOCERA DOCUMENT SOLUTIONS	53,875.00	53,875.00	0112112072 4320	PURCHASING/GENL ADM / OTHER OFFICE/MISC
M64A0074	KYOCERA DOCUMENT SOLUTIONS	16,162.50	16,162.50	0168000010 4310	GI SOUTH/INSTR / INSTRUCTIONAL MATL &
M64A0075	KYOCERA DOCUMENT SOLUTIONS	8,081.25	8,081.25	0147257011 4310	SEVER HDPC/SE SEP CL/SEV / INSTRUCTIONAL
M64A0076	KYOCERA DOCUMENT SOLUTIONS	59,262.50	59,262.50	0125000010 4310	KA/INSTR / INSTRUCTIONAL MATL & SUPPLIES
M64A0077	KYOCERA DOCUMENT SOLUTIONS	43,100.00	43,100.00	0127000010 4310	KE/INSTR / INSTRUCTIONAL MATL & SUPPLIES
M64A0078	KYOCERA DOCUMENT SOLUTIONS	26,937.50	26,937.50	0144000010 4310	LEX/INSTR / INSTRUCTIONAL MATL & SUPPLIES
M64A0079	KYOCERA DOCUMENT SOLUTIONS	43,100.00	43,100.00	0124000010 4310	LOARA/INSTR / INSTRUCTIONAL MATL &
M64A0080	KYOCERA DOCUMENT SOLUTIONS	32,325.00	32,325.00	0122000010 4310	MA/INSTR / INSTRUCTIONAL MATL & SUPPLIES
M64A0081	KYOCERA DOCUMENT SOLUTIONS	19,395.00	19,395.00	0132000010 4310	OR/INSTR / INSTRUCTIONAL MATL & SUPPLIES
M64A0082	KYOCERA DOCUMENT SOLUTIONS	30,170.00	30,170.00	0142000010 4310	OXFORD/INSTR / INSTRUCTIONAL MATL &
M64A0083	KYOCERA DOCUMENT SOLUTIONS	4,848.75	4,848.75	0161000010 4310	INDEPENDENT STUDY/INSTR / INSTRUCTIONAL
M64A0084	KYOCERA DOCUMENT SOLUTIONS	26,937.50	26,937.50	0123000010 4310	SA/INSTR / INSTRUCTIONAL MATL & SUPPLIES
M64A0085	KYOCERA DOCUMENT SOLUTIONS	34,480.00	34,480.00	0140000010 4310	SOUTH/INSTR / INSTRUCTIONAL MATL & SUPPLIES
M64R0339	LAMPO GROUP LLC, THE	470.99	470.99	0134000910 4310	WA/LCFF-CONCENTRATION/INSTR /
M64R0391	LOPEZ, HOMER A.	1,188.00	1,188.00	0123102172 4320	SA/DISTICT BRANDING/OTHER / OTHER
M64X0336	LUCYS LAUNDRY ANAHEIM	1,800.00	1,800.00	0122028081 5560	MAGNOLIA/ATHLETICS/FIELD SUPP / LAUNDRY
M64X0352	LUCYS LAUNDRY ANAHEIM	800.00	800.00	0121028081 5560	WESTERN/ATHL/FIELDMAN SUPP / LAUNDRY
M64X0355	LUCYS LAUNDRY ANAHEIM	2,000.00	2,000.00	0123028081 5560	SAVANNA/ATHLETICS/MAINT / LAUNDRY
M64R0272	M.P. SOUTH INC	4,600.00	4,600.00	0149230081 5610	GLOVER/GEN MAINT/MO / REPAIRS/MAINT - O/S
M64R0237	MAGNATAG VISIBLE SYSTEMS	1,302.51	1,302.51	0128000910 4410	CY/LCFF-CONCENTRATION/INSTR / EQUIPMENT -

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M64X0334	MAGNOLIA HIGH SCHOOL	7,000.00	7,000.00	0122028040 5810	MA/ATHLET/ANCILL / NON-INSTRUCTIONAL PROF
M64A0092	MC COY MILLS FORD	201,506.02	201,506.02	0111220081 6490	OPERATIONS - GENERAL / EQUIPMENT - OTHER
M64C0031	MC GRAW HILL EDUCATION INC.	5,024.46	5,024.46	0117402510 4150	IS/COLLEGE READINESS/INSTR / TEXTS - STATE
M64R0288	MC GRAW HILL EDUCATION INC.	13,362.35	13,362.35	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0320	MC GRAW HILL EDUCATION INC.	138,351.00	138,351.00	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0321	MC GRAW HILL EDUCATION INC.	138,351.00	138,351.00	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0322	MC GRAW HILL EDUCATION INC.	21,617.34	21,617.34	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0323	MC GRAW HILL EDUCATION INC.	122,786.51	122,786.51	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0340	MC GRAW HILL EDUCATION INC.	106,357.33	106,357.33	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0341	MC GRAW HILL EDUCATION INC.	93,386.93	93,386.93	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0343	MC GRAW HILL EDUCATION INC.	78,687.13	78,687.13	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0345	MC GRAW HILL EDUCATION INC.	50,152.24	50,152.24	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0347	MC GRAW HILL EDUCATION INC.	8,646.94	8,646.94	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0348	MC GRAW HILL EDUCATION INC.	85,604.68	85,604.68	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0351	MC GRAW HILL EDUCATION INC.	83,010.60	83,010.60	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0353	MC GRAW HILL EDUCATION INC.	8,646.94	8,646.94	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0356	MEDCO SPORTS MEDICINE	1,260.65	1,260.65	0122028034 4320	MAGNOLIA/ATHLETICS/HEALTH / OTHER
M64R0367	MEDCO SPORTS MEDICINE	836.74	836.74	0128028034 4320	CYPRESS/ATHLETICS/HEALTH / OTHER
M64R0344	MG ARTS	4,500.00	4,500.00	0128140027 5610	CY/SCH ADM/SCH ADM / REPAIRS/MAINT - O/S
M64R0244	MID AMERICA SPORTS ADVANTAGE	146.91	146.91	0138028081 4347	BALL/ATHLETICS/FIELD SUPP / OPERATIONS
M64A0091	MISSION LINEN SUPPLY	3,797.56	3,797.56	0179113036 4388	GARAGE/TRANS-REG ED/TRANSPORT /
M64T0102	MOBILE DEFENDERS LLC	2,154.46	2,154.46	0108108077 4310	INFO SYSTEM/DP / INSTRUCTIONAL MATL &
M64R0307	MPS	1,678.63	1,678.63	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0309	MPS	840.94	840.94	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE

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M64A0087	NAOMY X MACHADO CECENA	2,450.00	2,450.00	0104911072 5810	HR/WELLNESS PROGRAM/ADMIN /
M64S0044	NASCO	3,312.41	3,312.41	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
M64T0101	NEVERWARE INC	3,240.00	3,240.00	0108108077 5880	INFO SYSTEM/DP / OTHER OPERATING EXPENSES
M64T0111	NEWEGG BUSINESS INC	1,923.34	1,923.34	0172381731 4310	TITLE I-MC KINNEY VENTO/GUID /
M64T0090	NOREDINK CORP	10,500.00	10,500.00	0121000910 5880	WE/LCFF-CONCENTRATION/INSTR / OTHER
M64X0356	NORTH ORANGE COUNTY REGIONAL	6,475,666.00	3,387,821.00	0100510510 5805	ROP TUITION PASS THRU / INSTRUCTIONAL PROF
			25,000.00	0117432010 5100	CTE INCENTIVE GRANT/INST / SUBAGREEMENTS
			3,062,845.00	0117432010 5805	CTE INCENTIVE GRANT/INST / INSTRUCTIONAL
M64A0086	OC HUMAN RELATIONS COUNCIL	188,500.00	188,500.00	0172000810 5805	SAFE SCHL/LCFF/INSTR / INSTRUCTIONAL PROF
M64A0063	OCDE	5,000.00	5,000.00	0112112072 5880	PURCHASING/GENL ADM / OTHER OPERATING
M64R0314	OCDE	1,408.45	1,408.45	0119283134 5880	SYS/HEALTH / OTHER OPERATING EXPENSES
M64R0378	OCDE	55,549.00	55,549.00	0100000700 8096	LOCAL CONTROL FUNDING FORMULA / Trsf to CS in
M64R0312	OFFICE DEPOT	183.16	183.16	0153381021 4320	SP PR ADM/ECIA1/SUPV INST / OTHER OFFICE/MISC
M64S0036	OFFICE DEPOT	4,902.63	4,902.63	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
M64X0353	OFFICE DEPOT	4,000.00	4,000.00	0115115021 4320	EDUCATION/SUPV INST / OTHER OFFICE/MISC
M64R0258	OMNISOURCE MARKETING	14,597.77	14,597.77	0172489810 4310	SS/TUPE COHORT M (2018-20) / INSTRUCTIONAL
M64R0366	ORANGE LEAGUE, THE	1,750.00	1,750.00	0125000010 5310	KA/INSTR / DUES AND MEMBERSHIPS
M64R0269	ORRAVAN MECHANICAL	1,680.00	1,680.00	0120235081 5610	ANAHEIM/HVAC/MO / REPAIRS/MAINT - O/S
M64R0316	ORRAVAN MECHANICAL	840.00	840.00	0125235081 5610	KA/HVAC/MO / REPAIRS/MAINT - O/S SERVICES
M64T0122	PARADISE CANYON SYSTEMS	4,781.25	4,781.25	0108108077 5880	INFO SYSTEM/DP / OTHER OPERATING EXPENSES
M64A0060	PASSARO PH.D., PERRY	50,000.00	50,000.00	0172172083 5810	SAFE SCHOOLS / NON-INSTRUCTIONAL PROF
M64T0124	PC AND MACEXCHANGE	4,037.39	4,037.39	0140000910 4410	SO/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
M64R0295	PEARSON EDUCATION	4,954.88	4,954.88	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64T0084	PERSEUS ASSOCIATES TRANSTRAKS	9,950.00	9,950.00	0113113036 5880	TRANS/REG-ED/TRANSPORTATION / OTHER

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M64R0234	PHIL'S CONCRETE PUMPING INC	395.00	395.00	0121230081 5610	WESTERN/GENERAL/MO / REPAIRS/MAINT - O/S
M64R0268	POOL SUPPLY OF ORANGE COUNTY	1,898.13	1,898.13	0127240081 5610	KE/POOL/MO / REPAIRS/MAINT - O/S SERVICES
M64R0259	POOR RICHARD'S PRESS	3,429.86	3,429.86	0135000910 4210	DA/LCFF-CONCENTRATION/INSTR / BOOKS AND
M64R0260	PRENTKE ROMICH CO	165.74	165.74	0119283011 4310	SYS/INSTR / INSTRUCTIONAL MATL & SUPPLIES
M64T0083	RED RIVER PRESS INC	55.00	55.00	0127041010 5880	KE/ELD/INSTR / OTHER OPERATING EXPENSES
M64X0320	REEL LUMBER SERVICE	2,000.00	2,000.00	0137022010 4310	SY/WOOD/INSTR / INSTRUCTIONAL MATL &
M64S0042	REGENCY LIGHTING	877.09	877.09	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
M64R0369	RIDDELL ALL AMERICAN	5,730.86	5,730.86	0125028040 4310	KA/ATHLET/ANCILLARY / INSTRUCTIONAL MATL
M64R0382	RIDDELL ALL AMERICAN	5,923.04	5,923.04	0120028040 4310	AN/ATHLET/ANCILLARY / INSTRUCTIONAL MATL
M64X0335	RIDDELL ALL AMERICAN	7,000.00	7,000.00	0122028081 5630	MAGNOLIA/ATHLETICS/FIELD SUPP /
M64T0091	ROBOMATTER INC	599.00	599.00	0137381010 5880	SY/ECIAI/INSTR / OTHER OPERATING EXPENSES
M64X0323	ROCKLER WOODWORKING AND	450.00	450.00	0137022010 4310	SY/WOOD/INSTR / INSTRUCTIONAL MATL &
M64R0377	ROGERS ATHLETIC CO	3,180.01	404.07	0125000010 4310	KA/INSTR / INSTRUCTIONAL MATL & SUPPLIES
			1,436.21	0125000010 4410	KA/INSTR / EQUIPMENT - NON-CAPITALIZED
			1,339.73	0125000010 6490	KA/INSTR / EQUIPMENT - OTHER
M64T0107	SAN JOAQUIN COUNTY OF EDUCATIO	4,413.30	4,413.30	0104104072 5880	CERT HR/GENL ADM / OTHER OPERATING
M64R0342	SCHEIN INC, HENRY	2,603.27	2,603.27	0128000010 4410	CY/INSTR / EQUIPMENT - NON-CAPITALIZED
M64R0281	SCHOLASTIC INC.	333.43	333.43	0140000910 4310	SO/LCFF-CONCENTRATION/INSTR /
M64R0245	SCHOOL OUTFITTERS	5,493.95	3,662.63	0128000910 4410	CY/LCFF-CONCENTRATION/INSTR / EQUIPMENT -
			1,831.32	0128003010 4410	CY/DRV ED/INSTR / EQUIPMENT -
M64T0085	SCHOOL SPECIALTY INC	611.16	611.16	0120381010 4310	ANAHEIM/ECIAI/INSTR / INSTRUCTIONAL MATL &
M64T0087	SEHI COMPUTER PRODUCTS INC	151.46	151.46	0135381110 4320	DA/TITLE I - PARENTING / OTHER OFFICE/MISC
M64T0093	SEHI COMPUTER PRODUCTS INC	19,144.50	17,024.50	0108400510 4310	EIT/ONE-TIME FUNDING (2017-18) /
			2,120.00	0108400510 4410	EIT/ONE-TIME FUNDING (2017-18) / EQUIPMENT -
M64T0097	SEHI COMPUTER PRODUCTS INC	990.28	990.28	0144400010 4410	LEX/MANDATED 1-TIME FUNDS/INST / EQUIPMENT

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M64T0113	SEHI COMPUTER PRODUCTS INC	17.47	17.47	0144027010 4310	LEX/PHYS ED/INSTR / INSTRUCTIONAL MATL &
M64T0114	SEHI COMPUTER PRODUCTS INC	848.60	848.60	0144027010 4410	LEX/PHYS ED/INSTR / EQUIPMENT -
M64T0115	SEHI COMPUTER PRODUCTS INC	14,046.30	14,046.30	0132381010 4310	OR/ECIA/INSTR / INSTRUCTIONAL MATL &
M64T0116	SEHI COMPUTER PRODUCTS INC	3,335.44	3,335.44	0110230081 4410	MAINTENANCE/MO / EQUIPMENT -
M64T0125	SEHI COMPUTER PRODUCTS INC	6,145.89	6,145.89	0140000910 4310	SO/LCFF-CONCENTRATION/INSTR /
M64T0126	SEHI COMPUTER PRODUCTS INC	6,850.41	12.00 6,838.41	0140000910 4310 0140000910 4410	SO/LCFF-CONCENTRATION/INSTR / SO/LCFF-CONCENTRATION/INSTR /
M64R0324	SHELburnE ADVERTISING INC.	553.56	553.56	0127140027 4320	KE/SCH ADM / OTHER OFFICE/MISC SUPPLIES
M64R0271	SIGLER INC., RUSSELL	5,660.13	5,660.13	0120235081 6490	ANAHEIM/HVAC/MO / EQUIPMENT - OTHER
M64R0291	SMITH WALBRIDGE BAND PRODUCTS	613.39	613.39	0124000010 4310	LOARA/INSTR / INSTRUCTIONAL MATL &
M64A0061	SOBEL GROUP INC., THE	50,000.00	50,000.00	0172000810 5810	SAFE SCHL/LCFF/INSTR / NON-INSTRUCTIONAL
M64R0374	SOCALGRAD	1,534.09	1,534.09	0123102172 4320	SA/DISTICT BRANDING/OTHER / OTHER
M64T0106	SOFTWARE 4 SCHOOLS	199.00	199.00	0131000010 5880	BR/INSTR / OTHER OPERATING EXPENSES
M64T0109	SOFTWARE 4 SCHOOLS	824.79	824.79	0131000010 4320	BR/INSTR / OTHER OFFICE/MISC SUPPLIES
M64A0093	SOLED ENERGY INC	90,000.00	90,000.00	0150231081 5610	ADMIN/ELECTRIC/MO / REPAIRS/MAINT - O/S
M64X0333	SOUTH JHS ASB	2,500.00	2,500.00	0140054040 5810	SOUTH/AFTSCHL/ANCIL / NON-INSTRUCTIONAL
M64A0090	SOUTHERN CALIFORNIA RELIEF	1,630,346.00	1,630,346.00	0100000072 5453	GEN FUND/GENL ADM / INSURANCE - EXCESS
M64S0041	SPOT LIGHTING SUPPLIES	781.19	781.19	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
M64R0261	STAPLES ADVANTAGE	498.88	498.88	0112112072 4320	PURCHASING/GENL ADM / OTHER OFFICE/MISC
M64R0313	STAPLES ADVANTAGE	215.49	215.49	0153000921 4320	SP PROG/LCFF (EIA)/SUPRV INSTR / OTHER
M64R0362	STORM WATER INSPECTION	5,850.00	5,850.00	0110230081 5610	MAINTENANCE/MO / REPAIRS/MAINT - O/S
M64T0095	SYSCLOUD INC	20,000.00	20,000.00	0108108077 5880	INFO SYSTEM/DP / OTHER OPERATING EXPENSES
M64R0238	TEACHERS' CURRICULUM INSTITUTE	741.30	741.30	0138000910 4210	BA/LCFF-CONCENTRATION/INSTR / BOOKS AND
M64T0110	TEAM SPORTS AND TROPHIES	107.75	107.75	0132000910 4310	OR/LCFF-CONCENTRATION/INSTR /

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M64R0265	TEXTBOOK WAREHOUSE	268.94	268.94	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0273	TEXTBOOK WAREHOUSE	941.53	941.53	0127000910 4210	KE/LCFF-CONCENTRATION/INSTR / BOOKS AND
M64R0279	TEXTBOOK WAREHOUSE	431.00	431.00	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0285	TEXTBOOK WAREHOUSE	290.93	290.93	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0287	TEXTBOOK WAREHOUSE	625.81	625.81	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0289	TEXTBOOK WAREHOUSE	142.23	142.23	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0296	TEXTBOOK WAREHOUSE	1,345.53	1,345.53	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0299	TEXTBOOK WAREHOUSE	269.11	269.11	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0301	TEXTBOOK WAREHOUSE	537.89	537.89	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64T0108	THE EDEXCELLENCE GROUP LLC	999.00	999.00	0137381010 5880	SY/ECIAI/INSTR / OTHER OPERATING EXPENSES
M64C0017	TRUCK PRO PTO SALES CORPORATIO	2,435.15	2,435.15	0179113536 4376	GARAGE/TRANS-SP ED/TRANSP / TRANS
M64X0325	U S BANK	2,000.00	2,000.00	0137002010 4310	SY/BUS ED/INSTR / INSTRUCTIONAL MATL &
M64X0326	U S BANK	1,400.00	1,400.00	0138013010 4310	BALL/HECT/INSTR / INSTRUCTIONAL MATL &
M64X0327	U S BANK	1,100.00	1,100.00	0125013010 4310	KA/HECT/INSTR / INSTRUCTIONAL MATL &
M64X0332	U S BANK	75,000.00	75,000.00	0112112072 5210	PURCHASING/GENL ADM / TRAVEL AND
M64X0338	U S BANK	8,000.00	8,000.00	0128013010 4310	CY/HECT/INSTR / INSTRUCTIONAL MATL &
M64X0342	U S BANK	5,000.00	5,000.00	0105105072 4320	CLASS HR/GENL ADM / OTHER OFFICE/MISC
M64X0343	U S BANK	27,000.00	27,000.00	0117469021 4390	ED/EDUCATOR EFFECTIVENESS/SUPR / MEETING
M64X0344	U S BANK	5,000.00	5,000.00	0109620037 4710	FOOD SVC/GRADES 7-12/FOOD SVC / FOOD -
M64X0354	U S BANK	5,000.00	5,000.00	0117402510 4310	IS/COLLEGE READINESS/INSTR / INSTRUCTIONAL
M64X0322	UNITED RENTALS	1,000.00	1,000.00	0137000910 5620	SY/LCFF-CONCENTRATION/INSTR /
M64R0256	UNITED STATES ACADEMIC DECATHL	938.12	938.12	0122000010 4310	MA/INSTR / INSTRUCTIONAL MATL & SUPPLIES
M64R0263	US GAMES	840.46	840.46	0121028010 4310	WESTERN/ATHLET/INSTR / INSTRUCTIONAL MATL
M64T0103	VANCOUVER LAPTOP INC	92.64	92.64	0108108077 4310	INFO SYSTEM/DP / INSTRUCTIONAL MATL &

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M64R0267	VERNIER SOFTWARE	1,757.39	144.37	0128030010 4310	CYPRESS/BIOLOGY/INSTRUCTIONAL /
			1,613.02	0128030010 4410	CYPRESS/BIOLOGY/INSTRUCTIONAL / EQUIPMENT
M64T0099	VISION COMMUNICATIONS CO.	1,276.52	1,276.52	0140000910 4310	SO/LCFF-CONCENTRATION/INSTR /
M64R0286	VISTA HIGHER LEARNING	2,925.62	2,925.62	0116468010 4150	LOTTERY/RESTRICTED/INSTR / TEXTS - STATE
M64R0315	WALTERS WHOLESALE	1,783.07	1,783.07	0135230081 4410	DALE/GENERAL/MO / EQUIPMENT -
M64R0275	WARD'S NATURAL SCIENCE EST	1,194.78	1,194.78	0125030010 4310	KA/BIOLOGY/INSTR / INSTRUCTIONAL MATL &
M64T0119	WARDS MEDIA TECH	4,097.74	4,097.74	0108108077 4410	INFO SYSTEM/DP / EQUIPMENT -
M64R0372	WENGER CORP	3,877.24	3,877.24	0142140027 4410	OXFORD/SCH ADM/SCH ADM / EQUIPMENT -
M64R0373	WENGER CORP	582.20	582.20	2424731185 6490	LO/BOND SERIES 2015 - MEAS H / EQUIPMENT -
M64R0239	WHOLESALE SCHOOLWEAR INC	4,270.10	4,270.10	0172381731 4310	TITLE I-MC KINNEY VENTO/GUID /
M64T0120	ZONES	503.24	503.24	0124000010 4410	LOARA/INSTR / EQUIPMENT - NON-CAPITALIZED
	Fund 01 Total:	13,223,469.80			
	Fund 24 Total:	73,849.28			
	Fund 25 Total:	1,154.25			
	Fund 45 Total:	161,861.00			
	Total Amount of Purchase Orders:	13,460,334.33			

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME

BOARD OF TRUSTEES MEETING 09/13/2018

FROM 08/07/2018 TO 09/03/2018

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
L64R0908	A I FENCE COMPANY	12,669.00	+508.00	0124232081 5610	LOARA/FENCE/MO / REPAIRS/MAINT - O/S SERVICES
L64C0015	AMERICAN FENCE COMPANY INC	2,258.92	+215.60	4520727085 6274	ORANGE/NEIGHBORHOOD DEVE/FAC A /
M64R0175	AMERICAN MARKETING PROMOTIONS	428.65	+162.98	0102102071 4320	SUPT/BRD SUPT / OTHER OFFICE/MISC SUPPLIES
L64A0242	ATKINSON ANDELSON LOYA RUUD	50,000.00	+25,000.00	0112112072 5821	PURCHASING/GENL ADM / LEGAL FEES
L64A0243	ATKINSON ANDELSON LOYA RUUD	100,000.00	+50,000.00	2456731185 5821	BOND SERIES 2015 - MEAS H / LEGAL FEES
M64S0034	CAL TAPE AND LABEL COMPANY	419.58	+38.14	0100000000 9320	GEN FUND/INC & BALANCE SHEET / STORES
L64C0125	CULVER NEWLIN	110,736.71	+2,009.44	2427731185 4310	KE/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
L64C0128	CULVER NEWLIN	100,894.11	-552.22	2427731185 4410	KE/BOND SERIES 2015 - MEAS H / EQUIPMENT -
L64C0130	CULVER NEWLIN	108,013.08	+578.35	2437731185 4410	SY/BOND SERIES 2015 - MEAS H / EQUIPMENT -
L64C0177	CULVER NEWLIN	552.11	+13,822.37	2425731185 4310	KA/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
L64R1367	CULVER NEWLIN	1,782.03	-51.98	2425731185 4410	KA/BOND SERIES 2015 - MEAS H / EQUIPMENT -
M64R0201	FLIPPEN GROUP LLC, THE	643.51	+552.11	2421731185 4310	WE/BOND SERIES 2015 - MEAS H / INSTRUCTIONAL
M64M0012	JB BOSTICK COMPANY INC	34,790.00	+1,782.03	0121000910 4310	WE/LCFF-CONCENTRATION/INSTR /
M64A0011	KUSTOM IMPRINTS	5,261.52	+54.65	0134000910 4310	WA/LCFF-CONCENTRATION/INSTR /
M64A0034	KUSTOM IMPRINTS	3,000.00	+750.00	0110238081 5610	MAINTENANCE/PAVING/MO / REPAIRS/MAINT - O/S
K64A0020	MARK ENTERPRISES INC	303,675.85	+261.52	0142027010 4310	OXFORD/PHYS ED/INSTR / INSTRUCTIONAL MATL &
L64A0042	ORANGE COUNTY PUBLIC SAFETY	348,800.00	+500.00	0121027010 4310	WESTERN/PHYS ED/INSTR / INSTRUCTIONAL MATL
K64A0046	SHI INTERNATIONAL CORP	373,760.90	+2,101.80	0108108077 5610	INFO SYSTEM/DP / REPAIRS/MAINT - O/S SERVICES
L64R1617	SHIELD FIRE PROTECTION	4,760.00	+98.80	0108108077 5880	INFO SYSTEM/DP / OTHER OPERATING EXPENSES
L64A0188	TOTAL COMPENSATION SYSTEMS INC	10,000.00	+174,400.00	0172172083 5810	SAFE SCHOOLS / NON-INSTRUCTIONAL PROF
J64A0321	VITAL INSPECTION SERVICES INC	750,000.00	+10,882.40	0108108077 5880	INFO SYSTEM/DP / OTHER OPERATING EXPENSES
			+4,040.00	0110230081 5610	MAINTENANCE/MO / REPAIRS/MAINT - O/S
			+3,200.00	6900690060 5810	HEALTH AND WELF/ENTERP / NON-INSTRUCTIONAL
			+500,000.00	4520727085 6291	ORANGE/NEIGHBORHOOD DEVE/FAC A /

ANAHEIM UHSD

PURCHASE ORDER DETAIL REPORT - CHANGE ORDERS BY VENDOR NAME
BOARD OF TRUSTEES MEETING 09/13/2018

FROM 08/07/2018 TO 09/03/2018

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>CHANGE ACCOUNT AMOUNT</u>	<u>NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
Fund 01 Total:			220,580.32		
Fund 24 Total:			66,358.07		
Fund 45 Total:			500,215.60		
Fund 69 Total:			3,200.00		
Total Amount of Change Orders:			790,353.99		

EXHIBIT A A A

**VENDOR CHECK REGISTER
AUGUST 7, 2018 THROUGH SEPTEMBER 3, 2018**

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
5 STAR STUDENTS LLC	V6411963	5880	800.00	00149683
A 1 FENCE COMPANY	V6408537	4355	791.08	00149821
			49.56	00149997
		5610	864.00	00149821
A ALVARADO PAINTING	V6406348	5610	7,250.00	00149738
			1,650.00	00150045
A AND C URGENT CARE	V6412935	5810	290.00	00149850
A CABRAL ROOFING GROUP	V6412864	5610	165,044.57	00150046
A LINE INC	V6409724	5620	405.00	00149927
A U H S D FOOD SERVICE DEPT	V6400023	4310	387.90	00149712
		4320	32.33	00149712
		4390	934.74	00149648
			847.99	00149959
		5880	7,213.88	00149712
A Z BUS SALES INC.	V6400025	4376	206.75	00149822
AAA ELECTRIC MOTOR SALES	V6400033	4355	1,077.38	00149649
			318.78	00149823
AARDVARK CLAY AND SUPPLIES INC	V6400035	4310	501.04	00149928
ABC SCHOOL EQUIPMENT INC	V6400047	4355	1,048.55	00149650
ABE'S PLUMBING	V6406307	5610	3,750.00	00149998
ABRIL, YVONNE	V6411787	5210	367.18	00149824
AC POWER 1 INC	V6413051	5610	1,944.41	00149713
ACCO BRANDS USA LLC DBA GBC	V6411645	5610	684.37	00149825
ACCURATE LABEL DESIGNS INC.	V6405870	4320	262.95	00149960
ACOUSTICAL MATERIAL SERVICES	V6400070	4355	522.37	00149826
			300.59	00149895
ACS BILLING SERVICE	V6400072	5580	3,942.56	00149651
ACSA'S FOUNDATION FOR EDUC. ADMIN.	V6400076	5310	7,879.40	00149652
ADI	V6400095	4355	680.90	00149827
ADVANTAGE WEST INVESTMENT ENTERPRISES INC.	V6412537	4347	628.73	00149896
AGRI TURF DISTRIBUTING LLC	V6412836	4355	1,198.10	00149828
AICHELE, STEVEN G.	V6407891	5610	125.00	00149619
ALAMEDA COUNTY OFFICE OF EDUCATION	V6412437	5210	250.00	00149961
ALBRIGHT LIGHTING PLASTICS	V6410869	4355	16.16	00149829
ALL IN ONE POSTER CO. INC.	V6412928	4320	996.83	00150047
ALLIANCE ENVIRONMENTAL COMPLIANCE INC	V6400169	5610	2,708.98	00149739
			4,249.77	00149851
ALMARAZ, MICHELLE	V6409306	5210	1,114.52	00149830
ALT REV CASH FUND	V6405194	4199	223.74	00149768
		4210	196.92	00149768
		4310	785.29	00149768
			607.25	00149962
		4319	127.83	00149962
		4320	771.42	00149768
			1,130.45	00149962
		4347	232.88	00149768
			275.38	00149962
		4390	507.16	00149962
ALVARADO, ROGELIO	V6411150	5210	1,075.83	00150048
AMAZON WEB SERVICES INC.	V6412894	5880	6.95	00149929

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
AMBRIZ, MOLLY	V6412803	5210	1,530.55	00149769
AMERICAN TIME	V6410391	4355	3,552.80	00149963
AMTECH ELEVATOR SERVICES	V6412267	5610	1,575.00	00149852
ANAHEIM UNION HIGH SCHOOL DIST	V6400267	5454	38,970.85	00149684
AP EXAMINATIONS	V6400312	4310	75.00	00149676
APOLLO PRINTING AND GRAPHICS	V6410446	5810	77.58	00149831
APPLE INC	V6400319	4310	2,843.21	00149832
		4320	409.45	00149832
		4410	3,689.91	00149832
			413.37	00149999
		5880	500.00	00149853
AQUATIC FACILITY SERVICES INC	V6412553	5610	1,213.68	00149854
ARCMATE MANUFACTURING CORP.	V6410685	9320	2,876.71	00149855
ARROW SERVICES INC	V6412839	5580	994.50	00149897
ARTIANO SHINOFF	V6408054	5821	10,363.28	00149653
ASSOCIATED BUSINESS PRODUCTS	V6400369	5610	309.73	00149740
			155.97	00149964
AT AND T	V6400374	5918	56.47	00149741
	V6406157	5918	39,334.34	00149716
AUVSI FOUNDATION	V6412582	4310	2,481.26	00149930
AVID CENTER	V6400410	5210	1,590.00	00149620
AWARDS BY PAUL	V6400412	4320	213.35	00149931
AYALA, JENNIFER	V6406645	5210	869.19	00149685
			1,050.00	00149856
B AND K ELECTRIC WHOLESALE	V6400623	4355	390.85	00149857
			103.92	00149932
B AND M LAWN AND GARDEN INC	V6400423	4347	1,164.41	00149858
			2,386.90	00149904
BANGKIT USA INC.	V6410523	9320	7,650.16	00149654
BARNES AND NOBLE	V6400450	4150	1,483.50	00150000
		4210	969.10	00149859
			604.61	00150000
		4320	155.03	00149898
BARRERA, MIGUEL	V6412523	5210	168.46	00149833
BAVCO	V6407678	4355	494.69	00149860
BCT ENTERTAINMENT	V6406302	4410	1,084.68	00149834
BEE BUSTERS	V6400472	5610	150.00	00149621
			250.00	00150001
BELLFLOWER MUSIC	V6400477	4310	2,117.73	00150049
BERTRAND'S MUSIC	V6412730	4310	1,010.59	00149835
BEST BEST AND KRIEGER LLP	V6400491	5821	235.20	00149836
BIG D SUPPLIES	V6400508	4355	34.07	00149742
			21.26	00149965
BLICK ART MATERIALS LLC	V6401357	4310	55.74	00149743
			47.48	00149861
BONDED CLEANERS	V6411953	5560	2,000.00	00149655
BOYD, LOREES	V6413047	5880	1,474.46	00149717
BREA ORANGE COUNTY PLUMBING HEATING	V6412728	5610	1,900.76	00150002
BROWNE, AUTUMN	V6405269	5210	920.01	00149686
BRYANT, AMANDA	V6412448	5210	664.24	00149905
BSN SPORTS LLC	V6412536	4310	554.71	00149933
		4355	162.92	00150003

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
BUSWEST LLC	V6407892	4375	248.70	00149718
		4376	1,941.34	00149718
		937.64	00149744	
		1,959.75	00150004	
	4385	122.08	00149718	
		399.36	00149744	
	693.87	00150004		
C TECH CONSTRUCTION INC.	V6410905	5610	934.00	00149906
C.I. BUSINESS EQUIPMENT INC	V6400653	5610	430.50	00149770
CAL TAPE AND LABEL COMPANY	V6410728	9320	419.58	00150005
CALIFORNIA COMMISSION TEACHER CREDENTIALING	V6409605	5310	1,300.00	00149687
CALIFORNIA CUSHION COMPANY INC.	V6411382	4355	112.60	00149745
CALIFORNIA PLUMBING PARTS	V6412567	4345	86.16	00149899
		4347	497.93	00149899
	4355	4,483.42	00149656	
		2,362.17	00149899	
	1,263.69	00150006		
CALIFORNIA RETROFIT INC	V6406910	4355	232.74	00149657
CALLAWAY, KATRINA	V6412591	5210	1,065.15	00149771
CAMARENA, JENNI	V6413083	5210	924.47	00150007
CAMERON WELDING SUPPLY	V6400741	4355	21.92	00149837
CAPISTRANO GOLF CARS INC	V6411745	5610	212.31	00150008
CAROLINA BIOLOGICAL SUPPLY CO.	V6400778	4310	21.44	00149658
CARRILLO, LILIANA	V6412887	5210	148.70	00150050
CART MAN INC, THE	V6404668	5610	1,118.81	00149688
			2,015.68	00149838
			1,242.69	00149966
CARY, SHARI	V6408059	5210	640.62	00149907
CASAS, JOE	V6406370	5210	1,121.15	00149622
CASBO EASTERN SECTION	V6407690	5210	189.00	00149862
CASE, PAULA	V6413068	5210	346.00	00149908
			818.24	00149967
CCP INDUSTRIES INC	V6400816	9320	2,828.68	00149968
CEMEX	V6404364	4355	928.06	00149746
CENGAGE LEARNING	V6404723	4150	11,518.48	00149677
			14,249.95	00149969
			20,643.56	00150009
			4210	2,702.00
	6,691.28	00149969		
CENTRAL RESTAURANT PRODUCTS	V6411274	4320	107.63	00149970
CHAU, MICHELLE	V6409169	5210	976.35	00149909
CHAVEZ, ARACELI	V6408992	5210	3,287.42	00149772
CHILDERS, KAITI	V6412258	5210	969.11	00149623
CHONG, KELLY	V6411738	5210	2,182.17	00150051
CIF SOUTHERN SECTION	V6400941	5310	1,980.00	00150010
CIF STATE OFFICE	V6412731	5310	2,713.62	00150011
CITY OF ANAHEIM	V6400957	5520	208,533.01	00149624
			72,761.30	00149773
	5530	54,489.95	00149624	
		12,512.63	00149773	
	5580	30,160.29	00149624	
	5810	7,331.79	00149773	
	6,079.38	00149910		

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
CITY OF BUENA PARK	V6400958	5530	2,251.60	00149863
		5580	225.16	00149863
CLARK SECURITY PRODUCTS	V6400966	4355	350.43	00150012
COCO PRINTING AND GRAPHICS	V6410045	5810	1,688.04	00149839
CODECOMBAT INC.	V6412370	5880	3,850.00	00149840
COLON, MANUEL	V6402939	5210	797.40	00149719
			633.69	00149747
COMPLETE OFFICE OF CA	V6411539	9320	234.36	00149625
			7,778.05	00149971
CONTINENTAL CHEMICAL AND SANITARY	V6409578	9320	13,828.90	00149720
			4,367.11	00149972
CONTRACT PAPER GROUP INC.	V6410661	9320	225.20	00149659
COOKE, MARYJO	V6407036	5210	1,722.93	00149721
		5220	70.47	00149748
COOLEY, KELLY	V6407277	5210	1,071.43	00149911
COUNTS, JACKIE	V6406390	5210	1,597.97	00149689
COUNTY OF ORANGE	V6401112	5880	372.00	00149934
CREATIVE BUS SALES	V6409840	4385	3,823.00	00150013
		4410	113,137.50	00149842
CSF BALFOUR	V6412580	4320	92.07	00149660
CULVER NEWLIN	V6411589	4310	3,003.43	00149749
CUMMING CONSTRUCTION MANAGEMENT INC	V6411922	6230	19,087.80	00149626
CUMMINS PACIFIC LLC	V6401190	4410	2,597.20	00149973
D. HAUPTMAN CO. INC.	V6405405	9320	5,010.38	00149627
DAILY SAW SERVICE	V6409559	5610	19.90	00150014
			118.40	00150052
DEMCO INC	V6401318	4315	109.86	00149974
DEPARTMENT OF GENERAL SERVICES	V6409862	5821	2,665.00	00149690
DESIGNS BY MARINA	V6401334	4310	501.64	00149722
DHAWAN, SONITA	V6410951	5220	19.62	00149900
DOCUMENT TRACKING SERVICE LLC	V6408533	5880	7,095.00	00149661
DORIAN BUSINESS SYTEMS LLC	V6413041	5880	600.00	00149843
DUNN EDWARDS PAINTS	V6401448	4355	3,178.48	00149678
			1,307.59	00149750
			1,041.50	00149864
E.B. BRADLEY COMPANY	V6401456	4355	7.04	00149935
EBERHARD EQUIPMENT	V6405532	4347	865.74	00149936
EBSCO PUBLISHING	V6406229	5880	37,000.00	00149723
EBSCO SUBSCRIPTION SERVICE	V6401474	4210	5,926.47	00149724
		4310	115.82	00149724
ECONOMY RENTALS INC	V6401478	4347	16.97	00149725
		5620	482.83	00149725
			450.00	00149751
EDUCATIONAL TESTING SERVICE	V6401522	4310	2,072.90	00149726
ELAM, PIPER	V6413097	5210	308.02	00150015
EMC PUBLISHING CORP	V6401573	4150	4,140.07	00149975
ENCYCLOPEDIA BRITANNICA INC.	V6401585	5880	13,500.00	00149727
ESCHOOL SOLUTIONS	V6405390	5880	18,395.00	00149752
EVOQUA WATER TECHNOLOGIES LLC.	V6408457	5610	906.34	00149753
EWING IRRIGATION PRODUCTS	V6401634	4355	2,591.15	00149937
EXPO PROPANE	V6412144	5810	1,085.56	00149728
EXTENDED STAY AMERICA INC	V6413024	5210	3,533.88	00149865
FARIA SYSTEMS INC	V6412725	5880	2,370.00	00149778

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
FEDEX	V6401675	5910	55.83	00149803
			19.34	00149804
FELIX, STEPHANIE	V6412478	5220	11.99	00149805
			25.89	00150053
FENN TERMITE AND PEST CONTROL	V6401679	5610	1,566.00	00149977
FERGUSON ENTERPRISES INC	V6409823	4355	1,519.53	00149866
			3,123.10	00149978
FERRELLGAS LP	V6411875	4382	3,009.48	00149912
		5810	4,781.37	00149754
			3,246.90	00149979
FHEG CYPRESS COLLEGE BOOKSTORE	V6412888	4150	49,086.93	00149691
		4210	2,286.90	00149691
FIRST AID PRODUCT.COM	V6413067	4320	7,806.49	00149692
FIVE STAR RUBBER STAMP INC	V6405116	4310	122.90	00149913
FIX 4 LESS GOLF CARS	V6413062	5610	1,684.80	00149980
FLEET SERVICES INC	V6405625	4376	1,389.70	00149628
			3,070.03	00149806
		4385	469.51	00149806
FLIPPEN GROUP LLC, THE	V6412132	4310	680.00	00149807
FOCUSED FITNESS LLC	V6410633	5880	1,500.00	00149779
FREESTYLE PHOTOGRAPHIC SUPPLIES	V6401761	4310	1,612.51	00149867
FRIED, JARON	V6408045	5210	2,537.89	00149693
FUJIMOTO, DIANA	V6401342	5210	959.85	00149694
FUN SERVICES	V6413054	5620	850.00	00149609
GANAHL LUMBER CO	V6401804	4355	1,132.19	00149695
			1,018.07	00149868
			140.44	00149914
GARCIA, ALAN	V6413049	5210	1,676.24	00149869
GAS COMPANY, THE	V6404372	5510	40.80	00149610
			4,665.57	00149780
GAUDETTE, ROBERT	V6403961	5210	974.03	00149696
GCR TIRES AND SERVICE	V6409136	4386	517.20	00149629
GENERAL INDUSTRIAL TOOL AND SUPPLY	V6401833	9320	1,454.63	00149697
GIANNELLI ELECTRIC INC.	V6401857	5610	16,071.00	00150054
GLASBY MAINTENANCE SUPPLY CO.	V6401863	4347	362.49	00149630
			853.36	00149870
		9320	5,024.47	00149870
			1,189.82	00149981
GLOGSTER	V6410722	5880	4,750.00	00149808
GOLDEN STATE WATER COMPANY	V6408018	5530	4,750.72	00149871
			41,639.43	00150055
GOLDEN STITCHES LLC	V6413077	4310	1,182.29	00149755
GOPHER SPORTS EQUIPMENT	V6401902	4310	2,947.73	00149872
		9320	5,246.50	00149872
GRAINGER	V6404982	4355	1,872.14	00149698
			294.45	00149873
GRAYBAR ELECTRIC COMPANY	V6401918	4355	442.25	00149874
GREAT SCOTT TREE SERVICE INC	V6412538	5610	10,835.00	00150056
GREATER ANAHEIM SELPA	V6401927	8311	93,006.94	00149915
GUERRERO, HEATHER	V6409850	5210	657.46	00149781
HARRIS, PEGGY T.	V6413075	5810	500.00	00150057
HATCHER, PATTY	V6408994	5220	65.95	00149782
HAZ RENTAL CENTER	V6412037	5620	495.00	00149809

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
HD INDUSTRIES	V6401983	4385	163.78	00149631
			919.32	00149875
HEALTH EDUCATION COUNCIL	V6413082	5210	425.00	00150058
HEALTHY ADVENTURES FOUNDATION	V6412541	5810	4,450.83	00150059
HECK, TRACY	V6410546	5210	828.81	00149810
HERNANDEZ, CARLOS	V6400767	5210	981.44	00149783
HIN EXPERIENCE LLC	V6413060	5805	2,000.00	00149784
HOLT, EDWARD	V6413095	5210	80.20	00149982
HOME DEPOT CREDIT SERVICES	V6405234	4320	58.76	00149632
			57.00	00149756
		4347	221.43	00149756
			46.06	00149811
		4355	197.39	00149632
			1,841.92	00149756
			1,502.02	00149916
HORIZON	V6408259	4347	3,763.71	00149633
			1,041.10	00149757
			1,562.22	00149876
			731.51	00149983
HOUGHTON MIFFLIN HARCOURT	V6407563	4150	6,759.16	00149634
HOUSTON, AMBER	V6413063	5210	1,134.50	00149611
HOWARD INDUSTRIES	V6402088	4355	108.60	00149984
IMAGE APPAREL FOR BUSINESS	V6402628	4345	2,142.79	00149612
			962.73	00149635
			742.21	00149699
			195.38	00149812
		4347	45.04	00149612
INFLATABLE BOAT CENTER	V6413074	4410	1,123.20	00150060
INLAND TOP SOIL MIXES INC.	V6402153	4347	1,600.10	00149729
			3,200.17	00149758
			1,069.20	00149877
			3,200.17	00149917
INSPECTION RESOURCES	V6412038	5610	975.00	00149730
INTERNATIONAL E Z UP INC	V6412784	4310	107.75	00149985
IPC USA INC.	V6410467	4382	19,847.13	00150061
IXL	V6410650	5880	8,085.00	00150062
J.W. PEPPER AND SON INC.	V6402214	4310	58.09	00149918
JACKSONS A S BREA F M P	V6406346	4347	57.19	00149785
		4355	33.48	00149785
		4370	35.99	00149636
			212.40	00149785
		4375	82.16	00149785
		4376	187.03	00149636
			3,385.28	00149785
		4385	122.87	00149636
			1,176.18	00149785
JACOBS, LAURA	V6412203	5210	230.09	00149986
JART DIRECT MAIL SERVICE	V6402271	5810	492.20	00149813
JEYCO PRODUCTS INC	V6402332	4375	442.42	00149637
			1,913.43	00149919
JHM SUPPLY INC.	V6411647	4355	141.62	00149638
			7,016.38	00149759
			440.23	00149878
			2,024.32	00149920

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
JM AND J CONTRACTORS	V6410460	5610	5,100.00	00149786
			56,866.05	00149901
JOHNSON, MANDY	V6412625	5210	989.73	00149787
JOHNSTONE SUPPLY	V6402415	4355	1,429.31	00149700
			56.70	00149879
			17,158.14	00149987
JUNIOR LIBRARY GUILD	V6402477	4210	1,877.86	00149814
JURADO, NICOLE	V6412745	5210	1,167.86	00149788
JURADO, URIEL	V6412746	5210	152.47	00149789
KANOUSE, KENNETH	V6402573	5210	1,084.70	00149815
KARMATECH INC	V6412903	4310	206.07	00149639
		4320	3,017.00	00149731
KBI AND ASSOCIATES	V6406133	4310	970.72	00149790
KELII, VERONICA	V6410285	5210	519.94	00149791
KELLY PAPER	V6402557	4320	296.31	00149816
		9320	3,869.30	00149816
KIM, JEFFREY	V6408523	5210	1,042.31	00149613
KIM, SAM	V6413091	5220	20.55	00149988
KINGS OF CONCRETE, THE	V6412605	5610	5,540.00	00149817
KUSTOM IMPRINTS	V6408734	4310	5,745.77	00149614
			13,116.18	00149701
			17,694.88	00149792
			9,243.01	00149921
			715.21	00150063
		4320	322.17	00149792
KYA SERVICES	V6411393	5610	25,664.89	00149774
			32,069.57	00149844
			7,281.03	00149880
			1,862.85	00149989
LAM, JANE	V6412453	5220	17.17	00149793
LANINGHAM, DANIEL	V6401246	5210	524.58	00149990
LETTER PERFECT SIGNS	V6402726	4355	1,396.32	00149922
LIBERTY PAPER	V6410278	9320	11,523.86	00149794
LINCOLN AQUATICS	V6411554	4355	672.36	00149818
LONG, GARRETT	V6412021	5210	1,170.68	00149795
LOS ANGELES FREIGHTLINER INC	V6402833	4370	40.51	00149760
		4376	64.78	00149760
LUCYS LAUNDRY ANAHEIM	V6412017	5560	95.33	00150064
MARK ENTERPRISES INC	V6411936	5610	64,670.92	00149662
			64,670.92	00149732
		5880	40,338.60	00149662
			40,338.60	00149732
MC FADDEN DALE HARDWARE CO	V6403056	4347	138.14	00149640
		4355	176.93	00149640
			289.85	00149796
			148.06	00149881
			206.32	00149991
MD INSTALLATIONS INT'L INC.	V6410469	5610	340.00	00149702
METRO DIESEL INJECTION INC	V6412596	4370	711.75	00149641
			711.75	00149797
MG ARTS	V6412627	5610	3,010.00	00149703
MIKE BROWN GRANDSTANDS INC	V6403133	5620	12,500.00	00149642
MIKE ELAM CONSTRUCTION	V6412866	5610	2,090.00	00149733
MOBILE DEFENDERS LLC	V6413080	4310	2,149.46	00149819

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
MOBILE INDUSTRIAL SUPPLY	V6407890	4375	56.00	00149643
MONTENEGRO, ROBERT	V6403968	3701	1,809.00	00149798
MONTGOMERY HARDWARE CO.	V6405624	4355	1,611.35	00149615
MONTGOMERY, VANESSA	V6411453	5210	325.00	00149882
MPS	V6404926	4150	11,541.17	00149644
			162,575.00	00149992
MUSIC AND ARTS CENTERS	V6411397	4310	87.96	00149704
N2Y LLC	V6405551	4150	5,029.50	00149799
NAKAYAMA, ROBERT	V6409891	5210	570.30	00149800
NELSON, RON	V6411507	5210	744.30	00149801
NETOP	V6406702	5880	1,120.00	00149616
NGUYEN, ROBERT	V6405726	5210	306.04	00150065
NORTH ORANGE COUNTY REGIONAL	V6403384	5805	902.16	00149617
OCDE	V6403452	5210	7,350.00	00149645
		5880	6,408.45	00149884
		8096	55,549.00	00150017
OFFICE DEPOT	V6403421	4320	589.59	00149938
			117.18	00150018
			183.16	00150066
		9320	137.06	00149938
ORANGE COUNTY FARM SUPPLY	V6403455	4347	362.35	00149939
ORANGE COUNTY FIRE AUTHORITY	V6403456	5880	500.00	00149940
ORANGE COUNTY PUBLIC SAFETY	V6411157	5810	13,700.00	00150067
ORANGE COUNTY SCHOOL BOARDS ASSN	V6405233	5310	125.00	00149663
ORANGE COUNTY TRANSIT AUTHORITY	V6406414	5880	23,731.00	00149993
ORANGE LEAGUE, THE	V6405548	5310	1,750.00	00149664
			1,750.00	00150019
O'REILLY AUTO PARTS	V6411401	4370	425.37	00149883
			386.56	00150016
		4376	101.79	00149883
			474.06	00150016
		4385	47.34	00149883
ORRAVAN MECHANICAL	V6411315	5610	2,520.00	00149941
ORVAC ELECTRONICS	V6403479	4355	185.68	00149942
			24.73	00150020
OXFORD UNIVERSITY PRESS	V6403487	4150	624.35	00149943
PACIFIC COACHWAYS CHARTER SERVICES INC.	V6407365	5620	867.50	00149944
PARADIGM HEALTHCARE SERVICES	V6403536	5810	1,000.00	00150021
PARKER AND COVERT LLP	V6403544	5821	4,825.50	00149994
			4,744.84	00150022
PATINO, REUBEN	V6403910	5210	1,023.87	00149705
		5220	107.32	00149885
			11.87	00149945
PAXTON PATTERSON	V6403589	6490	6,180.85	00149665
			1,731.43	00150068
PC AND MACEXCHANGE	V6410706	4410	2,691.60	00150069
PEARSON EDUCATION	V6403609	4150	73,293.49	00150070
PENNER PARTITIONS INC	V6403625	4355	162.70	00150071
PEREZ, KENNY	V6413092	5210	1,466.98	00150023
PERSEUS ASSOCIATES TRANSTRAKS	V6412414	5880	9,950.00	00150072
PHIL'S CONCRETE PUMPING INC	V6413069	5610	395.00	00150073
PINEDA'S NURSERY INC	V6403670	4347	146.81	00150074
PINNACLE PETROLEUM INC.	V6412426	4381	26,187.73	00149923

	<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
PIPS		V6407384	3601	324,095.38	00149946
			3602	108,031.79	00149946
PITNEY BOWES		V6403677	5610	25,000.00	00149618
PITNEY BOWES INC		V6403678	5610	1,947.50	00150024
PONTIUS, JAMIE		V6412447	5210	423.99	00150075
POOL SUPPLY OF ORANGE COUNTY		V6403700	4355	5,894.14	00150076
PRENTKE ROMICH CO		V6406906	4310	165.74	00150077
PRESCOTT HARDWARE AND SHEET		V6408590	4355	413.36	00150078
PREVENTION PARTNERS		V6403744	4310	2,619.73	00150079
PRINGLES DRAPERIES AND BLINDS		V6405953	4355	2,964.94	00150080
PROTECTION ONE ALARM MONITORING INC.		V6412084	5620	3,477.66	00149666
PRYOR, ROSLYNN		V6408221	5210	358.03	00149886
PSYCHOLOGICAL ASSESSMENT RESOURCES		V6403780	4310	883.44	00149947
RAHILL, JENNIFER		V6406575	5210	48.00	00149948
REALL, JULIEANNE		V6408222	5210	989.89	00149761
RED RIVER PRESS INC		V6413078	5880	55.00	00149762
REEL LUMBER SERVICE		V6403871	4355	799.29	00150025
REFRIGERATION SUPPLIES DIST.		V6403873	4355	2,787.61	00150026
REGENCY LIGHTING		V6411239	9320	877.09	00150027
REINDL, SCOTT		V6409277	5210	1,492.69	00149887
RENAISSANCE LEARNING INC		V6403894	5880	15,611.00	00150028
REPUBLIC SERVICES OF SO. CALIFORNIA		V6410174	5580	1,454.49	00149667
REVOLVING CASH FUND		V6405190	4320	71.79	00149902
			4390	69.23	00149902
			5880	228.00	00149902
			8699	570.91	00149902
RIPPON, MATT		V6407638	5210	1,104.43	00149949
RJ COOPER		V6411550	4310	920.33	00150029
RODARTE, JACQUELINE		V6413086	5210	416.88	00149888
RODRIGUEZ, VIRIDIANA		V6412875	5220	3.43	00149889
ROSEBURROUGH TOOL CO. INC		V6404014	4355	202.55	00150030
SAN JOAQUIN COUNTY OF EDUCATION		V6408110	5880	4,413.30	00150031
SANCHEZ, JAIME		V6413098	5210	267.26	00150032
SCHORR METALS INC		V6404179	4355	3,518.04	00150033
SEHI COMPUTER PRODUCTS INC		V6404221	4310	410,214.81	00149668
SHELBURNE ADVERTISING INC.		V6413084	4320	417.00	00150034
SHI INTERNATIONAL CORP		V6411373	5880	131,841.90	00149995
SHIELD FIRE PROTECTION		V6410947	5610	4,040.00	00149950
SHIM, ANGELA		V6400285	5210	755.23	00149951
SHRED IT USA LLC		V6411124	5610	959.32	00149669
SIGLER INC., RUSSELL		V6410420	4355	888.08	00150035
			6490	5,660.13	00150035
SIGNATURE PARTY RENTALS		V6406791	5620	502.18	00149706
SMITH, JASON		V6402277	5210	1,083.93	00149670
SODEXO INC.		V6411931	4390	758.72	00150036
SOFTWARE 4 SCHOOLS		V6410482	5880	199.00	00149952
SOUTHERN CALIFORNIA EDISON CO.		V6404370	5520	149,311.29	00149671
SOUTHERN CALIFORNIA RELIEF		V6405232	5453	1,630,346.00	00150037
SPICERS PAPER INC		V6404405	4320	2,839.76	00150038
SPORN, DANA		V6407911	5210	357.10	00149707
SPORN, DAVID		V6401275	5210	325.00	00149763
STAPLES ADVANTAGE		V6410116	4310	870.14	00149672
			4320	603.05	00149672

<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
STEINBRICK, GAIL	V6408751	5220	231.95	00149764
			74.72	00150039
STOUT, LORENA	V6413093	5210	816.86	00150040
SUAREZ, GEMA	V6411071	5210	785.00	00150081
THE SOLIS GROUP	V6412965	5810	7,293.00	00149708
THOMAS, MATTHEW	V6412272	5210	1,521.05	00149734
TRUCK PRO PTO SALES CORPORATION	V6403784	4376	2,435.15	00149953
VALLEY VISTA SERVICES INC	V6411966	5580	5,594.97	00149682
VILLA, JUAN	V6402449	5210	1,371.38	00150082
VISION COMMUNICATIONS CO.	V6404955	5610	1,050.96	00149673
WEIR, TIFFANY	V6406497	5210	344.41	00149890
WOODBURY, TRISHA	V6408529	5210	1,015.67	00150041
XEROX FINANCIAL SERVICES LLC	V6412617	5620	266.42	00150042
YAMAHA GOLF CARTS OF CALIFORNIA	V6405131	4320	678.83	00149674
		5610	93.49	00149674
GENERAL FUND (0101)			5,325,632.34	
AMERICAN FENCE COMPANY INC	V6407611	6276	855.40	00149735
BALFOUR BEATTY CONSTRUCTION LLC	V6412996	6165	1,729,074.10	00149765
CULVER NEWLIN	V6411589	4310	8,991.41	00149709
			42,203.40	00149766
		4410	7,745.07	00149709
			13,568.43	00149766
CUMMING CONSTRUCTION MANAGEMENT INC	V6411922	6273	100,210.00	00149646
ENVIRONMENTAL REMEDIATION CONTRACTORS INC.	V6411629	6299	22,000.00	00149891
ERICKSON HALL CONSTRUCTION CO	V6413032	6165	2,013,769.96	00149679
		6270	911,519.96	00149679
GHATAODE BANNON ARCHITECTS	V6408656	6212	18,600.00	00149892
			33,918.45	00149954
HAULAWAY STORAGE CONTAINERS INC.	V6410468	6274	93.80	00149893
JHM SUPPLY INC.	V6411647	2235	1,566.84	00149924
RMA GROUP	V6412381	6276	829.00	00149845
RUHNAU RUHNAU CLARKE	V6412249	6212	326.81	00149710
			6,820.00	00149955
VITAL INSPECTION SERVICES INC	V6412251	6291	16,200.00	00149846
GO BOND FUND (2124)			4,928,292.63	
DIVISION OF THE STATE ARCHITECT	V6411414	6210	1,677.00	00149736
IVL CONTRACTORS INC	V6412936	6221	183,415.55	00149675
JM AND J CONTRACTORS	V6410460	6221	3,800.00	00149775
CAPITAL FACILITIES FUND (2525)			188,892.55	
AMERICAN FENCE COMPANY INC	V6407611	6274	107.80	00149925
			107.80	00149956
CUMMING CONSTRUCTION MANAGEMENT INC	V6411922	6273	8,430.00	00149647
P2S ENGINEERING INC	V6411662	6212	14,500.00	00149847
CAPITAL FACILITIES RDA FUND (2545)			23,145.60	

	<u>VENDOR NAME</u>	<u>VENDOR ID</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>CK#</u>
AUHSD		V6400400	5890	4,489.54	00149680
WORKERS COMPENSATION FUND (6768)				4,489.54	
AMERICAN FIDELITY ASSURANCE COMPANY		V6408036	5450	8,347.35	00149957
ANAHEIM UNION HIGH SCHOOL DIST		V6400267	5891	794,175.54	00149711
AUHSD		V6400400	5891	745,411.46	00149776
				794,175.54	00149848
				563,848.67	00149958
				910,018.09	00150083
BENEFIT AND RISK MANAGEMENT SERVICES		V6412889	5812	308,909.42	00149903
BENISTAR HARTFORD		V6410980	5466	89,172.54	00149802
CALIFORNIA SCHOOLS DENTAL COALITION		V6405368	5892	248,394.00	00149849
DELTA DENTAL INSURANCE COMPANY		V6411391	5465	12,243.01	00149767
EXPRESS SCRIPTS INC.		V6410974	5895	219,978.45	00149681
				196,636.92	00149777
				131,717.33	00149894
				234,691.70	00150084
GALLAGHER BENEFIT SERVICES INC.		V6408675	5812	12,733.88	00149737
HOLMAN PROFESSIONAL COUNSELING CENTERS		V6411743	5463	152,067.80	00149926
METLIFE		V6408692	5462	21,472.10	00149996
TOTAL COMPENSATION SYSTEMS INC		V6404760	5810	3,200.00	00150043
VISION SERVICE PLAN		V6404956	5464	50,596.09	00150044
HEALTH & WELFARE INS FUND (6769)				5,497,789.89	
GREATER ANAHEIM SELPA		V6401927	9620	812,700.00	00149820
PASS THRU FUND (7676)				812,700.00	
GRAND TOTAL ALL FUNDS				16,780,942.55	

ANAHEIM UNION HIGH SCHOOL DISTRICT
ASB SUMMARY OF CASH BALANCES
JULY 2018

School Name	Prior Month Total	Current Month			Total
		Checking	Petty Cash / Change Fund	Savings	
Anaheim	277,795.08	252,480.31	1,000.00	51,545.84	305,026.15
Western	247,402.49	153,297.54	1,275.00	122,785.36	277,357.90
Magnolia	76,519.82	93,705.39			93,705.39
Savanna	67,945.55	112,329.67	500.00	262.91	113,092.58
Loara	134,518.03	97,179.58	800.00	67,560.19	165,539.77
Katella	121,350.48	150,026.89			150,026.89
Kennedy	309,854.17	571,705.69	1,300.00		573,005.69
Cypress	409,616.85	601,891.63		48,364.15	650,255.78
Brookhurst	22,055.79	22,058.99			22,058.99
Orangeview	31,688.25	41,188.68			41,188.68
Walker	103,513.65	112,492.45			112,492.45
Dale	42,904.30	58,559.30			58,559.30
Sycamore	29,162.10	27,679.56			27,679.56
Ball	20,022.18	26,823.22			26,823.22
South	73,891.95	92,579.60			92,579.60
Oxford	315,087.53	505,470.79	350.00		505,820.79
Lexington	35,203.16	35,905.66			35,905.66
Hope	83,282.09	83,332.09			83,332.09
Gilbert	42,577.37	42,577.37			42,577.37
Total	2,444,390.84	3,081,284.41	5,225.00	290,518.45	3,377,027.86

**Anaheim Union High School District
Cafeteria Fund
Financial Statements
June 2018**

Balance Sheet
Anaheim Union High School District
06/30/2018

Account Number	Description	
Asset	Assets	
CASH		
9120	Cash-Checking	\$7,015,986.24
9122	Change Fund	\$130.00
9123	Petty Cash	\$30.00
Total CASH		\$7,016,146.24
RECEIVABLE		
9210	A/R - Current	\$149,141.32
9280	A/R - State	\$201,946.57
9290	A/R - Federal	\$2,635,283.19
Total RECEIVABLE		\$2,986,371.08
INVENTORIES		
9321	Warehouse Food	\$114,069.88
9322	Warehouse Commodity	\$1,250.15
9323	Warehouse Supplies	\$54,357.36
Total INVENTORIES		\$169,677.39
Total Asset		\$10,172,194.71
Liability	Liabilities and Fund Balance	
LIABILITIES		
9510	A/P - Current	\$1,238,927.66
9599	Purchases Clearing	\$0.00
9650	Deferred Revenue	\$102,754.53
Total LIABILITIES		\$1,341,682.19
Total Liability		\$1,341,682.19
Fund Balance	Liabilities and Fund Balance	
FUND BALANCE		
9780	Spending Plan/Central Kitchen	\$3,871,410.12
9798	Fund Balance	\$5,014,217.95
Total FUND BALANCE		\$8,885,628.07
Total Fund Balance		\$8,885,628.07
Current Year Profit (Loss)		(\$55,115.57)
Total Liabilities and Fund Balance		\$10,172,194.69
Show all data		

Statement of Revenue and Expense
Anaheim Union High School District

	Period 12 Ending in 06/30/2018				Period 12 Ending in 06/30/2017			
	Monthly	%	YTD	%	Monthly	%	YTD	%
Revenue								
Local Revenue								
8621	\$22,584.00	0.98 %	\$379,683.00	1.55 %	\$21,683.75	0.84 %	\$353,716.25	1.45 %
Elementary - Lunch								
8632	\$0.00	0.00 %	\$66,921.75	0.27 %	\$0.00	0.00 %	\$67,035.50	0.27 %
High School - Breakfast								
8633	\$2,799.00	0.12 %	\$737,536.00	3.01 %	\$1,691.25	0.07 %	\$665,801.50	2.73 %
High School - Lunch								
8634	(\$61,351.91)	-2.65 %	(\$61,020.91)	-0.25 %	\$26,537.54	1.02 %	\$26,537.54	0.11 %
Meal Sales								
8635	\$83.74	0.00 %	\$1,028,129.68	4.20 %	\$43.83	0.00 %	\$1,189,817.37	4.87 %
A La Carte Sales								
8636	\$0.00	0.00 %	\$794.82	0.00 %	\$0.00	0.00 %	\$1,210.54	0.00 %
Adult Rev. - Breakfast								
8637	\$149.09	0.01 %	\$34,702.64	0.14 %	\$157.07	0.01 %	\$50,128.65	0.21 %
Adult Rev. - Lunch								
Local Revenue	(\$35,736.08)	-1.54 %	\$2,186,746.98	8.93 %	\$50,113.44	1.93 %	\$2,354,247.35	9.64 %
Federal Reimbursements								
8200	\$115,618.89	4.99 %	\$3,771,915.05	15.41 %	\$129,814.57	5.00 %	\$3,764,909.48	15.42 %
Fed. Meal Rev.-Breakfast								
8220	\$478,187.33	20.65 %	\$14,519,625.06	59.32 %	\$520,348.56	20.04 %	\$14,263,471.72	58.42 %
Fed. Meal Rev.-Lunch								
8221	\$1,672,327.00	72.23 %	\$1,672,327.00	6.83 %	\$1,794,041.90	69.09 %	\$1,794,041.90	7.35 %
Donated Food Commodities								
8290	\$24,224.64	1.05 %	\$487,087.92	1.99 %	\$25,090.50	0.97 %	\$481,587.10	1.97 %
Misc Fed Rev.-Snack								
Federal Reimbursements	\$2,290,357.86	98.92 %	\$20,450,955.03	83.56 %	\$2,469,295.53	95.09 %	\$20,304,010.20	83.16 %
State Reimbursements								
8500	\$12,837.73	0.55 %	\$426,946.67	1.74 %	\$13,144.63	0.51 %	\$418,971.27	1.72 %
St. Meal Rev.-Breakfast								
8520	\$33,664.15	1.45 %	\$1,034,984.27	4.23 %	\$33,334.22	1.28 %	\$995,921.78	4.08 %
St. Meal Rev.-Lunch								
State Reimbursements	\$46,501.88	2.01 %	\$1,461,930.94	5.97 %	\$46,478.85	1.79 %	\$1,414,893.05	5.79 %
Other Revenue								
8638	(\$100.19)	0.00 %	(\$10,746.03)	-0.04 %	\$4.00	0.00 %	(\$8,603.17)	-0.04 %
Cash Over & Short								
8689	(\$12,356.94)	-0.53 %	(\$12,356.94)	-0.05 %	\$0.00	0.00 %	(\$1,710.50)	-0.01 %
Misc Fees/Contract								
8699	\$26,627.00	1.15 %	\$398,605.86	1.63 %	\$30,904.25	1.19 %	\$353,066.47	1.45 %
Spec Activity/Cater								
Other Revenue	\$14,169.87	0.61 %	\$375,502.89	1.53 %	\$30,908.25	1.19 %	\$342,752.80	1.40 %
Total Revenue	\$2,315,293.53	100.00 %	\$24,475,135.84	100.00 %	\$2,596,796.07	100.00 %	\$24,415,903.40	100.00 %
Expense								
Food Purchases & Govnmt								
4700	\$1,886,167.71	81.47 %	\$9,777,088.96	39.95 %	\$2,130,060.65	82.03 %	\$9,498,751.93	38.90 %
Food Purchases								
Food Purchases & Govnmt	\$1,886,167.71	81.47 %	\$9,777,088.96	39.95 %	\$2,130,060.65	82.03 %	\$9,498,751.93	38.90 %
Supplies								
4300	\$18,521.78	0.80 %	\$502,365.01	2.05 %	\$34,173.01	1.32 %	\$502,529.03	2.06 %
Materials & Supplies								

Statement of Revenue and Expense
Anaheim Union High School District

	Period 12 Ending In 06/30/2018				Period 12 Ending in 06/30/2017			
	Monthly	%	YTD	%	Monthly	%	YTD	%
4400	\$5,008.92	0.22 %	\$121,061.73	0.49 %	\$0.00	0.00 %	\$170,943.39	0.70 %
Noncapitalized Equipment-Under \$5000								
4790	\$59,093.12	2.55 %	\$453,592.61	1.85 %	\$34,417.93	1.33 %	\$452,410.74	1.85 %
Supplies (Food)								
Supplies	\$82,623.82	3.57 %	\$1,077,019.35	4.40 %	\$68,590.94	2.64 %	\$1,125,883.16	4.61 %
Salaries								
2200	\$506,519.14	21.88 %	\$7,606,546.99	31.08 %	\$525,742.86	20.25 %	\$7,698,949.14	31.53 %
Classified Salaries								
2300	\$43,784.49	1.89 %	\$508,289.33	2.08 %	\$40,898.20	1.57 %	\$459,209.58	1.88 %
Class.Sup/Admin Salaries								
2400	\$31,914.58	1.38 %	\$442,149.94	1.81 %	\$30,439.61	1.17 %	\$392,295.47	1.61 %
Clerical/Office Salaries								
2550	(\$124,290.00)	-5.37 %	\$0.00	0.00 %	(\$124,290.00)	-4.79 %	\$0.00	0.00 %
Food Service Vacation Pay								
Salaries	\$457,928.21	19.78 %	\$8,556,986.26	34.96 %	\$472,790.67	18.21 %	\$8,550,454.19	35.02 %
Benefits								
3202	\$63,409.50	2.74 %	\$1,028,588.28	4.20 %	\$57,339.27	2.21 %	\$894,145.90	3.66 %
PERS, Classified Position								
3302	\$44,370.73	1.92 %	\$647,013.21	2.64 %	\$46,031.30	1.77 %	\$650,465.35	2.66 %
OASD/MED/Classified Position								
3402	\$202,017.96	8.73 %	\$2,373,169.20	9.70 %	\$192,033.50	7.40 %	\$2,301,905.29	9.43 %
Hlth/Welfare, Classified								
3502	\$292.82	0.01 %	\$4,301.27	0.02 %	\$295.18	0.01 %	\$4,269.82	0.02 %
SUI, Classified Position								
3602	\$13,479.94	0.58 %	\$198,354.06	0.81 %	\$13,499.02	0.52 %	\$192,648.05	0.79 %
Workers Comp, Classified								
3702	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$676.82	0.00 %
Retire. Benefits, Classified								
Benefits	\$323,570.95	13.98 %	\$4,251,426.02	17.37 %	\$309,198.27	11.91 %	\$4,044,111.23	16.56 %
Other Expenses								
5200	\$1,077.92	0.05 %	\$16,658.02	0.07 %	\$779.92	0.03 %	\$18,027.65	0.07 %
Travel & Conference								
5500	\$75,216.26	3.25 %	\$315,920.87	1.29 %	\$69,440.81	2.67 %	\$308,904.84	1.27 %
Operation & Housekeeping								
5600	\$6,539.79	0.28 %	\$72,987.87	0.30 %	\$7,054.16	0.27 %	\$97,155.58	0.40 %
Rental/Lease/Repair								
5712	\$3,290.88	0.14 %	\$5,297.67	0.02 %	\$0.00	0.00 %	\$0.00	0.00 %
Graphic Arts								
5800	\$2,191.20	0.09 %	\$143,260.09	0.59 %	\$2,137.54	0.08 %	\$241,607.02	0.99 %
Prof. Consult Service								
5900	\$364.10	0.02 %	\$22,131.97	0.09 %	\$383.55	0.01 %	\$15,082.13	0.06 %
Fax, Pager, Postage								
Other Expenses	\$88,680.15	3.83 %	\$576,256.49	2.35 %	\$79,795.98	3.07 %	\$680,777.22	2.79 %
Capital Outlay								
6500	\$0.00	0.00 %	\$291,474.33	1.19 %	\$0.00	0.00 %	\$82,501.00	0.34 %
Equipment- Over \$5000								
Capital Outlay	\$0.00	0.00 %	\$291,474.33	1.19 %	\$0.00	0.00 %	\$82,501.00	0.34 %
Total Expense	\$2,838,970.84	122.62 %	\$24,530,251.41	100.23 %	\$3,060,436.51	117.85 %	\$23,982,478.73	98.22 %
Net Profit (Loss)	(\$523,677.31)	-22.62 %	(\$55,115.57)	-0.23 %	(\$463,640.44)	-17.85 %	\$433,424.67	1.78 %

Show all data

ANAHEIM UNION HIGH SCHOOL DISTRICT

Business Division

2018/19 MONTHLY ENROLLMENT REPORT

MONTH 1

08/08/18 to 08/31/18

HIGH SCHOOL	REGULAR DAY						Subtotal	Hosp/Hm	SP ED	TOTAL STUDENTS
	9th	10th	11th	12th	11th	12th				
Anaheim	759	737	771	555	2,822	142	1		2,965	
Cypress	710	767	645	664	2,786	93	-		2,879	
Katella	636	670	608	575	2,489	166	3		2,658	
Kennedy	591	575	521	603	2,290	87	-		2,377	
Loara	465	487	459	446	1,857	139	3		1,999	
Magnolia	427	413	333	355	1,528	142	2		1,672	
Oxford	207	198	190	201	796	-	-		796	
Savanna	417	472	436	444	1,769	78	2		1,849	
Western	434	450	473	364	1,721	92	2		1,815	
Total Comprehensive	4,646	4,769	4,436	4,207	18,058	939	13		19,010	
Independent Learning Centers	1	3	17	223	244	-	-		244	
Gilbert High School	-	1	151	376	528	107	-		635	
Katella Satellite Independent Study	1	6	12	27	46	-	-		46	
Kennedy Satellite Independent Study	1	13	14	30	58	-	-		58	
Polaris High School	7	7	26	44	84	-	-		84	
Special Education Transition Program	-	-	-	-	-	162	-		162	
Total Alternative Ed	10	30	220	700	960	269	-		1,229	
Hope	-	-	-	-	-	221	13		234	
Total Senior High Schools	4,656	4,799	4,656	4,907	19,018	1,429	26		20,473	

JUNIOR HIGH SCHOOL	REGULAR DAY				Subtotal	Hosp/Hm	SP ED	TOTAL STUDENTS
	7th	8th	8th	9th				
Ball	475	435	910	47	1		958	
Brookhurst	535	514	1,049	51	-		1,100	
Dale	522	462	984	62	-		1,046	
Lexington	681	777	1,458	27	-		1,485	
Orangeview	419	392	811	57	-		868	
Oxford	246	209	455	-	-		455	
South	751	721	1,472	59	3		1,534	
Sycamore	642	649	1,291	45	-		1,336	
Walker	509	486	995	31	-		1,026	
Total Comprehensive	4,780	4,645	9,425	379	4		9,808	
Polaris High School	-	6	6	-	-		6	
Total Junior High Schools	4,780	4,651	9,431	379	4		9,814	

DISTRICT TOTAL

30,287

DATA PROTECTION AGREEMENT

This Data Protection Agreement (the “DPA”) dated 08/15/2018, by and between Anaheim Union High School District (“School District”) and Khan Academy (“Khan Academy”), is incorporated into and forms a part of the Khan Academy Terms of Service. The Terms of Service and this DPA are collectively referred to hereinafter as the “Agreement.” To the extent the terms in this DPA conflicts with the Terms of Service, the DPA will govern to the extent of the conflict. Terms which are not defined herein have meaning in the Terms of Service.

The parties agree as follows:

Nature of Services Provided. Khan Academy will provide access to and use of the Khan Academy website, mobile application and related services (collectively, the “Service”) to students (“Students”) for educational activities under the direction of the School District.

Student Records. In the course of providing the Service, Khan Academy may collect or have access to Student Records. “Student Records” are information relating to a student which is personally identifiable, or which is linked to personally identifiable information, and is (i) provided to Khan Academy by a student or by the School District, or (ii) collected by Khan Academy, during the provision of the Service to the School District pursuant to this Agreement. Student Records shall not include information a student or other individual may provide to Khan Academy independent of the student’s engagement in the Service at the direction of the School District. As between the parties, the School District or the Student owns and controls all right, title and interest to all Student Records.

To be sure that personal information of Student Users is properly designated as “Student Records,” Student User accounts must be (1) created by the School District, (for example, when a teacher creates the user name, login and password to establish School User accounts, or when the teacher rosters a class using Google Classroom, Clever, or similar single sign-on service), or (2) created by a School User at the direction of a School, using a School email address and associated with a School’s class on the Service. User accounts created with a personal email address will not be Student Records but will remain subject to the privacy protections set out in the Khan Academy Privacy Policy. School District is solely responsible for ensuring the creation of Student User complies with these requirements.

Use of Student Records. Khan Academy shall use Student Records solely for the purpose of (i) providing and supporting the Service; (ii) adaptive and/or customizing student learning; (iii) maintaining, developing, supporting, improving, or diagnosing its sites, services, or applications; (iv) as otherwise contemplated by the Agreement, and (v) as permitted with the consent of the parent or guardian, Student or the School District, provided, however, that nothing in this Agreement shall prohibit the Student's ability to save or maintain control over information associated with the Student's account (including, for example, activity and achievement history) by establishing or converting the account to a personal account on the Khan Academy Service or by transferring, sharing, or linking such information to a personal account.

Prohibited Use of Student Records. Khan Academy shall not:

- a. Use Student Records for any purpose other than as explicitly specified in the Agreement;
- b. Sell, rent transfer, share or otherwise provide Student Records to any third party without the consent of the School District, parent or guardian or eligible student, except as permitted by this Agreement or permitted by applicable law;
- c. Use or disclose Student Records collected through the Service (whether personal information or otherwise) for behavioral targeting of advertisements to Students.
- d. Use Student Records to amass a profile of a Student other than for the purpose of supporting an educational purpose or as authorized by the School District or a parent; or
- e. Use Student Records in a materially different manner than as described in this Agreement and in the Khan Academy Privacy Policy.

Disclosure of Student Records. Khan Academy shall disclose Student Records only for the purpose of providing and supporting the educational Service; at the direction of the Student, School District; and as otherwise provided in this Agreement. For clarity, **certain aspects of Student Records, such as a user name or profile information, may be shared with or visible to other users, Coaches or the public through the Service.** For example, if a School User posts content in the discussion forums, the School User's user name and profile information will be visible to others. Please

contact Khan Academy if you have questions about controlling account settings to restrict the visibility of information on the Service.

In addition, the types of individuals and organizations to which Khan Academy may disclose Student Records could include:

- Third party organizations to jointly provide an educational service. From time to time, Khan Academy may partner with third party organizations to jointly provide an educational service. Khan Academy will not share any personal information with these partners without consent of, and at the direction of, a Student or School District.
- Third party service providers which provide services to a School District. Khan Academy may share Student Records with third party service providers, such as providers of single-sign-on authentication services or learning management services (LMS), but only at the direction of a School District.
- To Khan Academy contractors and service providers. Khan Academy may provide Student Records to its employees and to certain third party service providers, such as data hosting or analytics providers, that have a legitimate need to access such information in order to provide their services to Khan Academy, subject to contractual obligations to maintain the confidentiality of such data to the same extent as provided in this Data Protection Agreement.

Use of De-Identified or Anonymized Data. Notwithstanding anything to the contrary herein, nothing in this Agreement shall prohibit Khan Academy, both during and after the term of the Agreement, to collect, analyze, and use data derived from Student Records, as well as data about users' access and use of the Service, for purposes of operating, analyzing, improving, or marketing or demonstrating the effectiveness of the Service, developing and improving educational sites, services, or applications, conducting research, or any other purpose, provided that Khan Academy may not share or publicly disclose information that is derived from Student Records, unless the data is de-identified and/or aggregated such that the information does not reasonably identify a specific individual.

Security. Khan Academy will implement administrative, physical and technical safeguards designed to prevent unauthorized access to or use of Student Records. For example, such safeguards shall include encryption and firewalls, employee training and education initiatives, vendor management,

strong password policies and protections, and other data security protections. In the event of an unauthorized disclosure of Student Records, Khan Academy will take steps to investigate the incident and, where legally required by law, will notify the School District or the affected parent, legal guardian, or student over the age of 18, as appropriate.

Access to Student Records by School. Depending on the manner in which Khan Academy is used by the School, Khan Academy may provide access to certain Student Records and Student account usage data (“Student Analytics”) to the School for the purpose of monitoring student usage and activity and evaluating the effectiveness of the School’s use of the Khan Academy service. Student Analytics may only be available for Student accounts using a School email address or login and which are associated with a School’s teacher or coach. Contact Khan Academy if you have questions about setting up School accounts in order to gain access to Student Analytics.

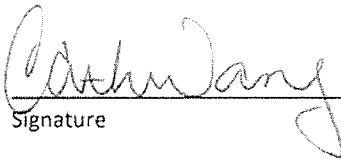
Student Record Access and Retention. Khan Academy shall establish reasonable procedures by which a parent, legal guardian, or student may review personally identifiable information on the Students’ records and correct erroneous information. Khan Academy may not be able to respond to requests to revise or delete information in all circumstances and may direct certain requests to the School District as needed. At time upon request from the School District or otherwise within reasonable period of time following our receipt of the School District’s notice of termination of the Agreement, Khan Academy shall delete or de-identify Student Records, except for where data is aggregated and de-identified or a Student chooses to establish or maintain a personal account with Khan Academy, either by retaining possession and control of their own account information, or by transferring or linking their own account information to a personal account.

Compliance with Laws. We understand it is important to our partner schools that their use of the Khan Academy Service complies with their responsibilities under the Family Educational Rights and Privacy Act (“FERPA”), and other privacy laws and regulations. This Data Protection Agreement and our Service are designed to help Schools protect personal information from students’ educational records as required by FERPA, and Khan Academy agrees to collect and disclose Student Records only as described herein. Both parties agree to uphold their responsibilities under the Children’s Online Privacy and Protection Act (“COPPA”). We rely on the School to provide appropriate consent and authorization for a student under 13 to use the Service and for Khan Academy to collect personal information from such student, as permitted by COPPA.

Term and Termination. This Agreement will become effective upon execution by the Parties and will remain in effect unless and until School District provides written notice of termination by contacting Khan Academy at schoolpartnerships@khanacademy.org. Agreed to by the parties below.

Khan Academy

School District: Anaheim Union High School District


Signature

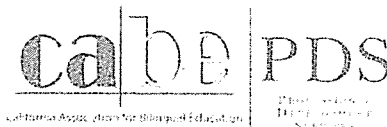
Signature of Authorized Officer

Its: CATHERINE WANG
VP MARKETING & STRATEGIC
PARTNERSHIPS

Its: _____
Printed Name & Title of Authorized Officer

Date: 8/23/2018

Date: _____



MEMORANDUM of UNDERSTANDING (MOU)

Between the **Anaheim Union High School District (AUHSD)**
and **California Association for Bilingual Education (CABE)**
for 2018-2019

This agreement is for CABE Professional Development Services (PDS) to provide a consultant to deliver four (4) professional development presentations and on-site support for a **total of \$10,000**, and serves to outline the details and responsibilities of CABE and AUHSD, respectively, in regard to the professional development for the Dual Language Academy program, which are also outlined in the approved proposal, Appendix A.

Responsibilities of AUHSD

- To secure an appropriate location and absorb any cost of the location for the presentations.
- To schedule the presentations in collaboration with CABE PDS.
- To notify CABE PDS of date/time changes for the presentation(s) in a timely manner:
 - Once AUHSD and CABE PDS have mutually agreed upon the date/time for the presentations, CABE PDS must be notified of any change in date/time at least ten (10) business days prior to the originally scheduled day and time of the presentation(s).
 - If notice is received less than ten (10) business days prior to the originally scheduled day and time of the presentation(s), AUHSD will be liable for any additional travel and consultant costs related to the date/time change(s), if applicable.
- To provide the audiovisual equipment needed for the presentations.
- To make copies of all handouts and materials requested by CABE PDS consultants for the presentations.

Responsibility of CABE

- To provide expert consultants to provide training on topics as agreed on date mutually agreed upon by AUHSD and CABE PDS.
- Provide all travel costs for said consultant.

Budgeting

CABE PDS will invoice AUHSD for the professional development presentations the day after each presentation is completed.

Intellectual Property

CABE retains all intellectual property rights to the content of the consulting, on-site coaching, and professional development presentations.

Insurance

CABE shall provide to AUHSD a current certificate of policy evidencing its comprehensive and general liability insurance coverage in a sum not less than \$3,000,000 aggregate and \$1,000,000 per occurrence. CABE will provide evidence of Workers' Compensation insurance coverage for all CABE PDS consultants upon request.

Indemnification

- A. Insofar as permitted by law, AUHSD shall assume the defense and hold harmless CABE and/or any of its officers, agents or employees from any liability, damages, costs, or expenses of any kind whatsoever, including attorneys' fees, which may arise by reason of the sole fault or negligence of AUHSD, its officers, agents or employees.
- B. Insofar as permitted by law, CABE shall assume the defense and hold harmless AUHSD and/or any of its officers, agents or employees from any liability, damages, costs, or expenses of any kind whatsoever, including attorneys' fees, which may arise by reason of any harm to person(s) or property received or suffered by reason of the sole fault or negligence of CABE its officers, agents or employees.
- C. It is the intent of the AUHSD and CABE that where negligence or responsibility for any harm to person(s) or property is determined to have been shared, the principles of comparative negligence shall be followed and each party shall bear the proportionate cost of any liability, damages, costs, or expenses attributable to that party.
- D. AUHSD and CABE agree to notify the other party of any claims, administrative actions, or civil actions determined to be within the scope of this Agreement within ten (10) calendar days of such determination. AUHSD and CABE further agree to cooperate in the defense of any such actions. Nothing in this Agreement shall establish a standard of care for or create any legal right for any person not a party to this Agreement.

Termination/Suspension

This MOU may be terminated without cause by either party upon thirty (30) days prior written notice to the other party. When required by law, this MOU may be immediately suspended by either party upon notice to the other party; any such suspension shall not extend the term of this MOU.

Notices

Any notice required to be given by the terms of this MOU shall be deemed to have been given when the same is personally delivered or sent by first class mail, postage prepaid, addressed to the respective parties as follows:

To AUHSD: Anaheim Union High School District
501 N. Crescent Way
Anaheim, CA 92801

To CABE: California Association for Bilingual Education
20888 Amar Road
Walnut, CA 91789

Integration

This MOU represents the entire and integrate agreement between AUHSD and CABE for the services described above, and supersedes all prior negotiations, representations, or agreements, either written or oral. This MOU may be amended only by written instrument signed by the duly authorized representatives of AUHSD and CABE.

Representation of Authority

The undersigned hereby represent and warrant that they are authorized by the respective parties to execute this MOU.

IN WITNESS WHEREOF, AUHSD and CABE have executed this MOU as of the date first above written.

Authorized Representative of
Anaheim Union High School District
501 N. Crescent Way
Anaheim, CA 92801
(714) 999-3511

Jan Corea, CABE CEO
California Association for Bilingual Education
20888 Amar Road
Walnut, CA 91789
(626) 814-4441

Date: _____

Date: _____



APPENDIX A
**Proposal from CABE Professional Development Services to
Anaheim Union High School District for
Support of the Dual Language Academy Program**

To: Dr. Jaron Fried, Assistant Superintendent, Educational Services
Dr. Renae Bryant, Director, English Learner and Multilingual Services

From: Kris Nicholls, Ph.D., Director, CABE Professional Development Services (PDS)

CC: Jan Gustafson-Corea, CEO, California Association for Bilingual Education (CABE)

Date: 5.21.18

Re: CABE Professional Development Services (PDS) Proposal for professional development and support for Dual Language Academy

Introduction

The Anaheim Union High School District (AHUSD) is uniquely situated to continue to be the leader in dual language education in the Anaheim area with its Dual Language Academy program, with its junior and high schools serving as the nexus between the dual language programs from their feeder elementary school districts, and the development of their Dual Language Academy programs, K-12.

Proposed Professional Development and Consulting Support

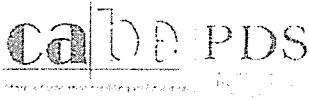
The California Association for Bilingual Education (CABE) is a pioneering professional association with 40 years of experience with educational programs for second language learners. CABE's Professional Development Services (PDS) is recognized for its expertise in assisting districts in implementing Dual Language Immersion and other innovative language-learning programs.

Based on the recent conversation with the Director, English Learner and Multilingual Services, I would like to recommend the following goals for 2018-2019:

- Continue to strengthen the vertical alignment of Dual Language Academy programs at the elementary and secondary level
- Continue to support the Dual Language Academy programs
 - By providing on-site consulting at each of the four Dual Language Program sites
 - In reflecting upon their program's alignment to the *Guiding Principles for Dual Language Education, 3rd edition*,
 - In setting goals based on their program reflection, and
 - In drawing up action plans to accomplish those goals.

Work Schedule and Timeline Development

Upon approval by the Board of Education and the signing the contract for the services outlined below, the California Association for Bilingual Education's Professional Development Services (CABE PDS) and AUHSD staff will collaborate to develop a work schedule and timeline for completing the work to meet these goals by June 2019.



APPENDIX A
Proposal from CABE Professional Development Services to
Anaheim Union High School District for
Support of the Dual Language Academy Program

CABE Professional Development Services Proposal Summary:	# of Days:	Cost:
Goal 1: Continue to strengthen the vertical alignment of Dual Language Academy programs at the elementary and secondary level	2 day	\$5,000
Goal 2: Continue to support the Dual Language Academy programs <ul style="list-style-type: none"> • By providing on-site consulting at each of the four Dual Language Program sites • In reflecting upon their program's alignment to the <i>Guiding Principles for Dual Language Education, 3rd edition,</i> • In setting goals based on their program reflection, and • In drawing up action plans to accomplish those goals 	2 days	\$5,000
Total proposed:	4 days	\$10,000

Duplication of materials and translation of documents (if necessary) will be the responsibility of AUHSD.

District Support

District key point people will be identified to work with CABE consultant(s) to complete the work outlined for the goal and to facilitate access to required information, data, personnel, and resources as necessary for optimal goal attainment.

Budgeting

CABE PDS will invoice the district for the work after each day's work toward completion of the goal as it is completed. If additional tasks for the goal, or additional tasks not related to the goal, are mutually agreed upon by the District and CABE PDS, then these will be billed at the daily consulting rate of \$2,500 per day.

TRANSPORTATION AGREEMENT

This is to certify that parents of student (129) ("Parents") agrees to the following method of transportation during the extended school year 2018:

Parents will provide student transportation from their home to and from Speech and Language Development Center located at 8699 Holder, Buena Park, California, 90620 and will be reimbursed at the rate of 0.535¢ per mile for a total of 9.32 miles daily for up to 20 days during 2017-2018 school year beginning July 9, 2018 through August 3, 2018 not to exceed 20 days for Extended School Year. The maximum amount approved is as follows:

$$.535 \text{ cents per mile} \times 9.32 \text{ mile round trip} = \$4.99 \times 20 \text{ days} = \$99.80$$

Invoicing to the District is required monthly, listing date of transporting student to and from Speech and Language Development Center and verified by attendance records.

During the entire term of this agreement, and any extension or modification thereof, Parents shall keep in effect a policy or policies of liability insurance, including coverage on owned and non-owned automobiles, of at least \$100,000.00 for each person, and \$300,000.00 for each accident or occurrence for all damages arising out of deaths, bodily injury, sickness or diseases from any one accident or occurrence, and \$25,000.00 for all damages arising out of injury to or destruction of property for each accident or occurrence. Parents agree to provide a copy of their insurance policy to the District prior to transporting student. Parents agree to indemnify and hold district harmless for any act of family in providing said transportation.

The following persons are authorized to transport student from their home to Speech and Language Development Center and back home: Parents

Parent Signature: Signature on original Date: _____
Parent

Parent Signature: _____ Date: _____

Celeste Krueger, Director: _____ Date: _____
Special Youth Services

Board Approved: 9/13/2018
Date

TRANSPORTATION AGREEMENT

This is to certify that parents of student (129) ("Parents") agree to the following method of transportation during the regular school year 2018-2019:

Parents will provide student transportation from their home to and from Speech and Language Development Center located at 8699 Holder, Buena Park, California, 90620 and will be reimbursed at the rate of 0.535¢ per mile for a total of 9.32 miles round trip daily for up to 180 days during 2018-2019 school year not to exceed 180 days beginning August 27, 2018 through June 14, 2019. The maximum amount approved is as follows:

$$.535 \text{ cents per mile} \times 9.32 \text{ mile round trip} = \$4.99 \times 180 \text{ days} = \$ 898.20$$

Invoicing to the District is required monthly, listing date of transporting student to and from Speech and Language Development Center and verified by attendance records.

During the entire term of this agreement, and any extension or modification thereof, Parents shall keep in effect a policy or policies of liability insurance, including coverage on owned and non-owned automobiles, of at least \$100,000.00 for each person, and \$300,000.00 for each accident or occurrence for all damages arising out of deaths, bodily injury, sickness or diseases from any one accident or occurrence, and \$25,000.00 for all damages arising out of injury to or destruction of property for each accident or occurrence. Parents agree to provide a copy of their insurance policy to the District prior to transporting student. Parents agree to indemnify and hold district harmless for any act of family in providing said transportation.

The following persons are authorized to transport student from their residence to Speech and Language Development Center and back home: Parents

Parent Signature: Signature on original Date: _____

Parent Signature: _____ Date: _____

Celeste Krueger, Director: _____ Date: _____
Special Youth Services

Board Approved: 9/13/2018
Date

ANAHEIM UNION HIGH SCHOOL DISTRICT
SPECIAL YOUTH SERVICES
501 N. CRESCENT WAY
ANAHEIM, CA 92801

TRANSPORTATION AGREEMENT

This is to certify that parents of student (183) agree to the following method of transportation during the extended school year 2018-2019:

Parents will provide student transportation from his home CA 92801 to Speech and Language Development Center, 8699 Holder Street, Buena Park, CA 90620, and will be reimbursed at the rate of 0.535¢ per mile for a total of 6.1 miles each way, 24.4 miles daily for up to 20 days during 2018-2019 school year, not to exceed 20 days for extended school year 2019, beginning July 09, 2018 through August 3, 2018. The maximum amount approved is as follows:

$$.535 \text{ cents per mile} \times 24.4 \text{ mile daily round trip} = \$13.05 \times 20 \text{ days} = \$261.00$$

Invoicing to the District is required monthly, listing date of transporting student to and from Speech and Language Development Center and verified by attendance records.

Because the District is not transporting Student, the District cannot take any responsibility or liability for anything that may occur while Parent is transporting Student to and from school. Because of this, Parent agrees to indemnify, hold harmless and defend the District and its governing board, officers, employees, and agents (collectively DISTRICT) from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of any of the following:

1. Liability for damages for: (1) death or bodily injury to person; (2) injury to, loss or theft of property; or (3) any other loss, damage or expense sustained by the Parent or Student or any person, firm, or corporation employed by the Parent.
2. Any injury to or death of any person(s), including the officers, employees, and agents, or damage to or loss of any property caused by any act, neglect, default, or omission of the Parent arising out of, or in any way connected with, the services covered by this Agreement, whether injury or damage occurs either on or off District's property.

Parent, at Parent's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the DISTRICT on any such claim, demand, or liability, and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the DISTRICT in any action suit, or other proceedings as a result thereof.

The following persons are authorized to transport student from their home to Speech and Language Development Center and back home: Parents

Parent Signature: Signature on original _____
Date _____

Parent Signature: Signature on original _____
Date _____

Celeste Krueger Director: _____
Special Youth Services Date _____

Board Approved: 9/13/2018
Date _____

ANAHEIM UNION HIGH SCHOOL DISTRICT
SPECIAL YOUTH SERVICES
501 N. CRESCENT WAY
ANAHEIM, CA 92801

TRANSPORTATION AGREEMENT

This is to certify that parents of student (183) agree to the following method of transportation during the regular school year 2018-2019

Parents will provide student transportation from his home to Speech and Language Development Center located at 8699 Holder St., Buena Park, CA 90620, and will be reimbursed at the rate of 0.535¢ per mile for a total of 6.1 miles each way, 24.4 miles daily for up to 180 days during 2018-19 school year, not to exceed 180 days beginning August 27, 2018 through June 14, 2019. The maximum amount approved is as follows:

$$.535 \text{ cents per mile} \times 24.4 \text{ mile daily round trip} = \$13.05 \times 180 \text{ days} = \$2,349.00$$

Invoicing to the District is required monthly, listing date of transporting student to and from Speech and Language Development Center and verified by attendance records.

Because the District is not transporting Student, the District cannot take any responsibility or liability for anything that may occur while Parent is transporting Student to and from school. Because of this, Parent agrees to indemnify, hold harmless and defend the District and its governing board, officers, employees, and agents (collectively DISTRICT) from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of any of the following:

1. Liability for damages for: (1) death or bodily injury to person; (2) injury to, loss or theft of property; or (3) any other loss, damage or expense sustained by the Parent or Student or any person, firm, or corporation employed by the Parent.
2. Any injury to or death of any person(s), including the officers, employees, and agents, or damage to or loss of any property caused by any act, neglect, default, or omission of the Parent arising out of, or in any way connected with, the services covered by this Agreement, whether injury or damage occurs either on or off District's property.

Parent, at Parent's expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the DISTRICT on any such claim, demand, or liability, and shall pay or satisfy any judgment/lawsuit reimbursement that may be rendered against the DISTRICT in any action suit, or other proceedings as a result thereof.

The following persons are authorized to transport student from their home to Speech and Language Development Center and back home: Parents

Parent Signature: Signature on original _____
Date

Parent Signature: Signature on original _____
Date

Celeste Krueger, Director: _____
Special Youth Services Date

Board Approved: 9/13/2018 _____
Date

ANAHEIM UNION HIGH SCHOOL DISTRICT
SPECIAL YOUTH SERVICES
501 CRESCENT WAY P.O. BOX 3520
ANAHEIM, CA 92803

EXHIBIT K K K

TRANSPORTATION AGREEMENT

This is to certify that guardians of student (199) ("Guardians") agrees to the following method of transportation during the extended school year 2018:

Guardians will provide student transportation from their home to and from Switzer Learning Center located at 2201 Amapola Court, Torrance, CA 90501 and will be reimbursed at the rate of 0.535¢ per mile for a total of 106 miles daily for up to 20 days during 2018-2019 school year beginning July 9, 2018 through August 3, 2018 not to exceed 20 days for Extended School Year. The maximum amount approved is as follows:

$$.535 \text{ cents per mile} \times 106 \text{ mile round trip} = \$56.71 \times 20 \text{ days} = \$1,134.20$$

Invoicing to the District is required monthly, listing date of transporting student to and from Switzer Learning Center and verified by attendance records.

During the entire term of this agreement, and any extension or modification thereof, Parents shall keep in effect a policy or policies of liability insurance, including coverage on owned and non-owned automobiles, of at least \$100,000.00 for each person, and \$300,000.00 for each accident or occurrence for all damages arising out of deaths, bodily injury, sickness or diseases from any one accident of occurrence, and \$25,000.00 for all damages arising out of injury to or destruction of property for each accident or occurrence. Guardians agree to provide a copy of their insurance policy to the District prior to transporting student. Guardians agree to indemnify and hold district harmless for any act of family in providing said transportation.

The following persons are authorize to transport student from their home to Switzer Learning Center and back home: Guardians

Parent Signature: _____ Signature on original _____ Date: _____
Guardian

Parent Signature: _____ Date: _____

Celeste Krueger, Director: _____ Date: _____
Special Youth Services

Board Approved: 9/13/2018
Date

ANAHEIM UNION HIGH SCHOOL DISTRICT
SPECIAL YOUTH SERVICES
501 CRESCENT WAY P.O. BOX 3520
ANAHEIM, CA 92803

EXHIBIT LLL

TRANSPORTATION AGREEMENT

This is to certify that guardians of student (199) (“Guardians”) agree to the following method of transportation during the regular school year 2018-2019:

Guardian’s will provide student transportation from their home to and from Switzer Learning Center located at 2201 Amapola Court, Torrance, CA 90501 and will be reimbursed at the rate of 0.535¢ per mile for a total of 106 miles round trip daily for up to 182 days during 2018-2019 school year not to exceed 182 days beginning August 27, 2018 through June 21, 2019. The maximum amount approved is as follows:

$$.535 \text{ cents per mile} \times 106 \text{ mile round trip} = \$56.71 \times 182 \text{ days} = \$10,321.22$$

Invoicing to the District is required monthly, listing date of transporting student to and from Switzer Learning Center and verified by attendance records.

During the entire term of this agreement, and any extension or modification thereof, Parents shall keep in effect a policy or policies of liability insurance, including coverage on owned and non-owned automobiles, of at least \$100,000.00 for each person, and \$300,000.00 for each accident or occurrence for all damages arising out of deaths, bodily injury, sickness or diseases from any one accident of occurrence, and \$25,000.00 for all damages arising out of injury to or destruction of property for each accident or occurrence. Guardians agree to provide a copy of their insurance policy to the District prior to transporting student. Guardians agree to indemnify and hold district harmless for any act of family in providing said transportation.

The following person/s are authorized to transport Student from their residence to and from Switzer Learning Center and back home: Guardians

Parent Signature: Signature in Original Date: _____

Parent Signature: _____ Date: _____

Celeste Krueger, Director: _____ Date: _____
Special Youth Services

Board Approved: 9/13/2018
Date

Instructional Materials Submitted for Display
Thursday, September 13, 2018
September 14, 2018-October 11, 2018

Curriculum	Basic/ Suppl.	Course Name (Number)	Grade	Title	Publisher
Dual Enrollment	Basic	Fundamentals of Art (#2052)	11-12	<i>Living With Art, Edition 9 & 11</i>	McGraw Hill Higher Education
English	Suppl.	English 7 (#1330)	7	<i>A Man Called Ove</i>	Washington Square Press
English	Suppl.	English 7 (#1330)	7	<i>Hoot</i>	Random House
English	Suppl.	English 7 (#1330)	7	<i>If You Come Softly</i>	Penguin Young Reader
English	Suppl.	English 7 (#1330)	7	<i>Locomotion</i>	Penguin Young Reader
English	Suppl.	English 7 (#1330)	7	<i>Simon v. The Homo Sapiens Agenda</i>	Harper Collins
English	Suppl.	English 7 (#1330)	7	<i>The Skin I'm In</i>	Disney Hyperion
Social Science	Basic	U.S. History and Public Health (#2642)	11	<i>Introduction to Health Science Technology, Edition 2</i>	Cengage Learning
Social Science	Basic	World History: Una Perspectiva Latinoamericano HP (#2622)	10	<i>Latinoamerica: Presente y Pasado, Edition 4</i>	Pearson

Curriculum	Basic/ Suppl.	Course Name (Number)	Grade	Title	Publisher
World Languages	Basic	Mandarin 4 (#2287)	10-12	<i>Zhen Bang! Level 3</i>	EMC
World Languages	Suppl.	Vietnamese I (#2330)	9-12	<i>Viet Su Bang Tranh: Dinh Bo Linh va Thap Dao Tuong Quan 5</i>	TAVIET-LCS
World Languages	Suppl.	Vietnamese I (#2330)	9-12	<i>Viet Su Bang Tranh: Hai Ba Trung-Ba Trieu 3</i>	TAVIET-LCS
World Languages	Suppl.	Vietnamese I (#2330)	9-12	<i>Viet Su Bang Tranh: Huyen Su Doi Hung 1</i>	TAVIET-LCS
World Languages	Suppl.	Vietnamese I (#2330)	9-12	<i>Viet Su Bang Tranh: Ly Nam De Va Trieu Viet Vuong Ngo Quyem 4</i>	TAVIET-LCS
World Languages	Suppl.	Vietnamese I (#2330)	9-12	<i>Viet Su Bang Tranh: Thuc An Duong Vuong va Nha Trieu 2</i>	TAVIET-LCS

Instructional Materials Submitted for Adoption
Thursday, September 13, 2018
August 17, 2018-September 13, 2018

Curriculum	Basic/ Suppl.	Course Name (Number)	Grade	Title	Publisher
Dual Enrollment	Basic	Automotive Electrical 1 (#3022)	11-12	<i>Automotive Electrical and Engine Performance (7th Edition)</i>	Pearson
Dual Enrollment	Basic	Concepts of Criminal Law (#2802)	11-12	<i>A Brief Introduction to Criminal Law (2nd Edition)</i>	Jones & Bartlett Learning
Dual Enrollment	Basic	Format, Style, and Usage (#2046)	11-12	<i>Court Reporter's Style Manual-A Guide to Transcripts (4th Edition)</i>	Professional Educational Distributors
Dual Enrollment	Basic	Introduction to Sociology (#2053)	11-12	<i>Sociology: A Down-to-Earth Approach (13th Edition)</i>	Pearson
Dual Enrollment	Basic	Introduction to World Geography (#2769)	10-12	<i>Geography: Realms, Regions, and Concepts (Edition 16)</i>	John Wiley & Sons, Inc.
Dual Enrollment	Basic	Proofreading (#2047)	11-12	<i>Proofreading for Professionals (5th Edition)</i>	Professional Educational Distributors
World Languages	Basic	Vietnamese 1	9-12	<i>Tieng Viet Men Yeu</i>	East Side Union High School District

Field Trip Report

Board of Trustees

September 13, 2018

1. Cypress High School: Physics Club (40 students-20 male, 20 female)
Adviser/Lead Chaperone: Kevin Dwyer (male)
Chaperones: Justin Fournier (male), Aaron Gartner (male), Patty Brunet (female),
Melinda Dwyer (female), Tara Gartner (female)

To: AstroCamp, Idyllwild, CA

Dates: October 5, 2018 to October 7, 2018

Purpose: Hands on physics program with an emphasis on astronomy and space exploration

Expenses: Parent/Student-registration, meals, transportation, accommodations
ASB/Club Fundraisers-substitutes

Number of school days missed for this trip: 1

Number of school days missed previously: 0

Total number of days missed by this group: 1

2. Kennedy High School: FBLA (8 students-4 male, 4 female)
Adviser/Lead Chaperone: Beau Gasinski (male)
Chaperone: Cathy Fong (female)

To: Anaheim Marriott, Anaheim, CA

Dates: October 27, 2018 to October 28, 2018

Purpose: Leadership Workshop

Expenses: Parent/Student-registration, meals, transportation, accommodations

Number of school days missed for this trip: 0

Number of school days missed previously: 0

Total number of days missed by this group: 0

**ANAHEIM UNION HIGH SCHOOL DISTRICT
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES (AFSCME)
2018/19 SALARY SCHEDULE**

Effective 6/1/18 - BOT Approved (Pending Contract Approval) - REVISED 9/13/18

Salary Range	Position Title	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	
41	FOOD SERVICE ASSISTANT I	2,728.00 15.49	2,837.00 16.11	2,956.00 16.79	3,070.00 17.44	3,192.00 18.13	3,323.00 18.89	3,386.00 19.24	3,455.00 19.64	3,525.00 20.02	3,594.00 20.42	Monthly Hourly
48	AUDITORIUM OPERATIONS ASSISTANT CUSTODIAN EVENT/FACILITY ATTENDANT	3,311.00 18.81	3,442.00 19.55	3,567.00 20.28	3,716.00 21.12	3,856.00 21.92	4,015.00 22.82	4,076.00 23.15	4,172.00 23.70	4,250.00 24.15	4,322.00 24.57	Monthly Hourly
49	ATHLETIC FACILITIES WORKER I FOOD SERVICE ASSISTANT II GROUNDS MAINTENANCE WORKER	3,320.00 18.86	3,454.00 19.64	3,584.00 20.36	3,733.00 21.21	3,884.00 22.06	4,041.00 22.97	4,115.00 23.38	4,203.00 23.89	4,283.00 24.34	4,365.00 24.82	Monthly Hourly
50	FOOD SERVICE ASSISTANT III SENIOR CUSTODIAN	3,451.00 19.60	3,586.00 20.38	3,717.00 21.13	3,868.00 21.97	4,017.00 22.84	4,175.00 23.72	4,250.00 24.15	4,337.00 24.64	4,417.00 25.08	4,500.00 25.57	Monthly Hourly
51	FOOD SERVICE ASSISTANT IV FOOD SERVICE PRODUCTION ASST WAREHOUSE WORKER-CENTRAL SERVICE WAREHOUSE WORKER-FOOD SERVICE	3,484.00 19.79	3,620.00 20.58	3,772.00 21.42	3,919.00 22.28	4,078.00 23.16	4,238.00 24.08	4,320.00 24.56	4,414.00 25.07	4,496.00 25.56	4,593.00 26.10	Monthly Hourly
52	ATHLETIC FACILITIES WORKER II FOOD SERVICE ASSISTANT III-BILLING	3,510.00 19.94	3,662.00 20.82	3,800.00 21.59	3,942.00 22.40	4,115.00 23.38	4,279.00 24.32	4,364.00 24.81	4,444.00 25.25	4,538.00 25.79	4,631.00 26.32	Monthly Hourly
53	AUDITORIUM OPERATIONS TECHNICIAN EQUIPMENT OPERATOR MAINTENANCE SERVICE WORKER TECHNOLOGY SERVICES ASSISTANT	3,662.00 20.82	3,802.00 21.60	3,954.00 22.47	4,113.00 23.36	4,281.00 24.33	4,453.00 25.30	4,538.00 25.79	4,631.00 26.32	4,720.00 26.83	4,817.00 27.38	Monthly Hourly
55	BUS DRIVER FOOD SERVICE SOUS CHEF HEAVY EQUIPMENT OPERATOR INVENTORY CONTROL SPECIALIST SR EQUIPMENT OPERATOR SR WAREHOUSE WORKER-CENT WHSE SR WAREHOUSE WORKER-FOOD SERV	3,843.00 21.85	3,993.00 22.69	4,153.00 23.60	4,320.00 24.56	4,494.00 25.55	4,673.00 26.55	4,763.00 27.07	4,860.00 27.61	4,956.00 28.17	5,059.00 28.75	Monthly Hourly

**ANAHEIM UNION HIGH SCHOOL DISTRICT
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES (AFSCME)
2018/19 SALARY SCHEDULE**

Effective 6/1/18 - BOT Approved (Pending Contract Approval) - REVISED 9/13/18

Salary Range	Position Title	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	Monthly Hourly
57	ATHLETIC FACILITIES TECHNICIAN DRIVER INSTRUCTOR IRRIGATION SYSTEMS TECHNICIAN INTEGRATED PEST MANAGEMENT MAINTENANCE GLAZIER MAINTENANCE PAINTER POOL MAINTENANCE TECHNICIAN TECHNOLOGY SERVICES TECHNICIAN	4,040.00 22.97	4,192.00 23.81	4,362.00 24.80	4,536.00 25.78	4,717.00 26.82	4,903.00 27.86	5,006.00 28.44	5,108.00 29.04	5,209.00 29.60	5,312.00 30.20	Monthly Hourly
59	ASSISTANT MECHANIC ELECTRONICS TECHNICIAN EQUIPMENT REPAIR MECHANIC GRAPHIC ARTS TECHNICIAN MAINTENANCE CARPENTER MAINTENANCE FLOOR/PLASTER WORKER MAINTENANCE LOCKSMITH MAINTENANCE PLUMBER OFFSET PRESS OPERATOR SHOP EQUIPMENT REPAIR TECHNICIAN TRANSPORTATION DISPATCHER	4,235.00 24.07	4,406.00 25.04	4,578.00 26.01	4,762.00 27.06	4,953.00 28.16	5,152.00 29.27	5,254.00 29.86	5,360.00 30.46	5,467.00 31.08	5,573.00 31.67	Monthly Hourly
61	AUDIO-VISUAL TECHNICIAN FOOD SERVICE EQUIPMENT TECHNICIAN INSTRUMENT REPAIR TECHNICIAN MAINTENANCE ELECTRICIAN MAINTENANCE WELDER-FABRICATOR MECHANIC TRANSPORTATION OPERATIONS SPEC	4,444.00 25.25	4,623.00 26.29	4,806.00 27.31	5,002.00 28.41	5,206.00 29.58	5,405.00 30.72	5,516.00 31.33	5,627.00 31.97	5,739.00 32.60	5,855.00 33.27	Monthly Hourly
62		4,631.00 26.32	4,822.00 27.40	5,013.00 28.48	5,214.00 29.63	5,420.00 30.80	5,640.00 32.05	5,757.00 32.71	5,873.00 33.37	5,996.00 34.08	6,113.00 34.74	Monthly Hourly
63	GRAPHIC PRODUCTION SPECIALIST SR GRAPHIC ARTS TECHNICIAN	4,670.00 26.53	4,852.00 27.58	5,047.00 28.69	5,253.00 29.84	5,462.00 31.02	5,677.00 32.26	5,793.00 32.92	5,908.00 33.58	6,027.00 34.25	6,149.00 34.95	Monthly Hourly
64	HVAC ENERGY MAINT CONT SYS TECH (4/1/18)	4,788.00 27.62	4,980.00 28.72	5,179.00 29.87	5,386.00 31.07	5,601.00 32.31	5,825.00 33.59	5,941.00 34.27	6,060.00 34.96	6,181.00 35.66	6,305.00 36.38	Monthly Hourly
67	NETWORK TECHNICIAN	5,148.00 29.24	5,352.00 30.41	5,564.00 31.62	5,791.00 32.90	6,020.00 34.21	6,259.00 35.57	6,386.00 36.29	6,516.00 37.02	6,642.00 37.74	6,778.00 38.50	Monthly Hourly

2% plus \$519 after ten (10) years of service with AUHSD
4% plus \$1,543 additional after fifteen (15) years of service with AUHSD
7% plus \$2,840 additional after twenty (20) years of service with AUHSD
10% plus \$3,705 additional after twenty-five (25) years of service with AUHSD
12% plus \$3,705 additional after thirty (30) years of service with AUHSD

Percentages and flat rates stand alone. They are not added together or compounded.

Bilingual stipend and Nightwork differential: \$135.00

Senior Grounds Maintenance Worker Stipend for June/July 2018 (expires 8/1/18): \$135

**ANAHEIM UNION HIGH SCHOOL DISTRICT
CALIFORNIA SCHOOL EMPLOYEE ASSOCIATION (CSEA)
2018/2019 SALARY SCHEDULE**

Effective 7/1/18 - BOT Approved on (Pending Contract Approval) - REVISED 4/12/18

Salary Range	Position Title	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	Monthly Hourly
41	CAMPUS SAFETY AIDE	2,728.00 15.49	2,837.00 16.12	2,956.00 16.79	3,070.00 17.43	3,192.00 18.14	3,323.00 18.88	3,386.00 19.25	3,455.00 19.62	3,525.00 20.02	3,594.00 20.42	Monthly Hourly
43	INSTR ASSISTANT INSTR ASSISTANT-SPECIALIZED ACADEMIC INSTR OFFICE ASSISTANT	2,862.00 16.27	2,983.00 16.95	3,105.00 17.64	3,226.00 18.33	3,355.00 19.06	3,494.00 19.85	3,560.00 20.24	3,628.00 20.61	3,702.00 21.03	3,776.00 21.45	Monthly Hourly
47	COMPUTER LAB ASSISTANT INSTR ASST-BILINGUAL (SPANISH) INSTR ASST-BILINGUAL (VIETNAMESE) INSTR ASST-BILINGUAL (KOREAN) INSTR ASST-BILINGUAL (ARABIC) INSTR ASST-BILINGUAL (ROMANIAN) INSTR ASST-SPEC ACADEMIC INSTRUCTION-BIL INSTR ASST - STUDENT/PARENT LIAISON-BIL OFFICE ASSISTANT-BILINGUAL SCHOOL COMMUNITY LIAISON	3,156.00 17.92	3,285.00 18.66	3,412.00 19.38	3,557.00 20.21	3,696.00 21.00	3,844.00 21.86	3,921.00 22.28	3,997.00 22.70	4,082.00 23.19	4,156.00 23.63	Monthly Hourly
49		3,320.00 18.86	3,454.00 19.62	3,584.00 20.36	3,733.00 21.21	3,884.00 22.07	4,041.00 22.97	4,115.00 23.39	4,203.00 23.90	4,283.00 24.34	4,365.00 24.81	Monthly Hourly
51	CHILD WELFARE & ATTENDANCE LIAISON DISTRICT RECEPTIONIST FACILITIES PLANNING ASSISTANT HEALTH SERVICES TECHNICIAN I INSTR ASST - ADULT TRANSITION INSTR ASST - BEHAVIORAL SUPPORT INSTR ASST - MATHEMATICS INSTR ASST - MED FRAGILE/ORTHO IMPAIRED INSTR ASST - SPECIAL ABILITIES INSTR ASST - SPEC (D/HH or VI) LANGUAGE TESTING ASSISTANT PUBLICATIONS TECHNICIAN SCHOOL LIBRARY/MEDIA TECHNICIAN SECRETARY - ATTENDANCE SECRETARY - PROGRAM SUPPORT SECRETARY - REGISTRAR/RECORDS SECRETARY - SCHOOL SUPPORT WORKABILITY PLACEMENT ASSISTANT	3,484.00 19.79	3,620.00 20.59	3,772.00 21.43	3,919.00 22.27	4,078.00 23.18	4,238.00 24.09	4,320.00 24.54	4,414.00 25.07	4,496.00 25.55	4,593.00 26.10	Monthly Hourly
53	SECRETARY-BILING/ATTENDANCE SECRETARY-BILING/PROGRAM SUPPORT SECRETARY-BILING/REGISTRAR-RECORDS SECRETARY-BILING/SCHOOL SUPPORT TRANSLATOR	3,662.00 20.80	3,802.00 21.60	3,954.00 22.47	4,113.00 23.38	4,281.00 24.33	4,453.00 25.30	4,538.00 25.79	4,631.00 26.32	4,720.00 26.82	4,817.00 27.39	Monthly Hourly

**ANAHEIM UNION HIGH SCHOOL DISTRICT
CALIFORNIA SCHOOL EMPLOYEE ASSOCIATION (CSEA)
2018/2019 SALARY SCHEDULE**

Effective 7/1/18 - BOT Approved on (Pending Contract Approval) - REVISED 4/12/18

Salary Range	Position Title	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	
54		3,762.00 21.39	3,921.00 22.28	4,078.00 23.18	4,248.00 24.13	4,416.00 25.08	4,596.00 26.11	4,685.00 26.64	4,785.00 27.19	4,880.00 27.74	4,985.00 28.33	Monthly Hourly
55	ASB ACCOUNT TECHNICIAN BRAILLE TRANSCRIBER INFORMATION SYSTEMS TECHNICIAN JOB DEVELOPER / JOB COACH LICENSED VOCATIONAL NURSE SIGN LANGUAGE INTERPRETER	3,843.00 21.85	3,993.00 22.69	4,153.00 23.60	4,320.00 24.54	4,494.00 25.55	4,673.00 26.55	4,763.00 27.07	4,860.00 27.61	4,956.00 28.16	5,059.00 28.74	Monthly Hourly
56	FAMILY & COMMUNITY ENGAGEMENT SPECIALIST	3,942.00	4,093.00	4,258.00	4,428.00	4,606.00	4,788.00	4,885.00	4,984.00	5,083.00	5,186.00	Monthly
57	ACCOUNTING TECHNICIAN ADMINISTRATIVE ASSISTANT ATHLETIC TRAINER BENEFITS TECHNICIAN BUSINESS TECHNICIAN CREDENTIALS TECHNICIAN HUMAN RESOURCES TECHNICIAN PAYROLL TECHNICIAN RISK MANAGEMENT TECHNICIAN SPEECH LANGUAGE PATHOLOGY ASSISTANT	4,040.00 22.95	4,192.00 23.81	4,362.00 24.80	4,536.00 25.78	4,717.00 26.79	4,903.00 27.86	5,006.00 28.44	5,108.00 29.04	5,209.00 29.60	5,312.00 30.18	Monthly Hourly
59	ADMINISTRATIVE ASSISTANT BILINGUAL INFORMATION SYSTEMS SPECIALIST I LANGUAGE PROGRAM TECHNICIAN LEGAL ADMINISTRATIVE ASSISTANT SR ACCOUNTING TECHNICIAN SR BUDGET TECHNICIAN SR ADMINISTRATIVE ASSISTANT PROGRAM SUPPORT SR ADMINISTRATIVE ASSISTANT SCHOOL SUPPORT SR ADMINISTRATIVE PROCUREMENT ASSISTANT SR CREDENTIAL TECHNICIAN SR PAYROLL TECHNICIAN	4,235.00 24.07	4,406.00 25.05	4,578.00 26.02	4,762.00 27.06	4,953.00 28.15	5,152.00 29.27	5,254.00 29.86	5,360.00 30.46	5,467.00 31.08	5,573.00 31.67	Monthly Hourly
61	FOOD SERVICE TECHNICIAN SR ADMIN ASST SCHOOL SUPPORT / BILINGUAL SR ADMIN ASST PROGRAM SUPPORT / BILINGUAL	4,444.00 25.25	4,623.00 26.28	4,806.00 27.32	5,002.00 28.41	5,206.00 29.58	5,405.00 30.72	5,516.00 31.34	5,627.00 31.98	5,739.00 32.61	5,855.00 33.27	Monthly Hourly
62	ASSESSMENT/EVALUATION TECHNICIAN BENEFITS SPECIALIST PARENT INVOLVEMENT SPECIALIST WEBMASTER (4/1/18)	4,631.00 26.32	4,822.00 27.40	5,013.00 28.48	5,214.00 29.63	5,420.00 30.80	5,640.00 32.05	5,757.00 32.71	5,873.00 33.37	5,996.00 34.08	6,113.00 34.74	Monthly Hourly
63	BEHAVIOR INTERVENTION SPECIALIST BUYER FOOD SERVICE ACCOUNTING SPECIALIST INFORMATION SYSTEMS SPECIALIST II	4,670.00 26.94	4,852.00 27.99	5,047.00 29.12	5,253.00 30.31	5,462.00 31.51	5,677.00 32.75	5,793.00 33.42	5,908.00 34.08	6,027.00 34.77	6,149.00 35.48	Monthly Hourly

**ANAHEIM UNION HIGH SCHOOL DISTRICT
CALIFORNIA SCHOOL EMPLOYEE ASSOCIATION (CSEA)
2018/2019 SALARY SCHEDULE**

Effective 7/1/18 - BOT Approved on (Pending Contract Approval) - REVISED 4/12/18

Salary Range	Position Title	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	Monthly Hourly
65	ART DESIGNER	4,906.00 27.86	5,103.00 28.95	5,307.00 30.12	5,519.00 31.35	5,739.00 32.60	5,969.00 33.88	6,088.00 34.57	6,210.00 35.25	6,335.00 35.96	6,461.00 36.69	Monthly Hourly
66	PROCUREMENT CONTRACT SPECIALIST	5,041.00	5,242.00	5,452.00	5,670.00	5,897.00	6,133.00	6,256.00	6,381.00	6,508.00	6,638.00	Monthly
75	NETWORK ANALYST PROGRAMMER ANALYST	6,254.00 35.54	6,500.00 36.94	6,765.00 38.44	7,037.00 39.98	7,319.00 41.58	7,610.00 43.24	7,758.00 44.06	7,913.00 44.96	8,075.00 45.89	8,236.00 46.80	Monthly Hourly
76	SYSTEMS ADMINISTRATOR	6,573.00 37.35	6,830.00 38.81	7,102.00 40.36	7,385.00 41.96	7,678.00 43.62	7,991.00 45.40	8,147.00 46.29	8,313.00 47.23	8,483.00 48.20	8,651.00 49.15	Monthly Hourly

Unit members will be eligible for long service recognition (longevity) upon the completion of ten (10) years of service in the Anaheim Union High School District under the following plan:

- 2% plus \$519 additional after ten (10) years of service with the AUHSD
- 4% plus \$1,543 additional after fifteen (15) years of service with the AUHSD
- 7% plus \$2,840 additional after twenty (20) years of service with AUHSD
- 10% plus \$3,705 additional after twenty-five (25) years of service with AUHSD
- 12% plus \$3,705 additional after thirty (30) years of service with AUHSD

Percentages and flat rates stand alone. They are not added together or compounded.

Bilingual stipend and Nightwork differential: \$135.00

ANAHEIM UNION HIGH SCHOOL DISTRICT
CONFIDENTIAL
2018/2019 SALARY SCHEDULE
 Effective 7/1/17 - BOT Approved on 6/14/18

Salary Range	Position Title	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	Monthly
60	GF SR ADMINISTRATIVE ASSISTANT	4,488.00	4,669.00	4,854.00	5,052.00	5,258.00	5,459.00	5,571.00	5,684.00	5,796.00	5,914.00	Monthly
61		4,732.00	4,915.00	5,099.00	5,296.00	5,502.00	5,705.00	5,816.00	5,929.00	6,041.00	6,157.00	Monthly
63	EXECUTIVE ASSISTANT HUMAN RESOURCES ASSISTANT	4,978.00	5,165.00	5,362.00	5,568.00	5,778.00	5,997.00	6,112.00	6,231.00	6,351.00	6,472.00	Monthly
67	SENIOR EXECUTIVE ASSISTANT	5,459.00	5,666.00	5,882.00	6,109.00	6,343.00	6,584.00	6,710.00	6,842.00	6,972.00	7,109.00	Monthly

Each longevity step stands on its own and is not cumulative nor compounded. Longevity:
 2% plus \$524 after ten (10) years of service with AUHSD
 4% plus \$1,558 additional after fifteen (15) years of service with AUHSD
 7% plus \$2,868 additional after twenty (20) years of service with AUHSD
 10% plus \$3,742 additional after twenty-five (25) years of service with AUHSD
 12% plus \$3,742 additional after thirty (30) years of service with AUHSD

**ANAHEIM UNION HIGH SCHOOL DISTRICT
MID-MANAGERS UNION
2018/2019 SALARY SCHEDULE**
Effective 7/1/18 - BOT Approved (Pending)

Salary Range	Position Title	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	
2	PLANT MANAGER I	4,276.00	4,433.00	4,604.00	4,779.00	4,957.00	5,141.00	5,246.00	5,341.00	5,449.00	5,551.00	Monthly
3	** FOOD SERVICE SITE MANAGER I	4,367.00	4,537.00	4,709.00	4,893.00	5,083.00	5,283.00	5,385.00	5,489.00	5,597.00	5,704.00	Monthly
4	PLANT MANAGER II	4,478.00	4,648.00	4,821.00	5,003.00	5,196.00	5,395.00	5,495.00	5,600.00	5,707.00	5,816.00	Monthly
5		4,574.00	4,756.00	4,939.00	5,134.00	5,332.00	5,537.00	5,649.00	5,759.00	5,871.00	5,986.00	Monthly

Each longevity step stands on its own and is not cumulative nor compounded. Longevity:
 2% plus \$519 after ten (10) years of service with AUHSD
 4% plus \$1,543 additional after fifteen (15) years of service with AUHSD
 7% plus \$2,840 additional after twenty (20) years of service with AUHSD
 10% plus \$3,705 additional after twenty-five (25) years of service with AUHSD
 12% plus \$3,705 additional after thirty (30) years of service with AUHSD

* Overtime Exempt
 ** Ten Month Employees

**ANAHEIM UNION HIGH SCHOOL DISTRICT
MANAGEMENT**

2018/2019 SALARY SCHEDULE

Effective 7/1/18 - BOT Approved on (pending) - REVISED 9/13/18

Salary Range	Position Title	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	Frequency
1	** CATERING MANAGER	4,207.00	4,365.00	4,537.00	4,716.00	4,894.00	5,079.00	5,186.00	5,281.00	5,390.00	5,494.00	Monthly
2		4,319.00	4,477.00	4,650.00	4,827.00	5,007.00	5,192.00	5,298.00	5,394.00	5,503.00	5,607.00	Monthly
3		4,411.00	4,582.00	4,756.00	4,942.00	5,134.00	5,336.00	5,439.00	5,544.00	5,653.00	5,761.00	Monthly
4		4,523.00	4,694.00	4,869.00	5,053.00	5,248.00	5,449.00	5,550.00	5,656.00	5,764.00	5,874.00	Monthly
5	** FOOD PRODUCTION CENTER MANAGER	4,620.00	4,804.00	4,988.00	5,185.00	5,385.00	5,592.00	5,705.00	5,817.00	5,930.00	6,046.00	Monthly
6	** FOOD SERVICE SITE MANAGER II	4,601.00	4,780.00	4,965.00	5,163.00	5,365.00	5,571.00	5,683.00	5,795.00	5,909.00	6,025.00	Monthly
7	PERFORMING ARTS SUPERVISOR WAREHOUSE SUPERVISOR	4,824.00	5,010.00	5,206.00	5,417.00	5,626.00	5,844.00	5,962.00	6,078.00	6,196.00	6,317.00	Monthly
8	FACE COORDINATOR	4,958.00	5,147.00	5,341.00	5,549.00	5,762.00	5,976.00	6,093.00	6,212.00	6,331.00	6,453.00	Monthly
9	* ACCOUNTANT BUDGET ANALYST GARAGE SUPERVISOR MAINTENANCE FOREMAN	5,056.00	5,256.00	5,463.00	5,677.00	5,902.00	6,129.00	6,250.00	6,374.00	6,498.00	6,626.00	Monthly
11		5,308.00	5,515.00	5,729.00	5,957.00	6,188.00	6,431.00	6,561.00	6,689.00	6,819.00	6,955.00	Monthly
12	EMPLOYEE RELATIONS ANALYST GRAPHIC PRODUCTION MANAGER HUMAN RESOURCES ANALYST LANGUAGE ASSESSMENT CENTER SUPV	5,438.00	5,650.00	5,870.00	6,103.00	6,343.00	6,590.00	6,723.00	6,855.00	6,989.00	7,127.00	Monthly
13	* DISTRICT & COMMUNITY USE MANAGER PROJECT MANAGER	5,568.00	5,785.00	6,012.00	6,249.00	6,495.00	6,750.00	6,882.00	7,018.00	7,158.00	7,297.00	Monthly
14	FOOD SERVICE OPERATIONS SUPERVISOR * OPERATIONS SUPERVISOR TRANSPORTATION SUPERVISOR	5,718.00	5,941.00	6,174.00	6,418.00	6,671.00	6,933.00	7,068.00	7,208.00	7,351.00	7,495.00	Monthly
15		5,868.00	6,097.00	6,337.00	6,587.00	6,847.00	7,114.00	7,254.00	7,398.00	7,544.00	7,692.00	Monthly
16	PAYROLL SUPERVISOR	6,018.00	6,253.00	6,499.00	6,756.00	7,023.00	7,297.00	7,440.00	7,588.00	7,737.00	7,890.00	Monthly
17	* MAINTENANCE MANAGER	6,178.00	6,422.00	6,674.00	6,938.00	7,211.00	7,495.00	7,642.00	7,793.00	7,946.00	8,104.00	Monthly
18	* EDUCATION TECHNOLOGY SUPERVISOR	6,340.00	6,590.00	6,850.00	7,119.00	7,401.00	7,692.00	7,845.00	7,998.00	8,156.00	8,317.00	Monthly

**ANAHEIM UNION HIGH SCHOOL DISTRICT
MANAGEMENT**

2018/2019 SALARY SCHEDULE

Effective 7/1/18 - BOT Approved on (pending) - REVISED 9/13/18

Salary Range	Position Title	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	
19	RISK MANAGER	6,500.00	6,759.00	7,025.00	7,301.00	7,590.00	7,890.00	8,047.00	8,203.00	8,365.00	8,531.00	Monthly
20		6,614.00	6,879.00	7,152.00	7,435.00	7,732.00	8,039.00	8,199.00	8,361.00	8,526.00	8,697.00	Monthly
21	ACCOUNTING MANAGER ENERGY MANAGER OCCUPATIONAL THERAPIST PROJECT MANAGER - FACILITIES & PLANNING	6,729.00	6,998.00	7,278.00	7,567.00	7,872.00	8,186.00	8,351.00	8,518.00	8,688.00	8,862.00	Monthly
24	*ASSISTANT DIRECTOR-FOOD SERVICE	7,084.00	7,368.00	7,662.00	7,968.00	8,287.00	8,618.00	8,791.00	8,967.00	9,147.00	9,329.00	Monthly
26	ASST DIRECTOR - MAINT & OPERATIONS NETWORK & PROGRAM MANAGER	7,333.00	7,627.00	7,932.00	8,249.00	8,579.00	8,921.00	9,100.00	9,282.00	9,468.00	9,657.00	Monthly

Each longevity step stands on its own and is not cumulative nor compounded. Longevity:

- 2% plus \$524 after ten (10) years of service with AUHSD
- 4% plus \$1558 additional after fifteen (15) years of service with AUHSD
- 7% plus \$2,868 additional after twenty (20) years of service with AUHSD
- 10% plus \$3,742 additional after twenty-five (25) years of service with AUHSD
- 12% plus \$3,742 additional after thirty (30) years of service with AUHSD

* Overtime Exempt

** Ten Month Employees

ANAHEIM UNION HIGH SCHOOL DISTRICT
CONTRACTED EMPLOYEES
2018/2019 SALARY SCHEDULE
 Effective 7/1/2018 - BOT Approved on (pending) - REVISED

Position Title	SALARY	
SUPERINTENDENT	262,600.00	ANNUALLY
ASSISTANT SUPERINTENDENT CHIEF ACADEMIC OFFICER	204,456.00	ANNUALLY
COUNSEL	183,630.00	ANNUALLY

**ANAHEIM UNION HIGH SCHOOL DISTRICT
2017/18 COUNSELOR SALARY SCHEDULE**

		BA + 45 or MA	BA + 60 & MA or Doctorate
STEPS	I	II	III
1	\$59,846	\$64,929	\$70,749
2	\$63,197	\$68,287	\$74,099
3	\$66,556	\$71,636	\$77,458
4	\$69,905	\$74,994	\$80,817
5	\$73,266	\$78,349	\$84,171
6	\$76,662	\$81,710	\$87,522
7	\$79,976	\$85,064	\$90,885
8	\$83,335	\$88,416	\$94,243
9	\$86,692	\$91,780	\$97,601
10	\$90,051	\$95,137	\$100,963
11	\$93,413	\$98,498	\$104,311
LONGEVITY (Years of Credentialed Service in AUHSD-See Article 14.3.5)			
16	\$98,101	\$103,186	\$108,999
21	\$102,790	\$107,875	\$113,688
26	\$107,478	\$112,563	\$118,376

Doctorate: \$2,287

Miscellaneous Rate of Pay: \$44.74 (Effective 5/26/18)

Initial Salary Placement: Initial placement for years of experience is based on the following:

1. A maximum of six (6) years of experience as a credentialed public school employee (excluding emergency permits and internship credentials), having worked a minimum of 75% of each work year.
2. A maximum of six (6) years of experience as a credentialed private school employee (excluding emergency permits and internship credentials), in a WASC accredited private school, having worked a minimum of 75% of each work year.

Years Experience	Placement
1	2
2	3
3	4
4	5
5	6
6 or more	7

Board of Trustees
Approved June 14, 2018
Effective: July 1, 2017

**ANAHEIM UNION HIGH SCHOOL DISTRICT
2017/2018 TEACHERS' SALARY SCHEDULE**

		BA + 30	BA + 45 or MA	BA + 60 & MA or Doctorate
STEPS	I	II	III	IV
01	\$51,841	\$55,919	\$60,674	\$66,107
02	\$54,980	\$59,053	\$63,807	\$69,239
03	\$58,109	\$62,192	\$66,939	\$72,380
04	\$61,248	\$65,319	\$70,076	\$75,515
05	\$64,385	\$68,460	\$73,213	\$78,649
06	\$67,522	\$71,595	\$76,351	\$81,783
07	\$70,660	\$74,729	\$79,487	\$84,923
08	\$73,795	\$77,868	\$82,619	\$88,063
09	\$76,937	\$81,003	\$85,758	\$91,200
10	\$80,067	\$84,144	\$88,900	\$94,336
11	\$83,209	\$87,289	\$92,036	\$97,469
LONGEVITY (Steps 16-26 are longevity steps for years of credentialed teaching in AUHSD) See Article 14.3.5				
16	\$87,897	\$91,977	\$96,724	\$102,157
21	\$92,586	\$96,666	\$101,413	\$106,846
26	\$97,274	\$101,354	\$106,101	\$111,534

Doctorate: \$2,287

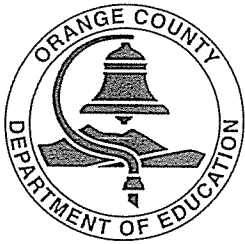
National Board Certification \$2,287

Miscellaneous Rate of Pay: \$44.74

Initial Salary Placement: See Article 14.3.2

Years Experience	Placement
1	2
2	3
3	4
4	5
5	6
6 or more	7

Board of Trustees
Pending Approval
Effective: July 1, 2017



Date: July 27, 2018
To: Michael B. Matsuda, Superintendent, Anaheim Union High School District
From: Nicole Savio Newfield, Administrator, Community and Student Support Services

Subject: Williams Settlement Legislation 4th Quarter Report

**ORANGE COUNTY
DEPARTMENT
OF EDUCATION**

200 KALMUS DRIVE
P.O. BOX 9050
COSTA MESA, CA
92628-9050

(714) 966-4000

FAX (714) 432-1916

www.ocde.us

AL MIJARES, Ph.D.
County Superintendent
of Schools

I am pleased to provide the fourth quarter Williams Settlement Legislation report for the 2017-18 fiscal year. This report represents activity conducted by the Orange County Department of Education (OCDE) during April, May, and June 2018. California Education Code section 1240(2)(H) requires this report to be provided to your Board at a regularly scheduled meeting held in accordance with public notification requirements.

FOURTH QUARTER REPORT

Teacher Assignment Monitoring

- In April - May 2018, OCDE conducted reviews to identify any teacher misassignments or vacancies at schools in deciles 1-3. Results are enclosed.

Uniform Complaint Procedures (UCP)

- OCDE requested data regarding uniform complaints related to textbooks and instructional materials, facility conditions, and teacher vacancies or misassignments received during the third quarter.
- No complaints were filed in your district during the period of January through March 2018.

Upcoming Quarter

- Instructional material reviews
- School site facility reviews
- Uniform Complaint Procedure reporting

Planning for the 2018-19 Williams Settlement Legislation site reviews has begun. OCDE has provided districts with the site review schedule and has requested required documentation.

If you have any questions, please contact me at (714) 966-4385 or nsavio@ocde.us.

On behalf of Dr. Al Mijares, County Superintendent of Schools, thank you for your diligent efforts to address the Williams Settlement Legislation requirements.

NSN:ag

Enclosure

c: Al Mijares, Ph.D., County Superintendent of Schools
Susan Stocks, Director, Special Programs, Education Division

**ORANGE COUNTY
BOARD OF EDUCATION**

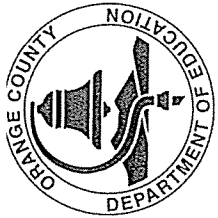
MARI BARKE

JOHN W. BEDELL, PH.D.

REBECCA "BECKIE" GOMEZ

LISA SPARKS, PH.D.

KEN L. WILLIAMS, D.O.



Orange County Department of Education
Williams Settlement Legislation
 4th Quarter Report 2017-18
 Anaheim Union High School District

TEACHER ASSIGNMENT MONITORING

School	Teacher Misassignments ¹	Teacher Misassignments Corrected	English Language Learner Misassignments	Teacher Vacancies ²	Teacher Vacancies Filled
Ball Junior High	0	0	0	0	0
Magnolia High	0	0	0	0	0
South Junior High	0	0	0	0	0
Sycamore Junior High	0	0	0	0	0

Respectfully submitted,


 Nicole Savio Newfield
 Administrator, Community and Student Support Services
 Date 7/27/18

¹ The California Commission on Teacher Credentialing (CCTC) considers it a misassignment when a teacher lacks the proper subject-matter authorization, a proper teaching credential, or the appropriate authorization or credential to teach English Learners if one or more English Learners are assigned to the class. The Williams Settlement Legislation requires that county superintendents report to the CCTC the number of English Learner related misassignments involving classes in which 20% or more of the students are English Learners.

² A teacher vacancy occurs if 20 working days after school begins for the semester, a single designated teacher has still not been assigned to teach the class for the entire year or semester [Education Code 35186(h)(3) and California Code of Regulations Title 5 4600(b)].

Board of Trustees
September 13, 2018

Page 1 of 13

1. Resignations/Retirements, effective as noted:

Byars IV, Conrad	Retirement	10/19/18
Lew, Cherylin	Resignation	8/17/18
Mar, Robert	Retirement	8/17/18
Rice, James	Retirement	8/31/18

2. Employment:

A. Teacher(s)/Permanent:

		<u>Column</u>	<u>Step</u>
Pham, Debbie	8/13/18	4	11

B. Teacher(s)/Probationary:

		<u>Column</u>	<u>Step</u>
Burnett, Andrew	8/13/18	3	1
Penaloza, Fernando	8/9/18	3	1
Rose, Gene	8/8/18	1	1

C. Teacher(s)/Temporary:

		<u>Column</u>	<u>Step</u>
Bezich, Michele	8/10/18	1	1
Burnett, Andrew	8/13/18	3	1
Dyvig-Finger, Abbigail	8/31/18	1	1
Gaumer, Rami	8/8/18	1	1
Lee, Eugene	8/6/18	3	7
Lingberg, Sarah	9/4/18	3	1
Martinez, Miguel	8/28/18	1	1
McNeil, Shannon	8/10/18	1	1
Shehadeh, Ahmad	8/14/18	1	1
Wasserman, Christine	8/27/18	3	1
Wong, Brent	8/31/18	2	1

D. Day-to-Day Substitute Teacher(s) with authorization to teach in subject areas where they have adequate preparation, effective as noted:

Abuhadwan, Mohammad	8/6/18
Arrellano, Stephen	8/28/18
Ashman, Matthew	8/28/18
Bean, Derek	8/10/18
Buers, Anita	8/21/18
Chi, Henry	8/9/18
DuPee, Christopher	8/29/18
Elias, Paula	8/8/18
Ginther, Michelle	8/20/18
Gleason, Michael	8/6/18
Hobson, Doug	8/27/18
Holton, Michael	8/8/18
Howard, Jordan	8/27/18
Hua, Lauren	8/13/18
Lopez, Ericka	8/31/18
Lopez, Kenia	8/30/18

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Nailon, Krista	8/8/18
Ozan, La Kisha	8/8/18
Pacheco, Patricia	8/27/18
Park, William	8/15/18
Pollema, Kyle	8/10/18
Ramirez, Guadalupe	8/21/18
Ramirez, Laura	8/30/18
Rollerson, Lisa	8/30/18
Ruiz, Diego	8/21/18
Sanchez, Vanessa	8/8/18
Smith, Vera	8/13/18
Umls, Stephen	8/16/18
Van Vooren, Melissa	8/6/18
Watkins, Dana	8/10/18
Wijnhamer, Robyn	8/10/18
Yoon, Paul	8/27/18

E. Day-to-Day Substitute Counselor(s), effective as noted:

Sanchez, Vanessa	8/8/18
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F. Day-to-Day Substitute Psychologist(s), effective as noted:

Romero, Timothy	8/16/18
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G. Psychologist Intern(s), to be paid \$54 per day, effective as noted:

Fowler, Christina	8/6/18
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H. Temporary Contract Junior ROTC Teachers, granted one-year contract for 2018-19 with pay per military contract, holding a Preliminary Designated Subjects Credential for ROTC and a Certificate of Completion of Staff Development Waiver to fulfill California Education Code 44253.1, effective as noted:

Truby Jr., Richard	8/1/18	\$6,311.49	Anaheim High School
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I. Administrator Substitute, on an if and as needed basis, at the authorized salary of \$536 per day, effective as noted:

McDonald, Brian	8/13/18
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J. Administrator Salary Placements, effective as noted:

Klingsporn, Monica	8/20/18	<u>Range</u>	<u>Step</u>
Interim Coordinator		25	1

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- D. Induction Mentor Coach Stipend, to be paid to the following individuals to coach participating teachers for the 2018-19 school year, to be paid monthly in the amount of \$2,000 per participating teacher, effective August 8, 2018. All mentors will coach one teacher unless otherwise noted. (One-Time Funds)

Adams, Clare	Johnson, Mandy
Calleros, Ruben	Keledjian, Jamie
Camarena, Jenni	Kim, Jeff (2)
Cavanagh, James	Lee, Jenny
Cohn, Leah	Loeper, Alison
Cortez, Nancy	MacCaskey, Jessica
Criner, Wendy	Maguire, Christina
Cruz, Alfred	Palomino, Yvette
Dinkle, Tracy (2)	Patino, Reuben (2)
Estanislao, Trina	Serna, Margo
Falt, Lisa	Shamrell, Kathleen
Fried, Susan	Solorzano, Raquel
Fujimoto, Diana (2)	Solorzano, Raymond
Gallagher, Angela	Spykerman, Julie (3)
Galvin, Sandra	Staton, Amy
Garcia, Christine	Switzer, Michael (3)
Goossens, Kristen	Taylor, Hiba
Gray, Matthew	Turner, Robin
Hernandez, Sergio	Wright, Christopher
Hill, Melanie	Yett, Jessica

- E. Professional Development Summer Stipend, to be paid to the following individuals participating in the math curriculum training workshops between July 30, 2018, through August 3, 2018, at an amount of \$100 per day, per individual. Total stipend not to exceed \$300: (One-Time Funds)

Davis, Micheal
Duarte, Thomas
Jorgensen, Joanne
Parra, Cinthia
Saldivar, Carlos

- F. Summer Stipend, for attending Project Lead the Way 2018 core training at San Diego State University and successfully completing 80 hours of instruction in Intro to Engineering and Design, effective 2018-2019 school year. Total amount not to exceed \$2,000 per individual: (Perkins Fund)

Dwyer, Kevin

- G. ELPAC Threshold Validation Study, for the following individuals, who participated in a research study for the English Language Proficiency Assessments for California (ELPAC), to be paid in an amount not to exceed of \$100, per person: (Local Grants)

Almaraz, Michelle

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Ayala, Jenny
Duncan, Michelle
Lo, Katherine
Ochoa, Demmi
Pryor, Roslynn
Reyes, Danielle
Ruiz, Anaberta
Sanchez, Isaac
Woodbury, Trisha

- H. District-Wide Gifted and Talented Education (GATE) stipend, for the following individual for string orchestra for the 2018-19 school year, in the amount of \$2,000, to be paid half at the end of each semester. (GATE Funds)

Metz, Julie

- I. Capturing Kids Hearts Stipend, for the 2018-19 year, in the amount of \$100 a day, to be paid to teachers who attended the Capturing Kids' Hearts training over the summer. (Professional Development Funds)

Last Name	First Name	Site
Alfares	Waleed	Brookhurst Junior High School
Allen	Lisa	South Junior High School
Almazan	Michelle	Walker Junior High School
Alvarado	Brianna	South Junior High
Anderson	Leslie	Walker Junior High School
Atuatasi	Fa'Apito	South Junior High
Balmages	Carrie	South Junior High School
Bergren	Jennifer	Brookhurst Junior High
Betancourt	Partrice	South Junior High
Bethencourt	Diane	South Junior High
Bidwell	Matt	South Junior High
Bowhay	Jennifer	Brookhurst Junior High School
Brown	Jennifer	Walker Junior High School
Calderon	Marissa	South Junior High
Calderon	Martin	Anaheim High School
Calderon	Teresa	South Junior High
Calleros	Ruben	Brookhurst Junior High School
Chau	Michelle	South Junior High
Chong	Catharina	South Junior High School
Clapper	Jaime	South Junior High School
Collins	Conni	South Junior High School
Cortez	Nancy	Brookhurst Junior High School
De Morneau	Laura	South Junior High School

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Last Name	First Name	Site
Fieldson	Tony	Walker Junior High School
Fried	Susan	Cypress High School
Fullmer	Austin	Walker Junior High School
Garza	Omar	South Junior High
Gohr	Shannon	Walker Junior High School
Gonzalez	Diana	Brookhurst Junior High School
Greco	Nick	South Junior High School
Green	Elizabeth	Walker Junior High School
Guzman	Deanna	South Junior High School
Haaf	Kiandra	South Junior High School
Hamilton	Valerie	Brookhurst Junior High
Hawkins	Shelley	South Junior High School
Hoang	Joseph	Kennedy High School
Hoffman	Brody	Brookhurst Junior High
Humphery	Deanna	South Junior High
Hutchings	Christy	Walker Junior High School
Iniguez	Luis	Anaheim High School
Jenkin	Michelle	Cypress High School
Johnson	Diane	Cypress High School
Jorgensen	Joanne	South Junior High
Kanouse	Ken	Brookhurst Junior High
Kim	Jeff	South Junior High School
Klatzker	Lauren	South Junior High
Kou	Jerry	Anaheim High School
Latham	Ron	Walker Junior High School
Lewis	Kathy	Cypress High School
Ludeman	Tisha	Brookhurst Junior High
Luviano	Ivan	South Junior High
Marquez	Lisa	South Junior High School
Martinez	Carla	South Junior High
McGovern	Jim	Walker Junior High School
Mermilliod	Maggie	Walker Junior High School
Meza	Susie	Brookhurst Junior High School
Miller	Claudia	South Junior High
Moctezuma	Saul Anthony	Anaheim High School
Murillo	Maria	South Junior High
Nagel	Erin	Brookhurst Junior High
Nguyen	Andy	South Junior High
Nguyen	Khanh	Cypress High School

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Last Name	First Name	Site
Noh	Esther	Magnolia High School
Padilla	Janelle	South Junior High School
Padilla	Ricardo	Brookhurst Junior High
Pappas	Kalli	Magnolia High School
Perales	Daniel	South Junior High
Perez	Kenny	South Junior High
Phillips	Imelda	Sycamore Junior High
Piercy	Anna	Board Member
Polos-Bouscary	Stacy	South Junior High School
Powers	Kelly	South Junior High
Ramirez	Gabriela	South Junior High
Rankin	Lauren	Walker Junior High School
Reed	Angela	South Junior High School
Rodarte	Jackie	South Junior High
Rodela	Jacqueline	Magnolia High School
Romero	Enrique	South Junior High School
Ruben	Lindsay	Magnolia High School
Saati	Michelle	South Junior High School
Saldivar	Carlos	Magnolia High School
Schacht	Denise	South Junior High School
Sell	Jeremy	Walker Junior High School
Shaw	Carol	South Junior High
Soberanis	Cecilia	South Junior High School
Sugg	Nicole	South Junior High
Tapia	Nabil	South Junior High
Tenorio	Eric	Anaheim High School
Thomas	Kyle	South Junior High
Torres	Ricardo	Brookhurst Junior High School
Valdez	Vidal	Anaheim High School
Van Der Linden	Jeannie	Brookhurst Junior High
Van Ligten	April	Brookhurst Junior High
Weiss	Marcus	Brookhurst Junior High
Wheeler	Rex	Brookhurst Junior High School
Winn	Jaime	Walker Junior High School

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4. Change of contract for the following personnel who have completed the additional units and/or years of experience to advance on the salary schedule, effective as noted:

	<u>From</u>		<u>To</u>		<u>Effective</u>
Banderas, Andrew	2	1	2	7	8/6/18
Bezich, Michelle	3	1	3	6	8/10/18
Christine, Demitra	4	3	4	6	8/6/18
Doberneck, Jeffrey	3	1	4	1	8/6/18
Fimbres, Claudia	1	1	2	1	8/6/18
Guamer, Rami	1	1	1	3	8/8/18
Harris, Daniel	3	3	4	3	8/6/18
Martinez, Miguel	1	1	1	5	8/28/18
McNiel, Shannon	1	1	3	2	8/10/18
Messenger, David	4	1	4	2	8/6/18
Peñaloza, Fernando	3	1	3	4	8/9/18
Pitino, Brianna	3	3	3	5	8/6/18
Ramirez, William	2	1	3	1	8/6/18
Rose, Gene	1	1	4	3	8/8/18

5. Volunteer Employee Aides, with coverage by Workers' Compensation Insurance, effective as noted:

Alaniz, Victoria	8/23/18
Aziz, Afshan	8/19/18
Burdett, Benjamin	8/20/18
Ceja, Oscar	8/8/18
Chapman, Ashley	8/13/18
Chavez, Aubry	8/22/18
Conklin, William	8/22/18
Donahoe, Johonna	8/31/18
Dao, Kimberly	8/21/18
Fuertesantoyo, Esvelia	8/23/18
Garcia, Elizabeth	8/24/18
Gloria, Samantha	8/29/18
Gomez Hernandez, Karina	8/16/18
Gonzalez, Natalie	8/15/18
Granados, Mia	8/30/18
Huyn Han, Christine	8/24/18
Heredia, Victor	8/23/18
Hernandez, Lizbeth	8/23/18
Johnson, Dabra	8/27/18
Lara, Blanca	8/13/18
Linanmartinez, Barbara	8/31/18
Lopez, Cesar	8/31/18
Madrid, Marilyn	8/9/18
Marquezmartinez, Denia	8/31/18
Martinez, Cathy	8/31/18
Montanez, Marcoantonio	8/24/18
Montes, Desiree	8/23/18
Norton, Darlene	8/10/18
Ortizmarmolejo, Ailene	8/8/18

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Pelaezmeza, Eugenia	8/22/18
Perez, Joshua	8/22/18
Preston, Ruthie	8/8/18
Provencio, David	8/30/18
Ramirezgarcia, Jorge	8/28/18
Rodriguez, Teresa	8/27/18
Roman, Aurelia	8/7/18
Romero, Cesar	8/29/18
Romo, Veronica	8/21/18
Rubio, Martha	8/24/18
Salinaspena, Ines	8/20/18
Saucedo, Elissa	8/23/18
Serna, Elva	8/28/18
Tapia, David	8/17/18
Torres, Adela	9/1/18
Torres, Jocelyn	8/27/18
Trevino, Vanessa	8/14/18
Vasquez, Melanie	8/28/18
Villegas, Jessica	7/30/18
Villamater, Natashalee	8/28/18
White, Nicole	8/15/18
Wimalasoma, Vindya	8/29/18
Zalameda, Christopher	8/29/18

6. Extra Service Assignments, employment effective as noted:

Classified:

	<u>Salary</u>	<u>Term</u>	<u>Effective</u>
<u>Cypress</u>			
Blazer, Thomas Football, Assistant	\$3,607	Season	8/8/18
Buras, Nicholas Football, Asst./Lower Level	\$3,053	Season	8/8/18
Crooks, Jeffrey Football, Assistant	\$3,607	Season	8/8/18
Doyle, Matthew Football	\$3,383	Season	8/8/18
Galvan, Eric Cheer, Assistant	\$1,255.50	2 nd Semester	1/7/18
Griffiths, Alexandra Volleyball, Asst./Lower Level, Girls	\$3,053	Season	8/8/18
Hartong, Brett Volleyball, Asst./Lower Level, Girls	\$3,053	Season	8/8/18
Jackson, Norman Jazz Band	\$774.50	1 st Semester	8/8/18

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Jackson, Norman Jazz Band	\$774.50	2 nd Semester	1/7/19
Lopez, Jose Golf, Asst./Lower Level, Girls	\$3,053	Season	8/8/18
Moreno, Andrew Football, Asst./Lower Level	\$3,053	Season	8/8/18
Moreno III, Tommy Football	\$3,383	Season	8/8/18
Muniz-Jones, Kori Debate	\$1,691.50	1 st Semester	8/8/18
Muniz-Jones, Kori Debate	\$1,691.50	2 nd Semester	1/7/19
Quirion, James Jazz Band	\$774.50	1 st Semester	8/8/18
Tagaloasa, Katrina Volleyball, Asst./Lower Level, Girls	\$3,053	Season	8/8/18
Thompson, Darrell Football, Assistant	\$3,053	Season	8/16/18
Thornburg, Lindsey Tennis, Asst./Lower Level, Boys	\$3,053	Season	8/8/18
Tuaniga, Gustiano Volleyball	\$3,752	Season	8/8/18
Tweed, Matthew Cross Country	\$3,383	Season	8/8/18
Valdez, Efrain Football, Assistant	\$3,607	Season	8/8/18
<u>Katella</u> Acker, Victoria Accompanist	\$830.50	1 st Semester	8/6/18
Barnes, Brianna Cheer	\$2,508	1 st Semester	8/6/18
Brambila, Hector Color Guard	\$2,748	1 st Semester	8/6/18
Frausto, Amanda Band Director, Assistant	\$1,605	1 st Semester	8/6/18

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Frausto, Amanda Jazz Band	\$774.50	1 st Semester	8/6/18
Medina, Henry Football	\$3,383	Season	8/6/18
Morrill, Katherine Dance	\$1,876	1 st Semester	8/6/18
Schlotter, Michael Drill Team	\$2,748	1 st Semester	8/6/18
Vazquez Jr., Orlando Water Polo, Asst./Lower Level	\$3,053	Season	8/6/18
<u>Kennedy</u> Burdick, Marlene Water Polo, Asst./Lower Level	\$3,053	Season	8/6/18
Goddard, Thomas Band	\$771.50	1 st Semester	8/6/18
<u>Lexington</u> Batinga, Cherie Accompanist	\$632	1 st Semester	8/6/18
<u>Loara</u> Torres, Robert Cheer	\$1,255.50	1 st Semester	8/6/18
<u>Magnolia</u> Guillermo, Rodrigo Football	\$3,383	Season	8/10/18
Lopez, Michelle Cheer, Assistant	\$752.40	1 st Semester	8/6/18
Pastore, Michael Football, Assistant	\$3,383	Season	8/6/18
Rodriguez, Anthony Color Guard	\$5,497	1 st Semester	8/6/18
<u>Orangeview</u> Arcos, Marco Volleyball, Assistant	\$1,857	1 st Quarter	8/13/18
Escalera-Salas, Alex Football	\$2,511	1 st Quarter	8/13/18

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Savanna

Anderson, Christopher \$3,752 Season 8/6/18
Water Polo

Arevalos, Rudy \$1,589 2nd Semester 1/7/19
Band Director, Assistant

Carlton, Ashley \$3,053 Season 8/6/18
Volleyball, Asst./Lower Level

Franco, Esther \$1,876 1st Semester 8/6/18
Dance

Franco, Esther \$1,876 2nd Semester 1/7/19
Dance

Gambrell, Samantha \$3,053 Season 8/6/18
Volleyball, Asst./Lower Level

Sapadin, Peter \$1,605 1st Semester 8/6/18
Band Director, Assistant

Sapadin, Peter \$1,605 2nd Semester 1/7/19
Band Director, Assistant

Walker

Dodd, Timothy \$2,511 1st Quarter 8/13/18
Football

Gonzales, Aaron \$1,857 1st Quarter 8/13/18
Football, Assistant

Pickel, Degala \$2,511 1st Quarter 8/13/18
Volleyball

Rankin, Lauren \$2,511 1st Quarter 8/13/18
Volleyball

Western

Bobadilla, Karen \$2,508 1st Semester 8/6/18
Cheer

Brown, Tramaine \$3,607 Season 8/6/18
Football, Assistant

Conner Jr., Donald \$3,053 Season 8/6/18
Tennis, Asst./Lower Level

Hawkins, Cassandra \$2,748.50 1st Semester 8/14/18
Drill Team

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Leang, Charlene Yearbook	\$1,605	1 st Semester	8/6/18
Leonard, Maile Dance	\$1,876	1 st Semester	8/6/18
Millhouse, Steven Volleyball	\$3,752	Season	8/6/18
Parsons, Bernie Band Director, Assistant	\$1,605	1 st Semester	8/6/18

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1. **Retirements/Resignations/Terminations, effective as noted:**

	<u>Location:</u>	<u>Effective</u>
Diller, Eric Instructional Assistant – Specialized Academic Instruction	Kennedy High School	05/24/2018
Elizondo, Anthony Instructional Assistant – Behavioral Support	Orangeview Jr. High School	08/28/2018
Freeman, Sonia Campus Safety Aide	Gilbert South High School	08/06/2018
Ibrahim, Sarah Food Service Assistant I	Orangeview Jr. High School	05/24/2018
Kong, Steven Instructional Assistant – Behavioral Support	Savanna High School	08/27/2018
Mohamed, Aysah Food Service Assistant I	Food Service Department	09/05/2018
Norwood, Amber Instructional Assistant – Behavioral Support	Hope School	08/06/2018
Reynosso-Aguilar, Joanna Instructional Assistant – Adult Transition	Gilbert South High School	09/05/2018
Robledo-Ortega, Cassandra Food Service Assistant I	Katella High School	08/07/2018
Santoyo, Natalie Instructional Assistant – Behavioral Support	Sycamore Jr. High School	08/06/2018
Shehadeh, Ahmad Instructional Assistant – Behavioral Support	Hope School	08/13/2018
Tahmas, Habibullah Controller	Accounting Department	08/20/2018
Tiongson, James Food Service Assistant I	Kennedy High School	08/29/2018
Vera, Carlos Instructional Assistant – Specialized Academic Instruction	Sycamore Jr. High School	08/20/2018
Weigand, Barbara Food Service Assistant I	Katella High School	05/24/2018

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2. **Leaves of Absence:**

Jolivette, Brittany, for education, without pay and without health benefits from 8/27/18 through the end of the working day on 5/6/19.

3. **Employment, effective as noted:**

	<u>Range/Step:</u>	<u>Effective:</u>
Permanent Employees:		
Alvarado, Janell Instructional Assistant – Behavioral Support	51/01	08/20/2018
Baker, Justin Instructional Assistant – Behavioral Support	51/01	08/06/2018
Blue, Tashira Instructional Assistant – Behavioral Support	51/03	08/13/2018
Byrd, Amanda Instructional Assistant – Specialized Academic Instruction (Reinstatement)	43/02	09/17/2018
Contreras, Elizabeth Food Service Assistant I	41/01	08/13/2018
Elicerio, Adrianna Instructional Assistant – Specialized Academic Instruction	43/01	08/06/2018
Farley, Victoria Instructional Assistant – Specialized Academic Instruction (Reinstatement)	43/04	09/05/2018
Garcia, Alma Instructional Assistant – Behavioral Support	51/01	08/06/2018
Garcia, Destinee Instructional Assistant – Behavioral Support	51/01	08/06/2018
Gonzalez, Nancy Food Service Assistant I	41/01	09/04/2018
Hernandez, Selena Instructional Assistant – Specialized Academic Instruction	43/01	09/04/2018
Hinojosa, Alexis Bus Driver	55/01	08/20/2018

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Landry, Ida Food Service Assistant I	41/01	09/04/2018
Leos, Jasmine Instructional Assistant – Adult Transition	51/01	08/30/2018
Lopez, Ruth Instructional Assistant – Specialized Academic Instruction	43/01	09/04/2018
Lovern-Davidson, Amoure Instructional Assistant – Behavioral Support	51/01	08/06/2018
Martinez, Lizette Instructional Assistant – Behavioral Support	51/01	08/06/2018
Mendez, Milton Instructional Assistant – Adult Transition	51/01	08/31/2018
Nauta, Alaex Instructional Assistant – Behavioral Support	51/01	08/10/2018
Nguyen, Brian Instructional Assistant – Behavioral Support	51/01	08/06/2018
Nguyen, Christina Instructional Assistant – Behavioral Support	51/01	08/06/2018
Nguyen, John Instructional Assistant – Behavioral Support	51/01	08/06/2018
Ortega, Bedilia Instructional Assistant – Specialized Academic Instruction	43/01	09/04/2018
Pimentel, Esperanza Office Assistant – Bilingual	47/01	08/27/2018
Price, Irene Bus Driver	55/01	08/20/2018
Salgado-Madriral, Maria Food Service Assistant I	41/03	09/04/2018
Santiago-Martinez, Gabriela Food Service Assistant I	41/02	09/04/2018
Sullivan, Maurice Instructional Assistant – Behavioral Support	51/01	08/06/2018
Tochihuitl, Pedro Substitute Custodian	48/01	08/28/2018

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Torres, Ana Instructional Assistant – Behavioral Support	51/01	08/06/2018
Ventura, Maria Food Service Assistant I	41/01	09/04/2018
Vidarte, Celia Campus Safety Aide (Reemployment)	41/10	08/20/2018
Vilardo, Maryann Instructional Assistant – Behavioral Support	51/01	08/06/2018
Williams, Keaira Instructional Assistant – Behavioral Support	51/01	08/23/2018

Promotions:

Farias, Lorena Secretary – Program Support (Bilingual)	53/02	08/20/2018
Garcia, Cindy Instructional Assistant – Behavioral Support	51/01	08/06/2018
Herrera, Brenda Secretary – School Support	51/01	08/01/2018
Jimenez, Annette Secretary – Registrar/Records (Bilingual)	53/02	07/18/2018
Rios, Berenice Instructional Assistant – Behavioral Support	51/03	08/06/2018
Terrones, Heriberto Athletic Facilities Worker I	49/04	08/06/2018

Substitute Employees:

Alvarez, Lara Babysitter	\$14.53/Hr.	08/17/2018
Avila, Monica Substitute Food Service Assistant I	41/01	08/28/2018
Baldrige, Carolann Substitute Athletic Trainer	57/01	08/28/2018
Banderas, Veronica Substitute Food Service Assistant I	41/01	08/13/2018

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Banuelos, Shawnee Substitute Instructional Assistant – Adult Transition	51/01	08/13/2018
Banuelos, Shawnee Substitute Instructional Assistant – Behavioral Support	51/01	08/13/2018
Banuelos, Shawnee Substitute Instructional Assistant – Special Abilities	51/01	08/13/2018
Banuelos, Shawnee Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/13/2018
Bastida, Joel Substitute Food Service Assistant I	41/01	08/08/2018
Baumann, Zachary Substitute Auditorium Operations Assistant	48/01	08/31/2018
Baumann, Zachary Substitute Custodian	48/01	08/31/2018
Beglin, Ronald Substitute Custodian	48/01	08/23/2018
Broadston, Andrew Substitute Auditorium Operations Assistant	48/01	08/23/2018
Castaneda, Oscar Substitute Custodian	48/01	08/08/2018
Chylinski, Tori Substitute Instructional Assistant – Adult Transition	51/01	08/14/2018
Chylinski, Tori Substitute Instructional Assistant – Behavioral Support	51/01	08/14/2018
Chylinski, Tori Substitute Instructional Assistant – Special Abilities	51/01	08/14/2018
Cisneros, Elena Substitute Custodian	48/01	08/30/2018
Colon, Brisa Intern – General	\$14.53/Hr.	08/06/2018

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Duong, Nancy AVID Tutor	\$14.53/Hr.	08/15/2018
Echeverria, Fatyma Substitute Instructional Assistant – Adult Transition	51/01	08/08/2018
Echeverria, Fatyma Substitute Instructional Assistant – Behavioral Support	51/01	08/08/2018
Echeverria, Fatyma Substitute Instructional Assistant – Special Abilities	51/01	08/08/2018
Echeverria, Fatyma Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/08/2018
Ezell, Travis Substitute Auditorium Operations Assistant	48/01	08/15/2018
Galarza, Alejandro Substitute Custodian	48/01	08/24/2018
Gallego, Robert Substitute Custodian	48/01	08/28/2018
Garcia, Jedalis Babysitter	\$14.53/Hr.	08/10/2018
Gardner, Matthew Substitute Custodian	48/01	08/24/2018
Gonzalez, Nancy Substitute Food Service Assistant I	41/01	08/09/2018
Hammerle, Joshua Substitute Custodian	48/01	08/30/2018
Harris, Dawn Substitute Instructional Assistant – Behavioral Support	51/01	08/22/2018
Harris, Dawn Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/22/2018
Hausen, Brenna Substitute Instructional Assistant – Behavioral Support	51/01	08/09/2018

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Hausen, Brenna Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/09/2018
Idrees, Camila Substitute Instructional Assistant – Adult Transition	51/01	09/10/2018
Idrees, Camila Substitute Instructional Assistant – Behavioral Support	51/01	09/10/2018
Idrees, Camila Substitute Instructional Assistant – Special Abilities	51/01	09/10/2018
Idrees, Camila Substitute Instructional Assistant – Specialized Academic Instruction	43/01	09/10/2018
Long, Theresa Substitute Instructional Assistant – Behavioral Support	51/01	08/20/2018
Long, Theresa Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/20/2018
Lopez, Della Substitute Food Service Assistant I	41/01	08/13/2018
Maldonado, Anjanette Substitute Food Service Assistant I	41/01	08/08/2018
Manusia, Liane Substitute Instructional Assistant – Behavioral Support	51/01	08/22/2018
Manusia, Liane Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/22/2018
Marquez, Yunjie Substitute Food Service Assistant I	41/01	08/17/2018
Martinez-Castillo, Vanessa Substitute Instructional Assistant – Adult Transition	51/01	08/13/2018
Martinez-Castillo, Vanessa Substitute Instructional Assistant – Behavioral Support	51/01	08/13/2018

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Martinez-Castillo, Vanessa Substitute Instructional Assistant – Special Abilities	51/01	08/13/2018
Martinez-Castillo, Vanessa Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/13/2018
Martinez-Rodriguez, Ana Substitute Food Service Assistant I	41/01	08/21/2018
Mena, Richard Substitute Bus Driver	55/01	08/22/2018
Meza, Adrian Substitute Athletic Trainer	57/01	08/09/2018
Montano, Monica Substitute Campus Safety Aide	41/01	08/30/2018
Nakahara, Michael Substitute Athletic Trainer	57/01	08/09/2018
Nartea, Jose Substitute Athletic Trainer	57/01	08/13/2018
Nguyen, Phillip Substitute Bus Driver	55/01	08/14/2018
Olivas, Francisca Substitute Food Service Assistant I	41/01	08/29/2018
Orr, Kyla AVID Tutor	\$14.53/Hr.	08/09/2018
Ortiz, Joanne Substitute Food Service Assistant I	41/01	08/28/2018
Peralta, Francine Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/08/2018
Petlascalco-Castillo, Abril AVID Tutor	\$14.53/Hr.	08/29/2018
Qazza, Hend Substitute Instructional Assistant – Behavioral Support	51/01	09/04/2018

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Qazza, Hend Substitute Instructional Assistant – Specialized Academic Instruction	43/01	09/04/2018
Rios, Gerardo Substitute Custodian	48/01	08/22/2018
Ross, Yu’Mise Substitute Instructional Assistant – Behavioral Support	51/01	08/08/2018
Ross, Yu’Mise Substitute Instructional Assistant – Specialized Academic Instruction	43/01	08/08/2018
Saldana, Natalie ASB Extra Service Specialist	\$11.00/Hr.	08/29/2018
Saldana, Reihle ASB Extra Service Specialist	\$11.00/Hr.	08/29/2018
Sanders, Cassandra Substitute Custodian	48/01	08/30/2018
Stewart, Jonathan Substitute Campus Safety Aide	41/01	08/14/2018
Tennant, Joan Substitute Athletic Trainer	57/01	08/15/2018
Trejo, Ariamarie AVID Tutor	\$14.53/Hr.	07/26/2018
Valle, Ana Substitute Food Service Assistant I	41/01	08/08/2018
Ventura, Maria Substitute Food Service Assistant I	41/01	08/08/2018
Vidarte, Celia Substitute Campus Safety Aide	41/10	08/01/2018
Winder, Vanessa Substitute Food Service Assistant I	41/01	08/09/2018

3. **Workability, current minimum wage or stipend of \$256 effective as noted:**
(Workability Grant Funds)

Effective

Alcala, Carolina	08/03/2018
Brito, Lucila	08/17/2018
Cunningham, Anthony	08/22/2018

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Dao, Kim	08/21/2018
Gonzalez, Daniel	08/03/2018
Gutierrez, Carla	08/03/2018
Hernandez, Raul	08/03/2018
Limon, Amara	08/03/2018
Martinez, Emmanuel	08/03/2018
Miller, James	08/21/2018
Miranda, Dennis	08/21/2018
Nguyen, Nam-Hoang	08/17/2018
Ortega, Jose	08/22/2018
Pelayo, Daisy	08/03/2018
Ramirez, Sabin	08/03/2018
Robles, Angelo-Mari	08/03/2018
Rodriguez, Emmanuel	08/21/2018
Santana, James	08/03/2018
Tarouilly, Gavin	08/21/2018
Valencia, Matthew	08/21/2018
Valencia-Vasquez, Juan	08/03/2018
Xu, Jiachen	08/03/2018

4. Food Service Student Workers

Effective

Ahamath, Abdul	08/08/2018
Alattar, Teeba	08/08/2018
Araujo, Rosendo	08/08/2018
Atfatlawi, Sahar	08/13/2018
Avila, Laisha	08/08/2018
Bartolata, Jeimy	08/08/2018
Bayas, Grace	08/08/2018
Campos-Parra, Francis	08/20/2018
Davis, Baily	08/20/2018
Dinh, Ngoc-Loan	08/20/2018
Du, Tran	08/08/2018
Duque, Aliver	08/20/2018
Epuechi, Zife	08/20/2018
Fernandez, Victor	08/13/2018
Flores, Emma	08/13/2018
Goicochea, Bryson	08/08/2018
Gutierrez, Jaqueline	08/08/2018
Hernandez, Rebecca	08/20/2018
Hitchcock, Matthew	08/08/2018
Isidro, Patrick	08/27/2018
Jasso, Sarahi	08/08/2018
Lam, Uyen	08/08/2018
Lam, Vicky	08/08/2018
Landaverde, Deborah	08/08/2018
Le, Anh	08/20/2018
Le, Mai	08/08/2018
Le, Ngoc	08/13/2018
Luu, Nhu	08/08/2018
Martinez-Salinas, Lucia	08/08/2018

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Mortada, Gumma	08/08/2018
Ngo, Michael	08/08/2018
Nguyen, Augustino	08/08/2018
Nguyen, Jocelynn	09/04/2018
Nguyen, Leanne	08/08/2018
Nguyen, Liliana	08/08/2018
Nunez, Marco	08/21/2018
Omolafe, Ayomide	08/08/2018
Orbe, Benjamin	08/13/2018
Park, Soo	08/13/2018
Pham, Jessica	08/20/2018
Poland, Ashley	08/13/2018
Ramirez, Leonardo	08/20/2018
Reyes, Jissell	08/08/2018
Spencer, Kody	08/08/2018
Tran, Anh	08/08/2018
Tseng, Daniel	08/13/2018
Torres, Jennifer	08/08/2018
Warrick, Iyanna	09/04/2018
Zhao, Lina	08/08/2018

ANAHEIM UNION HIGH SCHOOL DISTRICT

501 N. Crescent Way, P.O. Box 3520, Anaheim, California 92803-3520, www.auhsd.us

BOARD OF TRUSTEES**Minutes****Thursday, August 16, 2018**

UNADOPTED**1. CALL TO ORDER—ROLL CALL**

Board President Jabbar called the regular meeting of the Anaheim Union High School District Board of Trustees to order at 3:46 p.m.

Present: Al Jabbar, president; Brian O'Neal, clerk; Anna L. Piercy and Katherine H. Smith, members; Michael B. Matsuda, superintendent; Jaron Fried, Ed.D., Brad Jackson, and Jennifer Root, Ed.D., assistant superintendents.

Absent: Annemarie Randle-Trejo, assistant clerk

2. ADOPTION OF AGENDA

On the motion of Trustee Piercy, duly seconded and unanimously carried, following discussion, the Board of Trustees adopted the agenda.

Annemarie Randle-Trejo, assistant clerk, entered at 3:47 p.m.

3. PUBLIC COMMENTS, CLOSED SESSION ITEMS

There were no requests to speak.

4. CLOSED SESSION

The Board of Trustees entered closed session at 3:47 p.m.

5. RECONVENE MEETING, PLEDGE OF ALLEGIANCE, AND CLOSED SESSION REPORT OUT**5.1 Reconvene Meeting**

The Board of Trustees reconvened into open session at 6:00 p.m.

5.2 Pledge of Allegiance and Moment of Silence

Board President Al Jabbar led the Pledge of Allegiance to the Flag of the United States of America and provided a moment of silence.

5.3 Closed Session Report

Board Clerk O'Neal reported the following actions taken during closed session.

5.3.1 No reportable action taken regarding public employee performance evaluation, superintendent.

- 5.3.2 No reportable action taken regarding anticipated litigation.
- 5.3.3 No reportable action taken regarding negotiations.
- 5.3.4 No reportable action taken regarding personnel.
- 5.3.5 No reportable action taken regarding anticipated litigation.
- 5.3.6 The Board of Trustees took formal action, with a 5-0 vote, to approve the settlement agreement in OAH Case No. 2018050256 resolving all issues by funding an independent educational evaluation and providing \$7,000 in reimbursement and services.
- 5.3.7 The Board of Trustees took formal action to approve the expulsion of the student 17-55.

6. INTRODUCTION OF GUESTS

The Board of Trustees recognized our community stakeholders for their interest in the Anaheim Union High School District and for attending our Board meeting. Thank you for your participation and contribution as we create an educational environment that graduates socially aware, civic-minded students who are college and career ready for the 21st century.

In addition, Board of Trustees' President Jabbar introduced Peggy Kruse, ASCPTA president, and Adai Flores, Board of Trustees' student representative.

7. REPORTS

7.1 Reports of Associations

Grant Schuster, ASTA president, welcomed everyone to a new school year and congratulated the Board, the District, and the ASTA association for standing behind the Schools and Communities First Funding Act, which will be on the 2020 ballot. Additionally, he shared he will be going to Sacramento to speak to the California School Finance Authority, along with Dr. Root.

7.2 Parent Teacher Student Association (PTSA) Reports

There was no report.

8. PUBLIC COMMENTS, OPEN SESSION ITEMS

There were no requests to speak.

9. PRESENTATION

Energy Efficiency Measure for Pool Covers

Background Information:

Government Code Section 4217 authorizes the Board, without advertising for bids, to enter into an energy services contract for the procurement of goods and services when the anticipated cost of the goods and services is less than the energy cost savings that will be realized from the project.

The District has assessed the feasibility of this energy efficiency project and based upon this analysis, has determined that the energy savings exceeds the marginal cost of the project.

Current Consideration:

The District has reviewed the proposal from Knorr Systems, Incorporated and determined that it meets the requirements under Government Code Section 4217. The estimated project cost for the purchase of pool covers and related equipment is \$201,000, including incentives of \$50,000 from the Program for Resource Efficiency in Private and Public Schools. Annual estimated savings are \$91,000 per year and a simple payback of 21 months. Staff has prepared a presentation on these findings.

Budget Implication:

There is no impact to the budget.

Action:

Although this was an information item only, requiring no formal action by the Board of Trustees, the Board officially received the information.

10. **ITEMS OF BUSINESS**

RESOLUTIONS

10.1 **Public Hearing, Energy Efficiency Measure for Pool Covers Pursuant to Government Code Section 4217**

Background Information:

Government Code Section 4217 authorizes the Board, without advertising for bids, to enter into an energy services contract for the procurement of goods and services when the anticipated cost of the goods and services is less than the energy cost savings that will be realized from the project.

The District has assessed the feasibility of this energy efficiency project and based upon this analysis, has determined that the energy savings exceeds the marginal cost of the project.

Current Consideration:

The District has reviewed the proposal from Knorr Systems, Incorporated, and determined that it meets the requirements under Government Code Section 4217. The estimated project cost for the purchase of pool covers and related equipment is \$151,000, including incentives, with an annual savings of \$91,000 per year and a simple payback of 21 months.

Budget Implication:

There is no impact to the budget.

Action:

Although this was an information item only, requiring no formal action by the Board of Trustees, the Board formally opened the public hearing to provide the public an opportunity to speak on these findings pursuant to Government Code Section 4217.

President Jabbar opened the public hearing at 6:14 p.m.

There were no requests to speak.

President Jabbar closed the public hearing at 6:14 p.m.

10.2 **Resolution No. 2018/19-B-03, Approving Agreement for Energy Conservation Services with Knorr Systems, Incorporated Pursuant to Government Code Section 4217.10-18**

Background Information:

Government Code Section 4217.10 through 4217.18 authorizes the District's Governing Board, without advertising for bids, to enter into energy service contracts with an entity to provide energy conservation services under specific conditions. The District must be able to demonstrate that the anticipated cost of the contract for energy services is less than the utility cost that would have been consumed by the District absent of the contract.

Current Consideration:

The Maintenance and Operations Department has identified a potential for energy savings by the installation of pool covers at seven high schools. The estimated cost for the project, after rebates and incentives is \$151,000. The annual savings is estimated to be \$91,000 in ongoing savings. Knorr Systems, Incorporated is a qualified vendor for the purchase of pool covers and related equipment, and has assisted the District in obtaining incentives for this purchase.

Budget Implication:

The purchase of the pool covers and related equipment is \$201,337, before incentives. (General Funds/Routine Restricted Maintenance Funds)

Action:

On the motion of Trustee Piercy and duly seconded, the Board of Trustees adopted Resolution No. 2018/19-B-03. The roll call vote follows.

Ayes: Trustees Piercy, Smith, Randle-Trejo, O'Neal, and Jabbar

10.3 **Resolution No. 2018/19-B-04, Request for Proposals/Procurement for Integrated Student Learning and Administration System(s) and Services**

Background Information:

The education management information systems (MIS) landscape has changed significantly, especially as it relates to features and integration between MIS vendors. The market offers solutions that communicate, to varying degrees, with other vendors' complimentary systems. There are also vendors that offer broad ecosystems that encompass traditionally siloed MIS functions. There are multiple District MIS contracts that are set for review. The five-year contract for the District's learning management system (LMS) is set to expire at the end of the 2018-19 year. In addition, the District's current student information system (SIS) contract is in a year-to-year status. We would review additional system requirements identified in our Local Control Accountability Plan (LCAP). Given the District's overall contract status and market innovations, it would be prudent to examine all options.

Current Consideration:

Approval of this item will enable the District to proceed with competitive request for proposals, under Public Contract Code (PCC) 20118.2, for various types of technology software and services Districtwide. PCC 20118.2 states, "Due to the highly specialized and unique nature of technology, telecommunications, related equipment, software, and services, because products and materials of that nature are undergoing rapid technological changes, and in order to allow for the introduction of new technological changes into the operations of the school district, it is in the public's best interest to allow a school district to

consider, in addition to price, factors such as vendor financing, performance reliability, standardization, life-cycle costs, delivery timetables, support logistics, the broadest possible range of competing products and materials available, fitness of purchase, manufacturer's warranties, and similar factors in the award of contracts for technology, telecommunications, related equipment, software, and services."

Budget Implication:

There is no impact to the budget at this time.

Action:

On the motion of Trustee O'Neal and duly seconded, following discussion, the Board of Trustees adopted Resolution No. 2018/19-B-04. The roll call vote follows.

Ayes: Trustees Piercy, Smith, Randle-Trejo, O'Neal, and Jabbar

10.4 **Resolution No. 2018/19-B-05, Request for Proposals/Procurement for E-Rate Year 22 Various Telecommunications Equipment, Software, and Other Related Electronic Equipment, Apparatus, and Services**

Background Information:

The Schools and Libraries Program of the Universal Service Fund, commonly known as E-Rate, is administered by the Universal Service Administrative Company (USAC) under the direction of the Federal Communications Commission (FCC), and provides discounts to assist most schools and libraries in the United States to obtain affordable data services, equipment, software, and data access.

Current Consideration:

Approval of this item will enable the District to proceed with competitive request for proposals, under Public Contract Code (PCC) 20118.2 for telecommunications and data services; data cabling/cabling services; wireless equipment and services; switching equipment and services; firewall; as well as web caching services (collectively, "Telecommunications Equipment and Related Services"). PCC 20118.2 states, "Due to the highly specialized and unique nature of technology, telecommunications, related equipment, software, and services, because products and materials of that nature are undergoing rapid technological changes, and in order to allow for the introduction of new technological changes into the operations of the school district, it is in the public's best interest to allow a school district to consider, in addition to price, factors such as vendor financing, performance reliability, standardization, life-cycle costs, delivery timetables, support logistics, the broadest possible range of competing products and materials available, fitness of purchase, manufacturer's warranties, and similar factors in the award of contracts for technology, data, related equipment, software, and services."

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee O'Neal and duly seconded, following discussion, the Board of Trustees adopted Resolution No. 2018/19-B-05. The roll call vote follows.

Ayes: Trustees Piercy, Smith, Randle-Trejo, O'Neal, and Jabbar

10.5 **Resolution No. 2018/19-B-06, Authorization to Apply for and Secure Grant Funding from the California Energy Commission for New Fully Electric Buses**

Background Information:

The California Energy Commission (CEC) has established a grant opportunity for districts to apply to purchase fully electric, zero emission school buses under Senate Bill 110 (SB110). Buses will be awarded using criteria for districts with the oldest diesel buses, giving priority to buses operating in disadvantaged communities and had a majority of students eligible for free or reduced price meals as reported on the 2017-18 P-1. This grant is only available to school districts and County Offices of Education.

Current Consideration:

The District has been proactive in replacing outdated non-compliant buses in our fleet. In addition to directly purchasing buses in 2016, District staff has been diligent in seeking out grant opportunities through which to "exchange" non-compliant buses for new energy efficient buses. Currently, the District has the opportunity to apply for grant funding from the CEC for the purchase of up to ten fully electric, zero emission school buses. The CEC will enter into bulk purchase agreements with bus manufacturer(s). These bulk agreements(s) will establish the prices for the electric buses. There will be more than one type and size of bus available including a 90 passenger transit style bus. In addition, up to \$60,000 per bus awarded will be granted to the District for charging infrastructure. The applying school district must pay for any optional equipment above the "base model" bus price such as side storage compartments, driver "air ride" seat, and air conditioning.

Budget Implication:

The impact to the budget will depend if optional items described above are added.

Action:

On the motion of Trustee Piercy and duly seconded, following a lengthy discussion, the Board of Trustees adopted Resolution No. 2018/19-B-06. The roll call vote follows.

Ayes: Trustees Piercy, Smith, Randle-Trejo, O'Neal, and Jabbar

10.6 **Resolution No. 2018/19-F-01, Approval of Notice of Exemption for the Anaheim High School Aquatics Center Project**

Background Information:

On July 10, 2014, the Board of Trustees approved the District's Facilities Master Plan (FMP), which provides a roadmap for the future improvement and development of the District's facilities over the next ten years. The Anaheim High School Aquatics Center Project (Project) is one of the projects identified in the approved FMP.

The scope of work for the Project includes: (1) Replacement of the existing 25 meter non-operational pool with a new 38 meter pool, the existing bleachers with new spectator seating, and the existing pool equipment room with a new pool equipment building outfitted with energy efficient pool equipment; (2) Modernization of the existing boys' and girls' shower and locker rooms including roofing; (3) Installation of five new basketball courts; (4) Replacement of hardscape; (5) Replacement of landscape with drought tolerant landscape and water efficient irrigation system; (6) Installation of security fencing and gates at campus perimeter; (7) Technology infrastructure; and (8) Installation of surveillance cameras and exterior lighting.

Current Consideration:

The District is required, pursuant to the California Environmental Quality Act (CEQA), Public Resources Code Sections 21000 et seq., to evaluate each potential public works project to determine whether that project might have a significant effect on the environment. CEQA and the Guidelines promulgated thereunder (California Code of Regulations, Title 14, Division 6, Chapter 3, Article 19) provide for categorical exemptions from the provisions of CEQA. Where an approved project is determined to be exempt from CEQA, the District may file a notice of exemption (NOE) with the Orange County Clerk-Recorder, who must then post the NOE for a period of 30 days.

The District has evaluated the Project and has determined that the Project is categorically exempt from CEQA.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee Piercy and duly seconded, the Board of Trustees adopted Resolution No. 2018/19-F-01, approving the NOE for the Project and directed that the NOE be filed with the Orange County Clerk-Recorder. The roll call vote follows.

Ayes: Trustees Piercy, Smith, Randle-Trejo, O'Neal, and Jabbar

10.7 **Resolution No. 2018/19-BOT-01, Supporting Assembly Bill 448 (AB-448), Joint Power Authorities: Orange County Housing Finance Trust**

Background Information:

Since 2013, Orange County has experienced a 53 percent increase in the unsheltered homeless population. The establishment of a single city/county entity will bring focus to the opportunities to address the issues of homelessness and housing affordability, through a single purpose, Joint Powers Authority (JPA) agreement. Through the JPA agreement, the County of Orange and any cities within the County of Orange will operate as a joint powers agency to fund housing to assist the homeless population, as well as persons and families of extremely low, very low, and low income.

Current Consideration:

Under federal law, school districts are required to take measures to ensure the education of homeless students. Student homelessness is continuing to rise, presenting significant challenges for students who must deal with the instability that comes with being homeless. Our students and their families can benefit greatly from the passage of Assembly Bill 448 by providing a stable place to live along with services that promote housing stability. The Board of Trustees supports the right of students to obtain an education in an environment, home and school, where all students have the opportunity to learn, grow, and thrive.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee Smith and duly seconded, the Board of Trustees approved Resolution No. 2018/19-BOT-01. The roll call vote follows.

Ayes: Trustees Piercy, Smith, Randle-Trejo, O'Neal, and Jabbar

BUSINESS SERVICES

10.8 **Agreement, Southern California Gas Company, On-Bill Financing Option for Energy Efficiency Program**

Background Information:

On-bill financing is available to Southern California Gas Company customers to finance energy efficiency projects. Participants in the program will receive zero percent interest, unsecured financing for equipment measures selected through eligible programs under specified conditions. In order to qualify, the project payback period must be less than ten years, or less than the useful life of the equipment. The monthly loan payment will be billed as part of the participant's utility bill until the loan has been paid in full. The loan term is calculated based on the project cost divided by the estimated savings of the energy efficiency project. The project cost is divided evenly throughout the loan term to determine the monthly loan amount, and will not increase the monthly utility bill to finance the debt.

Current Consideration:

The Maintenance and Operations Department has found an energy efficiency opportunity to install pool covers at seven high schools. The pool covers greatly reduce utility costs, primarily gas, but also electric, water, and sewer. Covers also keep the pools cleaner and reduce evaporation making maintenance easier and more cost effective. In determining the loan term and payment, the utility has reviewed the project cost and estimated gas utility savings, as well as determined that the average monthly gas utility savings will be \$8,000 over a 21 month period. The monthly loan payment amount for the project is less than the anticipated gas utility savings and will be reflected on the monthly utility bill.

Legal counsel has determined that this on-bill financing agreement complies with the California Constitutional debt limitations.

Budget Implication:

This financing agreement will have no budget implication. The loan payment is off-set by the estimated utility savings. Once payment has been made in full, the District will receive the direct benefit of the overall savings on the monthly utility bills. Any adjustment to the project cost above the loan amount will be paid by Routine Restricted Maintenance Funds.

Action:

On the motion of Trustee Smith, duly seconded and unanimously carried, the Board of Trustees approved the agreement with Southern California Gas Company for on-bill financing and authorized Dr. Jennifer Root, assistant superintendent, Business, to execute the agreement.

10.9 **Rejection of Liability Claim**

Background Information:

The District received a liability claim that was filed on July 17, 2018, and identified as AUHSD 18-07 (Tort 397).

Current Consideration:

After review, staff determined that the claim was not a proper charge against the District.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee Randle-Trejo, duly seconded and unanimously carried, the Board of Trustees rejected liability claim AUHSD 18-07 (Tort 397) as not a proper charge against the District, and authorized staff to send the notice of rejection.

10.10 **Rejection of Liability Claim**

Background Information:

The District received a liability claim that was filed on June 19, 2018, and identified as AUHSD 17-03-01 (No Tort Form).

Current Consideration:

After review, staff determined that the claim was not a proper charge against the District.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee Piercy, duly seconded and unanimously carried, the Board of Trustees rejected liability claim AUHSD 17-03-01 (No Tort Form) as not a proper charge against the District, and authorized staff to send the notice of rejection.

10.11 **Rejection of Liability Claim**

Background Information:

The District received a liability claim that was filed on June 19, 2018, and identified as AUHSD 17-03-02 (No Tort Form).

Current Consideration:

After review, staff determined that the claim was not a proper charge against the District.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees rejected liability claim AUHSD 17-03-02 (No Tort Form) as not a proper charge against the District, and authorized staff to send the notice of rejection.

10.12 **Agreement, Donald Krotee Partnership, Inc.**

Background Information:

The Maintenance and Operations Department often requires design assistance from a licensed architect or engineer in order to prepare design documents for small maintenance projects. Examples of small projects include installation or alteration of mechanical, electrical and plumbing systems, roofing, low voltage, as well as other specialty equipment.

Current Consideration:

Donald Krotee Partnership, Inc. (DKP) is a qualified architectural firm with extensive K-12 experience on maintenance projects. The firm can provide architectural and engineering support for the various projects that the department may encounter on a regular basis. The District is currently in need of alterations to the stage equipment at Cook Auditorium. There are several issues with the rigging system that require attention in order to support theater operations.

In addition to the current need at Cook Auditorium, the District anticipates the need for further architectural and engineering support for maintenance projects Districtwide. Performance and pricing will be reviewed each year to determine the most cost effective solution for the District, and the agreement may be extended annually for up to four additional one-year terms by the director of Purchasing and Central Services. The agreement will be signed following Board approval.

Budget Implication:

The total cost is not to exceed \$150,000 per year for professional services, for up to five years, to be reviewed at the end of each annual term, and approved or terminated by the director of Purchasing and Central Services. (General Funds and Routine Restricted Maintenance Funds)

Action:

On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees approved the agreement.

10.13 **Appointment and Removal of Citizens' Oversight Committee Members**

Background Information:

Pursuant to Education Code, Chapter 1.5, Strict Accountability in Local School Construction Bonds Act of 2000, a school district is required to establish a Citizens' Oversight Committee (COC) upon the passing of a local school construction bond. The committee's duties include informing the public concerning the District's expenditure of the bond proceeds, reviewing the expenditure reports produced by the District, and presenting an annual report with a focus on bond expenditure compliance to the Board of Trustees.

Since the passing of Measure H in 2014, and in accordance with Education Code Section 15282(a), the Board of Trustees has established a COC consisting of at least seven members serving up to three consecutive two-year terms. The committee must include:

- One member who is active in a business organization representing the business community
- A member active in a senior citizens' organization
- One member from a bonafide taxpayer association
- One member shall be a parent or guardian of a student enrolled in the District
- One parent or guardian of a student in the District who is also active in a parent-teacher organization

Current Consideration:

Two parent COC members, Mr. Steve Hwangbo and Mr. Rick Tkach, no longer qualify to serve on the committee as their children have graduated and are no longer attending our schools. Two new parent members have applied to serve on the COC and are required to be appointed by the Board of Trustees. The new members that would serve under the "parent/guardian" category are:

- Mrs. Peggy Ann Kruse-Stodghill
- Mr. Grantt Rowan

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee O'Neal, duly seconded and unanimously carried, following discussion, the Board of Trustees: 1) removed two COC members; and 2) appointed two new COC members for a first two-year term.

10.14 **Proposal, Arch Pac, Aquatics, LLC**

Background Information:

During the 2017-18 Winter Break, it was discovered that the Loara High School pool needed extensive repairs beyond normal routine maintenance. Out of an abundance of caution, the District closed the pool to further assess the magnitude of the repair and to evaluate both short and long term options to reopen the pool. It was determined that a major renovation of the pool would be the appropriate solution.

Current Consideration:

Staff recommends the hiring of Arch Pac, Aquatics, LLC (Arch Pac) to provide specialized architectural and engineering pool design services for Loara High School. The firm has extensive knowledge of the District's pool facilities and it can produce cost effective solutions and efficient turnaround times for these services. Arch Pac is currently involved in the design of the Anaheim High School and Cypress High School pool projects. Services will be provided through December 31, 2019.

Budget Implication:

Arch Pac will provide architectural and engineering pool design services, at a cost not to exceed \$56,000 plus, a cost not to exceed of \$2,500 in reimbursable expenses, in accordance with the proposal dated July 20, 2018, subject to minor changes approved by the assistant superintendent, Business. (General Funds)

Action:

On the motion of Trustee O'Neal, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the proposal.

EDUCATIONAL SERVICES

10.15 **Agreement, North Orange County Community College District (NOCCCD), College and Career Access Pathways (CCAP), Dual Enrollment Partnerships, Cypress College**

Background Information:

NOCCCD has offered concurrent enrollment in selected courses to high school students for over a decade. NOCCCD and the District have entered into a College and Career Access Pathways (CCAP) agreement for the purpose of offering or expanding dual enrollment opportunities, consistent with the provisions of Assembly Bill 288, for high school students. The goal is to develop seamless pathways from high school to community college and beyond. Students who complete a dual enrollment course receive both high school and college credit. With dual enrollment, the college course is recorded on both the student's high school transcript and the college transcript.

Current Consideration:

This updated CCAP agreement is expanding to a three-year term, offering Fall, Spring, and Summer sessions. NOCCCD, through Cypress College and Fullerton College, will offer dual enrollment courses at the following schools: Anaheim, Cypress, Gilbert, Katella, Kennedy, Loara, Magnolia, Savanna, and Western high schools, as well as Oxford Academy. The colleges provide a college instructor for each course. The District provides the facility for each course and is responsible for the purchase of the instructional materials for each course. Services are being provided July 1, 2018, through July 30, 2019.

Budget Implication:

The District is responsible for the purchase of instructional materials, per course offered, which varies in price.

Action:

On the motion of Trustee O'Neal, duly seconded and unanimously carried, following discussion, the Board of Trustees ratified the agreement.

10.16 **Independent Contractor Agreement, Real Teens Real Talk Program, Orange County Family Justice Center Foundation**

Background Information:

For many years, the Orange County Family Justice Center (OCFJC) has been a place where community members can secure various social services. The OCFJC Foundation, a nonprofit organization who supports the OCFJC, has a mission to provide direct victim assistance, empowerment, and prevention resources to victims and families whose lives have been impacted by domestic violence, child abuse, sexual assault, and elder abuse.

Current Consideration:

The OCFJC Foundation would like to partner with Walker Junior High School to provide a ten-week on site after school program entitled Real Teens Real Talk. Participating students will have the opportunity to explore and discuss topics such as creating change in our community, raising awareness of social issues through creative multimedia projects, and working through critical issues such as healthy relationships, peer pressure, self-esteem, bullying, anger management, as well as college planning. Services will be provided August 17, 2018, through June 30, 2019.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee Smith, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the independent contractor agreement.

10.17 **Memorandum of Understanding (MOU), Big Brothers Big Sisters, Bigs with Badges**

Background Information:

During the 2014-15 year, the District, in partnership with the city of Anaheim's Mayor's office, developed the Anaheim Innovative Mentoring Experience (AIME), a tiered mentorship program with selected high school students and local businesses. This tiered mentoring approach provides businesses with several options for mentoring District students. Big Brothers Big Sisters of Orange County (BBBSOC) partnership provides a tier three, one-on-one approach through their Bigs with Badges mentoring program.

Current Consideration:

Bigs with Badges, a Big Brothers Big Sisters youth mentoring program, will connect students from Cypress and Loara high schools who are facing adversity, with a positive role model at a local law enforcement agency. These one-to-one mentoring sessions would take place once a month at a partner high school. Through this positive exposure to law enforcement, volunteers become a positive influence for youth at a turning point in their high school careers.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee Piercy, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the MOU.

10.18 **Memorandum of Understanding (MOU), Teachers College, Columbia University**

Background Information:

Sprint has a program, "1Million Project," to help one million high school students who do not have reliable internet access at home reach their full potential by giving them mobile devices and free high-speed internet access. There are presently more than 150 school districts in 34 states participating in the program. One of the categories of the program is to participate in a research study. Columbia University Teachers College is conducting such a study to better understand the impact of providing devices and internet access on student outcomes.

Current Consideration:

The District applied for the "1Million Project" in May 2018. Due to the volume of applicants, initial feedback from Sprint was that they would communicate a final decision in late spring for the 2019-20 year. Sprint reached out on July 23 with the opportunity to participate in a research study with Columbia University Teachers College. Sprint will provide devices with network services for up to four years and for up to 1,000 students in the District participating in the study. The devices are a combination of Android smartphones and tablets, along with some hotspots. The District would pair three-year old Chromebooks that were recently upgraded with hotspots. Services will be provided August 17, 2018, through August 16, 2022. The MOU will be signed following Board approval.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee O'Neal, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the MOU.

HUMAN RESOURCES

10.19 **Agreement, Brandman University**

Background Information:

The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their fieldwork requirements and to gain valuable experience in a professional setting within our District school sites. This agreement

provides the opportunity for Brandman University interns to provide supervised support services for the District.

Current Consideration:

University students will meet with District clinical supervisors at the intern's assigned school site. This agreement provides opportunities for the student to observe, participate, and assist in the District's school psychology program. Clinical supervisors will model to the student effective planning, instruction, and management strategies, as well as discuss these strategies with the student. Additionally, professional attire, development, and conduct will be reviewed. The agreement will be effective August 16, 2018, through July 31, 2021. Due to the university's policy for entering into agreements, the agreement will be signed following Board approval.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees approved the agreement.

10.20 **Agreement, St. Joseph Hospital**

Background Information:

The District utilizes health and wellness professionals to provide targeted programs and services that fulfill the mission and vision of the Well Done! employee wellness program. St. Joseph Hospital will provide PAD (Peripheral Arterial Disease) and EKG (electrocardiogram) screenings to District employees.

Current Consideration:

Participation in PAD and EKG screenings is voluntary. Screenings will be performed by St. Joseph Hospital staff, including a nurse, ultrasound technician, EKG technician, and a clerical staff member. Each participant will receive information regarding their individual results. The data collected is for the individual's use only and will be kept confidential by St. Joseph Hospital. Information shared with the District will be aggregated and will not identify any single individual. Services will be provided August 17, 2018, through April 26, 2019.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee Piercy, duly seconded and unanimously carried, the Board of Trustees approved the agreement.

10.21 **Agreement, CVS Health, Inc.**

Background Information:

Students in Special Education have the opportunity to gain real-world work experience through the WorkAbility program. Through this program, students work a maximum of 50 hours and are paid minimum wage. One key factor to the success of the WorkAbility program is having a large number of varied job sites available for our students. CVS Health, Inc., has been an AUHSD work partner for many years, but has recently terminated its WorkAbility memorandum of understanding at the State level and has chosen to work with each district individually.

Current Consideration:

This agreement is to continue to offer our students the opportunity to gain real-world work experience, as well as continue our business relationship with CVS Health Inc. Services will be provided August 16, 2018, and will continue unless the agreement is terminated by either party.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee Piercy, duly seconded and unanimously carried, following discussion, the Board of Trustees approved the agreement.

10.22 **Agreement, California State University, Dominguez Hills, School Counselor Intern**

Background Information:

The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their field work requirements and to gain valuable experience in a professional setting within our District school sites. The District has had various agreements in place with California State University, Dominguez Hills, since 2004.

Current Consideration:

University interns will meet with the District intern service specialist or school site administrator, to provide supervised support services to District students and staff. University school counseling interns will meet with school site supervisors to observe, participate, and assist. Additionally, supervisors will model professional attire, development, and conduct. Services are being provided July 1, 2018, through June 30, 2023. Due to the university's policy for executing agreements, this agreement will be signed following Board approval.

Budget Implication:

There is no impact to the budget.

Action:

On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees ratified the agreement.

10.23 **Memorandum of Understanding (MOU), AFSCME, Senior Grounds Maintenance Worker Stipend for June and July 2018**

Background Information:

MOU's or contract agreements with the District require approval from the Board of Trustees. The proposed temporary MOU is between the American Federation of State, County and Municipal Employees (AFSCME) and AUHSD.

Current Consideration:

The Board of Trustees was requested to approve a temporary MOU to provide a "Senior Grounds Maintenance Worker Stipend for June and July 2018" that will only be active from June 1, 2018, through July 31, 2018. This stipend was created in order to pilot an alternative grounds maintenance crew structure based on a request from the Maintenance and Operations Department leadership. The MOU clarifies the additional duties those

receiving the stipend are responsible for, which mainly includes providing additional communication, support, and guidance where needed.

The MOU has been reviewed and approved by AFSCME leadership, as well as the assistant superintendent of Human Resources, with support from the executive director of Classified Personnel.

Budget Implication:

The amount of the stipend is set at \$135, per month, based on past practice with other stipends and agreement between AUHSD and AFSCME, which was memorialized in an MOU regarding the stipend. Based on an expectation of three employees receiving the stipend for two months, the total cost of the stipend is approximately \$810.

Action:

On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees approved the MOU.

10.24 **Independent Psychoeducational Evaluation Contract, Dr. Robin Morris**

Background Information:

The District employs psychologists, speech and language pathologists, as well as other personnel who evaluate a student's needs for special education and related services. The District has both the right and obligation to assess special education students in all areas of suspected disability. Under the Individuals with Disabilities Education Act and California special education law, a parent of a special education student who disagrees with an evaluation conducted by a school district has a right to obtain an independent educational evaluation at public expense. When a request for an independent evaluation is made, a district must either fund an independent evaluation or file a request for due process within a reasonable period of time to prove that the district's evaluation was appropriate.

Current Consideration:

The District received a request for an independent evaluation. In reviewing the information, the District determined that it was in the best interest of the student and the District to provide the independent evaluation and allow the Individualized Education Program team to consider the information.

Budget Implication:

The total cost is not to exceed \$5,000. (Special Education Funds)

Action:

On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees ratified the contract.

11. **CONSENT CALENDAR**

On the motion of Trustee O'Neal, duly seconded and unanimously carried, following discussion, the Board of Trustees approved all consent calendar items, with the exception of items 11.19, exhibit BB and 11.20 pulled by Trustee O'Neal.

BUSINESS SERVICES

11.1 Agreement, North Orange County Regional Occupational Program (NOCROP), Career Guidance Specialist Personnel

Background Information:

This is a long standing agreement whereby the District agrees to provide District personnel, as requested by North Orange County Regional Occupational Program (NOCROP), to service programs maintained by NOCROP in the District.

Current Consideration:

The District will provide career guidance specialists to NOCROP to provide guidance functions, as determined by the District. NOCROP will provide a statement of performance objectives for each career guidance specialist to the District and to each high school principal. Services are being provided July 1, 2018, through June 30, 2019.

Budget Implication:

NOCROP reimburses the District for 66.66 percent of one counselor's contracted salary and benefits at each high school. (General Funds)

Action:

The Board of Trustees ratified the agreement with NOCROP.

11.2 Agreement, School Services of California, Inc.

Background Information:

School Services of California, Inc. is one of the most highly regarded school financial consultants in the state. The firm provides assistance regarding issues of school finance, legislation, budgeting, and other general fiscal issues by providing their clients with continuous legislative updates, as well as critical and informative financial information. The District has been a client for over 25 years.

Current Consideration:

The District needs assistance regarding issues of school finance, legislation, budgeting, and general fiscal matters.

Budget Implication:

Services will be provided September 1, 2018, through August 31, 2019, at a cost not to exceed \$3,660, plus expenses. Services include 12 hours of direct consulting service. (General Funds)

Action:

The Board of Trustees approved the agreement.

11.3 Agreement, Benefits and Risk Management Services (BRMS)

Background Information:

The District has been utilizing Benefits and Risk Management Services, Inc. (BRMS) as the third-party administrator of its self-funded Preferred Provider Organization (PPO) and Exclusive Provider Organization (EPO) medical plans since January 1, 2018, as approved at the October 5, 2017, Board of Trustees' meeting.

Current Consideration:

The Master Service Agreement was approved for the 2018 calendar year and is in need of extending to continue providing administrative services January 1, 2019, through December 31, 2020. BRMS provides Claims Administration Services, Anthem Blue Cross PPO (Prudent Buyer) Network Access, Managed Care Services, Additional Plan Administration Services such as ID card generation and required legal notices, COBRA Administration, as well as pass-through payments to the District's stop-loss reinsurance carrier (Optum) for the PPO and EPO medical plans.

Budget Implication:

Claims administration services will be continued from January 1, 2019, through December 31, 2020. It is anticipated that the cost will be approximately \$3,800,000 annually (assessed per employee/retiree per month) for those fees outlined above. (Health and Welfare Funds)

Action:

The Board of Trustees approved the continued services under the original Master Service Agreement.

11.4 **Agreement, Demsey, Filliger & Associates, LLC**

Background Information:

Government Code Section 53060 authorizes public agencies to contract with specially trained, experienced, and competent persons for professional services. In order to comply with Government Accounting Standards Board (GASB) 74 and 75 regulations regarding retirement benefit liabilities, specialized actuarial services are needed to prepare a valuation of the District's retiree health insurance program. Demsey, Filliger & Associates, LLC, performed actuarial services on the original study of retirement benefit liabilities as of July 1, 2008, and has produced an actuarial report on a biennial basis.

Current Consideration:

A valuation of retirement benefit liabilities as of July 1, 2018, is now due. The actuarial valuation is needed by the auditors for closing the District's financial reports. As required, updated valuations of liabilities for fiscal years ending June 30, 2019, and June 30, 2020, will be provided to the District.

Budget Implication:

Cost of actuarial services would not exceed \$7,750. (General Funds)

Action:

The Board of Trustees approved the agreement.

11.5 **Agreement Amendment, Koury Engineering & Testing, Inc.**

Background Information:

Koury Engineering & Testing, Inc. has been providing geotechnical soils inspections and material testing services for the District. These services are necessary for public works construction and other renovation projects. The Board of Trustees approved the original agreement with Koury Engineering & Testing, Inc. on August 19, 2015. The term of the current agreement is from August 20, 2015, to August 20, 2018.

Current Consideration:

The District has an interest in continuing to utilize the services provided by Koury Engineering & Testing, Inc. as required for the upcoming Measure H projects, and other work associated with the Maintenance and Facilities departments. This firm has prior knowledge of the District's facilities, projects, and standard procedures.

Budget Implication:

The amendment will increase the current agreement by an additional \$100,000 for a not to exceed amount of \$350,000, and extend the agreement's expiration until August 15, 2020. (Measure H Funds, Maintenance Funds, Facilities Funds, and/or other funds as appropriate)

Action:

The Board of Trustees approved the agreement amendment.

11.6 **Agreement Amendment, RMA Group**

Background Information:

RMA Group has been providing geotechnical soils inspections and material testing services for the District. These services are necessary for public works construction and other renovation projects. The Board of Trustees approved the original agreement with RMA Group on August 19, 2015. The term of the current agreement is from August 20, 2015, to August 20, 2018.

Current Consideration:

The District has an interest in continuing to utilize the services provided by RMA Group as required for the upcoming Measure H projects, and other work associated with the Maintenance and Facilities departments. This firm has prior knowledge of the District's facilities, projects, and standard procedures.

Budget Implication:

The amendment will increase the current agreement by an additional \$200,000 for an amount not to exceed of \$450,000, and extend the agreement's expiration until August 15, 2020. (Measure H Funds, Maintenance Funds, Facilities Funds, and/or other funds as appropriate)

Action:

The Board of Trustees approved the agreement amendment.

11.7 **Agreement Amendment, Twining Consulting**

Background Information:

Twining Consulting has been providing geotechnical soils inspections and material testing services for the District. These services are necessary for public works construction and other renovation projects. The Board of Trustees approved the original agreement with Twining Consulting on August 19, 2015. The term of the current agreement is from August 20, 2015, through August 20, 2018.

Current Consideration:

The District has an interest in continuing to utilize the services provided by Twining Consulting as required for the upcoming Measure H projects, and other work associated with the Maintenance and Facilities departments. This firm has prior knowledge of the District's facilities, projects, and standard procedures.

Budget Implication:

The amendment will increase the current agreement by an additional \$200,000 for a not to exceed amount of \$450,000, and extend the agreement's expiration until August 15, 2020. (Measure H Funds, Maintenance Funds, Facilities Funds, and/or other funds as appropriate)

Action:

The Board of Trustees approved the agreement amendment.

11.8 **Agreement Amendment, Group Delta Consultants, Inc.**

Background Information:

Group Delta Consultants, Inc. has been providing geotechnical soils inspections and material testing services for the District. These services are necessary for public works construction and other renovation projects. The Board of Trustees approved the original agreement with Group Delta Consultants, Inc. on August 19, 2015. The term of the current agreement is from August 20, 2015, through August 20, 2018.

Current Consideration:

The District has an interest in continuing to utilize the services provided by Group Delta Consultants, Inc. as required for the upcoming Measure H projects, and other work associated with the Maintenance and Facilities departments. This firm has prior knowledge of the District's facilities, projects, and standard procedures.

Budget Implication:

The amendment will increase the current agreement by an additional \$100,000 for a not to exceed amount of \$350,000, and extend the agreement's expiration until August 15, 2020. (Measure H Funds, Maintenance Funds, Facilities Funds, and/or other funds as appropriate)

Action:

The Board of Trustees approved the agreement amendment.

11.9 **Assignment of Agreement to Perkins Eastman Architects, DPC**

Background Information:

The District has been using Dougherty + Dougherty Architects since their selection under RFP #2015-24, approved on July 16, 2015. The firm has been providing architectural and engineering design services primarily for the Oxford Academy and Savanna High School projects.

Current Consideration:

The District received a letter from Perkins Eastman Architects, DPC, which explained they have merged with Dougherty + Dougherty Architects as of May 1, 2018. The new legal arrangement indicates that Dougherty + Dougherty Architects' name is now Perkins Eastman Architects, DPC although under the practice name of Perkins Eastman Dougherty. This merger includes the assignment of all contractual agreements, including the current agreement with the District. As stipulated in the District's agreement, an assignment is only allowed by written consent of both parties. Therefore, the District must now approve the assignment in order for the agreement to continue under the same terms and conditions with Perkins Eastman Architects, DPC.

Budget Implication:

There is no impact to the budget.

Action:

The Board of Trustees approved the assignment of the agreement from Dougherty + Dougherty Architects to Perkins Eastman Architects, DPC.

11.10 **Ratification Lease-Leaseback Agreement, Balfour Beatty Construction, LLC Anaheim High School Aquatics Center-RFP #2018-02**

Background Information:

Staff is using the Lease-Leaseback (LLB) delivery method to procure construction for the Anaheim High School Aquatics Center as approved by the Board of Trustees. Education Code Section 17406 is the LLB provision, which allows districts to lease to a person, firm, or corporation real property that belongs to the school district for the purpose of constructing buildings and improvements thereon for district use during the term of the lease, and requires that title to the buildings and improvements shall vest in the district at the expiration of that term.

Current Consideration:

Balfour Beatty Construction, LLC (Balfour Beatty), the selected LLB contractor, competitively bid out the subcontractor packages to various companies, and has identified the subcontractors they plan to use on the project. Staff has negotiated the LLB agreement, which includes the guaranteed maximum price (GMP) and contingencies, pursuant to the terms indicated in the forms of the LLB contract documents previously approved by the Board. The assistant superintendent, Business, under Board approved delegation of authority, has entered into the LLB agreement with Balfour Beatty. The agreement is subject to ratification by the Board of Trustees.

Budget Implication:

The final GMP and associated contingencies will not exceed \$12,959,323. The total project cost including District contingencies and allowances will not exceed \$14,190,458. (RDA Funds, COP Funds, Measure H Funds, and/or other funds as appropriate)

Action:

The Board of Trustees ratified the LLB agreement with Balfour Beatty for the Anaheim High School Aquatics Center project.

11.11 **Ratification of Change Orders**

The Board of Trustees was requested to ratify the change orders as listed.

Bid #2018-05, Brookhurst Junior High School Security Fencing (Measure H Funds) C.S. Legacy Construction	P.O. #L64A0255
Original Contract	\$637,507
Change Order #1	\$45,000
New Contract Value	\$682,507
 Bid #2018-21, Kennedy High School Relocatable Buildings Project (Developer Fee Funds) IVL Contractors, Inc.	 P.O. #L64A0310
Original Contract	\$331,000
Change Order #1	\$6,069
New Contract Value	\$337,069

Action:

The Board of Trustees ratified the change orders as listed.

11.12 **Notices of Completion**

The Board of Trustees was requested to approve the notices of completion as listed.

Bid #2018-05, Brookhurst Junior High School	P.O. #L64A0255
Security Fencing (Measure H Funds)	
C.S. Legacy Construction	
Original Contract	\$637,507
Contract Changes	\$45,000
Total Amount Paid	\$682,507

Bid #2018-21, Kennedy High School	P.O. #L64A0310
Relocatable Buildings Project (Developer Fee Funds)	
IVL Contractors, Inc.	
Original Contract	\$331,000
Contract Changes	\$6,069
Total Amount Paid	\$337,069

Action:

The Board of Trustees authorized the assistant superintendent, Business to accept all listed work as complete, and authorized the filing of the notices of completion with the Office of the County Recorder.

11.13 **Agreement Increase, SHI International, Corporation**

Background Information:

The Board of Trustees approved a contract with SHI International, Corporation for the purchase of Microsoft products including software, applications, licenses, and related items at a regular Board meeting on July 14, 2016. The District utilized a piggybackable bid, by the Simi Valley Unified School District project number 034-14M.1 and agreement number A15.151, sponsored by the California Educational Technology Professionals Association (CETPA) though the California Microsoft Strategic Alliance (CAMSA) program. The program provides districts aggressive pricing opportunities through economies of scale purchasing power at Microsoft’s Level “C” pricing range—a level that requires a minimum of 10,000 full-time equivalent employees (FTE). This agreement has enabled the District to take advantage of the latest Microsoft Windows, Microsoft Office, and Microsoft’s enterprise client access licensing. This agreement has been a cost effective way to implement Microsoft’s enterprise.

Current Consideration:

The pricing structure is set up so that each year the District pays based on the actual number of FTEs it has for the current fiscal year. When the original agenda item was created in 2016, the number of FTEs was 2,206, which equated to \$120,960. Currently, the District has 2,429 FTEs, which is an increase and will cost \$131,842 for the current fiscal year. This reflects a combination of increased staff, and more staff having access to the software. This is the last year of the 36 month contract and a new contract will be taken forward at a future date for next fiscal year.

Budget Implication:

The cost is not to exceed \$131,842 per fiscal year. (General Funds)

Action:

The Board of Trustees approved the increase for this fiscal year.

11.14 **Award of Bids**

The Board of Trustees was requested to award the bids.

<u>Bid #</u>	<u>Service</u>	<u>Award</u>	<u>Amount</u>
2019-05	District Office Electrical Repairs	SoLED Energy, Inc.	\$90,000
2019-06	Kennedy High School Electrical Repairs	American Electric Company	\$73,000
2019-08	District Office Electric Vehicle Bus Charging Station	Baker Electric, Inc.	\$39,792

Action:

The Board of Trustees awarded the bids as listed.

11.15 **Piggyback Bids, Purchase Through Public Corporation or Agency**

Background Information:

By piggybacking onto other public agencies existing bids, our District can take advantage of lower costs through economy-of-scale, and also avoid the time and expense of the public bid process, while keeping the District within our legal requirements. Per Public Contract Code (PCC) 20118, a district may acquire various materials, supplies, and equipment by utilizing an existing bid of another public entity, which is commonly known as piggybacking.

Current Consideration:

The District has determined that the following can be utilized to acquire various products at their best value:

Ontario-Montclair School District–Bid and agreement C-189-003 awarded to Gold Star Foods for the purchase of snack food, beverages, and related items through June 30, 2019, with the option to extend for up to two additional years. The Pomona Valley Cooperative Purchasing Group is a consortium of 13 school districts that leveraged its combined purchasing power to formally bid snack foods and beverages. The Ontario-Montclair School District was the lead agency for this procurement. The projected expenditures for the procurement of these products will be approximately \$1,000,000 annually.

Downey Unified School District–Bid 18/19-01 awarded to Gold Star Food for the purchase of dry goods and related items through June 30, 2019, with the option to extend for up to two additional years. The projected cost for the procurement of these products will be approximately \$750,000 annually.

The use of these bids is not exclusive and the District can purchase similar products from other suppliers as needed.

Budget Implication:

This agreement allows the Food Services Department to take advantage of the lower costs and services afforded to other districts. (Cafeteria Funds)

Action:

The Board of Trustees approved the use of the piggyback bids as listed above with Gold Star Foods pursuant to PCC 20118 through June 30, 2019, including extensions of the agreement.

11.16 **Award of Bid, Maintenance Vehicles**

Background Information:

The District currently has a need to purchase five new vehicles for the Maintenance and Operations Department, which consists of service trucks and transit vans. The new trucks and vans will be replacing existing vehicles that are currently out of compliance or that have long outlived their usefulness and would be too costly to repair.

Current Consideration:

The following bid is from the lowest, most responsible, and responsive bidder.

The Board of Trustees was requested to award the following bid:

<u>Bid#</u>	<u>Service</u>	<u>Award</u>	<u>Amount</u>
2018-25	Maintenance Vehicles	McCoy & Mills Ford	\$204,452

This bid establishes a means to purchase similar vehicles over the next three years, which has been budgeted, to replace older vehicles.

Budget Implication:

The initial expenditure for the five vehicles is \$205,000 and approximately \$200,000 per year for the next two years for additional maintenance vehicles. Actual amounts may be more or less based on varying factors including the number of vehicles required, budget, model changes, and market conditions. (General Funds and Routine Restricted Maintenance Funds)

Action:

The Board of Trustees awarded the bid, pursuant to Public Contract Code Section 20111, for the purchase of maintenance vehicles from McCoy & Mills Ford for up to three years, renewable annually by the District’s director of Purchasing and Central Services.

11.17 **Declaring Certain Furniture and Equipment as Unusable, Obsolete, and/or Out-of-Date, and Ready for Sale or Destruction**

Action:

The Board of Trustees approved the list of District furniture and equipment as unusable, obsolete, and/or out-of-date, and ready for sale or destruction, as well as authorized proper disposal in accordance with Education Code Section 17545 et al.

11.18 **Declaring Certain Textbooks and Instructional Materials as Unusable, Obsolete, and/or Out-of-Date, Damaged, and Ready for Sale or Destruction**

Action:

The Board of Trustees approved the list of District textbooks and instructional materials as unusable, obsolete, and/or out-of-date, damaged, and ready for sale or destruction as surplus, as well as authorized staff to dispose of the textbooks and instructional materials in accordance with Education Code Section 60510 et al.

On the motion of Trustee O'Neal and duly seconded, following discussion, the Board of Trustees ratified items 11.19, exhibit BB and 11.20 with the following roll call vote.

Ayes: Trustees Piercy, Smith, Randle-Trejo, and Jabbar

Abstain: Trustee O'Neal

11.19 **Purchase Order Detail Report and Change Orders**

Action:

The Board of Trustees ratified the reports June 29, 2018, through August 6, 2018.

11.20 **Check Register/Warrants Report**

Action:

The Board of Trustees ratified the report June 29, 2018, through August 6, 2018.

11.21 **SUPPLEMENTAL INFORMATION**

11.21.1 ASB Fund, June 2018

11.21.2 Cafeteria Fund, May 2018

EDUCATIONAL SERVICES

11.22 **Membership, Accrediting Commission for Schools, Western Association of Schools and Colleges (WASC)**

Background Information:

The accreditation process is managed by WASC, which is responsible for authorizing a school's certification. Accreditation is vital to a school's certification, as it is required for its courses and diplomas to be recognized by colleges and universities. Students of schools that do not receive accreditation will not have their coursework accepted by institutions of higher education.

Current Consideration:

School districts are required to pay an annual WASC membership fee for all school sites seeking candidacy or accreditation. Each school site is granted a term of accreditation by WASC and must complete a WASC self-study review prior to the conclusion of their term of accreditation. Invoices for annual membership fees have been received for the following school sites for the period of August 17, 2018, through June 30, 2019.

Anaheim High School	Accreditation through 2021
Cypress High School	Accreditation through 2022
Gilbert High School	Accreditation through 2019

Katella High School	Accreditation through 2024
Kennedy High School	Accreditation through 2022
Loara High School	Accreditation through 2024
Magnolia High School	Accreditation through 2019
Oxford Academy	Accreditation through 2022
Polaris High School	Accreditation through 2021
Savanna High School	Accreditation through 2024
Western High School	Accreditation through 2024

Budget Implication:

The annual installment for the 2018-19 year is \$1,020 per school site and \$2,025 for a mid-cycle two-day visit. (General Funds)

Action:

The Board of Trustees approved payment of the annual membership fees.

11.23 **Visits, Accrediting Commission for Schools, Western Association of Schools and Colleges**

Background Information:

The accreditation process is managed by the Western Association of Schools and Colleges (WASC), which is responsible for authorizing a school's certification. Accreditation is vital to a school's certification, as it is required for its courses and diplomas to be recognized by colleges and universities. Students of schools that do not receive accreditation will not have their coursework accepted by institutions of higher education.

Current Consideration:

Kennedy High School will host a mid-term revisit and Western High School will host a special visit to document the progress of their accreditation term status.

Budget Implication:

The fee for the two-day mid-term revisit to Kennedy High School is \$2,025. The fee for a special visit to Western High School is \$900. (General Funds)

Action:

The Board of Trustees approved payment to the Accrediting Commission for Schools to provide revisit services to the aforementioned District school sites.

11.24 **Agreement, Orange County Department of Education, Universal Design for Learning (UDL) Training, Anaheim High School**

Background Information:

Many of the District's teachers who support students with moderate-to-severe disabilities have not been formally trained in the principles of UDL. In order to stay current with the latest educational research on instructional strategies for students with disabilities, the District will offer UDL training to teachers who support students with moderate-to-severe disabilities.

Current Consideration:

Anaheim High School teachers will be trained on the Universal Design for Learning, which will take place at Cook Auditorium. The training will be conducted by the Orange County Department of Education staff. Services will be provided on August 6, 2018.

Budget Implication:

The total cost is not to exceed \$600. (LCFF Site Funds)

Action:

The Board of Trustees ratified the agreement.

11.25 **Participation Agreements, Orange County Department of Education (OCDE), Inside the Outdoors Field Program**

Background Information:

The Orange County Department of Education (OCDE) offers a variety of programs through their Inside the Outdoors Department. The programs are a combination of in-classroom experiences, connecting students to the natural world through unforgettable hands-on experiences, as well as educational field trips.

Current Consideration:

Loara High School and Sycamore Junior High School are requesting to participate in the Inside the Outdoors program. Specifically, Sycamore Junior High School will participate in the Investigating Ecosystems and Traveling Scientist programs. Loara High School will participate in the Traveling Scientist program. Inside the Outdoors is partnering with The Ecology Center. The goal of this project is to empower, engage, and educate students, teachers, and the community on water issues, awareness, as well as conservation to create behavior change. This program is sponsored by the Municipal Water District of Orange County and is funded by local Orange County water agencies. Services will be provided September 1, 2018, through August 31, 2019.

Budget Implication:

There is no impact to the budget. Inside the Outdoors has secured a sponsor for the expense of the program.

Action:

The Board of Trustees approved the agreements with the Orange County Department of Education.

11.26 **Grant Agreements, Orange County United Way (OCUW), Destination Graduation**

Background Information:

Destination Graduation is an education initiative sponsored by OCUW to ensure that all students graduate college and career ready from high school. OCUW works with 20 school sites in Orange County. The purpose of the OCUW initiative is to support the academic enhancement efforts of the Advancement Via Individual Determination (AVID) program, provide AVID students with additional college and career exposure opportunities, support a college-going culture, and aid in development of critical 21st century skills.

Current Consideration:

The agreements provides funds from OCUW for the AVID program for instructional support services. Participation in the Destination Graduation initiative provides stipends, substitute costs, and reimbursement for travel-related expenses for teachers attending AVID training, as well as reimbursement for tutors and classroom materials for the AVID elective classes. The program also provides funding for transportation to and from the College and Career Fair for families, additional AVID materials, and on-site career exploration. Services will be provided September 1, 2018, through August 31, 2019.

Budget Implication:

The grant amount for the high schools is \$46,500 to be paid in four installments. The grant amount for the junior high schools is \$24,375 to be paid in four installments.

Action:

The Board of Trustees accepted the grant agreements.

11.27 **Grant Agreement, Orange County United Way (OCUW), Anaheim Collaborative for Higher Education**

Background Information:

The Anaheim Collaborative for Higher Education aims to create a seamless intersegmental pipeline to help students progress on to higher education and be college and career ready. The Anaheim Collaborative is a partnership with schools, school districts, the city of Anaheim, local colleges and universities (including University of California, Irvine, California State University, Fullerton, Fullerton College, and Cypress College), as well as community-based partners. The Anaheim Collaborative actively engages students, parents, teachers, faculty, counselors, administrators, and community members to foster 21st century learning opportunities. These opportunities embed the five Cs; Critical Thinking, Communication, Collaboration, Creativity, and Compassion, as well as a college-going culture for all students. Students are exposed to the various options to attend higher education and are supported with a roadmap to college and career success.

Current Consideration:

This agreement provides funds from Orange County United Way (OCUW), under the FACE 2024 Grant, for the Anaheim Collaborative for Higher Education. Participation in the FACE 2024 grant program requires participation in OCUW's Education Coalition and Collaborative(s), helping to develop community solutions in support of OCUW's ten-year education goal to cut the high school dropout rate in half by 2024. OCUW staff members will also provide school site visits as part of the grant. The District will support and promote the following OCUW engagement opportunities: Corporate Speakers Bureau, OCUW campaign, as well as Walk United and corporate volunteer opportunities. The District will also market and promote the grant partnership through media, print, and social media outlets. Additionally, OCUW will provide opportunities for volunteer engagement with their corporate partners and affinity groups. Services will be provided September 1, 2018, through August 31, 2019.

Budget Implication:

The District will receive a total grant amount not to exceed \$25,000, which will be spent in support of the Anaheim Collaborative for Higher Education.

Action:

The Board of Trustees approved the grant agreement.

11.28 **Grant Agreement, Orange County United Way (OCUW), Anaheim Innovative Mentoring Experience (AIME)**

Background Information:

OCUW funding has supported numerous District programs, such as the Anaheim Collaborative, which assists in developing a systemic approach to providing all students with college and career readiness opportunities. OCUW funding has also provided students the opportunity to earn tax preparation certification and participate in the annual United Way Community Tax Days, preparing tax returns for low-income individuals. Most recently,

OCUW has donated funding to support the District's paid summer internship opportunity for students through the Anaheim Innovative Mentoring Experience (AIME) program. Services will be provided September 1, 2018, through August 31, 2019.

Current Consideration:

Orange County United Way will donate \$85,000 to the District to pay for the cost of the AIME program.

Budget Implication:

The District will receive a total grant amount not to exceed \$85,000 payable in four installments.

Action:

The Board of Trustees accepted the grant agreement.

11.29 **Grant Agreement, Orange County United Way (OCUW), Independent Learning Center**

Background Information:

OCUW funding has supported numerous District programs, such as the Anaheim Collaborative, which assists in developing a systemic approach to providing all students with college and career readiness opportunities. OCUW funding has also provided students the opportunity to earn tax preparation certification and participate in the annual United Way Community Tax Days, preparing tax returns for low-income individuals. For the past two years, OCUW has donated funding to support one social worker for the Independent Learning Center program.

Current Consideration:

OCUW has donated \$80,000 to the District to pay the cost of a full-time, professional licensed mental health provider, such as a licensed clinical social worker (LCSW). The LCSW will be dedicated to serving the students enrolled at the Independent Learning Centers (ILC) at Anaheim and Western high schools. ILC students will receive individual crises, short-term and long-term mental health treatment, as well as family counseling and student outreach, as needed. Services will be provided September 1, 2018, through August 31, 2019.

Budget Implication:

The District will receive a total grant amount not to exceed \$80,000 payable in four installments.

Action:

The Board of Trustees accepted the grant agreement.

11.30 **Memorandum of Understanding (MOU), North Orange County Community College District (NOCCCD)**

Background Information:

On September 27, 2017, the District, North Orange County Community College District (NOCCCD), California State University, Fullerton, University of California, Irvine, and the city of Anaheim signed the Anaheim Union Educational Pledge agreeing to provide students support they need for college, career, life readiness and success.

Current Consideration:

This MOU is a data-sharing agreement that provides NOCCCD personally identifiable data to facilitate NOCCCD academic and counseling support for District students. The data is also used to assist with dual enrollment classes, whereby District students are able to take classes and obtain NOCCCD and District credit. Services are being provided August 16, 2018, through June 30, 2021.

Budget Implication:

There is no impact to the budget.

Action:

The Board of Trustees approved the MOU.

11.31 **Educational Consulting Agreement, Vital Link**

Background Information:

For the past 16 years, the District has partnered with Vital Link as it facilitated Career Technical Education (CTE) advisory boards. Kathy Johnson, executive director of Vital Link, has coordinated and facilitated the industry panels and activities for the following industry pathways: Arts, Media and Entertainment; Business and Finance; Construction; Culinary Arts; Education; Engineering and Design; Health Science and Medical Technology; Information and Communication Technology; Marketing, Sales, and Services; Manufacturing and Product Design; Public Services; as well as Transportation. Vital Link has also coordinated the interactive career exploration portion of the District's annual College and Career Fair.

Current Consideration:

Vital Link will continue its focus on the expansion of industry involvement on the advisory boards, and assist faculty in the development of ongoing industry and educational partnerships, as well as resources. In addition, Vital Link will continue to support the District with its implementation of OC Pathways, a consortium of Orange County secondary school districts, all nine community colleges, and the Orange County Department of Education. Vital Link will also assist in the coordination of the interactive career exploration portion of the District's annual College and Career Fair. Services will be provided August 17, 2018, through July 31, 2019.

Budget Implication:

Total costs for these services is not to exceed \$25,655. (Perkins Funds)

Action:

The Board of Trustees approved the educational consulting agreement.

11.32 **Educational Consulting Agreement, Language Network, Inc.**

Background Information:

The English Learner Program provides translation and interpretation services for languages in highest demand in the District. There are many families, however, who speak languages that the District is not able to support. These families require periodic translation and/or interpretation services in many different languages to assist with health, safety, and mandated educational issues.

Current Consideration:

Language Network, Inc. provided translation and interpretation services in the 2017-18 year in Farsi, Hindi, Urdu, Tagalog, Punjabi, and Bengali, as well as Mandarin Chinese. These services included parent interpretation support in meetings and the translation of written documents, primarily for Individualized Education Plan (IEP) meetings. In addition, there was an increase in requests for interpretation and translation services for Arabic. It is projected that this demand will continue to increase in the 2018-19 year. Services are being provided August 1, 2018, through July 31, 2019.

Budget Implication:

Total costs for these services is not to exceed \$35,000. (LCFF Funds)

Action:

The Board of Trustees ratified the educational consulting agreement.

11.33 **Instructional Materials Submitted for Display**

The Instructional Materials Review Committee (IMRC) recommended the selected material for display, for courses in dual enrollment and world languages. Before the materials can be approved for adoption, they must be made available for public review. The Board of Trustees will be requested to consider adoption of the materials following the end of the period of public display, August 17, 2018, through September 13, 2018.

Action:

The Board of Trustees approved the display.

11.34 **Individual Service Contracts**

Action:

The Board of Trustees approved/ratified the individual service contracts as submitted. (Special Education Funds)

HUMAN RESOURCES

11.35 **Wellness Program Consulting Agreement, Tamara Colón**

Background Information:

The District utilizes health and wellness professionals with expertise in a specific field to provide targeted programs and services that fulfill the mission and vision of the Well Done! employee wellness program. Professionals must meet credentialing and certification requirements as mandated by each field and provide evidence of liability insurance as required by the District.

Current Consideration:

Tamara Colón is a trained and certified yoga instructor trained in several styles of yoga. She will provide yoga classes to District employees during the 2018-19 year. Services will be provided August 20, 2018, through May 16, 2019.

Budget Implication:

The total cost is not to exceed \$4,800. (Wellness Funds)

Action:

The Board of Trustees approved the agreement.

11.36 **Wellness Program Consulting Agreement, Naomi Machado**

Background Information:

The District utilizes health and wellness professionals with expertise in a specific field to provide targeted programs and services that fulfill the mission and vision of the Well Done! employee wellness program. Professionals must meet credentialing and certification requirements as mandated by each field and provide evidence of liability insurance as required by the District.

Current Consideration:

Naomy Machado is a trained and certified Zumba instructor. She will provide Zumba classes to District employees during the 2018-19 year. Services will be provided August 21, 2018, through May 14, 2019.

Budget Implication:

The total cost is not to exceed \$2,450. (Wellness Funds)

Action:

The Board of Trustees approved the agreement.

11.37 **Classified Employee Salary Schedules**

Background Information:

The California Public Employees' Retirement System (CalPERS) requires the Board of Trustees to formally approve classified salary schedules, along with any subsequent additions, corrections, or modifications made to the schedules. Additional modifications continue to be necessary to accurately represent necessary changes and corrections on the schedules.

Current Consideration:

The Board of Trustees was requested to adopt modifications to the American Federation of State, County and Municipal Employees (AFSCME) classified salary schedule within the larger combined "Complete AUHSD Salary Schedule."

The proposed modification includes the addition of a temporary "Senior Grounds Maintenance Worker Stipend for June and July 2018" that will only be active from June 1, 2018, through July 31, 2018. This stipend was created in order to pilot an alternative grounds maintenance crew structure based on a request from the Maintenance and Operations Department leadership.

Budget Implication:

The amount of the stipend is \$135, per month, based on past practice with other stipends and agreement between AUHSD and AFSCME, which was memorialized in an MOU regarding the stipend. Based on an expectation of three employees receiving the stipend for two months, the total cost of the stipend is approximately \$810.

Action:

The Board of Trustees adopted the salary schedules as submitted.

11.38 **Memorandum of Understanding (MOU) Amendment, The Association of California School Administrators (ACSA), Foundation for Educational Administration (FEA)**

Background Information:

Obtaining a Clear Administrative Services credential is a requirement for all employees serving in an administrator position. To obtain the credential, individuals must enroll in a program authorized by the California Commission on Teacher Credentialing (CTC) complete coursework, and a minimum number of hours. Due to an increasing number of new administrators at the District in recent years, the District collaborated with the Association of California School Administrators (ACSA) to establish a cohort to complete a clear credential program. By serving as a host site, this ensures the program meets the District's high standards for leadership development. The Network of ACSA Clear Administrative Credential Local Programs (CACLP-Net) was created and is administered through a partnership with ACSA, the Foundation for Educational Administration (FEA), and Local Education Agencies. This partnership includes ACSA-FEA Affiliated Local Programs to provide ACSA's approved Commission on Teacher Credentialing Clear Administrative Credential Program outcomes. The MOU between ACSA-FEA and the District allows administrators to be trained as administrative coaches and/or mentors.

Current Consideration:

This amendment is to include an additional coach. The purpose of this agreement is to provide the District the ability to train administrators as coaches and/or mentors, as well as serve as the credentialing institution for administrators enrolled in the Clear Administrative Credential Program. Online and in-person training will be scheduled for specific dates during the 2018-19 year. Services are being provided July 1, 2018, through May 31, 2019.

Budget Implication:

The total cost is not to exceed \$2,685. (General Funds)

Action:

The Board of Trustees ratified the MOU amendment.

11.39 **Agreement Amendment, University of California, Irvine**

Background Information:

The District has traditionally entered into agreements with university programs to provide opportunities for university students to meet their field work requirements and to gain valuable experience in a professional setting within our District schools. The District has had a student teaching agreement in place with the University of California, Irvine (UCI) since 2006.

Current Consideration:

The student teaching agreement amendment with UCI updates the payment table to include co-teaching. University students will meet with school site master teachers to be involved in the students' preparation for student teaching. Master teachers will model to the student teacher effective planning, instruction, and management strategies, as well as discuss these strategies with the student teacher. Additionally, professional attire, development, and conduct will be reviewed. The agreement will be effective September 1, 2018, and will continue unless terminated by either party. The amended agreement will be signed following Board approval.

Budget Implication:

There is no impact to the budget.

Action:

The Board of Trustees approved the agreement amendment.

11.40 **Certificated Personnel Report**

Action:

The Board of Trustees approved/ratified the report as submitted.

11.41 **Classified Personnel Report**

Action:

The Board of Trustees approved/ratified the report as submitted.

SUPERINTENDENT'S OFFICE

11.42 **Board of Trustees' Meeting Minutes**

11.42.1 June 14, 2018, Regular Meeting

11.42.2 July 12, 2018, Regular Meeting

Action:

The Board of Trustees approved the minutes as submitted.

12. **SUPERINTENDENT AND STAFF REPORT**

Dr. Fried reported that District administrators, including himself, visited all the schools sites on the first day of school.

Dr. Root commended the Facilities and Maintenance and Operations departments for their hard work.

13. **BOARD OF TRUSTEES' REPORT**

Trustee Piercy indicated she attended the ROP In-Service meeting, ROP Board Meeting, visited Walker Junior High School, as well as Cypress and Kennedy high schools on the first day of school. Additionally, she had lunch with students from the short-stay program at Walker Junior High School and attended the groundbreaking ceremony for the Anaheim High School Aquatics Complex.

Trustee Smith attended the groundbreaking ceremony for the Anaheim High School Aquatics Complex and thanked Dr. Fried for being a great example to others.

Trustee Randle-Trejo shared she attended the ROP In-Service meeting, ROP Board meeting, GASELPA meeting, groundbreaking ceremony for Anaheim High School Aquatics Complex, Leadership Advance, Cypress High School choir bonding event, and city of Anaheim council meeting.

Trustee O'Neal reported he attended the Sister City meeting, Leadership Advance, groundbreaking ceremony for the Anaheim High School Aquatics Complex, Kennedy High School staff meeting, Principal's meeting, and visited Lexington, Orangeview and Walker junior high schools, as well as Oxford Academy, Cypress, and Kennedy high schools on the first day of school.

Trustee Jabbar stated he attended the groundbreaking ceremony for the Anaheim High School Aquatics Complex, Anaheim High School Alumni meeting, Leadership Advance, meeting with Anaheim Elementary School District Superintendent Christopher Downing, and Sycamore Junior High School student orientation.

14. **ADVANCE PLANNING**

14.1 **Future Meeting Dates**

The next regular meeting of the Board of Trustees will be held on Thursday, September 13, 2018, at 6:00 p.m.

Thursday, October 11

Thursday, November 8

Thursday, December 13

14.2 **Suggested Agenda Items**

There were no suggested agenda items.

15. **ADJOURNMENT**

On the motion of Trustee O'Neal, duly seconded and unanimously carried, the Board of Trustees adjourned the meeting at 7:30 p.m.

Approved _____
Clerk, Board of Trustees